

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:19 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Department of Parks and Recreation

BRIDGE NO. PM00191, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - AMBAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|-------|---------|---------|
| PE | | | | | 225,000 | | | | 225,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 655,668 | 655,668 |
| Total | | | | | 225,000 | | | 655,668 | 880,668 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 199,193 | | | 580,463 | 779,655 |
| Local Match | | | | | 25,808 | | | 75,205 | 101,013 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 225,000 | | | 655,668 | 880,668 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 199,193 | | | | 199,193 |
| Local Match | | | | | 25,808 | | | | 25,808 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 225,000 | | | | 225,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| 4629 | HBP | PE | | | | | 199,193 | | | | 199,193 |
| | Local Match | | | | | | 25,808 | | | | 25,808 |
| Fed. Reimb. Rate: 88.53% 3/13/2018 Linda Newton: New eligible project. | | | | | | | | | | Total: | 225,000 |

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District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 580,463 | 580,463 |
| Local Match | | | | | | | | 75,205 | 75,205 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 655,668 | 655,668 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4629 | HBP | CON | | | | | | | | 580,463 | 580,463 |
| | Local Match | | | | | | | | | 75,205 | 75,205 |
| Fed. Reimb. Rate: 88.53% 3/13/2018 Linda Newton: New eligible project. | | | | | | | | | | Total: | 655,668 |

2018/19-2023/24 Highway Bridge Program

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District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit Bridge Replacement

Fed Proj: STPLZ-5944(040)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|---------|-------|-----------|-------|-------|-------|--------|-----------|
| PE | 1,350,000 | | | | | | | | 1,350,000 |
| R/W | 330,829 | 174,528 | | | | | | | 505,357 |
| CON | | | | 7,020,000 | | | | | 7,020,000 |
| Total | 1,680,829 | 174,528 | | 7,020,000 | | | | | 8,875,357 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,488,038 | 154,510 | | 6,214,806 | | | | | 7,857,354 |
| Local Match | 154,845 | | | | | | | | 154,845 |
| LSSRP Bond | 37,946 | 20,018 | | 805,194 | | | | | 863,158 |
| Local AC | | | | | | | | | |
| Total | 1,680,829 | 174,528 | | 7,020,000 | | | | | 8,875,357 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,195,155 | | | | | | | | 1,195,155 |
| Local Match | 154,845 | | | | | | | | 154,845 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,350,000 | | | | | | | | 1,350,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| 2310 | HBP | PE | -114,726 | | | | | | | | -114,726 |
| | Local Match | | -14,864 | | | | | | | | -14,864 |
| Fed. Reimb. Rate: 88.53% 12/9/2013 Kelli Hill: Making PE correction to balance funds. | | | | | | | | | | Total: | -129,590 |
| 2310 | HBP | PE | 114,726 | | | | | | | | 114,726 |
| | Local Match | | 14,864 | | | | | | | | 14,864 |
| Fed. Reimb. Rate: 88.53% 7/3/2013 Kelli Hill: Additional PE to correct accounting issue in prior years. | | | | | | | | | | Total: | 129,590 |
| 2310 | HBP | PE | 194,766 | | | | | | | | 194,766 |
| | Local Match | | 25,234 | | | | | | | | 25,234 |
| Fed. Reimb. Rate: 88.53% 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey. | | | | | | | | | | Total: | 220,000 |

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District: 05 County: Monterey

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|----|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 2310 | HBP | PE | 464,783 | | | | | | | | 464,783 |
| | Local Match | | 60,218 | | | | | | | | 60,218 |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2008 Mike Giuliano: Bridge redesign necessary ; Exhibit 6-D approved | | | | | | | Total: | 525,000 |
| 2310 | HBP | PE | 314,282 | | | | | | | | 314,282 |
| | Local Match | | 40,719 | | | | | | | | 40,719 |
| Fed. Reimb. Rate: 88.53% | | | 2/15/2008 Shannon Mlcoch: prior amount authorized added | | | | | | | Total: | 355,000 |
| 2310 | HBP | PE | 221,325 | | | | | | | | 221,325 |
| | Local Match | | 28,675 | | | | | | | | 28,675 |
| Fed. Reimb. Rate: 88.53% | | | 1/14/2008 Mike Giuliano: Update Bridge Design (Pier Geometry) Per NEPA Issues , Post-Programming Increase (PE Phase Previously Authorized) ; Approved by District and SLA | | | | | | | Total: | 250,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 292,883 | 154,510 | | | | | | | 447,393 |
| Local Match | | | | | | | | | |
| LSSRP Bond | 37,946 | 20,018 | | | | | | | 57,964 |
| Local AC | | | | | | | | | |
| Total | 330,829 | 174,528 | | | | | | | 505,357 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|------------|-------|--|---------|-------|-------|-------|-------|-------|--------|---------|
| 2310 | HBP | R/W | -154,510 | 154,510 | | | | | | | |
| | LSSRP Bond | | -20,018 | 20,018 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/6/2018 Linda Newton: Bond Funds approved. 10/4/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | |
| 2310 | HBP | R/W | 154,510 | | | | | | | | 154,510 |
| | LSSRP Bond | | 20,018 | | | | | | | | 20,018 |
| Fed. Reimb. Rate: 88.53% | | | 10/17/2018 DLA-Admin: Fund line failed to deliver. 4/18/2018 Reza Fereshtehnejad: Bond Funds approved. 2/7/2018 Heidi Borders: Per agency request and utility agreements. | | | | | | | Total: | 174,528 |
| 2310 | HBP | R/W | 180,892 | | | | | | | | 180,892 |
| | LSSRP Bond | | 23,437 | | | | | | | | 23,437 |
| Fed. Reimb. Rate: 88.53% | | | 11/29/2016 Reza Fereshtehnejad: Bond Funds approved. 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey and Exh 6-D dated 9/19/16. | | | | | | | Total: | 204,329 |
| 2310 | HBP | R/W | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 12/20/2012 Reza Fereshtehnejad: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

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District: 05 County: Monterey

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|------------|-----|---|---------|-------|-------|-------|-------|-------|--------|--------------|
| 2310 | HBP | R/W | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2310 | HBP | R/W | | 1 | | | | | | | 1 |
| | LSSRP Bond | | | 0 | | | | | | | 0 |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2008 Mike Giuliano: Move R/W forward to 09/10 from 08/09 | | | | | | | | Total: _____ |
| 2310 | HBP | R/W | | 111,990 | | | | | | | 111,990 |
| | LSSRP Bond | | | 14,509 | | | | | | | 14,509 |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | Total: _____ |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$ | | | | 6,214,806 | | | | | 6,214,806 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 805,194 | | | | | 805,194 |
| Local AC | | | | | | | | | |
| Total | | | | 7,020,000 | | | | | 7,020,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|------------|-------|---|-------|------------|------------|------------|-------|-------|------------|--------------|
| 2310 | HBP | CON | | | -6,214,806 | 6,214,806 | | | | | |
| | LSSRP Bond | | | | -805,194 | 805,194 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 2310 | HBP | CON | | | 6,214,806 | | | | | -6,214,806 | |
| | LSSRP Bond | | | | 805,194 | | | | | -805,194 | |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2019 Heidi Borders: Per Agency Fall Survey. | | | | | | | | Total: _____ |
| 2310 | HBP | CON | | | | | -6,214,806 | | | 6,214,806 | |
| | LSSRP Bond | | | | | | -805,194 | | | 805,194 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 2310 | HBP | CON | | | | -6,214,806 | 6,214,806 | | | | |
| | LSSRP Bond | | | | | -805,194 | 805,194 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |

New!

New!

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District: 05 County: Monterey

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|------------|-----|--|------------|------------|------------|------------|-------|-------|------------|-------|
| 2310 | HBP | CON | | | -6,214,806 | 6,214,806 | | | | | |
| | LSSRP Bond | | | | -805,194 | 805,194 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2310 | HBP | CON | | | 6,214,806 | | -6,214,806 | | | | |
| | LSSRP Bond | | | | 805,194 | | -805,194 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | |
| 2310 | HBP | CON | | | | -6,214,806 | 6,214,806 | | | | |
| | LSSRP Bond | | | | | -805,194 | 805,194 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2310 | HBP | CON | | | -6,214,806 | 6,214,806 | | | | | |
| | LSSRP Bond | | | | -805,194 | 805,194 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2310 | HBP | CON | | | -6,214,806 | 6,214,806 | | | | | |
| | LSSRP Bond | | | | -805,194 | 805,194 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2310 | HBP | CON | | -6,214,806 | 6,214,806 | | | | | | |
| | LSSRP Bond | | | -805,194 | 805,194 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2310 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2310 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle | | | | | | | Total: | |
| 2310 | HBP | CON | | 6,214,806 | | | | | | -6,214,806 | |
| | LSSRP Bond | | | 805,194 | | | | | | -805,194 | |
| Fed. Reimb. Rate: 88.53% | | | 9/18/2015 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey. | | | | | | | Total: | |

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| District: 05 County: Monterey | | | | | | | | | | |
|-------------------------------|------------|-----|--|-------|-------|-------|-------|-------|-------|--------------|
| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond Total |
| 2310 | HBP | CON | -6,214,806 | | | | | | | 6,214,806 |
| | LSSRP Bond | | -805,194 | | | | | | | 805,194 |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: |
| 2310 | HBP | CON | | | | | | | | |
| | LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: |
| 2310 | HBP | CON | 6,214,806 | | | | | | | -6,214,806 |
| | LSSRP Bond | | 805,194 | | | | | | | -805,194 |
| Fed. Reimb. Rate: 88.53% | | | 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | Total: |
| 2310 | HBP | CON | -6,214,806 | | | | | | | 6,214,806 |
| | LSSRP Bond | | -805,194 | | | | | | | 805,194 |
| Fed. Reimb. Rate: 88.53% | | | 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: |
| 2310 | HBP | CON | | | | | | | | |
| | LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: |
| 2310 | HBP | CON | | | | | | | | |
| | LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: |
| 2310 | HBP | CON | 3,107,403 | | | | | | | 3,107,403 |
| | LSSRP Bond | | 402,597 | | | | | | | 402,597 |
| Fed. Reimb. Rate: 88.53% | | | 5/3/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14 per local agency request | | | | | | | Total: |
| 2310 | HBP | CON | | | | | | | | |
| | LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: |
| 2310 | HBP | CON | | | | | | | | |
| | LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: |

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| District: 05 County: Monterey | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|------------------------------------|------------|-----|--|-------|-------|-------|-------|-------|-------|--------|-------------------|
| Responsible Agency | | | | | | | | | | | |
| 2310 | HBP | CON | -2,204,397 | | | | | | | | -2,204,397 |
| | LSSRP Bond | | -285,603 | | | | | | | | -285,603 |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | Total: -2,490,000 |
| 2310 | HBP | CON | 5,311,800 | | | | | | | | 5,311,800 |
| | LSSRP Bond | | 688,200 | | | | | | | | 688,200 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 6,000,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010. Toll Credits programmed for PE, R/W & Con.

Fed Proj: BHLO-5944(099)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|---------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 603,169 | 209,000 | | | | | | | 812,169 |
| RW | 116,000 | 66,000 | | | | | | | 182,000 |
| CON | | | | | | | | 1,485,333 | 1,485,333 |
| Total | 719,169 | 275,000 | | | | | | 1,485,333 | 2,479,502 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 719,169 | 275,000 | | | | | | 1,485,333 | 2,479,502 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 719,169 | 275,000 | | | | | | 1,485,333 | 2,479,502 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 603,169 | 209,000 | | | | | | | 812,169 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 603,169 | 209,000 | | | | | | | 812,169 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|--|---------|-------|-------|-------|-------|-------|--------|---------|
| 3491 | HBP | PE | | 209,000 | | | | | | | 209,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/21/2018 Wesley Zinke: PE increase per 6-D. | | | | | | | Total: | 209,000 |
| 3491 | HBP | PE | | 498,169 | | | | | | | 498,169 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/7/2015 Kelli Hill: PE increase per revised 6-D (see district comment for breakdown) | | | | | | | Total: | 498,169 |
| 3491 | HBP | PE | | 105,000 | | | | | | | 105,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project | | | | | | | Total: | 105,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total ² |
|---------------------|---------|--------|-------|-------|-------|-------|-------|--------|--------------------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 116,000 | 66,000 | | | | | | | 182,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 116,000 | 66,000 | | | | | | | 182,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|---|-------|----------|-------|----------|-------|-------|-------|--------|--------|
| 3491 | HBP | R/W | | 66,000 | | | | | | | 66,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/21/2018 Wesley Zinke: R/W increase per 6-D. | | | | | | | | Total: | 66,000 |
| 3491 | HBP | R/W | | 116,000 | | -116,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 7/5/2018 Heidi Borders: Agency requested EPSP. | | | | | | | | Total: | |
| 3491 | HBP | R/W | | -116,000 | | 116,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 3491 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3491 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3491 | HBP | R/W | | 56,000 | | | | | | | 56,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 5/7/2015 Kelli Hill: ROW increase per revised 6D | | | | | | | | Total: | 56,000 |
| 3491 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-----------------------------|---|-------|--------|-------|-------|-------|-------|-------|--------|------------------------|
| 3491 HBP R/W Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ |
| 3491 HBP R/W Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ |
| 3491 HBP R/W Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ |
| 3491 HBP R/W Local Match | | | 60,000 | | | | | | | 60,000 |
| Fed. Reimb. Rate: 100.00% | 12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added as requested in Sept. 2010 survey | | | | | | | | | Total: _____ 60,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,485,333 | 1,485,333 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,485,333 | 1,485,333 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|---|-------|-------|-------|----------|----------|-------|-------|---------|---------|
| 3491 | HBP | CON | | | | | | | | 808,667 | 808,667 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/21/2018 Wesley Zinke: CON increase per C-D. | | | | | | | | Total: | 808,667 |
| 3491 | HBP | CON | | | | | -676,666 | | | 676,666 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3491 | HBP | CON | | | | -676,666 | 676,666 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| District: 05 County: Monterey | | | Prior ² | 18/19 ² | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond ² | Total ² |
|-------------------------------|-------------|---|--------------------|--------------------|----------|---------|-------|-------|-------|---------------------|--------------------|
| 3491 | HBP | CON | | | -676,666 | 676,666 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3491 | HBP | CON | | | 676,666 | | | | | -676,666 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | Total: | |
| 3491 | HBP | CON | | | -676,666 | | | | | 676,666 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3491 | HBP | CON | | -676,666 | 676,666 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3491 | HBP | CON | | 676,666 | | | | | | -676,666 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3491 | HBP | CON | | | | | | | | 476,666 | 476,666 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 5/7/2015 Kelli Hill: CON increase per revised 6D | | | | | | | | Total: | 476,666 |
| 3491 | HBP | CON | | | -200,000 | | | | | 200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3491 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3491 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | | | Prior ² | 18/19 ² | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond ² | Total ² |
|---------------------------|-------------|--|--------------------|--------------------|-------|-------|-------|-------|-------|---------------------|--------------------|
| 3491 | HBP | CON | 200,000 | | | | | | | -200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3491 | HBP | CON | -200,000 | | | | | | | 200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 3491 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3491 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3491 | HBP | CON | 200,000 | | | | | | | | 200,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project | | | | | | | | Total: | 200,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0023, JOLON RD OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Fed Proj: STPLX-5944(123)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|--------|---------|----------|-------|-------|-------|-------|--------|---------|
| PE | 75,000 | | | | | | | | 75,000 |
| R/W | | | | | | | | | |
| CON | | 672,980 | | | | | | | 672,980 |
| Total | 75,000 | 672,980 | | | | | | | 747,980 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 66,398 | 282,405 | 313,384 | | | | | | 662,187 |
| Local Match | 8,603 | 77,191 | | | | | | | 85,793 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 313,384 | -313,384 | | | | | | |
| Total | 75,000 | 672,980 | | | | | | | 747,980 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 66,398 | | | | | | | | 66,398 |
| Local Match | 8,603 | | | | | | | | 8,603 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 75,000 | | | | | | | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|----------------|-------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 1241 | State STP (BR) | PE | 55,331 | | | | | | | | 55,331 |
| | Local Match | | 7,169 | | | | | | | | 7,169 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 4/13/2016 Heidi Borders: PE cost increase per Exhibit 6-D. Post-Programming change. | | | | | | | | | | | |
| Total: | | | | | | | | | | | 62,500 |
| 1241 | State STP (BR) | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 1/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| 1241 | State STP (BR) | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------------------|---|-------|-------|-------|-------|-------|-------|--------|--------------|
| 1241 State STP (BR) PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/20/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1241 State STP (BR) PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1241 State STP (BR) PE Local Match | | 4,427 | | | | | | | 4,427 |
| Fed. Reimb. Rate: 88.53% | | 574 | | | | | | | 574 |
| | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13 and PE increase as requested in September 2010 Survey. | | | | | | | | Total: 5,000 |
| 1241 State STP (BR) PE Local Match | | 6,640 | | | | | | | 6,640 |
| Fed. Reimb. Rate: 88.53% | | 860 | | | | | | | 860 |
| | | | | | | | | | Total: 7,500 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|---------|----------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 282,405 | 313,384 | | | | | | 595,789 |
| Local Match | | 77,191 | | | | | | | 77,191 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 313,384 | -313,384 | | | | | | |
| Total | | 672,980 | | | | | | | 672,980 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|----------------|---|----------|---------|----------|-------|-------|-------|-------|--------|---------|
| 1241 | State STP (BR) | CON | | | 313,384 | | | | | | 313,384 |
| | Local Match | | | | 40,602 | | | | | | 40,602 |
| Fed. Reimb. Rate: 88.53% | | 7/8/2019 Linda Newton: Funding not in FTIP to be AC. | | | | | | | | Total: | 353,986 |
| 1241 | Local AC (STP) | CON | | 313,384 | -313,384 | | | | | | |
| | Local Match | | | 40,602 | -40,602 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/27/2019 Wesley Zinke: Per Exh 6-D dated 3/27/19. | | | | | | | | Total: | |
| 1241 | State STP (BR) | CON | -282,405 | 282,405 | | | | | | | |
| | Local Match | | -36,589 | 36,589 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|----------------|-----|--|---------|---------|-------|-------|-------|-------|----------|--------------|
| 1241 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1241 | State STP (BR) | CON | | 282,405 | | | | | | -282,405 | |
| | Local Match | | | 36,589 | | | | | | -36,589 | |
| Fed. Reimb. Rate: 88.53% | | | 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey. | | | | | | | | Total: _____ |
| 1241 | State STP (BR) | CON | | | | | | | | 229,287 | 229,287 |
| | Local Match | | | | | | | | | 29,707 | 29,707 |
| Fed. Reimb. Rate: 88.53% | | | 4/13/2016 Heidi Borders: CON estimate adjustment per Exhibit C-D. | | | | | | | | Total: _____ |
| 1241 | State STP (BR) | CON | | | -53,118 | | | | | 53,118 | |
| | Local Match | | | | -6,882 | | | | | 6,882 | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 1241 | State STP (BR) | CON | | -53,118 | 53,118 | | | | | | |
| | Local Match | | | -6,882 | 6,882 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 1241 | State STP (BR) | CON | | -53,118 | 53,118 | | | | | | |
| | Local Match | | | -6,882 | 6,882 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 1241 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1241 | State STP (BR) | CON | | 53,118 | | | | | | -53,118 | |
| | Local Match | | | 6,882 | | | | | | -6,882 | |
| Fed. Reimb. Rate: 88.53% | | | 9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | | Total: _____ |
| 1241 | State STP (BR) | CON | | -53,118 | | | | | | 53,118 | |
| | Local Match | | | -6,882 | | | | | | 6,882 | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|----------------|-----|--|-------|-------|-------|-------|-------|-------|---------|--------|
| 1241 | State STP (BR) | CON | 53,118 | | | | | | | -53,118 | |
| | Local Match | | 6,882 | | | | | | | -6,882 | |
| Fed. Reimb. Rate: 88.53% | | | 10/1/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | Total: | |
| 1241 | State STP (BR) | CON | -53,118 | | | | | | | 53,118 | |
| | Local Match | | -6,882 | | | | | | | 6,882 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 1241 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1241 | State STP (BR) | CON | 53,118 | | | | | | | -53,118 | |
| | Local Match | | 6,882 | | | | | | | -6,882 | |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | Total: | |
| 1241 | State STP (BR) | CON | -53,118 | | | | | | | 53,118 | |
| | Local Match | | -6,882 | | | | | | | 6,882 | |
| Fed. Reimb. Rate: 88.53% | | | 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | Total: | |
| 1241 | State STP (BR) | CON | 53,118 | | | | | | | | 53,118 |
| | Local Match | | 6,882 | | | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 60,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Fed Proj: BRLS-5944(098)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|---------|-------|-------|------------|------------|
| PE | 1,175,796 | | | | | | | | 1,175,796 |
| R/W | | | | | 229,000 | | | | 229,000 |
| CON | | | | | | | | 10,652,222 | 10,652,222 |
| Total | 1,175,796 | | | | 229,000 | | | 10,652,222 | 12,057,018 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,040,932 | | | | 202,734 | | | 9,430,412 | 10,674,078 |
| Local Match | 134,864 | | | | 26,266 | | | 1,221,810 | 1,382,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,175,796 | | | | 229,000 | | | 10,652,222 | 12,057,018 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,040,932 | | | | | | | | 1,040,932 |
| Local Match | 134,864 | | | | | | | | 134,864 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,175,796 | | | | | | | | 1,175,796 |

Phase Funding Details:

| Proj Id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3407 | HBP | PE | 509,752 | | | | | | | | 509,752 |
| | Local Match | | 66,044 | | | | | | | | 66,044 |
| Fed. Reimb. Rate: 88.53% 8/17/2015 Kelli Hill: PE increase per revised 6A dated 8/17/15 | | | | | | | | | | Total: | 575,796 |
| 3407 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3407 | HBP | PE | 531,180 | | | | | | | | 531,180 |
| | Local Match | | 68,820 | | | | | | | | 68,820 |
| Fed. Reimb. Rate: 88.53% 9/22/2008 Mike Giuliano: New project ; PE phase in 08/09 | | | | | | | | | | Total: | 600,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 ^{22/23} | 19/20 | 20/21 ^{21/22} | 21/22 | 22/23 ^{23/24} | 23/24 | Beyond ^{22/22} | Total ² |
|---------------------|-------|-----------------------------------|-------|-----------------------------------|---------|-----------------------------------|-------|------------------------------------|--------------------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 202,734 | | | | 202,734 |
| Local Match | | | | | 26,266 | | | | 26,266 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 229,000 | | | | 229,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|----------|--------|----------|-------|---------|-------|-------|--------|--------------|
| 3407 | HBP | R/W | | | -202,734 | | 202,734 | | | | |
| | Local Match | | | | -26,266 | | 26,266 | | | | |
| Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. | | | | | | | | | | | Total: _____ |
| 3407 | HBP | R/W | -202,734 | | 202,734 | | | | | | |
| | Local Match | | -26,266 | | 26,266 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | | | | Total: _____ |
| 3407 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | Total: _____ |
| 3407 | HBP | R/W | | 25,674 | | | | | | | 25,674 |
| | Local Match | | | 3,326 | | | | | | | 3,326 |
| Fed. Reimb. Rate: 88.53% 8/17/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested by agency in revised SA dated 8/17/15 | | | | | | | | | | | Total: _____ |
| 3407 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | Total: _____ |
| 3407 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | Total: _____ |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3407 HBP R/W
Local Match

Fed. Reimb. Rate: 88.53% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. Per local agency reuest 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: _____

3407 HBP R/W
Local Match

177,060
22,940

177,060
22,940

Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: R/W phase added as requested in September 2010 survey

Total: 200,000

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$ | | | | | | | | 9,430,412 | 9,430,412 |
| Local Match | | | | | | | | 1,221,810 | 1,221,810 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 10,652,222 | 10,652,222 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|-------|-------|------------|-----------|-------|-------|-------|--------------|-------|
| 3407 | HBP | CON | | | -9,430,412 | | | | | 9,430,412 | |
| | Local Match | | | | -1,221,810 | | | | | 1,221,810 | |
| Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: _____ | |
| 3407 | HBP | CON | | | 9,430,412 | | | | | -9,430,412 | |
| | Local Match | | | | 1,221,810 | | | | | -1,221,810 | |
| Fed. Reimb. Rate: 88.53% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey. | | | | | | | | | | Total: _____ | |
| 3407 | HBP | CON | | | -9,430,412 | | | | | 9,430,412 | |
| | Local Match | | | | -1,221,810 | | | | | 1,221,810 | |
| Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: _____ | |
| 3407 | HBP | CON | | | -9,430,412 | 9,430,412 | | | | | |
| | Local Match | | | | -1,221,810 | 1,221,810 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: _____ | |
| 3407 | HBP | CON | | | 9,430,412 | | | | | -9,430,412 | |
| | Local Match | | | | 1,221,810 | | | | | -1,221,810 | |
| Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | | | | Total: _____ | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|---|------------|-------|-------|-------|-------|-------|------------|-----------|
| 3407 | HBP | CON | | | | | | | | 4,118,612 | 4,118,612 |
| | Local Match | | | | | | | | | 533,610 | 533,610 |
| Fed. Reimb. Rate: 88.53% | | | 8/17/2015 Kelli Hill: CON increase per revised 6A dated 8/17/2015 | | | | | | | Total: | 4,652,222 |
| 3407 | HBP | CON | | -5,311,800 | | | | | | 5,311,800 | |
| | Local Match | | | -688,200 | | | | | | 688,200 | |
| Fed. Reimb. Rate: 88.53% | | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3407 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle | | | | | | | Total: | |
| 3407 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3407 | HBP | CON | | 5,311,800 | | | | | | -5,311,800 | |
| | Local Match | | | 688,200 | | | | | | -688,200 | |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12. | | | | | | | Total: | |
| 3407 | HBP | CON | | | | | | | | 5,311,800 | 5,311,800 |
| | Local Match | | | | | | | | | 688,200 | 688,200 |
| Fed. Reimb. Rate: 88.53% | | | 9/22/2008 Mike Giuliano: New project ; CON phase based on initial estimate | | | | | | | Total: | 6,000,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BR. NO. 44C00502 BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll

Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5944(100)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|--------|---------|---------|-------|-------|-------|-----------|-----------|
| PE | 596,534 | | 257,126 | | | | | | 853,660 |
| RW | | 39,100 | | 360,900 | | | | | 400,000 |
| CON | | | | | | | | 1,288,389 | 1,288,389 |
| Total | 596,534 | 39,100 | 257,126 | 360,900 | | | | 1,288,389 | 2,542,049 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 596,534 | 39,100 | 257,126 | 360,900 | | | | 1,288,389 | 2,542,049 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 596,534 | 39,100 | 257,126 | 360,900 | | | | 1,288,389 | 2,542,049 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 596,534 | | 257,126 | | | | | | 853,660 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 596,534 | | 257,126 | | | | | | 853,660 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|--|---------|---------|-------|-------|-------|-------|--------|---------|
| 3490 | HBP | PE | | | 257,126 | | | | | | 257,126 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/8/2019 Heidi Borders: Per Agency Fall Survey. | | | | | | | Total: | 257,126 |
| 3490 | HBP | PE | | 491,534 | | | | | | | 491,534 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/7/2015 Kelli Hill: PE increase per revised 6-D requested by agency. See district comments defining request. | | | | | | | Total: | 491,534 |
| 3490 | HBP | PE | | 105,000 | | | | | | | 105,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/5/2009 Mke Giuliano ; New Scour Countermeasure Project | | | | | | | Total: | 105,000 |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|-------|--------|-------|---------|-------|-------|-------|--------|---------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | 39,100 | | 360,900 | | | | | 400,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 39,100 | | 360,900 | | | | | 400,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|---------|--------|---------|---------|-------|-------|-------|--------|---------|
| 3490 | HBP | R/W | | | | 360,900 | | | | | 360,900 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/8/2019 Heidi Borders: Per Agency Fall Survey. | | | | | | | | | | Total: | 360,900 |
| 3490 | HBP | R/W | -39,100 | 39,100 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | | | Total: | |
| 3490 | HBP | R/W | 39,100 | | -39,100 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/21/2018 Heidi Borders: Per agency request. | | | | | | | | | | Total: | |
| 3490 | HBP | R/W | -39,100 | | 39,100 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3490 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3490 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3490 | HBP | R/W | | 19,100 | | | | | | | 19,100 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 5/7/2015 Kelli Hill: ROW increase per revised 6-D | | | | | | | | | | Total: | 19,100 |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3490 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3490 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00%

10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3490 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00%

10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3490 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00%

4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency request 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3490 HBP R/W

20,000

Local Match

20,000

Fed. Reimb. Rate: 100.00%

12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Kelli Hill: R/W phase added per September 2010 survey

Total:

20,000

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,288,389 | 1,288,389 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,288,389 | 1,288,389 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3490 HBP CON

-1,288,389

1,288,389

Local Match

Fed. Reimb. Rate: 100.00%

10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|--|------------|------------|-------|-----------|-------|-------|------------|-----------|
| 3490 | HBP | CON | | | | | 1,288,389 | | | -1,288,389 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | |
| 3490 | HBP | CON | | | -1,288,389 | | | | | 1,288,389 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3490 | HBP | CON | | -1,288,389 | 1,288,389 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3490 | HBP | CON | | 1,288,389 | | | | | | -1,288,389 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | Total: | |
| 3490 | HBP | CON | | | | | | | | 1,088,389 | 1,088,389 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/7/2015 Kelli Hill: CON increase per revised 6-D | | | | | | | Total: | 1,088,389 |
| 3490 | HBP | CON | | -200,000 | | | | | | 200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3490 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3490 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3490 | HBP | CON | | 200,000 | | | | | | -200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | | | Prior ² | 18/19 ² | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond ² | Total ¹ |
|---------------------------|-------------|--|--------------------|--------------------|-------|-------|-------|-------|-------|---------------------|--------------------|
| 3490 | HBP | CON | -200,000 | | | | | | | 200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 3490 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3490 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3490 | HBP | CON | 200,000 | | | | | | | | 200,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project | | | | | | | | Total: | 200,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(103)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|--------|-------|-------|-------|-----------|--------|-----------|
| PE | 660,575 | | 40,000 | | | | | | 700,575 |
| R/W | 88,000 | | | | | | | | 88,000 |
| CON | | | | | | | 2,255,525 | | 2,255,525 |
| Total | 748,575 | | 40,000 | | | | 2,255,525 | | 3,044,100 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 748,575 | | 40,000 | | | | 2,255,525 | | 3,044,100 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 748,575 | | 40,000 | | | | 2,255,525 | | 3,044,100 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 660,575 | | 40,000 | | | | | | 700,575 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 660,575 | | 40,000 | | | | | | 700,575 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|---|---------|--------|-------|-------|-------|-------|--------|---------|
| 3540 | HBP | PE | | | 40,000 | | | | | | 40,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/8/2019 Heidi Borders: Per Agency Fall Survey. | | | | | | | Total: | 40,000 |
| 3540 | HBP | PE | | 510,575 | | | | | | | 510,575 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/9/2015 Kelli Hill: PE increase per revised 6D | | | | | | | Total: | 510,575 |
| 3540 | HBP | PE | | 150,000 | | | | | | | 150,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. PE per approved 6-A. | | | | | | | Total: | 150,000 |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 88,000 | | | | | | | | 88,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 88,000 | | | | | | | | 88,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|---------|---------|---------|-------|-------|-------|-------|--------|--------|
| 3540 | HBP | R/W | 88,000 | | -88,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/24/2017 Heidi Borders: Agency requesting EPSP approval. | | | | | | | | | | Total: | |
| 3540 | HBP | R/W | | -88,000 | 88,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3540 | HBP | R/W | -88,000 | 88,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3540 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3540 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3540 | HBP | R/W | 18,000 | | | | | | | | 18,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 5/9/2015 Kelli Hill: Row increase per revised 6D. | | | | | | | | | | Total: | 18,000 |
| 3540 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|---|--------|-------|-------|-------|-------|-------|--------|------------------------|
| 3540 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3540 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3540 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3540 | HBP | R/W | | 70,000 | | | | | | | 70,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. R/W per approved 6-A. | | | | | | | | Total: _____ 70,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$ | | | | | | | 2,255,525 | | 2,255,525 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 2,255,525 | | 2,255,525 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|--|-------|-------|------------|------------|------------|-----------|--------|--------------|
| 3540 | HBP | CON | | | | | | -2,255,525 | 2,255,525 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3540 | HBP | CON | | | | | -2,255,525 | 2,255,525 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3540 | HBP | CON | | | | -2,255,525 | 2,255,525 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|--|------------|------------|------------|------------|-------|-------|------------|-----------|
| 3540 | HBP | CON | | | -2,255,525 | 2,255,525 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/8/2019 Heidi Borders: Per Agency Fall Survey. | | | | | | | Total: | |
| 3540 | HBP | CON | | -2,255,525 | 2,255,525 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3540 | HBP | CON | | 2,255,525 | | | -2,255,525 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | |
| 3540 | HBP | CON | | | | -2,255,525 | 2,255,525 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3540 | HBP | CON | | | -2,255,525 | 2,255,525 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3540 | HBP | CON | | -2,255,525 | 2,255,525 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3540 | HBP | CON | | 2,255,525 | -2,255,525 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | Total: | |
| 3540 | HBP | CON | | -2,255,525 | 2,255,525 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/22/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. NEPA not yet clear. | | | | | | | Total: | |
| 3540 | HBP | CON | | 2,255,525 | | | | | | -2,255,525 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | Total: | |
| 3540 | HBP | CON | | | | | | | | 1,398,525 | 1,398,525 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/9/2015 Kelli Hill: Con per revised 6D | | | | | | | Total: | 1,398,525 |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| District: 05 | | | County: Monterey | | | | | | | | |
|---------------------------|-------------|--|--------------------|--------------------|-------|-------|-------|-------|-------|---------------------|--------------------|
| Responsible Agency | | | Prior ² | 18/19 ² | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond ² | Total ² |
| 3540 | HBP | CON | -857,000 | | | | | | | 857,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3540 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3540 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3540 | HBP | CON | 857,000 | | | | | | | -857,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3540 | HBP | CON | | | | | | | | 857,000 | 857,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. Con per approved 6-A. | | | | | | | | Total: | 857,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0138, JOHNSON RD OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(102)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | 693,230 | | | | 380,000 | | | | 1,073,230 |
| R/W | | | | | 122,000 | | | | 122,000 |
| CON | | | | | | | | 3,360,934 | 3,360,934 |
| Total | 693,230 | | | | 502,000 | | | 3,360,934 | 4,556,164 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 693,230 | | | | 502,000 | | | 3,360,934 | 4,556,164 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 693,230 | | | | 502,000 | | | 3,360,934 | 4,556,164 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 693,230 | | | | 380,000 | | | | 1,073,230 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 693,230 | | | | 380,000 | | | | 1,073,230 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|--|-------|----------|-------|---------|-------|-------|--------|--------------|
| 3538 | HBP | PE | | | -380,000 | | 380,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/18/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. | | | | | | | | Total: _____ |
| 3538 | HBP | PE | | | 380,000 | | | | | | 380,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/8/2019 Heidi Borders: Per Agency Fall Survey. | | | | | | | | Total: _____ |
| 3538 | HBP | PE | 493,230 | | | | | | | | 493,230 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/9/2015 Kelli Hill: PE per revised MD | | | | | | | | Total: _____ |

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-----|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3538 | HBP | PE | 200,000 | | | | | | | | 200,000 |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | |
| | | 4/20/2010 Mike Giuliano: Acceptance of new project. | | | | | | | | | |
| | | | | | | | | | | Total: | 200,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 122,000 | | | | 122,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 122,000 | | | | 122,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|---|-------|----------|----------|---------|---------|-------|-------|----------|--------|
| 3538 | HBP | R/W | | | -122,000 | | 122,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. | | | | | | | | Total: | _____ |
| 3538 | HBP | R/W | | -122,000 | | 122,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | Total: | _____ |
| 3538 | HBP | R/W | | 122,000 | | | | | | -122,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey. | | | | | | | | Total: | _____ |
| 3538 | HBP | R/W | | | | | | | | 52,000 | 52,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 5/14/2015 Kelli Hill: ROW increase per revised 6D | | | | | | | | Total: | _____ |
| 3538 | HBP | R/W | | -70,000 | | | | | | 70,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey. | | | | | | | | Total: | _____ |
| 3538 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | _____ |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3538 HBP RW
Local Match

Fed. Reimb. Rate: 100.00% 9/20/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: _____

3538 HBP RW
Local Match

Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency request 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: _____

3538 HBP RW 70,000
Local Match

Fed. Reimb. Rate: 100.00% 4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/20/2010 Mike Giuliano: New project - R/W Phase

Total: 70,000

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 3,360,934 | 3,360,934 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,360,934 | 3,360,934 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3538 HBP CON
Local Match -3,360,934

3,360,934

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: _____

3538 HBP CON
Local Match -3,360,934 3,360,934

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: _____

3538 HBP CON
Local Match 3,360,934

-3,360,934

Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.

Total: _____

3538 HBP CON
Local Match

2,045,934 2,045,934

Fed. Reimb. Rate: 100.00% 5/14/2015 Kelli Hill: CON increase per revised MD

Total: 2,045,934

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| District: 05 | | | County: Monterey | | | | | | | | |
|---------------------------|-----|-----|---|-------|-------|-------|-------|-------|-------|------------|-----------|
| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| 3538 | HBP | CON | -1,315,000 | | | | | | | 1,315,000 | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3538 | HBP | CON | 1,315,000 | | | | | | | -1,315,000 | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3538 | HBP | CON | | | | | | | | 1,315,000 | 1,315,000 |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Mike Giuliano: New Project - CON phase. | | | | | | | Total: | 1,315,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. PM00136, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects

Fed Proj:

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 226,704 | | | | | | 226,704 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,088,172 | 1,088,172 |
| Total | | | 226,704 | | | | | 1,088,172 | 1,314,876 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | 200,701 | | | | | 963,359 | 1,164,060 |
| Local Match | | | 26,003 | | | | | 124,813 | 150,816 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 226,704 | | | | | 1,088,172 | 1,314,876 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | 200,701 | | | | | | 200,701 |
| Local Match | | | 26,003 | | | | | | 26,003 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 226,704 | | | | | | 226,704 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-------|---|----------|---------|-------|-------|-------|-------|--------|----------------|
| 4327 | HBP | PE | | -200,701 | 200,701 | | | | | | |
| | Local Match | | | -26,003 | 26,003 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY 19/20, per LAPG Ch. 6. | | | | | | | | Total: _____ |
| 4327 | HBP | PE | -200,701 | 200,701 | | | | | | | |
| | Local Match | | -26,003 | 26,003 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2019 DLA-Admin: Fund line failed to deliver. 4/11/2018 Heidi Borders: Per agency request. | | | | | | | | Total: _____ |
| 4327 | HBP | PE | 200,701 | | | | | | | | 200,701 |
| | Local Match | | 26,003 | | | | | | | | 26,003 |
| Fed. Reimb. Rate: 88.53% | | | 3/18/2018 Linda Newton: Fund line failed to deliver. 1/21/2016 Kelli Hill: PE per new BPMP | | | | | | | | Total: 226,704 |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 963,359 | 963,359 |
| Local Match | | | | | | | | 124,813 | 124,813 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,088,172 | 1,088,172 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|-------|----------|----------|----------|-------|-------|-------|---------|-----------|
| 4327 | HBP | CON | | | | -963,359 | | | | 963,359 | |
| | Local Match | | | | | -124,813 | | | | 124,813 | |
| Fed. Reimb. Rate: 88.53% 10/11/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out. | | | | | | | | | | Total: | |
| 4327 | HBP | CON | | | -963,359 | 963,359 | | | | | |
| | Local Match | | | | -124,813 | 124,813 | | | | | |
| Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4327 | HBP | CON | | -963,359 | 963,359 | | | | | | |
| | Local Match | | | -124,813 | 124,813 | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. NEPA not yet clear. | | | | | | | | | | Total: | |
| 4327 | HBP | CON | | 963,359 | | | | | | | 963,359 |
| | Local Match | | | 124,813 | | | | | | | 124,813 |
| Fed. Reimb. Rate: 88.53% 1/21/2016 Kelli Hill: CON per new BPMP | | | | | | | | | | Total: | 1,088,172 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Salinas

BRIDGE NO. PM00168, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | | | | | 420,499 | | | | 420,499 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,561,990 | 1,561,990 |
| Total | | | | | 420,499 | | | 1,561,990 | 1,982,489 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 372,268 | | | 1,382,830 | 1,755,098 |
| Local Match | | | | | 48,231 | | | 179,160 | 227,391 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 420,499 | | | 1,561,990 | 1,982,489 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 372,268 | | | | 372,268 |
| Local Match | | | | | 48,231 | | | | 48,231 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 420,499 | | | | 420,499 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| 4559 | HBP | PE | | | | | 372,268 | | | | 372,268 |
| | Local Match | | | | | | 48,231 | | | | 48,231 |
| Fed. Reimb. Rate: 88.53% 3/13/2018 Eileen Crawford: New application | | | | | | | | | | Total: | 420,499 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 1,382,830 | 1,382,830 |
| Local Match | | | | | | | | 179,160 | 179,160 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,561,990 | 1,561,990 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4559 | HBP | CON | | | | | | | | 1,382,830 | 1,382,830 |
| | Local Match | | | | | | | | | 179,160 | 179,160 |
| Fed. Reimb. Rate: 88.53% 3/13/2018 Eileen Crawford: New application | | | | | | | | | | Total: | 1,561,990 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for RW and CON.

Fed Proj: BRLKS-NBIL(501)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|---------|------------|-------|-------------|-------|-------|--------|------------|
| PE | 1,200,000 | 314,407 | | | | | | | 1,514,407 |
| R/W | 800,000 | 5,000 | | | | | | | 805,000 |
| CON | | | 14,264,540 | | | | | | 14,264,540 |
| Total | 2,000,000 | 319,407 | 14,264,540 | | | | | | 16,583,947 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,760,000 | 256,526 | | | 14,264,540 | | | | 16,281,066 |
| Local Match | 240,000 | 62,881 | | | | | | | 302,881 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 14,264,540 | | -14,264,540 | | | | |
| Total | 2,000,000 | 319,407 | 14,264,540 | | | | | | 16,583,947 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 960,000 | 251,526 | | | | | | | 1,211,526 |
| Local Match | 240,000 | 62,881 | | | | | | | 302,881 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,200,000 | 314,407 | | | | | | | 1,514,407 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|----------|---------|-------|-------|-------|-------|-------|--------|--------|
| 1860 | HBP | PE | | 12,326 | | | | | | | 12,326 |
| | Local Match | | | 3,081 | | | | | | | 3,081 |
| Fed. Reimb. Rate: 80.00% 3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19. | | | | | | | | | | Total: | 15,407 |
| 1860 | HBP | PE | -239,200 | 239,200 | | | | | | | |
| | Local Match | | -59,800 | 59,800 | | | | | | | |
| Fed. Reimb. Rate: 80.00% 10/8/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | | | Total: | |
| 1860 | HBP | PE | 87,200 | -87,200 | | | | | | | |
| | Local Match | | 21,800 | -21,800 | | | | | | | |
| Fed. Reimb. Rate: 80.00% 4/10/2018 Heidi Borders: Per agency request and Exh 6-D. | | | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|----|---|---------|-------|-------|-------|-------|-------|--------|---------|
| 1860 | HBP | PE | | 87,200 | | | | | | | 87,200 |
| | Local Match | | | 21,800 | | | | | | | 21,800 |
| Fed. Reimb. Rate: 80.00% | | | 3/19/2018 Heidi Borders: Per Agency Exh 6-D. | | | | | | | Total: | 109,000 |
| 1860 | HBP | PE | | 152,000 | | | | | | | 152,000 |
| | Local Match | | | 38,000 | | | | | | | 38,000 |
| Fed. Reimb. Rate: 80.00% | | | 10/5/2017 Heidi Borders: Per Agency 2017 Fall HBP survey. | | | | | | | Total: | 190,000 |
| 1860 | HBP | PE | | 80,000 | | | | | | | 80,000 |
| | Local Match | | | 20,000 | | | | | | | 20,000 |
| Fed. Reimb. Rate: 80.00% | | | 2/14/2013 Kelli Hill: PE increase per approved 6-D dated 2/13/2013 | | | | | | | Total: | 100,000 |
| 1860 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 2/3/2009 Mike Giuliano: Additional PE amount brought forward into current 08/09 FY 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1860 | HBP | PE | | 400,000 | | | | | | | 400,000 |
| | Local Match | | | 100,000 | | | | | | | 100,000 |
| Fed. Reimb. Rate: 80.00% | | | 3/28/2008 Mike Giuliano: Increase in PE to address major design issues involving Calaveras Fault Line within project. Exhibit 6-D received and approved with SLA concurrence. | | | | | | | Total: | 500,000 |
| 1860 | HBP | PE | | 480,000 | | | | | | | 480,000 |
| | Local Match | | | 120,000 | | | | | | | 120,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 600,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 800,000 | 5,000 | | | | | | | 805,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 800,000 | 5,000 | | | | | | | 805,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|--|--------|-------|-------|-------|-------|-------|--------|--------|
| 1860 | HBP | R/W | | 5,000 | | | | | | | 5,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/18/2019 Wesley Zinke: Per revised Exh 6-D dated 3/18/19. | | | | | | | Total: | 5,000 |
| 1860 | HBP | R/W | | -5,000 | | | | | | | -5,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/19/2018 Heidi Borders: Per Agency's Exh 6-D | | | | | | | Total: | -5,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-----|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 1860 | HBP | R/W | 5,000 | | | | | | | | 5,000 |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/5/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | | Total: | 5,000 |
| 1860 | HBP | R/W | 300,000 | | | | | | | | 300,000 |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2014 Linda Newton: Additional R/W added per 2014 Survey. | | | | | | | | Total: | 300,000 |
| 1860 | HBP | R/W | 300,000 | | | | | | | | 300,000 |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/13/2012 Kelli Hill: As requested in September 2012 survey | | | | | | | | Total: | 300,000 |
| 1860 | HBP | R/W | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1860 | HBP | R/W | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). NEPA Clearance delayed slightly ; R/W authorization now in 07/08 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1860 | HBP | R/W | 200,000 | | | | | | | | 200,000 |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 200,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|------------|-------|-------------|-------|-------|--------|------------|
| Fed \$ | | | | | 14,264,540 | | | | 14,264,540 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 14,264,540 | | -14,264,540 | | | | |
| Total | | | 14,264,540 | | | | | | 14,264,540 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|---------------------------|----------------|--|-------|-------------|------------|-------|-------------|-------|-------|------------|--------|--|
| 1860 | Local AC (HBP) | CON | | -14,535,288 | 14,264,540 | | -14,264,540 | | | 14,535,288 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/18/2019 DLA-Admin: Conversion of federal funds FFY 2019 survey. | | | | | | | | | Total: | |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|---------------------------|----------------|-----|---|-------------|------------|-------------|------------|-------|-------|-------------|-----------|------|
| 1860 | HBP | CON | | -152,885 | | | 14,264,540 | | | -14,540,288 | -428,633 | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 7/30/2019 Wesley Zinke: Revised per Exh 6A (6/18/19) | | | | | | | Total: | -428,633 | |
| 1860 | HBP | CON | | | | | | | | 5,000 | 5,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/18/2019 Wesley Zinke: Per revised Exh 6-D dated 3/18/19. | | | | | | | Total: | 5,000 | |
| 1860 | HBP | CON | | | | -14,535,288 | | | | 14,535,288 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/22/2018 DLA-Admin: Leave AC on project, move AC conversion to beyond. Project not Nearly Ready to Advertise. | | | | | | | Total: | | |
| 1860 | Local AC (HBP) | CON | | | | 14,535,288 | | | | -14,535,288 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/22/2018 DLA-Admin: Leave AC on project, move AC conversion to beyond. Project not Nearly Ready to Advertise. | | | | | | | Total: | | |
| 1860 | Local AC (HBP) | CON | | 1,335,288 | | -1,335,288 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2019 DLA-Admin: Fund line failed to deliver. 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | | |
| 1860 | HBP | CON | | | | 1,335,288 | | | | | 1,335,288 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | 1,335,288 | |
| 1860 | HBP | CON | | 152,885 | | | | | | | 152,885 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/19/2018 Heidi Borders: Per Agency Exh 6-D | | | | | | | Total: | 152,885 | |
| 1860 | HBP | CON | | -13,200,000 | | 13,200,000 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/13/2017 DLA-Admin: Project not ready to advertise. Push conversion into 20/21. | | | | | | | Total: | | |
| 1860 | Local AC (HBP) | CON | | -13,200,000 | 26,400,000 | -13,200,000 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2019 DLA-Admin: Fund line failed to deliver. 10/13/2017 DLA-Admin: Project not ready to advertise. Push conversion into 20/21. | | | | | | | Total: | | |
| 1860 | Local AC (HBP) | CON | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/5/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | |

2018/19-2023/24 Highway Bridge Program

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District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|----------------|-----|--|-------------|-------|-------|-------|-------|-------|-------------|-------|
| 1860 | Local AC (HBP) | CON | | -13,200,000 | | | | | | 13,200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/29/2017 DLA-Admin: AC conversion moved to 18/19 per survey | | | | | | | Total: | |
| 1860 | HBP | CON | | 13,200,000 | | | | | | -13,200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/29/2017 DLA-Admin: AC Conversion moved to 18/19 per survey | | | | | | | Total: | |
| 1860 | Local AC (HBP) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1860 | HBP | CON | | -13,200,000 | | | | | | 13,200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2014 Linda Newton: AC conversion moved to beyond until R/W is certified. | | | | | | | Total: | |
| 1860 | Local AC (HBP) | CON | | 13,200,000 | | | | | | -13,200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2014 Linda Newton: AC conversion moved to beyond until R/W is certified. | | | | | | | Total: | |
| 1860 | Local AC (HBP) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/28/2014 DLA-Admin: Added AC in 15/16 so project can go to construction if ready. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1860 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1860 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/27/2013 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. The project has been flagged nearly ready to advertise since April 2010. The project keeps tying up programming capacity without delivery. Project may deliver in FFY 12/13 or 13/14 using EPSP, if funds are available per OB 10-01. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1860 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

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District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|---|-----|-------|-------------|-------|-------|-------|-------|-------|--------|--------------|
| 1860 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/15/2012 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 15/16. Per OB 11-01, the schedule slippage of a line item project requires a minimum delay penalty of 2 years. The project was moved to FFY 15/16 due to budget constraints. It is noted that the project has been flagged nearly ready to advertise since April 2010. Project may deliver in FFY 11/12 or 12/13 using EPSP, if funds are available per OB 10-01. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: _____ |
| 1860 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 2/27/2013 Eric Bost: Fund line failed to deliver. 2/22/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Agency finalizing ROW 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: _____ |
| 1860 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/6/2012 Eric Bost: Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: _____ |
| 1860 | HBP | CON | | 13,200,000 | | | | | | | -13,200,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey. | | | | | | | | | | Total: _____ |
| 1860 | HBP | CON | | -13,200,000 | | | | | | | 13,200,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | | Total: _____ |
| 1860 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: _____ |
| 1860 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: _____ |

2018/19-2023/24 Highway Bridge Program

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District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|---|------------|-------|-------|-------|-------|-------|-----------|---------------------------|
| 1860 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1860 | HBP | CON | | 13,200,000 | | | | | | | -13,200,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11. | | | | | | | | Total: _____ |
| 1860 | HBP | CON | | | | | | | | 800,000 | 800,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Mike Giuliano: Reflect latest CON estimate per approved Exhibit 6-D | | | | | | | | Total: _____ 800,000 |
| 1860 | HBP | CON | | | | | | | | 4,500,000 | 4,500,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/28/2008 Mike Giuliano: CON cost increase needed ; additional major issues involving Calaveras Fault line within bridge location ; increased foundation and pier work needed. | | | | | | | | Total: _____ 4,500,000 |
| 1860 | HBP | CON | | -7,900,000 | | | | | | 7,900,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: _____ |
| 1860 | HBP | CON | | 7,900,000 | | | | | | | 7,900,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: _____ 7,900,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENE GA RD. Replace bridge, no added capacity. High Cost
Project agreement required.

Fed Proj: BRLS-5943(043)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|--------|-------|-------|-------|-------|-------|------------|------------|
| PE | 3,984,883 | 30,543 | | | | | | | 4,015,426 |
| R/W | 565,500 | | | | | | | | 565,500 |
| CON | | | | | | | | 34,807,554 | 34,807,554 |
| Total | 4,550,383 | 30,543 | | | | | | 34,807,554 | 39,388,480 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 4,028,454 | 27,040 | | | | | | 30,815,128 | 34,870,621 |
| Local Match | 521,929 | 3,503 | | | | | | 3,992,426 | 4,517,859 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,550,383 | 30,543 | | | | | | 34,807,554 | 39,388,480 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 3,527,817 | 27,040 | | | | | | | 3,554,857 |
| Local Match | 457,066 | 3,503 | | | | | | | 460,569 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,984,883 | 30,543 | | | | | | | 4,015,426 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|------------|------------|-------|-------|-------|-------|-------|--------|------------|
| 3272 | HBP | PE | | 27,040 | | | | | | | 27,040 |
| | Local Match | | | 3,503 | | | | | | | 3,503 |
| Fed. Reimb. Rate: 88.53% 3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19. | | | | | | | | | | Total: | 30,543 |
| 3272 | HBP | PE | | -1,558,128 | | | | | | | -1,558,128 |
| | Local Match | | | -201,872 | | | | | | | -201,872 |
| Fed. Reimb. Rate: 88.53% 11/2/2018 Wesley Zinke: Per approved 6-D. | | | | | | | | | | Total: | -1,760,000 |
| 3272 | HBP | PE | -1,558,128 | 1,558,128 | | | | | | | |
| | Local Match | | -201,872 | 201,872 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/8/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. | | | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Pror | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|----|---|-------|-------|-------|-------|-------|-------|--------|-----------|
| 3272 | HBP | PE | 1,558,128 | | | | | | | | 1,558,128 |
| | Local Match | | 201,872 | | | | | | | | 201,872 |
| Fed. Reimb. Rate: 88.53% | | | 10/10/2018 Linda Newton: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | Total: | 1,760,000 |
| 3272 | HBP | PE | 259,442 | | | | | | | | 259,442 |
| | Local Match | | 33,613 | | | | | | | | 33,613 |
| Fed. Reimb. Rate: 88.53% | | | 4/28/2015 Kelli Hill: PE increase per revised Exhibit 6-D | | | | | | | Total: | 293,055 |
| 3272 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/24/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3272 | HBP | PE | 536,670 | | | | | | | | 536,670 |
| | Local Match | | 69,531 | | | | | | | | 69,531 |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2014 Linda Newton: Added PE in 14/15 as requested in 2014 Survey. | | | | | | | Total: | 606,201 |
| 3272 | HBP | PE | 1,089,474 | | | | | | | | 1,089,474 |
| | Local Match | | 141,153 | | | | | | | | 141,153 |
| Fed. Reimb. Rate: 88.53% | | | 4/12/2011 Kelli Hill: Pe increase per approved 6-D dated 3/28/11. | | | | | | | Total: | 1,230,627 |
| 3272 | HBP | PE | 845,462 | | | | | | | | 845,462 |
| | Local Match | | 109,539 | | | | | | | | 109,539 |
| Fed. Reimb. Rate: 88.53% | | | 10/13/2009 Mike Giuliano: PE Increase Approved per Exhibit 6-D | | | | | | | Total: | 955,000 |
| 3272 | HBP | PE | 796,770 | | | | | | | | 796,770 |
| | Local Match | | 103,230 | | | | | | | | 103,230 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 900,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 500,637 | | | | | | | | 500,637 |
| Local Match | 64,863 | | | | | | | | 64,863 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 565,500 | | | | | | | | 565,500 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3272 | HBP | R/W | | -4,427 | | | | | | | -4,427 |
| | Local Match | | | -574 | | | | | | | -574 |
| Fed. Reimb. Rate: 88.53% 11/2/2018 Wesley Zinke: Per approved 6-D. | | | | | | | | | | Total: | -5,000 |
| 3272 | HBP | R/W | | -4,427 | 4,427 | | | | | | |
| | Local Match | | | -574 | 574 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/8/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. | | | | | | | | | | Total: | |
| 3272 | HBP | R/W | | 4,427 | | | | | | | 4,427 |
| | Local Match | | | 574 | | | | | | | 574 |
| Fed. Reimb. Rate: 88.53% 10/10/2018 Linda Newton: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | | | | Total: | 5,000 |
| 3272 | HBP | R/W | | 106,236 | | | | | | | 106,236 |
| | Local Match | | | 13,764 | | | | | | | 13,764 |
| Fed. Reimb. Rate: 88.53% 4/28/2015 Kelli Hill: ROW increase per revised 6-D | | | | | | | | | | Total: | 120,000 |
| 3272 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 2/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13 per agency request Jan 2012 review 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3272 | HBP | R/W | | 62,414 | | | | | | | 62,414 |
| | Local Match | | | 8,086 | | | | | | | 8,086 |
| Fed. Reimb. Rate: 88.53% 4/12/2011 Kelli Hill: ROW increase per approved 6-D dated 3/28/11 | | | | | | | | | | Total: | 70,500 |
| 3272 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011 review 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|---|---------|-------|-------|-------|-------|-------|--------|----------------|
| 3272 | HBP | R/W | | 66,398 | | | | | | | 66,398 |
| | Local Match | | | 8,603 | | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% | | | 10/13/2009 Mike Giuliano: RW Increase per Exhibit 6-D | | | | | | | | Total: 75,000 |
| 3272 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/13/2009 Mike Giuliano: RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 3272 | HBP | R/W | | 265,590 | | | | | | | 265,590 |
| | Local Match | | | 34,410 | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | Total: 300,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$ | | | | | | | | 30,815,128 | 30,815,128 |
| Local Match | | | | | | | | 3,992,426 | 3,992,426 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 34,807,554 | 34,807,554 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-------|--|-------|-------|-------------|-------|-------|-------|-------------|-------------------|
| 3272 | HBP | CON | | | | -30,815,128 | | | | 30,815,128 | |
| | Local Match | | | | | -3,992,426 | | | | 3,992,426 | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement. | | | | | | | | Total: |
| 3272 | HBP | CON | | | | 30,815,128 | | | | -30,815,128 | |
| | Local Match | | | | | 3,992,426 | | | | -3,992,426 | |
| Fed. Reimb. Rate: 88.53% | | | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | | Total: |
| 3272 | HBP | CON | | | | -30,815,128 | | | | 30,815,128 | |
| | Local Match | | | | | -3,992,426 | | | | 3,992,426 | |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement. | | | | | | | | Total: |
| 3272 | HBP | CON | | | | 16,606,948 | | | | | 16,606,948 |
| | Local Match | | | | | 2,151,606 | | | | | 2,151,606 |
| Fed. Reimb. Rate: 88.53% | | | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | Total: 18,758,554 |

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|----------------|-----|--|-------------|------------|------------|-------------|-------|-------|-------------|------------|
| 3272 | Local AC (HBP) | CON | | -14,208,180 | | 14,208,180 | | | | | |
| | Local Match | | | -1,840,820 | | 1,840,820 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | |
| 3272 | HBP | CON | | | | 14,208,180 | | | | -17,617,470 | -3,409,290 |
| | Local Match | | | | | 1,840,820 | | | | -2,282,530 | -441,710 |
| Fed. Reimb. Rate: 88.53% | | | 10/13/2017 DLA-Admin: Funding revised as requested in 2017 HBP Survey. | | | | | | | Total: | -3,851,000 |
| 3272 | Local AC (HBP) | CON | | -17,617,470 | 14,208,180 | | -14,208,180 | | | 17,617,470 | |
| | Local Match | | | -2,282,530 | 1,840,820 | | -1,840,820 | | | 2,282,530 | |
| Fed. Reimb. Rate: 88.53% | | | 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | Total: | |
| 3272 | Local AC (HBP) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3272 | HBP | CON | | -17,706,000 | | | | | | 17,617,470 | -88,530 |
| | Local Match | | | -2,294,000 | | | | | | 2,282,530 | -11,470 |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2014 Linda Newton: Move AC conversion to beyond. | | | | | | | Total: | -100,000 |
| 3272 | Local AC (HBP) | CON | | 17,617,470 | | | | | | -17,617,470 | |
| | Local Match | | | 2,282,530 | | | | | | -2,282,530 | |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2014 Linda Newton: Move AC conversion to 16/17. | | | | | | | Total: | |
| 3272 | Local AC (HBP) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. AC added to 15/16 so construction can be authorized using AC if needed. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3272 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3272 | HBP | CON | | 17,706,000 | | | | | | -18,052,419 | -346,419 |
| | Local Match | | | 2,294,000 | | | | | | -2,338,882 | -44,882 |
| Fed. Reimb. Rate: 88.53% | | | 10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey. | | | | | | | Total: | -391,301 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|----------------|-----|--|-------------|-------|-------|-------|-------|-------|-------------|-----------|
| 3272 | Local AC (HBP) | CON | | -18,052,419 | | | | | | 18,052,419 | |
| | Local Match | | | -2,338,882 | | | | | | 2,338,882 | |
| Fed. Reimb. Rate: 88.53% | | | 10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey. | | | | | | | Total: | |
| 3272 | HBP | CON | | -18,052,419 | | | | | | 18,052,419 | |
| | Local Match | | | -2,338,882 | | | | | | 2,338,882 | |
| Fed. Reimb. Rate: 88.53% | | | 10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP. | | | | | | | Total: | |
| 3272 | Local AC (HBP) | CON | | 18,052,419 | | | | | | -18,052,419 | |
| | Local Match | | | 2,338,882 | | | | | | -2,338,882 | |
| Fed. Reimb. Rate: 88.53% | | | 10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP. | | | | | | | Total: | |
| 3272 | HBP | CON | | 18,052,419 | | | | | | -18,052,419 | |
| | Local Match | | | 2,338,882 | | | | | | -2,338,882 | |
| Fed. Reimb. Rate: 88.53% | | | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey. | | | | | | | Total: | |
| 3272 | HBP | CON | | -18,052,419 | | | | | | 18,052,419 | |
| | Local Match | | | -2,338,882 | | | | | | 2,338,882 | |
| Fed. Reimb. Rate: 88.53% | | | 10/11/2011 Linda Newton: High Cost Project Agreement needed, moved funding into beyond. | | | | | | | Total: | |
| 3272 | HBP | CON | | 18,052,419 | | | | | | -18,052,419 | |
| | Local Match | | | 2,338,882 | | | | | | -2,338,882 | |
| Fed. Reimb. Rate: 88.53% | | | 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3272 | HBP | CON | | | | | | | | 2,692,464 | 2,692,464 |
| | Local Match | | | | | | | | | 348,837 | 348,837 |
| Fed. Reimb. Rate: 88.53% | | | 4/12/2011 Kelli Hill: CON increase per approved 6-D dated 3/28/11. | | | | | | | Total: | 3,041,301 |
| 3272 | HBP | CON | | -15,359,955 | | | | | | 15,359,955 | |
| | Local Match | | | -1,990,045 | | | | | | 1,990,045 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3272 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|--------------------------|-------------|-----|--|-------|-------------|-------|-------|-------|-------|-------------|------------|------------|
| 3272 | HBP | CON | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3272 | HBP | CON | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3272 | HBP | CON | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3272 | HBP | CON | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3272 | HBP | CON | | | 2,301,780 | | | | | | 2,301,780 | |
| | Local Match | | | | 298,220 | | | | | | 298,220 | |
| Fed. Reimb. Rate: 88.53% | | | 10/13/2009 Mike Giuliano: CON increase per Exhibit 6-D | | | | | | | | Total: | 2,600,000 |
| 3272 | HBP | CON | | | 13,058,175 | | | | | -13,058,175 | | |
| | Local Match | | | | 1,691,825 | | | | | -1,691,825 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12. | | | | | | | | Total: | |
| 3272 | HBP | CON | | | -13,058,175 | | | | | 13,058,175 | | |
| | Local Match | | | | -1,691,825 | | | | | 1,691,825 | | |
| Fed. Reimb. Rate: 88.53% | | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3272 | HBP | CON | | | 13,058,175 | | | | | | 13,058,175 | |
| | Local Match | | | | 1,691,825 | | | | | | 1,691,825 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | Total: | 14,750,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0016, PANOCHE ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE

Fed Proj: BRLS-5943(075)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-------|---------|-------|-------|--------|-------|-------|-----------|-----------|
| PE | | 546,750 | | | | | | | 546,750 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 3,061,800 | 3,061,800 |
| Total | | 546,750 | | | 50,000 | | | 3,061,800 | 3,658,550 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | 484,038 | | | 44,265 | | | 2,710,612 | 3,238,914 |
| Local Match | | 62,712 | | | 5,735 | | | 351,188 | 419,636 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 546,750 | | | 50,000 | | | 3,061,800 | 3,658,550 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | 484,038 | | | | | | | 484,038 |
| Local Match | | 62,712 | | | | | | | 62,712 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 546,750 | | | | | | | 546,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|---------|---------|-------|-------|-------|-------|-------|--------|-------|
| 4194 | HBP | PE | 484,038 | 484,038 | | | | | | | |
| | Local Match | | 62,712 | 62,712 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | | | Total: | |
| 4194 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 4194 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/18/2018 Linda Newton: Fund line failed to deliver. 9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | |
|--------------------------|-------------|---|---------|--|--|--|--|--|--------------|
| 4194 | HBP | PE | | | | | | | |
| | Local Match | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 1/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: _____ |
| 4194 | HBP | PE | 484,038 | | | | | | 484,038 |
| | Local Match | | 62,712 | | | | | | 62,712 |
| Fed. Reimb. Rate: 88.53% | | 3/5/2014 Kelli Hill: PE per new 6-A dated 3/5/14 | | | | | | | Total: _____ |
| | | | | | | | | | 546,750 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 44,265 | | | | 44,265 |
| Local Match | | | | | 5,735 | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|---|---------|---------|---------|-------|--------|-------|-------|--------|--------------|
| 4194 | HBP | R/W | | | -44,265 | | 44,265 | | | | |
| | Local Match | | | | -5,735 | | 5,735 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. PE funds not obligated, moved RW to FFY 21/22.. | | | | | | | | | Total: _____ |
| 4194 | HBP | R/W | | -44,265 | 44,265 | | | | | | |
| | Local Match | | | -5,735 | 5,735 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. | | | | | | | | | Total: _____ |
| 4194 | HBP | R/W | -44,265 | 44,265 | | | | | | | |
| | Local Match | | -5,735 | 5,735 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. | | | | | | | | | Total: _____ |
| 4194 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ |
| 4194 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------------|---|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 4194 HBP R/W | | 44,265 | | | | | | | | 44,265 |
| Local Match | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | 3/5/2014 Kelli Hill: ROW per new 6-A dated 3/5/14 | | | | | | | | | |
| | | | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,710,612 | 2,710,612 |
| Local Match | | | | | | | | 351,188 | 351,188 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,061,800 | 3,061,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|---|-------|------------|-------|-------|-------|-------|-------|-------|------------|-----------|
| 4194 | HBP | CON | -2,710,612 | | | | | | | 2,710,612 | |
| | Local Match | | -351,188 | | | | | | | 351,188 | |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 4194 | HBP | CON | 2,710,612 | | | | | | | -2,710,612 | |
| | Local Match | | 351,188 | | | | | | | -351,188 | |
| Fed. Reimb. Rate: 88.53% | 9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey. | | | | | | | | | Total: | |
| 4194 | HBP | CON | | | | | | | | 2,710,612 | 2,710,612 |
| | Local Match | | | | | | | | | 351,188 | 351,188 |
| Fed. Reimb. Rate: 88.53% | 3/5/2014 Kelli Hill: CON per new 6-A dated 3/5/14 | | | | | | | | | Total: | 3,061,800 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 4300027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).

Fed Proj: BRLS5943(056)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | 580,000 | | | | 400,000 | | | | 980,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 3,745,000 | 3,745,000 |
| Total | 580,000 | | | | 500,000 | | | 3,745,000 | 4,825,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 513,474 | | | | 442,650 | | | 3,315,449 | 4,271,573 |
| Local Match | 66,526 | | | | 57,350 | | | 429,552 | 553,428 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 580,000 | | | | 500,000 | | | 3,745,000 | 4,825,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 513,474 | | | | 354,120 | | | | 867,594 |
| Local Match | 66,526 | | | | 45,880 | | | | 112,406 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 580,000 | | | | 400,000 | | | | 980,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|----------|----------|-------|----------|---------|-------|-------|--------|-------|
| 2306 | HBP | PE | | | | -354,120 | 354,120 | | | | |
| | Local Match | | | | | -45,880 | 45,880 | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. | | | | | | | | | | Total: | |
| 2306 | HBP | PE | | -354,120 | | 354,120 | | | | | |
| | Local Match | | | -45,880 | | 45,880 | | | | | |
| Fed. Reimb. Rate: 88.53% 3/11/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. | | | | | | | | | | Total: | |
| 2306 | HBP | PE | -354,120 | 354,120 | | | | | | | |
| | Local Match | | -45,880 | 45,880 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | | | Total: | |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|----|---|---------|-------|-------|-------|-------|-------|--------|--------------|
| 2306 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2306 | HBP | PE | | 283,296 | | | | | | | 283,296 |
| | Local Match | | | 36,704 | | | | | | | 36,704 |
| Fed. Reimb. Rate: 88.53% | | | 9/18/2015 Reza Fereshtehnejad: Per 2015 survey | | | | | | | | Total: _____ |
| 2306 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2306 | HBP | PE | | 70,824 | | | | | | | 70,824 |
| | Local Match | | | 9,176 | | | | | | | 9,176 |
| Fed. Reimb. Rate: 88.53% | | | 9/19/2014 Reza Fereshtehnejad: | | | | | | | | Total: _____ |
| 2306 | HBP | PE | | 482,489 | | | | | | | 482,489 |
| | Local Match | | | 62,512 | | | | | | | 62,512 |
| Fed. Reimb. Rate: 88.53% | | | 9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey | | | | | | | | Total: _____ |
| 2306 | HBP | PE | | 30,986 | | | | | | | 30,986 |
| | Local Match | | | 4,015 | | | | | | | 4,015 |
| Fed. Reimb. Rate: 88.53% | | | 11/21/2008 Mike Giuliano: PE phase needed to begin development | | | | | | | | Total: _____ |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 88,530 | | | | 88,530 |
| Local Match | | | | | 11,470 | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-------|--|-------|---------|-------|--------|-------|-------|--------|--------------|
| 2306 | HBP | R/W | | | -88,530 | | 88,530 | | | | |
| | Local Match | | | | -11,470 | | 11,470 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. | | | | | | | | Total: _____ |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|---|---------|--------|-------|-------|-------|-------|--------|------------------------|
| 2306 | HBP | R/W | | -88,530 | 88,530 | | | | | | |
| | Local Match | | | -11,470 | 11,470 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. | | | | | | | | Total: _____ |
| 2306 | HBP | R/W | | -88,530 | 88,530 | | | | | | |
| | Local Match | | | -11,470 | 11,470 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. | | | | | | | | Total: _____ |
| 2306 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2306 | HBP | R/W | | 26,559 | | | | | | | 26,559 |
| | Local Match | | | 3,441 | | | | | | | 3,441 |
| Fed. Reimb. Rate: 88.53% | | | 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. | | | | | | | | Total: _____ 30,000 |
| 2306 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/18/2015 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2306 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/26/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2306 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2306 | HBP | R/W | | 17,706 | | | | | | | 17,706 |
| | Local Match | | | 2,294 | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | | | 9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: _____ 20,000 |
| 2306 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------------|
| 2306 HBP R/W | 44,265 | | | | | | | | 44,265 |
| Local Match | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | 11/21/2008 Mike Giuliano: R/W phase needs to be programmed accordingly | | | | | | | | Total: 50,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 3,315,449 | 3,315,449 |
| Local Match | | | | | | | | 429,552 | 429,552 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,745,000 | 3,745,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|--|-------|-------|------------|------------|-------|-------|-------|-------|------------|---------|
| 2306 | HBP | CON | | | -3,315,449 | | | | | 3,315,449 | |
| | Local Match | | | | -429,552 | | | | | 429,552 | |
| Fed. Reimb. Rate: 88.53% | 3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear. | | | | | | | | | Total: | |
| 2306 | HBP | CON | | -3,315,449 | 3,315,449 | | | | | | |
| | Local Match | | | -429,552 | 429,552 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 2306 | HBP | CON | | -3,315,449 | 3,315,449 | | | | | | |
| | Local Match | | | -429,552 | 429,552 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 2306 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 2306 | HBP | CON | | 3,315,449 | | | | | | -2,607,209 | 708,240 |
| | Local Match | | | 429,552 | | | | | | -337,792 | 91,760 |
| Fed. Reimb. Rate: 88.53% | 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | | | Total: | 800,000 |
| 2306 | HBP | CON | | -2,607,209 | | | | | | 2,607,209 | |
| | Local Match | | | -337,792 | | | | | | 337,792 | |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|--|------------|-------|-------|-------|-------|-------|------------|-----------|
| 2306 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2306 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2306 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2306 | HBP | CON | | 2,607,209 | | | | | | -2,607,209 | |
| | Local Match | | | 337,792 | | | | | | -337,792 | |
| Fed. Reimb. Rate: 88.53% | | | 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | |
| 2306 | HBP | CON | | -2,607,209 | | | | | | 2,607,209 | |
| | Local Match | | | -337,792 | | | | | | 337,792 | |
| Fed. Reimb. Rate: 88.53% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 2306 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2306 | HBP | CON | | 1,013,669 | | | | | | | 1,013,669 |
| | Local Match | | | 131,332 | | | | | | | 131,332 |
| Fed. Reimb. Rate: 88.53% | | | 9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. | | | | | | | Total: | 1,145,000 |
| 2306 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|--------|-----------|
| 2306 | HBP | CON | 57,367 | | | | | | | | 57,367 |
| | Local Match | | 7,433 | | | | | | | | 7,433 |
| Fed. Reimb. Rate: 88.53% | | | 10/12/2010 Reza Fereshtehnejad: Correct match. | | | | | | | Total: | 64,800 |
| 2306 | HBP | CON | -57,367 | | | | | | | | -57,367 |
| | LSSRP Bond | | -7,433 | | | | | | | | -7,433 |
| Fed. Reimb. Rate: 88.53% | | | 10/12/2010 Reza Fereshtehnejad: Correct match | | | | | | | Total: | -64,800 |
| 2306 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2306 | HBP | CON | 1,536,173 | | | | | | | | 1,536,173 |
| | Local Match | | 199,027 | | | | | | | | 199,027 |
| Fed. Reimb. Rate: 88.53% | | | 11/21/2008 Mike Giuliano: CON phase for probable replacement | | | | | | | Total: | 1,735,200 |
| 2306 | HBP | CON | 57,367 | | | | | | | | 57,367 |
| | LSSRP Bond | | 7,433 | | | | | | | | 7,433 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 64,800 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0039, ANZAR RD OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Fed Proj: BRLS-5943(062)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|--------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 530,644 | 15,407 | | | | | | | 546,051 |
| R/W | | 50,000 | | | | | | | 50,000 |
| CON | | | | | | | | 1,525,500 | 1,525,500 |
| Total | 530,644 | 65,407 | | | | | | 1,525,500 | 2,121,551 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 469,779 | 57,905 | | | | | | 1,350,525 | 1,878,209 |
| Local Match | 60,865 | 7,502 | | | | | | 174,975 | 243,342 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 530,644 | 65,407 | | | | | | 1,525,500 | 2,121,551 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 469,779 | 13,640 | | | | | | | 483,419 |
| Local Match | 60,865 | 1,767 | | | | | | | 62,632 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 530,644 | 15,407 | | | | | | | 546,051 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|-------|--------|---------|-------|-------|-------|-------|--------|---------|
| 3565 | HBP | PE | | 13,640 | | | | | | | 13,640 |
| | Local Match | | | 1,767 | | | | | | | 1,767 |
| Fed. Reimb. Rate: 88.53% 3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19. | | | | | | | | | | Total: | 15,407 |
| 3565 | HBP | PE | | | -44,265 | | | | | | -44,265 |
| | Local Match | | | | -5,735 | | | | | | -5,735 |
| Fed. Reimb. Rate: 88.53% 11/6/2018 Wesley Zinke: Per email will included engineering costs after award under CE. | | | | | | | | | | Total: | -50,000 |
| 3565 | HBP | PE | | | 44,265 | | | | | | 44,265 |
| | Local Match | | | | 5,735 | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | | | Total: | 50,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|----|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3565 | HBP | PE | 49,936 | | | | | | | | 49,936 |
| | Local Match | | 6,470 | | | | | | | | 6,470 |
| Fed. Reimb. Rate: 88.53% | | | 4/19/2018 Heidi Borders: Per Exh 6-D dated 4-19-18. | | | | | | | Total: | 56,406 |
| 3565 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3565 | HBP | PE | 17,706 | | | | | | | | 17,706 |
| | Local Match | | 2,294 | | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | | | 9/20/2015 Kelli Hill: PE increase per Sept. 2015 survey | | | | | | | Total: | 20,000 |
| 3565 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3565 | HBP | PE | 70,824 | | | | | | | | 70,824 |
| | Local Match | | 9,176 | | | | | | | | 9,176 |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey | | | | | | | Total: | 80,000 |
| 3565 | HBP | PE | 102,242 | | | | | | | | 102,242 |
| | Local Match | | 13,246 | | | | | | | | 13,246 |
| Fed. Reimb. Rate: 88.53% | | | 9/13/2012 Kelli Hill: Per September 2012 survey | | | | | | | Total: | 115,488 |
| 3565 | HBP | PE | 52,011 | | | | | | | | 52,011 |
| | Local Match | | 6,739 | | | | | | | | 6,739 |
| Fed. Reimb. Rate: 88.53% | | | 6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11. | | | | | | | Total: | 58,750 |
| 3565 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 1/19/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12 per January 2011 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3565 | HBP | PE | 177,060 | | | | | | | | 177,060 |
| | Local Match | | 22,940 | | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | | 8/4/2010 Kelli Hill: New project PE per approved Exhibit 6-A | | | | | | | Total: | 200,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total ² |
|---------------------|-------|--------|-------|-------|-------|-------|-------|--------|--------------------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | 44,265 | | | | | | | 44,265 |
| Local Match | 0 | 5,735 | | | | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 50,000 | | | | | | | 50,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|---------|---------|---------|-------|-------|-------|-------|--------|---------|
| 3565 | HBP | RW | | -44,265 | | | | | | | -44,265 |
| | Local Match | | | -5,735 | | | | | | | -5,735 |
| Fed. Reimb. Rate: 88.53% 12/4/2018 Wesley Zinke: Per R/W cost estimate attached to RFA (LAPM-3A) for R/W. | | | | | | | | | | Total: | -50,000 |
| 3565 | HBP | RW | | 88,530 | -88,530 | | | | | | |
| | Local Match | | | 11,470 | -11,470 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | | | Total: | |
| 3565 | HBP | RW | | -88,530 | 88,530 | | | | | | |
| | Local Match | | | -11,470 | 11,470 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3565 | HBP | RW | -88,530 | 88,530 | | | | | | | |
| | Local Match | | -11,470 | 11,470 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. | | | | | | | | | | Total: | |
| 3565 | HBP | RW | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3565 | HBP | RW | 44,265 | | | | | | | | 44,265 |
| | Local Match | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. | | | | | | | | | | Total: | 50,000 |
| 3565 | HBP | RW | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|---|--------|-------|-------|-------|-------|-------|--------|---------------|
| 3565 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3565 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3565 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3565 | HBP | R/W | | 30,986 | | | | | | | 30,986 |
| | Local Match | | | 4,015 | | | | | | | 4,015 |
| Fed. Reimb. Rate: 88.53% | | | 6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11. | | | | | | | | Total: 35,000 |
| 3565 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3565 | HBP | R/W | | 13,280 | | | | | | | 13,280 |
| | Local Match | | | 1,721 | | | | | | | 1,721 |
| Fed. Reimb. Rate: 88.53% | | | 8/4/2010 Kelli Hill: New project R/W per approved Exhibit 6-A | | | | | | | | Total: 15,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total ² |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|--------------------|
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 1,350,525 | 1,350,525 |
| Local Match | | | | | | | | 174,975 | 174,975 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,525,500 | 1,525,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|--------------------------|-------------|-------|---|-------|-------|------------|------------|------------|------------|------------|-------|------|
| 3565 | HBP | CON | | | | | | | -1,350,525 | 1,350,525 | | New! |
| | Local Match | | | | | | | | -174,975 | 174,975 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3565 | HBP | CON | | | | | | -1,350,525 | 1,350,525 | | | New! |
| | Local Match | | | | | | | -174,975 | 174,975 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3565 | HBP | CON | | | | | -1,350,525 | 1,350,525 | | | | New! |
| | Local Match | | | | | | -174,975 | 174,975 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3565 | HBP | CON | | | | -1,350,525 | 1,350,525 | | | | | New! |
| | Local Match | | | | | -174,975 | 174,975 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3565 | HBP | CON | | | | 1,350,525 | | | | -1,350,525 | | New! |
| | Local Match | | | | | 174,975 | | | | -174,975 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | | |
| 3565 | HBP | CON | | | | | -1,350,525 | | | 1,350,525 | | |
| | Local Match | | | | | | -174,975 | | | 174,975 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3565 | HBP | CON | | | | -1,350,525 | 1,350,525 | | | | | |
| | Local Match | | | | | -174,975 | 174,975 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| District: 05 | | | County: San Benito | | | | | | | | | |
|--------------------------|-------------|--|--------------------|------------|------------|-----------|-------|-------|-------|------------|----------|----------|
| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
| 3565 | HBP | CON | | | -1,350,525 | 1,350,525 | | | | | | |
| | Local Match | | | | -174,975 | 174,975 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3565 | HBP | CON | | | 1,350,525 | | | | | -1,350,525 | | |
| | Local Match | | | | 174,975 | | | | | -174,975 | | |
| Fed. Reimb. Rate: 88.53% | | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | | Total: | |
| 3565 | HBP | CON | | | | | | | | -685,665 | -685,665 | |
| | Local Match | | | | | | | | | -88,835 | -88,835 | |
| Fed. Reimb. Rate: 88.53% | | 4/19/2018 Heidi Borders: Per Exh 6-D dated 4-19-18. | | | | | | | | | Total: | -774,500 |
| 3565 | HBP | CON | | | -2,036,190 | | | | | 2,036,190 | | |
| | Local Match | | | | -263,810 | | | | | 263,810 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3565 | HBP | CON | | -2,036,190 | 2,036,190 | | | | | | | |
| | Local Match | | | -263,810 | 263,810 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3565 | HBP | CON | | -2,036,190 | 2,036,190 | | | | | | | |
| | Local Match | | | -263,810 | 263,810 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3565 | HBP | CON | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3565 | HBP | CON | | 2,036,190 | | | | | | -1,416,480 | 619,710 | |
| | Local Match | | | 263,810 | | | | | | -183,520 | 80,290 | |
| Fed. Reimb. Rate: 88.53% | | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | | | Total: | 700,000 |
| 3565 | HBP | CON | | -1,416,480 | | | | | | 1,416,480 | | |
| | Local Match | | | -183,520 | | | | | | 183,520 | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|--|-----|-------|------------|-------|-------|-------|-------|-------|------------|---------|
| 3565 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3565 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3565 | HBP | CON | | 1,416,480 | | | | | | -1,416,480 | |
| | Local Match | | | 183,520 | | | | | | -183,520 | |
| Fed. Reimb. Rate: 88.53% | 9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | | | Total: | |
| 3565 | HBP | CON | | -1,416,480 | | | | | | 1,416,480 | |
| | Local Match | | | -183,520 | | | | | | 183,520 | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: | |
| 3565 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3565 | HBP | CON | | 1,416,480 | | | | | | -1,145,357 | 271,123 |
| | Local Match | | | 183,520 | | | | | | -148,393 | 35,127 |
| Fed. Reimb. Rate: 88.53% | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and CON increased As requested in September 2012 Survey. | | | | | | | | | Total: | 306,250 |
| 3565 | HBP | CON | | -1,145,357 | | | | | | 1,145,357 | |
| | Local Match | | | -148,393 | | | | | | 148,393 | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3565 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3565 | HBP | CON | | 1,145,357 | | | | | | -1,145,357 | |
| | Local Match | | | 148,393 | | | | | | -148,393 | |
| Fed. Reimb. Rate: 88.53% | 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|--|------------|-------|-------|-------|-------|-------|-----------|-----------|
| 3565 | HBP | CON | | | | | | | | -94,063 | -94,063 |
| | Local Match | | | | | | | | | -12,187 | -12,187 |
| Fed. Reimb. Rate: 88.53% | | | 6/2/2011 Kelli Hill: Cost decrease per revised 6-A dated 4/27/11 | | | | | | | Total: | -106,250 |
| 3565 | HBP | CON | | -1,239,420 | | | | | | 1,239,420 | |
| | Local Match | | | -160,580 | | | | | | 160,580 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3565 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3565 | HBP | CON | | 1,239,420 | | | | | | | 1,239,420 |
| | Local Match | | | 160,580 | | | | | | | 160,580 |
| Fed. Reimb. Rate: 88.53% | | | 8/4/2010 Kelli Hill: New project Con per approved Exhibit 6-A | | | | | | | Total: | 1,400,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 4300041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO5943(055)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|--------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 899,490 | 15,407 | | | | | | | 914,897 |
| R/W | 164,200 | | | | | | | | 164,200 |
| CON | | | | | | | | 1,794,000 | 1,794,000 |
| Total | 1,063,690 | 15,407 | | | | | | 1,794,000 | 2,873,097 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,063,690 | 15,407 | | | | | | 1,794,000 | 2,873,097 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,063,690 | 15,407 | | | | | | 1,794,000 | 2,873,097 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 899,490 | 15,407 | | | | | | | 914,897 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 899,490 | 15,407 | | | | | | | 914,897 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| 3424 | HBP | PE | | 15,407 | | | | | | | 15,407 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19. | | | | | | | | | | Total: | 15,407 |
| 3424 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/20/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3424 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------|---|---------|-------|-------|-------|-------|--------|---------|--------|---------|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|--------|---------|--|--|--|--|--|--|--|---------|-------------|--|--|--|--|--|--|--|--|--|------------|--|--|--|--|--|--|--|--|--|----------|--|--|--|--|--|--|--|--|--|-------|---------|--|--|--|--|--|--|--|---------|
| 3424 | HBP | PE | 360,490 | | | | | | | | 360,490 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey | | | | | | | | Total: | 360,490 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3424 | HBP | PE | 339,000 | | | | | | | | 339,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/22/2012 Kelli Hill: Scope now replacement. PE per new 6-D | | | | | | | | Total: | 339,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3424 | HBP | PE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3424 | HBP | PE | 200,000 | | | | | | | | 200,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project2 PE Phase in 08/09 instead of 09/10 | | | | | | | | Total: | 200,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table><tr><td>R/W Summary:</td><td>Prior</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td>164,200</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>164,200</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>164,200</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>164,200</td></tr></table> | | | | | | | | | | | | R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | Fed \$ | 164,200 | | | | | | | | 164,200 | Local Match | | | | | | | | | | LSSRP Bond | | | | | | | | | | Local AC | | | | | | | | | | Total | 164,200 | | | | | | | | 164,200 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed \$ | 164,200 | | | | | | | | 164,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local AC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 164,200 | | | | | | | | 164,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase Funding Details: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3424 | HBP | R/W | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/20/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3424 | HBP | R/W | 126,200 | | | | | | | | 126,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/26/2014 Kelli Hill: RoW increase per sept. 2014 survey | | | | | | | | Total: | 126,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3424 | HBP | R/W | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/26/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior ² | 18/19 ² | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond ² | Total ² |
|--------------------|--------------------|--------------------|-------|-------|-------|-------|-------|---------------------|--------------------|
|--------------------|--------------------|--------------------|-------|-------|-------|-------|-------|---------------------|--------------------|

| | | | | | | | | | |
|---------------------------|-------------|-----|---|--|--|--|--|--|--------------|
| 3424 | HBP | R/W | | | | | | | |
| | Local Match | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | Total: _____ |

| | | | | | | | | | |
|---------------------------|-------------|-----|---|--|--|--|--|--|-----------------------|
| 3424 | HBP | R/W | 8,000 | | | | | | 8,000 |
| | Local Match | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/22/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and increased per new 6-D | | | | | | Total: _____ 8,000 |

| | | | | | | | | | |
|---------------------------|-------------|-----|---|--|--|--|--|--|--------------|
| 3424 | HBP | R/W | | | | | | | |
| | Local Match | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | Total: _____ |

| | | | | | | | | | |
|---------------------------|-------------|-----|---|--|--|--|--|--|------------------------|
| 3424 | HBP | R/W | 30,000 | | | | | | 30,000 |
| | Local Match | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W phase | | | | | | Total: _____ 30,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,794,000 | 1,794,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,794,000 | 1,794,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | | |
|---------------------------|-------------|-----|---|--|--|--|--|--|------------|--------------|------|
| 3424 | HBP | CON | | | | | | | -1,794,000 | 1,794,000 | New! |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: _____ | |

| | | | | | | | | | | |
|---------------------------|-------------|-----|--|--|--|--|--|------------|-----------|--------------|
| 3424 | HBP | CON | | | | | | -1,794,000 | 1,794,000 | New! |
| | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: _____ |

| | | | | | | | | | | |
|---------------------------|-------------|-----|--|--|--|--|------------|-----------|------|--------------|
| 3424 | HBP | CON | | | | | -1,794,000 | 1,794,000 | New! | |
| | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: _____ |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|---------------------------|-------------|-----|---|------------|------------|------------|------------|-------|-------|------------|----------|----------|
| 3424 | HBP | CON | | | | -1,794,000 | 1,794,000 | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3424 | HBP | CON | | | | 1,794,000 | | | | -1,794,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | | |
| 3424 | HBP | CON | | | | | | | | -471,171 | -471,171 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19. | | | | | | | Total: | | -471,171 |
| 3424 | HBP | CON | | | | | -2,265,171 | | | 2,265,171 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3424 | HBP | CON | | | | -2,265,171 | 2,265,171 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3424 | HBP | CON | | | -2,265,171 | 2,265,171 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3424 | HBP | CON | | | 2,265,171 | | | | | -2,200,000 | 65,171 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | | 65,171 |
| 3424 | HBP | CON | | | -2,200,000 | | | | | 2,200,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3424 | HBP | CON | | -2,200,000 | 2,200,000 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3424 | HBP | CON | | -2,200,000 | 2,200,000 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|--|------------|-------|-------|-------|-------|-------|------------|--------------------------|
| 3424 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3424 | HBP | CON | | 2,200,000 | | | | | | -1,794,000 | 406,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | | Total: _____ 406,000 |
| 3424 | HBP | CON | | -1,794,000 | | | | | | 1,794,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3424 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3424 | HBP | CON | | 1,794,000 | | | | | | -2,045,250 | -251,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/7/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: _____ -251,250 |
| 3424 | HBP | CON | | -2,045,250 | | | | | | 2,045,250 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3424 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3424 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3424 | HBP | CON | | 2,045,250 | | | | | | -2,045,250 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | | Total: _____ |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3424 | HBP | CON | -2,045,250 | | | | | | | 2,045,250 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3424 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3424 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3424 | HBP | CON | 2,045,250 | | | | | | | -2,045,250 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey. | | | | | | | Total: | |
| 3424 | HBP | CON | -2,045,250 | | | | | | | 2,045,250 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3424 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3424 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3424 | HBP | CON | 2,045,250 | | | | | | | -750,000 | 1,295,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/22/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. Increase due to scope change from rehab to replacement per new 6-D | | | | | | | Total: | 1,295,250 |
| 3424 | HBP | CON | -750,000 | | | | | | | 750,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|--|----------|-------|-------|-------|-------|-------|----------|---------|
| 3424 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3424 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3424 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3424 | HBP | CON | | 750,000 | | | | | | -750,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3424 | HBP | CON | | -750,000 | | | | | | 750,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3424 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3424 | HBP | CON | | 750,000 | | | | | | -750,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3424 | HBP | CON | | | | | | | | 750,000 | 750,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON phase | | | | | | | Total: | 750,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Fed Proj: STPLX-5943(057)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|--------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | 75,000 | 40,500 | | | | | | | 115,500 |
| R/W | | | | | | | | | |
| CON | | 771,000 | | | | | | | 771,000 |
| Total | 75,000 | 811,500 | | | | | | | 886,500 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 66,398 | 806,855 | | | | | | | 873,252 |
| Local Match | 8,603 | 4,645 | | | | | | | 13,248 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 75,000 | 811,500 | | | | | | | 886,500 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 66,398 | 35,855 | | | | | | | 102,252 |
| Local Match | 8,603 | 4,645 | | | | | | | 13,248 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 75,000 | 40,500 | | | | | | | 115,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|----------------|-------|---|--------|-------|-------|-------|-------|-------|--------|--------|
| 106 | State STP (BR) | PE | -35,855 | 35,855 | | | | | | | |
| | Local Match | | -4,645 | 4,645 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 1/31/2018 Heidi Borders: Per agency request. | | | | | | | Total: | |
| 106 | State STP (BR) | PE | 22,575 | | | | | | | | 22,575 |
| | Local Match | | 2,925 | | | | | | | | 2,925 |
| Fed. Reimb. Rate: 88.53% | | | 10/17/2018 DL A-Admin: Fund line failed to deliver. 1/31/2018 Heidi Borders: Per Exh 6-D dated 1/25/18. | | | | | | | Total: | 25,500 |
| 106 | State STP (BR) | PE | 13,280 | | | | | | | | 13,280 |
| | Local Match | | 1,721 | | | | | | | | 1,721 |
| Fed. Reimb. Rate: 88.53% | | | 10/17/2018 DL A-Admin: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall HBP Survey. | | | | | | | Total: | 15,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------------|---|----------|---------|-------|-------|-------|-------|--------|----------|
| 106 | State STP (BR) PE | 22,133 | | | | | | | | 22,133 |
| | Local Match | 2,868 | | | | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% | | 4/17/2014 Kelli Hill: PE increase per approved 6-D dated 4/11/14 | | | | | | | Total: | 25,000 |
| 106 | State STP (BR) PE | | | | | | | | | |
| | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/7/2010 Kelli Hill: NEARLY Ready to Advertise. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 106 | State STP (BR) PE | 44,265 | | | | | | | | 44,265 |
| | Local Match | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | 10/1/2009 Eric Bost: Provide for reprogramming of funds for PE | | | | | | | Total: | 50,000 |
| CON Summary: | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | 771,000 | | | | | | | 771,000 |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | 771,000 | | | | | | | 771,000 |
| Phase Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Total |
| 106 | State STP (BR) | CON | | 193,500 | | | | | | 193,500 |
| | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/22/2018 Heidi Borders: Per Exh 6-D dated 7/31/18. | | | | | | | Total: | 193,500 |
| 106 | State STP (BR) | CON | -577,500 | 577,500 | | | | | | |
| | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 1/31/2018 Heidi Borders: Per agency request. | | | | | | | Total: | |
| 106 | State STP (BR) | CON | -112,500 | | | | | | | -112,500 |
| | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 1/31/2018 Heidi Borders: Per Exh 6-D dated 1/25/18. | | | | | | | Total: | -112,500 |
| 106 | State STP (BR) | CON | | 690,000 | | | | | | 690,000 |
| | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | Total: | 435,900 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|----------------|-----|--|----------|----------|-------|-------|-------|-------|----------|-------|
| 106 | HBP | CON | | | -254,100 | | | | | 254,100 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 106 | HBP | CON | | -254,100 | 254,100 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 106 | HBP | CON | | -254,100 | 254,100 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 106 | HBP | CON | | 254,100 | | | | | | -254,100 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. | | | | | | | Total: | |
| 106 | State STP (BR) | CON | | | -254,100 | | | | | 254,100 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/28/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 106 | State STP (BR) | CON | | -254,100 | 254,100 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/28/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 106 | State STP (BR) | CON | | -254,100 | 254,100 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 106 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 106 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-----------------------------------|--|--------|-------|-------|-------|-------|-------|--------|--------|
| 106 | State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2015 Kelli Hill: NEARLY Ready to Advertise. CON funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 106 | State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 106 | State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 106 | State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 106 | State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/7/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 106 | State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 54,100 | | | | | | | 54,100 |
| Fed. Reimb. Rate: 100.00% | | 4/17/2014 Kelli Hill: CON increase per approved G-D dated 4/11/14 | | | | | | | Total: | 54,100 |
| 106 | State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 106 | State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-----------------------------------|--|---------|-------|-------|-------|-------|-------|--------|---------|
| 106 | State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 106 | State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 106 | State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 106 | State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/6/2012 Eric Bost. Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 106 | State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/28/2012 Eric Bost. Fund line failed to deliver. 10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 106 | State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 200,000 | | | | | | | 200,000 |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Mike Giuliano: Provide for reprogramming of funds for CON | | | | | | | Total: | 200,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 430053, ROCKS ROAD OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(054)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|---------|--------|-------|-------|-------|-------|-----------|-----------|
| PE | 400,000 | 185,284 | 30,407 | | | | | | 615,691 |
| R/W | | 60,000 | | | | | | | 60,000 |
| CON | | | | | | | | 2,853,750 | 2,853,750 |
| Total | 400,000 | 245,284 | 30,407 | | | | | 2,853,750 | 3,529,441 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 400,000 | 245,284 | 30,407 | | | | | 2,853,750 | 3,529,441 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 400,000 | 245,284 | 30,407 | | | | | 2,853,750 | 3,529,441 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 400,000 | 185,284 | 30,407 | | | | | | 615,691 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 400,000 | 185,284 | 30,407 | | | | | | 615,691 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-----------|-------------|----------|---------|--------|-------|-------|-------|-------|--------|---------|
| 3425 | HBP | PE | | | 30,407 | | | | | | 30,407 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/15/2019 Wesley Zinke: Per 26-D. | | | | | | | | | | Total: | 30,407 |
| 3425 | HBP | PE | | -14,716 | | | | | | | -14,716 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/2/2018 Wesley Zinke: 6-D. | | | | | | | | | | Total: | -14,716 |
| 3425 | HBP | PE | -150,000 | 200,000 | | | | | | | 50,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | | | Total: | 50,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------|---|----------|----------|-------|-------|----------|--------|--------|--------|---------|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|--------|--|--------|--|--|--|--|--|--|--------|-------------|--|--|--|--|--|--|--|--|--|------------|--|--|--|--|--|--|--|--|--|----------|--|--|--|--|--|--|--|--|--|-------|--|--------|--|--|--|--|--|--|--------|
| 3425 | HBP | PE | 150,000 | | | | | | | | 150,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | | Total: | 150,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3425 | HBP | PE | 200,000 | | | | | | | | 200,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/13/2012 Kelli Hill: As requested in September 2012 survey | | | | | | | | Total: | 200,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3425 | HBP | PE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3425 | HBP | PE | 200,000 | | | | | | | | 200,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; PE phase in 08/09 instead of 11/12 | | | | | | | | Total: | 200,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table><tr><td>R/W Summary:</td><td>Prior</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td>60,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td>60,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td>60,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td>60,000</td></tr></table> | | | | | | | | | | | | R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | Fed \$ | | 60,000 | | | | | | | 60,000 | Local Match | | | | | | | | | | LSSRP Bond | | | | | | | | | | Local AC | | | | | | | | | | Total | | 60,000 | | | | | | | 60,000 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed \$ | | 60,000 | | | | | | | 60,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local AC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | | 60,000 | | | | | | | 60,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase Funding Details: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3425 | HBP | R/W | | 60,000 | | | -100,000 | | | | -40,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 12/4/2018 Wesley Zinke: Per R/W cost estimate attached to RFA (LAPM-3A) for R/W. | | | | | | | | Total: | -40,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3425 | HBP | R/W | | -100,000 | | | 100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. | | | | | | | | Total: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3425 | HBP | R/W | -100,000 | 100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | Total: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|---|--------|-------|-------|-------|-------|-------|--------|------------------------|
| 3425 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3425 | HBP | R/W | | 30,000 | | | | | | | 30,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. | | | | | | | | Total: _____ 30,000 |
| 3425 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3425 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3425 | HBP | R/W | | 40,000 | | | | | | | 40,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and ROW increased As requested in September 2012 Survey. | | | | | | | | Total: _____ 40,000 |
| 3425 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3425 | HBP | R/W | | 30,000 | | | | | | | 30,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase | | | | | | | | Total: _____ 30,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,853,750 | 2,853,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,853,750 | 2,853,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|---|-------|-------|-------|------------|------------|------------|------------|------------|----------|
| 3425 | HBP | CON | | | | | | | -2,853,750 | 2,853,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3425 | HBP | CON | | | | | | -2,853,750 | 2,853,750 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3425 | HBP | CON | | | | | -2,853,750 | 2,853,750 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3425 | HBP | CON | | | | | 2,853,750 | | | -2,583,750 | 270,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | | Total: | 270,000 |
| 3425 | HBP | CON | | | | | | | | -270,000 | -270,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/2/2018 Wesley Zinke: 6-D. | | | | | | | | Total: | -270,000 |
| 3425 | HBP | CON | | | | | -2,853,750 | | | 2,853,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3425 | HBP | CON | | | | -2,853,750 | 2,853,750 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

New!

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|---|------------|------------|-----------|-------|-------|-------|------------|---------|
| 3425 | HBP | CON | | | -2,853,750 | 2,853,750 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 | HBP | CON | | | 2,853,750 | | | | | -2,040,000 | 813,750 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | 813,750 |
| 3425 | HBP | CON | | | -2,040,000 | | | | | 2,040,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 | HBP | CON | | -2,040,000 | 2,040,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 | HBP | CON | -2,040,000 | 2,040,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 | HBP | CON | | 2,040,000 | | | | | | -1,168,750 | 871,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | Total: | 871,250 |
| 3425 | HBP | CON | | -1,168,750 | | | | | | 1,168,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|------------|---------|
| 3425 | HBP | CON | 1,168,750 | | | | | | | -1,168,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | Total: | |
| 3425 | HBP | CON | -1,168,750 | | | | | | | 1,168,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 | HBP | CON | 1,168,750 | | | | | | | -1,168,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3425 | HBP | CON | -1,168,750 | | | | | | | 1,168,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3425 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 | HBP | CON | 1,168,750 | | | | | | | -850,000 | 318,750 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 and CON increased As requested in September 2012 Survey. | | | | | | | Total: | 318,750 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|----------|---------|
| 3425 | HBP | CON | -850,000 | | | | | | | 850,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 | HBP | CON | 850,000 | | | | | | | -850,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3425 | HBP | CON | -850,000 | | | | | | | 850,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 | HBP | CON | 850,000 | | | | | | | -850,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3425 | HBP | CON | | | | | | | | 850,000 | 850,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project2, CON Phase | | | | | | | Total: | 850,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43 C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENE GA RD. Replace 1-lane bridge with 2-lane bridge
10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5943(063)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|--------|--------|-------|-------|-------|-----------|--------|-----------|
| PE | 486,117 | 87,148 | 30,407 | | | | | | 603,672 |
| R/W | 50,000 | | | | | | | | 50,000 |
| CON | | | | | | | 1,625,000 | | 1,625,000 |
| Total | 536,117 | 87,148 | 30,407 | | | | 1,625,000 | | 2,278,672 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 536,117 | 87,148 | 30,407 | | | | 1,625,000 | | 2,278,672 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 536,117 | 87,148 | 30,407 | | | | 1,625,000 | | 2,278,672 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 486,117 | 87,148 | 30,407 | | | | | | 603,672 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 486,117 | 87,148 | 30,407 | | | | | | 603,672 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| 3822 | HBP | PE | | | 30,407 | | | | | | 30,407 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/15/2019 Wesley Zinke: Per approved 6-D. | | | | | | | | | | Total: | 30,407 |
| 3822 | HBP | PE | | -21,098 | | | | | | | -21,098 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/6/2018 Wesley Zinke: Per updated Exhibit 6-D. | | | | | | | | | | Total: | -21,098 |
| 3822 | HBP | PE | | 50,000 | -50,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19, NEPA clear. | | | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------|---|-------|---------|--------|-------|-------|--------|--------|--------|---------|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|--------|--------|--|--|--|--|--|--|--|--------|-------------|--|--|--|--|--|--|--|--|--|------------|--|--|--|--|--|--|--|--|--|----------|--|--|--|--|--|--|--|--|--|-------|--------|--|--|--|--|--|--|--|--------|
| 3822 | HBP | PE | | 58,246 | 50,000 | | | | | | 108,246 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | | Total: | 108,246 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3822 | HBP | PE | | -70,000 | | | | | | | -70,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 6/10/2016 Heidi Borders: Per updated Exhibit 6-D. | | | | | | | | | Total: | -70,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3822 | HBP | PE | | 120,000 | | | | | | | 120,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2015 Kelli Hill: PE increase per Sept. 2015 survey | | | | | | | | | Total: | 120,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3822 | HBP | PE | | 167,367 | | | | | | | 167,367 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/13/2012 Kelli Hill: Per September 2012 survey | | | | | | | | | Total: | 167,367 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3822 | HBP | PE | | 268,750 | | | | | | | 268,750 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per new 6-A dated 4/27/11 | | | | | | | | | Total: | 268,750 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table><tr><th>R/W Summary:</th><th>Prior</th><th>18/19</th><th>19/20</th><th>20/21</th><th>21/22</th><th>22/23</th><th>23/24</th><th>Beyond</th><th>Total</th></tr><tr><td>Fed \$</td><td>50,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>50,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>50,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>50,000</td></tr></table> | | | | | | | | | | | | R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | Fed \$ | 50,000 | | | | | | | | 50,000 | Local Match | | | | | | | | | | LSSRP Bond | | | | | | | | | | Local AC | | | | | | | | | | Total | 50,000 | | | | | | | | 50,000 |
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed \$ | 50,000 | | | | | | | | 50,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local AC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 50,000 | | | | | | | | 50,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase Funding Details: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3822 | HBP | R/W | | -50,000 | | | | | | | -50,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 6/10/2016 Heidi Borders: Per updated Exhibit 6-D. | | | | | | | | | Total: | -50,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3822 | HBP | R/W | | 50,000 | | | | | | | 50,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. | | | | | | | | | Total: | 50,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior ² | 18/19 ²²² | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond ²²²² | Total ¹ |
|---------------------------|-------------|-----|--|----------------------|-------|-------|-------|-------|-------|------------------------|------------------------|
| 3822 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3822 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3822 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3822 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3822 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3822 | HBP | R/W | | 50,000 | | | | | | | 50,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 4/27/11 | | | | | | | | Total: _____ 50,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total ² |
|---------------------|-------|-------|-------|-------|-------|-------|-----------|--------|--------------------|
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | 1,625,000 | | 1,625,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,625,000 | | 1,625,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|---------------------------|-------------|-------|---|-------|------------|------------|------------|------------|-----------|------------|-------|------|
| 3822 | HBP | CON | | | | | | -1,625,000 | 1,625,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3822 | HBP | CON | | | | | -1,625,000 | 1,625,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3822 | HBP | CON | | | | -1,625,000 | 1,625,000 | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3822 | HBP | CON | | | | 1,625,000 | | | | -1,625,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | | |
| 3822 | HBP | CON | | | | | -1,625,000 | | | 1,625,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3822 | HBP | CON | | | | -1,625,000 | 1,625,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3822 | HBP | CON | | | -1,625,000 | 1,625,000 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|---|------------|------------|------------|------------|-------|-------|------------|----------|
| 3822 | HBP | CON | | | 1,625,000 | | | | | -1,793,750 | -168,750 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | -168,750 |
| 3822 | HBP | CON | | | | | -1,793,750 | | | 1,793,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3822 | HBP | CON | | | | -1,793,750 | 1,793,750 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3822 | HBP | CON | | | -1,793,750 | 1,793,750 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3822 | HBP | CON | | -1,793,750 | 1,793,750 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3822 | HBP | CON | | -366,250 | | | | | | | -366,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 6/10/2016 Heidi Borders: Per updated Exhibit 6-D. | | | | | | | Total: | -366,250 |
| 3822 | HBP | CON | -2,160,000 | 2,160,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3822 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3822 | HBP | CON | 2,160,000 | | | | | | | -1,793,750 | 366,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | Total: | 366,250 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|--|------------|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3822 | HBP | CON | -1,793,750 | | | | | | | 1,793,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3822 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/30/2014 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3822 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3822 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3822 | HBP | CON | 450,000 | | | | | | | | 450,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/13/2012 Kelli Hill: As requested in September 2012 survey | | | | | | | | Total: | 450,000 |
| 3822 | HBP | CON | 1,343,750 | | | | | | | -1,343,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3822 | HBP | CON | | | | | | | | 1,343,750 | 1,343,750 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 4/27/11 | | | | | | | | Total: | 1,343,750 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz

BRIDGE NO. 3600108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Fed Proj: STPLX-5025(048)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|-------|---------|-------|-------|-------|-------|------------|------------|
| PE | 2,522,400 | | 100,000 | | | | | | 2,622,400 |
| R/W | 5,900,500 | | 100,000 | | | | | | 6,000,500 |
| CON | | | | | | | | 19,872,738 | 19,872,738 |
| Total | 8,422,900 | | 200,000 | | | | | 19,872,738 | 28,495,638 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 7,456,793 | | 177,060 | | | | | 17,593,335 | 25,227,188 |
| Local Match | 289,319 | | 11,470 | | | | | 1,674,690 | 1,975,480 |
| LSSRP Bond | 676,787 | | 11,470 | | | | | 604,713 | 1,292,970 |
| Local AC | | | | | | | | | |
| Total | 8,422,900 | | 200,000 | | | | | 19,872,738 | 28,495,638 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 2,233,081 | | 88,530 | | | | | | 2,321,611 |
| Local Match | 289,319 | | 11,470 | | | | | | 300,789 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,522,400 | | 100,000 | | | | | | 2,622,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|----------------|-------|---------|-------|--------|-------|-------|-------|-------|--------|---------|
| 1142 | State STP (BR) | PE | | | 88,530 | | | | | | 88,530 |
| | Local Match | | | | 11,470 | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | | | | Total: | 100,000 |
| 1142 | State STP (BR) | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 5/17/2018 Heidi Borders: EPSP requested. 8/25/2019 DL A-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 1142 | State STP (BR) | PE | 471,865 | | | | | | | | 471,865 |
| | Local Match | | 61,135 | | | | | | | | 61,135 |
| Fed. Reimb. Rate: 88.53% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey. | | | | | | | | | | Total: | 533,000 |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|----------------|----|---|-------|-------|-------|-------|-------|-------|--------|----------|
| 1142 | State STP (BR) | PE | 232,126 | | | | | | | | 232,126 |
| | Local Match | | 30,074 | | | | | | | | 30,074 |
| Fed. Reimb. Rate: 88.53% | | | 9/18/2015 Reza Fereshtehnejad: Additional funds per 2015 survey. | | | | | | | Total: | 262,200 |
| 1142 | State STP (BR) | PE | 10,801 | | | | | | | | 10,801 |
| | Local Match | | 1,399 | | | | | | | | 1,399 |
| Fed. Reimb. Rate: 88.53% | | | 8/21/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Increase PE per revised 6D | | | | | | | Total: | 12,200 |
| 1142 | State STP (BR) | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1142 | State STP (BR) | PE | 110,663 | | | | | | | | 110,663 |
| | Local Match | | 14,338 | | | | | | | | 14,338 |
| Fed. Reimb. Rate: 88.53% | | | 9/19/2014 Reza Fereshtehnejad: As requested by 2014 survey | | | | | | | Total: | 125,000 |
| 1142 | State STP (BR) | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/14/2012 Wesley Zinke: PE funds moved from FFY 10/11 to 13/14 per the Sept 2012 Survey. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1142 | State STP (BR) | PE | -181,681 | | | | | | | | -181,681 |
| | Local Match | | -23,539 | | | | | | | | -23,539 |
| Fed. Reimb. Rate: 88.53% | | | 4/19/2011 Kelli Hill: Cleaning up database to match actuals | | | | | | | Total: | -205,220 |
| 1142 | State STP (BR) | PE | 237,260 | | | | | | | | 237,260 |
| | Local Match | | 30,740 | | | | | | | | 30,740 |
| Fed. Reimb. Rate: 88.53% | | | 4/8/2009 Mike Giuliano: Updated Exhibit 6-D submitted and approved. | | | | | | | Total: | 268,000 |
| 1142 | State STP (BR) | PE | 239,031 | | | | | | | | 239,031 |
| | Local Match | | 30,969 | | | | | | | | 30,969 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 270,000 |
| 2197 | HBP | PE | 163,975 | | | | | | | | 163,975 |
| | Local Match | | 21,245 | | | | | | | | 21,245 |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014. | | | | | | | Total: | 185,220 |
| 2197 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 6/15/2010 Kelli Hill: Updating PE per local agency request 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|----|---------|-------|-------|-------|-------|-------|-------|--------|------------------|
| 2197 | HBP | PE | 949,042 | | | | | | | | 949,042 |
| | Local Match | | 122,958 | | | | | | | | 122,958 |
| Fed. Reimb. Rate: 88.53% 4/8/2009 Mike Giuliano: Exhibit 6-D submitted and approved | | | | | | | | | | | Total: 1,072,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-----------|-------|---------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | 5,223,713 | | 88,530 | | | | | | 5,312,243 |
| Local Match | | | | | | | | | |
| LSSRP Bond | 676,787 | | 11,470 | | | | | | 688,257 |
| Local AC | | | | | | | | | |
| Total | 5,900,500 | | 100,000 | | | | | | 6,000,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|------------|-------|-------|-------|--------|-------|-------|-------|-------|--------|----------------|
| 2197 | HBP | R/W | | | 88,530 | | | | | | 88,530 |
| | LSSRP Bond | | | | 11,470 | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% 10/10/2019 Linda Newton: Added RW funding in FFY 19/20 as requested in September 2019 Survey. | | | | | | | | | | | Total: 100,000 |

New!

| | | | | | | | | | | | |
|---|------------|-----|--|--|--|--|--|--|--|--|--------------|
| 2197 | HBP | R/W | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 5/17/2018 Reza Fereshtehnejad: Bond Funds approved. 5/17/2018 Heidi Borders: EPSP requested. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | Total: _____ |

| | | | | | | | | | | | |
|---|------------|-----|---------|--|--|--|--|--|--|--|----------------|
| 2197 | HBP | R/W | 498,867 | | | | | | | | 498,867 |
| | LSSRP Bond | | 64,633 | | | | | | | | 64,633 |
| Fed. Reimb. Rate: 88.53% 11/20/2017 Reza Fereshtehnejad: Bond Funds approved. 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey. | | | | | | | | | | | Total: 563,500 |

| | | | | | | | | | | | |
|---|------------|-----|-----------|--|--|--|--|--|--|--|------------------|
| 2197 | HBP | R/W | 2,203,512 | | | | | | | | 2,203,512 |
| | LSSRP Bond | | 285,488 | | | | | | | | 285,488 |
| Fed. Reimb. Rate: 88.53% 3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Additional funds requested per 2015 survey. | | | | | | | | | | | Total: 2,489,000 |

| | | | | | | | | | | | |
|--|------------|-----|--|--|--|--|--|--|--|--|--------------|
| 2197 | HBP | R/W | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | Total: _____ |

| | | | | | | | | | | | |
|---|------------|-----|---------|--|--|--|--|--|--|--|----------------|
| 2197 | HBP | R/W | 531,180 | | | | | | | | 531,180 |
| | LSSRP Bond | | 68,820 | | | | | | | | 68,820 |
| Fed. Reimb. Rate: 88.53% 3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey | | | | | | | | | | | Total: 600,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|------------|-----|---|-------|-------|-------|-------|-------|-------|--------|-----------|
| 2197 | HBP | R/W | 895,924 | | | | | | | | 895,924 |
| | LSSRP Bond | | 116,076 | | | | | | | | 116,076 |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014. | | | | | | | Total: | 1,012,000 |
| 2197 | HBP | R/W | 796,770 | | | | | | | | 796,770 |
| | LSSRP Bond | | 103,230 | | | | | | | | 103,230 |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: As requested in the 2013 Survey. Justification is required. | | | | | | | Total: | 900,000 |
| 2197 | HBP | R/W | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 | HBP | R/W | 297,461 | | | | | | | | 297,461 |
| | LSSRP Bond | | 38,539 | | | | | | | | 38,539 |
| Fed. Reimb. Rate: 88.53% | | | 6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D to show R/W is related to seismic scope and not BR railing replacement. | | | | | | | Total: | 336,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$ | | | | | | | | 17,593,335 | 17,593,335 |
| Local Match | | | | | | | | 1,674,690 | 1,674,690 |
| LSSRP Bond | | | | | | | | 604,713 | 604,713 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 19,872,738 | 19,872,738 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-------|---|-------|-------|-------------|-------------|-------|-------|-------------|-------|
| 1142 | HBP | CON | | | | | -12,925,923 | | | 12,925,923 | |
| | Local Match | | | | | | -1,674,690 | | | 1,674,690 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1142 | HBP | CON | | | | -12,925,923 | 12,925,923 | | | | |
| | Local Match | | | | | -1,674,690 | 1,674,690 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1142 | HBP | CON | | | | 12,925,923 | | | | -12,925,923 | |
| | Local Match | | | | | 1,674,690 | | | | -1,674,690 | |
| Fed. Reimb. Rate: 88.53% | | | 10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| District: 05 County: Santa Cruz | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------------|---|--|-------|-----------|------------|------------|------------|-------|-------|------------|-----------|
| Responsible Agency | | | | | | | | | | | |
| 1142 HBP CON | | | | | | | | | | 4,859,392 | 4,859,392 |
| Local Match | | | | | | | | | | 629,586 | 629,586 |
| Fed. Reimb. Rate: 88.53% | 4/27/2018 Heidi Borders: CON estimate update per Exh 6-D dated 04-27-18. | | | | | | | | | Total: | 5,488,978 |
| 1142 HBP CON | | | | | | | -8,066,530 | | | 8,066,530 | |
| Local Match | | | | | | | -1,045,105 | | | 1,045,105 | |
| Fed. Reimb. Rate: 88.53% | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 1142 HBP CON | | | | | | -8,066,530 | 8,066,530 | | | | |
| Local Match | | | | | | -1,045,105 | 1,045,105 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 1142 HBP CON | | | | | -8,066,530 | 8,066,530 | | | | | |
| Local Match | | | | | -1,045,105 | 1,045,105 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 1142 HBP CON | | | | | -8,066,530 | 8,066,530 | | | | | |
| Local Match | | | | | -1,045,105 | 1,045,105 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 1142 HBP CON | | | | 4,578,736 | | | | | | -4,578,736 | |
| Local Match | | | | 593,224 | | | | | | -593,224 | |
| Fed. Reimb. Rate: 88.53% | 10/10/2017 Reza Fereshtehnejad: As requested in the 2017 survey. | | | | | | | | | Total: | |
| 1142 State STP (BR) CON | | | | 3,487,794 | | | | | | -3,487,794 | |
| Local Match | | | | 451,881 | | | | | | -451,881 | |
| Fed. Reimb. Rate: 88.53% | 10/5/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | | | Total: | |
| 1142 State STP (BR) CON | | | | | -3,487,794 | | | | | 3,487,794 | |
| Local Match | | | | | -451,881 | | | | | 451,881 | |
| Fed. Reimb. Rate: 88.53% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 1142 HBP CON | | | | | -4,578,736 | | | | | 4,578,736 | |
| Local Match | | | | | -593,224 | | | | | 593,224 | |
| Fed. Reimb. Rate: 88.53% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 1142 HBP CON | | | | | 4,578,736 | | | | | | 4,578,736 |
| Local Match | | | | | 593,224 | | | | | | 593,224 |
| Fed. Reimb. Rate: 88.53% | 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey. | | | | | | | | | Total: | 5,171,960 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|----------------|-----|--|------------|-----------|-------|-------|-------|-------|------------|--------------|
| 1142 | State STP (BR) | CON | | -3,487,794 | 3,487,794 | | | | | | |
| | Local Match | | | -451,881 | 451,881 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | -3,487,794 | 3,487,794 | | | | | | |
| | Local Match | | | -451,881 | 451,881 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | 3,487,794 | | | | | | -3,487,794 | |
| | Local Match | | | 451,881 | | | | | | -451,881 | |
| Fed. Reimb. Rate: 88.53% | | | 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | -3,487,794 | | | | | | 3,487,794 | |
| | Local Match | | | -451,881 | | | | | | 451,881 | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | 1,876,548 | | | | | | | 1,876,548 |
| | Local Match | | | 243,127 | | | | | | | 243,127 |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014 and email from Kelli. | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|----------------|-----|--|------------|-------|-------|-------|-------|-------|--------|--------------|
| 1142 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | 1,611,246 | | | | | | | -1,611,246 |
| | Local Match | | | 208,754 | | | | | | | -208,754 |
| Fed. Reimb. Rate: 88.53% | | | 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | -1,611,246 | | | | | | | 1,611,246 |
| | Local Match | | | -208,754 | | | | | | | 208,754 |
| Fed. Reimb. Rate: 88.53% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total ² |
|--------------------------|---|-----|-------|------------|-------|------------|------------|-------|-------|--------|--------------------|
| 1142 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/14/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | 1,611,246 | | | | | | | -1,611,246 |
| | Local Match | | | 208,754 | | | | | | | -208,754 |
| Fed. Reimb. Rate: 88.53% | 4/8/2009 Eric Bost: CON funds moved from FFY Beyond to 2009/10. As schedule by LA ODIS info. | | | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | -1,611,246 | | | | | | | 1,611,246 |
| | Local Match | | | -208,754 | | | | | | | 208,754 |
| Fed. Reimb. Rate: 88.53% | 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | | | | Total: _____ |
| 1142 | State STP (BR) | CON | | 1,611,246 | | | | | | | 1,611,246 |
| | Local Match | | | 208,754 | | | | | | | 208,754 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | Total: 1,820,000 |
| 2197 | HBP | CON | | | | | -4,667,412 | | | | 4,667,412 |
| | LSSRP Bond | | | | | | -604,713 | | | | 604,713 |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: _____ |
| 2197 | HBP | CON | | | | -4,667,412 | 4,667,412 | | | | |
| | LSSRP Bond | | | | | -604,713 | 604,713 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: _____ |
| 2197 | HBP | CON | | | | 4,667,412 | | | | | -4,667,412 |
| | LSSRP Bond | | | | | 604,713 | | | | | -604,713 |
| Fed. Reimb. Rate: 88.53% | 10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey. | | | | | | | | | | Total: _____ |
| 2197 | HBP | CON | | | | | -4,667,412 | | | | 4,667,412 |
| | LSSRP Bond | | | | | | -604,713 | | | | 604,713 |
| Fed. Reimb. Rate: 88.53% | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: _____ |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|------------|-----|--|------------|------------|------------|-----------|-------|-------|------------|-------|
| 2197 | HBP | CON | | | | -4,667,412 | 4,667,412 | | | | |
| | LSSRP Bond | | | | | -604,713 | 604,713 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2197 | HBP | CON | | | -4,667,412 | 4,667,412 | | | | | |
| | LSSRP Bond | | | | -604,713 | 604,713 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2197 | HBP | CON | | -4,667,412 | 4,667,412 | | | | | | |
| | LSSRP Bond | | | -604,713 | 604,713 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2197 | HBP | CON | | 4,667,412 | | | | | | -4,667,412 | |
| | LSSRP Bond | | | 604,713 | | | | | | -604,713 | |
| Fed. Reimb. Rate: 88.53% | | | 10/10/2017 Reza Fereshtehnejad: As requested in 2017 survey. | | | | | | | Total: | |
| 2197 | HBP | CON | | | -4,667,412 | | | | | 4,667,412 | |
| | LSSRP Bond | | | | -604,713 | | | | | 604,713 | |
| Fed. Reimb. Rate: 88.53% | | | 12/13/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2197 | HBP | CON | | -4,667,412 | 4,667,412 | | | | | | |
| | LSSRP Bond | | | -604,713 | 604,713 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2197 | HBP | CON | -4,667,412 | 4,667,412 | | | | | | | |
| | LSSRP Bond | | -604,713 | 604,713 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2197 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 | HBP | CON | | 4,667,412 | | | | | | -4,667,412 | |
| | LSSRP Bond | | | 604,713 | | | | | | -604,713 | |
| Fed. Reimb. Rate: 88.53% | | | 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|------------|-----|---|-------|-------|-------|-------|-------|-------|------------|------------|
| 2197 | HBP | CON | -4,667,412 | | | | | | | 4,667,412 | |
| | LSSRP Bond | | -604,713 | | | | | | | 604,713 | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2197 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 | HBP | CON | -3,557,910 | | | | | | | | -3,557,910 |
| | LSSRP Bond | | -460,965 | | | | | | | | -460,965 |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit C-D dated 3/18/2014 | | | | | | | Total: | -4,018,875 |
| 2197 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 | HBP | CON | 8,225,322 | | | | | | | -8,225,322 | |
| | LSSRP Bond | | 1,065,678 | | | | | | | -1,065,678 | |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|------------|-----|---|-------|-------|-------|-------|-------|-------|-----------|-------|
| 2197 | HBP | CON | -8,225,322 | | | | | | | 8,225,322 | |
| | LSSRP Bond | | -1,065,678 | | | | | | | 1,065,678 | |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 2197 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior ² | 18/19 ² | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond ² | Total ² |
|--------------------------|------------|-----|--|--------------------|-------|-------|-------|-------|-------|---------------------|--------------------|
| 2197 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2197 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2197 | HBP | CON | | 8,225,322 | | | | | | -5,488,860 | 2,736,462 |
| | LSSRP Bond | | | 1,065,678 | | | | | | -711,140 | 354,538 |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Micoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | Total: 3,091,000 |
| 2197 | HBP | CON | | -5,488,860 | | | | | | 5,488,860 | |
| | LSSRP Bond | | | -711,140 | | | | | | 711,140 | |
| Fed. Reimb. Rate: 88.53% | | | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | | Total: _____ |
| 2197 | HBP | CON | | 5,488,860 | | | | | | | 5,488,860 |
| | LSSRP Bond | | | 711,140 | | | | | | | 711,140 |
| Fed. Reimb. Rate: 88.53% | | | 7/11/2007 Eric Bost: Bond Funds approved. This corrects the error in reimbursement rate and establishes LSSRP Bond funds. | | | | | | | | Total: 6,200,000 |
| 2197 | HBP | CON | | -5,488,860 | | | | | | | -5,488,860 |
| | LSSRP Bond | | | -711,140 | | | | | | | -711,140 |
| Fed. Reimb. Rate: 88.53% | | | 7/11/2007 Eric Bost: Bond Funds approved. Error in Fed reimbursement rate. This backs out the error. | | | | | | | | Total: -6,200,000 |
| 2197 | HBP | CON | | 5,488,860 | | | | | | | 5,488,860 |
| | LSSRP Bond | | | 711,140 | | | | | | | 711,140 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | Total: 6,200,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge.
7/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(111)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | 500,000 | | | | | | | | 500,000 |
| R/W | | | | | 150,000 | | | | 150,000 |
| CON | | | | | | | | 1,890,000 | 1,890,000 |
| Total | 500,000 | | | | 150,000 | | | 1,890,000 | 2,540,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 500,000 | | | | 150,000 | | | 1,890,000 | 2,540,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | 150,000 | | | 1,890,000 | 2,540,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 500,000 | | | | | | | | 500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------|----------|
| 3959 | HBP | PE | 395,100 | | | | | | | | 395,100 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015. | | | | | | | Total: | 395,100 |
| 3959 | HBP | PE | -395,100 | | | | | | | | -395,100 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015. | | | | | | | Total: | -395,100 |
| 3959 | HBP | PE | 445,000 | | | | | | | | 445,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/29/2015 Kelli Hill: PE increase per Sept. 2015 survey and revised Exhibit 6A | | | | | | | Total: | 445,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior ² | 18/19 ² | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond ² | Total ² |
|---------------------------|-----|--|--------------------|--------------------|-------|-------|-------|-------|-------|---------------------|--------------------|
| 3959 | HBP | PE | 55,000 | | | | | | | | 55,000 |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: PE per new 6-A dated 6/26/2012 | | | | | | | | Total: | 55,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 150,000 | | | | 150,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 150,000 | | | | 150,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|---|-------|----------|----------|----------|----------|-------|-------|--------|----------|
| 3959 | HBP | R/W | | | | -150,000 | 150,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. | | | | | | | | Total: | _____ |
| 3959 | HBP | R/W | | | | 150,000 | -150,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | | Total: | _____ |
| 3959 | HBP | R/W | | | -150,000 | | 150,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. | | | | | | | | Total: | _____ |
| 3959 | HBP | R/W | | | 150,000 | | | | | | 150,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015. | | | | | | | | Total: | 150,000 |
| 3959 | HBP | R/W | | | -150,000 | | | | | | -150,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015. | | | | | | | | Total: | -150,000 |
| 3959 | HBP | R/W | | -150,000 | 150,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. | | | | | | | | Total: | _____ |

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------|---|---------|---------|-------|-------|-------|-----------|------------|-----------|---------|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|--------|--|--|--|--|--|--|--|-----------|-----------|-------------|--|--|--|--|--|--|--|--|--|------------|--|--|--|--|--|--|--|--|--|----------|--|--|--|--|--|--|--|--|--|-------|--|--|--|--|--|--|--|-----------|-----------|
| 3959 | HBP | R/W | -50,000 | 150,000 | | | | | | | 100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 18/19. As requested in September 2015 Survey and per revised Exhibit 6A | | | | | | | | Total: | 100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3959 | HBP | R/W | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3959 | HBP | R/W | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3959 | HBP | R/W | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3959 | HBP | R/W | 50,000 | | | | | | | | 50,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: ROW per new 6-A 6/26/2012 | | | | | | | | Total: | 50,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table><tr><td>CON Summary:</td><td>Prior</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,890,000</td><td>1,890,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,890,000</td><td>1,890,000</td></tr></table> | | | | | | | | | | | | CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | Fed \$ | | | | | | | | 1,890,000 | 1,890,000 | Local Match | | | | | | | | | | LSSRP Bond | | | | | | | | | | Local AC | | | | | | | | | | Total | | | | | | | | 1,890,000 | 1,890,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed \$ | | | | | | | | 1,890,000 | 1,890,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local AC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | | | | | | | | 1,890,000 | 1,890,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase Funding Details: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3959 | HBP | CON | | | | | | | -1,890,000 | 1,890,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|--|-------|-------|----------|-------|-------|------------|-----------|------------|-------------|
| 3959 | HBP | CON | | | | | | -1,890,000 | 1,890,000 | | New! |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3959 | HBP | CON | | | | | | 1,890,000 | | -1,890,000 | New! |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | | Total: | |
| 3959 | HBP | CON | | | | | | | | 1,582,000 | 1,582,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015. | | | | | | | | Total: | 1,582,000 |
| 3959 | HBP | CON | | | | | | | | -1,582,000 | -1,582,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015. | | | | | | | | Total: | -1,582,000 |
| 3959 | HBP | CON | | | | | | | | 1,582,000 | 1,582,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Kelli Hill: CON increase per SEpt. 2015 survey and revised Exhibit 6A. | | | | | | | | Total: | 1,582,000 |
| 3959 | HBP | CON | | | -308,000 | | | | | 308,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3959 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3959 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3959 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|--|----------|-------|-------|-------|-------|-------|--------|-------------------------|
| 3959 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3959 | HBP | CON | | 308,000 | | | | | | | -308,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: _____ |
| 3959 | HBP | CON | | -308,000 | | | | | | | 308,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/26/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: _____ |
| 3959 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3959 | HBP | CON | | 308,000 | | | | | | | 308,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: CON per new 6-A dated 6/26/2012 | | | | | | | | Total: _____ 308,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5936(061)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 420,000 | | | | | | | | 420,000 |
| R/W | 500,000 | | | | | | | | 500,000 |
| CON | | | | | | | | 2,352,000 | 2,352,000 |
| Total | 920,000 | | | | | | | 2,352,000 | 3,272,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 814,476 | | | | | | | 2,082,226 | 2,896,702 |
| Local Match | 105,524 | | | | | | | 269,774 | 375,298 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 920,000 | | | | | | | 2,352,000 | 3,272,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 371,826 | | | | | | | | 371,826 |
| Local Match | 48,174 | | | | | | | | 48,174 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 420,000 | | | | | | | | 420,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 1765 | HBP | PE | 371,826 | | | | | | | | 371,826 |
| | Local Match | | 48,174 | | | | | | | | 48,174 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 420,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total ² |
|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|--------------------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 442,650 | | | | | | | | 442,650 |
| Local Match | 57,350 | | | | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|----------------|
| 1765 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | Total: _____ |
| 1765 | HBP | R/W | 265,590 | | | | | | | | 265,590 |
| | Local Match | | 34,410 | | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Prior to 11/12. Increase in R/W need approved 6-D. Per September 2010 survey | | | | | | | | | | | Total: 300,000 |
| 1765 | HBP | R/W | 177,060 | | | | | | | | 177,060 |
| | Local Match | | 22,940 | | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | Total: 200,000 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 2,082,226 | 2,082,226 |
| Local Match | | | | | | | | 269,774 | 269,774 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,352,000 | 2,352,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|------------|-----------|--------------|
| 1765 | HBP | CON | | | | | | | -2,082,226 | 2,082,226 | |
| | Local Match | | | | | | | | -269,774 | 269,774 | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | Total: _____ |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|--------------------------|-------------|-----|---|------------|------------|------------|------------|------------|-----------|------------|-------|------|
| 1765 | HBP | CON | | | | | | -2,082,226 | 2,082,226 | | | New! |
| | Local Match | | | | | | | -269,774 | 269,774 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1765 | HBP | CON | | | | | -2,082,226 | 2,082,226 | | | | New! |
| | Local Match | | | | | | -269,774 | 269,774 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1765 | HBP | CON | | | | | 2,082,226 | | | -2,082,226 | | New! |
| | Local Match | | | | | | 269,774 | | | -269,774 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | | |
| 1765 | HBP | CON | | | | | -2,082,226 | | | 2,082,226 | | |
| | Local Match | | | | | | -269,774 | | | 269,774 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1765 | HBP | CON | | | | -2,082,226 | 2,082,226 | | | | | |
| | Local Match | | | | | -269,774 | 269,774 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1765 | HBP | CON | | | -2,082,226 | 2,082,226 | | | | | | |
| | Local Match | | | | -269,774 | 269,774 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1765 | HBP | CON | | | 2,082,226 | | | | | -2,082,226 | | |
| | Local Match | | | | 269,774 | | | | | -269,774 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | | |
| 1765 | HBP | CON | | | -2,082,226 | | | | | 2,082,226 | | |
| | Local Match | | | | -269,774 | | | | | 269,774 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1765 | HBP | CON | | | -2,082,226 | 2,082,226 | | | | | | |
| | Local Match | | | | -269,774 | 269,774 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1765 | HBP | CON | | -2,082,226 | 2,082,226 | | | | | | | |
| | Local Match | | | -269,774 | 269,774 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|---|-------|------------|-------|-------|-------|-------|--------|--------------|
| 1765 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1765 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1765 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1765 | HBP | CON | | | 2,082,226 | | | | | | -2,082,226 |
| | Local Match | | | | 269,774 | | | | | | -269,774 |
| Fed. Reimb. Rate: 88.53% | | | 9/29/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: _____ |
| 1765 | HBP | CON | | | -2,082,226 | | | | | | 2,082,226 |
| | Local Match | | | | -269,774 | | | | | | 269,774 |
| Fed. Reimb. Rate: 88.53% | | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 1765 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1765 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1765 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|---|-------|------------|-------|-------|-------|-------|--------|--------------|
| 1765 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1765 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1765 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1765 | HBP | CON | | | 2,082,226 | | | | | | -2,082,226 |
| | Local Match | | | | 269,774 | | | | | | -269,774 |
| Fed. Reimb. Rate: 88.53% | | | 9/20/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey. | | | | | | | | Total: _____ |
| 1765 | HBP | CON | | | -2,082,226 | | | | | | 2,082,226 |
| | Local Match | | | | -269,774 | | | | | | 269,774 |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: _____ |
| 1765 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1765 | HBP | CON | | | 2,082,226 | | | | | | -2,082,226 |
| | Local Match | | | | 269,774 | | | | | | -269,774 |
| Fed. Reimb. Rate: 88.53% | | | 11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | | Total: _____ |
| 1765 | HBP | CON | | | -2,082,226 | | | | | | 2,082,226 |
| | Local Match | | | | -269,774 | | | | | | 269,774 |
| Fed. Reimb. Rate: 88.53% | | | 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: _____ |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|---|-------|-------|-------|-------|-------|-------|--------|------------------|
| 1765 | HBP | CON | 2,082,226 | | | | | | | | 2,082,226 |
| | Local Match | | 269,774 | | | | | | | | 269,774 |
| Fed. Reimb. Rate: 88.53% | | | 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: 2,352,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 360038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, RW, & CON.

Fed Proj: BRLO-5936(092)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|--------|-------|-------|-------|--------|-------|-------|---------|---------|
| PE | 55,000 | | | | | | | | 55,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 308,000 | 308,000 |
| Total | 55,000 | | | | 50,000 | | | 308,000 | 413,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 55,000 | | | | 50,000 | | | 308,000 | 413,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 55,000 | | | | 50,000 | | | 308,000 | 413,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 55,000 | | | | | | | | 55,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 55,000 | | | | | | | | 55,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------|--------|
| 3820 | HBP | PE | 55,000 | | | | | | | | 55,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per 6-A dated 5/17/11 | | | | | | | Total: | 55,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 50,000 | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|---|---------|---------|---------|-------|--------|-------|-------|--------|-------|
| 3820 | HBP | R/W | | | -50,000 | | 50,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. | | | | | | | | Total: | |
| 3820 | HBP | R/W | | -50,000 | 50,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 3820 | HBP | R/W | | 50,000 | -50,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | | Total: | |
| 3820 | HBP | R/W | -50,000 | | 50,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 3820 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3820 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3820 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3820 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3820 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00%

9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3820 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00%

9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3820 HBP R/W

50,000

Local Match

Fed. Reimb. Rate: 100.00%

6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
6/14/2011 Kelli Hill: ROW per 6-A dated 5/17/11

Total:

50,000

50,000

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 308,000 | 308,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 308,000 | 308,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3820 HBP CON

Local Match

Fed. Reimb. Rate: 100.00%

10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3820 HBP CON

Local Match

Fed. Reimb. Rate: 100.00%

10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

-308,000

308,000

-308,000

308,000

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-----|---|----------|----------|----------|----------|----------|---------|-------|----------|-------|
| 3820 | HBP | CON | | | | | -308,000 | 308,000 | | | New! |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3820 | HBP | CON | | | | | 308,000 | | | -308,000 | New! |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | | Total: | |
| 3820 | HBP | CON | | | | | -308,000 | | | 308,000 | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3820 | HBP | CON | | | | -308,000 | 308,000 | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3820 | HBP | CON | | | | 308,000 | | | | -308,000 | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | Total: | |
| 3820 | HBP | CON | | | -308,000 | | | | | 308,000 | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3820 | HBP | CON | | -308,000 | 308,000 | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3820 | HBP | CON | -308,000 | 308,000 | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3820 | HBP | CON | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|----------|-------|
| 3820 | HBP | CON | 308,000 | | | | | | | -308,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | Total: | |
| 3820 | HBP | CON | -308,000 | | | | | | | 308,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3820 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3820 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3820 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3820 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3820 | HBP | CON | 308,000 | | | | | | | -308,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3820 | HBP | CON | -308,000 | | | | | | | 308,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|--|-------|---------|-------|-------|-------|-------|--------|-------------------------|
| 3820 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3820 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3820 | HBP | CON | | | 308,000 | | | | | | 308,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per 6-A dated 5/17/11 | | | | | | | | Total: _____ 308,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0063, TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016. Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 336,000 | | | | | | 336,000 |
| R/W | | | | | | | | 100,000 | 100,000 |
| CON | | | | | | | | 1,260,000 | 1,260,000 |
| Total | | | 336,000 | | | | | 1,360,000 | 1,696,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | 336,000 | | | | | 1,360,000 | 1,696,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 336,000 | | | | | 1,360,000 | 1,696,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | 336,000 | | | | | | 336,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 336,000 | | | | | | 336,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|-------|----------|---------|-------|-------|-------|-------|--------|--------------|
| 4383 | HBP | PE | | -336,000 | 336,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. | | | | | | | | | | | Total: _____ |
| 4383 | HBP | PE | | 336,000 | | | | | | | 336,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/12/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16. | | | | | | | | | | | Total: _____ |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total ² |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|--------------------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 100,000 | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 100,000 | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|----------|----------|---------|------|
| 4383 | HBP | R/W | | | | | | | -100,000 | 100,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out. | | | | | | | | | | Total: | | |
| 4383 | HBP | R/W | | | | | | | 100,000 | -100,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | | | | Total: | | |
| 4383 | HBP | R/W | | | | | | | | 100,000 | 100,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/12/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16. | | | | | | | | | | Total: | 100,000 | |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 1,260,000 | 1,260,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,260,000 | 1,260,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4383 | HBP | CON | | | | | | | | 1,260,000 | 1,260,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/12/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16. | | | | | | | | | | Total: | 1,260,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36000682 LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(112)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | 485,000 | | | | | | | | 485,000 |
| R/W | | | | | 600,000 | | | | 600,000 |
| CON | | | | | | | | 2,724,000 | 2,724,000 |
| Total | 485,000 | | | | 600,000 | | | 2,724,000 | 3,809,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 485,000 | | | | 600,000 | | | 2,724,000 | 3,809,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 485,000 | | | | 600,000 | | | 2,724,000 | 3,809,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 485,000 | | | | | | | | 485,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 485,000 | | | | | | | | 485,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 4001 | HBP | PE | 485,000 | | | | | | | | 485,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/1/2012 Kelli Hill: PE per new 6-A | | | | | | | Total: | 485,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total ² |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|--------------------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 600,000 | | | | 600,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 600,000 | | | | 600,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|---|----------|----------|----------|----------|-------|-------|--------|-------|
| 4001 | HBP | R/W | | | | -600,000 | 600,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. | | | | | | | Total: | |
| 4001 | HBP | R/W | | | | 600,000 | -600,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | |
| 4001 | HBP | R/W | | | -600,000 | | 600,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. | | | | | | | Total: | |
| 4001 | HBP | R/W | | -600,000 | 600,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. | | | | | | | Total: | |
| 4001 | HBP | R/W | | 600,000 | -600,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | Total: | |
| 4001 | HBP | R/W | | -600,000 | 600,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | Total: | |
| 4001 | HBP | R/W | | 600,000 | -600,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/9/2017 Heidi Borders: Per agency request. | | | | | | | Total: | |
| 4001 | HBP | R/W | | -600,000 | 600,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | Total: | |

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|---------------------------|-------------|-----|---|---------|-------|-------|-------|-------|-------|--------|---------|---------|
| 4001 | HBP | R/W | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 4001 | HBP | R/W | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 4001 | HBP | R/W | | 600,000 | | | | | | | 600,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/1/2012 Kelli Hill: ROW per new 6-A | | | | | | | | Total: | 600,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,724,000 | 2,724,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,724,000 | 2,724,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|---------------------------|-------------|---|-------|-------|-------|-------|------------|------------|------------|------------|-------|------|
| 4001 | HBP | CON | | | | | | | -2,724,000 | 2,724,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4001 | HBP | CON | | | | | | -2,724,000 | 2,724,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4001 | HBP | CON | | | | | | 2,724,000 | | -2,724,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | | Total: | | |
| 4001 | HBP | CON | | | | | -2,724,000 | | | 2,724,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|---|------------|-------|-------|-----------|-------|-------|------------|---------------------------|
| 4001 | HBP | CON | | | | | 2,724,000 | | | -2,724,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | Total: _____ |
| 4001 | HBP | CON | | -2,724,000 | | | | | | 2,724,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey. | | | | | | | | Total: _____ |
| 4001 | HBP | CON | | 2,724,000 | | | | | | -2,724,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. | | | | | | | | Total: _____ |
| 4001 | HBP | CON | | -2,724,000 | | | | | | 2,724,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: _____ |
| 4001 | HBP | CON | | 2,724,000 | | | | | | | 2,724,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/1/2012 Kelli Hill: CON per new 6-A | | | | | | | | Total: _____ 2,724,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 360070, PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 575,000 | | | | | | 575,000 |
| R/W | | | | | | | | 1,000,000 | 1,000,000 |
| CON | | | | | | | | 2,165,000 | 2,165,000 |
| Total | | | 575,000 | | | | | 3,165,000 | 3,740,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | 575,000 | | | | | 3,165,000 | 3,740,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 575,000 | | | | | 3,165,000 | 3,740,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | 575,000 | | | | | | 575,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 575,000 | | | | | | 575,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|----------|-------|---------|-------|-------|-------|-------|--------|---------|
| 4460 | HBP | PE | -575,000 | | 575,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | | | Total: | |
| 4460 | HBP | PE | 575,000 | | | | | | | | 575,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/30/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16. | | | | | | | | | | Total: | 575,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 1,000,000 | 1,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,000,000 | 1,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4460 | HBP | R/W | | | | | | | | 1,000,000 | 1,000,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 1,000,000 |
| 9/30/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16. | | | | | | | | | | | |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 2,165,000 | 2,165,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,165,000 | 2,165,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4460 | HBP | CON | | | | | | | | 2,165,000 | 2,165,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 2,165,000 |
| 9/30/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16. | | | | | | | | | | | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011:
Toll Credits programmed for PE, RW, & CON.

Fed Proj: BRLO-5936(093)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-------|-------|---------|-----------|-------|--------|-----------|
| PE | 450,000 | | | | | | | | 450,000 |
| R/W | | | | | 250,000 | | | | 250,000 |
| CON | | | | | | 1,848,000 | | | 1,848,000 |
| Total | 450,000 | | | | 250,000 | 1,848,000 | | | 2,548,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 450,000 | | | | 250,000 | 1,848,000 | | | 2,548,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 450,000 | | | | 250,000 | 1,848,000 | | | 2,548,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 450,000 | | | | | | | | 450,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 450,000 | | | | | | | | 450,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3816 | HBP | PE | 165,000 | | | | | | | | 165,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/21/2013 Kelli Hill: PE increase per revised 6-D dated 2/21/13 | | | | | | | Total: | 165,000 |
| 3816 | HBP | PE | 285,000 | | | | | | | | 285,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New Tollcredit project. PE per 6-A dated 5/26/2011. | | | | | | | Total: | 285,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total ² |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|--------------------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 250,000 | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 250,000 | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|---|----------|----------|----------|----------|----------|-------|-------|--------|-------|
| 3816 | HBP | R/W | | | | -250,000 | 250,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. | | | | | | | | Total: | |
| 3816 | HBP | R/W | | | | 250,000 | -250,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | | Total: | |
| 3816 | HBP | R/W | | | -250,000 | | 250,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. | | | | | | | | Total: | |
| 3816 | HBP | R/W | | -250,000 | 250,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | Total: | |
| 3816 | HBP | R/W | | 250,000 | -250,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/23/2018 Heidi Borders: Per agency. | | | | | | | | Total: | |
| 3816 | HBP | R/W | | -250,000 | 250,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 3816 | HBP | R/W | | 250,000 | -250,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | | Total: | |
| 3816 | HBP | R/W | -250,000 | | 250,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior ² | 18/19 ² | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total ² |
|--------------------|--------------------|--------------------|-------|-------|-------|-------|-------|--------|--------------------|
|--------------------|--------------------|--------------------|-------|-------|-------|-------|-------|--------|--------------------|

3816 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

3816 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00%

9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

3816 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: _____

3816 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00%

9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: _____

3816 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00%

6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 5/26/2011

Total: _____

250,000

250,000

250,000

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 1,848,000 | | | 1,848,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,848,000 | | | 1,848,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3816 HBP CON

Local Match

-1,848,000

1,848,000

New!

Fed. Reimb. Rate: 100.00%

10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|--|------------|-------|-------|-----------|-------|-------|------------|-----------|
| 3816 | HBP | CON | | | | | 1,848,000 | | | -1,848,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | |
| 3816 | HBP | CON | | -1,848,000 | | | | | | 1,848,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey. | | | | | | | Total: | |
| 3816 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3816 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3816 | HBP | CON | | 252,000 | | | | | | | 252,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/22/2013 Kelli Hill: CON increase per revised 6-D dated 2/21/2013 | | | | | | | Total: | 252,000 |
| 3816 | HBP | CON | | 1,596,000 | | | | | | -1,596,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3816 | HBP | CON | | | | | | | | 1,596,000 | 1,596,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CoN per 6-A dated 5/26/2011 | | | | | | | Total: | 1,596,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(094)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | 290,000 | | | | | | | | 290,000 |
| R/W | | | | | 200,000 | | | | 200,000 |
| CON | | | | | | | | 1,624,000 | 1,624,000 |
| Total | 290,000 | | | | 200,000 | | | 1,624,000 | 2,114,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 290,000 | | | | 200,000 | | | 1,624,000 | 2,114,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 290,000 | | | | 200,000 | | | 1,624,000 | 2,114,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 290,000 | | | | | | | | 290,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 290,000 | | | | | | | | 290,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3821 | HBP | PE | 290,000 | | | | | | | | 290,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per new 6-A dated 5/31/11 | | | | | | | Total: | 290,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total ² |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|--------------------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 200,000 | | | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 200,000 | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|-------|----------|----------|-------|---------|-------|-------|--------|--------------|
| 3821 | HBP | R/W | | | -200,000 | | 200,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. | | | | | | | | | | | Total: _____ |
| 3821 | HBP | R/W | | -200,000 | 200,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | | | | Total: _____ |
| 3821 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | Total: _____ |
| 3821 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | Total: _____ |
| 3821 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | Total: _____ |
| 3821 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | Total: _____ |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|---------------------------|-----|-----|--|-------|-------|-------|-------|-------|-------|--------|---------|---------|
| 3821 | HBP | R/W | 200,000 | | | | | | | | 200,000 | |
| Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 5/31/11 | | | | | | | | Total: | 200,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,624,000 | 1,624,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,624,000 | 1,624,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|--|------------|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3821 | HBP | CON | -1,624,000 | | | | | | | 1,624,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3821 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3821 | HBP | CON | 1,624,000 | | | | | | | -1,624,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3821 | HBP | CON | | | | | | | | 1,624,000 | 1,624,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 5/31/11 | | | | | | | | Total: | 1,624,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 360085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5936(086)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| PE | 650,000 | | | | | | | | 650,000 |
| R/W | 100,000 | | | | | | | | 100,000 |
| CON | | | | 5,345,000 | | | | | 5,345,000 |
| Total | 750,000 | | | 5,345,000 | | | | | 6,095,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 750,000 | | | 5,345,000 | | | | | 6,095,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 750,000 | | | 5,345,000 | | | | | 6,095,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 650,000 | | | | | | | | 650,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 650,000 | | | | | | | | 650,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3520 | HBP | PE | 200,000 | | | | | | | | 200,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 12/13/2011 Kelli Hill: PE increase per 6-D dated 12/13/11 | | | | | | | Total: | 200,000 |
| 3520 | HBP | PE | 450,000 | | | | | | | | 450,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved | | | | | | | Total: | 450,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 100,000 | | | | | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|--|----------|-------|-------|-------|-------|-------|--------|-------|
| 3520 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3520 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3520 | HBP | R/W | 100,000 | -100,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 8/17/2017 Heidi Borders: EPSP requested | | | | | | | Total: | |
| 3520 | HBP | R/W | -100,000 | 100,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/24/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. | | | | | | | Total: | |
| 3520 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/9/2016 Heidi Borders: Per Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3520 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|---------------------------|-------------|-----|--|-------|---------|-------|-------|-------|-------|--------|---------|---------|
| 3520 | HBP | R/W | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3520 | HBP | R/W | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3520 | HBP | R/W | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3520 | HBP | R/W | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3520 | HBP | R/W | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3520 | HBP | R/W | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 12/13/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 12/13/11. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3520 | HBP | R/W | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3520 | HBP | R/W | | | 100,000 | | | | | | 100,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved | | | | | | | | Total: | 100,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | 5,345,000 | | | | | 5,345,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 5,345,000 | | | | | 5,345,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|-------|------------|------------|------------|-------|-------|-------|--------|--------------|
| 3520 | HBP | CON | | | -5,345,000 | 5,345,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | Total: _____ |
| 3520 | HBP | CON | | -5,345,000 | 5,345,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | Total: _____ |
| 3520 | HBP | CON | | 2,795,000 | | | | | | | 2,795,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | | | | Total: _____ |
| 3520 | HBP | CON | | 2,550,000 | | -2,550,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/23/2018 Heidi Borders: Per agency. | | | | | | | | | | | Total: _____ |
| 3520 | HBP | CON | | | -2,550,000 | 2,550,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | Total: _____ |
| 3520 | HBP | CON | | -2,550,000 | 2,550,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | Total: _____ |
| 3520 | HBP | CON | | -2,550,000 | 2,550,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | Total: _____ |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|--|------------|-------|-------|-------|-------|-------|------------|-------|
| 3520 | HBP | CON | 2,550,000 | -2,550,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | Total: | |
| 3520 | HBP | CON | -2,550,000 | 2,550,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3520 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3520 | HBP | CON | 2,550,000 | | | | | | | -2,550,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | Total: | |
| 3520 | HBP | CON | -2,550,000 | | | | | | | 2,550,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3520 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3520 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/26/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3520 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|---|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 3520 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/18/2012 Kelli Hill: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3520 | HBP | CON | | 2,550,000 | | | | | | | 2,550,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved | | | | | | | | Total: | 2,550,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 3600117, GREEN VALLEY RD OVER CASSELY CREEK TRIB NO 1, 4.1 MIN FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(091)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 295,000 | | | | | | | | 295,000 |
| R/W | 100,000 | | | | | | | | 100,000 |
| CON | | | | | | | | 1,652,000 | 1,652,000 |
| Total | 395,000 | | | | | | | 1,652,000 | 2,047,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 395,000 | | | | | | | 1,652,000 | 2,047,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 395,000 | | | | | | | 1,652,000 | 2,047,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 295,000 | | | | | | | | 295,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 295,000 | | | | | | | | 295,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3786 | HBP | PE | 295,000 | | | | | | | | 295,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. PE per approved 6-A. | | | | | | | Total: | 295,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | 22/2 | Total ² |
|---------------------|---------|------------------|-------|------------------|------------------|------------------|------------------|-----------------|--------------------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 100,000 | | | | | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|----------|-------|----------|-------|-------|-------|-------|--------|--------------|
| 3786 | HBP | R/W | 100,000 | | -100,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | | | | | Total: _____ |
| 3786 | HBP | R/W | -100,000 | | 100,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | | | | Total: _____ |
| 3786 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | Total: _____ |
| 3786 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | Total: _____ |
| 3786 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/28/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | Total: _____ |
| 3786 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | Total: _____ |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|---------------------------|-------------|-----|---|---------|-------|-------|-------|-------|-------|--------|---------|---------|
| 3786 | HBP | R/W | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/18/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3786 | HBP | R/W | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3786 | HBP | R/W | | 100,000 | | | | | | | 100,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. R/W per approved 6-A. | | | | | | | | Total: | 100,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,652,000 | 1,652,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,652,000 | 1,652,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|---------------------------|-------------|---|-------|-------|-------|-------|------------|------------|------------|------------|-------|------|
| 3786 | HBP | CON | | | | | | | -1,652,000 | 1,652,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3786 | HBP | CON | | | | | | -1,652,000 | 1,652,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3786 | HBP | CON | | | | | -1,652,000 | 1,652,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3786 | HBP | CON | | | | | 1,652,000 | | | -1,652,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | | Total: | | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|---|------------|------------|------------|------------|-------|-------|------------|--------------|
| 3786 | HBP | CON | | | | | -1,652,000 | | | 1,652,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3786 | HBP | CON | | | | -1,652,000 | 1,652,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3786 | HBP | CON | | | -1,652,000 | 1,652,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3786 | HBP | CON | | | 1,652,000 | | | | | -1,652,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | Total: _____ |
| 3786 | HBP | CON | | | -1,652,000 | | | | | 1,652,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3786 | HBP | CON | | -1,652,000 | 1,652,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3786 | HBP | CON | | 1,652,000 | | | | | | -1,652,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/9/2016 Heidi Borders: Per 2016 Fall HBP Survey project projected to be ready to advertise 10/2018. | | | | | | | | Total: _____ |
| 3786 | HBP | CON | | | -1,652,000 | | | | | 1,652,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3786 | HBP | CON | | -1,652,000 | 1,652,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3786 | HBP | CON | | 1,652,000 | | | | | | -1,652,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | | Total: _____ |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-----|--|------------|-------|-------|-------|-------|-------|-------|------------|----------|
| 3786 | HBP | CON | -1,652,000 | | | | | | | 1,652,000 | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3786 | HBP | CON | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3786 | HBP | CON | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3786 | HBP | CON | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3786 | HBP | CON | 1,652,000 | | | | | | | -1,652,000 | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3786 | HBP | CON | -1,652,000 | | | | | | | 1,652,000 | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3786 | HBP | CON | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3786 | HBP | CON | -395,000 | | | | | | | | -395,000 |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/1/2012 Kelli Hill: Correcting mathematical error for CON. | | | | | | | | Total: | -395,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|---|------------|-------|-------|-------|-------|-------|--------|---------------------------|
| 3786 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3786 | HBP | CON | | 2,047,000 | | | | | | | -2,047,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | | Total: _____ |
| 3786 | HBP | CON | | -2,047,000 | | | | | | | 2,047,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/25/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: _____ |
| 3786 | HBP | CON | | 2,047,000 | | | | | | | 2,047,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. CON per approved 6-A. | | | | | | | | Total: _____ 2,047,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0121, REDWOOD RD, OVER BROWNS CREEK TRIBUTARY, 0.8 MI N/O BROWNS VA RD. Replace 1-lane bridge with 2-lane bridge 12/23/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(097)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | 560,000 | | | | | | | | 560,000 |
| R/W | 200,000 | | | | | | | | 200,000 |
| CON | 1,442,000 | 1,173,286 | | | | | | | 2,615,286 |
| Total | 2,202,000 | 1,173,286 | | | | | | | 3,375,286 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 2,202,000 | 1,173,286 | | | | | | | 3,375,286 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,202,000 | 1,173,286 | | | | | | | 3,375,286 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 560,000 | | | | | | | | 560,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 560,000 | | | | | | | | 560,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3815 | HBP | PE | 150,000 | | | | | | | | 150,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 2/28/2018 Heidi Borders: Per Exh 6-D dated 2/28/18. | | | | | | | | | | Total: | 150,000 |
| 3815 | HBP | PE | 235,000 | | | | | | | | 235,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 1/11/2013 Kelli Hill: PE increase per approved 6-D dated 01/09/13 | | | | | | | | | | Total: | 235,000 |
| 3815 | HBP | PE | 20,072 | | | | | | | | 20,072 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 2/6/2012 Kelli Hill: increasing PE Jan 2012 survey | | | | | | | | | | Total: | 20,072 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | |
|------|-----|----|---------|--|--|--|--|--|---------|
| 3815 | HBP | PE | -20,072 | | | | | | -20,072 |
|------|-----|----|---------|--|--|--|--|--|---------|

Local Match

| | | | |
|---------------------------|---|--------|---------|
| Fed. Reimb. Rate: 100.00% | 12/23/2011 Linda Newton: Reduced funding to what is programmed in FTIP, FTIP programming can be authorized at 100%. | Total: | -20,072 |
|---------------------------|---|--------|---------|

| | | | | | | | | | |
|------|-----|----|---------|--|--|--|--|--|---------|
| 3815 | HBP | PE | 175,000 | | | | | | 175,000 |
|------|-----|----|---------|--|--|--|--|--|---------|

Local Match

| | | | |
|---------------------------|--|--------|---------|
| Fed. Reimb. Rate: 100.00% | 12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/5/2011. | Total: | 175,000 |
|---------------------------|--|--------|---------|

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 200,000 | | | | | | | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | | |
|------|-----|-----|--|--|--|--|--|--|--|--|--|
| 3815 | HBP | R/W | | | | | | | | | |
|------|-----|-----|--|--|--|--|--|--|--|--|--|

Local Match

| | | | |
|---------------------------|---|--------|--|
| Fed. Reimb. Rate: 100.00% | 5/18/2016 Heidi Borders: NEPA cleared and R/W authorization request received. EPSP allowed. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | Total: | |
|---------------------------|---|--------|--|

| | | | | | | | | | | | |
|------|-----|-----|--|--|--|--|--|--|--|--|--|
| 3815 | HBP | R/W | | | | | | | | | |
|------|-----|-----|--|--|--|--|--|--|--|--|--|

Local Match

| | | | |
|---------------------------|---|--------|--|
| Fed. Reimb. Rate: 100.00% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | Total: | |
|---------------------------|---|--------|--|

| | | | | | | | | | | | |
|------|-----|-----|--|--|--|--|--|--|--|--|--|
| 3815 | HBP | R/W | | | | | | | | | |
|------|-----|-----|--|--|--|--|--|--|--|--|--|

Local Match

| | | | |
|---------------------------|---|--------|--|
| Fed. Reimb. Rate: 100.00% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | Total: | |
|---------------------------|---|--------|--|

| | | | | | | | | | | | |
|------|-----|-----|--|--|--|--|--|--|--|--|--|
| 3815 | HBP | R/W | | | | | | | | | |
|------|-----|-----|--|--|--|--|--|--|--|--|--|

Local Match

| | | | |
|---------------------------|---|--------|--|
| Fed. Reimb. Rate: 100.00% | 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | Total: | |
|---------------------------|---|--------|--|

| | | | | | | | | | | |
|------|-----|-----|---------|--|--|--|--|--|--|---------|
| 3815 | HBP | R/W | 200,000 | | | | | | | 200,000 |
|------|-----|-----|---------|--|--|--|--|--|--|---------|

Local Match

| | | | |
|---------------------------|---|--------|---------|
| Fed. Reimb. Rate: 100.00% | 12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/5/2011. | Total: | 200,000 |
|---------------------------|---|--------|---------|

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|-----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,442,000 | 1,173,286 | | | | | | | 2,615,286 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,442,000 | 1,173,286 | | | | | | | 2,615,286 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|--|-------|------------|------------|-------|-------|-------|-------|--------|-----------|
| 3815 | HBP | CON | | 1,173,286 | | | | | | | 1,173,286 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 6/29/2018 Heidi Borders: Post-Programing cost adjustment bids high per Exh 6D dated 06-26-18. | | | | | | | | Total: | 1,173,286 |
| 3815 | HBP | CON | | 1,442,000 | -1,442,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/2/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Funds obligated in FFY 17/18. | | | | | | | | Total: | |
| 3815 | HBP | CON | | -1,442,000 | 1,442,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3815 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3815 | HBP | CON | | 1,442,000 | -1,442,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/9/2016 Heidi Borders: Per Fall 2016 HBP Survey. Environmental Cleared no complicated R/W issues. | | | | | | | | Total: | |
| 3815 | HBP | CON | | -1,442,000 | 1,442,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3815 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|---|---------|-------|-------|-------|-------|---------|--------|-------------------------|
| 3815 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/25/2013 Kelli Hill: Not ready to ad within 6 months CON funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3815 | HBP | CON | | 462,000 | | | | | | | 462,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 1/11/2013 Kelli Hill: Con increase per approved 6-D dated 01/09/13 | | | | | | | | Total: _____ 462,000 |
| 3815 | HBP | CON | | 980,000 | | | | | | | 980,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2011 Kelli Hill: Not ready to ad within 6 months CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey | | | | | | | | Total: _____ |
| 3815 | HBP | CON | | | | | | | 980,000 | | 980,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/5/2011 | | | | | | | | Total: _____ 980,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(096)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-------|-------|---------|-----------|-------|--------|-----------|
| PE | 210,000 | | | | 150,000 | | | | 360,000 |
| R/W | | | | | 250,000 | | | | 250,000 |
| CON | | | | | | 1,216,000 | | | 1,216,000 |
| Total | 210,000 | | | | 400,000 | 1,216,000 | | | 1,826,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 210,000 | | | | 400,000 | 1,216,000 | | | 1,826,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 210,000 | | | | 400,000 | 1,216,000 | | | 1,826,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 210,000 | | | | 150,000 | | | | 360,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 210,000 | | | | 150,000 | | | | 360,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|--|---------|----------|-------|---------|-------|-------|--------|--------------|
| 3817 | HBP | PE | | | -150,000 | | 150,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. | | | | | | | | Total: _____ |
| 3817 | HBP | PE | | | 150,000 | | | | | | 150,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | | Total: _____ |
| 3817 | HBP | PE | | 210,000 | | | | | | | 210,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New tollcredit project. PE per 6-A dated 6/08/2011. | | | | | | | | Total: _____ |

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | 22/24 | Total ² |
|---------------------|-------|------------------|-------|------------------|------------------|------------------|------------------|------------------|--------------------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 250,000 | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 250,000 | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|---|----------|----------|----------|----------|----------|-------|-------|--------|-------|
| 3817 | HBP | R/W | | | | -250,000 | 250,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. | | | | | | | | Total: | |
| 3817 | HBP | R/W | | | | 250,000 | -250,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | | Total: | |
| 3817 | HBP | R/W | | | -250,000 | | 250,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. | | | | | | | | Total: | |
| 3817 | HBP | R/W | | -250,000 | 250,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 3817 | HBP | R/W | | 250,000 | -250,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | | Total: | |
| 3817 | HBP | R/W | -250,000 | | 250,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 3817 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-----|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3817 | HBP | R/W | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3817 | HBP | R/W | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3817 | HBP | R/W | 250,000 | | | | | | | | 250,000 |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/08/2011. | | | | | | | | Total: | 250,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 1,216,000 | | | 1,216,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,216,000 | | | 1,216,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|--|-------|------------|-------|------------|------------|-----------|-------|------------|-------|
| 3817 | HBP | CON | | | | | -1,216,000 | 1,216,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3817 | HBP | CON | | | | -1,216,000 | 1,216,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3817 | HBP | CON | | | | 1,216,000 | | | | -1,216,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | Total: | |
| 3817 | HBP | CON | | -1,216,000 | | | | | | 1,216,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey. | | | | | | | | Total: | |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|---|-----------|-------|-------|-------|-------|-------|-----------|---------------------------|
| 3817 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3817 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3817 | HBP | CON | | 1,216,000 | | | | | | | -1,216,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | Total: _____ |
| 3817 | HBP | CON | | | | | | | | 1,216,000 | 1,216,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/08/2011 | | | | | | | | Total: _____ 1,216,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 3600131, LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits
programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(127)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-------|-------|--------|-------|-------|-----------|-----------|
| PE | 384,000 | | | | | | | | 384,000 |
| R/W | | | | | 46,000 | | | | 46,000 |
| CON | | | | | | | | 1,430,400 | 1,430,400 |
| Total | 384,000 | | | | 46,000 | | | 1,430,400 | 1,860,400 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 384,000 | | | | 46,000 | | | 1,430,400 | 1,860,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 384,000 | | | | 46,000 | | | 1,430,400 | 1,860,400 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 384,000 | | | | | | | | 384,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 384,000 | | | | | | | | 384,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 4292 | HBP | PE | 384,000 | | | | | | | | 384,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/13/2015 Kelli Hill: New Bridge application. PE per 6A | | | | | | | Total: | 384,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total ² |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------------------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 46,000 | | | | 46,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 46,000 | | | | 46,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|---|---------|---------|---------|---------|--------|-------|-------|--------|--------|
| 4292 | HBP | R/W | | | | -46,000 | 46,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. | | | | | | | | Total: | |
| 4292 | HBP | R/W | | | -46,000 | 46,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | Total: | |
| 4292 | HBP | R/W | | -46,000 | 46,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 4292 | HBP | R/W | -46,000 | 46,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/9/2016 Heidi Borders: Per Fall 2016 HBP survey. | | | | | | | | Total: | |
| 4292 | HBP | R/W | 46,000 | | | | | | | | 46,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/13/2015 Kelli Hill: New Bridge application2 ROW per 6A | | | | | | | | Total: | 46,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | 2 Prior | 18/19 18/19 | 19/20 19/20 | 20/21 20/21 | 21/22 | 22/23 | 23/24 23/24 | Beyond | Total |
|---------------------|-----------------------|---------------------------|---------------------------|---------------------------|-------|-------|---------------------------|-----------|-----------|
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 1,430,400 | 1,430,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,430,400 | 1,430,400 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4292 | HBP | CON | | | | | | | | 1,430,400 | 1,430,400 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/13/2015 Kelli Hill: New Bridge application. CON per 6A | | | | | | | | | | Total: | 1,430,400 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 3600135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge

6/8/2011: Toll Credits programmed for PE, RVV, & CON.

Fed Proj: BRLO-5936(095)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | 285,000 | | | | | | | | 285,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 1,596,000 | 1,596,000 |
| Total | 285,000 | | | | 100,000 | | | 1,596,000 | 1,981,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 285,000 | | | | 100,000 | | | 1,596,000 | 1,981,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 285,000 | | | | 100,000 | | | 1,596,000 | 1,981,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 285,000 | | | | | | | | 285,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 285,000 | | | | | | | | 285,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|--------|----------------|
| 3818 | HBP | PE | 285,000 | | | | | | | | 285,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/01/2011 | | | | | | | | Total: 285,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | 22/24 | Total ² |
|---------------------|-------|------------------|-------|------------------|------------------|------------------|------------------|------------------|--------------------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 100,000 | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|---|----------|-------|----------|----------|----------|-------|-------|--------|-------|
| 3818 | HBP | R/W | | | | -100,000 | 100,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. | | | | | | | | Total: | |
| 3818 | HBP | R/W | | | | 100,000 | -100,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | | Total: | |
| 3818 | HBP | R/W | | | -100,000 | | 100,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. | | | | | | | | Total: | |
| 3818 | HBP | R/W | -100,000 | | 100,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 3818 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3818 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3818 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior ² | 18/19 ² | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond ² | Total ² | |
|---------------------------|-----|-----|---|--------------------|-------|-------|-------|-------|-------|---------------------|--------------------|---------|
| 3818 | HBP | R/W | 100,000 | | | | | | | | 100,000 | |
| Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | |
| | | | 6/8/2011 Kelli Hill: New tollcredit project. ROW per 6-A dated 6/01/2011. | | | | | | | | Total: | 100,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,596,000 | 1,596,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,596,000 | 1,596,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|---------------------------|-------------|---|-------|-------|-------|------------|------------|------------|------------|------------|-------|------|
| 3818 | HBP | CON | | | | | | | -1,596,000 | 1,596,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3818 | HBP | CON | | | | | | -1,596,000 | 1,596,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3818 | HBP | CON | | | | | -1,596,000 | 1,596,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3818 | HBP | CON | | | | | 1,596,000 | | | -1,596,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | | Total: | | |
| 3818 | HBP | CON | | | | | -1,596,000 | | | 1,596,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3818 | HBP | CON | | | | -1,596,000 | 1,596,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------------|-------------|-----|--|------------|-------|-----------|-------|-------|-------|------------|-----------|
| 3818 | HBP | CON | | | | 1,596,000 | | | | -1,596,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | |
| 3818 | HBP | CON | | -1,596,000 | | | | | | 1,596,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3818 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3818 | HBP | CON | | 1,596,000 | | | | | | -1,596,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3818 | HBP | CON | | -1,596,000 | | | | | | 1,596,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3818 | HBP | CON | | 1,596,000 | | | | | | -1,596,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3818 | HBP | CON | | | | | | | | 1,596,000 | 1,596,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CON per 6-A dated 6/01/2011 | | | | | | | Total: | 1,596,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5936(070)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|-------|-------|-------|---------|-----------|
| PE | 415,000 | | | | | | | | 415,000 |
| R/W | | | | | | | | | |
| CON | 1,617,242 | | | | | | | 550,000 | 2,167,242 |
| Total | 2,032,242 | | | | | | | 550,000 | 2,582,242 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,799,144 | | | | | | | 486,915 | 2,286,059 |
| Local Match | 233,098 | | | | | | | 63,085 | 296,183 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,032,242 | | | | | | | 550,000 | 2,582,242 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 367,400 | | | | | | | | 367,400 |
| Local Match | 47,601 | | | | | | | | 47,601 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 415,000 | | | | | | | | 415,000 |

Phase Funding Details:

| Projid | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3844 | HBP | PE | 17,706 | | | | | | | | 17,706 |
| | Local Match | | 2,294 | | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | | | 8/25/2015 Kelli Hill: PE increase for 5936(119) spill repairs per updated bmp | | | | | | | Total: | 20,000 |
| 3844 | HBP | PE | 26,559 | | | | | | | | 26,559 |
| | Local Match | | 3,441 | | | | | | | | 3,441 |
| Fed. Reimb. Rate: 88.53% | | | 8/11/2015 Kelli Hill: PE per updated BPMP spreadsheet. New project "timber rail repair" | | | | | | | Total: | 30,000 |
| 3844 | HBP | PE | 106,236 | | | | | | | | 106,236 |
| | Local Match | | 13,764 | | | | | | | | 13,764 |
| Fed. Reimb. Rate: 88.53% | | | 3/3/2014 Kelli Hill: PE per revised BPMP spreadsheet (feb. 2014) | | | | | | | Total: | 120,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|----|--|---------|-------|-------|-------|-------|-------|--------|--------------|
| 3844 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 4/30/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3844 | HBP | PE | | 61,971 | | | | | | | 61,971 |
| | Local Match | | | 8,029 | | | | | | | 8,029 |
| Fed. Reimb. Rate: 88.53% | | | 2/12/2013 Kelli Hill: Per revised BPMP dated 2/4/13. | | | | | | | | Total: _____ |
| 3844 | HBP | PE | | 154,928 | | | | | | | 154,928 |
| | Local Match | | | 20,073 | | | | | | | 20,073 |
| Fed. Reimb. Rate: 88.53% | | | 8/21/2011 Kelli Hill: PE per new BPMP Plan. | | | | | | | | Total: _____ |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-----------|-------|-------|-------|-------|-------|-------|---------|-----------|
| Fed \$ | 1,431,744 | | | | | | | 486,915 | 1,918,659 |
| Local Match | 185,498 | | | | | | | 63,085 | 248,583 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,617,242 | | | | | | | 550,000 | 2,167,242 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-------|--|----------|----------|----------|-------|-------|-------|---------|--------------|
| 3844 | HBP | CON | | | | -486,915 | | | | 486,915 | |
| | Local Match | | | | | -63,085 | | | | 63,085 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. | | | | | | | | Total: _____ |
| 3844 | HBP | CON | | | -486,915 | 486,915 | | | | | |
| | Local Match | | | | -63,085 | 63,085 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3844 | HBP | CON | | -486,915 | 486,915 | | | | | | |
| | Local Match | | | -63,085 | 63,085 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 3844 | HBP | CON | | -486,915 | 486,915 | | | | | | |
| | Local Match | | | -63,085 | 63,085 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|---|---------|-------|-------|-------|-------|-------|----------|----------|
| 3844 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3844 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3844 | HBP | CON | | 212,472 | | | | | | -376,253 | -163,781 |
| | Local Match | | | 27,528 | | | | | | -48,748 | -21,220 |
| Fed. Reimb. Rate: 88.53% | | | 8/11/2015 Kelli Hill: CON per revised BPMP 8/2015. 2 projects Clean and paint steel 5936(117) & Concrete spall repair 5936(119) | | | | | | | Total: | -185,000 |
| 3844 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 8/11/2015 Kelli Hill: Scour project 5936(107) CoN moved from 15/16 to 15/17 per revised bpmp. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3844 | HBP | CON | | 157,002 | | | | | | | 157,002 |
| | Local Match | | | 20,341 | | | | | | | 20,341 |
| Fed. Reimb. Rate: 88.53% | | | 8/11/2015 Kelli Hill: CON per revised bpmp. Award adjustments for 2 projects | | | | | | | Total: | 177,343 |
| 3844 | HBP | CON | | 146,075 | | | | | | | 146,075 |
| | Local Match | | | 18,926 | | | | | | | 18,926 |
| Fed. Reimb. Rate: 88.53% | | | 8/11/2015 Kelli Hill: CON per revised bpmp. New project "timber rail repair" | | | | | | | Total: | 165,000 |
| 3844 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 4/16/2015 Kelli Hill: CON E76 received for projects #5 and #6 using EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3844 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3844 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 1/30/2015 Kelli Hill: project #4 of BPMP spreadsheet 5936(107) "scour" pushed out to 15/16 per agency request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|---|----------|-------|-------|-------|-------|-------|---------|-----------|
| 3844 | HBP | CON | | -376,253 | | | | | | 376,253 | |
| | Local Match | | | -48,748 | | | | | | 48,748 | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3844 | HBP | CON | | 496,653 | | | | | | | 496,653 |
| | Local Match | | | 64,347 | | | | | | | 64,347 |
| Fed. Reimb. Rate: 88.53% | | | 3/3/2014 Kelli Hill: CON revised per BPMP spreadsheet (feb. 2014) | | | | | | | Total: | 561,000 |
| 3844 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3844 | HBP | CON | | 13,207 | | | | | | | 13,207 |
| | Local Match | | | 1,711 | | | | | | | 1,711 |
| Fed. Reimb. Rate: 88.53% | | | 6/4/2013 Kelli Hill: Con increase due to bids coming in higher than engineer's estimate for 5936(105). 6-D approved 6/4/2013 | | | | | | | Total: | 14,918 |
| 3844 | HBP | CON | | -17 | | | | | | | -17 |
| | Local Match | | | -2 | | | | | | | -2 |
| Fed. Reimb. Rate: 88.53% | | | 2/26/2013 Kelli Hill: Adjusting CON total to match CON auth totals for BPMPL-5936(104), (105) and (106) | | | | | | | Total: | -19 |
| 3844 | HBP | CON | | 287,723 | | | | | | | 287,723 |
| | Local Match | | | 37,278 | | | | | | | 37,278 |
| Fed. Reimb. Rate: 88.53% | | | 2/12/2013 Kelli Hill: CON per revised BPMP dated 2/4/13 | | | | | | | Total: | 325,000 |
| 3844 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/18/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14 and CON funds decreased in 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3844 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 4/4/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Per agency email. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3844 | HBP | CON | | 981,798 | | | | | | | 981,798 |
| | Local Match | | | 127,202 | | | | | | | 127,202 |
| Fed. Reimb. Rate: 88.53% | | | 8/31/2011 Kelli Hill: CON per new BPMP plan | | | | | | | Total: | 1,109,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 35

Total Costs:

| | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|------------|-----------|------------|------------|-------------|-----------|-----------|-------------|-------------|
| Fed \$ | 30,267,201 | 3,904,503 | 1,960,085 | 11,920,706 | 17,823,649 | 3,064,000 | 3,880,525 | 97,243,058 | 170,063,726 |
| Local Match | 1,824,175 | 218,435 | 37,473 | | 163,390 | | | 8,556,680 | 10,800,153 |
| LSSRP Bond | 714,733 | 20,018 | 11,470 | 805,194 | | | | 604,713 | 2,156,129 |
| Local AC | | 313,384 | 13,951,156 | | -14,264,540 | | | | |
| Total for all Phases | 32,806,109 | 4,456,340 | 15,960,184 | 12,725,900 | 3,722,499 | 3,064,000 | 3,880,525 | 106,404,450 | 183,020,007 |