

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:17 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Alameda County

BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			570,000						570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
Total			570,000		200,000			4,608,800	5,378,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			504,621		177,060			4,080,171	4,761,852
Local Match			65,379		22,940			528,629	616,948
LSSRP Bond									
Local AC									
Total			570,000		200,000			4,608,800	5,378,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			504,621						504,621
Local Match			65,379						65,379
LSSRP Bond									
Local AC									
Total			570,000						570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4420	HBP	PE		-504,621	504,621						
	Local Match			-65,379	65,379						
Fed. Reimb. Rate: 88.53%      10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funding pushed due to project prioritization.											Total: _____
4420	HBP	PE		504,621	-504,621						
	Local Match			65,379	-65,379						
Fed. Reimb. Rate: 88.53%      9/25/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.											Total: _____
4420	HBP	PE		-504,621	504,621						
	Local Match			-65,379	65,379						
Fed. Reimb. Rate: 88.53%      10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.											Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2,22</sup>	19/20 <sup>2</sup>	20/21 <sup>2</sup>	21/22 <sup>2,2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2,22</sup>	Total <sup>1</sup>
4420	HBP	PE	504,621								504,621
	Local Match		65,379								65,379
Fed. Reimb. Rate: 88.53%      9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.											Total: 570,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4420	HBP	R/W					177,060			-177,060	
	Local Match						22,940			-22,940	
Fed. Reimb. Rate: 88.53%      9/25/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.											Total: _____
4420	HBP	R/W			-177,060					177,060	
	Local Match				-22,940					22,940	
Fed. Reimb. Rate: 88.53%      10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.											Total: _____
4420	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%      9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.											Total: 200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4420	HBP	CON								4,080,171	4,080,171
	Local Match									528,629	528,629
Fed. Reimb. Rate: 88.53%      9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.											Total: 4,608,800

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District: 04      County: Alameda

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
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Alameda County

BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5933(138)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	430,000								430,000
R/W					100,000				100,000
CON								1,272,600	1,272,600
Total	430,000				100,000			1,272,600	1,802,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000				100,000			1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				100,000			1,272,600	1,802,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4301	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4301	HBP	PE		430,000							430,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/1/2015 Chien Wu: New application dated 9/30/2015.								Total:	430,000



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District: 04      County: Alameda

Responsible Agency      Prior      18/19      19/20      20/21      21/22      22/23      23/24      Beyond      Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4301    HBP      R/W                -100,000      100,000

Local Match

Fed. Reimb. Rate: 100.00%      10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.      Total: \_\_\_\_\_

4301    HBP      R/W           -100,000      100,000

Local Match

Fed. Reimb. Rate: 100.00%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.      Total: \_\_\_\_\_

4301    HBP      R/W      -100,000      100,000

Local Match

Fed. Reimb. Rate: 100.00%      9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.      Total: \_\_\_\_\_

4301    HBP      R/W      100,000                                              100,000

Local Match

Fed. Reimb. Rate: 100.00%      10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits).      Total: \_\_\_\_\_

10/1/2015 Chien Wu: New application dated 9/30/2015.

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4301    HBP      CON                -1,272,600                                    1,272,600

Local Match

Fed. Reimb. Rate: 100.00%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.      Total: \_\_\_\_\_

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District: 04      County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4301	HBP	CON		-1,272,600	1,272,600							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4301	HBP	CON		1,272,600							1,272,600	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/1/2015 Chien Wu: New application dated 9/30/2015.								Total:	1,272,600

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District: 04 County: Alameda

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Albany BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				40,000					40,000
R/W								4,000	4,000
CON								291,300	291,300
Total				40,000				295,300	335,300
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				35,412				261,429	296,841
Local Match				4,588				33,871	38,459
LSSRP Bond									
Local AC									
Total				40,000				295,300	335,300
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	PE		-35,412		35,412					
	Local Match			-4,588		4,588					
Fed. Reimb. Rate: 88.53% 9/21/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey.											Total: _____
4157	HBP	PE		-35,412		35,412					
	Local Match			-4,588		4,588					
Fed. Reimb. Rate: 88.53% 2/26/2018 Jae-Myung Lee: Per agency's request.											Total: _____
4157	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/19/2017 JaeMyung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2017 Eileen Crawford: Fund line failed to deliver2 9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4157	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4157	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4157	HBP	PE		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%			10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.								Total: _____ 40,000
<b>R/W Summary:</b>			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$										3,541	3,541
Local Match										459	459
LSSRP Bond											
Local AC											
Total										4,000	4,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	R/W				-3,541				3,541	
	Local Match					-459				459	
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.								Total: _____
4157	HBP	R/W				3,541	-3,541				
	Local Match					459	-459				
Fed. Reimb. Rate: 88.53%			9/20/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total: _____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	R/W				-3,541	3,541				
	Local Match					-459	459				
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4157	HBP	R/W				3,541	-3,541				
	Local Match					459	-459				
Fed. Reimb. Rate: 88.53%			9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey.							Total:	
4157	HBP	R/W			-3,541		3,541				
	Local Match				-459		459				
Fed. Reimb. Rate: 88.53%			3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22, due to PE funds moving from 17/18 to 18/19.							Total:	
4157	HBP	R/W		-3,541		3,541					
	Local Match			-459		459					
Fed. Reimb. Rate: 88.53%			10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4157	HBP	R/W		3,541	-3,541						
	Local Match			459	-459						
Fed. Reimb. Rate: 88.53%			9/19/2017 Jae-Myung Lee: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.							Total:	
4157	HBP	R/W		-3,541		3,541					
	Local Match			-459		459					
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/20/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	



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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4157 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53%

10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4157 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53%

9/25/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

4157 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

4157 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53%

10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.

Total:

3,541

459

3,541

459

4,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4157 HBP CON

Local Match

Fed. Reimb. Rate: 88.53%

10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.

Total:

New!

4157 HBP CON

Local Match

Fed. Reimb. Rate: 88.53%

9/20/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.

Total:

New!

4157 HBP CON

Local Match

Fed. Reimb. Rate: 88.53%

10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	CON					257,888			-257,888	
	Local Match						33,412			-33,412	
Fed. Reimb. Rate: 88.53%			9/21/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4157	HBP	CON					-257,888			257,888	
	Local Match						-33,412			33,412	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157	HBP	CON				-257,888	257,888				
	Local Match					-33,412	33,412				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157	HBP	CON			-257,888	257,888					
	Local Match				-33,412	33,412					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157	HBP	CON		-257,888	257,888						
	Local Match			-33,412	33,412						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157	HBP	CON		257,888						-257,888	
	Local Match			33,412						-33,412	
Fed. Reimb. Rate: 88.53%			9/19/2017 JaeMyung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4157	HBP	CON			-257,888					257,888	
	Local Match				-33,412					33,412	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157	HBP	CON		-257,888	257,888						
	Local Match			-33,412	33,412						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157	HBP	CON	-257,888	257,888							
	Local Match		-33,412	33,412							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	CON	257,888							-257,888	
	Local Match		33,412							-33,412	
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4157	HBP	CON			-257,888					257,888	
	Local Match				-33,412					33,412	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157	HBP	CON		-257,888	257,888						
	Local Match			-33,412	33,412						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157	HBP	CON		257,888						-257,888	
	Local Match			33,412						-33,412	
Fed. Reimb. Rate: 88.53%			9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
4157	HBP	CON	-257,888							257,888	
	Local Match		-33,412							33,412	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	CON	257,888							-257,888	
	Local Match		33,412							-33,412	
Fed. Reimb. Rate: 88.53%			9/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
4157	HBP	CON	-257,888							257,888	
	Local Match		-33,412							33,412	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency			Prior	2018/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4157	HBP	CON			257,888						257,888
	Local Match				33,412						33,412
Fed. Reimb. Rate: 88.53%			10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.								Total: _____
											291,300



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Oakland      BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Fed Proj: BHLO-5012(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	632,000								632,000
R/W	80,000								80,000
CON				2,120,000					2,120,000
Total	712,000			2,120,000					2,832,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,334			1,876,836					2,507,170
Local Match	81,666			243,164					324,830
LSSRP Bond									
Local AC									
Total	712,000			2,120,000					2,832,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
Total	632,000								632,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Reimb. Rate: 88.53%      9/22/2015 Reza Fereshtehnejad: As requested in 2015 survey										Total:	-80,000
3413	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3413	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%      9/17/2013 Chien Wu: As requested in September 2013 HBP survey.										Total:	80,000



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3413    HBP      PE  
Local Match

Fed. Reimb. Rate: 88.53%      10/11/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3413    HBP      PE  
Local Match

Fed. Reimb. Rate: 88.53%      10/8/2009 Roland Nimis: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3413    HBP      PE      559,510  
Local Match      72,490

559,510  
72,490

Fed. Reimb. Rate: 88.53%      8/21/2008 Shannon Micoch: new project.....

Total: 632,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3413    HBP      R/W  
Local Match

Fed. Reimb. Rate: 88.53%      9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3413    HBP      R/W  
Local Match

Fed. Reimb. Rate: 88.53%      9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3413    HBP      R/W  
Local Match

Fed. Reimb. Rate: 88.53%      3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/17/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/20/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 2/20/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D. 5/10/2013 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/13/2009 Roland Nimis: RW funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	R/W		70,824							70,824
	Local Match			9,176							9,176
Fed. Reimb. Rate: 88.53%		10/10/2008 Shannon Mlcoch: new project.....								Total:	80,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,876,836					1,876,836
Local Match				243,164					243,164
LSSRP Bond									
Local AC									
Total				2,120,000					2,120,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3413	HBP	CON			-1,876,836	1,876,836						New!
	Local Match				-243,164	243,164						
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3413	HBP	CON		-1,876,836	1,876,836							New!
	Local Match			-243,164	243,164							
Fed. Reimb. Rate: 88.53%			10/14/2019 Linda Newton: Ready to Advertise. Remove AC from CON and Pull CON into FFY 19/20 as requested in September 2019 survey.								Total: _____	
3413	Local AC (HBP)	CON		1,876,836	-1,876,836							New!
	Local Match			243,164	-243,164							
Fed. Reimb. Rate: 88.53%			10/14/2019 Linda Newton: Ready to Advertise. AC taken off CON.								Total: _____	
3413	Local AC (HBP)	CON		-1,876,836	1,876,836							
	Local Match			-243,164	243,164							
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3413	Local AC (HBP)	CON		-1,876,836	1,876,836							
	Local Match			-243,164	243,164							
Fed. Reimb. Rate: 88.53%			10/9/2018 Linda Newton: Remove AC from project. Ready to Advertise and NOT authorized in FFY 17/18 as AC.								Total: _____	
3413	HBP	CON		1,876,836		-1,876,836						
	Local Match			243,164		-243,164						
Fed. Reimb. Rate: 88.53%			3/22/2018 Linda Newton: Pull AC conversion into current FTIP.								Total: _____	
3413	Local AC (HBP)	CON		-1,876,836		1,876,836						
	Local Match			-243,164		243,164						
Fed. Reimb. Rate: 88.53%			3/22/2018 Linda Newton: Pull AC conversion into current FTIP.								Total: _____	

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	Local AC (HBP)	CON	1,876,836			-1,876,836					
	Local Match		243,164			-243,164					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total: _____
3413	HBP	CON			-1,876,836	1,876,836					
	Local Match				-243,164	243,164					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3413	HBP	CON		-1,876,836	1,876,836						
	Local Match			-243,164	243,164						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3413	HBP	CON		-1,876,836	1,876,836						
	Local Match			-243,164	243,164						
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3413	HBP	CON		1,876,836						-1,876,836	
	Local Match			243,164						-243,164	
Fed. Reimb. Rate: 88.53%			9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total: _____
3413	HBP	CON			-1,876,836					1,876,836	
	Local Match				-243,164					243,164	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3413	HBP	CON		-1,876,836	1,876,836						
	Local Match			-243,164	243,164						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3413	HBP	CON		-1,876,836	1,876,836						
	Local Match			-243,164	243,164						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3413	HBP	CON		1,876,836						-1,876,836	
	Local Match			243,164						-243,164	
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	CON			-1,876,836					1,876,836	
	Local Match				-243,164					243,164	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413	HBP	CON		-1,876,836	1,876,836						
	Local Match			-243,164	243,164						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413	HBP	CON		-1,876,836	1,876,836						
	Local Match			-243,164	243,164						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON		1,876,836						-5,880,163	-4,003,327
	Local Match			243,164						-761,837	-518,673
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	-4,522,000
3413	HBP	CON		-5,880,163						5,880,163	
	Local Match			-761,837						761,837	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413	HBP	CON		5,880,163						-5,880,163	
	Local Match			761,837						-761,837	
Fed. Reimb. Rate: 88.53%			10/3/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3413	HBP	CON		-5,880,163						5,880,163	
	Local Match			-761,837						761,837	
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON								-3,671,339	-3,671,339
	Local Match									-475,661	-475,661
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	-4,247,000
3413	HBP	CON		5,880,163							5,880,163
	Local Match			761,837							761,837
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	6,642,000
3413	HBP	CON		-3,671,339						3,671,339	
	Local Match			-475,661						475,661	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON		3,671,339						-3,671,339	
	Local Match			475,661						-475,661	
Fed. Reimb. Rate: 88.53%			2/20/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 2/20/2013.							Total:	
3413	HBP	CON		-3,671,339						3,671,339	
	Local Match			-475,661						475,661	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
Responsible Agency											
3413	HBP	CON	3,671,339							-3,671,339	
	Local Match		475,661							-475,661	
Fed. Reimb. Rate: 88.53%			9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3413	HBP	CON	-3,671,339							3,671,339	
	Local Match		-475,661							475,661	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON	3,671,339								3,671,339
	Local Match		475,661								475,661
Fed. Reimb. Rate: 88.53%			10/10/2008 Shannon McCoich: new project.....							Total:	4,147,000

# 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Oakland

BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,473,000								1,473,000
R/W			115,000						115,000
CON							7,553,466		7,553,466
Total	1,473,000		115,000				7,553,466		9,141,466
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,304,047		101,810				6,687,083		8,092,940
Local Match	168,953								168,953
LSSRP Bond			13,191				866,383		879,573
Local AC									
Total	1,473,000		115,000				7,553,466		9,141,466
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	PE	640,072								640,072
	Local Match		82,928								82,928
Fed. Reimb. Rate: 88.53% 9/22/2015 Reza Fereshtehnejad: As requested in 2015 survey.										Total:	723,000
2130	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
2130	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53% 3/22/2013 Chien Wu: Anticipated remaining PE funds to be transferred from STPLZ-5012(025) upon closing out										Total:	750,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1</sup>
2130	HBP	PE	-769,039								-769,039
	Local Match		-99,637								-99,637
Fed. Reimb. Rate: 88.53%			2/9/2010 Roland Nimis: PE funds for this bridge are included under 33C0178 and PE project STPLZ-5012(025).								Total: -868,676
2130	HBP	PE	769,039								769,039
	Local Match		99,637								99,637
Fed. Reimb. Rate: 88.53%			9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D.								Total: 868,676

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			101,810						101,810
Local Match									
LSSRP Bond			13,191						13,191
Local AC									
Total			115,000						115,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	R/W		-101,810	101,810						
	LSSRP Bond			-13,191	13,191						
Fed. Reimb. Rate: 88.53%			10/2/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20.								Total: -
2130	HBP	R/W		101,810			-221,325				-119,516
	LSSRP Bond			13,191			-28,675				-15,485
Fed. Reimb. Rate: 88.53%			7/24/2019 Linda Newton: Bond Funds approved. 7/23/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total: -135,000
2130	HBP	R/W		-221,325			221,325				
	LSSRP Bond			-28,675			28,675				
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/11/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total: -
2130	HBP	R/W		221,325			-221,325				
	LSSRP Bond			28,675			-28,675				
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 2/22/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total: -
2130	HBP	R/W		-221,325			221,325				
	LSSRP Bond			-28,675			28,675				
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total: -

New!

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	R/W		221,325	-221,325						
	LSSRP Bond			28,675	-28,675						
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	
2130	HBP	R/W		-221,325	221,325						
	LSSRP Bond			-28,675	28,675						
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear2							Total:	
2130	HBP	R/W		221,325	-221,325						
	LSSRP Bond			28,675	-28,675						
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	
2130	HBP	R/W	-221,325		221,325						
	LSSRP Bond		-28,675		28,675						
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
2130	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed, moved out as CTC requirement. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 2/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 2/27/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	R/W	221,325								221,325
	LSSRP Bond		28,675								28,675
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2011 Reza Fereshtehnejad: As requested in the 2011 survey.							Total:	250,000



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							6,687,083		6,687,083
Local Match									
LSSRP Bond							866,383		866,383
Local AC									
Total							7,553,466		7,553,466

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2130	HBP	CON						-6,687,083	6,687,083			New!
	LSSRP Bond							-866,383	866,383			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2130	HBP	CON					-6,687,083	6,687,083				New!
	LSSRP Bond						-866,383	866,383				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2130	HBP	CON				-6,687,083	6,687,083					New!
	LSSRP Bond					-866,383	866,383					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2130	HBP	CON			-6,687,083	6,687,083						New!
	LSSRP Bond				-866,383	866,383						
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2130	HBP	CON			6,687,083					-6,687,083		New!
	LSSRP Bond				866,383					-866,383		
Fed. Reimb. Rate: 88.53%			10/9/2019 Jeremy Wright: CON funds moved to FFY 19/20 per 2019 survey.							Total:		
2130	HBP	CON					-6,687,083			6,687,083		
	LSSRP Bond						-866,383			866,383		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2130	HBP	CON				-6,687,083	6,687,083					
	LSSRP Bond					-866,383	866,383					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1 2</sup>
2130	HBP	CON			-6,687,083	6,687,083					
	LSSRP Bond				-866,383	866,383					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130	HBP	CON			6,687,083					-6,687,083	
	LSSRP Bond				866,383					-866,383	
Fed. Reimb. Rate: 88.53%			9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
2130	HBP	CON					-6,687,083			6,687,083	
	LSSRP Bond						-866,383			866,383	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130	HBP	CON				-6,687,083	6,687,083				
	LSSRP Bond					-866,383	866,383				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130	HBP	CON				6,687,083				-6,687,083	
	LSSRP Bond					866,383				-866,383	
Fed. Reimb. Rate: 88.53%			9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
2130	HBP	CON			-6,687,083					6,687,083	
	LSSRP Bond				-866,383					866,383	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130	HBP	CON		-6,687,083	6,687,083						
	LSSRP Bond			-866,383	866,383						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130	HBP	CON		-85,462							-85,462
	LSSRP Bond			-11,072							-11,072
Fed. Reimb. Rate: 88.53%			11/16/2015 Chien Wu: As requested by Exhibit 6D dated 10/27/2015 and approved on 10/28/2015.							Total:	-96,534
2130	HBP	CON		6,772,545	-6,772,545						
	LSSRP Bond			877,455	-877,455						
Fed. Reimb. Rate: 88.53%			11/16/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested by Exhibit 6D dated 10/27/2015 and approved on 10/28/2015.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	CON			6,772,545					-4,306,617	2,465,928
	LSSRP Bond				877,455					-557,968	319,487
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	2,785,415
2130	HBP	CON		-4,306,617						4,306,617	
	LSSRP Bond			-557,968						557,968	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16 because R/W was not delivered as programmed in 2011/12. Funds Moved out per CTC guidelines requirements. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/19/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested by Exhibit 6D dated 09/19/2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/19/2010 Reza Fereshtehnejad: Bond Funds approved.							Total:	
			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
2130	HBP	CON	492,441								492,441
	LSSRP Bond		63,801								63,801
Fed. Reimb. Rate: 88.53%			9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge# 33C0215.							Total:	556,242
2130	HBP	CON	-490,716								-490,716
	LSSRP Bond		-63,578								-63,578
Fed. Reimb. Rate: 88.53%			12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.							Total:	-554,294
2130	HBP	CON	4,304,892								4,304,892
	LSSRP Bond		557,744								557,744
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	4,862,636
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	CON	1								1
	LSSRP Bond		0								0
Fed. Reimb. Rate: 88.53%										Total:	1



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Oakland      BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI NW ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/29/2016 9:47:53 AM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000						800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total			800,000		100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240		88,530			3,966,144	4,762,914
Local Match			91,760		11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total			800,000		100,000			4,480,000	5,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4457	HBP	PE	-708,240		708,240						
	Local Match		-91,760		91,760						
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total: _____
4457	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total: _____
											800,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency      Prior      18/19      19/20      20/21      21/22      22/23      23/24      Beyond      Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4457	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53%      9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.										Total:	
4457	HBP	R/W					-88,530			88,530	
	Local Match						-11,470			11,470	
Fed. Reimb. Rate: 88.53%      10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.										Total:	
4457	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53%      9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.										Total:	
4457	HBP	R/W			-88,530					88,530	
	Local Match				-11,470					11,470	
Fed. Reimb. Rate: 88.53%      10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.										Total:	
4457	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%      10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4457	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%      9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.										Total:	100,000

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4457	HBP	CON							-3,966,144	3,966,144		New!
	Local Match								-513,856	513,856		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4457	HBP	CON						-3,966,144	3,966,144			New!
	Local Match							-513,856	513,856			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4457	HBP	CON						3,966,144		-3,966,144		New!
	Local Match							513,856		-513,856		
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:		
4457	HBP	CON					-3,966,144			3,966,144		
	Local Match						-513,856			513,856		
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.							Total:		
4457	HBP	CON					3,966,144			-3,966,144		
	Local Match						513,856			-513,856		
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:		
4457	HBP	CON			-3,966,144					3,966,144		
	Local Match				-513,856					513,856		
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4457	HBP	CON			3,966,144						3,966,144	
	Local Match				513,856						513,856	
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.							Total:	4,480,000	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Oakland      BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000						800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total			800,000		100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240		88,530			3,966,144	4,762,914
Local Match			91,760		11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total			800,000		100,000			4,480,000	5,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4458	HBP	PE	-708,240		708,240						
	Local Match		-91,760		91,760						
Fed. Reimb. Rate: 88.53%      10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.											Total: _____
4458	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53%      9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.											Total: _____
											800,000



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency      Prior      18/19      19/20      20/21      21/22      22/23      23/24      Beyond      Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4458	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53%      9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.										Total:	
4458	HBP	R/W					-88,530			88,530	
	Local Match						-11,470			11,470	
Fed. Reimb. Rate: 88.53%      10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.										Total:	
4458	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53%      9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.										Total:	
4458	HBP	R/W			-88,530					88,530	
	Local Match				-11,470					11,470	
Fed. Reimb. Rate: 88.53%      10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.										Total:	
4458	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%      10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4458	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%      9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.										Total:	100,000

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4458	HBP	CON							-3,966,144	3,966,144		New!
	Local Match								-513,856	513,856		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4458	HBP	CON						-3,966,144	3,966,144			New!
	Local Match							-513,856	513,856			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4458	HBP	CON						3,966,144		-3,966,144		New!
	Local Match							513,856		-513,856		
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:		
4458	HBP	CON					-3,966,144			3,966,144		
	Local Match						-513,856			513,856		
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.							Total:		
4458	HBP	CON					3,966,144			-3,966,144		
	Local Match						513,856			-513,856		
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:		
4458	HBP	CON			-3,966,144					3,966,144		
	Local Match				-513,856					513,856		
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4458	HBP	CON			3,966,144						3,966,144	
	Local Match				513,856						513,856	
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.							Total:	4,480,000	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Oakland      PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,706,000								1,706,000
R/W									
CON	2,970,335				1,183,341			1,081,315	5,234,991
Total	4,676,335				1,183,341			1,081,315	6,940,991
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,139,959				1,047,612			957,288	6,144,859
Local Match	536,376		-0		135,729			124,027	796,132
LSSRP Bond									
Local AC									
Total	4,676,335				1,183,341			1,081,315	6,940,991
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,510,322								1,510,322
Local Match	195,678								195,678
LSSRP Bond									
Local AC									
Total	1,706,000								1,706,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3304	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Fund line failed to deliver. 11/4/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3304	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: FFY 15/16 PE not obligated. Moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3304	HBP	PE		-443							-443	
	Local Match			-57							-57	
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: PE funds moved from FFY 13/14 to FFY 14/15 & 15/16 (multi-year programmed), per 2014 survey								Total:	-500

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23	23/24	Beyond <sup>2</sup>	Total <sup>1</sup>
3304	HBP	PE	-457,700								-457,700
	Local Match		-59,300								-59,300
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	-517,000
3304	HBP	PE	369,170								369,170
	Local Match		47,830								47,830
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	417,000
3304	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	100,000
3304	HBP	PE	319,151								319,151
	Local Match		41,349								41,349
Fed. Reimb. Rate: 88.53%			3/5/2013 Linda Newton: Revised BPMP with eligible work.							Total:	360,500
3304	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2012 Chien Wu: Construction Authorized. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	PE	125,713								125,713
	Local Match		16,287								16,287
Fed. Reimb. Rate: 88.53%			10/3/2011 Linda Newton: Update funding per revised BPMP and 2011 Survey. \$487,000 authorized for PE in FFY 10/11.							Total:	142,000
3304	HBP	PE	-115,089								-115,089
	Local Match		-14,911								-14,911
Fed. Reimb. Rate: 88.53%			6/15/2011 Roland Nimis: Funds revised to match actual E-76 obligations.							Total:	-130,000
3304	HBP	PE	302,773								302,773
	Local Match		39,227								39,227
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey Exhibit 6D needed Prior PE authorization (\$342,000) was done with Local AC funds.							Total:	342,000
3304	HBP	PE	-584,369								-584,369
	Local Match		-75,711								-75,711
Fed. Reimb. Rate: 88.53%			10/15/2009 Roland Nimis: PE for other bridges in City's BPMP program.							Total:	-660,080
3304	HBP	PE	302,773								302,773
	Local Match		39,227								39,227
Fed. Reimb. Rate: 88.53%			10/15/2009 Eric Bost: Show prior year AC.....conversion							Total:	342,000





## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda										
Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond Total
3304	HBP	CON	-1,471,355	1,471,355						
	Local Match		-190,630	190,630						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____
3304	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total: _____
3304	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total: _____
3304	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total: _____
3304	HBP	CON	-957,288							957,288
	Local Match		-124,027							124,027
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____
3304	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total: _____
3304	HBP	CON	-1,471,355							-1,471,355
	Local Match		-190,630							-190,630
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total: _____
3304	HBP	CON	860,498							860,498
	Local Match		111,487							111,487
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total: _____
3304	HBP	CON	610,857							610,857
	Local Match		79,143							79,143
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total: _____
										690,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20 <sup>2</sup>	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3304	HBP	CON	957,288								957,288
	Local Match		124,027								124,027
Fed. Reimb. Rate: 88.53%			3/5/2013 Linda Newton: Revised BPMP with eligible work.							Total:	1,081,315
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2012 Chien Wu: As requested in September 2012 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	CON	660,892								660,892
	Local Match		85,626								85,626
Fed. Reimb. Rate: 88.53%			10/3/2011 Linda Newton: Revised funding to match revised BPMP and 2011 Survey.							Total:	746,518
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D dated 03/03/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	CON	2,363,751								2,363,751
	Local Match		306,249								306,249
Fed. Reimb. Rate: 88.53%			10/15/2009 Roland Nimis: CON funds for several bridges in City's BPMP program.							Total:	2,670,000
3304	Local AC (HBP)	CON	-3,431,635							3,431,635	
	Local Match		-444,605							444,605	
Fed. Reimb. Rate: 88.53%			7/16/2009 Roland Nimis: CON AC funds not needed. EBoSt: AC conversion not needed in future.							Total:	
3304	HBP	CON	1,076,350							-3,431,635	-2,355,286
	Local Match		139,452							-444,605	-305,152
Fed. Reimb. Rate: 88.53%			7/16/2009 Roland Nimis: Project ready to advertise, CON funds added for 33C0028. EBoSt: AC conversion not needed in future.							Total:	-2,660,438
3304	HBP	CON	-2,110,555							3,431,635	1,321,080
	Local Match		-273,445							444,605	171,160
Fed. Reimb. Rate: 88.53%			12/3/2007 Eric BoSt: Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)							Total:	1,492,240
3304	Local AC (HBP)	CON	3,431,635							-3,431,635	
	Local Match		444,605							-444,605	
Fed. Reimb. Rate: 88.53%			12/3/2007 Eric BoSt: Increases 6/7 AC for Construction. Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)							Total:	
3304	HBP	CON	2,110,555								2,110,555
	Local Match		273,445								273,445
Fed. Reimb. Rate: 88.53%										Total:	2,384,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3304 Local AC (HBP) CON

Local Match

Fed. Reimb. Rate: 88.53%

8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. Total: \_\_\_\_\_



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
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Pleasanton

BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMP-5101(029)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	151,962								151,962
R/W									
CON				1,291,520					1,291,520
Total	151,962			1,291,520					1,443,482

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	134,532			1,143,383					1,277,915
Local Match	17,430			148,137					165,567
LSSRP Bond									
Local AC									
Total	151,962			1,291,520					1,443,482

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
Total	151,962								151,962

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4256	HBP	PE	54,855								54,855
	Local Match		7,107								7,107
Fed. Reimb. Rate: 88.53%      7/28/2017 Chien Wu: Cost increase request as approved by Linda Newton on July 28, 2017.											
Total:											61,962
4256	HBP	PE	51,347								51,347
	Local Match		6,653								6,653
Fed. Reimb. Rate: 88.53%      2/1/2017 Chien Wu: Carry over from FFY 15/16.											
Total:											58,000
4256	HBP	PE	-51,347								-51,347
	Local Match		-6,653								-6,653
Fed. Reimb. Rate: 88.53%      2/1/2017 Chien Wu: Revise to reflect amount authorized in FFY 15/16.											
Total:											-58,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4256 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4256 HBP PE		79,677							79,677
Local Match		10,323							10,323
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: New eligible project.								Total: _____
									90,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,143,383					1,143,383
Local Match	0			148,137					148,137
LSSRP Bond									
Local AC									
Total				1,291,520					1,291,520

### Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4256	HBP	CON			-1,143,383	1,143,383					
	Local Match				-148,137	148,137					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4256	HBP	CON			1,143,383	-1,143,383					
	Local Match				148,137	-148,137					
Fed. Reimb. Rate: 88.53%	10/03/2019 Linda Newton: Ready to Advertise. Move CON funding from 18/19 to 19/20, funding did not get authorized in FFY 18/19. 6/5/2019 JaeMyung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.									Total:	
4256	HBP	CON			-1,143,383	1,143,383					
	Local Match				-148,137	148,137					
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4256	HBP	CON			334,195						334,195
	Local Match				43,299						43,299
Fed. Reimb. Rate: 88.53%	3/13/2019 JaeMyung Lee: As approved revised BPMP list									Total:	377,494
4256	HBP	CON		-809,187	809,187						
	Local Match			-104,839	104,839						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4256	HBP	CON	-809,187	809,187							
	Local Match		-104,839	104,839							
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4256	HBP	CON	582,993								582,993
	Local Match		75,533								75,533
Fed. Reimb. Rate: 88.53%			7/28/2017 Chien Wu: Cost increase request as approved by Linda Newton on July 28, 2017.								Total: _____
4256	HBP	CON	226,194								226,194
	Local Match		29,306								29,306
Fed. Reimb. Rate: 88.53%			10/21/2014 Linda Newton: New eligible project								Total: _____
											255,500

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Concord

PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-51352039)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	810,225				20,107				830,332
R/W									
CON	3,211,141				924,427				4,135,568
Total	4,021,366				944,534				4,965,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,560,115				836,196				4,396,311
Local Match	451,251				108,338				569,589
LSSRP Bond									
Local AC									
Total	4,021,366				944,534				4,965,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	717,292				17,801				735,093
Local Match	92,933				2,306				95,239
LSSRP Bond									
Local AC									
Total	810,225				20,107				830,332

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	PE			-17,801		17,801				
	Local Match				-2,306		2,306				
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3392	HBP	PE		-17,801	17,801						
	Local Match			-2,306	2,306						
Fed. Reimb. Rate: 88.53%			10/2/2019 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year.							Total:	
3392	HBP	PE		17,801							17,801
	Local Match			2,306							2,306
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Fund line failed to deliver. 6/20/2019 Louis Schuman: Cost increase that reflect additional eligible design work.							Total:	20,107

New!

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22	22/23	23/24	Beyond	Total
3392	HBP	PE	-327,561									-327,561
	Local Match		-42,439									-42,439
Fed. Reimb. Rate: 88.53%			4/21/2014 Chien Wu: Revise to reflect PE funds subsequently requested after acceptance of a revised BPMP.								Total:	-370,000
3392	HBP	PE	151,917									151,917
	Local Match		19,683									19,683
Fed. Reimb. Rate: 88.53%			4/21/2014 Chien Wu: Revise to reflect PE funds not obligated as programmed when the project was accepted in a revised BPMP.								Total:	171,600
3392	HBP	PE	-282,942									-282,942
	Local Match		-36,658									-36,658
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	-319,600
3392	HBP	PE	327,561									327,561
	Local Match		42,439									42,439
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	370,000
3392	HBP	PE	131,024									131,024
	Local Match		16,976									16,976
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	148,000
3392	HBP	PE	-175,644									-175,644
	Local Match		-22,756									-22,756
Fed. Reimb. Rate: 88.53%			5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013. PE costs have been reduced.								Total:	-198,400
3392	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			5/31/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As requested by Exhibit 6D dated May 13, 2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	PE	458,585									458,585
	Local Match		59,415									59,415
Fed. Reimb. Rate: 88.53%			9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total:	518,000
3392	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			7/28/2010 Chien Wu: Correct PE authorization to FFY09/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3392	HBP	PE	-24,899								-24,899
	Local Match		-3,226								-3,226
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	-28,125
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2008 Chien Wu: update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	PE	459,249								459,249
	Local Match		59,501								59,501
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	518,750

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%			5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.							Total:	-30,000
3392	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Funds not obligated in FY requested. Funds moved from 11/12 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	30,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,842,823				818,395				3,661,218
Local Match	368,318				106,032				474,350
LSSRP Bond									
Local AC									
Total	3,211,141				924,427				4,135,568

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3392	HBP	CON			-906,925		818,395				-88,530	New!
	Local Match				-117,502		106,032				-11,470	
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. Fundline adjusted to match current BPMP list.							Total:	-100,000	
3392	HBP	CON		-906,925	906,925							New!
	Local Match			-117,502	117,502							
Fed. Reimb. Rate: 88.53%			10/2/2019 JaeMyung Lee: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year.							Total:		
3392	HBP	CON		906,925							906,925	New!
	Local Match			117,502							117,502	
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Fund line failed to deliver. 6/20/2019 Louis Schuman: Revised to reflect Actual Bid Amount.							Total:	1,024,427	
3392	HBP	CON		-275,597							-275,597	
	Local Match			-35,707							-35,707	
Fed. Reimb. Rate: 88.53%			5/8/2017 Chien Wu: Revise to reflect amount in RFA submitted.							Total:	-311,304	
3392	HBP	CON		-226,259							-226,259	
	Local Match			-29,314							-29,314	
Fed. Reimb. Rate: 88.53%			4/7/2017 Chien Wu: Revise to reflect amount in RFA submitted.							Total:	-255,573	
3392	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			4/7/2017 Chien Wu: Construction Authorized. CON funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
3392	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	CON	2,560,496	-2,560,496							
	Local Match		331,739	-331,739							
Fed. Reimb. Rate: 88.53%			3/9/2017 Chien Wu: Construction Authorized. CON funds moved from FFY 18/19 to 16/17. Project ready to advertise.							Total:	
3392	HBP	CON	-2,560,496	2,560,496							
	Local Match		-331,739	331,739							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	CON	-101,460								-101,460
	Local Match		-13,145								-13,145
Fed. Reimb. Rate: 88.53%			6/2/2016 Chien Wu: As approved in the revised BPMP dated 11/16/2015.							Total:	-114,605
3392	HBP	CON	101,460								101,460
	Local Match		13,145								13,145
Fed. Reimb. Rate: 88.53%			6/2/2016 Chien Wu: As approved in the revised BPMP dated 11/16/2015.							Total:	114,605
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLAAdmin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	CON	-101,462								-101,462
	Local Match		-13,145								-13,145
Fed. Reimb. Rate: 88.53%			12/10/2015 Chien Wu: As shown in revised BPMP dated 11/6/2015 with certification letter dated 12/3/2015.							Total:	-114,607
3392	HBP	CON	101,462								101,462
	Local Match		13,145								13,145
Fed. Reimb. Rate: 88.53%			12/10/2015 Chien Wu: As shown in revised BPMP dated 11/6/2015 with certification letter dated 12/3/2015.							Total:	114,607
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	CON		546,677							546,677
	Local Match			70,828							70,828
Fed. Reimb. Rate: 88.53%			10/28/2015 Chien Wu: Cost increases requested by the agency.							Total:	617,505
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2015 DLA-Admin: Funding not authorized in 14/15 moved to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	CON		2,115,278						-2,115,278	
	Local Match			274,057						-274,057	
Fed. Reimb. Rate: 88.53%			5/4/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested by agency							Total:	
3392	HBP	CON								202,576	202,576
	Local Match									26,246	26,246
Fed. Reimb. Rate: 88.53%			3/12/2015 Chien Wu: Remove excess funds to BPMP-51352049).							Total:	228,822
3392	HBP	CON		-202,576							-202,576
	Local Match			-26,246							-26,246
Fed. Reimb. Rate: 88.53%			3/12/2015 Chien Wu: Revise to reflect the amount in the RFA.							Total:	-228,822
3392	HBP	CON		-1,912,702						1,912,702	
	Local Match			-247,811						247,811	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2014 Linda Newton: Local agency requests funding moved to FFY 15/16 as submitted into 2014 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	CON		25,194							25,194
	Local Match			3,264							3,264
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	28,458

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1</sup>
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3392	HBP	CON		365,678							365,678
	Local Match			47,377							47,377
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: _____
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3392	HBP	CON		-365,678							-365,678
	Local Match			-47,377							-47,377
Fed. Reimb. Rate: 88.53%			5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.								Total: _____
3392	HBP	CON		-25,194							-25,194
	Local Match			-3,264							-3,264
Fed. Reimb. Rate: 88.53%			5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.								Total: _____
3392	HBP	CON		-2,335,598							-2,335,598
	Local Match			-302,602							-302,602
Fed. Reimb. Rate: 88.53%			9/7/2012 Chien Wu: As requested in September 2012 HBP Survey								Total: _____
3392	HBP	CON		2,798,002							2,798,002
	Local Match			362,511							362,511
Fed. Reimb. Rate: 88.53%			9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total: _____
3392	HBP	CON		598,197							598,197
	Local Match			77,503							77,503
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total: _____
3392	HBP	CON		1,737,401						-1,737,401	
	Local Match			225,099						-225,099	
Fed. Reimb. Rate: 88.53%			10/13/2010 Sriatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total: _____
3392	HBP	CON		-1,737,401						1,737,401	
	Local Match			-225,099						225,099	
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3392	HBP	CON		1,737,401						-1,278,152	459,249
	Local Match			225,099						-165,598	59,501
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total: _____
											518,750
3392	HBP	CON								1,278,152	1,278,152
	Local Match									165,598	165,598
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: Accepted BPMP into Program								Total: _____
											1,443,750

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5928(045)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,025,000	387,200							1,412,200
R/W	100,000	291,781							391,781
CON	8,372,700	1,558,708			1,030,059				10,961,467
Total	9,497,700	2,237,689			1,030,059				12,765,448
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,292,700	2,210,249			1,030,059				12,483,008
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
Total	9,497,700	2,237,689			1,030,059				12,765,448
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	820,000	309,760							1,129,760
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
Total	1,025,000	387,200							1,412,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	PE		-93,440							-93,440
	Local Match			-23,360							-23,360
Fed. Reimb. Rate: 80.00%      4/15/2019 JaeMyung Lee: Per Ex. 6D approved on 4/15/19										Total:	-116,800
1175	HBP	PE		-16,800							-16,800
	Local Match			-4,200							-4,200
Fed. Reimb. Rate: 80.00%      3/13/2019 JaeMyung Lee: Per Agency's E76 request										Total:	-21,000
1175	HBP	PE	-420,000	420,000							
	Local Match		-105,000	105,000							
Fed. Reimb. Rate: 80.00%      9/21/2018 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Construction Authorized. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1175	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/20/2016 JaeMyung Lee: Construction Authorized. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1175	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/28/2015 Rachel Carpenter: Construction Authorized. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1175	HBP	PE		-60,000							-60,000
	Local Match			-15,000							-15,000
Fed. Reimb. Rate: 80.00%			8/12/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/12/15.								Total: -75,000
1175	HBP	PE		480,000							480,000
	Local Match			120,000							120,000
Fed. Reimb. Rate: 80.00%			9/11/2014 Chien Wu: As requested in September 2014 Survey.								Total: 600,000
1175	HBP	PE		212,000							212,000
	Local Match			53,000							53,000
Fed. Reimb. Rate: 80.00%			5/6/2011 Chien Wu: Revise to reflect cost increases in PE approved in Exhibit 6-D.								Total: 265,000
1175	HBP	PE		608,000							608,000
	Local Match			152,000							152,000
Fed. Reimb. Rate: 80.00%			5/6/2011 Chien Wu: Revise to correct reimbursement ratio.								Total: 760,000
1175	HBP	PE		-672,828							-672,828
	Local Match			-87,172							-87,172
Fed. Reimb. Rate: 88.53%			5/6/2011 Chien Wu: Revise to correct reimbursement ratio.								Total: -760,000
1175	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			1/30/2008 Chien Wu: post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge. Update to reflect programmed funds moved from 06/07 to 07/08FFY. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>222</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2 2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
1175	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%			post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge.							Total:	80,000
1175	HBP	PE	602,004								602,004
	Local Match		77,996								77,996
Fed. Reimb. Rate: 88.53%										Total:	680,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000	291,781							391,781
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	291,781							391,781

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	R/W		215,781							215,781
	Local Match										
Fed. Reimb. Rate: 100.00%			4/15/2019 JaeMyung Lee: Per Ex. 6D approved on 4/15/19							Total:	215,781
1175	HBP	R/W		-161,000							-161,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/13/2019 JaeMyung Lee: Per Agency's E76 request							Total:	-161,000
1175	HBP	R/W	-237,000	237,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2018 JaeMyung Lee: Construction Authorized. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Construction Authorized. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1175	HBP	R/W		161,000							161,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	161,000

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 JaeMyung Lee: Construction Authorized. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Construction Authorized. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1175	HBP	R/W			76,000						76,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/12/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/12/15.								Total: _____ 76,000
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/28/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2010 SriLatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/30/2008 Chien Wu: Move programmed funds from FFY 06/07 to FFY 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1,2</sup>
1175	HBP	R/W	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). cost increase from additional R/W for the sidewalk on the proposed bridge.								Total:	80,000
1175	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,372,700	1,558,708			1,030,059				10,961,467
Local Match									
LSSRP Bond									
Local AC									
Total	8,372,700	1,558,708			1,030,059				10,961,467

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	CON			-114,379			-373,629			-488,008
	Local Match										
Fed. Reimb. Rate: 100.00%		4/15/2019 JaeMyung Lee: Per Ex. 6D approved on 4/15/19								Total:	-488,008
1175	HBP	CON			-63						-63
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2019 JaeMyung Lee: Per Agency's E76 request								Total:	-63
1175	HBP	CON		-2,849,200	1,673,150			1,403,688			227,638
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2018 JaeMyung Lee: Per 2018 HBP Survey. CON \$ in FFY 21/22 is needed after req'd path is built by EBRPD								Total:	227,638
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Fund line failed to deliver. 3/28/2017 DLAAdmin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 JaeMyung Lee: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	CON	-2,849,200								-2,849,200
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Rachel Carpenter: Correction to Total Project Cost obligated in 14/15 FFY.								Total:	-2,849,200
1175	HBP	CON	2,849,200								2,849,200
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Additional CON funds added to 15/16 FFY, per 2015 survey.								Total:	2,849,200
1175	HBP	CON	2,849,200								2,849,200
	Local Match										
Fed. Reimb. Rate: 100.00%		8/12/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/12/15.								Total:	2,849,200
1175	HBP	CON	2,338,700								2,338,700
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2014 Chien Wu: As requested in September 2014 Survey.								Total:	2,338,700
1175	HBP	CON	6,034,000							-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. Project Nearly ready to advertise.								Total:	
1175	HBP	CON	-6,034,000							6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1175	HBP	CON			6,034,000					-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total: _____
1175	HBP	CON			-6,034,000					6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1175	HBP	CON			6,034,000					-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total: _____
1175	HBP	CON			-6,034,000					6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1175	HBP	CON		6,034,000						-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
1175	HBP	CON		-6,034,000						6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1175	HBP	CON		6,034,000						-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
1175	HBP	CON		-6,034,000						6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1175	HBP	CON		6,034,000						-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 11/122 As requested in October 2009 Survey.							Total:	
1175	HBP	CON		-6,034,000						6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	CON	2,525,000								2,525,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Cost increase from addition of sidewalk to the proposed bridge.								Total:	2,525,000
1175	HBP	CON	3,509,000								3,509,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,509,000



# 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS5928(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	675,000				1,525,000				2,200,000
R/W					200,000				200,000
CON						16,515,000			16,515,000
Total	675,000				1,725,000	16,515,000			18,915,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	597,578				1,527,143	14,620,730			16,745,450
Local Match	77,423		0		197,858	1,894,271			2,169,551
LSSRP Bond									
Local AC									
Total	675,000				1,725,000	16,515,000			18,915,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	597,578				1,350,083				1,947,660
Local Match	77,423				174,918				252,340
LSSRP Bond									
Local AC									
Total	675,000				1,525,000				2,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP	PE			-1,350,083		1,350,083				
	Local Match				-174,918		174,918				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
1677	HBP	PE		-1,350,083	1,350,083						
	Local Match			-174,918	174,918						
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
1677	HBP	PE	-885,300	1,350,083							464,783
	Local Match		-114,700	174,918							60,218
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 JaeMyung Lee: Per 2018 HBP Survey								Total: 525,000

New!

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1677	HBP	PE		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: _____ 1,000,000
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/12/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/28/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2011 XiZhang: 2011 HBP Survey. Not ready to ad within 6 months. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP	PE	331,988								331,988
	Local Match		43,013								43,013
Fed. Reimb. Rate: 88.53%			10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	375,000
1677	HBP	PE	-331,988								-331,988
	Local Match		-43,013								-43,013
Fed. Reimb. Rate: 88.53%			10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	-375,000
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2009 Wesley Zinke: PE funds moved from FFY 8/9 to (9/10 and 10/11). As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	PE	597,578								597,578
	Local Match		77,423								77,423
Fed. Reimb. Rate: 88.53%			10/24/2008 Shannon Mlcoch: new project.....							Total:	675,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					177,060				177,060
Local Match			0		22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
1677	HBP	R/W			177,060		-177,060				
	Local Match				22,940		-22,940				
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
1677	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP	R/W			110,663						110,663
	Local Match				14,338						14,338
Fed. Reimb. Rate: 88.53%			9/21/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:	125,000
1677	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed. Reimb. Rate: 88.53%			10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
1677	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.							Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency		Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1</sup>
1677    HBP            R/W Local Match										
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
1677    HBP            R/W Local Match										
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
1677    HBP            R/W Local Match										
Fed. Reimb. Rate: 88.53%	10/5/2010 Sriatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____
1677    HBP            R/W Local Match										
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____
1677    HBP            R/W			66,398							66,398
Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%	10/24/2008 Shannon Mlcoch: new project.....									Total: _____
										75,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						14,620,730			14,620,730
Local Match						1,894,271			1,894,271
LSSRP Bond									
Local AC									
Total						16,515,000			16,515,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP	CON					-14,620,730	14,620,730			
	Local Match						-1,894,271	1,894,271			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1677	HBP	CON					14,620,730			-14,620,730	
	Local Match						1,894,271			-1,894,271	
Fed. Reimb. Rate: 88.53%		9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1677	HBP	CON								3,554,480	3,554,480	New!
	Local Match									460,521	460,521	
Fed. Reimb. Rate: 88.53%			8/7/2019 Bobby Zeff: Approved 6/10 dated 2019-02-15. Only added CON funds, \$1,525,000 PE funds were not aded.							Total:	4,015,000	
1677	HBP	CON					-11,066,250			11,066,250		
	Local Match						-1,433,750			1,433,750		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months2 CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1677	HBP	CON				-11,066,250	11,066,250					
	Local Match					-1,433,750	1,433,750					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1677	HBP	CON				11,066,250	-9,317,783				1,748,468	
	Local Match					1,433,750	-1,207,218				226,533	
Fed. Reimb. Rate: 88.53%			9/21/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:	1,975,000	
1677	HBP	CON				-9,317,783	9,317,783					
	Local Match					-1,207,218	1,207,218					
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1677	HBP	CON				-9,317,783	9,317,783					
	Local Match					-1,207,218	1,207,218					
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey.							Total:		
1677	HBP	CON				9,317,783				-9,317,783		
	Local Match					1,207,218				-1,207,218		
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:		
1677	HBP	CON				-9,317,783				9,317,783		
	Local Match					-1,207,218				1,207,218		
Fed. Reimb. Rate: 88.53%			10/19/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear2 Move CON to beyond until NEPA is clear. (Prior year delivery failures.)							Total:		
1677	HBP	CON				9,317,783				-9,317,783		
	Local Match					1,207,218				-1,207,218		
Fed. Reimb. Rate: 88.53%			9/30/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:		
1677	HBP	CON				-9,317,783				9,317,783		
	Local Match					-1,207,218				1,207,218		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Responsible Agency											
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total: _____
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total: _____
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total: _____
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total: _____
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total: _____
1677	HBP	CON		9,317,783							9,317,783
	Local Match			1,207,218							1,207,218
Fed. Reimb. Rate: 88.53%	10/24/2008 Shannon Mlcoch: new project.....										Total: 10,525,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Fed Proj: BRLS-5928(107)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,000,000	65,000							1,065,000
R/W	146,000	43,000							189,000
CON	5,699,417	120,869							5,820,286
Total	6,845,417	228,869							7,074,286
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,014,554	5248,312							6,262,865
Local Match	785,169	26,251							811,421
LSSRP Bond									
Local AC	5,045,694	-5245,694							
Total	6,845,417	228,869							7,074,286
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300	57,545							942,845
Local Match	114,700	7,456							122,156
LSSRP Bond									
Local AC									
Total	1,000,000	65,000							1,065,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	PE		-30,986							-30,986
	Local Match			-4,015							-4,015
Fed. Reimb. Rate: 88.53%      4/15/2019 JaeMyung Lee: Per Ex. 6D approved on 4/15/19										Total:	-35,000
3727	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%      10/17/2018 DLA-Admin: Added PE funding as requested in September 2018 HBP Survey.										Total:	100,000
3727	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%      9/15/2017 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	250,000

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3727	HBP	PE	150,833								150,833
	Local Match		19,542								19,542
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: 170,375
3727	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3727	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3727	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			8/28/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total: 200,000
3727	HBP	PE	336,082								336,082
	Local Match		43,543								43,543
Fed. Reimb. Rate: 88.53%			10/12/2010 Linda Newton: New eligible project.								Total: 379,625

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	129,254	38,068							167,322
Local Match	16,746	4,932							21,678
LSSRP Bond									
Local AC									
Total	146,000	43,000							189,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	R/W		20,362							20,362
	Local Match			2,638							2,638
Fed. Reimb. Rate: 88.53%			4/15/2019 JaeMyung Lee: Per Ex. 6D approved on 4/15/19								Total: 23,000
3727	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Added RW funding as requested in September 2018 HBP Survey.								Total: 20,000

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	R/W	23,018								23,018
	Local Match		2,982								2,982
Fed. Reimb. Rate: 88.53%			9/15/2017 JaeMyung Lee: Per 2017 HBP survey							Total:	26,000
3727	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3727	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3727	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3727	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3727	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53%			10/12/2010 Linda Newton: New eligible project.							Total:	120,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		5,152,699							5,152,699
Local Match	653,723	13,864							667,587
LSSRP Bond									
Local AC	5,045,694	-5,045,694							
Total	5,699,417	120,869							5,820,286

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	CON		107,005							107,005
	Local Match			13,864							13,864
Fed. Reimb. Rate: 88.53%			4/15/2019 JaeMyung Lee: Per Ex. 6D approved on 4/15/19							Total:	120,869

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3727	Local AC (HBP)	CON	5,045,694	-5,045,694							
	Local Match		653,723	-653,723							
Fed. Reimb. Rate: 88.53%			11/30/2017 Chien Wu: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP. 01/12/2018 Linda Newton: MTC has an Administrative Modification 17-21 to program AC in 17/18 for the construction for this project.								Total: _____
3727	HBP	CON	-5,045,694	5,045,694							
	Local Match		-653,723	653,723							
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3727	HBP	CON	1,947,144								1,947,144
	Local Match		252,273								252,273
Fed. Reimb. Rate: 88.53%			9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total: _____
											2,199,417
3727	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
Fed. Reimb. Rate: 88.53%			8/16/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency.								Total: _____
3727	HBP	CON			-3,098,550					3,098,550	
	Local Match				-401,450					401,450	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3727	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3727	HBP	CON	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3727	HBP	CON	553,313								553,313
	Local Match		71,688								71,688
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: _____
											625,000
3727	HBP	CON	2,545,238							-2,545,238	
	Local Match		329,763							-329,763	
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total: _____
3727	HBP	CON			-2,545,238					2,545,238	
	Local Match				-329,763					329,763	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	CON		-2,545,238	2,545,238						
	Local Match			-329,763	329,763						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3727	HBP	CON		-2,545,238	2,545,238						
	Local Match			-329,763	329,763						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3727	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3727	HBP	CON		2,545,238						-2,545,238	
	Local Match			329,763						-329,763	
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total: _____
3727	HBP	CON		-2,545,238						2,545,238	
	Local Match			-329,763						329,763	
Fed. Reimb. Rate: 88.53%			3/25/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3727	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3727	HBP	CON		797,213							797,213
	Local Match			103,287							103,287
Fed. Reimb. Rate: 88.53%			1/27/2015 Chien Wu: As requested by Exhibit 6D dated 11/4/2014 and approved on 1/27/2015. Cost increases due to long approach roadway work and 35% PS&E cost estimate update. Long approach roadway work was approved on 1/27/2015.								Total: _____ 900,500
3727	HBP	CON		1,748,025						-1,748,025	
	Local Match			226,475						-226,475	
Fed. Reimb. Rate: 88.53%			1/27/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 11/4/2014 and approved on 1/27/2015. Cost increases due to long approach roadway work and 35% PS&E cost estimate update. Long approach roadway work was approved on 1/27/2015.								Total: _____
3727	HBP	CON		-1,748,025						1,748,025	
	Local Match			-226,475						226,475	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3727	HBP	CON		1,748,025						-1,748,025	
	Local Match			226,475						-226,475	
Fed. Reimb. Rate: 88.53%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total: _____
3727	HBP	CON		-1,748,025						1,748,025	
	Local Match			-226,475						226,475	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3727	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3727	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Act ion taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3727	HBP	CON		1,748,025						-1,748,025	
	Local Match			226,475						-226,475	
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3727	HBP	CON		-1,748,025						1,748,025	
	Local Match			-226,475						226,475	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3727	HBP	CON		1,748,025						-1,748,025	
	Local Match			226,475						-226,475	
Fed. Reimb. Rate: 88.53%			8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total: _____
3727	HBP	CON		-1,748,025						1,748,025	
	Local Match			-226,475						226,475	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	CON	1,748,025							-1,748,025	
	Local Match		226,475							-226,475	
Fed. Reimb. Rate: 88.53%      10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months										Total:	
3727	HBP	CON								1,748,025	1,748,025
	Local Match									226,475	226,475
Fed. Reimb. Rate: 88.53%      10/12/2010 Linda Newton: New eligible project.										Total:	1,974,500

# 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD2 Replace two existing 2-lane bridges with two new 2-lane bridges.

Fed Proj: BRLS5928(125)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,040,500				500,000				1,540,500
R/W					300,000				300,000
CON								10,600,000	10,600,000
Total	1,040,500				800,000			10,600,000	12,440,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	921,155				708,240			9,384,180	11,013,575
Local Match	119,345				91,760			1,215,820	1,426,925
LSSRP Bond									
Local AC									
Total	1,040,500				800,000			10,600,000	12,440,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	921,155				442,650				1,363,805
Local Match	119,345				57,350				176,695
LSSRP Bond									
Local AC									
Total	1,040,500				500,000				1,540,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3956	HBP	PE			-442,650		442,650				
	Local Match				-57,350		57,350				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3956	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	
3956	HBP	PE	-177,060	442,650							265,590
	Local Match		-22,940	57,350							34,410
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:	300,000

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3956	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%      9/15/2017 JaeMyung Lee: Per 2017 HBP survey											Total: 200,000
3956	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
3956	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											Total: _____
3956	HBP	PE	354,563								354,563
	Local Match		45,937								45,937
Fed. Reimb. Rate: 88.53%      6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12. PE capped at \$100,000 for initial authorization request to determine the project scope for replacement.											Total: 400,500
3957	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
3957	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											Total: _____
3957	HBP	PE	566,592								566,592
	Local Match		73,408								73,408
Fed. Reimb. Rate: 88.53%      6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.											Total: 640,000



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3956	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%										10/22/2019 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	Total: <div></div>
3956	HBP	R/W			88,530		-88,530				
	Local Match				11,470		-11,470				
Fed. Reimb. Rate: 88.53%										9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.	Total: <div></div>
3956	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%										10/17/2018 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.	Total: <div></div>
3956	HBP	R/W			88,530	-88,530					
	Local Match				11,470	-11,470					
Fed. Reimb. Rate: 88.53%										9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.	Total: <div></div>
3956	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%										10/11/2017 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.	Total: <div></div>
3956	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%										9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.	Total: <div></div>
3956	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%										10/10/2016 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.	Total: <div></div>

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		1/23/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/11/2014 and approved on 1/23/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.								Total:	100,000
3957	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3957	HBP	R/W			177,060		-177,060				
	Local Match				22,940		-22,940				
Fed. Reimb. Rate: 88.53%		9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	
3957	HBP	R/W		-177,060			177,060				
	Local Match			-22,940			22,940				
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957	HBP	R/W		177,060	-177,060						
	Local Match			22,940	-22,940						
Fed. Reimb. Rate: 88.53%			9/21/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total: _____
3957	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%			10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear2								Total: _____
3957	HBP	R/W		177,060	-177,060						
	Local Match			22,940	-22,940						
Fed. Reimb. Rate: 88.53%			9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total: _____
3957	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/23/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/11/2014 and approved on 1/23/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1 2</sup>
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3957 HBP R/W  
Local Match

Fed. Reimb. Rate: 88.53% 9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3957 HBP R/W  
Local Match

177,060  
22,940

177,060  
22,940

Fed. Reimb. Rate: 88.53% 6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.

Total: 200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
Total								10,600,000	10,600,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3956 HBP CON  
Local Match

-6,210,380 6,210,380  
-804,621 804,621

New!

Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

3956 HBP CON  
Local Match

-6,210,380 6,210,380  
-804,621 804,621

New!

Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

3956 HBP CON  
Local Match

-6,210,380 6,210,380  
-804,621 804,621

New!

Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

3956 HBP CON  
Local Match

6,210,380 -6,210,380  
804,621 -804,621

New!

Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.

Total: \_\_\_\_\_

3956 HBP CON  
Local Match

-6,210,380 6,210,380  
-804,621 804,621

Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20 <sup>2</sup>	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3956	HBP	CON				-6,210,380	6,210,380				
	Local Match					-804,621	804,621				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3956	HBP	CON			-6,210,380	6,210,380					
	Local Match				-804,621	804,621					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3956	HBP	CON			6,210,380					-1,985,551	4,224,829
	Local Match				804,621					-257,249	547,371
Fed. Reimb. Rate: 88.53%			9/21/2018 JaeMyung Lee: Per 2018 HBP Survey								Total: 4,772,200
3956	HBP	CON					-1,985,551			1,985,551	
	Local Match						-257,249			257,249	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3956	HBP	CON				-1,985,551	1,985,551				
	Local Match					-257,249	257,249				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3956	HBP	CON			-1,985,551	1,985,551					
	Local Match				-257,249	257,249					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3956	HBP	CON			1,985,551					-1,985,551	
	Local Match				257,249					-257,249	
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total: _____
3956	HBP	CON			-1,985,551					1,985,551	
	Local Match				-257,249					257,249	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3956	HBP	CON			1,985,551					-1,985,551	
	Local Match				257,249					-257,249	
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3956	HBP	CON	-1,985,551							1,985,551		
	Local Match		-257,249							257,249		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3956	HBP	CON	1,985,551							-1,985,551		
	Local Match		257,249							-257,249		
Fed. Reimb. Rate: 88.53%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:		
3956	HBP	CON	-1,985,551							1,985,551		
	Local Match		-257,249							257,249		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3956	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
3956	HBP	CON	1,985,551							-1,985,551		
	Local Match		257,249							-257,249		
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:		
3956	HBP	CON								1,985,551	1,985,551	
	Local Match									257,249	257,249	
Fed. Reimb. Rate: 88.53%			6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.							Total:	2,242,800	
3957	HBP	CON							-3,173,801	3,173,801		New!
	Local Match								-411,200	411,200		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3957	HBP	CON						-3,173,801	3,173,801			New!
	Local Match							-411,200	411,200			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3957	HBP	CON					-3,173,801	3,173,801				New!
	Local Match						-411,200	411,200				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	2018/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957	HBP	CON					3,173,801			-3,173,801	
	Local Match						411,200			-411,200	
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3957	HBP	CON					-3,173,801			3,173,801	
	Local Match						-411,200			411,200	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957	HBP	CON				-3,173,801	3,173,801				
	Local Match					-411,200	411,200				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957	HBP	CON			-3,173,801	3,173,801					
	Local Match				-411,200	411,200					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957	HBP	CON			3,173,801					-3,173,801	
	Local Match				411,200					-411,200	
Fed. Reimb. Rate: 88.53%			9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3957	HBP	CON			-3,173,801					3,173,801	
	Local Match				-411,200					411,200	
Fed. Reimb. Rate: 88.53%			9/21/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2018 Survey.							Total:	
3957	HBP	CON			3,173,801					-3,173,801	
	Local Match				411,200					-411,200	
Fed. Reimb. Rate: 88.53%			9/21/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3957	HBP	CON					-3,173,801			3,173,801	
	Local Match						-411,200			411,200	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957	HBP	CON				-3,173,801	3,173,801				
	Local Match					-411,200	411,200				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957	HBP	CON			-3,173,801	3,173,801					
	Local Match				-411,200	411,200					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957	HBP	CON			3,173,801					-3,173,801	
	Local Match				411,200					-411,200	
Fed. Reimb. Rate: 88.53%			9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3957	HBP	CON			-3,173,801					3,173,801	
	Local Match				-411,200					411,200	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957	HBP	CON			3,173,801					-3,173,801	
	Local Match				411,200					-411,200	
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3957	HBP	CON		-3,173,801						3,173,801	
	Local Match			-411,200						411,200	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957	HBP	CON		3,173,801						-3,173,801	
	Local Match			411,200						-411,200	
Fed. Reimb. Rate: 88.53%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3957	HBP	CON		-3,173,801						3,173,801	
	Local Match			-411,200						411,200	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3957	HBP	CON		3,173,801						-3,173,801	
	Local Match			411,200						-411,200	
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957	HBP	CON								3,173,801	3,173,801
	Local Match									411,200	411,200
Fed. Reimb. Rate: 88.53% 6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.										Total:	3,585,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
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Contra Costa County

BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Rehabilitate existing bridge. Deck replacement and sliver widening for standard shoulders, no added capacity.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			313,627						313,627
R/W								25,000	25,000
CON								1,756,310	1,756,310
Total			313,627					1,781,310	2,094,937
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					277,654			1,576,994	1,854,648
Local Match			35,973					204,316	240,289
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627					1,781,310	2,094,937
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					277,654				277,654
Local Match			35,973						35,973
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627						313,627

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4527	Local AC (HBP)	PE			277,654		-277,654				
	Local Match				35,973		-35,973				
Fed. Reimb. Rate: 88.53%			10/7/2019 Linda Newton: Local agency request PE as AC to advance project. Program AC in FFY 19/20, conversion to remain in FFY 21/22 per LAPG Ch. 6.							Total:	
4527	HBP	PE		-277,654			277,654				
	Local Match			-35,973			35,973				
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization.							Total:	
4527	HBP	PE		277,654			-277,654				
	Local Match			35,973			-35,973				
Fed. Reimb. Rate: 88.53%			9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.							Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
4527    HBP            PE					277,654				277,654
Local Match					35,973				35,973
Fed. Reimb. Rate: 88.53%	3/13/2018 Eileen Crawford: New Project per 6D 03/03/2017.							Total:	313,627

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4527	HBP	R/W			-22,133					22,133	
	Local Match				-2,868					2,868	
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.									Total:	
4527	HBP	R/W			22,133					-22,133	
	Local Match				2,868					-2,868	
Fed. Reimb. Rate: 88.53%	9/21/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.									Total:	
4527	HBP	R/W								22,133	22,133
	Local Match									2,868	2,868
Fed. Reimb. Rate: 88.53%	3/3/2017 Chien Wu: New application accepted on March 3, 2017.									Total:	25,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,554,861	1,554,861
Local Match								201,449	201,449
LSSRP Bond									
Local AC									
Total								1,756,310	1,756,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4527	HBP	CON			-1,554,861					1,554,861	
	Local Match				-201,449					201,449	
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.									Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4527	HBP	CON			1,554,861					-1,554,861	
	Local Match				201,449					-201,449	
Fed. Reimb. Rate: 88.53%			9/21/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:
4527	HBP	CON								1,554,861	1,554,861
	Local Match									201,449	201,449
Fed. Reimb. Rate: 88.53%			3/3/2017 Chien Wu: New application accepted on March 3, 2017.								Total:
											1,756,310



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5928(108)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	444,475								444,475
R/W	112,400				43,100				155,500
CON	1,724,900				97,100				1,822,000
Total	2,281,775				140,200				2,421,975
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,281,775				140,200				2,421,975
Local Match									
LSSRP Bond									
Local AC									
Total	2,281,775				140,200				2,421,975
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	PE	140,475								140,475
	Local Match										
Fed. Reimb. Rate: 100.00%			4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013.							Total:	140,475
829	HBP	PE	-250,000								-250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013.							Total:	-250,000
829	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/28/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	250,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	PE	304,000							-400,000	-96,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/14/2010 Linda Newton: New eligible project. Scope clear								Total:	-96,000
829	HBP	PE	-400,000							400,000	
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:	
829	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
829	HBP	PE	400,000								400,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	112,400				43,100				155,500
Local Match									
LSSRP Bond									
Local AC									
Total	112,400				43,100				155,500

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	R/W			-43,100		43,100				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Construction Authorized. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
829	HBP	R/W		-43,100	43,100						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 JaeMyung Lee: Construction Authorized. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	
829	HBP	R/W	-13,000	43,100							30,100
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 JaeMyung Lee: Per 2018 HBP Survey								Total:	30,100

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	R/W	13,000								13,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total:	13,000
829	HBP	R/W	-19,600								-19,600
	Local Match										
Fed. Reimb. Rate: 100.00%		1/26/2017 Chien Wu: Revise to reflect Exhibit 6D as approved on 1/26/2017.								Total:	-19,600
829	HBP	R/W	62,000								62,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total:	62,000
829	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
829	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
829	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
829	HBP	R/W	70,000							-40,000	30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2010 Linda Newton: New eligible project. Scope clear.								Total:	30,000
829	HBP	R/W	-40,000							40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total:	
829	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY for 28C0226. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
829	HBP	R/W	40,000								40,000	
Local Match												
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,724,900				97,100				1,822,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,724,900				97,100				1,822,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	CON			-97,100		97,100				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
829	HBP	CON		-97,100	97,100						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 JaeMyung Lee: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	
829	HBP	CON	-193,100	97,100							-96,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 JaeMyung Lee: Per 2018 HBP Survey								Total:	-96,000
829	HBP	CON	193,100								193,100
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total:	193,100
829	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/3/2017 Chien Wu: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
829	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

New!

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	CON	-100								-100
Local Match											
Fed. Reimb. Rate: 100.00%		1/26/2017 Chien Wu: Revise to reflect Exhibit 6D as approved on 1/26/2017.								Total:	-100
829	HBP	CON	143,000								143,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	143,000
829	HBP	CON	1,582,000							-1,582,000	
Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 JaeMyung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total:	
829	HBP	CON			-1,582,000					1,582,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
829	HBP	CON		-1,582,000	1,582,000						
Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
829	HBP	CON	-1,582,000	1,582,000							
Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
829	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2								Total:	
829	HBP	CON	1,582,000							-1,582,000	
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
829	HBP	CON	-1,582,000							1,582,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
829	HBP	CON		1,582,000						-1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
829	HBP	CON		-1,582,000						1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
829	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
829	HBP	CON		1,582,000						-1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
829	HBP	CON		-1,582,000						1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
829	HBP	CON		1,582,000						-1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months							Total:	
829	HBP	CON								82,000	82,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2010 Linda Newton: New eligible project. Scope clear.							Total:	82,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	CON	-1,500,000							1,500,000	
Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current FFY for 28C0226.								Total: _____
829	HBP	CON	1,500,000								1,500,000
Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 1,500,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Fed Proj: BRLS5928(128)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,180,000		400,000						1,580,000
R/W			240,000						240,000
CON							14,648,850		14,648,850
Total	1,180,000		640,000				14,648,850		16,468,850
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,044,654		566,592				12,968,627		14,579,873
Local Match	135,346		73,408				1,450,823		1,659,577
LSSRP Bond							229,400		229,400
Local AC									
Total	1,180,000		640,000				14,648,850		16,468,850
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,044,654		354,120						1,398,774
Local Match	135,346		45,880						181,226
LSSRP Bond									
Local AC									
Total	1,180,000		400,000						1,580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299	HBP	PE			354,120		-354,120				
	Local Match				45,880		-45,880				
Fed. Reimb. Rate: 88.53%			10/8/2019 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total: _____
4299	HBP	PE		-354,120			354,120				
	Local Match			-45,880			45,880				
Fed. Reimb. Rate: 88.53%			10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total: _____
4299	HBP	PE	-354,120	354,120							
	Local Match		-45,880	45,880							
Fed. Reimb. Rate: 88.53%			9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total: _____

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Fund line failed to deliver. 9/21/2017 Reza Fereshtehnejad: As requested in 2017 survey.							Total:	400,000
4299	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4299	HBP	PE	1,044,654								1,044,654
	Local Match		135,346								135,346
Fed. Reimb. Rate: 88.53%			9/25/2015 Chien Wu: New application dated 7/16/2015.							Total:	1,280,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			212,472						212,472
Local Match			27,528						27,528
LSSRP Bond									
Local AC									
Total			240,000						240,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299	HBP	R/W			212,472		-212,472				
	Local Match				27,528		-27,528				
Fed. Reimb. Rate: 88.53%			10/8/2019 Jeremy Wright: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
4299	HBP	R/W			-212,472		212,472				
	Local Match				-27,528		27,528				
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4299	HBP	R/W		-212,472	212,472						
	Local Match			-27,528	27,528						
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
4299	HBP	R/W		212,472	-212,472						
	Local Match			27,528	-27,528						
Fed. Reimb. Rate: 88.53%			9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299 HBP R/W	-212,472		212,472						
Local Match	-27,528		27,528						
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4299 HBP R/W	212,472								212,472
Local Match	27,528								27,528
Fed. Reimb. Rate: 88.53%	9/25/2015 Chien Wu: New application dated 7/16/2015.								Total: _____
									240,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							12,968,627		12,968,627
Local Match							1,450,823		1,450,823
LSSRP Bond							229,400		229,400
Local AC									
Total							14,648,850		14,648,850

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4299	HBP	CON						-1,770,600	1,770,600			New!
	LSSRP Bond							-229,400	229,400			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4299	HBP	CON						-11,198,027	11,198,027			New!
	Local Match							-1,450,823	1,450,823			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4299	HBP	CON						-1,770,600	1,770,600			New!
	LSSRP Bond							-229,400	229,400			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4299	HBP	CON						-11,198,027	11,198,027			New!
	Local Match							-1,450,823	1,450,823			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4299	HBP	CON						-1,770,600	1,770,600			New!
	LSSRP Bond							-229,400	229,400			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299	HBP	CON				-11,198,027	11,198,027				
	Local Match					-1,450,823	1,450,823				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON				1,770,600				-1,770,600	
	LSSRP Bond					229,400				-229,400	
Fed. Reimb. Rate: 88.53%			10/8/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4299	HBP	CON				11,198,027				-11,704,773	-506,746
	Local Match					1,450,823				-1,516,477	-65,654
Fed. Reimb. Rate: 88.53%			10/8/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	-572,400
4299	HBP	CON					-1,770,600			1,770,600	
	LSSRP Bond						-229,400			229,400	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON					-11,704,773			11,704,773	
	Local Match						-1,516,477			1,516,477	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON				-1,770,600	1,770,600				
	LSSRP Bond					-229,400	229,400				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON				-11,704,773	11,704,773				
	Local Match					-1,516,477	1,516,477				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON				11,704,773				-4,079,462	7,625,310
	Local Match					1,516,477				-528,538	987,940
Fed. Reimb. Rate: 88.53%			9/28/2018 Reza Fereshtehnejad: As requested in 2018 survey.							Total:	8,613,250
4299	HBP	CON				1,770,600				-1,770,600	
	LSSRP Bond					229,400				-229,400	
Fed. Reimb. Rate: 88.53%			9/28/2018 Reza Fereshtehnejad: PAs requested in 2018 survey							Total:	
4299	HBP	CON					-1,770,600			1,770,600	
	LSSRP Bond						-229,400			229,400	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299	HBP	CON					-4,079,462			4,079,462	
	Local Match						-528,538			528,538	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON				-1,770,600	1,770,600				
	LSSRP Bond					-229,400	229,400				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON				-4,079,462	4,079,462				
	Local Match					-528,538	528,538				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON				1,770,600				-1,770,600	
	LSSRP Bond					229,400				-229,400	
Fed. Reimb. Rate: 88.53%			9/21/2017 Reza Fereshtehnejad: As requested in 2017 survey							Total:	
4299	HBP	CON				4,079,462				-4,079,462	
	Local Match					528,538				-528,538	
Fed. Reimb. Rate: 88.53%			9/21/2017 Reza Fereshtehnejad: as requested in 2017 survey.							Total:	
4299	HBP	CON			-1,770,600					1,770,600	
	LSSRP Bond				-229,400					229,400	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON			-4,079,462					4,079,462	
	Local Match				-528,538					528,538	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON		-1,770,600	1,770,600						
	LSSRP Bond			-229,400	229,400						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON		-4,079,462	4,079,462						
	Local Match			-528,538	528,538						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON		1,770,600						1,770,600	
	LSSRP Bond			229,400						229,400	
Fed. Reimb. Rate: 88.53%			9/30/2015 Reza Fereshtehnejad: Seismic contribution toward Replacement							Total:	2,000,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	2	2	2	19/20	2	2	2	20/21	2	2	21/22	22/23	2	2	2	23/24	2	2	Beyond	2	2	Total
4299	HBP	CON		4,079,462																						4,079,462
	Local Match			528,538																						528,538
Fed. Reimb. Rate: 88.53%			9/25/2015 Chien Wu: New application dated 7/16/2015.																				Total:	4,608,000		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
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Contra Costa County

BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			167,500						167,500
R/W								60,000	60,000
CON								756,200	756,200
Total			167,500					816,200	983,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			148,288					722,582	870,870
Local Match			19,212					93,618	112,830
LSSRP Bond									
Local AC									
Total			167,500					816,200	983,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			148,288						148,288
Local Match			19,212						19,212
LSSRP Bond									
Local AC									
Total			167,500						167,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4513	HBP	PE	-148,288		148,288						
	Local Match		-19,212		19,212						
Fed. Reimb. Rate: 88.53%			10/11/2017 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Funding moved back to 19/20 project needs to be prioritized.								Total: _____
4513	HBP	PE	148,288		-148,288						
	Local Match		19,212		-19,212						
Fed. Reimb. Rate: 88.53%			4/10/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency.								Total: _____
4513	HBP	PE	-148,288		148,288						
	Local Match		-19,212		19,212						
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4513 HBP PE			148,288						148,288
Local Match			19,212						19,212
Fed. Reimb. Rate: 88.53%	10/13/2016 Linda Newton: New eligible project.								Total: 167,500

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4513	HBP	R/W			-53,118					53,118	
	Local Match				-6,882					6,882	
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.									Total:	

4513	HBP	R/W			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53%	10/13/2016 Linda Newton: New eligible project.									Total:	60,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								669,464	669,464
Local Match								86,736	86,736
LSSRP Bond									
Local AC									
Total								756,200	756,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4513	HBP	CON								669,464	669,464
	Local Match									86,736	86,736
Fed. Reimb. Rate: 88.53%	10/13/2016 New eligible project.									Total:	756,200

# 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Danville

BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5434(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
Total	600,000				824,807			6,420,400	7,845,207
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000				824,807			6,420,400	7,845,207
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
Total	600,000				603,807				1,203,807

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4288	HBP	PE			-534,550		534,550				
	Local Match				-69,257		69,257				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
4288	HBP	PE		-534,550	534,550						
	Local Match			-69,257	69,257						
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
4288	HBP	PE		534,550							534,550
	Local Match			69,257							69,257
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)								Total: 603,807

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4288    HBP      PE  
Local Match

Fed. Reimb. Rate: 88.53%      9/19/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4288    HBP      PE      531,180  
Local Match      68,820

531,180  
68,820

Fed. Reimb. Rate: 88.53%      6/15/2015 Chien Wu: New application accepted on June 15, 2015.

Total: 600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
Total					221,000				221,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4288    HBP      R/W  
Local Match

-195,651      195,651  
-25,349      25,349

Fed. Reimb. Rate: 88.53%      10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total: \_\_\_\_\_

4288    HBP      R/W  
Local Match

-88,530      195,651  
-11,470      25,349

107,121  
13,879

Fed. Reimb. Rate: 88.53%      9/24/2018 JaeMyung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)

Total: 121,000

4288    HBP      R/W  
Local Match

-88,530      88,530  
-11,470      11,470

Fed. Reimb. Rate: 88.53%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

Total: \_\_\_\_\_

4288    HBP      R/W  
Local Match

-88,530      88,530  
-11,470      11,470

Fed. Reimb. Rate: 88.53%      9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.

Total: \_\_\_\_\_

4288    HBP      R/W  
Local Match

Fed. Reimb. Rate: 88.53%      6/16/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4288    HBP            R/W		88,530							88,530
Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%	6/15/2015 Chien Wu: New application accepted on June 15, 2015.								Total: 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4288	HBP	CON							-5,683,980	5,683,980	
	Local Match								-736,420	736,420	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4288	HBP	CON							5,683,980	-5,683,980	
	Local Match								736,420	-736,420	
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.									Total:	
4288	HBP	CON					-5,683,980			5,683,980	
	Local Match						-736,420			736,420	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4288	HBP	CON					5,683,980			-2,710,364	2,973,616
	Local Match						736,420			-351,156	385,264
Fed. Reimb. Rate: 88.53%	9/24/2018 JaeMyung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)									Total:	3,358,880
4288	HBP	CON					-2,710,364			2,710,364	
	Local Match						-351,156			351,156	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4288	HBP	CON					2,710,364			-2,710,364	
	Local Match						351,156			-351,156	
Fed. Reimb. Rate: 88.53%	9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.									Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa											
Responsible Agency			Prj	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4288	HBP	CON	-2,710,364							2,710,364	
	Local Match		-351,156							351,156	
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:	
4288	HBP	CON	2,710,364								2,710,364
	Local Match		351,156								351,156
Fed. Reimb. Rate: 88.53%			6/15/2015 Chien Wu: New application accepted on June 15, 2015.							Total:	3,061,520

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Lafayette

BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					115,000				115,000
R/W									
CON								334,000	334,000
Total					115,000			334,000	449,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					101,810			295,690	397,500
Local Match					13,191			38,310	51,500
LSSRP Bond									
Local AC									
Total					115,000			334,000	449,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					101,810				101,810
Local Match					13,191				13,191
LSSRP Bond									
Local AC									
Total					115,000				115,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4593	HBP	PE					101,810				101,810
	Local Match						13,191				13,191
Fed. Reimb. Rate: 88.53%      1/17/2018 Linda Newton: New eligible project.										Total:	115,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								295,690	295,690
Local Match								38,310	38,310
LSSRP Bond									
Local AC									
Total								334,000	334,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4593	HBP	CON								295,690	295,690
	Local Match									38,310	38,310
Fed. Reimb. Rate: 88.53%      1/17/2018 Linda Newton: New eligible project.										Total:	334,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Moraga

BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5415(011)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	965,875	624,125	33,000						1,623,000
R/W	150,000	25,000							175,000
CON		7,938,750	180,000						8,118,750
Total	1,115,875	8,587,875	213,000						9,916,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	987,884	7,602,846	188,569						8,779,299
Local Match	127,991	985,029	24,431						1,137,451
LSSRP Bond									
Local AC									
Total	1,115,875	8,587,875	213,000						9,916,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	855,089	552,538	29,215						1,436,842
Local Match	110,786	71,587	3,785						186,158
LSSRP Bond									
Local AC									
Total	965,875	624,125	33,000						1,623,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070	HBP	PE			29,215						29,215
	Local Match				3,785						3,785
Fed. Reimb. Rate: 88.53%      9/24/2019 JaeMyung Lee: Per 2019 HBP survey										Total:	33,000
4070	HBP	PE		464,008							464,008
	Local Match			60,117							60,117
Fed. Reimb. Rate: 88.53%      3/4/2019 JaeMyung Lee: Per Ex. 6D submittal 3/4/19										Total:	524,125
4070	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%      9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey										Total:	100,000

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23	23/24	2022 <sup>2</sup>	Beyond	Total <sup>1 2</sup>
4070	HBP	PE		225,752								225,752
	Local Match			29,249								29,249
Fed. Reimb. Rate: 88.53%			9/15/2017 JaeMyung Lee: Per 2017 HBP survey									Total: 255,000
4070	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/17 to 17/18. Action taken to financially constrain the FTIP (Push). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
4070	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/22/2016 JaeMyung Lee: Per 2016 HBP Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
4070	HBP	PE		126,930								126,930
	Local Match			16,445								16,445
Fed. Reimb. Rate: 88.53%			3/11/2015 Chien Wu: As requested in Exhibit 6D dated 1/29/2015.									Total: 143,375
4070	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/11/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
4070	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
4070	HBP	PE		88,530								88,530
	Local Match			11,470								11,470
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.									Total: 100,000
4070	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/20/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Phase anticipated to be advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
4070	HBP	PE		413,878								413,878
	Local Match			53,622								53,622
Fed. Reimb. Rate: 88.53%			3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.									Total: 467,500

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	132,795	22,133							154,928
Local Match	17,205	2,868							20,073
LSSRP Bond									
Local AC									
Total	150,000	25,000							175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070	HBP	R/W		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53%      3/4/2019 Jae-Myung Lee: Per Ex. 6D submittal 3/4/19										Total:	25,000
4070	HBP	R/W	132,795		-88,530						44,265
	Local Match		17,205		-11,470						5,735
Fed. Reimb. Rate: 88.53%      9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	50,000
4070	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/27/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4070    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4070    HBP            R/W			88,530						88,530
Local Match			11,470						11,470
Fed. Reimb. Rate: 88.53%	3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.								Total: _____ 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		7,028,175	159,354						7,187,529
Local Match		910,575	20,646						931,221
LSSRP Bond									
Local AC									
Total		7,938,750	180,000						8,118,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070	HBP	CON			159,354						159,354
	Local Match				20,646						20,646
Fed. Reimb. Rate: 88.53%	9/24/2019 JaeMyung Lee: Per 2019 HBP survey									Total: _____	180,000
4070	HBP	CON		7,028,175	-7,028,175						
	Local Match			910,575	-910,575						
Fed. Reimb. Rate: 88.53%	3/28/2019 JaeMyung Lee: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested by agency.									Total: _____	
4070	HBP	CON		-7,028,175	7,028,175						
	Local Match			-910,575	910,575						
Fed. Reimb. Rate: 88.53%	3/20/2019 DLAAdmin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
4070	HBP	CON		7,028,175		-7,028,175					
	Local Match			910,575		-910,575					
Fed. Reimb. Rate: 88.53%	3/1/2019 JaeMyung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise.									Total: _____	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
4070	HBP	CON			-7,028,175	7,028,175					
	Local Match				-910,575	910,575					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4070	HBP	CON			-7,028,175	7,028,175					
	Local Match				-910,575	910,575					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4070	HBP	CON			7,028,175					-4,805,231	2,222,944
	Local Match				910,575					-622,569	288,006
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total: 2,510,950
4070	HBP	CON					-4,805,231			4,805,231	
	Local Match						-622,569			622,569	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4070	HBP	CON				-4,805,231	4,805,231				
	Local Match					-622,569	622,569				
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4070	Local AC (HBP)	CON			-4,805,231	4,805,231					
	Local Match				-622,569	622,569					
Fed. Reimb. Rate: 88.53%			3/22/2018 Linda Newton: AC removed from project. Project is not nearly ready to advertise.								Total: _____
4070	Local AC (HBP)	CON			4,805,231	-4,805,231					
	Local Match				622,569	-622,569					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total: _____
4070	HBP	CON			-4,805,231	4,805,231					
	Local Match				-622,569	622,569					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4070	HBP	CON			-4,805,231	4,805,231					
	Local Match				-622,569	622,569					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4070	HBP	CON			-4,805,231	4,805,231					
	Local Match				-622,569	622,569					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070	HBP	CON	4,805,231							-3,524,291	1,280,941
	Local Match		622,569							-456,609	165,959
Fed. Reimb. Rate: 88.53%			9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	1,446,900
4070	HBP	CON			-3,524,291					3,524,291	
	Local Match				-456,609					456,609	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070	HBP	CON		-3,524,291	3,524,291						
	Local Match			-456,609	456,609						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070	HBP	CON		-3,524,291	3,524,291						
	Local Match			-456,609	456,609						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070	HBP	CON		3,524,291						-3,524,291	
	Local Match			456,609						-456,609	
Fed. Reimb. Rate: 88.53%			9/22/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4070	HBP	CON								1,206,575	1,206,575
	Local Match									156,325	156,325
Fed. Reimb. Rate: 88.53%			3/11/2015 Chien Wu: As requested in Exhibit 6D dated 1/29/2015.							Total:	1,362,900
4070	HBP	CON		-2,317,715						2,317,715	
	Local Match			-300,285						300,285	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1 2</sup>
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4070	HBP	CON		2,317,715							-2,317,715
	Local Match			300,285							-300,285
Fed. Reimb. Rate: 88.53%			9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
4070	HBP	CON		-2,317,715							2,317,715
	Local Match			-300,285							300,285
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
4070	HBP	CON		2,317,715							2,317,715
	Local Match			300,285							300,285
Fed. Reimb. Rate: 88.53%			3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.								Total: _____
											2,618,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Oakley

BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				88,715					88,715
R/W								50,000	50,000
CON								248,402	248,402
Total				88,715				298,402	387,117
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				78,539				264,175	342,715
Local Match				10,176				34,227	44,402
LSSRP Bond									
Local AC									
Total				88,715				298,402	387,117
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				78,539					78,539
Local Match				10,176					10,176
LSSRP Bond									
Local AC									
Total				88,715					88,715

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4472	HBP	PE			-78,539	78,539					
	Local Match				-10,176	10,176					
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
4472	HBP	PE		-78,539	78,539						
	Local Match			-10,176	10,176						
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total: _____
4472	HBP	PE		78,539							78,539
	Local Match			10,176							10,176
Fed. Reimb. Rate: 88.53%			10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.								Total: _____ 88,715

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4472	HBP	R/W					44,265			44,265		New!
	Local Match						-5,735			5,735		
Fed. Reimb. Rate: 88.53%			10/22/2019 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4472	HBP	R/W					44,265			44,265		New!
	Local Match						5,735			-5,735		
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
4472	HBP	R/W					44,265			44,265		
	Local Match						-5,735			5,735		
Fed. Reimb. Rate: 88.53%			10/17/2018 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.							Total:		
4472	HBP	R/W					44,265			44,265		
	Local Match						5,735			-5,735		
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:		
4472	HBP	R/W			44,265					44,265		
	Local Match				-5,735					5,735		
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:		
4472	HBP	R/W	44,265		44,265							
	Local Match		-5,735		5,735							
Fed. Reimb. Rate: 88.53%			10/10/2016 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:		
4472	HBP	R/W	44,265								44,265	
	Local Match		5,735								5,735	
Fed. Reimb. Rate: 88.53%			10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.							Total:	50,000	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								219,910	219,910
Local Match								28,492	28,492
LSSRP Bond									
Local AC									
Total								248,402	248,402

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4472	HBP	CON						-219,910		219,910		New!
	Local Match							-28,492		28,492		
Fed. Reimb. Rate: 88.53%      10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.											Total:	
4472	HBP	CON						219,910		-219,910		New!
	Local Match							28,492		-28,492		
Fed. Reimb. Rate: 88.53%      9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.											Total:	
4472	HBP	CON		-219,910						219,910		
	Local Match			-28,492						28,492		
Fed. Reimb. Rate: 88.53%      10/10/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.											Total:	
4472	HBP	CON		219,910							219,910	
	Local Match			28,492							28,492	
Fed. Reimb. Rate: 88.53%      10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.											Total:	248,402

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Orinda

BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	195,000	175,900							370,900
R/W					50,000				50,000
CON							957,500		957,500
Total	195,000	175,900			50,000		957,500		1,378,400
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	172,634	155,724			44,265		847,675		1,220,298
Local Match	22,367	20,176							42,542
LSSRP Bond					5,735		109,825		115,560
Local AC									
Total	195,000	175,900			50,000		957,500		1,378,400
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	172,634	155,724							328,358
Local Match	22,367	20,176							42,542
LSSRP Bond									
Local AC									
Total	195,000	175,900							370,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	PE		155,724							155,724
		Local Match		20,176							20,176
Fed. Reimb. Rate: 88.53%      8/14/2018 JaeMyung Lee: Per Ex 6A approved on 6/18/18										Total:	175,900
2073	HBP	PE	-112,433								-112,433
		Local Match	-14,567								-14,567
Fed. Reimb. Rate: 88.53%      8/14/2018 JaeMyung Lee: The City repaid.										Total:	-127,000
2073	HBP	PE	172,634		-172,634						
		Local Match	22,367		-22,367						
Fed. Reimb. Rate: 88.53%      8/14/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency.										Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
2073	HBP	PE	-172,634		172,634						
	Local Match		-22,367		22,367						
Fed. Reimb. Rate: 88.53%			10/18/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear2								Total: _____
2073	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2073	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2073	HBP	PE	172,634								172,634
	Local Match		22,367								22,367
Fed. Reimb. Rate: 88.53%			9/23/2013 Reza Fereshtehnejad: Additional funds as requested in the 2013 survey.								Total: _____
											195,000
2073	HBP	PE	112,433								112,433
	Local Match		14,567								14,567
Fed. Reimb. Rate: 88.53%											Total: _____
											127,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
Total					50,000				50,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	R/W			-44,265		44,265				
	LSSRP Bond				-5,735		5,735				
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
2073	HBP	R/W			44,265					-29,750	14,515
	LSSRP Bond				5,735					-3,854	1,881
Fed. Reimb. Rate: 88.53%			8/14/2018 JaeMyung Lee: Per Ex 6A approved on 6/18/18								Total: _____
											16,396

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	R/W					-29,750			29,750	
	LSSRP Bond						-3,854			3,854	
Fed. Reimb. Rate: 88.53%			3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond, due to PE funding not obligated.								Total:
2073	HBP	R/W			-29,750		29,750				
	LSSRP Bond				-3,854		3,854				
Fed. Reimb. Rate: 88.53%			10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. PE not Authorized.								Total:
2073	HBP	R/W			-29,750		29,750				
	LSSRP Bond				-3,854		3,854				
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:
2073	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
2073	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Prior to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
2073	HBP	R/W			29,750						29,750
	LSSRP Bond				3,854						3,854
Fed. Reimb. Rate: 88.53%			10/14/2008 Eric Bost: Bond Funds approved. 10/14/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.								Total: 33,604

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							847,675		847,675
Local Match									
LSSRP Bond							109,825		109,825
Local AC									
Total							957,500		957,500

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	CON						-847,675	847,675		
	LSSRP Bond							-109,825	109,825		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

New!

# 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1,2</sup>	
2073	HBP	CON					-847,675	847,675				New!
	LSSRP Bond						-109,825	109,825				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2073	HBP	CON				-847,675	847,675					New!
	LSSRP Bond					-109,825	109,825					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2073	HBP	CON				847,675				-847,675		New!
	LSSRP Bond					109,825				-109,825		
Fed. Reimb. Rate: 88.53%			10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
2073	HBP	CON					-847,675			847,675		
	LSSRP Bond						-109,825			109,825		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2073	HBP	CON				-847,675	847,675					
	LSSRP Bond					-109,825	109,825					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2073	HBP	CON				847,675				-1,016,324	-168,650	
	LSSRP Bond					109,825				-131,676	-21,850	
Fed. Reimb. Rate: 88.53%			8/14/2018 JaeMyung Lee: Per Ex 6A approved on 6/18/18								Total:	-190,500
2073	HBP	CON			-1,016,324					1,016,324		
	LSSRP Bond				-131,676					131,676		
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2073	HBP	CON		-1,016,324	1,016,324							
	LSSRP Bond			-131,676	131,676							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2073	HBP	CON		1,016,324						-1,016,324		
	LSSRP Bond			131,676						-131,676		
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
2073	HBP	CON		-1,016,324						1,016,324		
	LSSRP Bond			-131,676						131,676		
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	CON	1,016,324							-1,016,324	
	LSSRP Bond		131,676							-131,676	
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
2073	HBP	CON	-1,016,324							1,016,324	
	LSSRP Bond		-131,676							131,676	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2073	HBP	CON	1,016,324							-1,016,324	
	LSSRP Bond		131,676							-131,676	
Fed. Reimb. Rate: 88.53%			9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
2073	HBP	CON	-1,016,324							1,016,324	
	LSSRP Bond		-131,676							131,676	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2073	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
2073	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
2073	HBP	CON		564,821							564,821	
	LSSRP Bond			73,179							73,179	
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to approve cost increase.									Total:	638,000
2073	HBP	CON		451,503							451,503	
	LSSRP Bond			58,497							58,497	
Fed. Reimb. Rate: 88.53%											Total:	510,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Orinda      BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(007)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	737,000								737,000
R/W					50,000				50,000
CON							1,003,156		1,003,156
Total	737,000				50,000		1,003,156		1,790,156
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		652,466			44,265		888,094		1,584,825
Local Match	84,534								84,534
LSSRP Bond					5,735		115,062		120,797
Local AC	652,466	-652,466							
Total	737,000				50,000		1,003,156		1,790,156
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		652,466							652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC	652,466	-652,466							
Total	737,000								737,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	Local AC (HBP)	PE	652,466	-652,466							
	Local Match		84,534	-84,534							
Fed. Reimb. Rate: 88.53%      8/16/2018 Reza Fereshtehnejad: As requested by local agency so they can proceed asap.										Total:	
2074	HBP	PE		652,466							652,466
	Local Match			84,534							84,534
Fed. Reimb. Rate: 88.53%      4/2/2018 Reza Fereshtehnejad: Funds requested for the PE phase										Total:	737,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
Total					50,000				50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	HBP	R/W			-44,265		44,265				
	LSSRP Bond				-5,735		5,735				
Fed. Reimb. Rate: 88.53%10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
2074	HBP	R/W			44,265						44,265
	LSSRP Bond				5,735						5,735
Fed. Reimb. Rate: 88.53%4/2/2018 Reza Fereshtehnejad: Funds requested per Exhibit 6-D.										Total:	50,000
2074	HBP	R/W		-13,280							-13,280
	LSSRP Bond			-1,721							-1,721
Fed. Reimb. Rate: 88.53%9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey.										Total:	-15,000
2074	HBP	R/W		13,280							13,280
	LSSRP Bond			1,721							1,721
Fed. Reimb. Rate: 88.53%10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	15,000

<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							888,094		888,094
Local Match									
LSSRP Bond							115,062		115,062
Local AC									
Total							1,003,156		1,003,156

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	HBP	CON						-888,094	888,094		
	LSSRP Bond							-115,062	115,062		
Fed. Reimb. Rate: 88.53%      10/31/2019 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											

**New!**

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	HBP	CON					-888,094	888,094			
	LSSRP Bond						-115,062	115,062			
Fed. Reimb. Rate: 88.53%			10/31/2019 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074	HBP	CON					888,094			-888,094	
	LSSRP Bond						115,062			-115,062	
Fed. Reimb. Rate: 88.53%			10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
2074	HBP	CON					-888,094			888,094	
	LSSRP Bond						-115,062			115,062	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074	HBP	CON				-888,094	888,094				
	LSSRP Bond					-115,062	115,062				
Fed. Reimb. Rate: 88.53%			10/25/2018 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074	HBP	CON			-888,094	888,094					
	LSSRP Bond				-115,062	115,062					
Fed. Reimb. Rate: 88.53%			10/25/2018 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074	HBP	CON			888,094					-888,094	
	LSSRP Bond				115,062					-115,062	
Fed. Reimb. Rate: 88.53%			10/1/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
2074	HBP	CON								755,299	755,299
	LSSRP Bond									97,857	97,857
Fed. Reimb. Rate: 88.53%			4/2/2018 Reza Fereshtehnejad: Funds needed for Construction per Exhibit 6-D							Total:	853,156
2074	HBP	CON			-132,795					132,795	
	LSSRP Bond				-17,205					17,205	
Fed. Reimb. Rate: 88.53%			10/25/2016 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074	HBP	CON		-132,795	132,795						
	LSSRP Bond			-17,205	17,205						
Fed. Reimb. Rate: 88.53%			10/25/2016 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	HBP	CON		132,795						-132,795	
	LSSRP Bond			17,205						-17,205	
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
2074	HBP	CON			-132,795					132,795	
	LSSRP Bond				-17,205					17,205	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074	HBP	CON		-132,795	132,795						
	LSSRP Bond			-17,205	17,205						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074	HBP	CON	-132,795	132,795							
	LSSRP Bond		-17,205	17,205							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074	HBP	CON		132,795						-132,795	
	LSSRP Bond			17,205						-17,205	
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
2074	HBP	CON	-132,795							132,795	
	LSSRP Bond		-17,205							17,205	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074	HBP	CON		132,795						-132,795	
	LSSRP Bond			17,205						-17,205	
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
2074	HBP	CON	-132,795							132,795	
	LSSRP Bond		-17,205							17,205	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle							Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2074	HBP	CON		40,724							40,724
	LSSRP Bond			5,276							5,276
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D for cost increase approval.							Total:	46,000
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2074	HBP	CON		92,071							92,071
	LSSRP Bond			11,929							11,929
Fed. Reimb. Rate: 88.53%										Total:	104,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Pinole

BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Fed Proj: BRLS-5126(015)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	893,000								893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
Total	893,000				100,000			15,773,800	16,766,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	790,573				88,530			13,964,545	14,843,648
Local Match	102,427				11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total	893,000				100,000			15,773,800	16,766,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
Total	893,000								893,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4318	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Fund line failed to deliver. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4318	HBP	PE	347,923	-347,923							
	Local Match		45,077	-45,077							
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: PE is not a cash managed phase. Program all PE in FFY 16/17.								Total: _____
4318	HBP	PE		347,923							347,923
	Local Match			45,077							45,077
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: 393,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
4318	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	300,000
4318	HBP	PE	-613,513								-613,513
	Local Match		-79,487								-79,487
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	-693,000
4318	HBP	PE	790,573								790,573
	Local Match		102,427								102,427
Fed. Reimb. Rate: 88.53%			12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.							Total:	893,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4318	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4318	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:	
4318	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4318	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
4318	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%			9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4318	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
4318	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total: _____
4318	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.								Total: _____ 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4318	HBP	CON							-13,964,545	13,964,545		New!
	Local Match								-1,809,255	1,809,255		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
4318	HBP	CON						-13,964,545	13,964,545			New!
	Local Match							-1,809,255	1,809,255			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
4318	HBP	CON					-13,964,545	13,964,545				New!
	Local Match						-1,809,255	1,809,255				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
4318	HBP	CON					13,964,545			-13,964,545		New!
	Local Match						1,809,255			-1,809,255		
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total: _____	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2,22</sup>	19/20 <sup>2</sup>	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2,22</sup>	Total <sup>1</sup>
4318	HBP	CON					-13,964,545			13,964,545	
	Local Match						-1,809,255			1,809,255	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318	HBP	CON				-13,964,545	13,964,545				
	Local Match					-1,809,255	1,809,255				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318	HBP	CON				13,964,545				-13,964,545	
	Local Match					1,809,255				-1,809,255	
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4318	HBP	CON					-13,964,545			13,964,545	
	Local Match						-1,809,255			1,809,255	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318	HBP	CON				-13,964,545	13,964,545				
	Local Match					-1,809,255	1,809,255				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318	HBP	CON				13,964,545				-13,964,545	
	Local Match					1,809,255				-1,809,255	
Fed. Reimb. Rate: 88.53%			9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4318	HBP	CON			-13,964,545					13,964,545	
	Local Match				-1,809,255					1,809,255	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318	HBP	CON		-13,964,545	13,964,545						
	Local Match			-1,809,255	1,809,255						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318	HBP	CON		13,964,545							13,964,545
	Local Match			1,809,255							1,809,255
Fed. Reimb. Rate: 88.53%			12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.							Total:	15,273,800

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
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Pittsburg

BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Fed Proj: STPLZ-5127(005)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	229,200								229,200
R/W									
CON	339,503	168,382							507,885
Total	568,703	168,382							737,085
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	503,473	149,069							652,541
Local Match	32,541	5,903							38,444
LSSRP Bond	32,690	13,411							46,100
Local AC									
Total	568,703	168,382							737,085
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	202,911								202,911
Local Match	26,289								26,289
LSSRP Bond									
Local AC									
Total	229,200								229,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	PE	-2,373								-2,373
	Local Match		-307								-307
Fed. Reimb. Rate: 88.53%      10/1/2018 Reza Fereshtehnejad: As requested in 2018 survey.										Total:	-2,680
2061	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      12/13/2017 Jae-Myung Lee: Moved from FFY16/17 to 17/18 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
2061	HBP	PE	-6,480								-6,480
	Local Match		-840								-840
Fed. Reimb. Rate: 88.53%      9/28/2017 Reza Fereshtehnejad: As requested in 2017 survey										Total:	-7,320

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
2061	HBP	PE		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Additional funds per survey 2015.								Total:
2061	HBP	PE		41,166							41,166
	Local Match			5,334							5,334
Fed. Reimb. Rate: 88.53%			11/26/2013 Reza Fereshtehnejad: As requested in the Exhibit 6-A.								Total:
2061	HBP	PE		-46,301							-46,301
	Local Match			-5,999							-5,999
Fed. Reimb. Rate: 88.53%			11/26/2013 Reza Fereshtehnejad: As requested in the Exhibit 6-A.								Total:
2061	HBP	PE		66,840							66,840
	Local Match			8,660							8,660
Fed. Reimb. Rate: 88.53%			10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey								Total:
2061	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
2061	HBP	PE		19,477							19,477
	Local Match			2,523							2,523
Fed. Reimb. Rate: 88.53%			10/19/2011 Reza Fereshtehnejad: Additional PE funds to include BPMP work into the seismic project.								Total:
2061	HBP	PE		121,729							121,729
	Local Match			15,771							15,771
Fed. Reimb. Rate: 88.53%			6/10/2010 Reza Fereshtehnejad: Funds needed to complete design								Total:



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	300,562	149,069							449,631
Local Match	6,251	5,903							12,154
LSSRP Bond	32,690	13,411							46,100
Local AC									
Total	339,503	168,382							507,885

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON		45,560							45,560
	Local Match			5,903							5,903
Fed. Reimb. Rate: 88.53%      10/1/2018 Reza Fereshtehnejad: As requested in the 2018 survey.										Total:	51,463
2061	HBP	CON		103,508							103,508
	LSSRP Bond			13,411							13,411
Fed. Reimb. Rate: 88.53%      11/8/2018 Linda Newton: Bond Funds approved. 10/1/2018 Reza Fereshtehnejad: As requested in the 2018 survey										Total:	116,919
2061	HBP	CON	48,252	-161,567							-113,316
	Local Match		6,251	-20,933							-14,681
Fed. Reimb. Rate: 88.53%      12/13/2017 Jae-Myung Lee: CON funds moved from FFY18/19 to FFY17/18 per E-76 request										Total:	-127,997
2061	HBP	CON	252,311	-252,311							
	LSSRP Bond		32,690	-32,690							
Fed. Reimb. Rate: 88.53%      12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 12/13/2017 Jae-Myung Lee: CON funds moved from FFY18/19 to FFY17/18 per E-76 request										Total:	
2061	HBP	CON	-252,311	252,311							
	LSSRP Bond		-32,690	32,690							
Fed. Reimb. Rate: 88.53%      12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 12/13/2017 Reza Fereshtehnejad: Bond Funds no longer approved. 12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2061	HBP	CON	-161,567	161,567							
	Local Match		-20,933	20,933							
Fed. Reimb. Rate: 88.53%      10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2061	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON		252,311						-252,311		
	LSSRP Bond			32,690						-32,690		
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 11/1/2016 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. Project ready to advertise.								Total:	
2061	HBP	CON		161,567						-161,567		
	Local Match			20,933						-20,933		
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. Project ready to advertise.								Total:	
2061	HBP	CON			-252,311					252,311		
	LSSRP Bond				-32,690					32,690		
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON			-161,567					161,567		
	Local Match				-20,933					20,933		
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON		-252,311	252,311							
	LSSRP Bond			-32,690	32,690							
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON		-161,567	161,567							
	Local Match			-20,933	20,933							
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON	-252,311	252,311							
	LSSRP Bond		-32,690	32,690							
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2061	HBP	CON	-161,567	161,567							
	Local Match		-20,933	20,933							
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061	HBP	CON									



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON	-252,311							252,311	
	LSSRP Bond		-32,690							32,690	
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2061	HBP	CON	-141,648							141,648	
	Local Match		-18,352							18,352	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%			11/26/2013 Reza Fereshtehnejad: As requested in the Exhibit 6-D.							Total:	
2061	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 11/26/2013 Reza Fereshtehnejad: As requested in the Exhibit 6-A.							Total:	
2061	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 11/26/2013 Reza Fereshtehnejad: As requested in the Exhibit 6-A.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON	-478,062								-478,062
	Local Match		-61,938								-61,938
Fed. Reimb. Rate: 88.53%			11/26/2013 Reza Fereshtehnejad: Adjustment per Exhibit 6-A							Total:	-540,000
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON	478,062							-531,623	-53,561
	Local Match		61,938							-68,877	-6,939
Fed. Reimb. Rate: 88.53%			10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey. Portion of the cost qualifies for bond match. Cost break down should separate preventive maintenance work from retrofit work.							Total:	-60,500
2061	HBP	CON	-531,623							531,623	
	Local Match		-68,877							68,877	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2061	HBP	CON		443,036							443,036
	Local Match			57,400							57,400
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Bond funding no longer available.								Total: _____
2061	HBP	CON		-443,036							-443,036
	LSSRP Bond			-57,400							-57,400
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Bond funding no longer available.								Total: _____
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2061	HBP	CON		-8,796							-8,796
	Local Match			-1,140							-1,140
Fed. Reimb. Rate: 88.53%			9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.								Total: _____
2061	HBP	CON		-232,005							-232,005
	LSSRP Bond			-30,059							-30,059
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.								Total: _____
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/21/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle								Total: _____
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2061	HBP	CON			97,383						97,383
	Local Match				12,617						12,617
Fed. Reimb. Rate: 88.53%			10/19/2011 Reza Fereshtehnejad: Include additional construction funds for BPMP work.								Total: _____ 110,000
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/19/2011 Reza Fereshtehnejad: Bond Funds approved. 9/29/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/19/2011 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2061	HBP	CON			232,391						232,391
	LSSRP Bond				30,109						30,109
Fed. Reimb. Rate: 88.53%			6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 6/10/2010 Reza Fereshtehnejad: Additional funds needed for construction. SLA must concur with the PS&E.								Total: _____ 262,500



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2061	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DL AAdmin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON		265,590							265,590	
	LSSRP Bond			34,410							34,410	
Fed. Reimb. Rate: 88.53%			6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Cost/schedule change per LA ODIS data. Need Ex 6D to justify cost increase.								Total:	300,000
2061	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON		177,060							177,060	
	LSSRP Bond			22,940							22,940	
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total:	200,000
2061	HBP	CON		-177,060							-177,060	
	Local Match			-22,940							-22,940	
Fed. Reimb. Rate: 88.53%			10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total:	-200,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Pleasant Hill

BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5375(033)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	60,000								60,000
R/W									
CON		166,800							166,800
Total	60,000	166,800							226,800

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118		147,668						200,786
Local Match	6,882	19,132							26,014
LSSRP Bond									
Local AC		147,668	-147,668						
Total	60,000	166,800							226,800

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4336	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/11/2018 Linda Newton: Fund line failed to deliver 3/3/2017 Jae-Myung Lee: Move PE funds to CON per Agency's request (03/03/17 email from Eric Hu) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total: _____
4336	HBP	PE		53,118							53,118
	Local Match			6,882							6,882
Fed. Reimb. Rate: 88.53%      10/11/2018 Linda Newton: Fund line failed to deliver. 3/1/2016 Linda Newton: New eligible BPMP Plan project.											Total: <u>60,000</u>

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency      Prior      18/19      19/20      20/21      21/22      22/23      23/24      Beyond      Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			147,668						147,668
Local Match		19,132							19,132
LSSRP Bond									
Local AC		147,668	-147,668						
Total		166,800							166,800

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4336	Local AC (HBP)	CON		147,668	-147,668						
	Local Match			19,132	-19,132						
Fed. Reimb. Rate: 88.53%      10/22/2018 DLA-Admin: Add AC to 18/19 CON with conversion in 19/20.											Total: _____
4336	HBP	CON			147,668					-147,668	
	Local Match				19,132					-19,132	
Fed. Reimb. Rate: 88.53%      10/22/2018 DLA-Admin: Add AC to 18/19 CON with conversion in 19/20.											Total: _____
4336	HBP	CON				-147,668				147,668	
	Local Match					-19,132				19,132	
Fed. Reimb. Rate: 88.53%      10/11/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.											Total: _____
4336	HBP	CON		-147,668		147,668					
	Local Match			-19,132		19,132					
Fed. Reimb. Rate: 88.53%      3/18/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21 due to PE funds not obligated.											Total: _____
4336	HBP	CON	-147,668	147,668							
	Local Match		-19,132	19,132							
Fed. Reimb. Rate: 88.53%      10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
4336	HBP	CON	147,668	-147,668							
	Local Match		19,132	-19,132							
Fed. Reimb. Rate: 88.53%      3/3/2017 Jae-Myung Lee: Move PE funds to CON & CON funds from FFY 18/19 to 17/18 per Agency's request (03/03/17 email from Eric Hu)											Total: _____
4336	HBP	CON		147,668							147,668
	Local Match			19,132							19,132
Fed. Reimb. Rate: 88.53%      3/1/2016 Linda Newton: New eligible BPMP Plan project.											Total: _____
										Total:	166,800



# 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Richmond

BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			50,000						50,000
R/W									
CON								2,100,000	2,100,000
Total			50,000					2,100,000	2,150,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			44,265					1,859,130	1,903,395
Local Match			5,735					240,870	246,605
LSSRP Bond									
Local AC									
Total			50,000					2,100,000	2,150,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4057	HBP	PE		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%			10/10/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20.								Total: _____
4057	HBP	PE		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%			10/15/2019 DLA-Admin: Fund line failed to deliver. 4/23/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY Prior to 18/19. Funds not obligated, moved to FFY 18/19.								Total: _____
4057	HBP	PE		-431,584							-431,584
	Local Match			-55,916							-55,916
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total: -487,500

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4057	HBP	PE	475,849								475,849
	Local Match		61,651								61,651
Fed. Reimb. Rate: 88.53%      2/25/2013 Linda Newton: New eligible project.										Total:	537,500

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,859,130	1,859,130
Local Match								240,870	240,870
LSSRP Bond									
Local AC									
Total								2,100,000	2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4057	HBP	CON								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reimb. Rate: 88.53%      4/30/2019 Eileen Crawford: Fundline modified to match backup list on HBP website.										Total:	-50,000
4057	HBP	CON					-1,903,395			1,903,395	
	Local Match						-246,605			246,605	
Fed. Reimb. Rate: 88.53%      10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4057	HBP	CON		-1,903,395			1,903,395				
	Local Match			-246,605			246,605				
Fed. Reimb. Rate: 88.53%      3/18/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. Project has not received authorization to proceed. Move funding out.										Total:	
4057	HBP	CON	-1,903,395	1,903,395							
	Local Match		-246,605	246,605							
Fed. Reimb. Rate: 88.53%      10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4057	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2										Total:	
4057	HBP	CON	475,849								475,849
	Local Match		61,651								61,651
Fed. Reimb. Rate: 88.53%      10/1/2014 Rachel Carpenter: Additional CON funds added to FFY 15/16, per 2014 survey.										Total:	537,500

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4057	HBP	CON		1,427,546							1,427,546
	Local Match			184,954							184,954
Fed. Reimb. Rate: 88.53% 2/25/2013 Linda Newton: New eligible project										Total:	1,612,500

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Pablo

BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			940,000						940,000
R/W								200,000	200,000
CON								8,312,920	8,312,920
Total			940,000					8,512,920	9,452,920
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			832,182					7,536,488	8,368,670
Local Match			107,818					976,432	1,084,250
LSSRP Bond									
Local AC									
Total			940,000					8,512,920	9,452,920
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			832,182						832,182
Local Match			107,818						107,818
LSSRP Bond									
Local AC									
Total			940,000						940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4337	HBP	PE		-832,182	832,182						
	Local Match			-107,818	107,818						
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.							Total:	
4337	HBP	PE		832,182	-832,182						
	Local Match			107,818	-107,818						
Fed. Reimb. Rate: 88.53%			9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	
4337	HBP	PE		-832,182	832,182						
	Local Match			-107,818	107,818						
Fed. Reimb. Rate: 88.53%			2/17/2017 Jae-Myung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt)							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4337 HBP PE									832,182
Local Match									107,818
Fed. Reimb. Rate: 88.53%	3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.								Total: 940,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								177,060	177,060
Local Match								22,940	22,940
LSSRP Bond									
Local AC									
Total								200,000	200,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4337	HBP	R/W						-177,060		177,060	
	Local Match							-22,940		22,940	
Fed. Reimb. Rate: 88.53%      10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4337	HBP	R/W					-177,060	177,060			
	Local Match						-22,940	22,940			
Fed. Reimb. Rate: 88.53%      9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.										Total:	
4337	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%      3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear2										Total:	
4337	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reimb. Rate: 88.53%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4337	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%      3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.										Total:	200,000

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4337	HBP	CON							-7,359,428	7,359,428		New!
	Local Match								-953,492	953,492		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4337	HBP	CON							7,359,428	-7,359,428		New!
	Local Match								953,492	-953,492		
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:		
4337	HBP	CON			-7,359,428					7,359,428		
	Local Match				-953,492					953,492		
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4337	HBP	CON		-7,359,428	7,359,428							
	Local Match			-953,492	953,492							
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months2 CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4337	HBP	CON		7,359,428							7,359,428	
	Local Match			953,492							953,492	
Fed. Reimb. Rate: 88.53%			3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.							Total:	8,312,920	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Pablo

BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Fed Proj: BPMP-5303(019)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	50,000								50,000
R/W									
CON								389,620	389,620
Total	50,000							389,620	439,620
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265							344,931	389,196
Local Match	5,735							44,689	50,424
LSSRP Bond									
Local AC									
Total	50,000							389,620	439,620
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4353	HBP	PE	44,265	-44,265							
	Local Match		5,735	-5,735							
Fed. Reimb. Rate: 88.53%			6/25/2018 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 17/18. As requested by agency.							Total:	
4353	HBP	PE	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53%			9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2017 Survey.							Total:	
4353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/17/2017 JaeMyung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19 23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4353	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%			3/22/2016 Chien Wu: New application accepted on 3/22/2016.								Total: 50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
Total								389,620	389,620

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4353	HBP	CON							-344,931	344,931		New!
	Local Match								-44,689	44,689		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4353	HBP	CON						-344,931	344,931			New!
	Local Match							-44,689	44,689			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4353	HBP	CON					-344,931	344,931				New!
	Local Match						-44,689	44,689				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4353	HBP	CON				-344,931	344,931					New!
	Local Match					-44,689	44,689					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4353	HBP	CON				344,931				-344,931		New!
	Local Match					44,689				-44,689		
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
4353	HBP	CON					-344,931			344,931		
	Local Match						-44,689			44,689		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353	HBP	CON				344,931				-344,931	
	Local Match					44,689				-44,689	
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4353	HBP	CON					-344,931			344,931	
	Local Match						-44,689			44,689	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353	HBP	CON			-344,931	344,931					
	Local Match				-44,689	44,689					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353	HBP	CON			344,931					-344,931	
	Local Match				44,689					-44,689	
Fed. Reimb. Rate: 88.53%			9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4353	HBP	CON		-344,931						344,931	
	Local Match			-44,689						44,689	
Fed. Reimb. Rate: 88.53%			3/21/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear.							Total:	
4353	HBP	CON		344,931						-344,931	
	Local Match			44,689						-44,689	
Fed. Reimb. Rate: 88.53%			2/17/2017 JaeMyung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt)							Total:	
4353	HBP	CON			-344,931					344,931	
	Local Match				-44,689					44,689	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353	HBP	CON		-344,931	344,931						
	Local Match			-44,689	44,689						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4353	HBP	CON		344,931							344,931
	Local Match			44,689							44,689
Fed. Reimb. Rate: 88.53%											
3/22/2016 Chien Wu: New application accepted on 3/22/2016.											
Total:											389,620

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Walnut Creek

BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Fed Proj: BHLS-5225(027)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
Total	485,000				540,000			1,557,403	2,582,403
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	429,371				478,062			1,378,769	2,286,201
Local Match	55,630				61,938			178,634	296,202
LSSRP Bond									
Local AC									
Total	485,000				540,000			1,557,403	2,582,403
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
Total	485,000				440,000				925,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4233	HBP	PE			-389,532		389,532				
	Local Match				-50,468		50,468				
Fed. Reimb. Rate: 88.53%      10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4233	HBP	PE			389,532						389,532
	Local Match				50,468						50,468
Fed. Reimb. Rate: 88.53%      9/19/2019 JaeMyung Lee: Per 2019 HBP survey										Total:	440,000
4233	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2 2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2222</sup>	Total <sup>1 2</sup>
4233	HBP	PE	429,371								429,371
	Local Match		55,630								55,630
Fed. Reimb. Rate: 88.53%      10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.											Total: 485,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4233	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%      10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.											Total: _____
4233	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53%      9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.											Total: _____
4233	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%      10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											Total: _____
4233	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											Total: _____
4233	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/14/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total: _____
4233	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%      10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.											Total: 100,000

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4233	HBP	CON							-1,378,769	1,378,769		New!
	Local Match								-178,634	178,634		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4233	HBP	CON						-1,378,769	1,378,769			New!
	Local Match							-178,634	178,634			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4233	HBP	CON					-1,378,769	1,378,769				New!
	Local Match						-178,634	178,634				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4233	HBP	CON					1,378,769			-1,378,769		New!
	Local Match						178,634			-178,634		
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
4233	HBP	CON					-1,378,769			1,378,769		
	Local Match						-178,634			178,634		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4233	HBP	CON					1,378,769			-1,378,769		
	Local Match						178,634			-178,634		
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:		
4233	HBP	CON		-1,378,769						1,378,769		
	Local Match			-178,634						178,634		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4233	HBP	CON		1,378,769							1,378,769
	Local Match			178,634							178,634
Fed. Reimb. Rate: 88.53%										Total:	1,557,403

10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.

# 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Walnut Creek

BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.2 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Fed Proj: BRLS-5225(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	615,000				1,200,000				1,815,000
R/W					750,000				750,000
CON								11,222,000	11,222,000
Total	615,000				1,950,000			11,222,000	13,787,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,460				1,726,335			9,934,837	12,205,631
Local Match	70,541				223,665			1,287,163	1,581,369
LSSRP Bond									
Local AC									
Total	615,000				1,950,000			11,222,000	13,787,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,460				1,062,360				1,606,820
Local Match	70,541				137,640				208,181
LSSRP Bond									
Local AC									
Total	615,000				1,200,000				1,815,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4234	HBP	PE			-1,062,360		1,062,360				
	Local Match				-137,640		137,640				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
4234	HBP	PE		-1,062,360	1,062,360						
	Local Match			-137,640	137,640						
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
4234	HBP	PE		1,062,360							1,062,360
	Local Match			137,640							137,640
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total: 1,200,000

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4234	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4234	HBP	PE		544,460							544,460
	Local Match			70,541							70,541
Fed. Reimb. Rate: 88.53%			10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total: <u>615,000</u>

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					663,975				663,975
Local Match					86,025				86,025
LSSRP Bond									
Local AC									
Total					750,000				750,000

### Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4234	HBP	R/W			-663,975		663,975				
	Local Match				-86,025		86,025				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4234	HBP	R/W			663,975		-663,975				
	Local Match				86,025		-86,025				
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total: _____
4234	HBP	R/W		-663,975			663,975				
	Local Match			-86,025			86,025				
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total: _____
4234	HBP	R/W		663,975	-88,530						575,445
	Local Match			86,025	-11,470						74,555
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total: <u>650,000</u>
4234	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
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4234 HBP R/W  
Local Match

Fed. Reimb. Rate: 88.53% 10/15/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4234 HBP R/W  
Local Match

88,530  
11,470

88,530  
11,470

Fed. Reimb. Rate: 88.53% 10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.

Total: 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,934,837	9,934,837
Local Match								1,287,163	1,287,163
LSSRP Bond									
Local AC									
Total								11,222,000	11,222,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4234 HBP CON  
Local Match

-9,934,837  
-1,287,163

9,934,837  
1,287,163

New!

Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

4234 HBP CON  
Local Match

-9,934,837  
-1,287,163

9,934,837  
1,287,163

New!

Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

4234 HBP CON  
Local Match

-9,934,837  
-1,287,163

9,934,837  
1,287,163

New!

Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

4234 HBP CON  
Local Match

9,934,837  
1,287,163

-9,937,227  
-1,287,473

New!

Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.

Total: -2,700

4234 HBP CON  
Local Match

-9,937,227  
-1,287,473

9,937,227  
1,287,473

Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
4234	HBP	CON				-9,937,227	9,937,227				
	Local Match					-1,287,473	1,287,473				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4234	HBP	CON				9,937,227				-3,775,967	6,161,260
	Local Match					1,287,473				-489,217	798,256
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total: _____
4234	HBP	CON				-3,775,967				3,775,967	
	Local Match					-489,217				489,217	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4234	HBP	CON				3,775,967					3,775,967
	Local Match					489,217					489,217
Fed. Reimb. Rate: 88.53%			10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total: _____
											4,265,184

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Fairfax

BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	932,238	105,562	619,800						1,657,600
R/W			216,100						216,100
CON							4,585,000		4,585,000
Total	932,238	105,562	835,900				4,585,000		6,458,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,310	93,454	764,809				4,585,000		6,268,573
Local Match	106,928	12,108	71,091						190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562	835,900				4,585,000		6,458,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,310	93,454	548,709						1,467,473
Local Match	106,928	12,108	71,091						190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562	619,800						1,657,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP	PE			548,709						548,709
	Local Match				71,091						71,091
Fed. Reimb. Rate: 88.53%      9/19/2019 JaeMyung Lee: Per 2019 HBP survey										Total:	619,800
662	HBP	PE		58,042							58,042
	Local Match			7,520							7,520
Fed. Reimb. Rate: 88.53%      8/17/2018 JaeMyung Lee: Per Ex 6D approved on 3/28/18										Total:	65,562
662	HBP	PE	-35,412	35,412							
	Local Match		-4,588	4,588							
Fed. Reimb. Rate: 88.53%      8/17/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.										Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20 <sup>2</sup>	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
662	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%			9/18/2017 JaeMyung Lee: Per 2017 HBP survey							Total:	40,000
662	HBP	PE	-24,135								-24,135
	Local Match		-3,127								-3,127
Fed. Reimb. Rate: 88.53%			5/9/2017 Linda Newton: Revised PE funding to match Ex. 60 dated 2-13-2017.							Total:	-27,262
662	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	60,000
662	HBP	PE	-13,457								-13,457
	Local Match		-1,743								-1,743
Fed. Reimb. Rate: 88.53%			5/5/2015 Chien Wu: Revise to reflect Exhibit 60 as approved on 5/5/15.							Total:	-15,200
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/5/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by Exhibit 60 dated 3/19/15 and approved on 5/5/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	PE	458,718								458,718
	Local Match		59,432								59,432
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Per 2014 HBP survey, CON funds moved from FFY13/14 to 14/15, and additional CON funds added to 14/15.							Total:	518,150
662	HBP	PE	218,271								218,271
	Local Match		28,279								28,279
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	246,550
662	HBP	PE	-571,904								-571,904
	Local Match		-74,096								-74,096
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	-646,000
662	HBP	PE	698,081								698,081
	Local Match		90,444								90,444
Fed. Reimb. Rate: 88.53%			4/18/2013 Linda Newton: Added de-obligated federal funding back to project							Total:	788,525



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP	PE	-698,081								-698,081
	Local Match		-90,444								-90,444
Fed. Reimb. Rate: 88.53%			3/15/2012 Linda Newton: Show de-obligation of federal funding due to inactive project.							Total:	-788,525
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/8/2011 Chien Wu: Correct to show actual PE funds obligated. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/6/2009 Eric Bost: Move funds into FFY 9/10. 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	PE	704,699								704,699
	Local Match		91,301								91,301
Fed. Reimb. Rate: 88.53%			New candidate project accepted into the Program							Total:	796,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			216,100						216,100
Local Match									
LSSRP Bond									
Local AC									
Total			216,100						216,100

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP	R/W			121,100						121,100
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Per 2019 HBP survey							Total:	121,100
662	HBP	R/W			95,000		-95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			7/24/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.							Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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662	HBP	R/W		-95,000	95,000				
Local Match									
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:

662	HBP	R/W		95,000					95,000
Local Match									
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & Ex 6D approved on 9/14/18							Total:

662	HBP	R/W		-20,000					-20,000
Local Match									
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 8/17/2018 JaeMyung Lee: Per Ex 6D approved on 3/28/18							Total:

662	HBP	R/W	-20,000	20,000					
Local Match									
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear2							Total:

662	HBP	R/W	20,000						20,000
Local Match									
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/18/2017 JaeMyung Lee: Per 2017 HBP survey							Total:

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							4,585,000		4,585,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,585,000		4,585,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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662	HBP	CON						-4,585,000	4,585,000		
Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:

New!

662	HBP	CON					-4,585,000	4,585,000			
Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
662	HBP	CON				-4,585,000	4,585,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
662	HBP	CON				905,800					905,800	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Per 2019 HBP survey							Total:		905,800
662	HBP	CON				3,679,200				-3,679,200		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			7/24/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.							Total:		
662	HBP	CON					-3,679,200			3,679,200		
	Local Match											
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
662	HBP	CON				-3,679,200	3,679,200					
	Local Match											
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
662	HBP	CON			-3,679,200	3,679,200						
	Local Match											
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
662	HBP	CON			3,679,200					-2,746,800	932,400	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 8/17/2018 Jae-Myung Lee: Per Ex 6D approved on 3/28/18							Total:		932,400
662	HBP	CON					-2,746,800			2,746,800		
	Local Match											
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
662	HBP	CON				-2,746,800	2,746,800					
	Local Match											
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
662	HBP	CON			-2,746,800	2,746,800						
	Local Match											
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON			2,746,800					-2,746,800		
	Local Match											
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
662	HBP	CON			-2,746,800					2,746,800		
	Local Match											
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON			282,800						282,800	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/19/2016 JaeMyung Lee: Per 2016 HBP Survey								Total:	282,800
662	HBP	CON		-2,464,000	2,464,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey.								Total:	
662	HBP	CON		-2,464,000	2,464,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON		686,000							686,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 5/5/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/5/15.								Total:	686,000
662	HBP	CON		1,778,000						-1,778,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 5/5/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 3/19/15 and approved on 5/5/15. ....								Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP	CON	-1,778,000							1,778,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON	-46,100								-46,100
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	-46,100
662	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2								Total:	
662	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle								Total:	
662	HBP	CON	237,900								237,900
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	237,900
662	HBP	CON	1,586,200							-1,586,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
662	HBP	CON	-1,586,200							1,586,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22	22/23	23/24	Beyond	Total
662	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
662	HBP	CON		1,586,200								-1,586,200
	Local Match											
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.									Total: _____
662	HBP	CON									1,586,200	1,586,200
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project accepted into the Program									Total: _____ 1,586,200

# 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Fairfax BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.

3/6/2013: Toll credits used for PE. Toll credits used for CON.

Fed Proj: BRLO-5277(028)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	854,121				350,000				1,204,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				550,000			4,000,000	5,404,121
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	854,121				527,060			4,000,000	5,381,181
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total	854,121				550,000			4,000,000	5,404,121
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	854,121				350,000				1,204,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				350,000				1,204,121

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP	PE			-350,000		350,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
4062	HBP	PE		-100,000	350,000						250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
4062	HBP	PE		-50,000	100,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total: _____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP	PE		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 JaeMyung Lee: Per 2017 HBP survey							Total:	50,000
4062	HBP	PE		44,499							-44,499
	Local Match										
Fed. Reimb. Rate: 100.00%			5/3/2017 Linda Newton: Revise funding to match Ex. 6D dated 1-17-2017.							Total:	-44,499
4062	HBP	PE		483,170							483,170
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	483,170
4062	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/25/2015 Xi Zhang: Adjust to reflect E76 Seq 1 - only authorize a portion of PE for field reviews 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4062	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4062	HBP	PE		67,200							67,200
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	67,200
4062	HBP	PE		-296,750							-296,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	-296,750
4062	HBP	PE		348,250							348,250
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: Additional PE funds after PE costs are approved to be determined later.							Total:	348,250
4062	HBP	PE		296,750							296,750
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: New HBP application accepted on February 11, 2013 as shown in Exhibit 6A. PE funds capped at \$296,750.							Total:	296,750



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
4062	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Per 2019 HBP survey										Total:	200,000

New!

New!

<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP	CON							-4,000,000	4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4062	HBP	CON						-4,000,000	4,000,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4062	HBP	CON					-4,000,000	4,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4062	HBP	CON					4,000,000			-1,978,600	2,021,400	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		2,021,400	
4062	HBP	CON					-1,978,600			1,978,600			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4062	HBP	CON				-1,978,600	1,978,600						
	Local Match												
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4062	HBP	CON			-1,978,600	1,978,600							
	Local Match												
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4062	HBP	CON			1,978,600					-1,978,600			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:			
4062	HBP	CON								67,530	67,530		
	Local Match												
Fed. Reimb. Rate: 100.00%			5/3/2017 Linda Newton: Revise funding to match Ex. 6D dated 1-17-2017.							Total:		67,530	
4062	HBP	CON			-1,911,070					1,911,070			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4062	HBP	CON			1,911,070					-1,911,070			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:			
4062	HBP	CON			-1,911,070					1,911,070			
	Local Match												
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20 <sup>2</sup>	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1,2</sup>
4062	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4062	HBP	CON			249,270						249,270
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: _____ 249,270
4062	HBP	CON			1,661,800						-1,661,800
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total: _____
4062	HBP	CON			-1,661,800						1,661,800
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
4062	HBP	CON			1,661,800						1,661,800
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: New HBP application accepted into HBP on February 11, 2013.								Total: _____ 1,661,800

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>2,222</sup>	19/20 <sup>2</sup>	20/21 <sup>2</sup>	21/22 <sup>2,2</sup>	22/23 <sup>2</sup>	23/24 <sup>2,22</sup>	Beyond <sup>2,22</sup>	Total <sup>1</sup>
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Fairfax      BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.  
 Fed Proj: STPLZ-5277(027)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	795,994				336,156				1,132,150
R/W					13,000				13,000
CON								1,594,600	1,594,600
Total	795,994				349,156			1,594,600	2,739,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	795,994				349,156			1,594,600	2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	795,994				349,156			1,594,600	2,739,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	795,994				336,156				1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	795,994				336,156				1,132,150

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP	PE	-300				336,156				335,856
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Adjusted PE to match authorizations to date, add additional PE as requested in September 2019 survey. NEPA not yet clear.							Total:	335,856
2052	HBP	PE	95,300								95,300
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2015 Xi Zhang: add PE funds per approved 6-D dated 7/20/15. The additional funds are for the BPMP work that was originally programmed as BPMP but was found to be more economical to lump into this project.							Total:	95,300
2052	HBP	PE	450,994								450,994
	Local Match										
Fed. Reimb. Rate: 100.00%			8/8/2014 Reza Fereshtehnejad: As requested in the exhibit 6-D and approved by District.							Total:	450,994

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
2052	HBP	PE	-442,700								-442,700
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey.								Total:	442,700
2052	HBP	PE	442,700								442,700
Local Match											
Fed. Reimb. Rate: 100.00%		7/12/2013 Reza Fereshtehnejad: Holds on the remaining funds until scope is clear.								Total:	442,700
2052	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		7/8/2013 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Non-responsive on September 2012 survey. Due to being a seismic project, moved the PE to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP	PE	250,000								250,000
Local Match											
Fed. Reimb. Rate: 100.00%		7/8/2013 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/29/2010 Reza Fereshtehnejad: Requesting PE funds to complete the bridge retrofit. The request is for \$705K. It does not appear reasonable								Total:	250,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000				13,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP	R/W					-104,000				-104,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds revised as requested in September 2019 survey. NEPA not yet clear.								Total:	-104,000
2052	HBP	R/W		-117,000			117,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
2052	HBP	R/W		117,000							117,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2018 Reza Fereshtehnejad: As requested in 2018 survey								Total:	117,000

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency

Prior	<del>18/19</del>	<del>19/20</del>	<del>20/21</del>	<del>21/22</del>	<del>22/23</del>	<del>23/24</del>	<del>Beyond</del>	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,594,600	1,594,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,594,600	1,594,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP	CON								78,900	78,900
	Local Match										
Fed. Reimb. Rate: 100.00%      10/22/2019 DLA-Admin: Revised CON funding as requested in September 2019 survey.										Total:	78,900
2052	HBP	CON					-1,515,700			1,515,700	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2052	HBP	CON				-1,515,700	1,515,700				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2052	HBP	CON			-1,515,700	1,515,700					
	Local Match										
Fed. Reimb. Rate: 100.00%      10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2052	HBP	CON		-1,515,700	1,515,700						
	Local Match										
Fed. Reimb. Rate: 100.00%      10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2052	HBP	CON		1,515,700						-1,515,700	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.										Total:	
2052	HBP	CON			-1,515,700					1,515,700	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2052	HBP	CON		-1,515,700	1,515,700							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP	CON		1,515,700	-1,515,700							
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total:	
2052	HBP	CON		-1,515,700	1,515,700							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP	CON	-1,515,700	1,515,700								
	Local Match											
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP	CON	981,680							-981,680		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2015 Reza Fereshtehnejad: As requested in the 2015 survey.								Total:	
2052	HBP	CON	534,020								534,020	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2015 Xi Zhang: Add CON funds per approved 6-D dated 7/20/15. The additional funds are for the BPMP work that was originally programmed as BPMP but was found to be more economical to lump into this project.								Total:	534,020
2052	HBP	CON	-981,680							981,680		
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2052	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP	CON			-168,320						-168,320	
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 8/8/2014 Reza Fereshtehnejad: As requested by Exhibit 6-D dated 6/24/2014.								Total:	-168,320
2052	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2								Total:	
2052	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle								Total:	
2052	HBP	CON			1,150,000					-195,000	955,000	
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	955,000
2052	HBP	CON			-195,000					195,000		
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond								Total:	
2052	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle								Total:	
2052	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2052	HBP	CON		195,000							195,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits).								Total: _____ 195,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Fairfax

BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5277(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,420				366,108				791,528
R/W					12,500				12,500
CON								625,086	625,086
Total	425,420				378,608			625,086	1,429,114
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,624				335,182			553,389	1,265,195
Local Match	48,796				43,426			71,697	163,919
LSSRP Bond									
Local AC									
Total	425,420				378,608			625,086	1,429,114
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,624				324,115				700,740
Local Match	48,796				41,993				90,788
LSSRP Bond									
Local AC									
Total	425,420				366,108				791,528

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	HBP	PE					324,115				324,115
	Local Match						41,993				41,993
Fed. Reimb. Rate: 88.53% 10/21/2019 DLA-Admin: Revise PE funding to match list dated 10-2019.										Total:	366,108
4019	HBP	PE	61,604								61,604
	Local Match		7,981								7,981
Fed. Reimb. Rate: 88.53% 8/6/2015 Linda Newton: Update PE to reflect revised BPMP Listing.										Total:	69,585
4019	HBP	PE	213,278								213,278
	Local Match		27,632								27,632
Fed. Reimb. Rate: 88.53% 8/4/2014 Linda Newton: Update PE to reflect revised BPMP listing.										Total:	240,910

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1</sup>
4019	HBP	PE	101,743								101,743
	Local Match		13,182								13,182
Fed. Reimb. Rate: 88.53%			10/5/2012 Linda Newton: New eligible project.								Total: 114,925

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					11,066				11,066
Local Match					1,434				1,434
LSSRP Bond									
Local AC									
Total					12,500				12,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	HBP	R/W				-11,066	11,066				
	Local Match					-1,434	1,434				
Fed. Reimb. Rate: 88.53%			10/18/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____

New!

4019	HBP	R/W				11,066					11,066
	Local Match					1,434					1,434
Fed. Reimb. Rate: 88.53%			10/2/2019 JaeMyung Lee: per revised BPMP list on 7/31/19								Total: 12,500

New!

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								553,389	553,389
Local Match								71,697	71,697
LSSRP Bond									
Local AC									
Total								625,086	625,086

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	HBP	CON				-553,389				553,389	
	Local Match					-71,697				71,697	
Fed. Reimb. Rate: 88.53%			10/18/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.								Total: _____

New!

4019	HBP	CON				88,960					88,960
	Local Match					11,526					11,526
Fed. Reimb. Rate: 88.53%			10/2/2019 JaeMyung Lee: per revised BPMP list on 7/31/19								Total: 100,486

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	HBP	CON			-464,428	464,428					
	Local Match				-60,172	60,172					
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4019	HBP	CON		-464,428	464,428						
	Local Match			-60,172	60,172						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4019	HBP	CON		-464,428	464,428						
	Local Match			-60,172	60,172						
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4019	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2							Total:	
4019	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4019	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4019	HBP	CON		-3,590							-3,590
	Local Match			-465							-465
Fed. Reimb. Rate: 88.53%			8/4/2014 Linda Newton: Update CON to reflect revised BPMP listing.							Total:	-4,055
4019	HBP	CON		162,789							162,789
	Local Match			21,091							21,091
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	183,880
4019	HBP	CON		305,229							305,229
	Local Match			39,546							39,546
Fed. Reimb. Rate: 88.53%			10/5/2012 Linda Newton: New eligible project.							Total:	344,775



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Larkspur

BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,485,000		200,000						4,685,000
R/W									
CON	36,708,750								36,708,750
Total	41,193,750		200,000						41,393,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	12,219,675	6,609,474	8,791,675	8,625,433					36,246,256
Local Match	5,107,494		40,000						5,147,494
LSSRP Bond									
Local AC	23,866,581	-6,609,474	-8,631,675	-8,625,433					
Total	41,193,750		200,000						41,393,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,588,000		160,000						3,748,000
Local Match	897,000		40,000						937,000
LSSRP Bond									
Local AC									
Total	4,485,000		200,000						4,685,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP	PE			160,000						160,000
	Local Match				40,000						40,000
Fed. Reimb. Rate: 80.00% 10/14/2019 Linda Newton: Add additional funding to PE as requested in September 2019 survey.										Total:	200,000
1480	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 4/26/2018 Linda Newton: Move PE AC conversion to current for for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
1480	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 4/26/2018 Linda Newton: Move PE AC conversion to current for for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1,2</sup>
1480	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/14/2016 Chien Wu: AC conversion. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1480	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/14/2016 Chien Wu: Advance Construction for additional PE funds. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	PE			-800						-800
	Local Match				-200						-200
Fed. Reimb. Rate: 80.00%			8/4/2016 Chien Wu: Revise to reflect actual amount authorized and as approved in Exhibit 6D dated 8/4/16.								Total: _____
											-1,000
1480	HBP	PE			280,000						280,000
	Local Match				70,000						70,000
Fed. Reimb. Rate: 80.00%			9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total: _____
											350,000
1480	HBP	PE			282,400						282,400
	Local Match				70,600						70,600
Fed. Reimb. Rate: 80.00%			3/27/2015 Chien Wu: Cost increases as approved in Exhibit 6D on March 27, 2015.								Total: _____
											353,000
1480	HBP	PE			1,176,800						1,176,800
	Local Match				294,200						294,200
Fed. Reimb. Rate: 80.00%			9/29/2014 Rachel Carpenter: Per 2014 HBP survey, additional PE funds added to FFY 14/15								Total: _____
											1,471,000
1480	HBP	PE			268,000						268,000
	Local Match				67,000						67,000
Fed. Reimb. Rate: 80.00%			10/8/2013 Chien Wu: Revise to reflect the correct reimbursement ratio.								Total: _____
											335,000
1480	HBP	PE			-296,576						-296,576
	Local Match				-38,425						-38,425
Fed. Reimb. Rate: 88.53%			10/8/2013 Chien Wu: Revise to reflect the correct reimbursement ratio.								Total: _____
											-335,000
1480	HBP	PE			1,174,800						1,174,800
	Local Match				293,700						293,700
Fed. Reimb. Rate: 80.00%			10/8/2013 Chien Wu: Revise to reflect the actual amount obligated and the correct reimbursement ratio.								Total: _____
											1,468,500
1480	HBP	PE			-1,300,771						-1,300,771
	Local Match				-168,529						-168,529
Fed. Reimb. Rate: 88.53%			10/8/2013 Chien Wu: Revise to reflect the actual amount obligated and the correct reimbursement ratio.								Total: _____
											-1,469,300

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
1480	HBP	PE	406,800								406,800
	Local Match		101,700								101,700
Fed. Reimb. Rate: 80.00%			9/30/2013 Chien Wu: As requested in September 2013 HBP Survey, Exhibit 6B approved on 9/20/2013 (edited on 10/11/2013).								Total: 508,500
1480	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	PE	296,576								296,576
	Local Match		38,425								38,425
Fed. Reimb. Rate: 88.53%			9/6/2012 Xi Zhang: 2012 HBP Survey								Total: 335,000
1480	HBP	PE	101,190								101,190
	Local Match		13,110								13,110
Fed. Reimb. Rate: 88.53%			post programming adjustment due to cost increase.								Total: 114,300
1480	HBP	PE	1,199,582								1,199,582
	Local Match		155,419								155,419
Fed. Reimb. Rate: 88.53%											Total: 1,355,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,631,675	6,609,474	8,631,675	8,625,433					32,498,256
Local Match	4,210,494								4,210,494
LSSRP Bond									
Local AC	23,866,581	-6,609,474	-8,631,675	-8,625,433					
Total	36,708,750								36,708,750

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	Local AC (HBP)	CON	17,257,108		-8,631,675	-8,625,433					
	Local Match		2,235,841		-1,118,325	-1,117,516					
Fed. Reimb. Rate: 88.53%			10/14/2019 DLA-Admin: Correct programming to match obligations and AC currently authorized on project.								Total: _____
1480	HBP	CON		-8,631,675	8,631,675						
	Local Match			-1,118,325	1,118,325						
Fed. Reimb. Rate: 88.53%			10/14/2019 Linda Newton: Correct programming to match obligations and AC currently authorized on project.								Total: _____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20 <sup>2</sup>	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
1480	HBP	CON	-6,609,474	6,609,474							
	Local Match		-856,327	856,327							
Fed. Reimb. Rate: 88.53%			8/22/2018 Linda Newton: Update conversion in 17/18 to funds in E76.							Total:	
1480	Local AC (HBP)	CON	6,609,474	-6,609,474							
	Local Match		856,327	-856,327							
Fed. Reimb. Rate: 88.53%			8/22/2018 Linda Newton: Update conversion in 17/18 to funds in E76.							Total:	
1480	HBP	CON			-8,625,433	8,625,433					
	Local Match				-1,117,516	1,117,516					
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480	Local AC (HBP)	CON	-15,889,098							15,889,098	
	Local Match		-2,058,601							2,058,601	
Fed. Reimb. Rate: 88.53%			3/18/2018 Linda Newton: Remove AC from project, program cost increase for award over two fiscal years.							Total:	
1480	HBP	CON		8,631,675	8,625,433					-15,889,098	1,368,010
	Local Match			1,118,325	1,117,516					-2,058,601	177,240
Fed. Reimb. Rate: 88.53%			3/18/2018 Linda Newton: Revise funding to account for cost increase as documented in 2/25/2018 Ex. 6D.							Total:	1,545,250
1480	Local AC (HBP)	CON	15,889,098							-15,889,098	
	Local Match		2,058,601							-2,058,601	
Fed. Reimb. Rate: 88.53%			9/27/2017 Reza Fereshtehnejad: as requested in 2017 survey.							Total:	
1480	HBP	CON								15,889,098	15,889,098
	Local Match									2,058,601	2,058,601
Fed. Reimb. Rate: 88.53%			9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey							Total:	17,947,699
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Project being repackaged and re-advertised. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Project being repackaged and re-advertised. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON	-2,298,858								-2,298,858
	Local Match		-297,841								-297,841
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: CON cost increase removed from project. Project being repackaged and re-advertised.							Total:	-2,596,699



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
1480	HBP	CON	-271,222								-271,222
	Local Match		-35,140								-35,140
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Revised CON funding to match 2016 HBP Survey and Ex 6D on file.							Total:	-306,362
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2016 Chien Wu: AC conversion. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2016 Chien Wu: Advance Construction to authorize construction. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON	271,222								271,222
	Local Match		35,140								35,140
Fed. Reimb. Rate: 88.53%			9/14/2016 Chien Wu: As requested in RFA.							Total:	306,362
1480	Local AC (HBP)	CON	-14,969,926								-14,969,926
	Local Match		-1,939,513								-1,939,513
Fed. Reimb. Rate: 88.53%			9/8/2016 Chien Wu: AC Conversion							Total:	-16,909,439
1480	HBP	CON	-14,969,926								-14,969,926
	Local Match		-1,939,513								-1,939,513
Fed. Reimb. Rate: 88.53%			9/8/2016 Chien Wu: EPSP via AC							Total:	-16,909,439
1480	HBP	CON	14,969,926								14,969,926
	Local Match		1,939,513								1,939,513
Fed. Reimb. Rate: 88.53%			9/8/2016 Chien Wu: AC Conversion.							Total:	16,909,439
1480	Local AC (HBP)	CON	14,969,926								14,969,926
	Local Match		1,939,513								1,939,513
Fed. Reimb. Rate: 88.53%			9/8/2016 Chien Wu: EPSP via AC.							Total:	16,909,439
1480	HBP	CON	2,570,080								2,570,080
	Local Match		332,981								332,981
Fed. Reimb. Rate: 88.53%			9/2/2016 Chien Wu: Revise to allow for environmental mitigation costs as approved in Exhibit 6D dated 8/4/2016.							Total:	2,903,061
1480	HBP	CON	-2,570,080								-2,570,080
	Local Match		-332,981								-332,981
Fed. Reimb. Rate: 88.53%			9/2/2016 Chien Wu: Agency requested to advance the project for construction.							Total:	-2,903,061

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/2/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 15/16. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	CON		11,066							11,066
	Local Match			1,434							1,434
Fed. Reimb. Rate: 88.53%			8/4/2016 Chien Wu: Revise to reflect amount as approved in Exhibit 6D dated 8/4/16.								Total: _____ 12,500
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/10/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15 -19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/13/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	CON		-2,832,960							-2,832,960
	Local Match			-367,040							-367,040
Fed. Reimb. Rate: 88.53%			10/20/2014 Chien Wu: Per 2014 HBP survey								Total: -3,200,000
1480	HBP	CON		20,361,900						-17,263,350	3,098,550
	Local Match			2,638,100						-2,236,650	401,450
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Per 2014 HBP survey, additional CON funds added and moved from Beyond to 14/15. Project ready to advertise within 6 months.								Total: 3,500,000
1480	HBP	CON		-17,263,350						17,263,350	
	Local Match			-2,236,650						2,236,650	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON		3,525,840							3,525,840
	Local Match			456,810							456,810
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	3,982,650
1480	HBP	CON		13,737,510						-13,737,510	
	Local Match			1,779,840						-1,779,840	
Fed. Reimb. Rate: 88.53%			5/17/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to ....							Total:	
1480	HBP	CON		-13,737,510						13,737,510	
	Local Match			-1,779,840						1,779,840	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle2							Total:	
1480	HBP	CON		13,737,510						-12,394,200	1,343,310
	Local Match			1,779,840						-1,605,800	174,040
Fed. Reimb. Rate: 88.53%			9/6/2012 Xi Zhang: 2012 HBP Survey							Total:	1,517,350
1480	HBP	CON		-12,394,200						12,394,200	
	Local Match			-1,605,800						1,605,800	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	CON		12,394,200						-12,394,200	
	Local Match			1,605,800						-1,605,800	
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total: _____
1480	HBP	CON		-12,394,200						12,394,200	
	Local Match			-1,605,800						1,605,800	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	CON		12,394,200						-12,394,200	
	Local Match			1,605,800						-1,605,800	
Fed. Reimb. Rate: 88.53%			10/14/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total: _____
1480	HBP	CON		-12,394,200						12,394,200	
	Local Match			-1,605,800						1,605,800	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1 2</sup>
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle2								Total: _____
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1480	HBP	CON		12,394,200						-8,578,557	3,815,643
	Local Match			1,605,800						-1,111,443	494,357
Fed. Reimb. Rate: 88.53%			11/13/2008 Chien Wu: Update project cost and schedule.								Total: _____
1480	HBP	CON		-8,578,557						8,578,557	
	Local Match			-1,111,443						1,111,443	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1480	HBP	CON		8,578,557							8,578,557
	Local Match			1,111,443							1,111,443
Fed. Reimb. Rate: 88.53%											Total: _____
										Total:	9,690,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Marin County

BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				1,347,500					1,347,500
R/W									
CON								7,546,000	7,546,000
Total				1,347,500				7,546,000	8,893,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,192,942				6,680,474	7,873,416
Local Match				154,558				865,526	1,020,084
LSSRP Bond									
Local AC									
Total				1,347,500				7,546,000	8,893,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,192,942					1,192,942
Local Match				154,558					154,558
LSSRP Bond									
Local AC									
Total				1,347,500					1,347,500

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4558	HBP	PE				1,192,942					1,192,942
	Local Match					154,558					154,558
Fed. Reimb. Rate: 88.53%      5/19/2017 JaeMyung Lee: New application Ex 6A accepted on 5/19/17.										Total:	1,347,500

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,680,474	6,680,474
Local Match								865,526	865,526
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4558	HBP	CON								6,680,474	6,680,474
	Local Match									865,526	865,526
Fed. Reimb. Rate: 88.53%      5/19/2017 JaeMyung Lee: New application Ex 6A accepted on 5/19/17										Total:	7,546,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Marin County

BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5927(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	821,000				389,710				1,210,710
R/W				448,500					448,500
CON								6,539,155	6,539,155
Total	821,000			448,500	389,710			6,539,155	8,198,365
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	821,000			448,500	389,710			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			448,500	389,710			6,539,155	8,198,365
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	821,000				389,710				1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				389,710				1,210,710

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891	HBP	PE			-389,710		389,710				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3891	HBP	PE		-389,710	389,710						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	
3891	HBP	PE		-389,710	389,710						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>222</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>																																																												
3891	HBP	PE	130,000								130,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Fund line failed to deliver. 1/31/2018 JaeMyung Lee: Additional funds per approved Ex. 6D (11/03/17)								Total:	130,000																																																												
3891	HBP	PE	259,710								259,710																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Fund line failed to deliver. 9/13/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	259,710																																																												
3891	HBP	PE	460,200								460,200																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concluded by Mike Kim on 10/30/12.								Total:	460,200																																																												
3891	HBP	PE	360,800								360,800																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2012 Linda Newton: New eligible project.								Total:	360,800																																																												
<table><tr><th>R/W Summary:</th><th>Prior</th><th>18/19</th><th>19/20</th><th>20/21</th><th>21/22</th><th>22/23</th><th>23/24</th><th>Beyond</th><th>Total</th></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td>448,500</td><td></td><td></td><td></td><td></td><td>448,500</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td>448,500</td><td></td><td></td><td></td><td></td><td>448,500</td></tr></table>												R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Fed \$				448,500					448,500	Local Match										LSSRP Bond										Local AC										Total				448,500					448,500
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																														
Fed \$				448,500					448,500																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total				448,500					448,500																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
3891	HBP	R/W			-448,500	448,500																																																																	
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.								Total:																																																													
3891	HBP	R/W		-448,500	448,500																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/25/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.								Total:																																																													
3891	HBP	R/W		-500							-500																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		1/31/2018 JaeMyung Lee: Adjustment of RW funds per approved Ex. 6D (11/03/17)								Total:	-500																																																												

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20 <sup>2</sup>	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3891	HBP	R/W		449,000	-485,000						-36,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total: -36,000
3891	HBP	R/W	-200,000	-285,000	485,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: RW funding moved to FFY 19/20.								Total:
3891	HBP	R/W		285,000							285,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: 285,000
3891	HBP	R/W	110,000								110,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: 110,000
3891	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3891	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3891	HBP	R/W	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.								Total: 90,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3891	HBP	CON							-6,539,155	6,539,155		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3891	HBP	CON						-6,539,155	6,539,155			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3891	HBP	CON						6,539,155		-6,539,155		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:		
3891	HBP	CON					-6,539,155			6,539,155		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3891	HBP	CON					6,539,155			-6,539,155		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/26/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:		
3891	HBP	CON					-6,539,155			6,539,155		
	Local Match											
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3891	HBP	CON				-6,539,155	6,539,155					
	Local Match											
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891	HBP	CON				6,539,255				-4,896,800	1,642,355
	Local Match										
Fed. Reimb. Rate: 100.00%			1/31/2018 JaeMyung Lee: : Additional funds per approved Ex. 6D (11/03/17)							Total:	1,642,355
3891	HBP	CON								-483,200	-483,200
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	-483,200
3891	HBP	CON								782,400	782,400
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	782,400
3891	HBP	CON				-4,597,600				4,597,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3891	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3891	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2							Total:	
3891	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3891	HBP	CON				4,597,600				-4,597,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3891	HBP	CON				-4,597,600				4,597,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891	HBP	CON	4,597,600							-1,262,800	3,334,800
Local Match											
Fed. Reimb. Rate: 100.00%		2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.								Total:	3,334,800
3891	HBP	CON	-1,262,800							1,262,800	
Local Match											
Fed. Reimb. Rate: 100.00%		2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3891	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3891	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3891	HBP	CON	1,262,800							-1,262,800	
Local Match											
Fed. Reimb. Rate: 100.00%		2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/4/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3891	HBP	CON								1,262,800	1,262,800
Local Match											
Fed. Reimb. Rate: 100.00%		1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2012 Linda Newton: New eligible project.								Total:	1,262,800

# 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Marin County

BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(097)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	556,300				227,450				783,750
R/W					225,000				225,000
CON								4,389,000	4,389,000
Total	556,300				452,450			4,389,000	5,397,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	492,492				400,554			3,885,582	4,778,628
Local Match	63,808				51,896			503,418	619,122
LSSRP Bond									
Local AC									
Total	556,300				452,450			4,389,000	5,397,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	492,492				201,361				693,854
Local Match	63,808				26,089				89,897
LSSRP Bond									
Local AC									
Total	556,300				227,450				783,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	PE			-201,361		201,361				
	Local Match				-26,089		26,089				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
3998	HBP	PE		-201,361	201,361						
	Local Match			-26,089	26,089						
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
3998	HBP	PE		-201,361	201,361						
	Local Match			-26,089	26,089						
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total: _____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3998	HBP	PE		201,361							201,361
	Local Match			26,089							26,089
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: _____
3998	HBP	PE		115,355							115,355
	Local Match			14,945							14,945
Fed. Reimb. Rate: 88.53%			7/29/2015 Xi Zhang: Additional PE funds per 6-D dated 7/13/15								Total: _____
3998	HBP	PE		377,138							377,138
	Local Match			48,862							48,862
Fed. Reimb. Rate: 88.53%			9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total: _____

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	R/W				-199,193	199,193				
	Local Match					-25,808	25,808				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
3998	HBP	R/W				199,193	-199,193				
	Local Match					25,808	-25,808				
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total: _____
3998	HBP	R/W			-199,193		199,193				
	Local Match				-25,808		25,808				
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____

New!

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
3998	HBP	R/W	-199,193		199,193						
	Local Match		-25,808		25,808						
Fed. Reimb. Rate: 88.53%			9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.								Total: _____
3998	HBP	R/W	199,193		-199,193						
	Local Match		25,808		-25,808						
Fed. Reimb. Rate: 88.53%			4/14/2017 JaeMyung Lee: R/W funds moved from FFY 19/20 to FFY 17/18 per accepted Exhibit 6-D on 04/14/2017.								Total: _____
3998	HBP	R/W	-199,193		199,193						
	Local Match		-25,808		25,808						
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3998	HBP	R/W	30,851								30,851
	Local Match		3,997								3,997
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: 34,848
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3998	HBP	R/W	35,547								35,547
	Local Match		4,605								4,605
Fed. Reimb. Rate: 88.53%			7/29/2015 Xi Zhang: Additional R/W funds per 6-D dated 7/13/15								Total: 40,152
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998 HBP R/W			132,795						132,795
Local Match			17,205						17,205
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total: 150,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3998	HBP	CON							-3,885,582	3,885,582		New!
	Local Match								-503,418	503,418		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3998	HBP	CON						-3,885,582	3,885,582			New!
	Local Match							-503,418	503,418			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3998	HBP	CON					-3,885,582	3,885,582				New!
	Local Match						-503,418	503,418				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3998	HBP	CON					3,885,582			-3,885,582		New!
	Local Match						503,418			-503,418		
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.									Total:		
3998	HBP	CON					-3,885,582			3,885,582		
	Local Match						-503,418			503,418		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3998	HBP	CON				-3,885,582	3,885,582					
	Local Match					-503,418	503,418					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	CON				3,885,582				-3,885,582	
	Local Match					503,418				-503,418	
Fed. Reimb. Rate: 88.53%			9/25/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3998	HBP	CON					-3,885,582			3,885,582	
	Local Match						-503,418			503,418	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998	HBP	CON				-3,885,582	3,885,582				
	Local Match					-503,418	503,418				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998	HBP	CON		-3,885,582		3,885,582					
	Local Match			-503,418		503,418					
Fed. Reimb. Rate: 88.53%			9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey.							Total:	
3998	HBP	CON		3,885,582						-3,885,582	
	Local Match			503,418						-503,418	
Fed. Reimb. Rate: 88.53%			4/14/2017 Jae-Myung Lee: CON funds moved from Beyond to FFY18/19 per accepted Exhibit 6-D on 04/14/2017.							Total:	
3998	HBP	CON								1,773,610	1,773,610
	Local Match									229,790	229,790
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	2,003,400
3998	HBP	CON			-2,111,972					2,111,972	
	Local Match				-273,628					273,628	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998	HBP	CON		-2,111,972	2,111,972						
	Local Match			-273,628	273,628						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998	HBP	CON		2,111,972						-2,111,972	
	Local Match			273,628						-273,628	
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3998	HBP	CON		-2,111,972						2,111,972	
	Local Match			-273,628						273,628	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3998	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3998	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3998	HBP	CON		2,111,972						-2,111,972	
	Local Match			273,628						-273,628	
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
3998	HBP	CON		-2,111,972						2,111,972	
	Local Match			-273,628						273,628	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3998	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3998	HBP	CON		2,111,972							2,111,972
	Local Match			273,628							273,628
Fed. Reimb. Rate: 88.53%			9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total: _____
											2,385,600



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Marin County

BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two lane bridge with new two lane bridge.

Fed Proj: BRLS-5927(099)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON								2,618,000	2,618,000
Total	610,000				250,000			2,618,000	3,478,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,033				221,325			2,317,715	3,079,073
Local Match	69,967				28,675			300,285	398,927
LSSRP Bond									
Local AC									
Total	610,000				250,000			2,618,000	3,478,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996	HBP	PE	63,033								63,033
	Local Match		8,167								8,167
Fed. Reimb. Rate: 88.53%      9/20/2016 JaeMyung Lee: Per 2016 HBP Survey										Total:	71,200
3996	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3996	HBP	PE	214,951								214,951
	Local Match		27,849								27,849
Fed. Reimb. Rate: 88.53%      7/29/2015 Xi Zhang: Additional PE per approved 6-D dated 7/13/15										Total:	242,800

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996 HBP PE	262,049								262,049
Local Match	33,951								33,951
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total: 296,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total:	
3996	HBP	R/W				221,325	-221,325				
	Local Match					28,675	-28,675				
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.									Total:	
3996	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	
3996	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Reimb. Rate: 88.53%	9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.									Total:	
3996	HBP	R/W	221,325		-221,325						
	Local Match		28,675		-28,675						
Fed. Reimb. Rate: 88.53%	4/17/2017 Jae-Myung Lee: R/W funds moved from FFY19/20 to FFY17/18 per accepted Exhibit 6-D on 04/17/2017.									Total:	
3996	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total:	
3996	HBP	R/W	34,923								34,923
	Local Match		4,525								4,525
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey									Total:	39,448

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3996	HBP	R/W		51,836							51,836
	Local Match			6,716							6,716
Fed. Reimb. Rate: 88.53%			7/29/2015 Xi Zhang: Additional RW funds per approved 6-D dated 7/13/15								Total: _____
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3996	HBP	R/W		134,566							134,566
	Local Match			17,434							17,434
Fed. Reimb. Rate: 88.53%			9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total: _____
											152,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3996	HBP	CON							-2,317,715	2,317,715		New!
	Local Match								-300,285	300,285		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3996	HBP	CON						-2,317,715	2,317,715			New!
	Local Match							-300,285	300,285			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3996	HBP	CON					-2,317,715	2,317,715				New!
	Local Match						-300,285	300,285				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3996	HBP	CON					2,317,715			-2,317,715		New!
	Local Match						300,285			-300,285		
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
3996	HBP	CON					-2,317,715			2,317,715		
	Local Match						-300,285			300,285		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3996	HBP	CON		-2,317,715			2,317,715					
	Local Match			-300,285			300,285					
Fed. Reimb. Rate: 88.53%			9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. As requested in September 2017 Survey.							Total:		
3996	HBP	CON		2,317,715						-1,655,511	662,204	
	Local Match			300,285						-214,489	85,796	
Fed. Reimb. Rate: 88.53%			4/17/2017 JaeMyung Lee: CON funds moved from Beyond to FFY18/19 and increased from \$1,870,000 to \$2,618,000 per accepted Exhibit 6-D on 04/17/2017.							Total:	748,000	



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996	HBP	CON								188,038	188,038
	Local Match									24,362	24,362
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	212,400
3996	HBP	CON			-1,467,473					1,467,473	
	Local Match				-190,127					190,127	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996	HBP	CON		-1,467,473	1,467,473						
	Local Match			-190,127	190,127						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996	HBP	CON		-1,467,473	1,467,473						
	Local Match			-190,127	190,127						
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.							Total:	
3996	HBP	CON		1,467,473						-1,467,473	
	Local Match			190,127						-190,127	
Fed. Reimb. Rate: 88.53%			7/29/2015 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 7/13/15							Total:	
3996	HBP	CON		-1,467,473						1,467,473	
	Local Match			-190,127						190,127	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3996	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3996	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Marin

Responsible Agency			Prior	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Beyond	Total
3996	HBP	CON	1,467,473							-1,467,473	
	Local Match		190,127							-190,127	
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3996	HBP	CON	-1,467,473							1,467,473	
	Local Match		-190,127							190,127	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3996	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3996	HBP	CON	1,467,473								1,467,473
	Local Match		190,127								190,127
Fed. Reimb. Rate: 88.53%			9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	1,657,600

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Marin County

BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1.    Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS5927(098)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	496,079	182,921							679,000
R/W					159,485				159,485
CON							1,974,500		1,974,500
Total	496,079	182,921			159,485		1,974,500		2,812,985
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,179	161,940			141,192		1,748,025		2,490,336
Local Match	56,900	20,981			18,293		226,475		322,649
LSSRP Bond									
Local AC									
Total	496,079	182,921			159,485		1,974,500		2,812,985
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,179	161,940							601,119
Local Match	56,900	20,981							77,881
LSSRP Bond									
Local AC									
Total	496,079	182,921							679,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP	PE		161,940	-161,940						
	Local Match			20,981	-20,981						
Fed. Reimb. Rate: 88.53%      6/6/2019 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested by agency.										Total:	
3995	HBP	PE	-161,940		161,940						
	Local Match		-20,981		20,981						
Fed. Reimb. Rate: 88.53%      3/9/2018 Linda Newton: Modify funding in Prior due to CFLHB managing project for Marin County.										Total:	
3995	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%      9/14/2017 Jae-Myung Lee: Per 2017 HBP survey										Total:	150,000

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3995	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:
3995	HBP	PE	229,293						229,293
	Local Match		29,707						29,707
Fed. Reimb. Rate: 88.53%			7/29/2015 Xi Zhang: Additional PE per approved 6-D dated 7/13/15						Total:
3995	HBP	PE	239,031						239,031
	Local Match		30,969						30,969
Fed. Reimb. Rate: 88.53%			9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.						Total:
									270,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					141,192				141,192
Local Match					18,293				18,293
LSSRP Bond									
Local AC									
Total					159,485				159,485

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP	R/W				-141,192	141,192				
	Local Match					-18,293	18,293				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:
3995	HBP	R/W				141,192	-141,192				
	Local Match					18,293	-18,293				
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:
3995	HBP	R/W			-141,192		141,192				
	Local Match				-18,293		18,293				
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:
3995	HBP	R/W		-141,192	141,192						
	Local Match			-18,293	18,293						
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2,2,2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2,2</sup>	22/23 <sup>2,2</sup>	23/24 <sup>2,2</sup>	Beyond <sup>2,2,2</sup>	Total <sup>1</sup>
3995	HBP	R/W		141,192	-141,192						
	Local Match			18,293	-18,293						
Fed. Reimb. Rate: 88.53%			9/14/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total: _____
3995	HBP	R/W		-141,192	141,192						
	Local Match			-18,293	18,293						
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3995	HBP	R/W		29,733							29,733
	Local Match			3,852							3,852
Fed. Reimb. Rate: 88.53%			7/29/2015 Xi Zhang: Additional R/W funds per approved 6-D dated 7/13/15								Total: _____
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3995	HBP	R/W		111,459							111,459
	Local Match			14,441							14,441
Fed. Reimb. Rate: 88.53%			9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total: _____
											125,900

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,748,025		1,748,025
Local Match							226,475		226,475
LSSRP Bond									
Local AC									
Total							1,974,500		1,974,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3995	HBP	CON						-1,748,025	1,748,025			New!
	Local Match							-226,475	226,475			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3995	HBP	CON					-1,748,025	1,748,025				New!
	Local Match						-226,475	226,475				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3995	HBP	CON					1,748,025			-1,748,025		New!
	Local Match						226,475			-226,475		
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
3995	HBP	CON					-1,748,025			1,748,025		
	Local Match						-226,475			226,475		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3995	HBP	CON					1,748,025			-1,748,025		
	Local Match						226,475			-226,475		
Fed. Reimb. Rate: 88.53%			9/26/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:		
3995	HBP	CON					-1,748,025			1,748,025		
	Local Match						-226,475			226,475		
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3995	HBP	CON				-1,748,025	1,748,025					
	Local Match					-226,475	226,475					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP	CON				1,748,025				-1,305,375	442,650
	Local Match					226,475				-169,125	57,350
Fed. Reimb. Rate: 88.53%			9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	500,000
3995	HBP	CON			-1,305,375					1,305,375	
	Local Match				-169,125					169,125	
Fed. Reimb. Rate: 88.53%			3/22/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
3995	HBP	CON		-1,305,375	1,305,375						
	Local Match			-169,125	169,125						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995	HBP	CON		-1,305,375	1,305,375						
	Local Match			-169,125	169,125						
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.							Total:	
3995	HBP	CON		1,305,375						-963,029	342,346
	Local Match			169,125						-124,771	44,354
Fed. Reimb. Rate: 88.53%			7/29/2015 Xi Zhang: Additional CON funds per 6-D dated 7/13/15							Total:	386,700
3995	HBP	CON		-963,029						963,029	
	Local Match			-124,771						124,771	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2							Total:	
3995	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3995	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP	CON	963,029							-963,029	
	Local Match		124,771							-124,771	
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3995	HBP	CON	-963,029							963,029	
	Local Match		-124,771							124,771	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3995	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3995	HBP	CON	963,029								963,029
	Local Match		124,771								124,771
Fed. Reimb. Rate: 88.53%			9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	1,087,800



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Marin County

BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				503,250					503,250
R/W									
CON								2,818,200	2,818,200
Total				503,250				2,818,200	3,321,450
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				445,527				2,494,952	2,940,480
Local Match				57,723				323,248	380,970
LSSRP Bond									
Local AC									
Total				503,250				2,818,200	3,321,450
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				445,527					445,527
Local Match				57,723					57,723
LSSRP Bond									
Local AC									
Total				503,250					503,250

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4557	HBP	PE				445,527					445,527
	Local Match					57,723					57,723
Fed. Reimb. Rate: 88.53%      5/15/2017 JaeMyung Lee: New application Exhibit 6-A accepted on 05/15/2017.										Total:	503,250

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,494,952	2,494,952
Local Match								323,248	323,248
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4557	HBP	CON								2,494,952	2,494,952
	Local Match									323,248	323,248
Fed. Reimb. Rate: 88.53%      5/15/2017 JaeMyung Lee: New application Exhibit 6-A accepted on 05/15/2017.										Total:	2,818,200

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
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Marin County

BRIDGE NO. 27C0135, MOUNT LASSEN DROVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Fed Proj: BPMP-5927(100)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
Total	350,000				81,252			354,200	785,452
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000				81,252			354,200	785,452
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP	PE	43,200								43,200
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	43,200
3892	HBP	PE	243,550								243,550
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	243,550
3892	HBP	PE	63,250								63,250
	Local Match										
Fed. Reimb. Rate: 100.00%			1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/4/2012 Linda New: on: New eligible project.							Total:	63,250

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP	R/W				-81,252	81,252				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3892	HBP	R/W				81,252	-81,252				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	
3892	HBP	R/W			-81,252		81,252				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3892	HBP	R/W	-81,252		81,252						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.								Total:	
3892	HBP	R/W		81,252	-81,252						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/14/2017 JaeMyung Lee: R/W funds moved from FFY19/20 to FFY17/18 per accepted Exhibit C-D on 04/14/2017.								Total:	
3892	HBP	R/W	-81,252		81,252						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3892	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

New!

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892 HBP R/W	81,252								81,252
Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: R/W funds added to 16/17 FFY, per 2015 survey.								Total: 81,252

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3892	HBP	CON							-354,200	354,200		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3892	HBP	CON						-354,200	354,200			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3892	HBP	CON					-354,200	354,200				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3892	HBP	CON					354,200			-354,200		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:			
3892	HBP	CON					-354,200			354,200		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3892	HBP	CON				-354,200	354,200					
	Local Match											
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP	CON				354,200				-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3892	HBP	CON					-354,200			354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3892	HBP	CON		-354,200			354,200				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. As requested in September 2017 Survey.							Total:	
3892	HBP	CON		354,200						-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/14/2017 JaeMyung Lee: CON funds moved from Beyond to FFY18/19 per accepted Exhibit 6-D on 04/14/2017.							Total:	
3892	HBP	CON			-354,200					354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3892	HBP	CON		-354,200	354,200						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3892	HBP	CON		-354,200	354,200						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3892	HBP	CON		354,200						-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3892	HBP	CON		-354,200						354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP	CON	354,200							-354,200	
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3892	HBP	CON	-354,200							354,200	
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3892	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3892	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3892	HBP	CON	354,200							-354,200	
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3892	HBP	CON	-354,200							354,200	
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>222</sup>	19/20 <sup>2</sup>	20/21 <sup>2</sup>	21/22 <sup>2 2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
3892	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
3892	HBP	CON	354,200								354,200
	Local Match										
Fed. Reimb. Rate: 100.00%	1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/4/2012 Linda Newton: New eligible project.									Total:	354,200



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
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Novato

BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Fed Proj: BHLS-5361(023)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	705,424								705,424
R/W									
CON						3,568,320			3,568,320
Total	705,424					3,568,320			4,273,744
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	624,512					3,159,034			3,783,546
Local Match	80,912					409,286			490,198
LSSRP Bond									
Local AC									
Total	705,424					3,568,320			4,273,744
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
Total	705,424								705,424

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP	PE	-48,316								-48,316
	Local Match		-6,260								-6,260
Fed. Reimb. Rate: 88.53%      5/1/2017 Linda Newton: Modified funding to match Ex. 6D dated 3-6-2017.										Total:	-54,576
3524	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Reimb. Rate: 88.53%      9/20/2016 JaeMyung Lee: Per 2016 HBP Survey										Total:	360,000
3524	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      6/29/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3524	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15 -19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:
3524	HBP	PE	177,060						177,060
	Local Match		22,940						22,940
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.						Total:
									200,000

  

3524	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%			3/25/2010 Chien Wu: New candidate project. Agency agreed to move PE to FFY10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:
3524	HBP	PE	177,060						177,060
	Local Match		22,940						22,940
Fed. Reimb. Rate: 88.53%			3/24/2010 Chien Wu: New candidate project						Total:
									200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,159,034			3,159,034
Local Match						409,286			409,286
LSSRP Bond									
Local AC									
Total						3,568,320			3,568,320

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP	CON					-3,159,034	3,159,034			
	Local Match						-409,286	409,286			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524	HBP	CON				-3,159,034	3,159,034				
	Local Match					-409,286	409,286				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524	HBP	CON			-3,159,034	3,159,034					
	Local Match				-409,286	409,286					
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
3524	HBP	CON			3,159,034					-3,159,034	
	Local Match				409,286					-409,286	
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
3524	HBP	CON					-3,159,034			3,159,034	
	Local Match						-409,286			409,286	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524	HBP	CON				-3,159,034	3,159,034				
	Local Match					-409,286	409,286				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524	HBP	CON			-3,159,034	3,159,034					
	Local Match				-409,286	409,286					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524	HBP	CON		-3,159,034	3,159,034						
	Local Match			-409,286	409,286						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524	HBP	CON		3,159,034						-3,159,034	
	Local Match			409,286						-409,286	
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
3524	HBP	CON					-3,159,034			3,159,034	
	Local Match						-409,286			409,286	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524	HBP	CON				-3,159,034	3,159,034				
	Local Match					-409,286	409,286				
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524	HBP	CON			-3,159,034	3,159,034					
	Local Match				-409,286	409,286					
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>2</sup>
3524	HBP	CON			3,159,034		-3,159,034				
	Local Match				409,286		-409,286				
Fed. Reimb. Rate: 88.53%			2/22/2018 JaeMyung Lee: Per agency's request								Total: _____
3524	HBP	CON				-3,159,034	3,159,034				
	Local Match					-409,286	409,286				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524	HBP	CON			-3,159,034	3,159,034					
	Local Match				-409,286	409,286					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524	HBP	CON		-3,159,034	3,159,034						
	Local Match			-409,286	409,286						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524	HBP	CON								-2,085,767	1,073,267
	Local Match									-270,233	139,053
Fed. Reimb. Rate: 88.53%			9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total: 1,212,320
3524	HBP	CON								-273,841	-273,841
	Local Match									-35,479	-35,479
Fed. Reimb. Rate: 88.53%			5/1/2017 Linda Newton: Modified funding to match Ex. 60 dated 3-6-2017.								Total: -309,320
3524	HBP	CON			-2,359,608					2,359,608	
	Local Match				-305,712					305,712	
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524	HBP	CON		-2,359,608	2,359,608						
	Local Match			-305,712	305,712						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524	HBP	CON		-2,359,608	2,359,608						
	Local Match			-305,712	305,712						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3524	HBP	CON		594,875							594,875
	Local Match			77,072							77,072
Fed. Reimb. Rate: 88.53%				9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey						Total: _____	671,947
3524	HBP	CON		1,764,733	-1,764,733						
	Local Match			228,640	-228,640						
Fed. Reimb. Rate: 88.53%				9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.						Total: _____	
3524	HBP	CON		-1,764,733	1,764,733						
	Local Match			-228,640	228,640						
Fed. Reimb. Rate: 88.53%				10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total: _____	
3524	HBP	CON		-1,764,733	1,764,733						
	Local Match			-228,640	228,640						
Fed. Reimb. Rate: 88.53%				10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total: _____	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2						Total: _____	
3524	HBP	CON		1,764,733						-1,417,456	347,277
	Local Match			228,640						-183,647	44,993
Fed. Reimb. Rate: 88.53%				9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.						Total: _____	392,270
3524	HBP	CON		-1,417,456						1,417,456	
	Local Match			-183,647						183,647	
Fed. Reimb. Rate: 88.53%				10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total: _____	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2						Total: _____	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3524	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON		1,417,456						-1,417,456		
	Local Match			183,647						-183,647		
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3524	HBP	CON		-1,417,456						1,417,456		
	Local Match			-183,647						183,647		
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3524	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	2222 <sup>2</sup>	Total <sup>1 2</sup>
3524	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
3524	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____
3524	HBP	CON		1,417,456								1,417,456
	Local Match			183,647								183,647
Fed. Reimb. Rate: 88.53%			3/24/2010 Chien Wu: New candidate project									Total: _____
												1,601,103

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Ross

BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing twolane bridge with new twolane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5176(008)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	655,700				100,000				755,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
Total	655,700				160,000			1,613,640	2,429,340
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	655,700				160,000			1,613,640	2,429,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				160,000			1,613,640	2,429,340
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	655,700				100,000				755,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				100,000				755,700

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP	PE			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
3997	HBP	PE		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
3997	HBP	PE		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/12/2017 JaeMyung Lee: Per 2017 HBP survey								Total: _____

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3997	HBP	PE	655,700								655,700
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Revised funding for reimbursement ratio to 100% utilizing toll credits for off system bridge.								Total:	655,700
3997	HBP	PE	-580,491								-580,491
	Local Match		-75,209								-75,209
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Removed funding to revise reimbursement ratio to 100% utilizing toll credits for off system bridge.								Total:	-655,700
3997	HBP	PE	580,491								580,491
	Local Match		75,209								75,209
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	655,700

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP	R/W			-60,000		60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	_____
3997	HBP	R/W			60,000		-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	_____
3997	HBP	R/W			-60,000		60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	_____
3997	HBP	R/W			60,000	-60,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	_____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP	R/W	-60,000		60,000						
Local Match											
Fed. Reimb. Rate: 100.00%			10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3997	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3997	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3997	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2015 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3997	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			3/25/2014 DLAAdmin: Reimbursement changed to 100% (Toll Credits). 3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3997	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/2/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3997	HBP	R/W	60,000								60,000
Local Match											
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	60,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3997	HBP	CON							-1,613,640	1,613,640		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3997	HBP	CON						-1,613,640	1,613,640			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3997	HBP	CON					-1,613,640	1,613,640				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3997	HBP	CON				-1,613,640	1,613,640					New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3997	HBP	CON				1,613,640				-1,613,640		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:		
3997	HBP	CON					-1,613,640			1,613,640		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3997	HBP	CON				-1,613,640	1,613,640					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP	CON			-1,613,640	1,613,640					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3997	HBP	CON			1,613,640					-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total: _____
3997	HBP	CON		-1,613,640						1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total: _____
3997	HBP	CON		1,613,640						-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total: _____
3997	HBP	CON		-1,613,640						1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3997	HBP	CON		1,613,640						-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total: _____
3997	HBP	CON		-1,613,640						1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLAAdmin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3997	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLAAdmin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3997	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3997	HBP	CON		1,613,640							-1,613,640
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
3997	HBP	CON		-1,613,640							1,613,640
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3997	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3997	HBP	CON		1,613,640							1,613,640
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total: 1,613,640

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Fed Proj: BRLS-5159(018)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	664,000				583,500				1,247,500
R/W					724,900				724,900
CON								5,756,800	5,756,800
Total	664,000				1,308,400			5,756,800	7,729,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	587,839				1,158,327			5,096,495	6,842,661
Local Match	76,161				150,073			660,305	886,539
LSSRP Bond									
Local AC									
Total	664,000				1,308,400			5,756,800	7,729,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	587,839				516,573				1,104,412
Local Match	76,161				66,927				143,088
LSSRP Bond									
Local AC									
Total	664,000				583,500				1,247,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP	PE			-516,573		516,573				
	Local Match				-66,927		66,927				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3906	HBP	PE		-436,807	516,573						79,766
	Local Match			-56,593	66,927						10,334
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	90,100
3906	HBP	PE	-44,265	436,807							392,542
	Local Match		-5,735	56,593							50,858
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:	443,400

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3906	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/14/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total: _____

3906	HBP	PE	44,265						44,265
	Local Match		5,735						5,735
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey						Total: _____

3906	HBP	PE	587,839						587,839
	Local Match		76,161						76,161
Fed. Reimb. Rate: 88.53%			2/17/2012 Linda Newton: New eligible project.						Total: _____

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					641,754				641,754
Local Match					83,146				83,146
LSSRP Bond									
Local AC									
Total					724,900				724,900

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP	R/W				-641,754	641,754				
	Local Match					-83,146	83,146				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3906	HBP	R/W				641,754					641,754
	Local Match					83,146					83,146
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Per 2019 HBP survey							Total:	724,900

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3906	HBP	CON							-5,096,495	5,096,495		New!
	Local Match								-660,305	660,305		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3906	HBP	CON						-5,096,495	5,096,495			New!
	Local Match							-660,305	660,305			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3906	HBP	CON					-5,096,495	5,096,495				New!
	Local Match						-660,305	660,305				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3906	HBP	CON					5,096,495			-1,550,514	3,545,981	New!
	Local Match						660,305			-200,886	459,419	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	4,005,400	
3906	HBP	CON					-1,550,514			1,550,514		
	Local Match						-200,886			200,886		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3906	HBP	CON				-1,550,514	1,550,514					
	Local Match					-200,886	200,886					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3906	HBP	CON			-1,550,514	1,550,514						
	Local Match				-200,886	200,886						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP	CON			1,550,514					-1,550,514	
	Local Match				200,886					-200,886	
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3906	HBP	CON					-1,550,514			1,550,514	
	Local Match						-200,886			200,886	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906	HBP	CON				-1,550,514	1,550,514				
	Local Match					-200,886	200,886				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906	HBP	CON			-1,550,514	1,550,514					
	Local Match				-200,886	200,886					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906	HBP	CON			1,550,514					-1,550,514	
	Local Match				200,886					-200,886	
Fed. Reimb. Rate: 88.53%			9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3906	HBP	CON			-1,550,514					1,550,514	
	Local Match				-200,886					200,886	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906	HBP	CON		-1,550,514	1,550,514						
	Local Match			-200,886	200,886						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906	HBP	CON		-1,550,514	1,550,514						
	Local Match			-200,886	200,886						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP	CON	1,550,514							-1,550,514	
	Local Match		200,886							-200,886	
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3906	HBP	CON	-1,550,514							1,550,514	
	Local Match		-200,886							200,886	
Fed. Reimb. Rate: 88.53%			3/30/2014 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3906	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3906	HBP	CON	1,550,514							-1,550,514	
	Local Match		200,886							-200,886	
Fed. Reimb. Rate: 88.53%			9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3906	HBP	CON	-1,550,514							1,550,514	
	Local Match		-200,886							200,886	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3906	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3906	HBP	CON	1,550,514							-1,550,514	
	Local Match		200,886							-200,886	
Fed. Reimb. Rate: 88.53%			9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3906	HBP	CON								1,550,514	1,550,514
	Local Match									200,886	200,886
Fed. Reimb. Rate: 88.53%			2/17/2012 Linda Newton: New eligible project.							Total:	1,751,400

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				833,600					833,600
R/W									
CON								4,760,000	4,760,000
Total				833,600				4,760,000	5,593,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				737,986				4,214,028	4,952,014
Local Match				95,614				545,972	641,586
LSSRP Bond									
Local AC									
Total				833,600				4,760,000	5,593,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				737,986					737,986
Local Match				95,614					95,614
LSSRP Bond									
Local AC									
Total				833,600					833,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4640	HBP	PE		-737,986		737,986					
	Local Match			-95,614		95,614					
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.											Total: _____
4640	HBP	PE		737,986		-737,986					
	Local Match			95,614		-95,614					
Fed. Reimb. Rate: 88.53% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.											Total: _____
4640	HBP	PE				737,986					737,986
	Local Match					95,614					95,614
Fed. Reimb. Rate: 88.53% 3/27/2018 DLA-Admin: New Project per SA dated 3/16/2018. Project Priority 4.											Total: _____
											833,600

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,214,028	4,214,028
Local Match								545,972	545,972
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4640	HBP	CON							-4,214,028	4,214,028	
	Local Match								-545,972	545,972	
Fed. Reimb. Rate: 88.53%			10/31/2019 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4640	HBP	CON							4,214,028	-4,214,028	
	Local Match								545,972	-545,972	
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	
4640	HBP	CON					-4,214,028			4,214,028	
	Local Match						-545,972			545,972	
Fed. Reimb. Rate: 88.53%			10/18/2018 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.							Total:	
4640	HBP	CON					4,214,028			-4,214,028	
	Local Match						545,972			-545,972	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4640	HBP	CON								4,214,028	4,214,028
	Local Match									545,972	545,972
Fed. Reimb. Rate: 88.53%			3/27/2018 DL A-Admin: New Project per 6A dated 3/16/2018							Total:	4,760,000

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5159(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	670,000				545,600				1,215,600
R/W					682,400				682,400
CON								5,553,800	5,553,800
Total	670,000				1,228,000			5,553,800	7,451,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	670,000				1,149,729			5,553,800	7,373,529
Local Match					78,271				78,271
LSSRP Bond									
Local AC									
Total	670,000				1,228,000			5,553,800	7,451,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	670,000				545,600				1,215,600
Local Match									
LSSRP Bond									
Local AC									
Total	670,000				545,600				1,215,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP	PE			-545,600		545,600				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
3905	HBP	PE		-455,300	545,600						90,300
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
3905	HBP	PE	-50,000	455,300							405,300
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total: _____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>	
3905	HBP	PE	50,000								50,000	
Local Match												
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Fund line failed to deliver. 9/14/2017 JaeMyung Lee: Per 2017 HBP survey									Total:	50,000
3905	HBP	PE	670,000								670,000	
Local Match												
Fed. Reimb. Rate: 100.00%		2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Linda Newton: New eligible project.									Total:	670,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					604,129				604,129
Local Match					78,271				78,271
LSSRP Bond									
Local AC									
Total					682,400				682,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP	R/W				-604,129	604,129				
	Local Match					-78,271	78,271				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3905	HBP	R/W				604,129					604,129
	Local Match					78,271					78,271
Fed. Reimb. Rate: 88.53%		9/19/2019 JaeMyung Lee: Per 2019 HBP survey								Total:	682,400

New!

New!

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,553,800	5,553,800
Local Match									
LSSRP Bond									
Local AC									
Total								5,553,800	5,553,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP	CON							-5,553,800	5,553,800	
Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3905	HBP	CON						-5,553,800	5,553,800			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3905	HBP	CON					-5,553,800	5,553,800				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3905	HBP	CON					5,553,800			-1,726,200	3,827,600	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total: _____	
3905	HBP	CON					-1,726,200			1,726,200		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3905	HBP	CON				-1,726,200	1,726,200					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3905	HBP	CON			-1,726,200	1,726,200						
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3905	HBP	CON			1,726,200					-1,726,200		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total: _____	
3905	HBP	CON					-1,726,200			1,726,200		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3905	HBP	CON				-1,726,200	1,726,200					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP	CON			-1,726,200	1,726,200					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3905	HBP	CON			1,726,200					-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total: _____
3905	HBP	CON			-1,726,200					1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3905	HBP	CON		-1,726,200	1,726,200						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3905	HBP	CON		-1,726,200	1,726,200						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3905	HBP	CON		1,726,200						-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total: _____
3905	HBP	CON		-1,726,200						1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3905	HBP	CON		1,726,200							-1,726,200
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3905	HBP	CON		-1,726,200							1,726,200
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3905	HBP	CON		1,726,200							-1,726,200
	Local Match										
Fed. Reimb. Rate: 100.00%			9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total: _____
3905	HBP	CON									1,726,200
	Local Match										1,726,200
Fed. Reimb. Rate: 100.00%			2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Linda Newton: New eligible project.								Total: _____ 1,726,200

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Anselmo

BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5159(022)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
Total	637,426							1,136,441	1,773,867
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113	-0						130,350	203,463
LSSRP Bond									
Local AC									
Total	637,426							1,136,441	1,773,867
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
Total	637,426								637,426

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4044	HBP	PE	152,882								152,882
	Local Match		19,808								19,808
Fed. Reimb. Rate: 88.53%      10/7/2017 Linda Newton: Revise PE funding to match revised BPMP Plan list.										Total:	172,690
4044	HBP	PE	283,859								283,859
	Local Match		36,777								36,777
Fed. Reimb. Rate: 88.53%      2/24/2016 Linda Newton: Revise PE funding to match revised BPMP Plan list.										Total:	320,636
4044	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      7/2/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>222</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
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4044 HBP PE  
Local Match

Fed. Reimb. Rate: 88.53% 6/25/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4044 HBP PE 127,572  
Local Match 16,528

127,572  
16,528

Fed. Reimb. Rate: 88.53% 1/15/2013 Linda Newton: New eligible project.

Total: 144,100

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,006,091	1,006,091
Local Match		-0						130,350	130,350
LSSRP Bond									
Local AC									
Total								1,136,441	1,136,441

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4044	HBP	CON				-1,006,091				1,006,091	
	Local Match					-130,350				130,350	

Fed. Reimb. Rate: 88.53% 10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.

Total: \_\_\_\_\_

4044 HBP CON -1,006,091 1,006,091  
Local Match -130,350 130,350

Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

4044 HBP CON -1,006,091 1,006,091  
Local Match -130,350 130,350

Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

4044 HBP CON -113,480  
Local Match -14,703

-113,480  
-14,703

Fed. Reimb. Rate: 88.53% 10/11/2017 Linda Newton: Revised CON funding to match revised BPMP Plan list.

Total: -128,183

4044 HBP CON -509,667 1,119,572  
Local Match -66,033 145,052

609,904  
79,020

Fed. Reimb. Rate: 88.53% 2/24/2016 Linda Newton: Revise CON funding to match revised BPMP Plan list.

Total: 688,924

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
4044	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/2/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. push funding to next fiscal year for inclusion into FTIP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle								Total:	
4044	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4044	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4044	HBP	CON				509,667					509,667
	Local Match					66,033					66,033
Fed. Reimb. Rate: 88.53%		3/20/2013 Linda Newton: New eligible project.								Total:	575,700



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Rafael

BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing onelane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5043(038)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	495,000	105,000							600,000
R/W	180,000	45,000							225,000
CON				4,185,000					4,185,000
Total	675,000	150,000		4,185,000					5,010,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	675,000	150,000		4,185,000					5,010,000
Local Match									
LSSRP Bond									
Local AC									
Total	675,000	150,000		4,185,000					5,010,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	495,000	105,000							600,000
Local Match									
LSSRP Bond									
Local AC									
Total	495,000	105,000							600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272	HBP	PE		105,000							105,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey										Total:	105,000
4272	HBP	PE		-80,000							-80,000
	Local Match										
Fed. Reimb. Rate: 100.00% 5/9/2017 Linda Newton: Revised PE funding to match Ex. 6D dated 3-6-2017.										Total:	-80,000
4272	HBP	PE		330,000							330,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	330,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4272    HBP      PE  
Local Match

Fed. Reimb. Rate: 100.00%      3/5/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4272    HBP      PE      245,000  
Local Match

245,000

Fed. Reimb. Rate: 100.00%      3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).  
3/3/2015 Chien Wu: New application accepted on March 3, 2015.

Total: \_\_\_\_\_ 245,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	180,000	45,000							225,000
Local Match									
LSSRP Bond									
Local AC									
Total	180,000	45,000							225,000

### Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4272    HBP      R/W      45,000  
Local Match

45,000

Fed. Reimb. Rate: 100.00%      10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey

Total: \_\_\_\_\_ 45,000

4272    HBP      R/W      180,000      -180,000  
Local Match

Fed. Reimb. Rate: 100.00%      2/21/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP.

Total: \_\_\_\_\_

4272    HBP      R/W      -180,000      180,000  
Local Match

Fed. Reimb. Rate: 100.00%      10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

Total: \_\_\_\_\_

4272    HBP      R/W      180,000      -180,000  
Local Match

Fed. Reimb. Rate: 100.00%      9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.

Total: \_\_\_\_\_

4272    HBP      R/W      -180,000      180,000  
Local Match

Fed. Reimb. Rate: 100.00%      10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total: \_\_\_\_\_

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
4272 HBP R/W			140,000								140,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 JaeMyung Lee: Per 2016 HBP Survey									Total: 140,000

4272 HBP R/W											
Local Match											
Fed. Reimb. Rate: 100.00%		3/5/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:

4272 HBP R/W			40,000								40,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.									Total: 40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				4,185,000					4,185,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,185,000					4,185,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272 HBP		CON			-4,185,000	4,185,000					
Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4272 Local AC (HBP)		CON		-4,185,000	4,185,000						
Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2019 DLA-Admin: Remove AC from project, Federal funding in 4 year element of FTIP.									Total:
4272 HBP		CON			4,185,000		-2,464,000				1,721,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Pull AC conversion into FFY 19/20.									Total: 1,721,000
4272 Local AC (HBP)		CON		4,185,000	-4,185,000						
Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2018 JaeMyung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.									Total:

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272	HBP	CON				-2,464,000	2,464,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4272	HBP	CON			-2,464,000	2,464,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4272	HBP	CON		-2,464,000	2,464,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4272	HBP	CON	-2,464,000	2,464,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4272	HBP	CON	2,464,000				-2,464,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 17/18. As requested by agency per Ex 6D approved on 2/21/18								Total:	
4272	HBP	CON				-2,464,000	2,464,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4272	HBP	CON			-2,464,000	2,464,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4272	HBP	CON			2,464,000					-2,464,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
4272	HBP	CON								1,132,000	1,132,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total:	1,132,000
4272	HBP	CON	-1,332,000							1,332,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. NEPA not yet clear.								Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272	HBP	CON	1,332,000								1,332,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).									
		3/3/2015 Chien Wu: New application accepted on March 3, 2015.									
										Total:	1,332,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Calistoga

BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Fed Proj: BRLO-5061(007)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	544,000				50,614				594,614
R/W	364,000								364,000
CON	4,918,402				251,307				5,169,709
Total	5,826,402				301,921				6,128,323
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,826,402				301,921				6,128,323
Local Match									
LSSRP Bond									
Local AC									
Total	5,826,402				301,921				6,128,323
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,000				50,614				594,614
Local Match									
LSSRP Bond									
Local AC									
Total	544,000				50,614				594,614

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	PE			-50,614		50,614				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
3986	HBP	PE		-50,614	50,614						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Construction Authorized. PE funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20. As requested in September 2019 Survey.								Total: _____
3986	HBP	PE		-22,486							-22,486
	Local Match										
Fed. Reimb. Rate: 100.00%			7/26/2019 Jae-Myung Lee: Per Ex 6D approved on 7/26/19								Total: _____
											-22,486

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
3986	HBP	PE		73,100							73,100																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:	73,100																																																												
3986	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			7/19/2017 JaeMyung Lee: Funds put in 17/18 since no apportionment is available in 16/17 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:																																																													
3986	HBP	PE		19,610							19,610																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			3/3/2017 JaeMyung Lee: Exhibit 6-D accepted on March 3, 2017.							Total:	19,610																																																												
3986	HBP	PE		205,390							205,390																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			9/2/2014 Xi Zhang: Increase PE funds per approved 6-D dated 8/21/14							Total:	205,390																																																												
3986	HBP	PE		-41,000							-41,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.							Total:	-41,000																																																												
3986	HBP	PE		360,000							360,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			9/26/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Chien Wu: New HBP application accepted on September 25, 2012.							Total:	360,000																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td>364,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>364,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>364,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>364,000</td></tr></table>												R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Fed \$	364,000								364,000	Local Match										LSSRP Bond										Local AC										Total	364,000								364,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																														
Fed \$	364,000								364,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total	364,000								364,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
3986	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			7/19/2017 JaeMyung Lee: Funds put in 17/18 since no apportionment is available in 16/17 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:																																																													

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3986	HBP	R/W	200,000								200,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/3/2017 Jae-Myung Lee: Exhibit 6-D accepted on March 3, 2017.								Total:	200,000
3986	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3986	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		9/9/2014 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6-D dated 8/21/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3986	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3986	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3986	HBP	R/W	164,000								164,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.								Total:	164,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,918,402				251,307				5,169,709
Local Match									
LSSRP Bond									
Local AC									
Total	4,918,402				251,307				5,169,709

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	CON			-251,307		251,307				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/22/2019 DL A-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.											Total: _____
3986	HBP	CON		-251,307	251,307						
	Local Match										
Fed. Reimb. Rate: 100.00%      9/19/2019 JaeMyung Lee: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20. As requested in September 2019 Survey.											Total: _____
3986	HBP	CON		211,585							211,585
	Local Match										
Fed. Reimb. Rate: 100.00%      7/26/2019 JaeMyung Lee: Per Ex 6D approved on 7/26/19											Total: _____
3986	HBP	CON		39,722							39,722
	Local Match										
Fed. Reimb. Rate: 100.00%      10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 JaeMyung Lee: Per 2018 HBP Survey											Total: _____
3986	HBP	CON		58,048							58,048
	Local Match										
Fed. Reimb. Rate: 100.00%      7/20/2017 JaeMyung Lee: Ex 6D revised per award amount											Total: _____
3986	HBP	CON		2,439,754							2,439,754
	Local Match										
Fed. Reimb. Rate: 100.00%      6/21/2017 Xi Zhang: Bids come higher than engineer's estimate. 6-D approved on 6/21/2017. Funds put in 17/18 since no apportionment is available in 16/17											Total: _____
3986	HBP	CON		-329,400							-329,400
	Local Match										
Fed. Reimb. Rate: 100.00%      4/27/2017 JaeMyung Lee: Ready to advertise per RFA-CON on 04/27/17. CON funds moved from FFY 17/18 to 16/17 & decreased per the estimate											Total: _____

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3986	HBP	CON			329,400						329,400
	Local Match										
Fed. Reimb. Rate: 100.00%			3/3/2017 Jae-Myung Lee: Exhibit 6-D accepted on March 3, 2017.								Total: _____ 329,400
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3986	HBP	CON			2,420,600					-2,420,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			2/18/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested by agency								Total: _____ -2,420,600
3986	HBP	CON			-2,420,600					2,420,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3986	HBP	CON			-2,420,600	2,420,600					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3986	HBP	CON			-2,420,600	2,420,600					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3986	HBP	CON		2,420,600						-2,420,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3986	HBP	CON		-2,420,600						2,420,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3986	HBP	CON		1,786,400						-1,786,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3986	HBP	CON		634,200							634,200
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2014 Xi Zhang: Increase CON funds per approved 6-D dated 8/21/14							Total:	634,200
3986	HBP	CON		-1,786,400						1,786,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total: _____
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total: _____
3986	HBP	CON		1,786,400						-1,786,400	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.										Total: _____
3986	HBP	CON		-1,786,400						1,786,400	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total: _____
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total: _____
3986	HBP	CON		-229,600							-229,600
	Local Match										
Fed. Reimb. Rate: 100.00%	9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.										Total: _____
3986	HBP	CON		2,016,000							2,016,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/26/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Chien Wu: New HBO application accepted on September 25, 2012.										Total: _____
											2,016,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>2</sup>
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Napa

BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5042(059)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	40,375								40,375
R/W									
CON		510,221	14,350						524,571
Total	40,375	510,221	14,350						564,946
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,744	451,699	12,704						500,147
Local Match	4,631	58,522	1,646						64,799
LSSRP Bond									
Local AC									
Total	40,375	510,221	14,350						564,946
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,744								35,744
Local Match	4,631								4,631
LSSRP Bond									
Local AC									
Total	40,375								40,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4210	HBP	PE	-34,952								-34,952
	Local Match		-4,528								-4,528
Fed. Reimb. Rate: 88.53%      3/13/2018 Linda Newton: Revise error in PE funding.										Total:	-39,480
4210	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15 -19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
4210	HBP	PE	70,696								70,696
	Local Match		9,159								9,159
Fed. Reimb. Rate: 88.53%      5/4/2014 Linda Newton: New eligible project.										Total:	79,855

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		451,699	12,704						464,403
Local Match		58,522	1,646						60,168
LSSRP Bond									
Local AC									
Total		510,221	14,350						524,571

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4210	HBP	CON			12,704						12,704
	Local Match				1,646						1,646
Fed. Reimb. Rate: 88.53%      10/2/2019 JaeMyung Lee: Per revised BPMP list on 8/26/19										Total:	14,350
4210	HBP	CON		451,699		-451,699					
	Local Match			58,522		-58,522					
Fed. Reimb. Rate: 88.53%      4/19/2019 JaeMyung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.										Total:	
4210	HBP	CON			-451,699	451,699					
	Local Match				-58,522	58,522					
Fed. Reimb. Rate: 88.53%      3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4210	HBP	CON		-451,699	451,699						
	Local Match			-58,522	58,522						
Fed. Reimb. Rate: 88.53%      10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4210	HBP	CON		131,267							131,267
	Local Match			17,007							17,007
Fed. Reimb. Rate: 88.53%      3/13/2018 Linda Newton: Revise funding to match revised list dated 2/23/2018.										Total:	148,274
4210	HBP	CON	-320,432	320,432							
	Local Match		-41,515	41,515							
Fed. Reimb. Rate: 88.53%      10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4210	HBP	CON	-167,602								-167,602
	Local Match		-21,715								-21,715
Fed. Reimb. Rate: 88.53%      2/29/2016 Linda Newton: Funding revised to match revised BPMP list.										Total:	-189,317

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4210	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4210	HBP	CON		488,034							488,034
	Local Match			63,230							63,230
Fed. Reimb. Rate: 88.53%			5/4/2014 Linda Newton: New eligible project.								Total: _____
											551,264

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Napa County

BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Fed Proj: BRLO-5921(068)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,142,282								1,142,282
R/W					200,000				200,000
CON						5,778,920			5,778,920
Total	1,142,282				200,000	5,778,920			7,121,202
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,282				200,000	5,778,920			7,121,202
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				200,000	5,778,920			7,121,202
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,282								1,142,282
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282								1,142,282

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP	PE	-718								-718
	Local Match										
Fed. Reimb. Rate: 100.00%      12/29/2016 Chien Wu: Revise to reflect as approved Exhibit 6D dated 12/29/16.										Total:	-718
4239	HBP	PE	493,000								493,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/19/2016 JaeMyung Lee: Per 2016 HBP Survey										Total:	493,000
4239	HBP	PE	-200,000								-200,000
	Local Match										
Fed. Reimb. Rate: 100.00%      12/21/2015 Chien Wu: As requested in RFA by the agency.										Total:	-200,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4239	HBP	PE	200,000							200,000
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Local Match

Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.	Total:	200,000
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4239	HBP	PE							
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Local Match

Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total:	
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4239	HBP	PE	650,000							650,000
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Local Match

Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/13/2014 Chien Wu: Accept new application dated September 29, 2014.	Total:	650,000
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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4239	HBP	R/W				-200,000	200,000				
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Local Match

Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total:	
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4239	HBP	R/W			200,000	-200,000					
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Local Match

Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.	Total:	
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4239	HBP	R/W			-200,000	200,000					
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Local Match

Fed. Reimb. Rate: 100.00%	3/12/2019 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total:	
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4239	HBP	R/W			200,000	-200,000					
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Local Match

Fed. Reimb. Rate: 100.00%	2/27/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency.	Total:	
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## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>	
4239	HBP	R/W			-200,000		200,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	
4239	HBP	R/W		-200,000		200,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total:	
4239	HBP	R/W		200,000							200,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Rachel Carpenter: R/W added to FFY 17/18, per 2015 survey2									Total:	200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						5,778,920			5,778,920
Local Match									
LSSRP Bond									
Local AC									
Total						5,778,920			5,778,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP	CON					-5,778,920	5,778,920			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4239	HBP	CON				-5,778,920	5,778,920				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey.								Total:	
4239	HBP	CON				5,778,920	-5,778,920				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested by agency.								Total:	
4239	HBP	CON					5,778,920			-5,778,920	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
4239	HBP	CON								-78,080	-78,080
	Local Match										
Fed. Reimb. Rate: 100.00%			12/29/2016 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 12/29/16.							Total:	-78,080
4239	HBP	CON								657,000	657,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	657,000
4239	HBP	CON			-5,200,000					5,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4239	HBP	CON			5,200,000					-3,468,920	1,731,080
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. Additional CON fundes added to 19/20 FFY. As requested in September 2015 Survey.							Total:	1,731,080
4239	HBP	CON			-3,468,920					3,468,920	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4239	HBP	CON			3,468,920						3,468,920
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/13/2014 Chien Wu: Accept new application dated September 29, 2014.							Total:	3,468,920

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Napa County

BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5921(061)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	899,260								899,260
R/W					400,000				400,000
CON								4,762,380	4,762,380
Total	899,260				400,000			4,762,380	6,061,640
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	899,260				400,000			4,762,380	6,061,640
Local Match									
LSSRP Bond									
Local AC									
Total	899,260				400,000			4,762,380	6,061,640
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
Total	899,260								899,260

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063	HBP	PE	99,260								99,260
	Local Match										
Fed. Reimb. Rate: 100.00%			5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	99,260
4063	HBP	PE	420,500								420,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2015 Rachel Carpenter: Additional CON funds added to 15/16 FFY, per 2015 survey.							Total:	420,500
4063	HBP	PE	379,500								379,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	379,500



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
Total					400,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063	HBP	R/W			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4063	HBP	R/W			400,000		-400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	
4063	HBP	R/W			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4063	HBP	R/W			400,000		-400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:	
4063	HBP	R/W			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4063	HBP	R/W			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total:	200,000
4063	HBP	R/W		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4063	HBP	R/W		92,860							92,860
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	92,860

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
4063	HBP	R/W	-142,860								-142,860																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.								Total:	-142,860																																																												
4063	HBP	R/W	55,000								55,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Additional R/W funds added to 17/18 FFY, per 2015 survey.								Total:	55,000																																																												
4063	HBP	R/W																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													
4063	HBP	R/W																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
4063	HBP	R/W	195,000								195,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	195,000																																																												
<table><tr><td>CON Summary:</td><td>Prior</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>4,762,380</td><td>4,762,380</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>4,762,380</td><td>4,762,380</td></tr></table>												CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Fed \$								4,762,380	4,762,380	Local Match										LSSRP Bond										Local AC										Total								4,762,380	4,762,380
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																														
Fed \$								4,762,380	4,762,380																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total								4,762,380	4,762,380																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
4063	HBP	CON							-4,762,380	4,762,380																																																													
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:																																																													
4063	HBP	CON						-4,762,380	4,762,380																																																														
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:																																																													

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4063	HBP	CON					-4,762,380	4,762,380				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4063	HBP	CON				-4,762,380	4,762,380					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4063	HBP	CON				4,762,380				-4,762,380		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:		
4063	HBP	CON					-4,762,380			4,762,380			
	Local Match												
Fed. Reimb. Rate: 100.00%			3/20/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4063	HBP	CON				-4,762,380	4,762,380						
	Local Match												
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4063	HBP	CON			-4,762,380	4,762,380							
	Local Match												
Fed. Reimb. Rate: 100.00%			3/20/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4063	HBP	CON			4,762,380					-4,762,380			
	Local Match												
Fed. Reimb. Rate: 100.00%			2/27/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.								Total:		
4063	HBP	CON					-4,762,380			4,762,380			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4063	HBP	CON				-4,762,380	4,762,380						
	Local Match												
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063	HBP	CON				4,762,380				-4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4063	HBP	CON			-4,762,380					4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4063	HBP	CON			262,380						262,380
	Local Match										
Fed. Reimb. Rate: 100.00%		5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.								Total:	262,380
4063	HBP	CON		-4,500,000	4,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4063	HBP	CON		4,500,000						-2,125,200	2,374,800
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Additional CON funds added to 18/19 FFY. As requested in September 2015 Survey.								Total:	2,374,800
4063	HBP	CON		-2,125,200						2,125,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4063	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4063	HBP	CON		2,125,200						-2,125,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
4063	HBP	CON		-2,125,200						2,125,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063	HBP	CON		2,125,200							2,125,200
Local Match											
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).								
			3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								
										Total:	2,125,200

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Napa County

BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total				900,000				5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000				5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000				5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000					900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4066	HBP	PE			-900,000	900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
4066	HBP	PE			400,000						400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	400,000
4066	HBP	PE	-245,000		500,000						255,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Additional PE funds added to FFY 19/20. As requested in September 2015 Survey.							Total:	255,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4066 HBP PE  
Local Match

Fed. Reimb. Rate: 100.00%      9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.      Total: \_\_\_\_\_

4066 HBP PE      245,000      245,000  
Local Match

Fed. Reimb. Rate: 100.00%      3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).      Total: \_\_\_\_\_  
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4066 HBP R/W      -200,000      200,000      **New!**  
Local Match

Fed. Reimb. Rate: 100.00%      10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.      Total: \_\_\_\_\_

4066 HBP R/W      200,000      -200,000      **New!**  
Local Match

Fed. Reimb. Rate: 100.00%      9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.      Total: \_\_\_\_\_

4066 HBP R/W      50,000      50,000  
Local Match

Fed. Reimb. Rate: 100.00%      9/19/2016 JaeMyung Lee: Per 2016 HBP Survey      Total: \_\_\_\_\_

4066 HBP R/W      -115,000      150,000      35,000  
Local Match

Fed. Reimb. Rate: 100.00%      9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.      Total: \_\_\_\_\_

4066 HBP R/W      50,000      50,000  
Local Match

Fed. Reimb. Rate: 100.00%      9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.      Total: \_\_\_\_\_

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>2</sup>
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4066	HBP	R/W	115,000	115,000
	Local Match			
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).			
	3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.		Total:	115,000

### Phase Funding Details:

3/2/2013 Chien Wu: Reimbursement changed to 100% (Full Credits).	Total:	1,372,000
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.		



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Napa County

BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128.    Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5921(060)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	842,260								842,260
R/W					150,000				150,000
CON								4,477,000	4,477,000
Total	842,260				150,000			4,477,000	5,469,260
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	745,653				132,795			3,963,488	4,841,936
Local Match	96,607				17,205			513,512	627,324
LSSRP Bond									
Local AC									
Total	842,260				150,000			4,477,000	5,469,260
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068	HBP	PE	81,678								81,678
	Local Match		10,582								10,582
Fed. Reimb. Rate: 88.53%      5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.										Total:	92,260
4068	HBP	PE	591,823								591,823
	Local Match		76,677								76,677
Fed. Reimb. Rate: 88.53%      9/25/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.										Total:	668,500
4068	HBP	PE	72,152								72,152
	Local Match		9,348								9,348
Fed. Reimb. Rate: 88.53%      3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										Total:	81,500

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4068	HBP	R/W			132,795		-132,795				
	Local Match				17,205		-17,205				
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
4068	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53%			3/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4068	HBP	R/W			132,795		-132,795				
	Local Match				17,205		-17,205				
Fed. Reimb. Rate: 88.53%			2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.							Total:	
4068	HBP	R/W		-132,795			132,795				
	Local Match			-17,205			17,205				
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4068	HBP	R/W		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Prior. As requested in September 2018 Survey.							Total:	
4068	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Reimb. Rate: 88.53%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1</sup>
4068	HBP	R/W	63,379								63,379
	Local Match		8,211								8,211
Fed. Reimb. Rate: 88.53%			9/22/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	71,590
4068	HBP	R/W	25,151								25,151
	Local Match		3,259								3,259
Fed. Reimb. Rate: 88.53%			5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	28,410
4068	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			9/25/2015 Rachel Carpenter: RW funds added to 17/18 FFY, per 2015 survey.							Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,963,488	3,963,488
Local Match								513,512	513,512
LSSRP Bond									
Local AC									
Total								4,477,000	4,477,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4068	HBP	CON							-3,963,488	3,963,488		New!
	Local Match								-513,512	513,512		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4068	HBP	CON						-3,963,488	3,963,488			New!
	Local Match							-513,512	513,512			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4068	HBP	CON					-3,963,488	3,963,488				New!
	Local Match						-513,512	513,512				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4068	HBP	CON				-3,963,488	3,963,488					New!
	Local Match					-513,512	513,512					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
4068	HBP	CON				3,963,488				-3,963,488	
	Local Match					513,512				-513,512	
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4068	HBP	CON					-3,963,488			3,963,488	
	Local Match						-513,512			513,512	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON				-3,963,488	3,963,488				
	Local Match					-513,512	513,512				
Fed. Reimb. Rate: 88.53%			3/21/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON			-3,963,488	3,963,488					
	Local Match				-513,512	513,512					
Fed. Reimb. Rate: 88.53%			3/21/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON			3,963,488					-3,963,488	
	Local Match				513,512					-513,512	
Fed. Reimb. Rate: 88.53%			2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
4068	HBP	CON					-3,963,488			3,963,488	
	Local Match						-513,512			513,512	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON				-3,963,488	3,963,488				
	Local Match					-513,512	513,512				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON			-3,963,488	3,963,488					
	Local Match				-513,512	513,512					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON			3,963,488					-3,963,488	
	Local Match				513,512					-513,512	
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
4068	HBP	CON			-3,963,488					3,963,488	
	Local Match				-513,512					513,512	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON			3,963,488					-3,963,488	
	Local Match				513,512					-513,512	
Fed. Reimb. Rate: 88.53%			9/22/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
4068	HBP	CON								-20,362	-20,362
	Local Match									-2,638	-2,638
Fed. Reimb. Rate: 88.53%			5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	-23,000
4068	HBP	CON			-3,983,850					3,983,850	
	Local Match				-516,150					516,150	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON		-3,983,850	3,983,850						
	Local Match			-516,150	516,150						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON		3,983,850						-404,051	3,579,799
	Local Match			516,150						-52,349	463,801
Fed. Reimb. Rate: 88.53%			9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Additional CON funds added to 18/19 FFY. As requested in September 2015 Survey.							Total:	4,043,600
4068	HBP	CON		-404,051						404,051	
	Local Match			-52,349						52,349	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON		404,051						-404,051	
	Local Match			52,349						-52,349	
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4068	HBP	CON		-404,051						404,051	
	Local Match			-52,349						52,349	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4068	HBP	CON		404,051							-404,051
	Local Match			52,349							-52,349
Fed. Reimb. Rate: 88.53%			9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total: _____
4068	HBP	CON		-404,051							404,051
	Local Match			-52,349							52,349
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
4068	HBP	CON		404,051							404,051
	Local Match			52,349							52,349
Fed. Reimb. Rate: 88.53%			3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total: _____
											456,400

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Napa County

BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total				900,000				5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000				5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000				5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000					900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4067	HBP	PE			-900,000	900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
4067	HBP	PE		-900,000	900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey.								Total: _____
4067	HBP	PE		400,000							400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4067	HBP	PE	-203,500	500,000							296,500
Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.								Total:	296,500
4067	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4067	HBP	PE	203,500								203,500
Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	203,500

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4067	HBP	R/W					-200,000			200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4067	HBP	R/W					200,000			-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4067	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000
4067	HBP	R/W		-60,000						150,000	90,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.								Total:	90,000

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4067	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 100.00%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total: _____

4067	HBP	R/W	60,000					-60,000	
	Local Match								
Fed. Reimb. Rate: 100.00%			9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.						Total: _____

4067	HBP	R/W							60,000	60,000
	Local Match									
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.						Total: _____	60,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4067	HBP	CON							-5,000,000	5,000,000
	Local Match									
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.						Total: _____	

4067	HBP	CON							5,000,000	-5,000,000
	Local Match									
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.						Total: _____	

4067	HBP	CON							2,000,000	2,000,000
	Local Match									
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey						Total: _____	2,000,000

4067	HBP	CON							1,860,400	1,860,400
	Local Match									
Fed. Reimb. Rate: 100.00%			9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.						Total: _____	1,860,400

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4067	HBP	CON								1,139,600	1,139,600
		Local Match									
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).									
		3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.									
										Total:	1,139,600

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Napa County

BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total				900,000				5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000				5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000				5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000					900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064	HBP	PE			-900,000	900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
4064	HBP	PE		-900,000	900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey.							Total:	
4064	HBP	PE		400,000							400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	400,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064	HBP	PE	-216,000	500,000							284,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Additional PE funds added to 18/19 FFY. As requested in September 2015 Survey.								Total:	284,000
4064	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4064	HBP	PE	216,000								216,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	216,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064	HBP	R/W					-200,000			200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4064	HBP	R/W					200,000			-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4064	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000
4064	HBP	R/W		-122,500						150,000	27,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.								Total:	27,500

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
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4064 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00% 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: \_\_\_\_\_

4064 HBP R/W 122,500 122,500  
Local Match

Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). Total: \_\_\_\_\_  
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4064 HBP CON -5,000,000 5,000,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out. Total: \_\_\_\_\_

4064 HBP CON 5,000,000 -5,000,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey. Total: \_\_\_\_\_

4064 HBP CON 2,000,000 2,000,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/19/2016 JaeMyung Lee: Per 2016 HBP Survey Total: \_\_\_\_\_

4064 HBP CON 1,790,400 1,790,400  
Local Match

Fed. Reimb. Rate: 100.00% 9/28/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey. Total: \_\_\_\_\_

4064 HBP CON -1,209,600 1,209,600  
Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: \_\_\_\_\_

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064	HBP	CON	1,209,600							-1,209,600	
Local Match											
Fed. Reimb. Rate: 100.00%		9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:	
4064	HBP	CON								1,209,600	1,209,600
Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	1,209,600

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Francisco

BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Fed Proj: BHLO-5934(168)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,400,000	1,000,000			1,600,000				8,000,000
R/W									
CON			84,000,000						84,000,000
Total	5,400,000	1,000,000	84,000,000		1,600,000				92,000,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,780,620	885,300			1,416,480			74,365,200	81,447,600
Local Match	619,380	114,700	9,634,800		183,520				10,552,400
LSSRP Bond									
Local AC			74,365,200					-74,365,200	
Total	5,400,000	1,000,000	84,000,000		1,600,000				92,000,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,780,620	885,300			1,416,480				7,082,400
Local Match	619,380	114,700			183,520				917,600
LSSRP Bond									
Local AC									
Total	5,400,000	1,000,000			1,600,000				8,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4004	HBP	PE			-1,416,480		1,416,480				
	Local Match				-183,520		183,520				
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown								Total: _____
4004	HBP	PE			1,416,480		-1,416,480				
	Local Match				183,520		-183,520				
Fed. Reimb. Rate: 88.53%			8/6/2019 JaeMyung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 19/20. As requested by agency.								Total: _____
4004	HBP	PE		885,300			-885,300				
	Local Match			114,700			-114,700				
Fed. Reimb. Rate: 88.53%			8/6/2019 JaeMyung Lee: Per the current E76								Total: _____

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4004	HBP	PE					1,416,480				1,416,480	New!
	Local Match						183,520				183,520	
Fed. Reimb. Rate: 88.53%			4/25/2019 JaeMyung Lee: Per approved Ex. 6D on 4/25/19								Total:	1,600,000
4004	HBP	PE		-885,300			885,300					
	Local Match			-114,700			114,700					
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4004	HBP	PE		-885,300		885,300						
	Local Match			-114,700		114,700						
Fed. Reimb. Rate: 88.53%			2/21/2018 JaeMyung Lee: Per Agency's E76 request for PE of \$2M								Total:	
4004	HBP	PE		885,300							885,300	
	Local Match			114,700							114,700	
Fed. Reimb. Rate: 88.53%			9/14/2017 JaeMyung Lee: Per 2017 HBP survey								Total:	1,000,000
4004	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/24/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4004	HBP	PE		1,770,600							1,770,600	
	Local Match			229,400							229,400	
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total:	2,000,000
4004	HBP	PE		-405,467							-405,467	
	Local Match			-52,533							-52,533	
Fed. Reimb. Rate: 88.53%			8/26/2013 Chien Wu: Revise to reflect actual PE funds requested.								Total:	-458,000
4004	HBP	PE		3,415,487							3,415,487	
	Local Match			442,513							442,513	
Fed. Reimb. Rate: 88.53%			10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.								Total:	3,858,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match			9,634,800						9,634,800
LSSRP Bond									
Local AC			74,365,200					-74,365,200	
Total			84,000,000						84,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4004	HBP	CON								9,694,035	9,694,035	New!
	Local Match									1,255,965	1,255,965	
Fed. Reimb. Rate: 88.53% 10/14/2019 DLA-Admin: Funding adjusted per September Survey.										Total:	10,950,000	
4004	Local AC (HBP)	CON		-64,671,165	74,365,200					-9,694,035		New!
	Local Match			-8,378,835	9,634,800					-1,255,965		
Fed. Reimb. Rate: 88.53% 10/14/2019 DLA-Admin: Funding adjusted per September Survey.										Total:		
4004	Local AC (HBP)	CON		-64,671,165	64,671,165							
	Local Match			-8,378,835	8,378,835							
Fed. Reimb. Rate: 88.53% 3/11/2018 Linda Newton: Project not nearly ready to advertise. Move AC to 18/19.										Total:		
4004	Local AC (HBP)	CON		64,671,165						-64,671,165		
	Local Match			8,378,835						-8,378,835		
Fed. Reimb. Rate: 88.53% 10/16/2017 DLA-Admin: CON funding AC per 2017 Survey.										Total:		
4004	HBP	CON		-64,671,165						64,671,165		
	Local Match			-8,378,835						8,378,835		
Fed. Reimb. Rate: 88.53% 10/16/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Subject to High Cost Policy, funding agreement required.										Total:		
4004	HBP	CON		64,671,165						-69,451,785	-4,780,620	
	Local Match			8,378,835						-8,998,215	-619,380	
Fed. Reimb. Rate: 88.53% 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.										Total:	-5,400,000	
4004	HBP	CON								15,094,365	15,094,365	
	Local Match									1,955,635	1,955,635	
Fed. Reimb. Rate: 88.53% 2/22/2017 Linda Newton: Revised construction funding for scope to match Ex. 6D.										Total:	17,050,000	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
4004	HBP	CON	-54,357,420							54,357,420	
	Local Match		-7,042,580							7,042,580	
Fed. Reimb. Rate: 88.53%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4004	HBP	CON	36,651,420								36,651,420
	Local Match		4,748,580								4,748,580
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	41,400,000
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4004	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Reimb. Rate: 88.53%			9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
4004	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4004	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
4004	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Francisco

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23	23/24	Beyond <sup>2</sup>	Total <sup>1</sup>
4004	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4004	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4004	HBP	CON		17,706,000							-17,706,000
	Local Match			2,294,000							-2,294,000
Fed. Reimb. Rate: 88.53%			9/16/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
4004	HBP	CON									17,706,000
	Local Match										2,294,000
Fed. Reimb. Rate: 88.53%			10/8/2012 Eric Bost: Project not ready to advertise. Program Construction into "Beyond". 10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.								Total: 20,000,000

# 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Francisco County

BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Fed Proj: BRLS5934(177)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	16,744,445		15,315,823						32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC	15,315,823		-15,315,823						
Total	36,214,015								36,214,015
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	HBP	PE	481,955								481,955
	Local Match		62,442								62,442
Fed. Reimb. Rate: 88.53%											
5/10/2017 Chien Wu: As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. Cost increase due to additional load rating analysis.										Total:	544,397
4282	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
5/10/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. Cost increase due to additional load rating analysis. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4282	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
11/21/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	HBP	PE	2,238,683								2,238,683
	Local Match		290,045								290,045
Fed. Reimb. Rate: 88.53%			7/21/2016 Chien Wu: As requested by the agency.							Total:	2,528,728
4282	HBP	PE	-1,759,391								-1,759,391
	Local Match		-227,948								-227,948
Fed. Reimb. Rate: 88.53%			7/21/2016 Chien Wu: As requested by the agency.							Total:	-1,987,339
4282	HBP	PE	7,195								7,195
	Local Match		932								932
Fed. Reimb. Rate: 88.53%			4/8/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 4/8/2016.							Total:	8,127
4282	HBP	PE	2,637,496		-2,637,496						
	Local Match		341,716		-341,716						
Fed. Reimb. Rate: 88.53%			4/8/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 15/16. As requested by agency.							Total:	
4282	HBP	PE			2,637,496						2,637,496
	Local Match				341,716						341,716
Fed. Reimb. Rate: 88.53%			2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016. Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear.							Total:	2,979,212
4282	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%			3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.							Total:	750,000

  

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

  

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/10/2017 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4282 HBP R/W		309,855							309,855
Local Match		40,145							40,145
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016.								Total: _____
									350,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	12,164,677		15,315,823						27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC	15,315,823		-15,315,823						
Total	31,040,890								31,040,890

### Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	Local AC (HBP)	CON	15,315,823		-15,315,823						
	Local Match		1,984,327		-1,984,327						
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: Per High Cost Agreement, CON funds modified								Total:	
4282	HBP	CON	-15,315,823		15,315,823						
	Local Match		-1,984,327		1,984,327						
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds modified per High Cost Agreement								Total:	
4282	HBP	CON	3,534,667								3,534,667
	Local Match		457,954								457,954
Fed. Reimb. Rate: 88.53%		9/14/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total:	3,992,621
4282	HBP	CON	4,804,842								4,804,842
	Local Match		622,518								622,518
Fed. Reimb. Rate: 88.53%		5/10/2017 Chien Wu: As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017.								Total:	5,427,360
4282	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/10/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20 <sup>2</sup>	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
4282	HBP	CON	19,140,991							-19,140,991	
	Local Match		2,479,918							-2,479,918	
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4282	HBP	CON								-3,094	-3,094
	Local Match									-401	-401
Fed. Reimb. Rate: 88.53%			4/8/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 4/8/2016.							Total:	-3,495
4282	HBP	CON	-19,144,085							19,144,085	
	Local Match		-2,480,319							2,480,319	
Fed. Reimb. Rate: 88.53%			3/21/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4282	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Reimb. Rate: 88.53%			2/9/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 01/07/2016. Cost increase due to more refined cost estimate.							Total:	
4282	HBP	CON	1,438,085								1,438,085
	Local Match		186,319								186,319
Fed. Reimb. Rate: 88.53%			2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016.							Total:	1,624,404
4282	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4282	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Reimb. Rate: 88.53%			9/15/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
4282	HBP	CON								17,706,000	17,706,000
	Local Match									2,294,000	2,294,000
Fed. Reimb. Rate: 88.53%			3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.							Total:	20,000,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					232,000				232,000
R/W									
CON								694,908	694,908
Total					232,000			694,908	926,908
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					205,390			615,202	820,592
Local Match					26,610			79,706	106,316
LSSRP Bond									
Local AC									
Total					232,000			694,908	926,908
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					205,390				205,390
Local Match					26,610				26,610
LSSRP Bond									
Local AC									
Total					232,000				232,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4628	HBP	PE					205,390				205,390
	Local Match						26,610				26,610
Fed. Reimb. Rate: 88.53%      3/13/2018 Linda Newton: New eligible project.										Total:	232,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								615,202	615,202
Local Match								79,706	79,706
LSSRP Bond									
Local AC									
Total								694,908	694,908

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4628	HBP	CON								615,202	615,202
	Local Match									79,706	79,706
Fed. Reimb. Rate: 88.53%      3/13/2018 Linda Newton: New eligible project.										Total:	694,908

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Half Moon Bay

BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity.

Chien Wu, 10/12/2016 9:30:21 AM.

Fed Proj: BRLS-5357(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,291,000								1,291,000
R/W					5,000				5,000
CON						7230,579			7,230,579
Total	1,291,000				5,000	7230,579			8,526,579
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,922				4,427	6,401,232			7,548,580
Local Match	148,078				574	829,347			977,999
LSSRP Bond									
Local AC									
Total	1,291,000				5,000	7230,579			8,526,579
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,922								1,142,922
Local Match	148,078								148,078
LSSRP Bond									
Local AC									
Total	1,291,000								1,291,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4501	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4501	HBP	PE	1,142,922		-1,142,922						
	Local Match		148,078		-148,078						
Fed. Reimb. Rate: 88.53%			7/31/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency.								Total: _____
4501	HBP	PE	-1,142,922		1,142,922						
	Local Match		-148,078		148,078						
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4501	HBP	PE		1,142,922							1,142,922
	Local Match			148,078							148,078
Fed. Reimb. Rate: 88.53%			10/12/2016 Chien Wu: New application Exhibit 6A accepted on October 12, 2016.								Total: 1,291,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					4,427				4,427
Local Match					574				574
LSSRP Bond									
Local AC									
Total					5,000				5,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4501	HBP	R/W				-4,427	4,427				
	Local Match					-574	574				
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
4501	HBP	R/W				4,427				-4,427	
	Local Match					574				-574	
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total: _____
4501	HBP	R/W			-4,427					4,427	
	Local Match				-574					574	
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total: _____
4501	HBP	R/W			4,427						4,427
	Local Match				574						574
Fed. Reimb. Rate: 88.53%			10/12/2016 Chien Wu: New application Exhibit 6A accepted on October 12, 2016.								Total: 5,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						6,401,232			6,401,232
Local Match						829,347			829,347
LSSRP Bond									
Local AC									
Total						7,230,579			7,230,579

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4501	HBP	CON					-6,401,232	6,401,232			
	Local Match						-829,347	829,347			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4501	HBP	CON					6,401,232			-6,401,232	
	Local Match						829,347			-829,347	
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4501	HBP	CON					-6,401,232			6,401,232	
	Local Match						-829,347			829,347	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4501	HBP	CON				-6,401,232	6,401,232				
	Local Match					-829,347	829,347				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4501	HBP	CON				6,401,232				-6,401,232	
	Local Match					829,347				-829,347	
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4501	HBP	CON								6,401,232	6,401,232
	Local Match									829,347	829,347
Fed. Reimb. Rate: 88.53%			10/12/2016 Chien Wu: New application Exhibit 6A accepted on October 12, 2016.							Total:	7,230,579

New!

New!



# 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Redwood City

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000				20,000				95,000
R/W									
CON				518,000					518,000
Total	75,000			518,000	20,000				613,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			458,585	17,706				542,689
Local Match	8,603			59,415	2,294				70,311
LSSRP Bond									
Local AC									
Total	75,000			518,000	20,000				613,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398				17,706				84,104
Local Match	8,603				2,294				10,897
LSSRP Bond									
Local AC									
Total	75,000				20,000				95,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	PE			-17,706		17,706				
	Local Match				-2,294		2,294				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
3617	HBP	PE		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Ready to Advertise. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
3617	HBP	PE	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total: _____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617 HBP PE			17,706							17,706
Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total:	20,000
3617 HBP PE			66,398							66,398
Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%	9/9/2010 Linda Newton: New eligible project.								Total:	75,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				458,585					458,585
Local Match				59,415					59,415
LSSRP Bond									
Local AC									
Total				518,000					518,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617 HBP	CON				-458,585	458,585					
Local Match					-59,415	59,415					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3617 HBP	CON				458,585					-458,585	
Local Match					59,415					-59,415	
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.									Total:	
3617 HBP	CON						-458,585			458,585	
Local Match							-59,415			59,415	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3617 HBP	CON					-458,585	458,585				
Local Match						-59,415	59,415				
Fed. Reimb. Rate: 88.53%	3/21/2019 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3617 HBP	CON				-458,585	458,585					
Local Match					-59,415	59,415					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
3617	HBP	CON		-458,585	458,585						
	Local Match			-59,415	59,415						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3617	HBP	CON		458,585						-216,279	242,307
	Local Match			59,415						-28,021	31,393
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total: _____
3617	HBP	CON					-216,279			216,279	
	Local Match						-28,021			28,021	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3617	HBP	CON				-216,279	216,279				
	Local Match					-28,021	28,021				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3617	HBP	CON			-216,279	216,279					
	Local Match				-28,021	28,021					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3617	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3617	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%			9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total: _____
3617	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3617	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3617	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/13/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3617	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total: _____
3617	HBP	CON		-216,279						216,279	
	Local Match			-28,021						28,021	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3617	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%			8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.							Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1,2</sup>
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3617	HBP	CON			216,279						-216,279
	Local Match				28,021						-28,021
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total: _____
3617	HBP	CON			-216,279						216,279
	Local Match				-28,021						28,021
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3617	HBP	CON			216,279						216,279
	Local Match				28,021						28,021
Fed. Reimb. Rate: 88.53%			9/9/2010 Linda Newton: New eligible project.								Total: _____
											244,300

# 2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency Prior <sup>2</sup> 18/19 <sup>22/2</sup> 19/20 <sup>2</sup> 20/21 <sup>2</sup> 21/22 <sup>2</sup> 22/23 <sup>2</sup> 23/24 <sup>2</sup> Beyond <sup>2</sup> Total <sup>1</sup>

Redwood City

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000				20,000				95,000
R/W									
CON				518,000					518,000
Total	75,000			518,000	20,000				613,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			458,585	17,706				542,689
Local Match	8,603			59,415	2,294				70,311
LSSRP Bond									
Local AC									
Total	75,000			518,000	20,000				613,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398				17,706				84,104
Local Match	8,603				2,294				10,897
LSSRP Bond									
Local AC									
Total	75,000				20,000				95,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	PE			-17,706		17,706				
	Local Match				-2,294		2,294				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
3618	HBP	PE		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Ready to Advertise. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
3618	HBP	PE	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total: _____

New!

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	PE		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total: 20,000
3618	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%			9/9/2010 Linda Newton: New eligible project.								Total: 75,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				458,585					458,585
Local Match				59,415					59,415
LSSRP Bond									
Local AC									
Total				518,000					518,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	CON			-458,585	458,585					
	Local Match				-59,415	59,415					
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3618	HBP	CON			458,585					-458,585	
	Local Match				59,415					-59,415	
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total: _____
3618	HBP	CON					-458,585			458,585	
	Local Match						-59,415			59,415	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3618	HBP	CON				-458,585	458,585				
	Local Match					-59,415	59,415				
Fed. Reimb. Rate: 88.53%			3/21/2019 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3618	HBP	CON			-458,585	458,585					
	Local Match				-59,415	59,415					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
3618	HBP	CON		-458,585	458,585						
	Local Match			-59,415	59,415						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3618	HBP	CON		458,585						-216,279	242,307
	Local Match			59,415						-28,021	31,393
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total: _____
3618	HBP	CON					-216,279			216,279	
	Local Match						-28,021			28,021	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3618	HBP	CON				-216,279	216,279				
	Local Match					-28,021	28,021				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3618	HBP	CON			-216,279	216,279					
	Local Match				-28,021	28,021					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3618	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3618	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%			9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total: _____
3618	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3618	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3618	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/13/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3618	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total: _____
3618	HBP	CON		-216,279						216,279	
	Local Match			-28,021						28,021	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3618	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%			8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.							Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3618	HBP	CON			216,279						-216,279
	Local Match				28,021						-28,021
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total: _____
3618	HBP	CON			-216,279						216,279
	Local Match				-28,021						28,021
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3618	HBP	CON			216,279						216,279
	Local Match				28,021						28,021
Fed. Reimb. Rate: 88.53%			9/9/2010 Linda Newton: New eligible project.								Total: _____
											244,300

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Redwood City

BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5029(032)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	26,250								26,250
R/W									
CON								78,750	78,750
Total	26,250							78,750	105,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,239							69,717	92,957
Local Match	3,011							9,033	12,044
LSSRP Bond									
Local AC									
Total	26,250							78,750	105,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4018	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/26/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
4018	HBP	PE		23,239							23,239
	Local Match			3,011							3,011
Fed. Reimb. Rate: 88.53%		10/5/2012 Linda Newton: New eligible project.								Total:	
											26,250

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								69,717	69,717
Local Match								9,033	9,033
LSSRP Bond									
Local AC									
Total								78,750	78,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4018	HBP	CON					-69,717			69,717	
	Local Match						-9,033			9,033	
Fed. Reimb. Rate: 88.53%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)							Total:	
4018	HBP	CON		-69,717			69,717				
	Local Match			-9,033			9,033				
Fed. Reimb. Rate: 88.53%			3/22/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4018	HBP	CON	-69,717	69,717							
	Local Match		-9,033	9,033							
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4018	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4018	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4018	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4018	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4018	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle								Total: _____
4018	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4018	HBP	CON		69,717							69,717
	Local Match			9,033							9,033
Fed. Reimb. Rate: 88.53%			10/5/2012 Linda Newton: New eligible project.								Total: _____
											78,750

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Fed Proj: BRLS-5102(033)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON								3,670,000	3,670,000
Total	1,232,539							3,670,000	4,902,539
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,091,167							3,249,051	4,340,218
Local Match	141,372							420,949	562,321
LSSRP Bond									
Local AC									
Total	1,232,539							3,670,000	4,902,539
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
Total	1,232,539								1,232,539

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	PE	473,117	-473,117							
	Local Match		61,297	-61,297							
Fed. Reimb. Rate: 88.53%      5/11/2018 JaeMyung Lee: Per E76 request by agency										Total:	
3428	HBP	PE	-121,346	473,117							351,770
	Local Match		-15,722	61,297							45,576
Fed. Reimb. Rate: 88.53%      4/4/2017 JaeMyung Lee: Per approved Exhibit 6-A for replacement project 5102(049) (04/04/2017)										Total:	397,346
3428	HBP	PE	121,346								121,346
	Local Match		15,722								15,722
Fed. Reimb. Rate: 88.53%      9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	137,068

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	PE	-121,429								-121,429
	Local Match		-15,732								-15,732
Fed. Reimb. Rate: 88.53%			4/25/2014 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 3/27/14.							Total:	-137,161
3428	HBP	PE	473,889								473,889
	Local Match		61,397								61,397
Fed. Reimb. Rate: 88.53%			8/30/2013 Chien Wu: As requested in HBP 2013 survey.							Total:	535,286
3428	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53%			1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.							Total:	-75,000
3428	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP survey Not ready to ad within 6 months							Total:	225,000
3428	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
Fed. Reimb. Rate: 88.53%			8/5/2010 Chien Wu: Update project status and cost.							Total:	68,000
3428	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	PE	72,595								72,595
	Local Match		9,405								9,405
Fed. Reimb. Rate: 88.53%			10/22/2008 Shannon Mlcoch: new project.....							Total:	82,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,249,051	3,249,051
Local Match								420,949	420,949
LSSRP Bond									
Local AC									
Total								3,670,000	3,670,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	CON							-3,249,051	3,249,051	
	Local Match								-420,949	420,949	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1,2</sup>
3428	HBP	CON						-3,249,051	3,249,051		New!
	Local Match							-420,949	420,949		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428	HBP	CON					-3,249,051	3,249,051			New!
	Local Match						-420,949	420,949			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428	HBP	CON				-3,249,051	3,249,051				New!
	Local Match					-420,949	420,949				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428	HBP	CON				3,249,051			-3,249,051		New!
	Local Match					420,949			-420,949		
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3428	HBP	CON				-3,249,051			3,249,051		
	Local Match					-420,949			420,949		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428	HBP	CON				-3,249,051	3,249,051				
	Local Match					-420,949	420,949				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428	HBP	CON			-3,249,051	3,249,051					
	Local Match				-420,949	420,949					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428	HBP	CON			3,249,051				-3,249,051		
	Local Match				420,949				-420,949		
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3428	HBP	CON							761,358	761,358	
	Local Match								98,642	98,642	
Fed. Reimb. Rate: 88.53%			4/4/2017 JaeMyung Lee: Per approved Exhibit 6-A for replacement project 5102(049) (04/04/2017)							Total:	860,000
3428	HBP	CON							1,000,389	1,000,389	
	Local Match								129,611	129,611	
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	1,130,000



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	CON			-1,487,304					1,487,304	
	Local Match				-192,696					192,696	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3428	HBP	CON		-1,487,304	1,487,304						
	Local Match			-192,696	192,696						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3428	HBP	CON		-1,487,304	1,487,304						
	Local Match			-192,696	192,696						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3428	HBP	CON		1,487,304						-1,487,304	
	Local Match			192,696						-192,696	
Fed. Reimb. Rate: 88.53%			9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total: _____
3428	HBP	CON		-1,487,304						1,487,304	
	Local Match			-192,696						192,696	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3428	HBP	CON		1,487,304						-1,487,304	
	Local Match			192,696						-192,696	
Fed. Reimb. Rate: 88.53%			4/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 3/24/17 Cost increase due to change of project scope from rehabilitation to replacement.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04			County: San Mateo								
Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	CON								-106,236	-106,236
	Local Match									-13,764	-13,764
Fed. Reimb. Rate: 88.53%			4/25/2014 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 3/27/14.							Total:	-120,000
3428	HBP	CON	-1,593,540							1,593,540	
	Local Match		-206,460							206,460	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON	1,593,540							-1,593,540	
	Local Match		206,460							-206,460	
Fed. Reimb. Rate: 88.53%			8/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3428	HBP	CON	-1,593,540							1,593,540	
	Local Match		-206,460							206,460	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON		1,593,540						-1,593,540	
	Local Match			206,460						-206,460	
Fed. Reimb. Rate: 88.53%			8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3428	HBP	CON								265,590	265,590
	Local Match									34,410	34,410
Fed. Reimb. Rate: 88.53%			1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.							Total:	300,000
3428	HBP	CON		-1,327,950						1,327,950	
	Local Match			-172,050						172,050	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle2							Total:	
3428	HBP	CON		1,327,950						-663,975	663,975
	Local Match			172,050						-86,025	86,025
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	750,000
3428	HBP	CON		-663,975						663,975	
	Local Match			-86,025						86,025	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON		663,975						-279,755	384,220
	Local Match			86,025						-36,245	49,780
Fed. Reimb. Rate: 88.53%			8/5/2010 Chien Wu: Update project status and cost.							Total:	434,000
3428	HBP	CON		-279,755						279,755	
	Local Match			-36,245						36,245	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON		279,755							279,755
	Local Match			36,245							36,245
Fed. Reimb. Rate: 88.53%			10/22/2008 Shannon Mlcoch: new project.....							Total:	316,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Mateo County

BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON.

Fed Proj: BPMP-5935(079)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		150,000	75,000						225,000
R/W					50,000				50,000
CON								2,025,000	2,025,000
Total		150,000	75,000		50,000			2,025,000	2,300,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		150,000	75,000		44,265			2,025,000	2,294,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total		150,000	75,000		50,000			2,025,000	2,300,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		150,000	75,000						225,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	75,000						225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469	HBP	PE			75,000						75,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/19/2019 JaeMyung Lee: Per 2019 HBP survey										Total:	75,000
4469	HBP	PE		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      8/22/2018 Linda Newton: Advance PE into FFY 18/19.										Total:	
4469	HBP	PE	-150,000		150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/16/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. This project has been accepted in the HBP program and requires prioritization.										Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469	HBP	PE	150,000		-150,000						
Local Match											
Fed. Reimb. Rate: 100.00%			5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total: _____
4469	HBP	PE	-150,000		150,000						
Local Match											
Fed. Reimb. Rate: 100.00%			5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total: _____
4469	HBP	PE	150,000								150,000
Local Match											
Fed. Reimb. Rate: 100.00%			5/7/2018 Linda New: on: Reimbursement changed to 100% (Toll Credits). 10/4/2016 Chien Wu: New application Exhibit 6A accepted on October 3, 2016.								Total: 150,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469	HBP	R/W			-44,265		44,265				
		Local Match			-5,735		5,735				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4469	HBP	R/W			44,265						44,265
		Local Match			5,735						5,735
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total: 50,000

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,025,000	2,025,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,025,000	2,025,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4469	HBP	CON							-2,025,000	2,025,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4469	HBP	CON						-2,025,000	2,025,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4469	HBP	CON					-2,025,000	2,025,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4469	HBP	CON				-2,025,000	2,025,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4469	HBP	CON				2,025,000				-442,400	1,582,600	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	1,582,600	
4469	HBP	CON					-442,400			442,400		
	Local Match											
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4469	HBP	CON				-442,400	442,400					
	Local Match											
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469	HBP	CON			-442,400	442,400					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4469	HBP	CON			442,400					-442,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
4469	HBP	CON					-442,400			442,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4469	HBP	CON				-442,400	442,400				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4469	HBP	CON			-442,400	442,400					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4469	HBP	CON			442,400					-442,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4469	HBP	CON			-442,400					442,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/16/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4469	HBP	CON			442,400					-442,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4469	HBP	CON			-442,400					442,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency			Prior <sup>2</sup>	18/19	19/20	20/21	21/22	22/23	23/24	Beyond <sup>2</sup>	Total <sup>2</sup>	
4469	HBP	CON		442,400	442,400							
	Local Match											
Fed. Reimb. Rate: 100.00%			5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4469	HBP	CON		442,400							442,400	
	Local Match											
Fed. Reimb. Rate: 100.00%			5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2016 Chien Wu: New application Exhibit 6A accepted on October 3, 2016.								Total:	442,400

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Mateo County

PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5935(062)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,020								161,020
R/W									
CON	712,500							390,920	1,103,420
Total	873,520							390,920	1,264,440
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	773,327							346,081	1,119,409
Local Match	100,193							44,839	145,031
LSSRP Bond									
Local AC									
Total	873,520							390,920	1,264,440
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
Total	161,020								161,020

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466	HBP	PE	25,674								25,674
	Local Match		3,326								3,326
Fed. Reimb. Rate: 88.53% 8/4/2015 Linda Newton: PE funding updated to match revised BPMP Plan dated 6/8/15.										Total:	29,000
3466	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15 -19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3466	HBP	PE	28,347								28,347
	Local Match		3,673								3,673
Fed. Reimb. Rate: 88.53% 6/26/2014 Chien Wu: Cost increases as shown in Exhibit 6D approved on 6/26/14. Agency will be requested to submit a revised BPMP spreadsheet and certification letter2										Total:	32,020

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3466 HBP PE		88,530							88,530
Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%	4/15/2010 Eric Bost: Adds PE funds.								Total: 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,776							346,081	976,858
Local Match	81,724							44,839	126,562
LSSRP Bond									
Local AC									
Total	712,500							390,920	1,103,420

### Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466 HBP CON							-346,081			346,081	
Local Match							-44,839			44,839	
Fed. Reimb. Rate: 88.53%	10/21/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to Beyond. Funds obligated in FFY 16/17..									Total:	
3466 HBP CON						-346,081	346,081				
Local Match						-44,839	44,839				
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3466 HBP CON					-346,081	346,081					
Local Match					-44,839	44,839					
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3466 HBP CON				-346,081	346,081						
Local Match				-44,839	44,839						
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3466 HBP CON				346,081							346,081
Local Match				44,839							44,839
Fed. Reimb. Rate: 88.53%	3/13/2019 JaeMyung Lee: Per revised BPMP list submitted on 11/14/18									Total:	390,920

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2018 DLA-Admin: Revise funding to match list dated 10/12/2018.							Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/20/2017 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/19/2017 Chien Wu: Revise to reflect the actual amount requested in the RFA. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/18/2017 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%											
			-50,905								-50,905
			-6,595								-6,595
Fed. Reimb. Rate: 88.53%			8/4/2015 Linda Newton: CON funding updated to match revised BPMP Plan dated 6/8/15.							Total:	-57,500
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%											
			-61,971								-61,971
			-8,029								-8,029
Fed. Reimb. Rate: 88.53%			6/26/2014 Chien Wu: Cost adjustment as shown in Exhibit 6B approved on 6/26/14. Agency will be requested to submit a revised BPMP spreadsheet and certification letter2							Total:	-70,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3466	HBP	CON		743,652							-743,652
	Local Match			96,348							-96,348
Fed. Reimb. Rate: 88.53%			10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total: _____
3466	HBP	CON		-743,652							743,652
	Local Match			-96,348							96,348
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466	HBP	CON	743,652								743,652
	Local Match		96,348								96,348
Fed. Reimb. Rate: 88.53%										Total:	840,000

9/9/2009 Eric Bost: New Candidate Project. SeeBPMP.

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Mateo County

BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5935(064)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3921	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/13/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3921	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/16/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
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3921	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%			7/18/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency per telephone conversation with Carter Choi on 7/18/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total: _____

3921	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%			9/14/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total: _____

3921	HBP	PE	105,351						105,351
	Local Match		13,649						13,649
Fed. Reimb. Rate: 88.53%			3/8/2012 Linda Newton: New eligible BPMP list.						Total: _____
									119,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3921	HBP	CON				-346,152				346,152	
	Local Match					-44,848				44,848	
Fed. Reimb. Rate: 88.53%			10/16/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.						Total: _____		

3921	HBP	CON				346,152				-346,152	
	Local Match					44,848				-44,848	
Fed. Reimb. Rate: 88.53%			3/12/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.						Total: _____		

3921	HBP	CON				-346,152				346,152	
	Local Match					-44,848				44,848	
Fed. Reimb. Rate: 88.53%			3/13/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)						Total: _____		

3921	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2						Total: _____	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3921	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3921	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/18/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested by agency per telephone conversation with Carter Choi on 7/18/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3921	HBP	CON			346,152						346,152
	Local Match				44,848						44,848
Fed. Reimb. Rate: 88.53%			3/8/2012 Linda Newton: New eligible BPMP list.								Total: _____
											391,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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South San Francisco

BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge.  
Structural steel painting and deck treatment, (no added capacity).

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					320,000				320,000
R/W									
CON								4,560,000	4,560,000
Total					320,000			4,560,000	4,880,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296			4,036,968	4,320,264
Local Match					36,704			523,032	559,736
LSSRP Bond									
Local AC									
Total					320,000			4,560,000	4,880,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296				283,296
Local Match					36,704				36,704
LSSRP Bond									
Local AC									
Total					320,000				320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4525	HBP	PE		-283,296			283,296				
	Local Match			-36,704			36,704				
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization.										Total:	
4525	HBP	PE		283,296			-283,296				
	Local Match			36,704			-36,704				
Fed. Reimb. Rate: 88.53% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.										Total:	
4525	HBP	PE					283,296				283,296
	Local Match						36,704				36,704
Fed. Reimb. Rate: 88.53% 3/13/2018 Eileen Crawford: New application.										Total:	320,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,036,968	4,036,968
Local Match								523,032	523,032
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4525	HBP	CON							-4,036,968	4,036,968	
	Local Match								-523,032	523,032	
Fed. Reimb. Rate: 88.53% 10/22/2019 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4525	HBP	CON							4,036,968	-4,036,968	
	Local Match								523,032	-523,032	
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.										Total:	
4525	HBP	CON			-4,036,968					4,036,968	
	Local Match				-523,032					523,032	
Fed. Reimb. Rate: 88.53% 10/18/2018 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.										Total:	
4525	HBP	CON			4,036,968					-4,036,968	
	Local Match				523,032					-523,032	
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.										Total:	
4525	HBP	CON								4,036,968	4,036,968
	Local Match									523,032	523,032
Fed. Reimb. Rate: 88.53% 3/13/2018 Eileen Crawford: New application.										Total:	4,560,000

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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South San Francisco

BRIDGE NO. 35C0148R, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge2  
Structural steel painting and deck treatment (no added capacity).

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					320,000				320,000
R/W									
CON								3,960,000	3,960,000
Total					320,000			3,960,000	4,280,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296			3,505,788	3,789,084
Local Match					36,704			454,212	490,916
LSSRP Bond									
Local AC									
Total					320,000			3,960,000	4,280,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296				283,296
Local Match					36,704				36,704
LSSRP Bond									
Local AC									
Total					320,000				320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4526	HBP	PE		-283,296			283,296				
	Local Match			-36,704			36,704				
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization.										Total:	
4526	HBP	PE		283,296			-283,296				
	Local Match			36,704			-36,704				
Fed. Reimb. Rate: 88.53% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.										Total:	
4526	HBP	PE					283,296				283,296
	Local Match						36,704				36,704
Fed. Reimb. Rate: 88.53% 3/13/2018 Eileen Crawford: New application.										Total:	320,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,505,788	3,505,788
Local Match								454,212	454,212
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4526	HBP	CON							-3,505,788	3,505,788	
	Local Match								-454,212	454,212	
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4526	HBP	CON							3,505,788	-3,505,788	
	Local Match								454,212	-454,212	
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.										Total:	
4526	HBP	CON			-3,505,788					3,505,788	
	Local Match				-454,212					454,212	
Fed. Reimb. Rate: 88.53% 10/18/2018 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.										Total:	
4526	HBP	CON			3,505,788					-3,505,788	
	Local Match				454,212					-454,212	
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.										Total:	
4526	HBP	CON								3,505,788	3,505,788
	Local Match									454,212	454,212
Fed. Reimb. Rate: 88.53% 3/13/2018 Eileen Crawford: New application.										Total:	3,960,000

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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South San Francisco

BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			130,000						130,000
R/W									
CON								389,000	389,000
Total			130,000					389,000	519,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			115,089					344,382	459,471
Local Match			14,911					44,618	59,529
LSSRP Bond									
Local AC									
Total			130,000					389,000	519,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			115,089						115,089
Local Match			14,911						14,911
LSSRP Bond									
Local AC									
Total			130,000						130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4459	HBP	PE	-115,089		115,089						
	Local Match		-14,911		14,911						
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total: _____
4459	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%			9/30/2016 Linda Newton: New eligible project.								Total: _____
											130,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								344,382	344,382
Local Match								44,618	44,618
LSSRP Bond									
Local AC									
Total								389,000	389,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4459	HBP	CON								344,382	344,382
	Local Match									44,618	44,618
Fed. Reimb. Rate: 88.53%      9/30/2016 Linda Newton: New eligible project.										Total:	389,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency      

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Woodside      BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84.    Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Fed Proj: BRLS-5333(012)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	570,136								570,136
R/W					30,000				30,000
CON								1,105,838	1,105,838
Total	570,136				30,000			1,105,838	1,705,974
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	504,741				26,559			978,998	1,510,299
Local Match	65,395				3,441			126,840	195,675
LSSRP Bond									
Local AC									
Total	570,136				30,000			1,105,838	1,705,974
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	504,741								504,741
Local Match	65,395								65,395
LSSRP Bond									
Local AC									
Total	570,136								570,136

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	PE	-31,845								-31,845
	Local Match		-4,126								-4,126
Fed. Reimb. Rate: 88.53%      5/7/2018 Jae-Myung Lee: Per Ex 6D approved 11/9/17										Total:	-35,971
3790	HBP	PE	192,417								192,417
	Local Match		24,930								24,930
Fed. Reimb. Rate: 88.53%      9/5/2017 JaeMyung Lee: Per 2017 HBP Survey										Total:	217,347
3790	HBP	PE	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%      9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	-50,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3790	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total: _____

3790	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total: _____

3790	HBP	PE	110,663						110,663
	Local Match		14,338						14,338
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15. As requested in September 2014 Survey.						Total: 125,000

3790	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total: _____

3790	HBP	PE	110,663						110,663
	Local Match		14,338						14,338
Fed. Reimb. Rate: 88.53%			9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.						Total: 125,000

3790	HBP	PE	167,109						167,109
	Local Match		21,651						21,651
Fed. Reimb. Rate: 88.53%			3/7/2011 Linda Newton: New eligible project.						Total: 188,760

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
3790	HBP	R/W			26,559		-26,559				
	Local Match				3,441		-3,441				
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total: _____
3790	HBP	R/W		-26,559			26,559				
	Local Match			-3,441			3,441				
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total: _____
3790	HBP	R/W		26,559	-26,559						
	Local Match			3,441	-3,441						
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total: _____
3790	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
3790	HBP	R/W		26,559	-26,559						
	Local Match			3,441	-3,441						
Fed. Reimb. Rate: 88.53%			9/5/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total: _____
3790	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
3790	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total: _____
3790	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3790	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3790 HBP R/W  
Local Match

Fed. Reimb. Rate: 88.53% 10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3790 HBP R/W  
Local Match

Fed. Reimb. Rate: 88.53% 10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3790 HBP R/W 26,559  
Local Match 3,441

Fed. Reimb. Rate: 88.53% 3/7/2011 Linda Newton: New eligible project.

Total: 30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								978,998	978,998
Local Match								126,840	126,840
LSSRP Bond									
Local AC									
Total								1,105,838	1,105,838

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3790 HBP CON  
Local Match

-978,998 978,998  
-126,840 126,840

New!

Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

3790 HBP CON  
Local Match

-978,998 978,998  
-126,840 126,840

New!

Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

3790 HBP CON  
Local Match

-978,998 978,998  
-126,840 126,840

New!

Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

3790 HBP CON  
Local Match

-978,998 978,998  
-126,840 126,840

New!

Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	CON				978,998				-978,998	<b>New!</b>
	Local Match					126,840				-126,840	
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3790	HBP	CON					-978,998			978,998	
	Local Match						-126,840			126,840	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790	HBP	CON				-978,998	978,998				
	Local Match					-126,840	126,840				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790	HBP	CON			-978,998	978,998					
	Local Match				-126,840	126,840					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790	HBP	CON			978,998					-978,998	
	Local Match				126,840					-126,840	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3790	HBP	CON					-978,998			978,998	
	Local Match						-126,840			126,840	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790	HBP	CON				-978,998	978,998				
	Local Match					-126,840	126,840				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790	HBP	CON				978,998				-978,998	
	Local Match					126,840				-126,840	
Fed. Reimb. Rate: 88.53%			9/5/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3790	HBP	CON			-978,998					978,998	
	Local Match				-126,840					126,840	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	CON		-978,998	978,998						
	Local Match			-126,840	126,840						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790	HBP	CON		43,187							43,187
	Local Match			5,595							5,595
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	48,782
3790	HBP	CON		935,812						-935,812	
	Local Match			121,244						-121,244	
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3790	HBP	CON		-935,812						935,812	
	Local Match			-121,244						121,244	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790	HBP	CON		935,812						-935,812	
	Local Match			121,244						-121,244	
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3790	HBP	CON		-935,812						935,812	
	Local Match			-121,244						121,244	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3790	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3790	HBP	CON		935,812						-935,812	
	Local Match			121,244						-121,244	
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	CON	-935,812							935,812	
	Local Match		-121,244							121,244	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3790	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3790	HBP	CON	935,812							-935,812	
	Local Match		121,244							-121,244	
Fed. Reimb. Rate: 88.53%			9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3790	HBP	CON								935,812	935,812
	Local Match									121,244	121,244
Fed. Reimb. Rate: 88.53%			3/7/2011 Linda Newton: New eligible project.							Total:	1,057,056

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency      Prior<sup>2</sup>      18/19<sup>22</sup>      19/20      20/21<sup>2</sup>      21/22<sup>2</sup>      22/23<sup>2</sup>      23/24<sup>2</sup>      Beyond<sup>2222</sup>      Total<sup>2</sup>

Woodside

BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Fed Proj: BHLS-5333(013)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	107,428				200,000				307,428
R/W					25,000				25,000
CON								696,004	696,004
Total	107,428				225,000			696,004	1,028,432
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	95,106				199,193			616,172	910,471
Local Match	12,322				25,808			79,832	117,961
LSSRP Bond									
Local AC									
Total	107,428				225,000			696,004	1,028,432
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
Total	107,428				200,000				307,428

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	PE				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%      10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
3793	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53%      9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.										Total:	
3793	HBP	PE			-88,530						-88,530
	Local Match				-11,470						-11,470
Fed. Reimb. Rate: 88.53%      9/20/2016 JaeMyung Lee: Per 2016 HBP Survey										Total:	-100,000

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	PE	-265,590		265,590						
	Local Match		-34,410		34,410						
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey.								Total: _____
3793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3793	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15. As requested in September 2014 Survey.								Total: _____
3793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3793	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total: _____
3793	HBP	PE	95,106								95,106
	Local Match		12,322								12,322
Fed. Reimb. Rate: 88.53%			3/8/2011 Linda Newton: New eligible project.								Total: _____

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

### Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3793	HBP	R/W			22,133					-22,133	
	Local Match				2,868					-2,868	
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3793	HBP	R/W								4,427	4,427
	Local Match									574	574
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	5,000
3793	HBP	R/W			-17,706					17,706	
	Local Match				-2,294					2,294	
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.							Total:	
3793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3793	HBP	R/W			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53%			3/8/2011 Linda Newton: New eligible project.							Total:	20,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3793	HBP	CON							-616,172	616,172		New!
	Local Match								-79,832	79,832		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3793	HBP	CON						-616,172	616,172			New!
	Local Match							-79,832	79,832			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3793	HBP	CON					-616,172	616,172				New!
	Local Match						-79,832	79,832				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3793	HBP	CON					616,172			-616,172		New!
	Local Match						79,832			-79,832		
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
3793	HBP	CON					-616,172			616,172		
	Local Match						-79,832			79,832		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3793	HBP	CON					616,172			-616,172		
	Local Match						79,832			-79,832		
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:		
3793	HBP	CON								83,576	83,576	
	Local Match									10,828	10,828	
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	94,404	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	CON	-532,596							532,596	
	Local Match		-69,004							69,004	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793	HBP	CON	532,596							-532,596	
	Local Match		69,004							-69,004	
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3793	HBP	CON	-532,596							532,596	
	Local Match		-69,004							69,004	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2							Total:	
3793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3793	HBP	CON	532,596							-532,596	
	Local Match		69,004							-69,004	
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3793	HBP	CON	-532,596							532,596	
	Local Match		-69,004							69,004	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3793	HBP	CON	532,596							-532,596	
	Local Match		69,004							-69,004	
Fed. Reimb. Rate: 88.53%			9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	CON								532,596	532,596
	Local Match									69,004	69,004
Fed. Reimb. Rate: 88.53%			3/8/2011 Linda Newton: New eligible project.								Total: 601,600



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
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Woodside

BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Fed Proj: BHLS-5333(014)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,090				200,000				335,090
R/W					25,000				25,000
CON								831,290	831,290
Total	135,090				225,000			831,290	1,191,380
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,595				199,193			735,941	1,054,729
Local Match	15,495				25,808			95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090				225,000			831,290	1,191,380
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
Total	135,090				200,000				335,090

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791	HBP	PE				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3791	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.							Total:	
3791	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.							Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3791	HBP	PE		-70,824							-70,824
	Local Match			-9,176							-9,176
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: -80,000
3791	HBP	PE		-247,884	247,884						
	Local Match			-32,116	32,116						
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 18/19. As requested in September 2016 Survey.								Total: _____
3791	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3791	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15 As requested in September 2014 Survey.								Total: 100,000
3791	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3791	HBP	PE		159,354							159,354
	Local Match			20,646							20,646
Fed. Reimb. Rate: 88.53%			9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total: 180,000
3791	HBP	PE		119,595							119,595
	Local Match			15,495							15,495
Fed. Reimb. Rate: 88.53%			3/8/2011 Linda Newton: New eligible project.								Total: 135,090

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791	HBP	R/W				-22,133	22,133				
	Local Match					-2,868	2,868				
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3791	HBP	R/W			-22,133	22,133					
	Local Match				-2,868	2,868					
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
3791	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3791	HBP	R/W		4,427							4,427
	Local Match			574							574
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	5,000
3791	HBP	R/W	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.							Total:	
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
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3791 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53%

10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3791 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53%

3/8/2011 Linda Newton: New eligible project.

Total: \_\_\_\_\_

			17,706						17,706
			2,294						2,294
									20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3791 HBP CON

Local Match

Fed. Reimb. Rate: 88.53%

10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

New!

3791 HBP CON

Local Match

Fed. Reimb. Rate: 88.53%

10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

New!

3791 HBP CON

Local Match

Fed. Reimb. Rate: 88.53%

9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.

Total: \_\_\_\_\_

New!

3791 HBP CON

Local Match

Fed. Reimb. Rate: 88.53%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

3791 HBP CON

Local Match

Fed. Reimb. Rate: 88.53%

9/19/2016 JaeMyung Lee: Per 2016 HBP Survey

Total: \_\_\_\_\_

			66,398						66,398
			8,603						8,603
									75,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791	HBP	CON			669,544					-669,544	
	Local Match				86,746					-86,746	
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3791	HBP	CON		-669,544						669,544	
	Local Match			-86,746						86,746	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791	HBP	CON		669,544						-669,544	
	Local Match			86,746						-86,746	
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3791	HBP	CON		-669,544						669,544	
	Local Match			-86,746						86,746	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3791	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3791	HBP	CON		669,544						-669,544	
	Local Match			86,746						-86,746	
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3791	HBP	CON		-669,544						669,544	
	Local Match			-86,746						86,746	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3791	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle2							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo											
Responsible Agency			Proj	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791	HBP	CON	669,544							-669,544	
	Local Match		86,746							-86,746	
Fed. Reimb. Rate: 88.53%			9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3791	HBP	CON								669,544	669,544
	Local Match									86,746	86,746
Fed. Reimb. Rate: 88.53%			3/8/2011 Linda Newton: New eligible project.							Total:	756,290

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency Prior ~~2~~ 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Woodside

BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 ML W. OF PORTOLA RD.

Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Fed Proj: BRLS-5333(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	305,445								305,445
R/W									
CON						817,700			817,700
Total	305,445					817,700			1,123,145
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	270,410					723,910			994,320
Local Match	35,035		-0			93,790			128,825
LSSRP Bond									
Local AC									
Total	305,445					817,700			1,123,145
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	270,410								270,410
Local Match	35,035								35,035
LSSRP Bond									
Local AC									
Total	305,445								305,445

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	HBP	PE	35,186								35,186
	Local Match		4,559								4,559
Fed. Reimb. Rate: 88.53% 5/7/2018 Jae-Myung Lee: Per Ex 6D approved 11/9/17										Total:	39,745
4291	HBP	PE	36,032								36,032
	Local Match		4,668								4,668
Fed. Reimb. Rate: 88.53% 9/5/2017 JaeMyung Lee: Per 2017 HBP Survey										Total:	40,700
4291	HBP	PE	-75,251								-75,251
	Local Match		-9,750								-9,750
Fed. Reimb. Rate: 88.53% 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	-85,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4291    HBP      PE  
Local Match

Fed. Reimb. Rate: 88.53%      9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4291    HBP      PE      274,443      274,443  
Local Match      35,557      35,557

Fed. Reimb. Rate: 88.53%      7/3/2015 Chien Wu: New project application Exhibit 6A accepted on June 8, 2015.

Total: \_\_\_\_\_ 310,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match	-0								-0
LSSRP Bond									
Local AC									
Total									-0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	HBP	R/W			-22,133						-22,133
	Local Match				-2,868						-2,868
Fed. Reimb. Rate: 88.53%      9/19/2019 Jae-Myung Lee: Per 2019 HBP survey											
										Total:	-25,000

New!

4291	HBP	R/W	22,133	-22,133	
	Local Match		2,868	-2,868	
Fed. Reimb. Rate: 88.53%					
7/9/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.					Total: _____

New!

4291	HBP	R/W	-22,133	22,133	
	Local Match		-2,868	2,868	
Fed. Reimb. Rate: 88.53%					
10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.					Total: _____

4291	HBP	R/W	22,133	-22,133							
	Local Match		2,868	-2,868							
Fed. Reimb. Rate: 88.53%		9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	

4291	HBP	R/W	-22,133	22,133								
	Local Match		-2,868	2,868								
Fed. Reimb. Rate: 88.53%											10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.	Total: _____



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	HBP	R/W		22,133	-22,133						
	Local Match			2,868	-2,868						
Fed. Reimb. Rate: 88.53%			9/5/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total: _____
4291	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4291	HBP	R/W		-66,398							-66,398
	Local Match			-8,603							-8,603
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: -75,000
4291	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			7/3/2015 Chien Wu: New project application Exhibit 6A accepted on June 8, 2015.								Total: 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						723,910			723,910
Local Match			-0			93,790			93,790
LSSRP Bond									
Local AC									
Total						817,700			817,700

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	HBP	CON					-723,910	723,910			
	Local Match						-93,790	93,790			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4291	HBP	CON				-723,910	723,910				
	Local Match					-93,790	93,790				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4291	HBP	CON			-723,910	723,910					
	Local Match				-93,790	93,790					
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2222</sup>	Total <sup>1</sup>	
4291	HBP	CON			168,476						168,476	New!
	Local Match				21,828						21,828	
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Per 2019 HBP survey							Total:	190,304	
4291	HBP	CON			555,434					-555,434		New!
	Local Match				71,962					-71,962		
Fed. Reimb. Rate: 88.53%			7/9/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:		
4291	HBP	CON					-555,434			555,434		
	Local Match						-71,962			71,962		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4291	HBP	CON				-555,434	555,434					
	Local Match					-71,962	71,962					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4291	HBP	CON			-555,434	555,434						
	Local Match				-71,962	71,962						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4291	HBP	CON			555,434	-555,434						
	Local Match				71,962	-71,962						
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. As requested in September 2018 Survey.							Total:		
4291	HBP	CON				555,434				-889,107	-333,673	
	Local Match					71,962				-115,193	-43,231	
Fed. Reimb. Rate: 88.53%			5/7/2018 JaeMyung Lee: Per Ex 6D approved 11/9/17							Total:	-376,904	
4291	HBP	CON					-889,107			889,107		
	Local Match						-115,193			115,193		
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4291	HBP	CON				-889,107	889,107					
	Local Match					-115,193	115,193					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4291	HBP	CON			-889,107	889,107						
	Local Match				-115,193	115,193						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	HBP	CON			889,107					-925,139	-36,032
	Local Match				115,193					-119,862	-4,668
Fed. Reimb. Rate: 88.53%			9/5/2017 Jae-Myung Lee: Per 2017 HBP Survey							Total:	-40,700
4291	HBP	CON			-925,139					925,139	
	Local Match				-119,862					119,862	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4291	HBP	CON		-925,139	925,139						
	Local Match			-119,862	119,862						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4291	HBP	CON		-925,139	925,139						
	Local Match			-119,862	119,862						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4291	HBP	CON		185,913							185,913
	Local Match			24,087							24,087
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	210,000
4291	HBP	CON		739,226						-739,226	
	Local Match			95,775						-95,775	
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4291	HBP	CON								739,226	739,226
	Local Match									95,775	95,775
Fed. Reimb. Rate: 88.53%			7/3/2015 Chien Wu: New project application Exhibit 6A accepted on June 8, 2015.							Total:	835,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Cupertino

BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				230,000					230,000
R/W									
CON								630,000	630,000
Total				230,000				630,000	860,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				203,619				557,739	761,358
Local Match				26,381				72,261	98,642
LSSRP Bond									
Local AC									
Total				230,000				630,000	860,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				203,619					203,619
Local Match				26,381					26,381
LSSRP Bond									
Local AC									
Total				230,000					230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4563	HBP	PE				-427,821					-427,821
	Local Match					-55,429					-55,429
Fed. Reimb. Rate: 88.53%      9/24/2018 JaeMyung Lee: Per 2018 HBP Survey										Total:	-483,250
4563	HBP	PE		631,440		631,440					
	Local Match			-81,810		81,810					
Fed. Reimb. Rate: 88.53%      3/14/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 20/21. Funding pushed due to project prioritization.										Total:	
4563	HBP	PE		631,440							631,440
	Local Match			81,810							81,810
Fed. Reimb. Rate: 88.53%      9/11/2017 JaeMyung Lee: Per Ex 6-A submitted on 9/11/17										Total:	713,250



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								557,739	557,739
Local Match								72,261	72,261
LSSRP Bond									
Local AC									
Total								630,000	630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4563	HBP	CON						-557,739		557,739	
	Local Match							-72,261		72,261	
Fed. Reimb. Rate: 88.53%      10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4563	HBP	CON						557,739		-557,739	
	Local Match							72,261		-72,261	
Fed. Reimb. Rate: 88.53%      9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.										Total:	
4563	HBP	CON								-2,978,326	-2,978,326
	Local Match									-385,874	-385,874
Fed. Reimb. Rate: 88.53%      9/24/2018 JaeMyung Lee: Per 2018 HBP Survey										Total:	-3,364,200
4563	HBP	CON			-3,536,065					3,536,065	
	Local Match				-458,135					458,135	
Fed. Reimb. Rate: 88.53%      3/14/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.										Total:	
4563	HBP	CON			3,536,065						3,536,065
	Local Match				458,135						458,135
Fed. Reimb. Rate: 88.53%      9/11/2017 JaeMyung Lee: Per Ex 6-A submitted on 9/11/17										Total:	3,994,200

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Cupertino

BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5318(029)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,500								161,500
R/W									
CON				483,650					483,650
Total	161,500			483,650					645,150
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,976			428,175					571,151
Local Match	18,524			55,475					73,999
LSSRP Bond									
Local AC									
Total	161,500			483,650					645,150
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4309	HBP	PE	142,976								142,976
	Local Match		18,524								18,524
Fed. Reimb. Rate: 88.53%      10/10/2015 Linda Newton: New eligible project.										Total:	161,500

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				428,175					428,175
Local Match				55,475					55,475
LSSRP Bond									
Local AC									
Total				483,650					483,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4309	HBP	CON			-428,175	428,175					
	Local Match				-55,475	55,475					
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4309	HBP	CON			-428,175	428,175					
	Local Match				-55,475	55,475					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4309	HBP	CON			-428,175	428,175					
	Local Match				-55,475	55,475					
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4309	HBP	CON			428,175						428,175
	Local Match				55,475						55,475
Fed. Reimb. Rate: 88.53%		10/10/2015 Linda Newton: New eligible project.								Total:	483,650

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Gilroy      BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5034(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON		227,909	110,000						337,909
Total		227,909	110,000						337,909

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		201,768	97,383						299,151
Local Match		26,141	12,617						38,758
LSSRP Bond									
Local AC									
Total		227,909	110,000						337,909

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4200	HBP	PE	-24,788								-24,788
	Local Match		-3,212								-3,212
Fed. Reimb. Rate: 88.53%      8/14/2018 Linda Newton: Local agency self funded PE. Remove from project.										Total:	-28,000
4200	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4200	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      2/11/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4200	HBP	PE	24,788								24,788
	Local Match		3,212								3,212
Fed. Reimb. Rate: 88.53%      3/19/2014 Linda Newton: New eligible project.											
Total:											28,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		201,768	97,383						299,151
Local Match		26,141	12,617						38,758
LSSRP Bond									
Local AC									
Total		227,909	110,000						337,909

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4200	HBP	CON			97,383						97,383
	Local Match				12,617						12,617
Fed. Reimb. Rate: 88.53%      9/27/2019 JaeMyung Lee: Per updated BPMP list on 2/22/19 & 9/26/19											
Total:											110,000
4200	HBP	CON		201,768		-201,768					
	Local Match			26,141		-26,141					
Fed. Reimb. Rate: 88.53%      6/19/2019 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise. MTC FTIP #2019-07											
Total:											
4200	HBP	CON			-201,768	201,768					
	Local Match				-26,141	26,141					
Fed. Reimb. Rate: 88.53%      3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
4200	HBP	CON		-201,768	201,768						
	Local Match			-26,141	26,141						
Fed. Reimb. Rate: 88.53%      3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
4200	HBP	CON		201,768		-201,768					
	Local Match			26,141		-26,141					
Fed. Reimb. Rate: 88.53%      3/1/2019 JaeMyung Lee: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise.											
Total:											
4200	HBP	CON		-201,768	201,768						
	Local Match			-26,141	26,141						
Fed. Reimb. Rate: 88.53%      10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
4200	HBP	CON		201,768						-126,084	75,683
	Local Match			26,141						-16,336	9,806
Fed. Reimb. Rate: 88.53%			8/14/2018 Linda Newton: Revise CON funding to match list dated 7/20/2018.							Total:	85,489
4200	HBP	CON		-114,027						126,084	12,058
	Local Match			-14,773						16,336	1,562
Fed. Reimb. Rate: 88.53%			3/22/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Funds not obligated, moved to beyond until PE is authorized. Revised CON to match list submitted 1-2018.							Total:	13,620
4200	HBP	CON	-114,027	114,027							
	Local Match		-14,773	14,773							
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4200	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2							Total:	
4200	HBP	CON		114,027							114,027
	Local Match			14,773							14,773
Fed. Reimb. Rate: 88.53%			3/19/2014 Linda Newton: New eligible project.							Total:	128,800

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency      

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Palo Alto      BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Fed Proj: BRLS-5100(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,174,809				574,146				1,748,955
R/W					113,000				113,000
CON								10,389,600	10,389,600
Total	1,174,809				687,146			10,389,600	12,251,555
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,058				608,330			9,197,913	10,846,302
Local Match	134,751				78,816			1,191,687	1,405,253
LSSRP Bond									
Local AC									
Total	1,174,809				687,146			10,389,600	12,251,555
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,058				508,291				1,548,350
Local Match	134,751				65,855				200,605
LSSRP Bond									
Local AC									
Total	1,174,809				574,146				1,748,955

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	PE			-508,291		508,291				
	Local Match				-65,855		65,855				
Fed. Reimb. Rate: 88.53%      10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3722	HBP	PE			508,291						508,291
	Local Match				65,855						65,855
Fed. Reimb. Rate: 88.53%      9/19/2019 JaeMyung Lee: Per 2019 HBP survey										Total:	574,146
3722	HBP	PE	429,852								429,852
	Local Match		55,692								55,692
Fed. Reimb. Rate: 88.53%      1/21/2015 Chien Wu: Cost increases as approved in Exhibit 6D dated 1/21/2015.										Total:	485,544

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3722	HBP	PE	147,953								147,953
	Local Match		19,169								19,169
Fed. Reimb. Rate: 88.53%			5/15/2013 Xi Zhang: Cost increase per approved 6-D dated 4/30/13							Total:	167,122
3722	HBP	PE	143,545								143,545
	Local Match		18,598								18,598
Fed. Reimb. Rate: 88.53%			1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.							Total:	162,143
3722	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Reimb. Rate: 88.53%			10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.							Total:	360,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,039				100,039
Local Match					12,961				12,961
LSSRP Bond									
Local AC									
Total					113,000				113,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	R/W			-100,039		100,039				
	Local Match				-12,961		12,961				
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3722	HBP	R/W			100,039		-100,039				
	Local Match				12,961		-12,961				
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
3722	HBP	R/W			-100,039		100,039				
	Local Match				-12,961		12,961				
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3722	HBP	R/W		-100,039	100,039						
	Local Match			-12,961	12,961						
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3722	HBP	R/W		100,039	-100,039						
	Local Match			12,961	-12,961						
Fed. Reimb. Rate: 88.53%			9/8/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	

New!

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3722	HBP	R/W	-100,039		100,039						
	Local Match		-12,961		12,961						
Fed. Reimb. Rate: 88.53%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3722	HBP	R/W	11,509								11,509
	Local Match		1,491								1,491
Fed. Reimb. Rate: 88.53%			1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.								Total: _____
3722	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total: _____
											100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,197,913	9,197,913
Local Match	0							1,191,687	1,191,687
LSSRP Bond									
Local AC									
Total								10,389,600	10,389,600

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	CON							-9,197,913	9,197,913	
	Local Match								-1,191,687	1,191,687	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3722	HBP	CON						-9,197,913	9,197,913			New!
	Local Match							-1,191,687	1,191,687			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3722	HBP	CON					-9,197,913	9,197,913				New!
	Local Match						-1,191,687	1,191,687				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3722	HBP	CON				-9,197,913	9,197,913					New!
	Local Match					-1,191,687	1,191,687					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3722	HBP	CON				9,197,913				-5,534,974	3,662,938	New!
	Local Match					1,191,687				-717,115	474,573	
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	42137,511	
3722	HBP	CON						-5,534,974		5,534,974		
	Local Match							-717,115		717,115		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3722	HBP	CON				-5,534,974	5,534,974					
	Local Match					-717,115	717,115					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3722	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3722	HBP	CON				5,534,974				-2,852,383	2,682,591	
	Local Match					717,115				-369,557	347,558	
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:	3,030,149	
3722	HBP	CON						-2,852,383		2,852,383		
	Local Match							-369,557		369,557		
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22	22/23	23/24	Beyond	Total <sup>1,2</sup>
3722	HBP	CON				-2,852,383	2,852,383				
	Local Match					-369,557	369,557				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3722	HBP	CON			-2,852,383	2,852,383					
	Local Match				-369,557	369,557					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3722	HBP	CON			-2,852,383	2,852,383					
	Local Match				-369,557	369,557					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3722	HBP	CON				2,852,383				-2,852,383	
	Local Match					369,557				-369,557	
Fed. Reimb. Rate: 88.53%			9/8/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total: _____
3722	HBP	CON				-2,852,383				2,852,383	
	Local Match					-369,557				369,557	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3722	HBP	CON				-2,852,383	2,852,383				
	Local Match					-369,557	369,557				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3722	HBP	CON				-2,852,383	2,852,383				
	Local Match					-369,557	369,557				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3722	HBP	CON				2,852,383				-2,852,383	
	Local Match					369,557				-369,557	
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total: _____
3722	HBP	CON				-2,852,383				2,852,383	
	Local Match					-369,557				369,557	
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	CON	2,852,383							-2,852,383	
	Local Match		369,557							-369,557	
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3722	HBP	CON	-2,852,383							2,852,383	
	Local Match		-369,557							369,557	
Fed. Reimb. Rate: 88.53%			3/25/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	CON	-368,365								-368,365
	Local Match		-47,726								-47,726
Fed. Reimb. Rate: 88.53%			1/21/2015 Chien Wu: Cost adjustment as approved in Exhibit 6D dated 1/21/2015.							Total:	-416,091
3722	HBP	CON	3,220,749							-3,220,749	
	Local Match		417,282							-417,282	
Fed. Reimb. Rate: 88.53%			1/21/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6D dated 1/9/2015. Cost increases in PE due to more extensive environmental studies. The Exhibit 6D was approved on 1/21/2015.							Total:	
3722	HBP	CON	-3,220,749							3,220,749	
	Local Match		-417,282							417,282	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722	HBP	CON	3,220,749							-2,588,615	632,133
	Local Match		417,282							-335,383	81,900
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17, and additional CON funds added to FFY 16/17. As requested in September 2014 Survey.							Total:	714,033
3722	HBP	CON	-2,588,615							2,588,615	
	Local Match		-335,383							335,383	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/5/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	CON		804,736							804,736
	Local Match			104,262							104,262
Fed. Reimb. Rate: 88.53%			1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.							Total:	908,998
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle2							Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/13/2011 Roland Nimis: Funds revised per corrected 2011 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	CON		1,783,880						-1,783,880	
	Local Match			231,121						-231,121	
Fed. Reimb. Rate: 88.53%			9/8/2011 Roland Nimis: Funds revised per September 2011 HBP survey.							Total:	
3722	HBP	CON		-1,783,880						1,783,880	
	Local Match			-231,121						231,121	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	CON	1,783,880								1,783,880
	Local Match		231,121								231,121
Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.											Total: 2,015,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Jose

BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj: BRLS-5005(089)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3330	HBP	PE	20,054								20,054
	Local Match		2,598								2,598
Fed. Reimb. Rate: 88.53%      6/17/2016 Chien Wu: Revise to reflect amount de-obligated from prior year and re-obligated in FFY 15/16.										Total:	22,652
3330	HBP	PE	-20,054								-20,054
	Local Match		-2,598								-2,598
Fed. Reimb. Rate: 88.53%      6/17/2016 Chien Wu: Revise to reflect actual amount obligated.										Total:	-22,652
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September HBP survey. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3330	HBP	PE			739,226						739,226
	Local Match				95,775						95,775
Fed. Reimb. Rate: 88.53%			10/12/2009 Chien Wu: update per HBP Survey 2009								Total: _____ 835,000
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2009 Chien Wu: PE funds moved from FFY 9/10 to 8/9. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP. 8/22/2011 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3330	HBP	PE			-655,122						-655,122
	Local Match				-84,878						-84,878
Fed. Reimb. Rate: 88.53%			8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw.								Total: _____ -740,000
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/2/2008 Roland Nimis: PE authorization ready in 08/09. 8/22/2011 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3330	HBP	PE			699,387						699,387
	Local Match				90,613						90,613
Fed. Reimb. Rate: 88.53%			new project								Total: _____ 790,000



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3330	HBP	CON							-3,916,567	3,916,567		New!
	Local Match								-507,433	507,433		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3330	HBP	CON						-3,916,567	3,916,567			New!
	Local Match							-507,433	507,433			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3330	HBP	CON					-3,916,567	3,916,567				New!
	Local Match						-507,433	507,433				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3330	HBP	CON				-3,916,567	3,916,567					New!
	Local Match					-507,433	507,433					
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey.							Total:		
3330	HBP	CON				3,916,567				-3,916,567		New!
	Local Match					507,433				-507,433		
Fed. Reimb. Rate: 88.53%			7/24/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.							Total:		
3330	HBP	CON					-3,916,567			3,916,567		
	Local Match						-507,433			507,433		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3330	HBP	CON				-3,916,567	3,916,567					
	Local Match					-507,433	507,433					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	2018/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3330	HBP	CON				3,916,567				-3,916,567	
	Local Match					507,433				-507,433	
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3330	HBP	CON			-3,916,567					3,916,567	
	Local Match				-507,433					507,433	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3330	HBP	CON			3,916,567					-3,916,567	
	Local Match				507,433					-507,433	
Fed. Reimb. Rate: 88.53%			3/11/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by Exhibit 6D dated 03/09/2016.							Total:	
3330	HBP	CON			-3,916,567					3,916,567	
	Local Match				-507,433					507,433	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3330	HBP	CON			3,916,567					-3,916,567	
	Local Match				507,433					-507,433	
Fed. Reimb. Rate: 88.53%			9/30/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3330	HBP	CON		-3,916,567						3,916,567	
	Local Match			-507,433						507,433	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3330	HBP	CON		3,916,567						-3,916,567	
	Local Match			507,433						-507,433	
Fed. Reimb. Rate: 88.53%			9/11/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3330	HBP	CON		-3,916,567						3,916,567	
	Local Match			-507,433						507,433	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3330	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>22/23</sup>	Total <sup>1</sup>
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
Fed. Reimb. Rate: 88.53%			9/13/2011 Roland Nimis: Funds revised per 2011 HBP survey.							Total:	
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3330	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
Fed. Reimb. Rate: 88.53%			10/12/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3330	HBP	CON								3,916,567	3,916,567
	Local Match									507,433	507,433
Fed. Reimb. Rate: 88.53%			new project							Total:	4,424,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Jose

BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3429	HBP	PE			-450,000		450,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. As requested in September 2019 Survey.								Total: _____
3429	HBP	PE		-450,000	450,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. As requested in September 2018 Survey.								Total: _____
3429	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 2/27/2017 JaeMyung Lee: PE funds moved from FFY 16/17 to 17/18 per Agency's request (2/27/17 email from Viet Nguyen) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3429	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2017 DLA-Admin: Fund line failed to deliver. 9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3429	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3429	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: 2011 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3429	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September 2010 HBP survey 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3429	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3429	HBP	PE		450,000							450,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....								Total: _____ 450,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      Prior      18/19      19/20      20/21      21/22      22/23      23/24      Beyond      Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3429	HBP	CON							-1,856,250	1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
3429	HBP	CON							1,856,250	-1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:	
3429	HBP	CON			-1,856,250					1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3429	HBP	CON			1,856,250					-1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	
3429	HBP	CON	-1,856,250							1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3429	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3429	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle2								Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3429	HBP	CON	1,856,250								1,856,250	
Local Match												
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....									Total:	1,856,250

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD.    Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS5937(123)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,400,000								1,400,000
R/W	300,000								300,000
CON								6,000,000	6,000,000
Total	1,700,000							6,000,000	7,700,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,505,010							5,311,800	6,816,810
Local Match	194,990							688,200	883,190
LSSRP Bond									
Local AC									
Total	1,700,000							6,000,000	7,700,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,239,420								1,239,420
Local Match	160,580								160,580
LSSRP Bond									
Local AC									
Total	1,400,000								1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%      10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	150,000
1710	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%      9/19/2016 JaeMyung Lee: Per 2016 HBP Survey.										Total:	150,000
1710	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%      9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.										Total:	350,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
1710	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%			3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012							Total:	35,000
1710	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	30,000
1710	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%			3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.							Total:	45,000
1710	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	PE	57,545								57,545
	Local Match		7,456								7,456
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	65,000
1710	HBP	PE	509,048								509,048
	Local Match		65,953								65,953
Fed. Reimb. Rate: 88.53%			5/12/2009 Roland Nimis: Finance letter correction							Total:	575,000
1710	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%			5/12/2009 Roland Nimis: Finance letter correction							Total:	-600,000
1710	HBP	PE	-168,207								-168,207
	Local Match		-21,793								-21,793
Fed. Reimb. Rate: 88.53%			12/19/2008 Roland Nimis: Updated PE provided by Santa Clara County. PE authorization request received by D4.							Total:	-190,000
1710	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%			12/2/2008 Roland Nimis: Longer bridge needed, PE cost adjustment.							Total:	320,000
1710	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      Prior      18/19<sup>22</sup>      19/20<sup>2</sup>      20/21<sup>2</sup>      21/22<sup>2 2</sup>      22/23<sup>2</sup>      23/24<sup>2</sup>      Beyond<sup>2222</sup>      Total<sup>2</sup>

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000

### Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	R/W	168,207								168,207
	Local Match		21,793								21,793
Fed. Reimb. Rate: 88.53%      10/18/2018 DL A-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	190,000
1710	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%      9/19/2016 JaeMyung Lee: Per 2016 HBP Survey. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months										Total:	50,000
1710	HBP	R/W	-123,942								-123,942
	Local Match		-16,058								-16,058
Fed. Reimb. Rate: 88.53%      11/5/2015 Chien Wu: Revise to reflect actual amount being requested in RFA.										Total:	-140,000
1710	HBP	R/W	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%      9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Additional R/W funds added to 15/16 FFY. As requested in September 2015 Survey.										Total:	140,000
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/1/2014 Rachel Carpenter: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/30/2013 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1710	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%      8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	30,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1710	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: 30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1710	HBP	CON							-5,311,800	5,311,800		New!
	Local Match								-688,200	688,200		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
1710	HBP	CON						-5,311,800	5,311,800			New!
	Local Match							-688,200	688,200			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
1710	HBP	CON					-5,311,800	5,311,800				New!
	Local Match						-688,200	688,200				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
1710	HBP	CON				-5,311,800	5,311,800					New!
	Local Match					-688,200	688,200					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	22/22	Beyond	Total <sup>1 2</sup>
1710	HBP	CON				5,311,800					-4,780,620	531,180
	Local Match					688,200					-619,380	68,820
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	600,000
1710	HBP	CON					-4,780,620				4,780,620	
	Local Match						-619,380				619,380	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON				-4,780,620	4,780,620					
	Local Match					-619,380	619,380					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON			-4,780,620	4,780,620						
	Local Match				-619,380	619,380						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON			4,780,620						-4,780,620	
	Local Match				619,380						-619,380	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
1710	HBP	CON					-4,780,620				4,780,620	
	Local Match						-619,380				619,380	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON				-4,780,620	4,780,620					
	Local Match					-619,380	619,380					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON			-4,780,620	4,780,620						
	Local Match				-619,380	619,380						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON			4,780,620						-4,780,620	
	Local Match				619,380						-619,380	
Fed. Reimb. Rate: 88.53%			9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	CON			-4,780,620					4,780,620	
	Local Match				-619,380					619,380	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710	HBP	CON		-4,780,620	4,780,620						
	Local Match			-619,380	619,380						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710	HBP	CON		-4,780,620	4,780,620						
	Local Match			-619,380	619,380						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Prior to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	CON		447,532							447,532
	Local Match			57,983							57,983
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	505,515
1710	HBP	CON		4,333,088						-4,333,088	
	Local Match			561,397						-561,397	
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to Prior. NEPA not yet clear.							Total:	
1710	HBP	CON			-4,333,088					4,333,088	
	Local Match				-561,397					561,397	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710	HBP	CON		-4,333,088	4,333,088						
	Local Match			-561,397	561,397						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710	HBP	CON		-4,333,088	4,333,088						
	Local Match			-561,397	561,397						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				-447,532							-447,532
				-57,983							-57,983
Fed. Reimb. Rate: 88.53%			12/29/2015 Chien Wu: As requested by Exhibit 6D dated 12/3/2015 and approved on 12/29/2015.								Total: _____
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				4,780,620							-4,780,620
				619,380							-619,380
Fed. Reimb. Rate: 88.53%			12/29/2015 Chien Wu: As requested by Exhibit 6D dated 12/3/2015 and approved on 12/29/2015.								Total: _____
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%					-4,780,620						4,780,620
					-619,380						619,380
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				-4,780,620	4,780,620						
				-619,380	619,380						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				-4,780,620	4,780,620						
				-619,380	619,380						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				929,565							929,565
				120,435							120,435
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Additional CON funds added to 16/17 FFY, per 2015 survey.								Total: _____
											1,050,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	
1710	HBP	CON		203,619							203,619
	Local Match			26,381							26,381
Fed. Reimb. Rate: 88.53%										Total:	230,000
1710	HBP	CON		3,647,436							-3,647,436
	Local Match			472,564							-472,564
Fed. Reimb. Rate: 88.53%			4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D							Total:	
1710	HBP	CON		-3,647,436							3,647,436
	Local Match			-472,564							472,564
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1710	HBP	CON								-3,089,697	-3,089,697
	Local Match									-400,303	-400,303
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey								Total: -3,490,000
1710	HBP	CON		3,647,436							3,647,436
	Local Match			472,564							472,564
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey								Total: 4,120,000
1710	HBP	CON		-3,089,697						3,089,697	
	Local Match			-400,303						400,303	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1710	HBP	CON		3,089,697						-3,089,697	
	Local Match			400,303						-400,303	
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total: _____
1710	HBP	CON		-3,089,697						3,089,697	
	Local Match			-400,303						400,303	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1</sup>
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1710	HBP	CON		3,089,697						-2,346,045	743,652
	Local Match			400,303						-303,955	96,348
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: 840,000
1710	HBP	CON		-2,346,045						2,346,045	
	Local Match			-303,955						303,955	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1710	HBP	CON		2,346,045							2,346,045
	Local Match			303,955							303,955
Fed. Reimb. Rate: 88.53%											Total: 2,650,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1</sup>
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Santa Clara County

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD.    Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS5937(124)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,275,000								2,275,000
R/W	40,000		410,000						450,000
CON								9,054,602	9,054,602
Total	2,315,000		410,000					9,054,602	11,779,602
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,049,470		362,973					8,016,039	10,428,482
Local Match	265,531		47,027					1,038,563	1,351,120
LSSRP Bond									
Local AC									
Total	2,315,000		410,000					9,054,602	11,779,602
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
Total	2,275,000								2,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1711	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%		9/19/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
1711	HBP	PE		553,313							553,313	
	Local Match			71,688							71,688	
Fed. Reimb. Rate: 88.53%		7/19/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated July 19, 2016.									Total:	625,000
1711	HBP	PE		482,489							482,489	
	Local Match			62,512							62,512	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.									Total:	545,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23	23/24	Beyond <sup>2</sup>	Total <sup>1</sup>
1711	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%			3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.							Total:	320,000
1711	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012							Total:	100,000
1711	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%			6/21/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.							Total:	55,000
1711	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	30,000
1711	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%			12/19/2008 Roland Nimis: Updated cost estimate provided by County on 9/17/08. PE authorization received by D4.							Total:	130,000
1711	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,412		362,973						398,385
Local Match	4,588		47,027						51,615
LSSRP Bond									
Local AC									
Total	40,000		410,000						450,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	R/W		-362,973	362,973						
	Local Match			-47,027	47,027						
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	
1711	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%			5/23/2019 Xi Zhang: Additional R/W per 6-D dated 4/11/2019							Total:	150,000

New!

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>222</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>22212</sup>
1711	HBP	R/W	-230,178	230,178							
	Local Match		-29,822	29,822							
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total: _____
1711	HBP	R/W	230,178								230,178
	Local Match		29,822								29,822
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Fund line has not failed to deliver 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total: _____ 260,000
1711	HBP	R/W	-53,118								-53,118
	Local Match		-6,882								-6,882
Fed. Reimb. Rate: 88.53%			11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.								Total: _____ -60,000
1711	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: _____ 60,000
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1711	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			3/4/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.								Total: _____ 10,000
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As per approved 6-D 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
1711	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%      10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.											Total: 30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,016,039	8,016,039
Local Match								1,038,563	1,038,563
LSSRP Bond									
Local AC									
Total								9,054,602	9,054,602

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1711	HBP	CON							-8,016,039	8,016,039		New!
	Local Match								-1,038,563	1,038,563		
Fed. Reimb. Rate: 88.53%      10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:	
1711	HBP	CON						-8,016,039	8,016,039			New!
	Local Match							-1,038,563	1,038,563			
Fed. Reimb. Rate: 88.53%      10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:	
1711	HBP	CON					-8,016,039	8,016,039				New!
	Local Match						-1,038,563	1,038,563				
Fed. Reimb. Rate: 88.53%      10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:	
1711	HBP	CON				-8,016,039	8,016,039					New!
	Local Match					-1,038,563	1,038,563					
Fed. Reimb. Rate: 88.53%      10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:	
1711	HBP	CON			-8,016,039	8,016,039						New!
	Local Match				-1,038,563	1,038,563						
Fed. Reimb. Rate: 88.53%      10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:	
1711	HBP	CON			1,277,152						1,277,152	New!
	Local Match				165,469						165,469	
Fed. Reimb. Rate: 88.53%      9/19/2019 Jae-Myung Lee: Per 2019 HBP survey											Total:	1,442,621

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Pror	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1711	HBP	CON			6,738,887					-7,277,141	-538,254	New!
	Local Match				873,094					-942,831	-69,737	
Fed. Reimb. Rate: 88.53%			5/23/2019 XiZhang: Per 6-1 dated 4/11/2019							Total:	-607,991	
1711	HBP	CON					-7,277,141			7,277,141		
	Local Match						-942,831			942,831		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1711	HBP	CON				-7,277,141	7,277,141					
	Local Match					-942,831	942,831					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1711	HBP	CON			-7,277,141	7,277,141						
	Local Match				-942,831	942,831						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1711	HBP	CON			7,277,141					-7,277,141		
	Local Match				942,831					-942,831		
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:		
1711	HBP	CON					-7,277,141			7,277,141		
	Local Match						-942,831			942,831		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1711	HBP	CON				-7,277,141	7,277,141					
	Local Match					-942,831	942,831					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1711	HBP	CON			-7,277,141	7,277,141						
	Local Match				-942,831	942,831						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1711	HBP	CON			7,277,141					-7,277,141		
	Local Match				942,831					-942,831		
Fed. Reimb. Rate: 88.53%			9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:		

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	CON			-7,277,141					7,277,141	
	Local Match				-942,831					942,831	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711	HBP	CON		-7,277,141	7,277,141						
	Local Match			-942,831	942,831						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711	HBP	CON		-7,277,141	7,277,141						
	Local Match			-942,831	942,831						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711	HBP	CON		-1,487,329							-1,487,329
	Local Match			-192,699							-192,699
Fed. Reimb. Rate: 88.53%			7/19/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on July 19, 2016.							Total:	-1,680,028
1711	HBP	CON		8,764,470						-8,764,470	
	Local Match			1,135,530						-1,135,530	
Fed. Reimb. Rate: 88.53%			7/19/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency.							Total:	
1711	HBP	CON		-8,764,470						8,764,470	
	Local Match			-1,135,530						1,135,530	
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.							Total:	
1711	HBP	CON		8,764,470						-7,982,476	781,994
	Local Match			1,135,530						-1,034,214	101,316
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.							Total:	883,310
1711	HBP	CON		-7,982,476						7,982,476	
	Local Match			-1,034,214						1,034,214	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	CON	7,982,476							-7,982,476	
	Local Match		1,034,214							-1,034,214	
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
1711	HBP	CON	-7,982,476							7,982,476	
	Local Match		-1,034,214							1,034,214	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON	7,982,476							-7,982,476	
	Local Match		1,034,214							-1,034,214	
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1711	HBP	CON	-7,982,476							7,982,476	
	Local Match		-1,034,214							1,034,214	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1711	HBP	CON	7,982,476							-3,461,523	4,520,953
	Local Match		1,034,214							-448,477	585,737
Fed. Reimb. Rate: 88.53%			3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.							Total:	5,106,690
1711	HBP	CON	-3,461,523							3,461,523	
	Local Match		-448,477							448,477	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON		3,461,523						-3,461,523	
	Local Match			448,477						-448,477	
Fed. Reimb. Rate: 88.53%			4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-1							Total:	
1711	HBP	CON		-3,461,523						3,461,523	
	Local Match			-448,477						448,477	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON		3,461,523						-3,089,697	371,826
	Local Match			448,477						-400,303	48,174
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	420,000
1711	HBP	CON		-3,089,697						3,089,697	
	Local Match			-400,303						400,303	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	CON	3,089,697							-2,346,045	743,652
	Local Match		400,303							-303,955	96,348
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	840,000
1711	HBP	CON	-2,346,045							2,346,045	
	Local Match		-303,955							303,955	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1711	HBP	CON	2,346,045								2,346,045
	Local Match		303,955								303,955
Fed. Reimb. Rate: 88.53%										Total:	2,650,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV.    Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5937(106)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,440,000								1,440,000
R/W	300,000								300,000
CON								6,603,328	6,603,328
Total	1,740,000							6,603,328	8,343,328
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,540,422							5,845,926	7,386,348
Local Match	199,578							757,402	956,980
LSSRP Bond									
Local AC									
Total	1,740,000							6,603,328	8,343,328
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,274,832								1,274,832
Local Match	165,168								165,168
LSSRP Bond									
Local AC									
Total	1,440,000								1,440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	PE	-141,648								-141,648
	Local Match		-18,352								-18,352
Fed. Reimb. Rate: 88.53%      11/13/2017 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 8/29/17.										Total:	-160,000
1709	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%      9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	160,000
1709	HBP	PE	230,178								230,178
	Local Match		29,822								29,822
Fed. Reimb. Rate: 88.53%      9/19/2016 JaeMyung Lee: Per 2016 HBP Survey										Total:	260,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1 2</sup>
1709	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1709	HBP	PE		345,267							345,267
	Local Match			44,733							44,733
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total: _____
1709	HBP	PE		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%			3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012								Total: _____
1709	HBP	PE		30,986							30,986
	Local Match			4,015							4,015
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey								Total: _____
1709	HBP	PE		110,663							110,663
	Local Match			14,338							14,338
Fed. Reimb. Rate: 88.53%			6/21/2011 Roland Nimis: Funds revised per County's Exhibit 6D dated 03/08/2011								Total: _____
1709	HBP	PE		-26,559							-26,559
	Local Match			-3,441							-3,441
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total: _____
1709	HBP	PE		150,501							150,501
	Local Match			19,499							19,499
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: _____
1709	HBP	PE		416,091							416,091
	Local Match			53,909							53,909
Fed. Reimb. Rate: 88.53%											Total: _____
											470,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
8/29/2017 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by Exhibit 6D dated 8/22/2017. Cost increase due to more right of way acquisitions and anticipated condemnation process. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total: _____
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total: _____
1709	HBP	R/W		212,472							212,472
	Local Match			27,528							27,528
Fed. Reimb. Rate: 88.53%											
9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Additional R/W funds added to 15/16 FFY. As requested in September 2015 Survey.											Total: _____
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											Total: _____
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
1709	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	60,000
1709	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	-30,000
1709	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%										Total:	30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,845,926	5,845,926
Local Match								757,402	757,402
LSSRP Bond									
Local AC									
Total								6,603,328	6,603,328

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1709	HBP	CON							-5,845,926	5,845,926		New!
	Local Match								-757,402	757,402		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1709	HBP	CON						-5,845,926	5,845,926			New!
	Local Match							-757,402	757,402			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1709	HBP	CON					-5,845,926	5,845,926				New!
	Local Match						-757,402	757,402				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1709	HBP	CON				-5,845,926	5,845,926					New!
	Local Match					-757,402	757,402					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	CON				5,845,926				-5,845,926	
	Local Match					757,402				-757,402	
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
1709	HBP	CON					-5,845,926			5,845,926	
	Local Match						-757,402			757,402	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON				-5,845,926	5,845,926				
	Local Match					-757,402	757,402				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON			-5,845,926	5,845,926					
	Local Match				-757,402	757,402					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON			5,845,926					-5,845,926	
	Local Match				757,402					-757,402	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
1709	HBP	CON					-5,845,926			5,845,926	
	Local Match						-757,402			757,402	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON				-5,845,926	5,845,926				
	Local Match					-757,402	757,402				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON			-5,845,926	5,845,926					
	Local Match				-757,402	757,402					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON			-5,845,926	5,845,926					
	Local Match				-757,402	757,402					
Fed. Reimb. Rate: 88.53%			9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.							Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
1709	HBP	CON	1,552,221								1,552,221
	Local Match		201,107								201,107
Fed. Reimb. Rate: 88.53%			8/29/2017 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/29/2017.							Total:	1,753,328
1709	HBP	CON	4,293,705							-4,293,705	
	Local Match		556,295							-556,295	
Fed. Reimb. Rate: 88.53%			8/29/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 8/22/2017 and approved on 8/29/2017.							Total:	
1709	HBP	CON			-4,293,705					4,293,705	
	Local Match				-556,295					556,295	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON		-4,293,705	4,293,705						
	Local Match			-556,295	556,295						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON		-4,293,705	4,293,705						
	Local Match			-556,295	556,295						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON		398,385							398,385
	Local Match			51,615							51,615
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	450,000
1709	HBP	CON	3,895,320							-3,895,320	
	Local Match		504,680							-504,680	
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
1709	HBP	CON			-3,895,320					3,895,320	
	Local Match				-504,680					504,680	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON		-3,895,320	3,895,320						
	Local Match			-504,680	504,680						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON		-3,895,320	3,895,320						
	Local Match			-504,680	504,680						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON		3,895,320						-3,408,405	486,915
	Local Match			504,680						-441,595	63,085
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.							Total:	550,000
1709	HBP	CON		-3,408,405						3,408,405	
	Local Match			-441,595						441,595	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON		3,408,405						-3,408,405	
	Local Match			441,595						-441,595	
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
1709	HBP	CON		-3,408,405						3,408,405	
	Local Match			-441,595						441,595	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1709	HBP	CON		3,408,405						-3,408,405	
	Local Match			441,595						-441,595	
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
1709	HBP	CON		-3,408,405						3,408,405	
	Local Match			-441,595						441,595	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1709	HBP	CON		123,942							123,942
	Local Match			16,058							16,058
Fed. Reimb. Rate: 88.53%			8/28/2012 Xi Zhang: 2012 HBP Survey								Total: _____
1709	HBP	CON		3,284,463						-3,284,463	
	Local Match			425,537						-425,537	
Fed. Reimb. Rate: 88.53%			4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D								Total: _____
1709	HBP	CON		-3,284,463						3,284,463	
	Local Match			-425,537						425,537	
Fed. Reimb. Rate: 88.53%			3/22/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1709	HBP	CON		3,284,463						-3,089,697	194,766
	Local Match			425,537						-400,303	25,234
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey								Total: _____
1709	HBP	CON		-3,089,697						3,089,697	
	Local Match			-400,303						400,303	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1709	HBP	CON		3,089,697						-3,089,697	
	Local Match			400,303						-400,303	
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total: _____
1709	HBP	CON		-3,089,697						3,089,697	
	Local Match			-400,303						400,303	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	CON	3,089,697							-2,197,863	891,834
	Local Match		400,303							-284,757	115,546
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	1,007,380
1709	HBP	CON	-2,197,863							2,197,863	
	Local Match		-284,757							284,757	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1709	HBP	CON	2,197,863								2,197,863
	Local Match		284,757								284,757
Fed. Reimb. Rate: 88.53%										Total:	2,482,620



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency      

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2								

Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON							9,000,000		9,000,000
Total	1,053,596						9,000,000		10,053,596
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	842,877						9,000,000		9,842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596						9,000,000		10,053,596
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Reimb. Rate: 80.00%      11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.										Total:	-35,000
1221	HBP	PE	126,877								126,877
	Local Match		31,719								31,719
Fed. Reimb. Rate: 80.00%      9/2/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated 09/02/16.										Total:	158,596
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Reimb. Rate: 80.00%      4/27/2015 Chien Wu: Revise to show correct authorized funds.										Total:	-35,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2,2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2,2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2,2,2,2</sup>	Total <sup>1</sup>
1221	HBP	PE	28,000								28,000
	Local Match		7,000								7,000
Fed. Reimb. Rate: 80.00%			6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement rate to 80.00%.							Total:	35,000
1221	HBP	PE	-632,990								-632,990
	Local Match		-82,011								-82,011
Fed. Reimb. Rate: 88.53%			6/29/2011 Roland Nimis: PE fund line edited to correct reimbursement rate.							Total:	-715,000
1221	HBP	PE	744,000								744,000
	Local Match		186,000								186,000
Fed. Reimb. Rate: 80.00%			6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement ratio to 80.00%.							Total:	930,000
1221	HBP	PE	-190,340								-190,340
	Local Match		-24,661								-24,661
Fed. Reimb. Rate: 88.53%			6/29/2011 Roland Nimis: Fund line edited to correct reimbursement ratio.							Total:	-215,000
1221	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%			2/4/2011 Chien Wu: Correct reimbursement ratio							Total:	750,000
1221	HBP	PE	-600,000								-600,000
	Local Match		-150,000								-150,000
Fed. Reimb. Rate: 80.00%			2/4/2011 Chien Wu: Correct reimbursement ratio.							Total:	-750,000
1221	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	180,000
1221	HBP	PE	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed. Reimb. Rate: 88.53%			11/29/2007 Eric Bost: Delete federal/match funds with wrong reimbursement rate.							Total:	-750,000
1221	HBP	PE	600,000								600,000
	Local Match		150,000								150,000
Fed. Reimb. Rate: 80.00%			11/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.							Total:	750,000
1221	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%										Total:	750,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP	R/W	-200,000								-200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Chien Wu: Revise to delete R/W funds as approved in Exhibit 6D dated 09/02/16.								Total:	-200,000
1221	HBP	R/W	-50,000								-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 4/27/2015 Chien Wu: Per agency request as of 3/12/2015.								Total:	-50,000
1221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 4/27/2015 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1221	HBP	R/W	190,000								190,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	190,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/25/2012 Xi Zhang: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP Local Match	R/W	60,000								60,000
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	60,000



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District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							9,000,000		9,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							9,000,000		9,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1221	HBP	CON						-9,000,000	9,000,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1221	HBP	CON					-9,000,000	9,000,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1221	HBP	CON				-9,000,000	9,000,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1221	HBP	CON			-9,000,000	9,000,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1221	HBP	CON			9,000,000					-7,500,000	1,500,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	1,500,000	
1221	HBP	CON					-7,500,000			7,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1221	HBP	CON					7,500,000			-7,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:		

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2,22</sup>	19/20 <sup>2</sup>	20/21 <sup>2</sup>	21/22 <sup>2,2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2,22</sup>	Total <sup>1</sup>
1221	HBP	CON					-7,500,000			7,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1221	HBP	CON				-7,500,000	7,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1221	HBP	CON			-7,500,000	7,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1221	HBP	CON			-5,163,763	7,500,000					2,336,237
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 JaeMyung Lee: Per 2017 HBP survey								Total: _____
1221	HBP	CON			-536,237						-536,237
	Local Match										
Fed. Reimb. Rate: 100.00%			11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.								Total: _____
1221	HBP	CON			536,237						536,237
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated 09/02/16.								Total: _____
1221	HBP	CON			-31,501						-31,501
	Local Match										
Fed. Reimb. Rate: 100.00%			4/19/2016 Linda Newton: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP. Remove funds to match RFA.								Total: _____
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLAAdmin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1221	HBP	CON			31,501						31,501
	Local Match										
Fed. Reimb. Rate: 100.00%			3/1/2016 Chien Wu: Revise to reflect actual amount as submitted in RFA.								Total: _____
											31,501

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/16/2015 Chien Wu: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1221	HBP	CON			-1,461,237						-1,461,237
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2015 Chien Wu: Revise to reflect as requested in RFA.								Total: _____ -1,461,237
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 6/12/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project Nearly ready to advertise. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1221	HBP	CON		185,904							185,904
	Local Match										
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey								Total: 185,904
1221	HBP	CON		-1,690,904							-1,690,904
	Local Match										
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011.								Total: -1,690,904
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle2								Total:	
1221	HBP	CON		1,970,000							1,970,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. Need Ex. 6D for cost increase.								Total:	1,970,000
1221	HBP	CON		3,449,000							3,449,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,449,000
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/19/2016 Linda Newton: Bond Funds approved. 4/19/2016 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/19/2016 Linda Newton: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3103	HBP	CON										
LSSRP Bond												
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 11/17/2015 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3103	HBP	CON										
LSSRP Bond												
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3103	HBP	CON										
LSSRP Bond												
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 10/19/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3103	HBP	CON										
LSSRP Bond												
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3103	HBP	CON										
LSSRP Bond												
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3103	HBP	CON										
LSSRP Bond												
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 6/16/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. Project Nearly ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3103	HBP	CON	2,711,000								2,711,000
LSSRP Bond											
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits).								Total: 2,711,000



# 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Fed Proj: BRLO-5937(182)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,000		600,000						1,100,000
R/W	10,000	80,000	420,000						510,000
CON	2,500,000							4,749,196	7,249,196
Total	3,010,000	80,000	1,020,000					4,749,196	8,859,196
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,010,000		1,100,000					4,749,196	8,859,196
Local Match									
LSSRP Bond									
Local AC		80,000	-80,000						
Total	3,010,000	80,000	1,020,000					4,749,196	8,859,196
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000		600,000						1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		600,000						1,100,000

## Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	HBP	PE		-500,000	600,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/29/2019 Xi Zhang: Per approved 6D 4/19/19. Moved PE to 19/20, ran out of OA.								Total: 100,000
189	HBP	PE		-500,000	500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:
189	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04			County: Santa Clara									
Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20 <sup>2</sup>	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>	
189	HBP	PE	250,000								250,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2016 JaeMyung Lee: Per 2016 HBP Survey								Total:	250,000
189	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	PE	250,000								250,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/23/2015 Rachel Carpenter: Additional funds added to PE, per 2015 survey.								Total:	250,000
189	HBP	PE	490,000								490,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.								Total:	490,000
189	State STP (BR)	PE	-490,000								-490,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.								Total:	-490,000
189	HBP	PE	10,000								10,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			2/22/2012 Xi Zhang: Cost adjusted per approved 6-D								Total:	10,000
189	State STP (BR)	PE	190,000								190,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	190,000
189	State STP (BR)	PE	26,000								26,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	26,000
189	State STP (BR)	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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189 State STP (BR) PE  
Local Match

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
10/14/2009 Roland Nimis: Funding updated per HBP survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration:  
2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

189	State STP (BR) PE	274,000								274,000
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Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 274,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	10,000		500,000						510,000
Local Match									
LSSRP Bond									
Local AC		80,000	-80,000						
Total	10,000	80,000	420,000						510,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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189 Local AC (HBP) R/W  
Local Match

New!

Fed. Reimb. Rate: 100.00% 7/8/2019 Linda Newton: Added AC to RW - ran out of OA. Total: \_\_\_\_\_

189	HBP	R/W	10,000	-80,000	500,000						430,000
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New!

Fed. Reimb. Rate: 100.00% 5/29/2019 Xi Zhang: Additional R/W funds per approved 6/4/19/19 Total: 430,000

189	HBP	R/W	80,000	-80,000							
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Fed. Reimb. Rate: 100.00% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. Total: \_\_\_\_\_

189	HBP	R/W	-80,000	80,000							
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Fed. Reimb. Rate: 100.00% 10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: \_\_\_\_\_

189	HBP	R/W	80,000	-25,000							55,000
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Fed. Reimb. Rate: 100.00% 9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. Total: 55,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
189	HBP	R/W	-25,000		25,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
189	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/18/2015 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%												
189	HBP	R/W		15,000							15,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			2/22/2012 Xi Zhang: Cost Adjusted per approved 6-D								Total:	15,000
189	State STP (BR)	R/W		10,000							10,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	10,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      Prior      18/19      19/20      20/21      21/22      22/23      23/24      Beyond      Total

<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,500,000							4,749,196	7,249,196
Local Match									
LSSRP Bond									
Local AC									
Total	2,500,000							4,749,196	7,249,196

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
189	HBP	CON							-4,749,196	4,749,196		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
189	HBP	CON						-4,749,196	4,749,196			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
189	HBP	CON					-4,749,196	4,749,196				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
189	HBP	CON				-4,749,196	4,749,196					New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
189	HBP	CON			-4,749,196	4,749,196						New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
189	HBP	CON	2,500,000		4,749,196					-4,800,000	2,449,196	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			5/29/2019 Xi Zhang: Per approved SD 4/19/19							Total:	2,449,196	
189	HBP	CON					-4,800,000			4,800,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	HBP	CON				-4,800,000	4,800,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON			-4,800,000	4,800,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON			4,800,000					-4,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
189	HBP	CON								1,000,000	1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total:	1,000,000
189	HBP	CON			-3,800,000					3,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON		-3,800,000	3,800,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON	-3,800,000	3,800,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON		3,800,000						-2,725,500	1,074,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Rachel Carpenter: CON funds moved from FFY Beyond to 17/18. Additional CON funds added, per 2015 survey.								Total:	1,074,500
189	HBP	CON		-2,725,500						2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON		2,725,500						-2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	HBP	CON	-2,725,500							2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
189	HBP	CON	2,725,500							-2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
189	HBP	CON	-2,725,500							2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	HBP	CON		225,500							225,500
Local Match											
Fed. Reimb. Rate: 100.00%			2/22/2012 Xi Zhang: Cost adjustment per approved G-D.							Total:	225,500
189	State STP (BR)	CON									
Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
189	State STP (BR)	CON									
Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
189	State STP (BR)	CON		2,500,000						-1,400,000	1,100,000
Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	1,100,000
189	State STP (BR)	CON		-1,400,000						1,400,000	
Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
189	State STP (BR)	CON									
Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
189	State STP (BR)	CON									
Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
189	State STP (BR)	CON		1,400,000						-1,150,000	250,000
Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.							Total:	250,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	State STP (BR)	CON	-1,150,000							1,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	
189	State STP (BR)	CON	1,150,000								1,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,150,000

# 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(210)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	580,000				200,000				780,000
R/W					50,000				50,000
CON						3,500,000			3,500,000
Total	580,000				250,000	3,500,000			4,330,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	580,000				250,000	3,500,000			4,330,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				250,000	3,500,000			4,330,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	580,000				200,000				780,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				200,000				780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4300	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4300	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.								Total: _____
4300	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total: _____
											200,000

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
4300	HBP	PE	-150,000								-150,000
Local Match											
Fed. Reimb. Rate: 100.00%			5/4/2017 Chien Wu: Revise to reflect the actual amount requested in RFA							Total:	-150,000
4300	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%			5/4/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4300	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%			3/29/2017 DLAAdmin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4300	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4300	HBP	PE	730,000								730,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.							Total:	730,000
R/W Summary:			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							50,000				50,000
Local Match											
LSSRP Bond											
Local AC											
Total							50,000				50,000
Phase Funding Details:											
Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4300	HBP	R/W				-50,000	50,000				
Local Match											
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4300	HBP	R/W			-50,000	50,000					
Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4300 HBP R/W			25,000						25,000
Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2017 JaeMyung Lee: Per 2017 HBP survey									Total: 25,000

4300 HBP R/W		-25,000	25,000						
Local Match									
Fed. Reimb. Rate: 100.00% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.									Total:

4300 HBP R/W		-25,000	25,000						
Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.									Total:

4300 HBP R/W		25,000							25,000
Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.									Total: 25,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4300	HBP	CON					-3,500,000	3,500,000			
Local Match											
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:
4300	HBP	CON					3,500,000			-3,500,000	
Local Match											
Fed. Reimb. Rate: 100.00% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.											Total:
4300	HBP	CON								263,917	263,917
Local Match											
Fed. Reimb. Rate: 100.00% 9/15/2017 JaeMyung Lee: Per 2017 HBP survey											Total: 263,917

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Pror	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4300	HBP	CON		-3,236,083						3,236,083	
Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. As requested in September 2016 Survey.								Total:	
4300	HBP	CON		3,236,083							3,236,083
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.								Total:	3,236,083

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one lane bridge with a new two lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(211)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	539,825				200,000				739,825
R/W					50,000				50,000
CON						3,500,000			3,500,000
Total	539,825				250,000	3,500,000			4,289,825
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	539,825				250,000	3,500,000			4,289,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825				250,000	3,500,000			4,289,825
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	539,825				200,000				739,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825				200,000				739,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4280	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4280	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.								Total: _____
4280	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total: _____
											200,000

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
4280	HBP	PE	-210,175								-210,175																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		5/4/2017 Jae-Myung Lee: Revise to reflect the actual amount requested in RFA.								Total:	-210,175																																																												
4280	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													
4280	HBP	PE	150,000								150,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/19/2016 JaeMyung Lee: Per 2016 HBP Survey								Total:	150,000																																																												
4280	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													
4280	HBP	PE	60,175								60,175																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.								Total:	60,175																																																												
4280	HBP	PE	539,825								539,825																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	539,825																																																												
<table><tr><th>R/W Summary:</th><th>Prior</th><th>18/19</th><th>19/20</th><th>20/21</th><th>21/22</th><th>22/23</th><th>23/24</th><th>Beyond</th><th>Total</th></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td>50,000</td><td></td><td></td><td></td><td>50,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td>50,000</td><td></td><td></td><td></td><td>50,000</td></tr></table>												R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Fed \$					50,000				50,000	Local Match										LSSRP Bond										Local AC										Total					50,000				50,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																														
Fed \$					50,000				50,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total					50,000				50,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
4280	HBP	R/W				-50,000	50,000																																																																
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:																																																													

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4280	HBP	R/W		-50,000	50,000				
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Local Match

Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.	Total:	
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4280	HBP	R/W		15,000					15,000
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Local Match

Fed. Reimb. Rate: 100.00%	9/15/2017 JaeMyung Lee: Per 2017 HBP survey	Total:	15,000
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4280	HBP	R/W	-35,000	35,000					
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Local Match

Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.	Total:	
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4280	HBP	R/W	-35,000	35,000					
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Local Match

Fed. Reimb. Rate: 100.00%	9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.	Total:	
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4280	HBP	R/W	35,000						35,000
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Local Match

Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.	Total:	35,000
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4280	HBP	CON					-3,500,000	3,500,000		
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Local Match

Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	
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4280	HBP	CON				3,500,000		-3,500,000	
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Local Match

Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.	Total:	
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New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4280	HBP	CON								486,980	486,980
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total:	486,980
4280	HBP	CON								3,013,020	3,013,020
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	3,013,020

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(212)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	541,825				200,000				741,825
R/W					50,000				50,000
CON							3,500,000		3,500,000
Total	541,825				250,000		3,500,000		4,291,825
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	541,825				250,000		3,500,000		4,291,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				250,000		3,500,000		4,291,825
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	541,825				200,000				741,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				200,000				741,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4281	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.								Total: _____
4281	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total: _____
											200,000

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>																																																												
4281	HBP	PE	-208,175								-208,175																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		5/4/2017 Jae-Myung Lee: Revise to reflect the actual amount requested in RFA.								Total:	-208,175																																																												
4281	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													
4281	HBP	PE	150,000								150,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/19/2016 JaeMyung Lee: Per 2016 HBP Survey								Total:	150,000																																																												
4281	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													
4281	HBP	PE	58,175								58,175																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.								Total:	58,175																																																												
4281	HBP	PE	541,825								541,825																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	541,825																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td>50,000</td><td></td><td></td><td></td><td>50,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td>50,000</td><td></td><td></td><td></td><td>50,000</td></tr></table>												R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Fed \$					50,000				50,000	Local Match										LSSRP Bond										Local AC										Total					50,000				50,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																														
Fed \$					50,000				50,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total					50,000				50,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
4281	HBP	R/W				-50,000	50,000																																																																
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:																																																													

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4281	HBP	R/W		-50,000	50,000				
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Local Match

Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.	Total:	
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4281	HBP	R/W		10,000					10,000
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Local Match

Fed. Reimb. Rate: 100.00%	9/15/2017 JaeMyung Lee: Per 2017 HBP survey	Total:	10,000
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4281	HBP	R/W	-40,000	40,000					
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Local Match

Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.	Total:	
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4281	HBP	R/W	-40,000	40,000					
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Local Match

Fed. Reimb. Rate: 100.00%	9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.	Total:	
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4281	HBP	R/W	40,000						40,000
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Local Match

Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.	Total:	40,000
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4281	HBP	CON						-3,500,000	3,500,000		
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Local Match

Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	
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4281	HBP	CON					-3,500,000	3,500,000		
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Local Match

Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	
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## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	2018/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281	HBP	CON					3,500,000			-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total: _____
4281	HBP	CON					-3,500,000			3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4281	HBP	CON					3,500,000			-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total: _____
4281	HBP	CON								475,780	475,780
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total: _____
											475,780
4281	HBP	CON								3,024,220	3,024,220
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total: _____
											3,024,220

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(205)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								3,181,000	3,181,000
Total	600,000				500,000			3,181,000	4,281,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000			3,181,000	4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000			3,181,000	4,281,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4277	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4277	HBP	PE			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 JaeMyung Lee: Per 2017 HBP survey								Total: _____
4277	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
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4277	HBP	PE	600,000						600,000
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Local Match

Fed. Reimb. Rate: 100.00%      10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
 3/5/2015 Chien Wu: New application accepted on March 5, 2015.

Total: 600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4277	HBP	R/W				-300,000	300,000				
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Local Match

Fed. Reimb. Rate: 100.00%      10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:                     

4277	HBP	R/W			-100,000	300,000					
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Local Match

Fed. Reimb. Rate: 100.00%      9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.

Total: 200,000

4277	HBP	R/W			50,000					
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Local Match

Fed. Reimb. Rate: 100.00%      9/19/2016 JaeMyung Lee: Per 2016 HBP Survey

Total: 50,000

4277	HBP	R/W		-50,000	50,000					
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Local Match

Fed. Reimb. Rate: 100.00%      9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.

Total:                     

4277	HBP	R/W		50,000					
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Local Match

Fed. Reimb. Rate: 100.00%      10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
 3/5/2015 Chien Wu: New application accepted on March 5, 2015.

Total: 50,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4277	HBP	CON							-3,181,000	3,181,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4277	HBP	CON						-3,181,000	3,181,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4277	HBP	CON					-3,181,000	3,181,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4277	HBP	CON					3,181,000			-3,181,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
4277	HBP	CON					-3,181,000			3,181,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4277	HBP	CON					3,181,000			-3,181,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:		
4277	HBP	CON								287,620	287,620	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.							Total:	287,620	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19	19/20	20/21	21/22	22/23	23/24	Beyond <sup>22</sup>	Total <sup>2</sup>
4277	HBP	CON								2,893,380	2,893,380
Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,893,380
		3/5/2015 Chien Wu: New application accepted on March 5, 2015.									

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(206)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON							3,645,000		3,645,000
Total	600,000				500,000		3,645,000		4,745,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000		3,645,000		4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000		3,645,000		4,745,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4276	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4276	HBP	PE			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 JaeMyung Lee: Per 2017 HBP survey							Total:	200,000
4276	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4276	HBP	PE	16,000						16,000
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Local Match

Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.	Total:	16,000
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4276	HBP	PE	584,000						584,000
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Local Match

Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.	Total:	584,000
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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4276	HBP	R/W				-300,000	300,000				
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Local Match

Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total:	
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4276	HBP	R/W				-100,000	300,000				200,000
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Local Match

Fed. Reimb. Rate: 100.00%	9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.	Total:	200,000
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4276	HBP	R/W				50,000				50,000
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Local Match

Fed. Reimb. Rate: 100.00%	9/19/2016 JaeMyung Lee: Per 2016 HBP Survey	Total:	50,000
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4276	HBP	R/W	-50,000				50,000				
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Local Match

Fed. Reimb. Rate: 100.00%	9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.	Total:	
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4276	HBP	R/W				50,000				50,000
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Local Match

Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.	Total:	50,000
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## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      Prior      18/19      19/20      20/21      21/22      22/23      23/24      Beyond      Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							3,645,000		3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,645,000		3,645,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4276	HBP	CON						-3,645,000	3,645,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4276	HBP	CON					-3,645,000	3,645,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4276	HBP	CON					3,645,000			-3,645,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
4276	HBP	CON					-3,645,000			3,645,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4276	HBP	CON					3,645,000			-3,645,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:		
4276	HBP	CON								388,124	388,124	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.							Total:	388,124	
4276	HBP	CON								3,256,876	3,256,876	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	3,256,876	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      Prior<sup>2</sup>      18/19<sup>22</sup>      19/20      20/21<sup>2</sup>      21/22<sup>2</sup>      22/23<sup>2</sup>      23/24      Beyond<sup>2222</sup>      Total<sup>2</sup>

Santa Clara County

BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(207)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON						4,000,000			4,000,000
Total	600,000				500,000	4,000,000			5,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000	4,000,000			5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000	4,000,000			5,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4275	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4275	HBP	PE			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 JaeMyung Lee: Per 2017 HBP survey								Total: _____
4275	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
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4275	HBP	PE	600,000						600,000
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Local Match

Fed. Reimb. Rate: 100.00%      10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
 3/5/2015 Chien Wu: New application accepted on March 5, 2015.

Total: 600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4275	HBP	R/W				-300,000	300,000				
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Local Match

Fed. Reimb. Rate: 100.00%      10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:                     

4275	HBP	R/W			-100,000	300,000					200,000
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Local Match

Fed. Reimb. Rate: 100.00%      9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.

Total: 200,000

4275	HBP	R/W			50,000						50,000
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Local Match

Fed. Reimb. Rate: 100.00%      9/19/2016 JaeMyung Lee: Per 2016 HBP Survey

Total: 50,000

4275	HBP	R/W	-50,000		50,000						
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Local Match

Fed. Reimb. Rate: 100.00%      9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.

Total:                     

4275	HBP	R/W	50,000								50,000
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Local Match

Fed. Reimb. Rate: 100.00%      10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
 3/5/2015 Chien Wu: New application accepted on March 5, 2015.

Total: 50,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						4,000,000			4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						4,000,000			4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4275	HBP	CON					-4,000,000	4,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4275	HBP	CON					4,000,000			-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4275	HBP	CON								610,320	610,320
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	610,320
4275	HBP	CON								3,389,680	3,389,680
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	3,389,680

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(107)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,559,600	213,358							2,772,958
Total	3,159,600	213,358							3,372,958
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,090,780	213,358							3,304,138
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,159,600	213,358							3,372,958
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%      7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11.										Total:	100,000
1378	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	160,000
1378	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). E Bost 10/19/2007: Cost increase will be obligated in 7/8. Updated construction and PE cost submitted by agency following field review.							Total:	30,000
1378	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	310,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	R/W	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Rachel Carpenter: R/W funds eliminated based on 2014 survey.							Total:	-30,000
1378	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1378	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1378	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1378	HBP	R/W		-17,000							-17,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	-17,000
1378	HBP	R/W		47,000							47,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	47,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,559,600	213,358							2,772,958
Local Match									
LSSRP Bond									
Local AC									
Total	2,559,600	213,358							2,772,958

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	CON		51,358							51,358
	Local Match										
Fed. Reimb. Rate: 100.00%		5/29/2019 Xi Zhang: Mitigation, per approved 6D 5/8/19								Total:	51,358
1378	HBP	CON		-162,000	162,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 JaeMyung Lee: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	
1378	HBP	CON		162,000							162,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total:	162,000
1378	HBP	CON		238,000							238,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/2/2016 Chien Wu: Environmental mitigation as approved in Exhibit 6D dated 12/2/2016.								Total:	238,000

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	CON	-1,158,400								-1,158,400
Local Match											
Fed. Reimb. Rate: 100.00%		2/19/2015 Chien Wu: Revise to reflect the submitted PS&E package								Total:	-1,158,400
1378	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		2/19/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1378	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1378	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		7/9/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1378	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		3/30/2014 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1378	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1378	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1378	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
1378	HBP	CON		800,000							800,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: 2011 HBP Survey									Total:	800,000
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
1378	HBP	CON		2,680,000						-1,750,000	930,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLAAdmin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	930,000



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	CON	-1,750,000							1,750,000	
Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1378	HBP	CON	1,750,000								1,750,000
Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 1,750,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(109)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,971,000	141,347							3,112,347
Total	3,571,000	141,347							3,712,347
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,502,180	141,347							3,643,527
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,571,000	141,347							3,712,347
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%      7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11.										Total:	100,000
1377	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%      11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	160,000
1377	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%      11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate2 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Updated construction and PE cost submitted by agency after field review.										Total:	30,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
1377	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	310,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP	R/W	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Rachel Carpenter: Eliminated R/W funds, based on 2014 survey.							Total:	-30,000
1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: 2011 HBP Survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/3/2010 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY Prior to 10/11. Anticipated R/W will be needed. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
1377    HBP      R/W	-17,000								-17,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	-17,000
1377    HBP      R/W	47,000								47,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	47,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,971,000	141,347							3,112,347
Local Match									
LSSRP Bond									
Local AC									
Total	2,971,000	141,347							3,112,347

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP	CON		-20,653							-20,653
	Local Match										
Fed. Reimb. Rate: 100.00%		6/6/2019 Xi Zhang: Per approved 6D 5/8/19 6/13/2019 Eileen Crawford: Funds adjusted to match RFA.								Total:	-20,653
1377	HBP	CON	-162,000	162,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	
1377	HBP	CON	162,000								162,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total:	162,000
1377	HBP	CON	238,000								238,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/2/2016 Chien Wu: Environmental mitigation as approved Exhibit 6D dated 12/2/2016.								Total:	238,000
1377	HBP	CON	-794,000								-794,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/19/2015 Chien Wu: Revise to reflect the submitted PS&E package								Total:	-794,000

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	2/19/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	7/9/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle2									Total:	
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1,2</sup>
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1377	HBP	CON			847,000						847,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: 2011 HBP Survey								Total: _____ 847,000
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle2								Total: _____
1377	HBP	CON			2,680,000					-1,750,000	930,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: _____ 930,000
1377	HBP	CON			-1,750,000					1,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1377	HBP	CON			1,750,000						1,750,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 1,750,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Saratoga

BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON						3,490,001			3,490,001
Total	1,239,500					3,490,001			4,729,501
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,025,720					3,089,698			4,115,418
Local Match	213,780					400,303			614,083
LSSRP Bond									
Local AC									
Total	1,239,500					3,490,001			4,729,501
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			11/7/2012 Xi Zhang: 6-D approved 7/26/2012. Postprogramming 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	PE		170,000							170,000
	Local Match			42,500							42,500
Fed. Reimb. Rate: 80.00%			7/27/2012 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D on 7/26/2012.							Total:	212,500

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
932	HBP	PE	501,600								501,600
	Local Match		125,400								125,400
Fed. Reimb. Rate: 80.00%			7/13/2012 Chien Wu: Correct to show actual reimbursement rate.							Total:	627,000
932	HBP	PE	-555,083								-555,083
	Local Match		-71,917								-71,917
Fed. Reimb. Rate: 88.53%			7/13/2012 Chien Wu: Correct reimbursement rate.							Total:	-627,000
932	HBP	PE	555,083								555,083
	Local Match		71,917								71,917
Fed. Reimb. Rate: 88.53%										Total:	627,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate. Programmed funds in prior year were not obligated. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/13/2009 Roland Nimis: Environmental clearance will delay R/W phase. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
932	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%											Total: 200,000
933	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
933	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											Total: _____
933	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											Total: _____
933	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											Total: _____
933	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: Funds moved to FFY 10/11 per September 2010 HBP Survey.											Total: 200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,089,698			3,089,698
Local Match						400,303			400,303
LSSRP Bond									
Local AC									
Total						3,490,001			3,490,001

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	CON					-1,544,849	1,544,849			
	Local Match						-200,152	200,152			
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932	HBP	CON			1,544,849					-1,544,849	
	Local Match				200,152					-200,152	
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total: _____
932	HBP	CON					-1,544,849			1,544,849	
	Local Match						-200,152			200,152	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932	HBP	CON			1,544,849					-1,544,849	
	Local Match				200,152					-200,152	
Fed. Reimb. Rate: 88.53%			10/9/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total: _____
932	Local AC (HBP)	CON			-3,089,698					3,089,698	
	Local Match				-400,303					400,303	
Fed. Reimb. Rate: 88.53%			10/9/2018 Linda Newton: AC removed from CON.								Total: _____
932	Local AC (HBP)	CON			-3,089,698	3,089,698					
	Local Match				-400,303	400,303					
Fed. Reimb. Rate: 88.53%			2/28/2018 JaeMyung Lee: Per agency's request								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2017 DLA-Admin: A C-CON funding moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
932	Local AC (HBP)	CON		3,089,698						-3,089,698	
	Local Match			400,303						-400,303	
Fed. Reimb. Rate: 88.53%			10/13/2016 DLA-Admin: Advance Construction was added into 16/17 because the PE on this project was authorized on 1/22/96. This will allow the local agency to deliver this project.								Total: _____
932	HBP	CON			-1,544,849					1,544,849	
	Local Match				-200,152					200,152	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
932	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total: _____
932	HBP	CON		-1,544,849						1,544,849	
	Local Match			-200,152						200,152	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
932	HBP	CON	-3,089,698							3,089,698	
	Local Match		-400,303							400,303	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/27/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested by Exhibit 2 dated 6/1/12 and approved on 7/26/12. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON		3,089,698						-3,089,698	
	Local Match			400,303						-400,303	
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	
932	HBP	CON		-1,544,849						1,544,849	
	Local Match			-200,152						200,152	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 12/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
932	HBP	CON	1,544,849								1,544,849
	Local Match		200,152								200,152
Fed. Reimb. Rate: 88.53%										Total:	1,745,000
933	HBP	CON					-1,544,849	1,544,849			
	Local Match						-200,152	200,152			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933	HBP	CON			1,544,849					-1,544,849	
	Local Match				200,152					-200,152	
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
933	HBP	CON					-1,544,849			1,544,849	
	Local Match						-200,152			200,152	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
933	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
933	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
Fed. Reimb. Rate: 88.53%			10/9/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total: _____
933	HBP	CON			-1,544,849					1,544,849	
	Local Match				-200,152					200,152	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
933	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
933	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
933	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total: _____
933	HBP	CON		-1,544,849						1,544,849	
	Local Match			-200,152						200,152	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
933	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
933	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
933	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
933	HBP	CON	1,544,849								1,544,849
	Local Match		200,152								200,152
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: Funds moved to FFY 13/14 per September 2010 HBP Survey.							Total:	1,745,000
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
933	HBP	CON		1						-1	
	Local Match			0						-0	
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total: _____
933	HBP	CON		-1						1	
	Local Match			-0						0	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
933	HBP	CON		1							1
	Local Match			0							0
Fed. Reimb. Rate: 88.53%											Total: _____
											1

# 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior<sup>2</sup> 18/19<sup>22</sup> 19/20 20/21<sup>2</sup> 21/22<sup>2</sup> 22/23<sup>2</sup> 23/24<sup>2</sup> Beyond<sup>2222</sup> Total<sup>1</sup>

Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Fed Proj: BHLO-5332(020)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	105,000				250,000				355,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				260,000			435,000	800,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	92,957				230,178			385,106	708,240
Local Match	12,044				29,822			49,895	91,760
LSSRP Bond									
Local AC									
Total	105,000				260,000			435,000	800,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	92,957				221,325				314,282
Local Match	12,044				28,675				40,719
LSSRP Bond									
Local AC									
Total	105,000				250,000				355,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793	HBP	PE			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
1793	HBP	PE		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
1793	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total: _____
											250,000

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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1793 HBP PE  
Local Match

Fed. Reimb. Rate: 88.53% 6/26/2012 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/26/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

1793 HBP PE 92,957  
Local Match 12,044

92,957  
12,044

Fed. Reimb. Rate: 88.53%

Total: 105,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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1793 HBP R/W  
Local Match

-8,853 8,853  
-1,147 1,147

Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total: \_\_\_\_\_

1793 HBP R/W  
Local Match

8,853 8,853  
1,147 1,147

Fed. Reimb. Rate: 88.53% 3/21/2017 DLA-Admin: Fund Line corrected to read as Rehabilitation.

Total: 10,000

1793 HBP R/W  
Local Match

-8,853 -8,853  
-1,147 -1,147

Fed. Reimb. Rate: 88.53% 3/21/2017 DLA-Admin: Fund Line corrected to read as Rehabilitation.

Total: -10,000

1793 HBP R/W  
Local Match

-8,853 8,853  
-1,147 1,147

Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total: \_\_\_\_\_

1793 HBP R/W  
Local Match

Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22	22/23	23/24	Beyond	Total
1793	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
1793	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
1793	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			6/26/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested by Exhibit 6D dated 6/26/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
1793	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/16/2011 Roland Nimis: Funds revised per agency's request. NEPA is not complete. Agency will submit Exhibit 6D. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____
1793	HBP	R/W		8,853								-8,853
	Local Match			1,147								-1,147
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.									Total: _____
1793	HBP	R/W		-8,853								8,853
	Local Match			-1,147								1,147
Fed. Reimb. Rate: 88.53%			5/13/2009 Roland Nimis: Environmental clearance still has a long ways to go.									Total: _____
1793	HBP	R/W		8,853								8,853
	Local Match			1,147								1,147
Fed. Reimb. Rate: 88.53%												Total: _____
											Total:	10,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      Prior      18/19      19/20      20/21      21/22      22/23      23/24      Beyond      Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1793	HBP	CON							-385,106	385,106		New!
	Local Match								-49,895	49,895		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1793	HBP	CON						-385,106	385,106			New!
	Local Match							-49,895	49,895			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1793	HBP	CON						385,106		-385,106		New!
	Local Match							49,895		-49,895		
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:		
1793	HBP	CON					-385,106			385,106		
	Local Match						-49,895			49,895		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1793	HBP	CON				-385,106	385,106					
	Local Match					-49,895	49,895					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1793	HBP	CON				385,106				-385,106		
	Local Match					49,895				-49,895		
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:		
1793	HBP	CON			-385,106					385,106		
	Local Match				-49,895					49,895		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793	HBP	CON		-385,106	385,106						
	Local Match			-49,895	49,895						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1793	HBP	CON		385,106						-385,106	
	Local Match			49,895						-49,895	
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total: _____
1793	HBP	CON		-385,106						385,106	
	Local Match			-49,895						49,895	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1793	HBP	CON		385,106						-385,106	
	Local Match			49,895						-49,895	
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total: _____
1793	HBP	CON		-385,106						385,106	
	Local Match			-49,895						49,895	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1793	HBP	CON		385,106						-385,106	
	Local Match			49,895						-49,895	
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
1793	HBP	CON		-385,106						385,106	
	Local Match			-49,895						49,895	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1793	HBP	CON		385,106						-385,106	
	Local Match			49,895						-49,895	
Fed. Reimb. Rate: 88.53%			6/26/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 6/26/12								Total: _____
1793	HBP	CON		-385,106						385,106	
	Local Match			-49,895						49,895	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1793	HBP	CON		385,106						-385,106	
	Local Match			49,895						-49,895	
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total: _____
1793	HBP	CON		-385,106						385,106	
	Local Match			-49,895						49,895	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1793	HBP	CON	385,106								385,106
	Local Match		49,895								49,895
Fed. Reimb. Rate: 88.53%										Total:	435,000



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency      Prior<sup>2</sup>      18/19<sup>2</sup>      19/20      20/21      21/22<sup>2</sup>      22/23<sup>2</sup>      23/24      Beyond<sup>2</sup>      Total<sup>1</sup>

Sunnyvale

BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BHLS-5213(039)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,941,000								2,941,000
R/W	1,985,000	1,339,505							3,324,505
CON		17,365,000							17,365,000
Total	4,926,000	18,704,505							23,630,505
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,360,988		16,559,098						20,920,086
Local Match	565,012	2,245,407							2,710,419
LSSRP Bond									
Local AC		16,559,098	-16,559,098						
Total	4,926,000	18,704,505							23,630,505
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											Total: _____
3262	HBP	PE	1,646,658								1,646,658
	Local Match		213,342								213,342
Fed. Reimb. Rate: 88.53%      10/6/2010 Roland Nimis: Funds revised per September 2010 HBP survey Exhibit 6D needed.											Total: _____
3262	HBP	PE	957,009								957,009
	Local Match		123,991								123,991
Fed. Reimb. Rate: 88.53%      8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.											Total: _____
											1,081,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,757,321		1,185,864						2,943,184
Local Match	227,680	153,641							381,321
LSSRP Bond									
Local AC		1,185,864	-1,185,864						
Total	1,985,000	1,339,505							3,324,505

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	Local AC (HBP)	R/W		1,185,864	-1,185,864						
	Local Match			153,641	-153,641						
Fed. Reimb. Rate: 88.53%      8/1/2019 Linda Newton: Local agency requested AC for RW cost increase.											Total: _____
3262	HBP	R/W		-1,185,864	1,185,864						
	Local Match			-153,641	153,641						
Fed. Reimb. Rate: 88.53%      8/1/2019 Linda Newton: Ready to Advertise. RW funds moved from FFY 18/19 to 19/20. As requested by agency.											Total: _____
3262	HBP	R/W		1,185,864							1,185,864
	Local Match			153,641							153,641
Fed. Reimb. Rate: 88.53%      5/29/2018 JaeMyung Lee: Per Ex 6D approved on 5/24/18											Total: _____
3262	HBP	R/W		-455,930							-455,930
	Local Match			-59,071							-59,071
Fed. Reimb. Rate: 88.53%      3/11/2015 Chien Wu: Revise to reflect the amount requested in RFA.											Total: _____
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/7/2014 Rachel Carpenter: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/18/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 3/12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											Total: _____
3262	HBP	R/W		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%      3/28/2012 Xi Zhang: Adjust the fund to match the originally approved 6-A.											Total: _____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D on 3/28/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15 -19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP R/W		1,726,335							1,726,335
Local Match		223,665							223,665
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Funds revised and moved to FFY 11/12 per September 2010 HBP survey								Total: _____
3262 HBP R/W		44,265							44,265
Local Match		5,735							5,735
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.								Total: _____

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			15,373,235						15,373,235
Local Match		1,991,766							1,991,766
LSSRP Bond									
Local AC		15,373,235	-15,373,235						
Total		17,365,000							17,365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	Local AC (HBP)	CON			-15,373,235	15,373,235					
	Local Match				-1,991,766	1,991,766					
Fed. Reimb. Rate: 88.53%	10/14/2019 DLA-Admin: Funding moved per 2019 survey.								Total: _____		
3262	HBP	CON			15,373,235	-15,373,235					
	Local Match				1,991,766	-1,991,766					
Fed. Reimb. Rate: 88.53%	10/14/2019 DLA-Admin: Funding moved per 2019 Survey.								Total: _____		
3262	Local AC (HBP)	CON	-14,579,120	15,373,235		-794,114					
	Local Match		-1,888,880	1,991,766		-102,886					
Fed. Reimb. Rate: 88.53%	5/29/2018 JaeMyung Lee: Program AC for project pushed out of FTIP due to constraint								Total: _____		
3262	HBP	CON				794,114					794,114
	Local Match					102,886					102,886
Fed. Reimb. Rate: 88.53%	5/29/2018 Jae-Myung Lee: Per Ex 6D approved 5/24/18								Total: _____		

New!

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	Local AC (HBP)	CON		14,579,120		-14,579,120					
	Local Match			1,888,880		-1,888,880					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total: _____
3262	HBP	CON			-14,579,120	14,579,120					
	Local Match				-1,888,880	1,888,880					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3262	HBP	CON			-14,579,120	14,579,120					
	Local Match				-1,888,880	1,888,880					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3262	HBP	CON			-14,579,120	14,579,120					
	Local Match				-1,888,880	1,888,880					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3262	HBP	CON			14,579,120	-14,579,120					
	Local Match				1,888,880	-1,888,880					
Fed. Reimb. Rate: 88.53%			9/11/2017 JaeMyung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey.								Total: _____
3262	HBP	CON			-14,579,120	14,579,120					
	Local Match				-1,888,880	1,888,880					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3262	Local AC (HBP)	CON			-14,579,120	14,579,120					
	Local Match				-1,888,880	1,888,880					
Fed. Reimb. Rate: 88.53%			10/18/2016 DLA-Admin: AC being removed from project as requested by local agency.								Total: _____
3262	HBP	CON			14,579,120	-14,579,120					
	Local Match				1,888,880	-1,888,880					
Fed. Reimb. Rate: 88.53%			10/18/2016 DLA-Admin: AC being removed from project as requested by local agency.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	Local AC (HBP)	CON	14,579,120	-14,579,120							
	Local Match		1,888,880	-1,888,880							
Fed. Reimb. Rate: 88.53%			3/29/2016 DLA-Admin: NEARLY Ready to Advertise. AC added to FFY 17/18.							Total:	
3262	HBP	CON	-14,579,120	14,579,120							
	Local Match		-1,888,880	1,888,880							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
3262	HBP	CON		14,579,120						-14,579,120	
	Local Match			1,888,880						-1,888,880	
Fed. Reimb. Rate: 88.53%	3/26/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Project Nearly ready to advertise.									Total:	
3262	HBP	CON		-14,579,120						14,579,120	
	Local Match			-1,888,880						1,888,880	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
3262	HBP	CON		14,579,120						-14,579,120	
	Local Match			1,888,880						-1,888,880	
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP	CON	-14,579,120							14,579,120	
	Local Match		-1,888,880							1,888,880	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3262	HBP	CON	14,579,120							-14,579,120	
	Local Match		1,888,880							-1,888,880	
Fed. Reimb. Rate: 88.53%			3/18/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated 3/12/13.							Total:	
3262	HBP	CON	-14,579,120							14,579,120	
	Local Match		-1,888,880							1,888,880	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle2							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON	1,118,134								1,118,134
	Local Match		144,866								144,866
Fed. Reimb. Rate: 88.53%			3/28/2012 Xi Zhang: Adjust the funds to match the originally approved 6-A							Total:	1263,000
3262	HBP	CON	13,460,987							-13,460,987	
	Local Match		1,744,014							-1,744,014	
Fed. Reimb. Rate: 88.53%			3/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D on 3/28/12							Total:	
3262	HBP	CON	-13,460,987							13,460,987	
	Local Match		-1,744,014							1,744,014	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3262	HBP	CON		13,460,987						-13,460,987	
	Local Match			1,744,014						-1,744,014	
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total: _____
3262	HBP	CON		-13,460,987						13,460,987	
	Local Match			-1,744,014						1,744,014	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond2 Action taken to financially constrain the FTIP (PUSH).								Total: _____
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3262	HBP	CON		13,460,987						-5,359,606	8,101,380
	Local Match			1,744,014						-694,394	1,049,620
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: Funds revised and moved from beyond to FFY 12/13 per September 2010 HBP survey Exhibit 6D and detail estimate needed.								Total: _____
3262	HBP	CON		-5,359,606						5,359,606	
	Local Match			-694,394						694,394	
Fed. Reimb. Rate: 88.53%			8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond2								Total: _____
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2,22</sup>	19/20 <sup>2</sup>	20/21 <sup>2</sup>	21/22 <sup>2,2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2,22</sup>	Total <sup>1</sup>
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3262	HBP	CON		5,359,606							5,359,606
	Local Match			694,394							694,394
Fed. Reimb. Rate: 88.53%			8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.								Total: <u>6,054,000</u>

# 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BRLS5923(059)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,300,000				428,000				1,728,000
R/W	500,000								500,000
CON							6,372,000		6,372,000
Total	1,800,000				428,000		6,372,000		8,600,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,482,650				342,400		5,641,132		7,466,182
Local Match	317,350				85,600		730,868		1,133,818
LSSRP Bond									
Local AC									
Total	1,800,000				428,000		6,372,000		8,600,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,000				342,400				1,382,400
Local Match	260,000				85,600				345,600
LSSRP Bond									
Local AC									
Total	1,300,000				428,000				1,728,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	PE			-342,400		342,400				
	Local Match				-85,600		85,600				
Fed. Reimb. Rate: 80.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
1498	HBP	PE		-342,400	342,400						
	Local Match			-85,600	85,600						
Fed. Reimb. Rate: 80.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	
1498	HBP	PE		342,400							342,400
	Local Match			85,600							85,600
Fed. Reimb. Rate: 80.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	428,000

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Solano

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
1498	HBP	PE	1,040,000								1,040,000
	Local Match		260,000								260,000
Fed. Reimb. Rate: 80.00%			4/11/2013 Linda Newton: PE was authorize at 80% reimbursement rate, not 88.53%. This change is to correct the reimbursement rate.							Total:	1,300,000
1498	HBP	PE	-1,150,890								-1,150,890
	Local Match		-149,110								-149,110
Fed. Reimb. Rate: 88.53%			4/11/2013 Linda Newton: PE was authorize at 80% reimbursement rate, not 88.53%. This change is to correct the reimbursement rate.							Total:	-1,300,000
1498	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.							Total:	400,000
1498	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	400,000
1498	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1498	HBP	R/W		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: 300,000
1498	HBP	R/W		177,060						-88,530	88,530
	Local Match			22,940						-11,470	11,470
Fed. Reimb. Rate: 88.53%			10/4/2011 Chien Wu: 2011 HBP Survey.								Total: 100,000
1498	HBP	R/W		-88,530						88,530	
	Local Match			-11,470						11,470	
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total: _____
1498	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%											Total: 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							5,641,132		5,641,132
Local Match							730,868		730,868
LSSRP Bond									
Local AC									
Total							6,372,000		6,372,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	CON						-5,641,132	5,641,132		
	Local Match							-730,868	730,868		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1498	HBP	CON					-5,641,132	5,641,132				New!
	Local Match						-730,868	730,868				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1498	HBP	CON					5,641,132			-5,641,132		New!
	Local Match						730,868			-730,868		
Fed. Reimb. Rate: 88.53%			9/20/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
1498	HBP	CON					-5,641,132			5,641,132		
	Local Match						-730,868			730,868		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1498	HBP	CON				-5,641,132	5,641,132					
	Local Match					-730,868	730,868					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1498	HBP	CON				5,641,132				-5,641,132		
	Local Match					730,868				-730,868		
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:		
1498	HBP	CON					-5,641,132			5,641,132		
	Local Match						-730,868			730,868		
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1498	HBP	CON				-5,641,132	5,641,132					
	Local Match					-730,868	730,868					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1498	HBP	CON			-5,641,132	5,641,132						
	Local Match				-730,868	730,868						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1498	HBP	CON			5,641,132					-5,641,132		
	Local Match				730,868					-730,868		
Fed. Reimb. Rate: 88.53%			9/19/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	CON			-5,641,132					5,641,132	
	Local Match				-730,868					730,868	
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498	HBP	CON		-5,641,132	5,641,132						
	Local Match			-730,868	730,868						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498	HBP	CON		-5,641,132	5,641,132						
	Local Match			-730,868	730,868						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498	HBP	CON		5,641,132						-5,641,132	
	Local Match			730,868						-730,868	
Fed. Reimb. Rate: 88.53%			9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
1498	HBP	CON		-5,641,132						5,641,132	
	Local Match			-730,868						730,868	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1498	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1498	HBP	CON		5,641,132						-5,641,132	
	Local Match			730,868						-730,868	
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
1498	HBP	CON		-5,641,132						5,641,132	
	Local Match			-730,868						730,868	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	CON	5,641,132							-5,641,132	
	Local Match		730,868							-730,868	
Fed. Reimb. Rate: 88.53%			10/4/2011 Chien Wu: 2011 HBP Survey.							Total:	
1498	HBP	CON								1,214,632	1,214,632
	Local Match									157,368	157,368
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009							Total:	1,372,000
1498	HBP	CON	-4,426,500							4,426,500	
	Local Match		-573,500							573,500	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1498	HBP	CON	4,426,500								4,426,500
	Local Match		573,500								573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Solano County

BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				691,750					691,750
R/W								100,000	100,000
CON								3,873,800	3,873,800
Total				691,750				3,973,800	4,665,550
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				612,406				3,518,005	4,130,411
Local Match				79,344				455,795	535,139
LSSRP Bond									
Local AC									
Total				691,750				3,973,800	4,665,550
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				612,406					612,406
Local Match				79,344					79,344
LSSRP Bond									
Local AC									
Total				691,750					691,750

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4524	HBP	PE				612,406					612,406
	Local Match					79,344					79,344
Fed. Reimb. Rate: 88.53%      3/3/2017 Chien Wu: New application accepted on March 3, 2017.										Total:	691,750



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4524	HBP	R/W							-88,530	88,530		New!
	Local Match								-11,470	11,470		
Fed. Reimb. Rate: 88.53%      10/23/2019 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:		
4524	HBP	R/W							88,530	-88,530		New!
	Local Match								11,470	-11,470		
Fed. Reimb. Rate: 88.53%      9/20/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.										Total:		
4524	HBP	R/W								88,530	88,530	
	Local Match									11,470	11,470	
Fed. Reimb. Rate: 88.53%      3/3/2017 Chien Wu: New application accepted on March 3, 2017.										Total:	100,000	

<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,429,475	3,429,475
Local Match								444,325	444,325
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4524	HBP	CON								3,429,475	3,429,475
	Local Match									444,325	444,325
Fed. Reimb. Rate: 88.53%      3/3/2017 Chien Wu: New application accepted on March 3, 2017.										Total:	3,873,800

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Vacaville BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Fed Proj: BRLS5094(057)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	716,512		13,560						730,072
R/W		20,000	101,001						121,001
CON						3,926,000			3,926,000
Total	716,512	20,000	114,561			3,926,000			4,777,073
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	634,328	17,706	101,421			3,475,688			4,229,143
Local Match	82,184	2,294	13,140			450,312		-0	547,930
LSSRP Bond									
Local AC									
Total	716,512	20,000	114,561			3,926,000			4,777,073
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	634,328		12,005						646,333
Local Match	82,184		1,555						83,739
LSSRP Bond									
Local AC									
Total	716,512		13,560						730,072

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP	PE			12,005						12,005
	Local Match				1,555						1,555
Fed. Reimb. Rate: 88.53% 3/13/2019 JaeMyung Lee: Per approved Ex 6D on 3/13/19										Total:	13,560
3944	HBP	PE	88,541								88,541
	Local Match		11,471								11,471
Fed. Reimb. Rate: 88.53% 5/9/2018 JaeMyung Lee: Per Ex 6D approved on 5/4/18										Total:	100,012
3944	HBP	PE	153,396								153,396
	Local Match		19,874								19,874
Fed. Reimb. Rate: 88.53% 4/28/2016 Chien Wu: Revise to reflect amount needed for new project.										Total:	173,270

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3944 HBP PE			-153,396								-153,396
Local Match			-19,874								-19,874
Fed. Reimb. Rate: 88.53%	4/28/2016	Chien Wu: Reflect actual authorized amount								Total:	-173,270
3944 HBP PE			123,942								123,942
Local Match			16,058								16,058
Fed. Reimb. Rate: 88.53%	9/29/2015	Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total:	140,000
3944 HBP PE			103,137								103,137
Local Match			13,363								13,363
Fed. Reimb. Rate: 88.53%	2/7/2014	Chien Wu: Revise to reflect Exhibit 6D approved on January 29, 2014.								Total:	116,500
3944 HBP PE			167,080								167,080
Local Match			21,647								21,647
Fed. Reimb. Rate: 88.53%	9/13/2013	Chien Wu: As requested in September 2013 HBP Survey.								Total:	188,727
3944 HBP PE			151,628								151,628
Local Match			19,645								19,645
Fed. Reimb. Rate: 88.53%	5/8/2012	Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total:	171,273

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		17,706	89,416						107,122
Local Match		2,294	11,585						13,879
LSSRP Bond									
Local AC									
Total		20,000	101,001						121,001

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944 HBP R/W					89,416						89,416
Local Match					11,585						11,585
Fed. Reimb. Rate: 88.53%	3/13/2019	JaeMyung Lee: Per approved Ex 6D on 3/13/19								Total:	101,001
3944 HBP R/W				17,706			-17,706				
Local Match				2,294			-2,294				
Fed. Reimb. Rate: 88.53%	11/30/2018	Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total:	
3944 HBP R/W				-17,706			17,706				
Local Match				-2,294			2,294				
Fed. Reimb. Rate: 88.53%	10/18/2018	DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP	R/W		17,706	-17,706						
	Local Match			2,294	-2,294						
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total: _____
3944	HBP	R/W		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Reimb. Rate: 88.53%			10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3944	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3944	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/15/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/15/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3944	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3944	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%			5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total: 20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,475,688			3,475,688
Local Match	0					450,312		-0	450,312
LSSRP Bond									
Local AC									
Total						3,926,000			3,926,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP	CON					-3,475,688	3,475,688			
	Local Match						-450,312	450,312			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3944	HBP	CON				-3,475,688	3,475,688					New!
	Local Match					-450,312	450,312					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON			-3,475,688	3,475,688						New!
	Local Match				-450,312	450,312						
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON			3,475,688					-3,475,688		New!
	Local Match				450,312					-450,312		
Fed. Reimb. Rate: 88.53%			8/9/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.								Total:	
3944	HBP	CON					-3,475,688			3,475,688		
	Local Match						-450,312			450,312		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON				-3,475,688	3,475,688					
	Local Match					-450,312	450,312					
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON			-3,475,688	3,475,688						
	Local Match				-450,312	450,312						
Fed. Reimb. Rate: 88.53%			3/21/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON			1,085,378						1,085,378	
	Local Match				140,622						140,622	
Fed. Reimb. Rate: 88.53%			3/13/2019 Jae-Myung Lee: Per approved Ex 6D on 3/13/19								Total:	1,226,000
3944	HBP	CON			2,390,310					-2,390,310		
	Local Match				309,690					-309,690		
Fed. Reimb. Rate: 88.53%			3/1/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.								Total:	
3944	HBP	CON					-2,390,310			2,390,310		
	Local Match						-309,690			309,690		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON				-2,390,310	2,390,310					
	Local Match					-309,690	309,690					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1 2</sup>
3944	HBP	CON			-2,390,310	2,390,310					
	Local Match				-309,690	309,690					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3944	HBP	CON			2,390,310					-2,390,310	
	Local Match				309,690					-309,690	
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
<del>3944</del>	HBP	CON			-2,390,310					2,390,310	
	Local Match				-309,690					309,690	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
<del>3944</del>	HBP	CON		-2,390,310	2,390,310						
	Local Match			-309,690	309,690						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
<del>3944</del>	HBP	CON		-2,390,310	2,390,310						
	Local Match			-309,690	309,690						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3944	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3944	HBP	CON		199,193							199,193
	Local Match			25,808							25,808
Fed. Reimb. Rate: 88.53%			12/15/2015 Chien Wu: As requested by Exhibit 6A dated 12/15/2015							Total:	225,000
3944	HBP	CON		2,191,118						-2,191,118	
	Local Match			283,883						-283,883	
Fed. Reimb. Rate: 88.53%			12/15/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6A dated 12/15/2015.							Total:	
<del>3944</del>	HBP	CON			-2,191,118					2,191,118	
	Local Match				-283,883					283,883	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP	CON		-2,191,118	2,191,118						
	Local Match			-283,883	283,883						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3944	HBP	CON		-2,191,118	2,191,118						
	Local Match			-283,883	283,883						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3944	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3944	HBP	CON		2,191,118						-688,099	1,503,018
	Local Match			283,883						-89,151	194,732
Fed. Reimb. Rate: 88.53%			9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.								Total: 1,697,750
3944	HBP	CON		-688,099						688,099	
	Local Match			-89,151						89,151	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3944	HBP	CON		688,099						-688,099	
	Local Match			89,151						-89,151	
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total: _____
3944	HBP	CON								39,175	39,175
	Local Match									5,075	5,075
Fed. Reimb. Rate: 88.53%			2/7/2014 Chien Wu: Revise to reflect Exhibit 6D approved on January 29, 2014.								Total: 44,250
3944	HBP	CON		-648,925						648,925	
	Local Match			-84,075						84,075	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3944	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22	22/23	23/24	Beyond	Total
3944	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3944	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3944	HBP	CON			648,925							648,925
	Local Match				84,075							84,075
Fed. Reimb. Rate: 88.53%			9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									Total: _____
3944	HBP	CON			-648,925							-648,925
	Local Match				-84,075							-84,075
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3944	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3944	HBP	CON			648,925							648,925
	Local Match				84,075							84,075
Fed. Reimb. Rate: 88.53%			5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.									Total: _____
												733,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2222</sup>	Total <sup>1 2</sup>
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Vacaville

BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR2

10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5094(058)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	671,812								671,812
R/W			30,000						30,000
CON								2,291,498	2,291,498
Total	671,812		30,000					2,291,498	2,993,310
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,812		30,000					2,291,498	2,993,310
Local Match									
LSSRP Bond									
Local AC									
Total	671,812		30,000					2,291,498	2,993,310
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,812								671,812
Local Match									
LSSRP Bond									
Local AC									
Total	671,812								671,812

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP	PE	-21,626								-21,626
	Local Match										
Fed. Reimb. Rate: 100.00% 6/28/2018 Eileen Crawford: Revised funding to match 6D dated 1/11/2018.										Total:	-21,626
3943	HBP	PE	113,438								113,438
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	113,438
3943	HBP	PE	197,429								197,429
	Local Match										
Fed. Reimb. Rate: 100.00% 4/29/2016 Chien Wu: Revise to indicate amount as approved in Exhibit 6A.										Total:	197,429

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP	PE	-197,429								-197,429
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2016 Chien Wu: Revise to reflect actual amount authorized.								Total:	-197,429
3943	HBP	PE	126,000								126,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total:	126,000
3943	HBP	PE	129,000								129,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/30/2014 Chien Wu: Cost increases as approved in Exhibit 6D dated 7/30/2014.								Total:	129,000
3943	HBP	PE	108,055								108,055
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	108,055
3943	HBP	PE	216,945								216,945
	Local Match										
Fed. Reimb. Rate: 100.00%		5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total:	216,945

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	
3943	HBP	R/W		30,000			-30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total:	
3943	HBP	R/W		-30,000			30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP	R/W		30,000	-30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
3943	HBP	R/W			30,000						30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2017 DLAAdmin: Scope changed to Replace								Total:	30,000
3943	HBP	R/W			-30,000						-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2017 DLAAdmin: Scope change from rehab to replacement								Total:	-30,000
3943	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2016 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/30/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency via Exhibit 6D approved on 7/30/2014. 09/18/2014 Linda Newton: R/W moved to 15/16 as submitted in 2014 HBP Survey.								Total:	
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. Th is does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3943	HBP	R/W	30,000						30,000
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Local Match

Fed. Reimb. Rate: 100.00%      5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).  
 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.

Total: 30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,291,498	2,291,498
Local Match									
LSSRP Bond									
Local AC									
Total								2,291,498	2,291,498

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3943	HBP	CON						-2,291,498	2,291,498	New!
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Local Match

Fed. Reimb. Rate: 100.00%      10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

3943	HBP	CON						-2,291,498	2,291,498	New!
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Local Match

Fed. Reimb. Rate: 100.00%      10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

3943	HBP	CON						-2,291,498	2,291,498	New!
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Local Match

Fed. Reimb. Rate: 100.00%      10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

3943	HBP	CON						-2,291,498	2,291,498	New!
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Local Match

Fed. Reimb. Rate: 100.00%      10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

3943	HBP	CON						2,291,498	-2,291,498	New!
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Local Match

Fed. Reimb. Rate: 100.00%      9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.

Total: \_\_\_\_\_

3943	HBP	CON						-2,291,498	2,291,498	New!
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Local Match

Fed. Reimb. Rate: 100.00%      10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP	CON				-2,291,498	2,291,498				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON			-2,291,498	2,291,498					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON			2,291,498					-2,291,498	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3943	HBP	CON								-3,102	-3,102
	Local Match										
Fed. Reimb. Rate: 100.00%			6/28/2018 Eileen Crawford: Revise funding to match 6D dated 1/11/2018							Total:	-3,102
3943	HBP	CON					-2,294,600			2,294,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON				-2,294,600	2,294,600				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON			-2,294,600	2,294,600					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON			2,294,600					-2,294,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
3943	HBP	CON								655,600	655,600
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2017 Chien Wu: Update construction cost estimate in Exhibit 6D as submitted by the agency on October 19, 2017.							Total:	655,600
3943	HBP	CON								1,639,000	1,639,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2017 DLAAAdmin: Project scope changed from Rehab to Replace							Total:	1,639,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP	CON								-1,639,000	-1,639,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2017 DLA-Admin: Project scope changed from Rehab to Replace.							Total:	-1,639,000
3943	HBP	CON			-1,639,000					1,639,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON		-1,639,000	1,639,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON		-1,639,000	1,639,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON		-1,639,000	1,639,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3943	HBP	CON		1,639,000						-930,750	708,250
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.							Total:	708,250
3943	HBP	CON		-930,750						930,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON		930,750						-930,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3943	HBP	CON		-930,750						930,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2014 Linda Newton: Move CON to beyond as submitted in 2014 Survey.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP	CON	-7,050								-7,050
Local Match											
Fed. Reimb. Rate: 100.00%		7/30/2014 Chien Wu: Revise to reflect as approved Exhibit 6D dated 7/30/2014.								Total:	-7,050
3943	HBP	CON	937,800							-937,800	
Local Match											
Fed. Reimb. Rate: 100.00%		7/30/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by agency								Total:	
3943	HBP	CON	-937,800							937,800	
Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3943	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3943	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3943	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3943	HBP	CON	937,800							-937,800	
Local Match											
Fed. Reimb. Rate: 100.00%		9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3943	HBP	CON	-937,800							937,800	
Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3943	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior <sup>2</sup>	18/19	19/20	20/21	21/22	22/23	23/24	Beyond <sup>2</sup>	Total <sup>2</sup>	
3943	HBP	CON	937,800								937,800	
Local Match												
Fed. Reimb. Rate: 100.00%			5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total:	937,800



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Vallejo

BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two lane bridge with a new two lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Fed Proj: STPLZ-5030(056)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	989,000	159,000							1,148,000
R/W	380,000	175,000							555,000
CON				8,087,000					8,087,000
Total	1,369,000	334,000		8,087,000					9,790,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,211,976	295,690		7,159,221					8,667,087
Local Match	157,024	38,310		709,075					904,410
LSSRP Bond				218,504					218,504
Local AC									
Total	1,369,000	334,000		8,087,000					9,790,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,562	140,763							1,016,324
Local Match	113,438	18,237							131,675
LSSRP Bond									
Local AC									
Total	989,000	159,000							1,148,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	PE	-166,436	140,763							-25,674
	Local Match		-21,564	18,237							-3,326
Fed. Reimb. Rate: 88.53% 10/9/2018 Reza Fereshtehnejad: As requested in 2018 survey										Total:	-29,000
2041	HBP	PE	166,436								166,436
	Local Match		21,564								21,564
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey										Total:	188,000
2041	HBP	PE	167,322								167,322
	Local Match		21,678								21,678
Fed. Reimb. Rate: 88.53% 9/27/2016 Reza Fereshtehnejad: As requested in 2016 survey										Total:	189,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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2041	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%		9/7/2012 Reza Fereshtehnejad: Changes as requested by 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total: _____
2041	HBP	PE	708,240						708,240
	Local Match		91,760						91,760
Fed. Reimb. Rate: 88.53%		3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.							Total: _____
2041	HBP	PE	-640,000						-640,000
	Local Match		-160,000						-160,000
Fed. Reimb. Rate: 80.00%		3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.							Total: _____
2041	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 80.00%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total: _____
2041	HBP	PE	640,000						640,000
	Local Match		160,000						160,000
Fed. Reimb. Rate: 80.00%		10/13/2009 Wesley Zinke: Adding PE per October 2009 Survey response.							Total: _____

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	336,414	154,928							491,342
Local Match	43,586	20,073							63,659
LSSRP Bond									
Local AC									
Total	380,000	175,000							555,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	R/W		154,928							154,928
	Local Match			20,073							20,073
Fed. Reimb. Rate: 88.53%		10/9/2018 Reza Fereshtehnejad: As requested in 2018 survey							Total: _____		175,000
2041	HBP	R/W		159,354							159,354
	Local Match			20,646							20,646
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.							Total: _____		180,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2041	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2041	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2041	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2041	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2041	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2041	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2041	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%				177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%			12/12/2012 Reza Fereshtehnejad: R/W for the replacement doe not qualify for bond match.							Total:	200,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	R/W	-177,060								-177,060
	LSSRP Bond		-22,940								-22,940
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 12/10/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6A dated 10/1/2012								Total: -200,000
2041	HBP	R/W	132,795								132,795
	LSSRP Bond		17,205								17,205
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/7/2012 Reza Fereshtehnejad: As requested by 2012 survey								Total: 150,000
2041	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/15/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
2041	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
2041	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: Adding R/W per October 2009 Survey response.								Total: 50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				7,159,421					7,159,421
Local Match				709,075					709,075
LSSRP Bond				218,504					218,504
Local AC									
Total				8,087,000					8,087,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON			-1,686,497	1,686,497					
	LSSRP Bond				-218,504	218,504					
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>2</sup>	
2041	HBP	CON			-5,472,925	5,472,925						New!
	Local Match				-709,075	709,075						
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON			1,686,497					-1,686,497		New!
	LSSRP Bond				218,504					-218,504		
Fed. Reimb. Rate: 88.53%			10/10/2019 Jeremy Wright: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:	
2041	HBP	CON			5,472,925					-5,472,925		New!
	Local Match				709,075					-709,075		
Fed. Reimb. Rate: 88.53%			10/10/2019 Jeremy Wright: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:	
2041	HBP	CON					-1,686,497			1,686,497		
	LSSRP Bond						-218,504			218,504		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON					-5,472,925			5,472,925		
	Local Match						-709,075			709,075		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON				-1,686,497	1,686,497					
	LSSRP Bond					-218,504	218,504					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON				-5,472,925	5,472,925					
	Local Match					-709,075	709,075					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON			-1,686,497	1,686,497						
	LSSRP Bond				-218,504	218,504						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON			-5,472,925	5,472,925						
	Local Match				-709,075	709,075						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON			5,472,925	-4,307,870					1,165,055
	Local Match				709,075	-558,130					150,945
Fed. Reimb. Rate: 88.53%			10/9/2018 Reza Fereshtehnejad: As requested in 2018 survey							Total:	1,316,000
2041	HBP	CON			1,686,497	-1,686,497					
	LSSRP Bond				218,504	-218,504					
Fed. Reimb. Rate: 88.53%			10/9/2018 Reza Fereshtehnejad: As requested per 2018 survey							Total:	
2041	Local AC (HBP)	CON			-5,994,366	5,994,366					
	Local Match				-776,634	776,634					
Fed. Reimb. Rate: 88.53%			10/9/2018 Reza Fereshtehnejad: As requested per 2018 survey. Don't need to AC							Total:	
2041	Local AC (HBP)	CON			5,994,366	-5,994,366					
	Local Match				776,634	-776,634					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.							Total:	
2041	HBP	CON			-1,686,497	1,686,497					
	LSSRP Bond				-218,504	218,504					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON			-4,307,870	4,307,870					
	Local Match				-558,130	558,130					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON			-1,686,497	1,686,497					
	LSSRP Bond				-218,504	218,504					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON			-4,307,870	4,307,870					
	Local Match				-558,130	558,130					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON			-1,686,497	1,686,497					
	LSSRP Bond				-218,504	218,504					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON			-4,307,870	4,307,870					
	Local Match				-558,130	558,130					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON	1,686,497							-1,686,497	
	LSSRP Bond		218,504							-218,504	
Fed. Reimb. Rate: 88.53%			9/26/2017 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	
2041	HBP	CON	4,307,870							-4,307,870	
	Local Match		558,130							-558,130	
Fed. Reimb. Rate: 88.53%			9/26/2017 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	
2041	HBP	CON			-1,686,497					1,686,497	
	LSSRP Bond				-218,504					218,504	
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON			-4,307,870					4,307,870	
	Local Match				-558,130					558,130	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON		-4,307,870	4,307,870						
	Local Match			-558,130	558,130						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON		-1,686,497	1,686,497						
	LSSRP Bond			-218,504	218,504						
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON	-1,686,497	1,686,497							
	LSSRP Bond		-218,504	218,504							
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON	-4,307,870	4,307,870							
	Local Match		-558,130	558,130							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON	1,686,497							-1,686,497	
	LSSRP Bond		218,504							-218,504	
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON	4,307,870							-1,276,603	3,031,267
	Local Match		558,130							-165,397	392,733
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: As requested in 2016 survey							Total:	3,424,000
2041	HBP	CON			-1,686,497					1,686,497	
	LSSRP Bond				-218,504					218,504	
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON			-1,276,603					1,276,603	
	Local Match				-165,397					165,397	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON		-1,686,497	1,686,497						
	LSSRP Bond			-218,504	218,504						
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON		-1,276,603	1,276,603						
	Local Match			-165,397	165,397						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON		-1,276,603	1,276,603						
	Local Match			-165,397	165,397						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON		-1,686,497	1,686,497						
	LSSRP Bond			-218,504	218,504						
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON		1,686,497						-1,686,497	
	LSSRP Bond			218,504						-218,504	
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
2041	HBP	CON		1,276,603						-1,276,603	
	Local Match			165,397						-165,397	
Fed. Reimb. Rate: 88.53%			9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON	-1,686,497							1,686,497	
	LSSRP Bond		-218,504							218,504	
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON	-1,276,603							1,276,603	
	Local Match		-165,397							165,397	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON	-265,590								-265,590
	Local Match		-34,410								-34,410
Fed. Reimb. Rate: 88.53%			9/25/2014 Reza Fereshtehnejad: As requested in the 2014 survey.							Total:	-300,000
2041	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/25/2014 Reza Fereshtehnejad: As requested in the 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2041	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2041	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2041	HBP	CON	1,686,497							-1,686,497	
	LSSRP Bond		218,504							-218,504	
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
2041	HBP	CON	1,542,193							-1,542,193	
	Local Match		199,807							-199,807	
Fed. Reimb. Rate: 88.53%			9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON								137,222	137,222
	LSSRP Bond									17,779	17,779
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 4/8/2013 Reza Fereshtehnejad: CE of seismic portion added.							Total:	155,000
2041	HBP	CON								-137,222	-137,222
	Local Match									-17,779	-17,779
Fed. Reimb. Rate: 88.53%			4/8/2013 Reza Fereshtehnejad: CE portion of the Seismic Cost was not included into the funds reimbursable under seismic retrofit program.							Total:	-155,000
2041	HBP	CON								1,679,414	1,679,414
	Local Match									217,586	217,586
Fed. Reimb. Rate: 88.53%			12/12/2012 Reza Fereshtehnejad: Only portion of replacement cost qualify for seismic funds funds.							Total:	1,897,000
2041	HBP	CON								-1,679,414	-1,679,414
	LSSRP Bond									-217,586	-217,586
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 12/12/2012 Reza Fereshtehnejad: only portion of the replacement cost qualify for seismic funds.							Total:	-1,897,000
2041	HBP	CON			-3,228,689					3,228,689	
	LSSRP Bond				-418,311					418,311	
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond2 Action taken to financially constrain the FTIP (PUSH).							Total:	
2041	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2041	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2041	HBP	CON			-5,247,173						-5,247,173
	LSSRP Bond				-679,827						-679,827
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.							Total:	-5,927,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2041	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	CON		8,380,250							8,380,250	
	LSSRP Bond			1,085,750							1,085,750	
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D/A to justify cost/scope change.								Total:	9,466,000
2041	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	CON		95,612							95,612	
	LSSRP Bond			12,388							12,388	
Fed. Reimb. Rate: 88.53%											Total:	108,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Solano

Responsible Agency      Prior<sup>2</sup>      18/19<sup>2</sup>      19/20<sup>2</sup>      20/21<sup>2</sup>      21/22<sup>2</sup>      22/23<sup>2</sup>      23/24<sup>2</sup>      Beyond<sup>2</sup>      Total<sup>1 2</sup>

Vallejo      BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).  
Fed Proj: BPMP-5030(060)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	494,280				701,220				1,195,500
R/W									
CON								10,011,400	10,011,400
Total	494,280				701,220			10,011,400	11,206,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	437,586				620,790			8,863,092	9,921,469
Local Match	56,694				80,430			1,148,308	1,285,431
LSSRP Bond									
Local AC									
Total	494,280				701,220			10,011,400	11,206,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	437,586				620,790				1,058,376
Local Match	56,694				80,430				137,124
LSSRP Bond									
Local AC									
Total	494,280				701,220				1,195,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4240	HBP	PE			-620,790		620,790					
	Local Match				-80,430		80,430					
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4240	HBP	PE			620,790						620,790	
	Local Match				80,430						80,430	
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total:	701,220
4240	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			4/13/2016 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. Phase being advanced with post programming. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
4240	HBP	PE	114,452								114,452
	Local Match		14,828								14,828
Fed. Reimb. Rate: 88.53%			2/16/2016 Chien Wu: Reflect cost increases as approved in Exhibit 6D dated 2/9/2016.							Total:	129,280
4240	HBP	PE	-114,452								-114,452
	Local Match		-14,828								-14,828
Fed. Reimb. Rate: 88.53%			2/16/2016 Chien Wu: Reflect \$365,000 as programmed in FFY 15/16 in FTIP.							Total:	-129,280
4240	HBP	PE	50,191								50,191
	Local Match		6,503								6,503
Fed. Reimb. Rate: 88.53%			2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/9/2016.							Total:	56,694
4240	HBP	PE	64,260								64,260
	Local Match		8,326								8,326
Fed. Reimb. Rate: 88.53%			9/17/2015 Rachel Carpenter: As requested in 2015 HBP survey.							Total:	72,586
4240	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15 -19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4240	HBP	PE	323,135								323,135
	Local Match		41,866								41,866
Fed. Reimb. Rate: 88.53%			10/14/2014 Chien Wu: Accept new application dated September 30, 2014.							Total:	365,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,863,092	8,863,092
Local Match								1,148,308	1,148,308
LSSRP Bond									
Local AC									
Total								10,011,400	10,011,400

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4240	HBP	CON							-8,863,092	8,863,092	
	Local Match								-1,148,308	1,148,308	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4240	HBP	CON						-8,863,092	8,863,092			New!
	Local Match							-1,148,308	1,148,308			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4240	HBP	CON					-8,863,092	8,863,092				New!
	Local Match						-1,148,308	1,148,308				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4240	HBP	CON				-8,863,092	8,863,092					New!
	Local Match					-1,148,308	1,148,308					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4240	HBP	CON				8,863,092				-8,121,265	741,827	New!
	Local Match					1,148,308				-1,052,196	96,112	
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	837,939	
4240	HBP	CON					-8,121,265			8,121,265		
	Local Match						-1,052,196			1,052,196		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4240	HBP	CON				-8,121,265	8,121,265					
	Local Match					-1,052,196	1,052,196					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4240	HBP	CON				8,121,265				-4,558,188	3,563,077	
	Local Match					1,052,196				-590,562	461,634	
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:	4,024,711	
4240	HBP	CON					-4,558,188			4,558,188		
	Local Match						-590,562			590,562		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4240	HBP	CON				-4,558,188	4,558,188					
	Local Match					-590,562	590,562					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
4240	HBP	CON			-4,558,188	4,558,188					
	Local Match				-590,562	590,562					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240	HBP	CON			4,558,188					-4,558,188	
	Local Match				590,562					-590,562	
Fed. Reimb. Rate: 88.53%			9/8/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4240	HBP	CON			-4,035,356					4,558,188	522,833
	Local Match				-522,823					590,562	67,738
Fed. Reimb. Rate: 88.53%			2/27/2016 Linda Newton: NEPA not clear, CON and cost increase moved back to Beyond. 2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/9/2016.							Total:	590,571
4240	HBP	CON			4,035,356					-4,035,356	
	Local Match				522,823					-522,823	
Fed. Reimb. Rate: 88.53%			2/9/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 08/26/2015. Cost increase due to updated cost estimate.							Total:	
4240	HBP	CON			-4,035,356					4,035,356	
	Local Match				-522,823					522,823	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240	HBP	CON			-4,035,356	4,035,356					
	Local Match				-522,823	522,823					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240	HBP	CON			-4,035,356	4,035,356					
	Local Match				-522,823	522,823					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240	HBP	CON			4,035,356					-3,762,525	272,831
	Local Match				522,823					-487,475	35,348
Fed. Reimb. Rate: 88.53%			9/17/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	308,179
4240	HBP	CON			-3,762,525					3,762,525	
	Local Match				-487,475					487,475	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4240	HBP	CON		3,762,525							3,762,525
	Local Match			487,475							487,475
Fed. Reimb. Rate: 88.53%			10/14/2014 Chien Wu: Accept new application dated September 30, 2014.								Total: _____
											4,250,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Petaluma BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Fed Proj: BHLS-5022(050)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	250,000				626,000				876,000
R/W									
CON								1,680,000	1,680,000
Total	250,000				626,000			1,680,000	2,556,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				554,198			1,487,304	2,262,827
Local Match	28,675				71,802			192,696	293,173
LSSRP Bond									
Local AC									
Total	250,000				626,000			1,680,000	2,556,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				554,198				775,523
Local Match	28,675				71,802				100,477
LSSRP Bond									
Local AC									
Total	250,000				626,000				876,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570	HBP	PE			-554,198		554,198				
	Local Match				-71,802		71,802				
Fed. Reimb. Rate: 88.53%			10/23/2019 DL A-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3570	HBP	PE			483,374		-483,374				
	Local Match				62,626		-62,626				
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
3570	HBP	PE		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	2018/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570	HBP	PE		-483,374			483,374				
	Local Match			-62,626			62,626				
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Fund line failed to deliver. 12/17/2018 Linda Newton: Move funding from FFY 18/19 to 21/22. Keep \$80,000 in 18/19 for NEPA clearance.								Total: _____
3570	HBP	PE		-101,810		101,810					
	Local Match			-13,191		13,191					
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total: _____
3570	HBP	PE				-452,388					
	Local Match					-58,612					
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20. As requested in September 2018 Survey.								Total: _____
3570	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 2/22/2018 Jae-Myung Lee: Per agency's request 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3570	HBP	PE		-452,388		452,388					
	Local Match			-58,612		58,612					
Fed. Reimb. Rate: 88.53%			10/17/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. NEPA not yet clear2								Total: _____
3570	HBP	PE		-452,388		452,388					
	Local Match			-58,612		58,612					
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey.								Total: _____
3570	HBP	PE		554,198							554,198
	Local Match			71,802							71,802
Fed. Reimb. Rate: 88.53%			9/24/2014 Reza Fereshtehnejad: As requested in the 2014 survey.								Total: 626,000
3570	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%			8/11/2010 Linda Newton: New candidate project...								Total: 250,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3570	HBP	CON							-1,487,304	1,487,304		New!
	Local Match								-192,696	192,696		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3570	HBP	CON						-1,487,304	1,487,304			New!
	Local Match							-192,696	192,696			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3570	HBP	CON					-1,487,304	1,487,304				New!
	Local Match						-192,696	192,696				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3570	HBP	CON					1,487,304			-1,487,304		New!
	Local Match						192,696			-192,696		
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
3570	HBP	CON					-1,487,304			1,487,304		
	Local Match						-192,696			192,696		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3570	HBP	CON				-1,487,304	1,487,304					
	Local Match					-192,696	192,696					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3570	HBP	CON				1,487,304				-1,150,890	336,414	
	Local Match					192,696				-149,110	43,586	
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:	380,000	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570	HBP	CON			-1,150,890					1,150,890	
	Local Match				-149,110					149,110	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570	HBP	CON		-1,150,890	1,150,890						
	Local Match			-149,110	149,110						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570	HBP	CON		1,150,890						-1,150,890	
	Local Match			149,110						-149,110	
Fed. Reimb. Rate: 88.53%			9/30/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3570	HBP	CON		-1,150,890						1,150,890	
	Local Match			-149,110						149,110	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3570	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3570	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3570	HBP	CON		1,150,890						-1,150,890	
	Local Match			149,110						-149,110	
Fed. Reimb. Rate: 88.53%			8/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3570	HBP	CON		-1,150,890						1,150,890	
	Local Match			-149,110						149,110	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3570	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3570	HBP	CON		1,150,890						-1,150,890	
	Local Match			149,110						-149,110	
Fed. Reimb. Rate: 88.53%			8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3570	HBP	CON		-1,150,890						1,150,890	
	Local Match			-149,110						149,110	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3570	HBP	CON		1,150,890						-1,150,890	
	Local Match			149,110						-149,110	
Fed. Reimb. Rate: 88.53%			10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	
3570	HBP	CON		-1,150,890						1,150,890	
	Local Match			-149,110						149,110	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Beyond	Total
3570	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3570	HBP	CON		1,150,890							-1,150,890
	Local Match			149,110							-149,110
Fed. Reimb. Rate: 88.53%			10/5/2010 SriLatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total: _____
3570	HBP	CON									1,150,890
	Local Match										149,110
Fed. Reimb. Rate: 88.53%			8/12/2010 Linda Newton: New candidate project...								Total: _____
											1,300,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma

BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA    Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Fed Proj: BRLS-5114(016)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	411,079								411,079
R/W	90,000				30,000				120,000
CON				1,809,266					1,809,266
Total	501,079			1,809,266	30,000				2,340,345
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	443,605			1,601,743	26,559				2,071,907
Local Match	57,474			207,523	3,441				268,438
LSSRP Bond									
Local AC									
Total	501,079			1,809,266	30,000				2,340,345
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP	PE	148,136								148,136
	Local Match		19,193								19,193
Fed. Reimb. Rate: 88.53%      8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.										Total:	167,329
3643	HBP	PE	215,792								215,792
	Local Match		27,958								27,958
Fed. Reimb. Rate: 88.53%      9/16/2010 Linda Newton: New eligible project.										Total:	243,750

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	79,677				26,559				106,236
Local Match	10,323				3,441				13,764
LSSRP Bond									
Local AC									
Total	90,000				30,000				120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53%      10/23/2019 DLA-Admin: Ready to Advertise. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.											Total: _____
3643	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53%      9/19/2019 JaeMyung Lee: Ready to Advertise. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.											Total: _____
3643	HBP	R/W	-26,559	26,559							
	Local Match		-3,441	3,441							
Fed. Reimb. Rate: 88.53%      10/23/2019 DLA-Admin: Fund line failed to deliver. 10/2/2018 Reza Fereshtehnejad: As requested in 2018 survey											Total: _____
3643	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%      10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Per 2017 HBP survey											Total: _____
3643	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%      8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.											Total: _____
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      8/5/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643 HBP R/W Local Match										
Fed. Reimb. Rate: 88.53%	3/18/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated March 15, 2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
3643 HBP R/W Local Match										
Fed. Reimb. Rate: 88.53%	9/11/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
3643 HBP R/W			39,839							39,839
Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53%	9/16/2010 Linda Newton: New eligible project.									Total: 45,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,601,743					1,601,743
Local Match				207,523					207,523
LSSRP Bond									
Local AC									
Total				1,809,266					1,809,266

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643 HBP CON					-1,601,743	1,601,743					
Local Match					-207,523	207,523					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____
3643 HBP CON					1,601,743		-1,601,743				
Local Match					207,523		-207,523				
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total: _____
3643 HBP CON						-1,601,743	1,601,743				
Local Match						-207,523	207,523				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____
3643 Local AC (HBP) CON				-1,601,743		1,601,743					
Local Match				-207,523		207,523					
Fed. Reimb. Rate: 88.53%	10/2/2018 Reza Fereshtehnejad: As requested in 2018 survey, No need to AC.										Total: _____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	Local AC (HBP)	CON	1,601,743			-1,601,743					
	Local Match		207,523			-207,523					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total: _____
3643	HBP	CON			-1,601,743	1,601,743					
	Local Match				-207,523	207,523					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3643	HBP	CON		-1,601,743	1,601,743						
	Local Match			-207,523	207,523						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3643	HBP	CON		-1,601,743	1,601,743						
	Local Match			-207,523	207,523						
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3643	HBP	CON		1,601,743	-1,601,743						
	Local Match			207,523	-207,523						
Fed. Reimb. Rate: 88.53%			9/15/2017 JaeMyung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey.								Total: _____
3643	HBP	CON		-1,601,743	1,601,743						
	Local Match			-207,523	207,523						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/23/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2015 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON			393,309						393,309
	Local Match				50,957						50,957
Fed. Reimb. Rate: 88.53%		8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.								Total:	444,266
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/5/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2014 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated March 15, 2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/11/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP	CON		1,208,435							1,208,435
	Local Match			156,566							156,566
Fed. Reimb. Rate: 88.53%										Total:	1,365,000

9/16/2010 Linda Newton: New eligible project.

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior <sup>2</sup>	18/19 <sup>22</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
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Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.

(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: STPLZ-5920(111)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,208,387								1,208,387
R/W					100,000				100,000
CON								6,766,964	6,766,964
Total	1,208,387				100,000			6,766,964	8,075,351
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,069,785				100,000			6,766,964	7,936,749
Local Match	138,602								138,602
LSSRP Bond									
Local AC									
Total	1,208,387				100,000			6,766,964	8,075,351
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,069,785								1,069,785
Local Match	138,602								138,602
LSSRP Bond									
Local AC									
Total	1,208,387								1,208,387

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP	PE	273,015								273,015
	Local Match		35,372								35,372
Fed. Reimb. Rate: 88.53%      9/30/2013 Reza Fereshtehnejad: As requested in 2013 survey										Total:	308,387
1993	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%      9/17/2012 Linda Newton: Added new funding as requested in September 2012 survey. Exhibit 6-D must be received and approved prior to authorization of this funding.										Total:	400,000
1993	HBP	PE	-362,973								-362,973
	Local Match		-47,027								-47,027
Fed. Reimb. Rate: 88.53%      1/20/2010 Roland Nimis: PE cost has been reduced.										Total:	-410,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1993	HBP	PE		362,973							362,973
	Local Match			47,027							47,027
Fed. Reimb. Rate: 88.53%			11/13/2008 Eric Bost: PE funds for new project 5920(111) have not been obligated.								Total: _____
1993	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%											Total: _____
											500,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP	R/W			-100,000		100,000				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
1993	HBP	R/W		-100,000	100,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 100.00%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 100.00%			7/25/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated 6/12/2014 and approved 7/25/2014. Cost increases due to change of proposed bridge location from upstream to downstream position. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 100.00%			9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 100.00%			10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP LSSRP Bond	R/W	100,000							-99,128	872
Fed. Reimb. Rate: 100.00%			10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	872



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP	R/W	-99,128							99,128	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:	
1993	HBP	R/W	49,128								49,128
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.								Total:	49,128
1993	HBP	R/W	50,000								50,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,766,964	6,766,964
Local Match									
LSSRP Bond									
Local AC									
Total								6,766,964	6,766,964

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP	CON					-6,766,964			6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON				-6,766,964	6,766,964				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON				6,766,964				-6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
1993	HBP	CON			-6,766,964					6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP	CON		-6,766,964	6,766,964						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1993	HBP	CON		6,766,964	-6,766,964						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total: _____
1993	HBP	CON		-6,766,964	6,766,964						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1993	HBP	CON		-6,766,964	6,766,964						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1993	HBP	CON		6,766,964						-6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total: _____
1993	HBP	CON		-6,766,964						6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested by Exhibit 6D dated 6/12/2014 and approved 7/25/2014. Cost increases due to change of proposed bridge location from upstream to downstream position. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP	CON		6,766,964						-5,000,000	1,766,964
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. Exhibit 6-D is required to remove holds.							Total:	1,766,964
1993	Local AC (HBP)	CON		-5,000,000						5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2012 Linda Newton: Revised funding to match September 2012 survey. Since construction is in beyond, remove AC from project.							Total:	
1993	HBP	CON		-5,000,000						5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
1993	HBP	CON		5,000,000						-5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2011 Reza Fereshtehnejad: per survey 2011.							Total:	
1993	Local AC (HBP)	CON		5,000,000						-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Keep project in FFY 13/14 using AC.							Total:	
1993	HBP	CON		-5,000,000						5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1993	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1 2</sup>
1993	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
1993	HBP	CON		5,000,000								-5,000,000
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									Total: _____
1993	HBP	CON		-5,000,000								5,000,000
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: CON funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.									Total: _____
1993	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____
1993	HBP	CON		5,000,000								5,000,000
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).									Total: _____ 5,000,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Change!

(minor seismic contribution)

Fed Proj: BRLS5920(092)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000				567,000				1,467,000
R/W				250,000					250,000
CON						6,812,000			6,812,000
Total	900,000			250,000	567,000	6,812,000			8,529,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770			221,325	501,965	6,030,664			7,550,724
Local Match	103,230			28,675	65,035	730,808			927,748
LSSRP Bond						50,529			50,529
Local AC									
Total	900,000			250,000	567,000	6,812,000			8,529,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770				501,965				1,298,735
Local Match	103,230				65,035				168,265
LSSRP Bond									
Local AC									
Total	900,000				567,000				1,467,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	PE		-501,965			501,965				
	Local Match			-65,035			65,035				
Fed. Reimb. Rate: 88.53%			10/7/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
1160	HBP	PE		59,315							59,315
	Local Match			7,685							7,685
Fed. Reimb. Rate: 88.53%			4/30/2019 Reza Fereshtehnejad: As requested in the latest Exhibit 6-D.								Total: _____
1160	HBP	PE	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reimb. Rate: 88.53%			10/7/2019 Linda Newton: Fund line failed to deliver2 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total: _____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	PE	243,458								243,458
	Local Match		31,543								31,543
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested by 2017 survey.							Total:	275,000
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months PE funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear2 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.							Total:	225,000
1160	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: Additional PE funding requested since the environmental is taking longer than expected due to residents objecting to the project.							Total:	400,000
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Sriatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in September 2010 Survey. 8/22/2011 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	PE	-231,063								-231,063
	Local Match		-29,937								-29,937
Fed. Reimb. Rate: 88.53%			6/3/2009 Chien Wu: Update project status on PE funds.							Total:	-261,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	PE	673,713								673,713
	Local Match		87,287								87,287
Fed. Reimb. Rate: 88.53%										Total:	761,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				221,325					221,325
Local Match	0			28,675					28,675
LSSRP Bond									
Local AC									
Total				250,000					250,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	R/W			-221,325	221,325					
	Local Match				-28,675	28,675					
Fed. Reimb. Rate: 88.53% 10/7/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21, to match PE time extension. NEPA not yet clear.										Total:	
1160	HBP	R/W			221,325		-221,325				
	Local Match				28,675		-28,675				
Fed. Reimb. Rate: 88.53% 7/24/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.										Total:	
1160	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
1160	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53% 3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
1160	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey.										Total:	100,000
1160	HBP	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Reimb. Rate: 88.53% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.										Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	R/W		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	75,000
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	R/W		39,839							39,839
	Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53%			10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	45,000



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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1160	HBP	R/W							
	Local Match								
Fed. Reimb. Rate: 88.53%			10/5/2010 Sriatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total: _____

1160	HBP	R/W	26,559						26,559
	Local Match		3,441						3,441
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: Per October 2009 Survey.						Total: _____

1160	HBP	R/W	-44,265						-44,265
	Local Match		-5,735						-5,735
Fed. Reimb. Rate: 88.53%			6/3/2009 Chien Wu: Update project status on R/W funds.						Total: _____

1160	HBP	R/W	44,265						44,265
	Local Match		5,735						5,735
Fed. Reimb. Rate: 88.53%									Total: _____

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						6,030,664			6,030,664
Local Match						730,808			730,808
LSSRP Bond						50,529			50,529
Local AC									
Total						6,812,000			6,812,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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1160	HBP	CON					-5,640,662	5,640,662			
	Local Match						-730,808	730,808			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total: _____		

1160	HBP	CON					-5,640,662	5,640,662			
	Local Match						-730,808	730,808			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total: _____		

1160	HBP	CON					5,640,662	-5,640,662			
	Local Match						730,808	-730,808			
Fed. Reimb. Rate: 88.53%			7/24/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency in 2019 HBP Survey.						Total: _____		

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1160	HBP	CON								1,604,164	1,604,164	New!
	Local Match									207,836	207,836	
Fed. Reimb. Rate: 88.53%			4/30/2019 Reza Fereshtehnejad: As requested in the latest Exhibit 6-D.							Total:	1,812,000	
1160	HBP	CON					-4,036,499			4,036,499		
	Local Match						-522,971			522,971		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months2 CON funds moved from FFY 21/22 to Beyond. Act ion taken to financially constrai n the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1160	HBP	CON				-4,036,499	4,036,499					
	Local Match					-522,971	522,971					
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrai n the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1160	HBP	CON			-4,036,499	4,036,499						
	Local Match				-522,971	522,971						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1160	HBP	CON			-4,036,499	4,036,499						
	Local Match				-522,971	522,971						
Fed. Reimb. Rate: 88.53%			9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey.							Total:		
1160	HBP	CON			-4,036,499	4,036,499						
	Local Match				-522,971	522,971						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1160	HBP	CON			4,036,499					-4,036,499		
	Local Match				522,971					-522,971		
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:		
1160	HBP	CON			-4,036,499					4,036,499		
	Local Match				-522,971					522,971		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1160	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	CON		4,036,499						-4,036,499	
	Local Match			522,971						-522,971	
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1160	HBP	CON		-4,036,499						4,036,499	
	Local Match			-522,971						522,971	
Fed. Reimb. Rate: 88.53%			10/5/2010 Sriatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
1160	HBP	CON		4,036,499						-4,036,499	
	Local Match			522,971						-522,971	
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1160	HBP	CON		-4,036,499						4,036,499	
	Local Match			-522,971						522,971	
Fed. Reimb. Rate: 88.53%			2/24/2009 Roland Nimis: Adjustment needed to financially constrain the FTIP. Strategy has shifted from seismic retrofit to replacement and new field review is needed. Attempt will be made to fund the project in the FY it is ready to advertise.							Total:	
1160	HBP	CON		4,036,499							4,036,499
	Local Match			522,971							522,971
Fed. Reimb. Rate: 88.53%										Total:	4,559,470
1998	HBP	CON					-390,001	390,001			
	LSSRP Bond						-50,529	50,529			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998	HBP	CON					-390,001	390,001			
	LSSRP Bond						-50,529	50,529			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998	HBP	CON					390,001			-390,001	
	LSSRP Bond						50,529			-50,529	
Fed. Reimb. Rate: 88.53%			7/24/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.							Total:	
1998	HBP	CON					-390,001			390,001	
	LSSRP Bond						-50,529			50,529	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998	HBP	CON					-390,001	390,001			
	LSSRP Bond						-50,529	50,529			
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1 2</sup>
1998	HBP	CON			-390,001	390,001					
	LSSRP Bond				-50,529	50,529					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1998	HBP	CON		-390,001	390,001						
	LSSRP Bond			-50,529	50,529						
Fed. Reimb. Rate: 88.53%			9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey.								Total: _____
1998	HBP	CON		-390,001	390,001						
	LSSRP Bond			-50,529	50,529						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1998	HBP	CON		390,001						-390,001	
	LSSRP Bond			50,529						-50,529	
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total: _____
1998	HBP	CON		-390,001						390,001	
	LSSRP Bond			-50,529						50,529	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1998	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1998	HBP	CON		390,001						-390,001	
	LSSRP Bond			50,529						-50,529	
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
1998	HBP	CON		-390,001						390,001	
	LSSRP Bond			-50,529						50,529	
Fed. Reimb. Rate: 88.53%			10/5/2010 Sripatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total: _____
1998	HBP	CON		390,001						-390,000	1
	LSSRP Bond			50,529						-50,529	0
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: CON funds increased (by \$1) and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____ 1



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1998	HBP	CON	-390,000							390,000	
	LSSRP Bond		-50,529							50,529	
Fed. Reimb. Rate: 88.53%      6/3/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Scope change. Project not ready to advertise.										Total:	
1998	HBP	CON	390,000								390,000
	LSSRP Bond		50,529								50,529
Fed. Reimb. Rate: 88.53%										Total:	440,529

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Fed Proj: STPLZ-5920(135)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,977,500				1,000,000				3,977,500
R/W						400,000			400,000
CON								16,674,000	16,674,000
Total	2,977,500				1,000,000	400,000		16,674,000	21,051,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,635,981				885,300	354,120		14,761,492	18,636,893
Local Match	341,519				114,700				456,219
LSSRP Bond						45,880		1,912,508	1,958,388
Local AC									
Total	2,977,500				1,000,000	400,000		16,674,000	21,051,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,635,981				885,300				3,521,281
Local Match	341,519				114,700				456,219
LSSRP Bond									
Local AC									
Total	2,977,500				1,000,000				3,977,500

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999	HBP	PE		-442,650			885,300				442,650
	Local Match			-57,350			114,700				57,350
Fed. Reimb. Rate: 88.53%			10/10/2019 Jeremy Wright: PE funds moved from FFY 18/19 to 21/22. Delivery Failure of phase in 18/19. Pushed funds to FFY 21/22 per LAPG Ch. 6. Added funds to PE per September 2019 survey.							Total:	500,000
1999	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%			10/12/2019 DLA-Admin: Fund line failed to deliver. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
1999	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey							Total:	500,000

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999	HBP	PE	157,141								157,141
	Local Match		20,359								20,359
Fed. Reimb. Rate: 88.53%			12/26/2014 Reza Fereshtehnejad: Additional funds requested per Exhibit 6-D.							Total:	177,500
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: as requested in the 2014 survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2013 Reza Fereshtehnejad: Change requested per 2013 survey. Exhibit 6-D is required. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE	-150,501								-150,501
	Local Match		-19,499								-19,499
Fed. Reimb. Rate: 88.53%			2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it.							Total:	-170,000
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: Per October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 O.A. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE	1,744,041								1,744,041
	Local Match		225,959								225,959
Fed. Reimb. Rate: 88.53%			10/10/2008 Shannon Mlcoch: cost increase and schedule change							Total:	1,970,000
1999	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						354,120			354,120
Local Match									
LSSRP Bond						45,880			45,880
Local AC									
Total						400,000			400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999	HBP	R/W					-354,120	354,120			
	LSSRP Bond						-45,880	45,880			
Fed. Reimb. Rate: 88.53%			10/12/2019 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not clear. As requested in September 2019 Survey.							Total:	
1999	HBP	R/W				-354,120	354,120				
	LSSRP Bond					-45,880	45,880				
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
1999	HBP	R/W			-265,590	354,120					88,530
	LSSRP Bond				-34,410	45,880					11,470
Fed. Reimb. Rate: 88.53%			9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.							Total:	100,000
1999	HBP	R/W		-265,590	265,590						
	LSSRP Bond			-34,410	34,410						
Fed. Reimb. Rate: 88.53%			10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
1999	HBP	R/W	-265,590	265,590							
	LSSRP Bond		-34,410	34,410							
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.							Total:	
1999	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	R/W	265,590							-44,265	221,325
	LSSRP Bond		34,410							-5,735	28,675
Fed. Reimb. Rate: 88.53%			9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. Exhibit 6-D is needed.							Total:	250,000

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999	HBP	R/W	-265,590							44,265	-221,325
	LSSRP Bond		-34,410							5,735	-28,675
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds no longer approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Not ready to ad within 6 months							Total:	-250,000
1999	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 9/28/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). NEPA is not clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	R/W	-177,060								-177,060
	LSSRP Bond		-22,940								-22,940
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/10/2008 Shannon Micoch: cost decrease requested							Total:	-200,000
1999	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.							Total:	500,000
1999	HBP	R/W	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%			10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.							Total:	-500,000
1999	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999	HBP	CON			-14,761,492					14,761,492	
	LSSRP Bond				-1,912,508					1,912,508	
Fed. Reimb. Rate: 88.53%			10/25/2016 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1999	HBP	CON			14,761,492					-14,761,492	
	LSSRP Bond				1,912,508					-1,912,508	
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
1999	HBP	CON								596,692	596,692
	LSSRP Bond									77,308	77,308
Fed. Reimb. Rate: 88.53%			12/26/2014 Reza Fereshtehnejad: As requested in Exhibit 6-D.							Total:	674,000
1999	HBP	CON		-14,164,800						14,164,800	
	LSSRP Bond			-1,835,200						1,835,200	
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	
1999	HBP	CON		14,164,800						-7,547,183	6,617,618
	LSSRP Bond			1,835,200						-977,818	857,383
Fed. Reimb. Rate: 88.53%			9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. Exhibit 6-D is needed.							Total:	7,475,000
1999	HBP	CON		23,664,069						-23,664,069	
	LSSRP Bond			3,065,931						-3,065,931	
Fed. Reimb. Rate: 88.53%			10/13/2010 Reza Fereshtehnejad: correcting fund lines							Total:	
1999	Local AC (HBP)	CON		-23,664,069						23,664,069	
	Local Match			-3,065,931						3,065,931	
Fed. Reimb. Rate: 88.53%			10/13/2010 Reza Fereshtehnejad: correcting fund lines							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999	HBP	CON		-23,664,069						7,547,183	-16,116,887
	LSSRP Bond			-3,065,931						977,818	-2,088,114
Fed. Reimb. Rate: 88.53%			2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	-18,205,000
1999	Local AC (HBP)	CON		23,664,069						-23,664,069	
	Local Match			3,065,931						-3,065,931	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
1999	HBP	CON		-23,664,069						23,664,069	
	LSSRP Bond			-3,065,931						3,065,931	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1999	HBP	CON		23,664,069						-23,664,069	
	LSSRP Bond			3,065,931						-3,065,931	
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
1999	HBP	CON		-23,664,069						23,664,069	
	LSSRP Bond			-3,065,931						3,065,931	
Fed. Reimb. Rate: 88.53%			9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set.							Total:	
1999	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	CON		-2,894,931							-2,894,931
	LSSRP Bond			-375,069							-375,069
Fed. Reimb. Rate: 88.53%			10/10/2008 Shannon Mlcoch: cost decrease requested							Total:	-3,270,000
1999	HBP	CON		26,559,000							26,559,000
	LSSRP Bond			3,441,000							3,441,000
Fed. Reimb. Rate: 88.53%										Total:	30,000,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:

Toll Credits programmed for RW & Con. LSSRP

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	765,000	609,161							1,374,161
RW	100,000	220,458							320,458
CON		6,659,000							6,659,000
Total	865,000	7,488,619							8,353,619
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	712,000	707,787	6,659,000						8,078,787
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC		6,659,000	6,659,000						
Total	865,000	7,488,619							8,353,619
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	612,000	487,329							1,099,329
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC									
Total	765,000	609,161							1,374,161

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	PE		129							129
	Local Match			32							32
Fed. Reimb. Rate: 80.00% 4/16/2019 Reza Fereshtehnejad: Additional fund for PE										Total:	161
2007	HBP	PE		-72,800							-72,800
	Local Match			-18,200							-18,200
Fed. Reimb. Rate: 80.00% 2/22/2019 Reza Fereshtehnejad: Funds adjusted based on the latest Exhibit 6-D.										Total:	-91,000
2007	HBP	PE	-480,000	560,000							80,000
	Local Match		-120,000	140,000							20,000
Fed. Reimb. Rate: 80.00% 10/9/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	100,000

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested per 2017 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2007	HBP	PE		100,000							100,000
	Local Match			25,000							25,000
Fed. Reimb. Rate: 80.00%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total: _____
2007	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2007	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2007	HBP	PE		380,000							380,000
	Local Match			95,000							95,000
Fed. Reimb. Rate: 80.00%			9/30/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Exhibit 6-D is required.								Total: _____
2007	HBP	PE		484,000							484,000
	Local Match			121,000							121,000
Fed. Reimb. Rate: 80.00%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.								Total: _____
2007	HBP	PE		-535,607							-535,607
	Local Match			-69,394							-69,394
Fed. Reimb. Rate: 88.53%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate.								Total: _____
2007	HBP	PE		128,000							128,000
	Local Match			32,000							32,000
Fed. Reimb. Rate: 80.00%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.								Total: _____
2007	HBP	PE		-141,648							-141,648
	Local Match			-18,352							-18,352
Fed. Reimb. Rate: 88.53%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
2007	HBP	PE	234,605								234,605
	Local Match		30,396								30,396
Fed. Reimb. Rate: 88.53%			2/3/2011 Chien Wu: cost increase request as documented in Exhibit 6-D submitted by the agency and approved by District on Feb 3, 2011.							Total:	265,000
2007	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Sriatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%			11/10/2009 Reza Fereshtehnejad: Additional PE funds							Total:	40,000
2007	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: Per October 2009 Survey.							Total:	150,000
2007	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%										Total:	310,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000	220,458							320,458
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	220,458							320,458

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	R/W		458							458
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/4/2019 Reza Fereshtehnejad: Bond Funds approved. 4/4/2019 Reza Fereshtehnejad: Additional \$458 was requested when E76 was submitted.							Total:	458
2007	HBP	R/W		20,000							20,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/22/2019 Reza Fereshtehnejad: Bond Funds approved. 2/22/2019 Reza Fereshtehnejad: As requested on the latest Exhibit 6-D..							Total:	20,000

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23	23/24	Beyond <sup>2</sup>	Total <sup>1</sup>
2007	HBP	R/W		200,000							200,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/22/2019 Reza Fereshtehnejad: Bond Funds approved. 10/9/2018 Reza Fereshtehnejad: As requested in the 2018 survey							Total:	200,000
2007	HBP	R/W		-100,000							-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/16/2011 Chien Wu: Reduce the R/W funds to \$100,000 as approved in Exhibit 6D.							Total:	-100,000
2007	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			6/16/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 10/5/2010 Sriatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			5/3/2010 Reza Fereshtehnejad: Bond Funds approved. 5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DL A-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DL A-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	R/W		200,000							200,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	200,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			6,659,000						6,659,000
Local Match									
LSSRP Bond									
Local AC		6,659,000	-6,659,000						
Total		6,659,000							6,659,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	Local AC (HBP)	CON		6,659,000	-6,659,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2019 Eileen Crawford: Local agency request AC to advance to construction. No OA is available at this time.								Total:	
2007	HBP	CON			6,659,000	-6,659,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2019 Eileen Crawford: Local agency requests AC to advance to construction. No OA is available at this time								Total:	
2007	HBP	CON			-6,659,000	6,659,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON			1,159,000						1,159,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2019 Reza Fereshtehnejad: As requested on the latest Exhibit 6-D								Total:	1,159,000
2007	HBP	CON		-5,500,000	5,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON		5,500,000						-5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	
2007	HBP	CON					-5,500,000			5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	CON				-5,500,000	5,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2007	HBP	CON			-5,500,000	5,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2007	HBP	CON		-5,500,000	5,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2007	HBP	CON		5,500,000						-5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			2/27/2018 JaeMyung Lee: Per agency's request								Total: _____
2007	HBP	CON					-5,500,000			5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2007	HBP	CON				-5,500,000	5,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2007	HBP	CON			-5,500,000	5,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2007	HBP	CON		-5,500,000	5,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2007	HBP	CON		5,500,000						-5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	CON			-5,500,000					5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2007	HBP	CON		-5,500,000	5,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2007	HBP	CON		-5,500,000	5,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2007	HBP	CON		5,500,000	-4,816,885						683,115
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.							Total:	683,115
2007	HBP	CON		-4,816,885	4,816,885						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2007	HBP	CON		-4,816,885	4,816,885						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2007	HBP	CON		4,816,885						-4,816,885	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
2007	HBP	CON		-4,816,885						4,816,885	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle2								Total: _____
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Partial contribution from seismic. remaining is from HBP replacement								Total: 4,502,885
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%											Total: 4,502,885

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Pror	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	CON	314,000							-4,906,886	-4,592,886
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Exhibit 6-D submitted. only \$314,000 of the total cost qualifies for bond match								Total:	-4,592,886
2007	HBP	CON	-4,906,886							4,906,886	
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
2007	HBP	CON									
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP	CON									
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP	CON	906,886								906,886
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	906,886
2007	HBP	CON	4,000,000								4,000,000
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	4,000,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Fed Proj: STPLZ-5920(137)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,650,000								1,650,000
R/W		100,000	150,000						250,000
CON				13,875,880					13,875,880
Total	1,650,000	100,000	150,000	13,875,880					15,775,880
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,650,000		250,000	12,284,317					14,184,317
Local Match									
LSSRP Bond				1,591,563					1,591,563
Local AC		100,000	-100,000						
Total	1,650,000	100,000	150,000	13,875,880					15,775,880
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,650,000								1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/17/2018 JaeMyung Lee: Per current E-76 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2011	HBP	PE		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2018 Reza Fereshtehnejad: Additional PE as requested in Exhibit 6-D.								Total: _____
2011	HBP	PE		850,000							850,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2017 Reza Fereshtehnejad: Additional funds needed to complete the PS&E.								Total: _____
											850,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP	PE	-50,000								-50,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Reza Fereshtehnejad: As requested in 2012 survey.								Total:	-50,000
2011	HBP	PE	350,000								350,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	350,000
2011	HBP	PE	-390,000								-390,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Prior year adjustment								Total:	-390,000
2011	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2011	HBP	PE	310,000								310,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.								Total:	310,000
2011	HBP	PE	-310,000								-310,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.								Total:	-310,000
2011	HBP	PE	90,000								90,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.								Total:	90,000
2011	HBP	PE	310,000								310,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/1/2009 Reza Fereshtehnejad: Additional PE cost requested due to adding isolation bearings.								Total:	310,000
2011	HBP	PE	40,000								40,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Adds local match back into PE.								Total:	40,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP	PE	-40,000								-40,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Removes Bond match from PE phase as requested by DLA managment.								Total:	-40,000
2011	HBP	PE	40,000								40,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	40,000
2011	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC		100,000	-100,000						
Total		100,000	150,000						250,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP	R/W			150,000						150,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		10/10/2019 Jeremy Wright: Per 2019 survey								Total:	150,000
2011	HBP	R/W		-100,000	100,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		9/5/2019 Eileen Crawford: Bond Funds approved.								Total:	
		9/5/2019 Eileen Crawford: Local agency requests AC to advance to RW. No OA is available at this time.									
2011	Local AC (HBP)	R/W		100,000	-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2019 Eileen Crawford: Local agency requests AC to advance to RW. No OA is available at this time.								Total:	
2011	HBP	R/W	-100,000	100,000							
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		9/5/2019 Eileen Crawford: Bond Funds approved.								Total:	
		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.									

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP	R/W	100,000								100,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Fund line failed to deliver. 10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/2017 Reza Fereshtehnejad: New R/W requested.								Total:	100,000
2011	HBP	R/W	-40,000								-40,000
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/1/2009 Reza Fereshtehnejad: No R/W needed based on the Exhibit 6-A submitted.								Total:	-40,000
2011	HBP	R/W	40,000								40,000
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D.								Total:	40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				12,284,317					12,284,317
Local Match									
LSSRP Bond				1,591,563					1,591,563
Local AC									
Total				13,875,880					13,875,880

### Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP	CON			-12,284,317	12,284,317					
	LSSRP Bond				-1,591,563	1,591,563					
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011	HBP	CON			12,284,317	-12,284,317					
	LSSRP Bond				1,591,563	-1,591,563					
Fed. Reimb. Rate: 88.53%			10/10/2019 Jeremy Wright: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.							Total:	
2011	HBP	CON			-12,284,317	12,284,317					
	LSSRP Bond				-1,591,563	1,591,563					
Fed. Reimb. Rate: 88.53%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1</sup>
2011	HBP	CON			12,284,317		-12,284,317				
	LSSRP Bond				1,591,563		-1,591,563				
Fed. Reimb. Rate: 88.53%			10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.							Total:	
2011	HBP	CON				-12,284,317	12,284,317				
	LSSRP Bond					-1,591,563	1,591,563				
Fed. Reimb. Rate: 88.53%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011	HBP	CON				469,069					469,069
	LSSRP Bond					60,773					60,773
Fed. Reimb. Rate: 88.53%			3/23/2018 Reza Fereshtehnejad: As requested in the latest exhibit 6-D							Total:	529,842
2011	HBP	CON			-11,815,247	11,815,247					
	LSSRP Bond				-1,530,791	1,530,791					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011	HBP	CON		-11,815,247	11,815,247						
	LSSRP Bond			-1,530,791	1,530,791						
Fed. Reimb. Rate: 88.53%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011	HBP	CON		-3,718,260	11,815,247						8,096,987
	LSSRP Bond			-481,740	1,530,791						1,049,051
Fed. Reimb. Rate: 88.53%			10/17/2017 Reza Fereshtehnejad: As requested in 2917 survey							Total:	92146,038
2011	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2017 Reza Fereshtehnejad: AS requested per 2017 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2017 Reza Fereshtehnejad: Fund line failed to deliver. 10/21/2016 DLA-Admin: AC not converted, move to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/21/2016 DLA-Admin: AC not converted, move to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	Local AC (HBP)	CON		-3,718,260							-3,718,260
	Local Match			-481,740							-481,740
Fed. Reimb. Rate: 88.53%			9/9/2015 Linda Newton: Bond Funds approved. 9/9/2015 Chien Wu: Anticipated AC conversion in FFY 15/16.							Total:	-4,200,000
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/9/2015 Chien Wu: Anticipated AC conversion in FFY 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle							Total:	
2011	Local AC (HBP)	CON		3,718,260							3,718,260
	Local Match			481,740							481,740
Fed. Reimb. Rate: 88.53%			9/9/2015 Linda Newton: Bond Funds approved. 9/9/2015 Chien Wu: Delivered by EPSP using AC.							Total:	4,200,000
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2011	HBP	CON		3,718,260							-3,718,260
	LSSRP Bond			481,740							-481,740
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey. Exhibit 6-B is required.								Total: _____
2011	HBP	CON		-3,718,260							3,718,260
	LSSRP Bond			-481,740							481,740
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/22/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Target R/W is 1/2014. Move CON to beyond. (Prior year delivery failures.)								Total: _____
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/9/2015 Linda Newton: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 13/14. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2011	HBP	CON		177,060							177,060
	LSSRP Bond			22,940							22,940
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total: _____ 200,000
2011	HBP	CON		3,541,200							3,541,200
	LSSRP Bond			458,800							458,800
Fed. Reimb. Rate: 88.53%											Total: _____ 4,000,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Fed Proj: BRLO-5920(129)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	811,250				350,000				1,161,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
Total	811,250				430,000			4,543,000	5,784,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	811,250				430,000			4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				430,000			4,543,000	5,784,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	811,250				350,000				1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				350,000				1,161,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP	PE			-350,000		350,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
3626	HBP	PE		-350,000	350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
3626	HBP	PE		350,000							350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total: _____

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2,2,2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23	23/24	Beyond <sup>2,2,2</sup>	Total <sup>1</sup>
3626	HBP	PE	86,250								86,250
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2015 Chien Wu: Revise to show amount as approved in Exhibit 6D dated 6/19/2015.								Total:	86,250
3626	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3626	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3626	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3626	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3626	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Xi Zhang: 2012 HBP Survey								Total:	600,000
3626	HBP	PE	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.								Total:	125,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP	R/W					-80,000	80,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3626	HBP	R/W					80,000	-80,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	
3626	HBP	R/W				-80,000		80,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3626	HBP	R/W			-80,000	80,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3626	HBP	R/W			80,000	-80,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
3626	HBP	R/W		-80,000		80,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1 2</sup>
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3626	HBP	R/W			70,000						70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: _____ 70,000
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3626	HBP	R/W			10,000						10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.								Total: _____ 10,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3626	HBP	CON							-4,543,000	4,543,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3626	HBP	CON						-4,543,000	4,543,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3626	HBP	CON						4,543,000		-4,543,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:		
3626	HBP	CON					-4,543,000			4,543,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3626	HBP	CON				-4,543,000	4,543,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3626	HBP	CON				4,543,000				-4,543,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:		
3626	HBP	CON			-4,543,000					4,543,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP	CON		-4,543,000	4,543,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626	HBP	CON		4,543,000						-4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3626	HBP	CON			-4,543,000					4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626	HBP	CON		-4,543,000	4,543,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626	HBP	CON		-4,543,000	4,543,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626	HBP	CON		4,543,000						-4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D approved on 06/19/2015. Cost increase due to cost updates.							Total:	
3626	HBP	CON								943,000	943,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2015 Chien Wu: Revise to show amount as approved in Exhibit 6D dated 6/19/2015.							Total:	943,000
3626	HBP	CON		-3,600,000						3,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626	HBP	CON		3,600,000						-3,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP	CON	-3,600,000							3,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	CON	2,788,000								2,788,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	2,788,000
3626	HBP	CON	812,000							-812,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3626	HBP	CON	-812,000							812,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrai in the FTIP (PUSH).							Total:	
3626	HBP	CON	812,000							-812,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16.2 As requested in September 2012 Survey.							Total:	
3626	HBP	CON								812,000	812,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.							Total:	812,000

# 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.

11/10/2010: Toll credits used for PE, R/W, and CON.

Fed Proj: STPLZ-5920(049)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,289,180				1,510,820				2,800,000
R/W						250,000			250,000
CON								12,936,000	12,936,000
Total	1,289,180				1,510,820	250,000		12,936,000	15,986,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,289,180				1,510,820	250,000		12,936,000	15,986,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820	250,000		12,936,000	15,986,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,289,180				1,510,820				2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820				2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP	PE			-1,510,820		1,510,820				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
2016	HBP	PE	758,000							-758,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY Beyond to Prior. As requested in September 2019 Survey.							Total:	
2016	HBP	PE			1,510,820		-1,510,820				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
2016	HBP	PE		-2,268,820			1,510,820			758,000	New!
Local Match											
Fed. Reimb. Rate: 100.00%		4/25/2019 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Phase has CWA extension and not all funds are expended.								Total:	
2016	HBP	PE		-450,000	2,268,820						1,818,820
Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total:	1,818,820
2016	HBP	PE		450,000							450,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/22/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 JaeMyung Lee: Per 2017 HBP survey								Total:	450,000
2016	HBP	PE		-250,000							-250,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/28/2012 Linda Newton: funding removed, from Seismic strategy								Total:	-250,000
2016	HBP	PE		531,180							531,180
Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Funds requested per the 2010 survey.								Total:	531,180
2016	HBP	PE		250,000							250,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	250,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP	R/W					-250,000	250,000			
Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.									Total: _____



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP	R/W			-200,000		250,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:	50,000
2016	HBP	R/W		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
2016	HBP	R/W		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.							Total:	
2016	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2016	HBP	R/W		200,000						-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
2016	HBP	R/W		-200,000						200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
2016	HBP	R/W		200,000						-100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	100,000
2016	HBP	R/W		-100,000						100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.							Total:	
2016	HBP	R/W		-100,000							-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2010/11. Schedule/cost change per LA ODIS data.							Total:	-100,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>2</sup>
2016	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								12,936,000	12,936,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,936,000	12,936,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2016	HBP	CON							-12,936,000	12,936,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2016	HBP	CON							12,936,000	-12,936,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:		
2016	HBP	CON								6,936,000	6,936,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:		6,936,000
2016	HBP	CON					-6,000,000			6,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2016	HBP	CON				-6,000,000	6,000,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2016	HBP	CON				6,000,000				-6,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP	CON			-6,000,000					6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2016	HBP	CON			6,000,000					-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
2016	HBP	CON		-6,000,000						6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2016	HBP	CON		6,000,000						-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
2016	HBP	CON		-6,000,000						6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.							Total:	
2016	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2016	HBP	CON		6,000,000						-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2016	HBP	CON		-6,000,000						6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.							Total:	
2016	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP	CON	6,000,000								6,000,000
Local Match											
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits)								Total: 6,000,000



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Fed Proj: STPLZ-5920(050)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,068,750								1,068,750
R/W					250,000				250,000
CON								5,985,000	5,985,000
Total	1,068,750				250,000			5,985,000	7,303,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,068,750				250,000			5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750				250,000			5,985,000	7,303,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017	HBP	PE	-100,000								-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2012 Linda Newton: PE > 10 year time extension denied for 5920(050), Funding repaid and removed to match FMIS.							Total:	-100,000
2017	HBP	PE	668,750								668,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Xi Zhang: 2012 HBP Survey							Total:	668,750
2017	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Update to match FMIS 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

[illegible]

2017	HBP	PE
	Local Match	
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	Total: _____

2017	HBP	PE
	Local Match	
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).	Total: _____
	10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	

2017	HBP	PE	
	Local Match		
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.		Total: _____

2017	HBP	PE	500,000		500,000
	Local Match				
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).				
				Total:	500,000

<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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2017	HBP	R/W	-250,000	250,000
Local Match				
Fed. Reimb. Rate: 100.00%				
10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.				
				Total: _____

2017	HBP	R/W	185,000		185,000
	Local Match				
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Per 2017 HBP survey			Total: 185,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>222</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
2017	HBP	R/W	-65,000		65,000						
LSSRP Bond											
Fed. Reimb. Rate: 100.00%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.								Total: _____
2017	HBP	R/W									
LSSRP Bond											
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DL A-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2017	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2017	HBP	R/W	65,000							-100,000	-35,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/21/2012 Xi Zhang: 2012 HBP Survey								Total: _____ -35,000
2017	HBP	R/W	-100,000							100,000	
LSSRP Bond											
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to Beyond. As requested in September 2010 Survey.								Total: _____
2017	HBP	R/W	100,000							-100,000	
LSSRP Bond											
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey								Total: _____
2017	HBP	R/W	-100,000							100,000	
LSSRP Bond											
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total: _____
2017	HBP	R/W	100,000								100,000
LSSRP Bond											
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total: _____ 100,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2017	HBP	CON							-5,985,000	5,985,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2017	HBP	CON						-5,985,000	5,985,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2017	HBP	CON						5,985,000		-5,985,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:		
2017	HBP	CON					-5,985,000			5,985,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2017	HBP	CON					5,985,000			-5,985,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:		
2017	HBP	CON					-5,985,000			5,985,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2017	HBP	CON					5,985,000			-5,985,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:		



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017	HBP	CON			-5,985,000					5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017	HBP	CON		-5,985,000	5,985,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017	HBP	CON		5,985,000						-5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
2017	HBP	CON		-5,985,000						5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2017	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2017	HBP	CON		5,985,000						-5,000,000	985,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Xi Zhang: 2012 HBP Survey							Total:	985,000
2017	HBP	CON								5,000,000	5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.							Total:	5,000,000
2017	HBP	CON								-5,000,000	-5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.							Total:	-5,000,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017	HBP	CON	-5,000,000							5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	
2017	HBP	CON	5,000,000							-5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
2017	HBP	CON	-5,000,000							5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.								Total:	
2017	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2017	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DL A-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DL A-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2017	HBP	CON	5,000,000								5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	987,369	719,529							1,706,898
R/W	550,000	255,915							805,915
CON		5,672,353							5,672,353
Total	1,537,369	6,647,797							8,185,166
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,276,810	802,185	5,021,734						7,100,729
Local Match	260,559	823,878	-73,809	0					1,010,627
LSSRP Bond			73,809						73,809
Local AC		5,021,734	-5,021,734						
Total	1,537,369	6,647,797							8,185,166
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	789,895	575,623							1,365,518
Local Match	197,474	143,906							341,380
LSSRP Bond									
Local AC									
Total	987,369	719,529							1,706,898

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	PE		15,623							15,623
	Local Match			3,906							3,906
Fed. Reimb. Rate: 80.00%      1/8/2019 Reza Fereshtehnejad: As requested in Exhibit 6-D dated 1/3/2019											Total: 19,529
1827	HBP	PE	-560,000	560,000							
	Local Match		-140,000	140,000							
Fed. Reimb. Rate: 80.00%      10/1/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.											Total:
1827	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%      10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in the 2017 survey											Total: 200,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	PE		400,000							400,000
	Local Match			100,000							100,000
Fed. Reimb. Rate: 80.00%			9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.							Total:	500,000
1827	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			4/18/2011 Chien Wu: Revise to advance funds from FFY11/12 to FFY10/11. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	PE		510,995							510,995
	Local Match			127,749							127,749
Fed. Reimb. Rate: 80.00%			4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	638,744
1827	HBP	PE		-565,480							-565,480
	Local Match			-73,264							-73,264
Fed. Reimb. Rate: 88.53%			4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	-638,744
1827	HBP	PE		278,900							278,900
	Local Match			69,725							69,725
Fed. Reimb. Rate: 80.00%			4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	348,625
1827	HBP	PE		-308,638							-308,638
	Local Match			-39,987							-39,987
Fed. Reimb. Rate: 88.53%			4/13/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-348,625
1827	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Sriatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	PE	565,480								565,480
	Local Match		73,264								73,264
Fed. Reimb. Rate: 88.53%			3/15/2010 Reza Fereshtehnejad: additional funds needed for PE. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total: 638,744
1827	HBP	PE	308,638								308,638
	Local Match		39,987								39,987
Fed. Reimb. Rate: 88.53%											Total: 348,625

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	486,915	226,562							713,477
Local Match	63,085	29,353							92,438
LSSRP Bond									
Local AC									
Total	550,000	255,915							805,915

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	R/W		138,032							138,032
	Local Match			17,883							17,883
Fed. Reimb. Rate: 88.53%			1/8/2019 Reza Fereshtehnejad: As requested in Exhibit 6-D.								Total: 155,915
1827	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%			10/1/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:
1827	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey.								Total: 100,000
1827	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement set to 88.53%. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	R/W	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: Funds were placed under seismic, should be HBP. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total: 550,000
1827	HBP	R/W	-265,590								-265,590
	Local Match		-34,410								-34,410
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change and Bond match per LA ODIS data. Ex 6D will be needed to justify Bond funds.								Total: -300,000
1827	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 300,000
2018	HBP	R/W	-442,650								-442,650
	LSSRP Bond		-57,350								-57,350
Fed. Reimb. Rate: 88.53%			5/16/2013 Reza Fereshtehnejad: Fund line failed to deliver. 5/16/2013 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: changed schedule and cost. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total: -500,000
2018	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			5/16/2013 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
2018	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to justify R/W with Bond match.								Total: 500,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			5,021,734						5,021,734
Local Match		650,619	-73,809	0					576,809
LSSRP Bond			73,809						73,809
Local AC		5,021,734	-5,021,734						
Total		5,672,353							5,672,353

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	Local AC (HBP)	CON		-20,935	-5,021,734	5,042,669					
	Local Match			-2,712	-650,619	653,331					
Fed. Reimb. Rate: 88.53% 10/10/2019 Jeremy Wright: Adjusted AC and moved conversion into FFY 19/20 per 2019 survey.											Total: _____
1827	HBP	CON			4,452,044	-4,472,978					-20,935
	Local Match				576,809	-579,522					-2,712
Fed. Reimb. Rate: 88.53% 10/10/2019 Jeremy Wright: Add funds to CON per the 2019 survey. Moved CON into FFY 20/21 per 2019 survey.											Total: _____
1827	HBP	CON				-180,601					-180,601
	Local Match					-23,399					-23,399
Fed. Reimb. Rate: 88.53% 3/8/2019 Reza Fereshtehnejad: Adjustment per finance letter.											Total: _____
1827	Local AC (HBP)	CON		-180,601		180,601					
	Local Match			-23,399		23,399					
Fed. Reimb. Rate: 88.53% 3/8/2019 Reza Fereshtehnejad: Adjustment per finance letter											Total: _____
1827	Local AC (HBP)	CON		-5,223,270	5,223,270						
	Local Match			-676,730	676,730						
Fed. Reimb. Rate: 88.53% 2/27/2018 JaeMyung Lee: Per agency's request											Total: _____
1827	Local AC (HBP)	CON		5,223,270		-5,223,270					
	Local Match			676,730		-676,730					
Fed. Reimb. Rate: 88.53% 10/25/2019 DLA-Admin: Fund line has not failed to deliver2 10/1/2018 Linda Newton: Fund line failed to deliver2 10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint											Total: _____
1827	HBP	CON			-4,653,579	4,653,579					
	Local Match				-602,921	602,921					
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23	23/24	Beyond <sup>2</sup>	Total <sup>1 2</sup>
1827	HBP	CON		-4,653,579	4,653,579						
	Local Match			-602,921	602,921						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1827	HBP	CON		-4,653,579	4,653,579						
	Local Match			-602,921	602,921						
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1827	HBP	CON		4,653,579						-3,918,780	734,799
	Local Match			602,921						-507,720	95,201
Fed. Reimb. Rate: 88.53%			9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total: 830,000
1827	HBP	CON			-3,918,780					3,918,780	
	Local Match				-507,720					507,720	
Fed. Reimb. Rate: 88.53%			3/29/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1827	HBP	CON		-3,918,780	3,918,780						
	Local Match			-507,720	507,720						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1827	HBP	CON		-3,918,780	3,918,780						
	Local Match			-507,720	507,720						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1827	HBP	CON		3,918,780	-3,918,780						
	Local Match			507,720	-507,720						
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.								Total: _____
1827	HBP	CON		-3,918,780	3,918,780						
	Local Match			-507,720	507,720						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1827	HBP	CON		-3,918,780	3,918,780						
	Local Match			-507,720	507,720						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1827	HBP	CON		3,918,780						-3,918,780	
	Local Match			507,720						-507,720	
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total: _____
1827	HBP	CON		-3,918,780						3,918,780	
	Local Match			-507,720						507,720	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1827	HBP	CON		3,918,780						-3,918,780	
	Local Match			507,720						-507,720	
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	CON	-3,918,780							3,918,780	
	Local Match		-507,720							507,720	
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	CON		3,918,780							3,918,780
	Local Match			507,720							507,720
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,426,500
2018	HBP	CON			569,691	-569,691					
	LSSRP Bond				73,809	-73,809					
Fed. Reimb. Rate: 88.53%			10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.							Total:	
2018	HBP	CON			-569,691	569,691					
	LSSRP Bond				-73,809	73,809					
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2018	HBP	CON		-569,691	569,691						
	LSSRP Bond			-73,809	73,809						
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2018	HBP	CON		-569,691	569,691						
	LSSRP Bond			-73,809	73,809						
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2018	HBP	CON		569,691						-569,691	
	LSSRP Bond			73,809						-73,809	
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2018	HBP	CON			-569,691					569,691	
	LSSRP Bond				-73,809					73,809	
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2018	HBP	CON		-569,691	569,691						
	LSSRP Bond			-73,809	73,809						
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2018	HBP	CON		-569,691	569,691						
	LSSRP Bond			-73,809	73,809						
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2018	HBP	CON		569,691	-569,691						
	LSSRP Bond			73,809	-73,809						
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.							Total:	
2018	HBP	CON		-569,691	569,691						
	LSSRP Bond			-73,809	73,809						
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2018	HBP	CON		-569,691	569,691						
	LSSRP Bond			-73,809	73,809						
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP	CON		569,691						-569,691	
	LSSRP Bond			73,809						-73,809	
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2018	HBP	CON	-569,691							569,691	
	LSSRP Bond		-73,809							73,809	
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP	CON	569,691							-569,691	
	LSSRP Bond		73,809							-73,809	
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
2018	HBP	CON	-569,691							569,691	
	LSSRP Bond		-73,809							73,809	
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2,2,2</sup>	19/20 <sup>2</sup>	20/21 <sup>2</sup>	21/22 <sup>2,2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2,2,2,2</sup>	Total <sup>1</sup>
2018	HBP	CON	61,971								61,971
	LSSRP Bond		8,029								8,029
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule/cost change per LA ODIS data.								Total: 70,000
2018	HBP	CON	507,720								507,720
	LSSRP Bond		65,780								65,780
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 573,500

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(149)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,750				250,000				750,750
R/W					100,000				100,000
CON								3,000,000	3,000,000
Total	500,750				350,000			3,000,000	3,850,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,750				350,000			3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				350,000			3,000,000	3,850,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,750				250,000				750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				250,000				750,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4237	HBP	PE			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
4237	HBP	PE		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
4237	HBP	PE	-250,000	250,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total: _____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
4237	HBP	PE	250,000								250,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 JaeMyung Lee: Per 2017 HBP survey								Total:	250,000
4237	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		6/19/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4237	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push fund ing to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4237	HBP	PE	500,750								500,750
Local Match											
Fed. Reimb. Rate: 100.00%		10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.								Total:	500,750

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4237	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4237	HBP	R/W				100,000				-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
4237	HBP	R/W			-100,000					100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2016 Survey.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4237	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4237	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4237	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/14/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4237	HBP	R/W		100,000							100,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.								Total:	100,000
CON Summary:			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$										3,000,000	3,000,000	
Local Match												
LSSRP Bond												
Local AC												
Total										3,000,000	3,000,000	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4237	HBP	CON							-3,000,000	3,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4237	HBP	CON						-3,000,000	3,000,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1 2</sup>	
4237	HBP	CON						3,000,000		-3,000,000	New!	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
4237	HBP	CON						-3,000,000		3,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4237	HBP	CON						3,000,000		-3,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4237	HBP	CON						-3,000,000		3,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4237	HBP	CON						3,000,000		-2,804,200	195,800	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total:	195,800
4237	HBP	CON			-2,804,200					2,804,200		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.								Total:	
4237	HBP	CON		-2,804,200	2,804,200							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4237	HBP	CON		2,804,200						-2,804,200		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
4237	HBP	CON		-2,804,200						2,804,200		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4237	HBP	CON	2,804,200								2,804,200
Local Match											
Fed. Reimb. Rate: 100.00%		10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits).									
		10/9/2014 Chien Wu: Accept new application dated September 30, 2014.									
										Total:	2,804,200

# 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.

Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(144)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	868,250				200,000				1,068,250
R/W					120,000				120,000
CON								4,862,220	4,862,220
Total	868,250				320,000			4,862,220	6,050,470
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	868,250				320,000			4,862,220	6,050,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				320,000			4,862,220	6,050,470
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	868,250				200,000				1,068,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				200,000				1,068,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
4197	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
4197	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total: _____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4197    HBP      PE  
Local Match

Fed. Reimb. Rate: 100.00%      7/22/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4197    HBP      PE  
Local Match

Fed. Reimb. Rate: 100.00%      3/24/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4197    HBP      PE  
Local Match

868,250

868,250

Fed. Reimb. Rate: 100.00%      3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits).  
3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.

Total: 868,250

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4197    HBP      R/W  
Local Match

-120,000      120,000

New!

Fed. Reimb. Rate: 100.00%      10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total: \_\_\_\_\_

4197    HBP      R/W  
Local Match

120,000      -120,000

New!

Fed. Reimb. Rate: 100.00%      9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.

Total: \_\_\_\_\_

4197    HBP      R/W  
Local Match

-120,000      120,000

Fed. Reimb. Rate: 100.00%      10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total: \_\_\_\_\_

4197    HBP      R/W  
Local Match

-120,000      120,000

Fed. Reimb. Rate: 100.00%      10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

Total: \_\_\_\_\_



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP	R/W		120,000	-65,000						55,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	55,000
4197	HBP	R/W	-65,000		65,000						
Local Match											
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4197	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		3/24/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	R/W	65,000								65,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.								Total:	65,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4197	HBP	CON							-4,862,220	4,862,220		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4197	HBP	CON						-4,862,220	4,862,220			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4197	HBP	CON					-4,862,220	4,862,220				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4197	HBP	CON					4,862,220			-4,862,220		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
4197	HBP	CON					-4,862,220			4,862,220		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4197	HBP	CON				-4,862,220	4,862,220					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4197	HBP	CON				4,862,220				-4,862,220		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP	CON					-4,862,220			4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4197	HBP	CON				-4,862,220	4,862,220				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4197	HBP	CON			-4,862,220	4,862,220					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4197	HBP	CON			4,862,220					-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total: _____
4197	HBP	CON			-4,862,220					4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4197	HBP	CON			4,862,220					-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total: _____
4197	HBP	CON			-4,862,220					4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4197	HBP	CON		-4,862,220	4,862,220						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4197	HBP	CON	-4,862,220	4,862,220							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear2 Move CON to beyond until NEPA is clear.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP	CON	4,862,220							-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
4197	HBP	CON	-4,862,220							4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4197	HBP	CON	4,862,220							-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
4197	HBP	CON	-4,862,220							4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton.								Total:	
4197	HBP	CON	4,862,220								4,862,220
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.								Total:	4,862,220



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOKIM BR RD. Replace onelane bridge with twolane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010. Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLO-5920(139)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	540,000				300,000				840,000
R/W					250,000				250,000
CON								4,000,000	4,000,000
Total	540,000				550,000			4,000,000	5,090,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,000				550,000			4,000,000	5,090,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				550,000			4,000,000	5,090,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,000				300,000				840,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				300,000				840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP	PE			-300,000		300,000				
		Local Match									
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
2020	HBP	PE		-300,000	300,000						
		Local Match									
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
2020	HBP	PE	-300,000	300,000							
		Local Match									
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total: _____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24	Beyond <sup>2</sup>	Total <sup>1</sup>
2020	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	40,000
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE	260,000								260,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	260,000
2020	HBP	PE	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/29/2012 Xi Zhang: 6-A approved 11/8/12.							Total:	140,000
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE	-50,000								-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/26/2012 Xi Zhang: 6-A dated 3/27/12							Total:	-50,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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2020    HBP      PE  
Local Match

Fed. Reimb. Rate: 100.00%      9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).  
9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

2020    HBP      PE  
Local Match

Fed. Reimb. Rate: 100.00%      9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).  
10/5/2010 Sripatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

2020    HBP      PE  
Local Match

Fed. Reimb. Rate: 100.00%      50,000      50,000  
9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).  
4/26/2010 Reza Fereshtehnejad: Prior PE authorized in 1998.

Total: 50,000

2020    HBP      PE  
Local Match

Fed. Reimb. Rate: 100.00%      9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).  
10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

2020    HBP      PE  
Local Match

Fed. Reimb. Rate: 100.00%      400,000      400,000  
9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).

Total: 400,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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2020    HBP      R/W  
Local Match

Fed. Reimb. Rate: 100.00%      10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total: \_\_\_\_\_

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP	R/W				250,000	-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total: _____
2020	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
2020	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
2020	HBP	R/W			250,000		-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total: _____
2020	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
2020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2020	HBP	R/W			250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested by Exhibit 6A approved 11/8/12.								Total: _____

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21	21/22	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
2020	HBP	R/W	-250,000							250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	
2020	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.								Total:	250,000
2020	HBP	R/W	-250,000								-250,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.								Total:	-250,000
2020	HBP	R/W	250,000							-250,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
2020	HBP	R/W	-250,000							250,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:	
2020	HBP	R/W	250,000								250,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).								Total:	250,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2020	HBP	CON							-4,000,000	4,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2020	HBP	CON						-4,000,000	4,000,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2020	HBP	CON						4,000,000		-4,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:		
2020	HBP	CON					-4,000,000			4,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2020	HBP	CON					4,000,000			-4,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:		
2020	HBP	CON					-4,000,000			4,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2020	HBP	CON				-4,000,000	4,000,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP	CON			-4,000,000	4,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2020	HBP	CON			4,000,000					-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
2020	HBP	CON			-4,000,000					4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2020	HBP	CON		-4,000,000	4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2020	HBP	CON		4,000,000	-4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.							Total:	
2020	HBP	CON		-4,000,000	4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2020	HBP	CON	-4,000,000	4,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2020	HBP	CON	4,000,000							-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
2020	HBP	CON	-4,000,000							4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle							Total:	
2020	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	CON		976,000							976,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	976,000
2020	HBP	CON		3,024,000						-3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
2020	HBP	CON		-3,024,000						3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
2020	HBP	CON		3,024,000						-5,000,000	-1,976,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/29/2012 Xi Zhang: 6-A approved 11/8/12							Total:	-1,976,000
2020	HBP	CON		-5,000,000						5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.							Total:	
2020	HBP	CON		4,700,000							4,700,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit. To use toll credit for this phase since only portion of the replacement qualifies for the seismic match							Total:	4,700,000



## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP	CON	-4,700,000								-4,200,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: To use toll credit for this phase since only portion of the replacement qualifies for the seismic match.							Total:	-4,200,000
2020	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	CON	5,000,000							-5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2020	HBP	CON	-5,000,000							5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.							Total:	
2020	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	CON	5,000,000								5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

# 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge  
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5920(106)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	628,000				200,000				828,000
R/W					150,000				150,000
CON								5,000,000	5,000,000
Total	628,000				350,000			5,000,000	5,978,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	628,000				350,000			5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				350,000			5,000,000	5,978,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000				828,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
3319	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
3319	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total: 200,000

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP	PE	-250,000								-250,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 Chien Wu: Revise to reflect the actual amount authorized.								Total:	-250,000
3319	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		7/9/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	PE	428,000								428,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey,								Total:	428,000
3319	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	PE	200,000								200,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2012 Xi Zhang: 2012 HBP Survey								Total:	200,000
3319	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		7/7/2010 Chien Wu: Update project status advancing project to FFY 09/10 from 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3319 HBP PE  
Local Match

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
11/19/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3319 HBP PE 250,000  
Local Match

250,000

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
new project

Total: 250,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3319 HBP R/W  
Local Match

-150,000 150,000

New!

Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total: \_\_\_\_\_

3319 HBP R/W  
Local Match

150,000 -150,000

New!

Fed. Reimb. Rate: 100.00% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.

Total: \_\_\_\_\_

3319 HBP R/W  
Local Match

-150,000 150,000

Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total: \_\_\_\_\_

3319 HBP R/W  
Local Match

65,000

65,000

Fed. Reimb. Rate: 100.00% 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey

Total: 65,000

3319 HBP R/W  
Local Match

-85,000 85,000

Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

Total: \_\_\_\_\_



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP	R/W	-85,000	85,000							
Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
3319	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W	35,000							-35,000	
Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3319	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>	
3319	HBP	R/W	50,000								50,000	
Local Match												
Fed. Reimb. Rate: 100.00%		10/6/2010 SriLatha Raavi: Update per HBP survey September, 2010.									Total:	50,000
3319	HBP	R/W	-35,000							35,000		
Local Match												
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 9/10 to Beyond. As requested in October 2009 Survey.									Total:	
3319	HBP	R/W										
Local Match												
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule With PE authorization in early part of FFY 09/10. R/W Phase is expected to request authorization in FFY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3319	HBP	R/W	35,000								35,000	
Local Match												
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....									Total:	35,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3319	HBP	CON							-5,000,000	5,000,000		New!
Local Match												
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3319	HBP	CON						-5,000,000	5,000,000			New!
Local Match												
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3319	HBP	CON					-5,000,000	5,000,000				New!
Local Match												
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20 <sup>2</sup>	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1</sup>
3319	HBP	CON					5,000,000			-5,000,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3319	HBP	CON					-5,000,000			5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319	HBP	CON					5,000,000			-3,312,400	1,687,600
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:	1,687,600
3319	HBP	CON					-3,312,400			3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319	HBP	CON					3,312,400			-3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	
3319	HBP	CON			-3,312,400					3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319	HBP	CON			3,312,400					-3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3319	HBP	CON			-3,312,400					3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319	HBP	CON		-3,312,400	3,312,400						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP	CON	-3,312,400	3,312,400							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and RW is not clear2 Move CON to beyond until NEPA is clear.							Total:	
3319	HBP	CON	3,312,400							-3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3319	HBP	CON	-3,312,400							3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319	HBP	CON	3,312,400							-2,200,000	1,112,400
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18, and additional CON funds added. As requested in September 2014 Survey.							Total:	1,112,400
3319	HBP	CON	-2,200,000							2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3319	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3319	HBP	CON	697,450								697,450
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	697,450
3319	HBP	CON	1,502,550							-1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Sonoma

Responsible Agency			Pror	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2012 Eric Bost: NEPA is not clear so leave CON funds in beyond. 9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total: _____
3319	HBP	CON		-1,502,550							1,502,550
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total: _____
3319	HBP	CON		1,502,550							-1,502,550
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLAAdmin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule.								Total: _____
3319	HBP	CON									1,502,550
	Local Match										1,502,550
Fed. Reimb. Rate: 100.00%			4/1/2010 DLAAdmin: Reimbursement changed to 100% (Toll Credits). new project.....								Total: _____ 1,502,550

## 2018/19-2023/24 Highway Bridge Program

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District: 04      County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(127)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	562,500				478,000				1,040,500
R/W					400,000				400,000
CON								3,150,000	3,150,000
Total	562,500				878,000			3,150,000	4,590,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	562,500				878,000			3,150,000	4,590,500
Local Match									
LSSRP Bond									
Local AC									
Total	562,500				878,000			3,150,000	4,590,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	562,500				478,000				1,040,500
Local Match									
LSSRP Bond									
Local AC									
Total	562,500				478,000				1,040,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	HBP	PE			-478,000		478,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
3707	HBP	PE		-200,000	478,000						278,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
3707	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total: _____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	HBP	PE	40,000								40,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total:	40,000
3707	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3707	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3707	HBP	PE	160,000								160,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.								Total:	160,000
3707	HBP	PE	56,500								56,500
Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2012 Xi Zhang: 2012 HBP Survey								Total:	56,500
3707	HBP	PE	253,000								253,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	253,000
3707	HBP	PE	253,000								253,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.								Total:	253,000

## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
Total					400,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3707	HBP	R/W			-400,000		400,000				
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New!

Local Match

Fed. Reimb. Rate: 100.00%	10/23/2019 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	Total:	
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3707	HBP	R/W		400,000		-200,000					200,000
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New!

Local Match

Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.	Total:	200,000
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3707	HBP	R/W		-200,000		200,000					
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Local Match

Fed. Reimb. Rate: 100.00%	10/18/2018 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	Total:	
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3707	HBP	R/W		50,000							50,000
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Local Match

Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Per 2017 HBP survey	Total:	50,000
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3707	HBP	R/W		-150,000	150,000						
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Local Match

Fed. Reimb. Rate: 100.00%	10/9/2016 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.	Total:	
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3707	HBP	R/W	-150,000	150,000							
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Local Match

Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.	Total:	
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3707	HBP	R/W									
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Local Match

Fed. Reimb. Rate: 100.00%	10/21/2015 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DL A-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Total:	
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## 2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	HBP	R/W	100,000								100,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	100,000
3707	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3707	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3707	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3707	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		6/5/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 3/19/2013 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3707	HBP	R/W	50,000								50,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	50,000
3707	HBP	R/W	-30,000								-30,000
Local Match											
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-30,000
3707	HBP	R/W	30,000								30,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.								Total:	30,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,150,000	3,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3707	HBP	CON							-3,150,000	3,150,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3707	HBP	CON						-3,150,000	3,150,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3707	HBP	CON					-3,150,000	3,150,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3707	HBP	CON				-3,150,000	3,150,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3707	HBP	CON				3,150,000				-3,150,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:		
3707	HBP	CON					-3,150,000			3,150,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3707	HBP	CON				-3,150,000	3,150,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	HBP	CON				3,150,000				-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total: _____
3707	HBP	CON					-3,150,000			3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3707	HBP	CON				-3,150,000	3,150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3707	HBP	CON				3,150,000				-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total: _____
3707	HBP	CON			-3,150,000					3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3707	HBP	CON			3,150,000					-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total: _____
3707	HBP	CON			-3,150,000					3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3707	HBP	CON			-3,150,000	3,150,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3707	HBP	CON		-3,150,000		3,150,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	HBP	CON	3,150,000							-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3707	HBP	CON	-3,150,000							3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3707	HBP	CON	3,150,000							-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3707	HBP	CON	-3,150,000							3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3707	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	CON	3,150,000							-2,644,000	506,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/5/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 3/19/2013.							Total:	506,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>2</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2</sup>	Total <sup>1 2</sup>	
3707	HBP	CON	-2,644,000								2,644,000		
	Local Match												
Fed. Reimb. Rate: 100.00%			10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.									Total:	
3707	HBP	CON	2,644,000									2,644,000	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: 2011 HBP Survey.									Total:	2,644,000
3707	HBP	CON									-1,610,000	-1,610,000	
	Local Match												
Fed. Reimb. Rate: 100.00%			1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.									Total:	-1,610,000
3707	HBP	CON									1,610,000	1,610,000	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.									Total:	1,610,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5920(163)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	182,642								182,642
R/W									
CON								547,925	547,925
Total	182,642							547,925	730,567
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	161,693							485,078	646,771
Local Match	20,949							62,847	83,796
LSSRP Bond									
Local AC									
Total	182,642							547,925	730,567
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4165	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	_____
4165	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/18/2018 Linda Newton: Fund line failed to deliver. 10/13/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4165 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	5/12/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4165 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4165 HBP PE Local Match			-41,262						-41,262
Fed. Reimb. Rate: 88.53%			-5,346						-5,346
									Total: -46,608
4165 HBP PE Local Match			202,955						202,955
Fed. Reimb. Rate: 88.53%			26,295						26,295
									Total: 229,250
10/30/2013 Linda Newton: New eligible BPMP.									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								485,078	485,078
Local Match								62,847	62,847
LSSRP Bond									
Local AC									
Total								547,925	547,925

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4165	HBP	CON			-485,078					485,078	
	Local Match				-62,847					62,847	
Fed. Reimb. Rate: 88.53%	10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.									Total: _____	
4165	HBP	CON			485,078					-485,078	
	Local Match				62,847					-62,847	
Fed. Reimb. Rate: 88.53%	9/30/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.									Total: _____	
4165	HBP	CON		-485,078						485,078	
	Local Match			-62,847						62,847	
Fed. Reimb. Rate: 88.53%	3/22/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Funds not obligated, moved to beyond until PE is authorized.									Total: _____	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior <sup>2</sup>	18/19 <sup>222</sup>	19/20	20/21 <sup>2</sup>	21/22 <sup>2</sup>	22/23 <sup>2</sup>	23/24 <sup>2</sup>	Beyond <sup>2222</sup>	Total <sup>1</sup>
4165	HBP	CON	-485,078	485,078							
	Local Match		-62,847	62,847							
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4165	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4165	HBP	CON	-121,083								-121,083
	Local Match		-15,688								-15,688
Fed. Reimb. Rate: 88.53%			3/12/2014 Linda Newton: Revised funding to match updated BPMP listing.								Total: -136,771
4165	HBP	CON	606,161								606,161
	Local Match		78,535								78,535
Fed. Reimb. Rate: 88.53%			10/30/2013 Linda Newton: New eligible BPMP.								Total: 684,696



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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**MPO Summary:** Metropolitan Transportation Commission

Number of Projects: 122

### Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	131,456,790	26,850,372	59,207,183	44,897,735	29,088,943	54,883,994	49,510,636	353,581,909	749,477,561
Local Match	18,046,960	4,498,104	10,276,899	1,939,262	2,274,350	4,808,117	2,408,167	20,576,648	64,828,507
LSSRP Bond	32,690	13,411	87,000	1,810,067	11,470	96,409	1,320,670	1,912,508	5,284,223
Local AC	44,880,564	16,259,867	22,127,856	-8,625,433	-277,654			-74,365,200	
Total for all Phases	194,417,003	47,621,754	91,698,938	40,021,631	31,097,109	59,788,520	53,239,472	301,705,865	819,590,292