

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/1/2019, 11:19 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 35

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	30,267,201	3,904,503	1,960,085	11,920,706	17,823,649	3,064,000	3,880,525	97,243,058	170,063,726
Local Match	1,824,175	218,435	37,473		163,390			8,556,680	10,800,153
LSSRP Bond	714,733	20,018	11,470	805,194				604,713	2,156,129
Local AC		313,384	13,951,156		-14,264,540				
Total	32,806,109	4,456,340	15,960,184	12,725,900	3,722,499	3,064,000	3,880,525	106,404,450	183,020,007