

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:17 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Alameda County

BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			570,000						570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
Total			570,000		200,000			4,608,800	5,378,800

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			504,621		177,060			4,080,171	4,761,852
Local Match			65,379		22,940			528,629	616,948
LSSRP Bond									
Local AC									
Total			570,000		200,000			4,608,800	5,378,800

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			504,621						504,621
Local Match			65,379						65,379
LSSRP Bond									
Local AC									
Total			570,000						570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4420	HBP	PE		-504,621	504,621						
	Local Match			-65,379	65,379						
Fed. Reimb. Rate: 88.53%											
10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funding pushed due to project prioritization.										Total:	
4420	HBP	PE		504,621	-504,621						
	Local Match			65,379	-65,379						
Fed. Reimb. Rate: 88.53%											
9/25/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	
4420	HBP	PE		-504,621	504,621						
	Local Match			-65,379	65,379						
Fed. Reimb. Rate: 88.53%											
10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.										Total:	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4420 HBP PE									504,621
Local Match									65,379
Fed. Reimb. Rate: 88.53% 9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.									Total: 570,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4420	HBP	R/W					177,060			-177,060	
	Local Match						22,940			-22,940	
Fed. Reimb. Rate: 88.53% 9/25/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.											
Total: _____											
4420	HBP	R/W			-177,060					177,060	
	Local Match				-22,940					22,940	
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.											
Total: _____											
4420	HBP	R/W					177,060				177,060
	Local Match						22,940				22,940
Fed. Reimb. Rate: 88.53% 9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.											
Total: 200,000											

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4420	HBP	CON								4,080,171	4,080,171
	Local Match									528,629	528,629
Fed. Reimb. Rate: 88.53% 9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.											
Total: 4,608,800											

2018/19-2023/24 Highway Bridge Program

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Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
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Alameda County

BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5933(138)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	430,000								430,000
R/W					100,000				100,000
CON								1,272,600	1,272,600
Total	430,000				100,000			1,272,600	1,802,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000				100,000			1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				100,000			1,272,600	1,802,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4301	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4301	HBP	PE		430,000							430,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/1/2015 Chien Wu: New application dated 9/30/2015.								Total:	430,000

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Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	2022	Beyond	Total
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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4301	HBP	R/W			-100,000		100,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											
										Total:	
4301	HBP	R/W		-100,000	100,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.											
										Total:	
4301	HBP	R/W	-100,000	100,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.											
										Total:	
4301	HBP	R/W		100,000							100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/1/2015 Chien Wu: New application dated 9/30/2015.											
										Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4301	HBP	CON			-1,272,600					1,272,600	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4301 HBP CON Local Match		-1,272,600	1,272,600						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4301 HBP CON Local Match		1,272,600							1,272,600
Fed. Reimb. Rate: 100.00%	10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/1/2015 Chien Wu: New application dated 9/30/2015.							Total:	1,272,600

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Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Albany BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				40,000					40,000
R/W								4,000	4,000
CON								291,300	291,300
Total				40,000				295,300	335,300
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				35,412				261,429	296,841
Local Match				4,588				33,871	38,459
LSSRP Bond									
Local AC									
Total				40,000				295,300	335,300
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	PE		-35,412		35,412					
	Local Match			-4,588		4,588					
Fed. Reimb. Rate: 88.53% 9/21/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey.										Total:	
4157	HBP	PE		-35,412		35,412					
	Local Match			-4,588		4,588					
Fed. Reimb. Rate: 88.53% 2/26/2018 Jae-Myung Lee: Per agency's request.										Total:	
4157	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/19/2017 JaeMyung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2017 Eileen Crawford: Fund line failed to deliver 9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4157 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4157 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4157 HBP PE Local Match			35,412						35,412
Fed. Reimb. Rate: 88.53%			4,588						4,588
	10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.							Total:	40,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,541	3,541
Local Match								459	459
LSSRP Bond									
Local AC									
Total								4,000	4,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	R/W				-3,541				3,541	
	Local Match					-459				459	
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:			
4157	HBP	R/W				3,541	-3,541				
	Local Match					459	-459				
Fed. Reimb. Rate: 88.53%	9/20/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:			

New!

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2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157 HBP R/W Local Match				-3,541	3,541				
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4157 HBP R/W Local Match				3,541	-3,541				
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey.							Total:	
4157 HBP R/W Local Match			-3,541		3,541				
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22, due to PE funds moving from 17/18 to 18/19.							Total:	
4157 HBP R/W Local Match		-3,541		3,541					
Fed. Reimb. Rate: 88.53%	10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4157 HBP R/W Local Match		3,541	-3,541						
Fed. Reimb. Rate: 88.53%	9/19/2017 Jae-Myung Lee: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.							Total:	
4157 HBP R/W Local Match		-3,541		3,541					
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4157 HBP R/W Local Match			3,541						3,541
Fed. Reimb. Rate: 88.53%			459						459
	10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.								Total: _____
									4,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	CON						-257,888		257,888	
	Local Match							-33,412		33,412	
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.								Total: _____		
4157	HBP	CON						257,888		-257,888	
	Local Match							33,412		-33,412	
Fed. Reimb. Rate: 88.53%	9/20/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total: _____		
4157	HBP	CON					-257,888			257,888	
	Local Match						-33,412			33,412	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157 HBP CON					257,888			-257,888	
Local Match					33,412			-33,412	
Fed. Reimb. Rate: 88.53%	9/21/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:
4157 HBP CON					-257,888			257,888	
Local Match					-33,412			33,412	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4157 HBP CON				-257,888	257,888				
Local Match				-33,412	33,412				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4157 HBP CON			-257,888	257,888					
Local Match			-33,412	33,412					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4157 HBP CON		-257,888	257,888						
Local Match		-33,412	33,412						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4157 HBP CON		257,888						-257,888	
Local Match		33,412						-33,412	
Fed. Reimb. Rate: 88.53%	9/19/2017 JaeMyung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:
4157 HBP CON			-257,888					257,888	
Local Match			-33,412					33,412	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4157 HBP CON		-257,888	257,888						
Local Match		-33,412	33,412						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4157 HBP CON		-257,888	257,888						
Local Match		-33,412	33,412						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157 HBP CON	257,888							-257,888	
Local Match	33,412							-33,412	
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4157 HBP CON			-257,888					257,888	
Local Match			-33,412					33,412	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157 HBP CON		-257,888	257,888						
Local Match		-33,412	33,412						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157 HBP CON		257,888						-257,888	
Local Match		33,412						-33,412	
Fed. Reimb. Rate: 88.53%	9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
4157 HBP CON		-257,888						257,888	
Local Match		-33,412						33,412	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4157 HBP CON	257,888							-257,888	
Local Match	33,412							-33,412	
Fed. Reimb. Rate: 88.53%	9/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
4157 HBP CON		-257,888						257,888	
Local Match		-33,412						33,412	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4157 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4157 HBP CON			257,888						257,888
Local Match			33,412						33,412
Fed. Reimb. Rate: 88.53%	10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.							Total:	291,300

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Oakland BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Fed Proj: BHLO-5012(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	632,000								632,000
R/W	80,000								80,000
CON				2,120,000					2,120,000
Total	712,000			2,120,000					2,832,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,334			1,876,836					2,507,170
Local Match	81,666			243,164					324,830
LSSRP Bond									
Local AC									
Total	712,000			2,120,000					2,832,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
Total	632,000								632,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Reimb. Rate: 88.53% 9/22/2015 Reza Fereshtehnejad: As requested in 2015 survey										Total:	-80,000
3413	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3413	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53% 9/17/2013 Chien Wu: As requested in September 2013 HBP survey.										Total:	80,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3413	HBP	PE								
Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:	

3413	HBP	PE								
Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2009 Roland Nimis: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:	

3413	HBP	PE	559,510							559,510
Local Match			72,490							72,490
Fed. Reimb. Rate: 88.53%			8/21/2008 Shannon Mlcoch: new project.....						Total:	632,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3413	HBP	R/W								
Local Match										
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	

3413	HBP	R/W								
Local Match										
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	

3413	HBP	R/W								
Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	2/20/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 2/20/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D. 5/10/2013 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/13/2009 Roland Nimis: RW funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			70,824						70,824
			9,176						9,176
									Total: _____
									80,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,876,836					1,876,836
Local Match				243,164					243,164
LSSRP Bond									
Local AC									
Total				2,120,000					2,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3413	HBP	CON			-1,876,836	1,876,836							New!
	Local Match				-243,164	243,164							
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3413	HBP	CON		-1,876,836	1,876,836								New!
	Local Match			-243,164	243,164								
Fed. Reimb. Rate: 88.53%			10/14/2019 Linda Newton: Ready to Advertise. Remove AC from CON and Pull CON into FFY 19/20 as requested in September 2019 survey.								Total:		
3413	Local AC (HBP)	CON		1,876,836	-1,876,836								New!
	Local Match			243,164	-243,164								
Fed. Reimb. Rate: 88.53%			10/14/2019 Linda Newton: Ready to Advertise. AC taken off CON.								Total:		
3413	Local AC (HBP)	CON		-1,876,836	1,876,836								
	Local Match			-243,164	243,164								
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3413	Local AC (HBP)	CON		-1,876,836	1,876,836								
	Local Match			-243,164	243,164								
Fed. Reimb. Rate: 88.53%			10/9/2018 Linda Newton: Remove AC from project. Ready to Advertise and NOT authorized in FFY 17/18 as AC.								Total:		
3413	HBP	CON		1,876,836		-1,876,836							
	Local Match			243,164		-243,164							
Fed. Reimb. Rate: 88.53%			3/22/2018 Linda Newton: Pull AC conversion into current FTIP.								Total:		
3413	Local AC (HBP)	CON		-1,876,836		1,876,836							
	Local Match			-243,164		243,164							
Fed. Reimb. Rate: 88.53%			3/22/2018 Linda Newton: Pull AC conversion into current FTIP.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413 Local AC (HBP) CON	1,876,836			-1,876,836					
Local Match	243,164			-243,164					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total: _____
3413 HBP CON			-1,876,836	1,876,836					
Local Match			-243,164	243,164					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3413 HBP CON		-1,876,836	1,876,836						
Local Match		-243,164	243,164						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3413 HBP CON		-1,876,836	1,876,836						
Local Match		-243,164	243,164						
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3413 HBP CON		1,876,836						-1,876,836	
Local Match		243,164						-243,164	
Fed. Reimb. Rate: 88.53%	9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total: _____
3413 HBP CON			-1,876,836					1,876,836	
Local Match			-243,164					243,164	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3413 HBP CON		-1,876,836	1,876,836						
Local Match		-243,164	243,164						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3413 HBP CON		-1,876,836	1,876,836						
Local Match		-243,164	243,164						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3413 HBP CON		1,876,836						-1,876,836	
Local Match		243,164						-243,164	
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413 HBP CON			-1,876,836					1,876,836	
Local Match			-243,164					243,164	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON		-1,876,836	1,876,836						
Local Match		-243,164	243,164						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON		-1,876,836	1,876,836						
Local Match		-243,164	243,164						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON		1,876,836						-5,880,163	-4,003,327
Local Match		243,164						-761,837	-518,673
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	-4,522,000
3413 HBP CON		-5,880,163						5,880,163	
Local Match		-761,837						761,837	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON		5,880,163						-5,880,163	
Local Match		761,837						-761,837	
Fed. Reimb. Rate: 88.53%	10/3/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3413 HBP CON		-5,880,163						5,880,163	
Local Match		-761,837						761,837	
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON Local Match								-3,671,339	-3,671,339
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							-475,661	-475,661
								Total:	-4,247,000
3413 HBP CON Local Match			5,880,163						5,880,163
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							761,837	761,837
								Total:	6,642,000
3413 HBP CON Local Match			-3,671,339					3,671,339	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							475,661	
								Total:	
3413 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/26/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON Local Match			3,671,339					-3,671,339	
Fed. Reimb. Rate: 88.53%	2/20/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6B dated 2/20/2013.							-475,661	
								Total:	
3413 HBP CON Local Match			-3,671,339					3,671,339	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							475,661	
								Total:	
3413 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior ²	18/19²	19/20	20/21²	21/22 ²	22/23²	23/24²	22/24²	Total ¹
3413 HBP CON	3,671,339							-3,671,339	
Local Match	475,661							-475,661	
Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3413 HBP CON	-3,671,339							3,671,339	
Local Match	-475,661							475,661	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON	3,671,339								3,671,339
Local Match	475,661								475,661
Fed. Reimb. Rate: 88.53%	10/10/2008 Shannon McCoich: new project.....							Total:	4,147,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Oakland

BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,473,000								1,473,000
R/W			115,000						115,000
CON							7,553,466		7,553,466
Total	1,473,000		115,000				7,553,466		9,141,466
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,304,047		101,810				6,687,083		8,092,940
Local Match	168,953								168,953
LSSRP Bond			13,191				866,383		879,573
Local AC									
Total	1,473,000		115,000				7,553,466		9,141,466
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	PE	640,072								640,072
	Local Match		82,928								82,928
Fed. Reimb. Rate: 88.53% 9/22/2015 Reza Fereshtehnejad: As requested in 2015 survey.										Total:	723,000
2130	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
2130	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53% 3/22/2013 Chien Wu: Anticipated remaining PE funds to be transferred from STPLZ-5012(025) upon closing out										Total:	750,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130 HBP PE									-769,039
Local Match									-99,637
Fed. Reimb. Rate: 88.53%	2/9/2010 Roland Nimis: PE funds for this bridge are included under 33C0178 and PE project STPLZ-5012(025).								Total: <u>-868,676</u>

2130 HBP PE									769,039
Local Match									99,637
Fed. Reimb. Rate: 88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D.								Total: <u>868,676</u>

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			101,810						101,810
Local Match									
LSSRP Bond			13,191						13,191
Local AC									
Total			115,000						115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	R/W		-101,810	101,810						
	LSSRP Bond			-13,191	13,191						
Fed. Reimb. Rate: 88.53%	10/2/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20.								Total: <u> </u>		
2130	HBP	R/W		101,810			-221,325				-119,516
	LSSRP Bond			13,191			-28,675				-15,485
Fed. Reimb. Rate: 88.53%	7/24/2019 Linda Newton: Bond Funds approved. 7/23/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total: <u>-135,000</u>		
2130	HBP	R/W					221,325				
	LSSRP Bond						28,675				
Fed. Reimb. Rate: 88.53%	7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/11/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total: <u> </u>		
2130	HBP	R/W		221,325			-221,325				
	LSSRP Bond			28,675			-28,675				
Fed. Reimb. Rate: 88.53%	7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 2/22/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total: <u> </u>		
2130	HBP	R/W					221,325				
	LSSRP Bond						28,675				
Fed. Reimb. Rate: 88.53%	7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total: <u> </u>		

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%		221,325	-221,325						
7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.									Total: _____
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%		-221,325	221,325						
7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear2									Total: _____
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%		221,325	-221,325						
7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.									Total: _____
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%		-221,325	221,325						
7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total: _____
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									
7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									
7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed, moved out as CTC requirement. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									
7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 2/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 2/27/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%		221,325							221,325
7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2011 Reza Fereshtehnejad: As requested in the 2011 survey.									Total: _____ 28,675 250,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							6,687,083		6,687,083
Local Match									
LSSRP Bond							866,383		866,383
Local AC									
Total							7,553,466		7,553,466

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
2130	HBP	CON						-6,687,083	6,687,083			New!	
	LSSRP Bond							-866,383	866,383				
Fed. Reimb. Rate: 88.53%										10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:	
2130	HBP	CON					-6,687,083	6,687,083				New!	
	LSSRP Bond						-866,383	866,383					
Fed. Reimb. Rate: 88.53%										10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:	
2130	HBP	CON				-6,687,083	6,687,083					New!	
	LSSRP Bond					-866,383	866,383						
Fed. Reimb. Rate: 88.53%										10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:	
2130	HBP	CON			-6,687,083	6,687,083						New!	
	LSSRP Bond				-866,383	866,383							
Fed. Reimb. Rate: 88.53%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:	
2130	HBP	CON			6,687,083					-6,687,083		New!	
	LSSRP Bond				866,383					-866,383			
Fed. Reimb. Rate: 88.53%										10/9/2019 Jeremy Wright: CON funds moved to FFY 19/20 per 2019 survey.		Total:	
2130	HBP	CON					-6,687,083			6,687,083		New!	
	LSSRP Bond						-866,383			866,383			
Fed. Reimb. Rate: 88.53%										10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:	
2130	HBP	CON				-6,687,083	6,687,083					New!	
	LSSRP Bond					-866,383	866,383						
Fed. Reimb. Rate: 88.53%										10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130 HBP LSSRP Bond	CON		-6,687,083	6,687,083					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130 HBP LSSRP Bond	CON		6,687,083	866,383					-6,687,083
Fed. Reimb. Rate: 88.53%	9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	-866,383
2130 HBP LSSRP Bond	CON				-6,687,083				6,687,083
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	866,383
2130 HBP LSSRP Bond	CON			-6,687,083	6,687,083				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130 HBP LSSRP Bond	CON			6,687,083	866,383				-6,687,083
Fed. Reimb. Rate: 88.53%	9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	-866,383
2130 HBP LSSRP Bond	CON		-6,687,083						6,687,083
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	866,383
2130 HBP LSSRP Bond	CON		-6,687,083	6,687,083					
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130 HBP LSSRP Bond	CON		-85,462						-85,462
Fed. Reimb. Rate: 88.53%	11/16/2015 Chien Wu: As requested by Exhibit 6D dated 10/27/2015 and approved on 10/28/2015.							Total:	-11,072
2130 HBP LSSRP Bond	CON		6,772,545	-6,772,545					
Fed. Reimb. Rate: 88.53%	11/16/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested by Exhibit 6D dated 10/27/2015 and approved on 10/28/2015.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130 HBP CON LSSRP Bond			6,772,545					-4,306,617	2,465,928
Fed. Reimb. Rate: 88.53%			877,455					-557,968	319,487
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	2,785,415
2130 HBP CON LSSRP Bond		-4,306,617						4,306,617	
Fed. Reimb. Rate: 88.53%		-557,968						557,968	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2130 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16 because R/W was not delivered as programmed in 2011/12. Funds Moved out per CTC guidelines requirements. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2130 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2130 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Act ion taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2130 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2130 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
8/19/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested by Exhibit 6D dated 09/19/2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2130 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
8/19/2010 Reza Fereshtehnejad: Bond Funds approved.								Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130 HBP CON		492,441							492,441
LSSRP Bond		63,801							63,801
Fed. Reimb. Rate: 88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge# 33C0215.								Total: 556,242
2130 HBP CON		-490,716							-490,716
LSSRP Bond		-63,578							-63,578
Fed. Reimb. Rate: 88.53%	12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.								Total: -554,294
2130 HBP CON		4,304,892							4,304,892
LSSRP Bond		557,744							557,744
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total: 4,862,636
2130 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
2130 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
2130 HBP CON		1							1
LSSRP Bond		0							0
Fed. Reimb. Rate: 88.53%									Total: 1

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Oakland BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI NW ROLAND WAY. Replace existing two lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 9:47:53 AM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000						800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total			800,000		100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240		88,530			3,966,144	4,762,914
Local Match			91,760		11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total			800,000		100,000			4,480,000	5,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4457	HBP	PE	-708,240		708,240							
	Local Match		-91,760		91,760							
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4457	HBP	PE	708,240								708,240	
	Local Match		91,760								91,760	
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:	800,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	2022	Total
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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4457	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.										Total:	
4457	HBP	R/W					-88,530			88,530	
	Local Match						-11,470			11,470	
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.										Total:	
4457	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.										Total:	
4457	HBP	R/W			-88,530					88,530	
	Local Match				-11,470					11,470	
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.										Total:	
4457	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4457	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.										Total:	100,000

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4457	HBP	CON							-3,966,144	3,966,144		New!	
	Local Match								-513,856	513,856			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4457	HBP	CON						-3,966,144	3,966,144			New!	
	Local Match							-513,856	513,856				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4457	HBP	CON						3,966,144		-3,966,144		New!	
	Local Match							513,856		-513,856			
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:		
4457	HBP	CON					-3,966,144			3,966,144		New!	
	Local Match						-513,856			513,856			
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.								Total:		
4457	HBP	CON					3,966,144			-3,966,144		New!	
	Local Match						513,856			-513,856			
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:		
4457	HBP	CON			-3,966,144					3,966,144		New!	
	Local Match				-513,856					513,856			
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4457	HBP	CON			3,966,144						3,966,144		
	Local Match				513,856						513,856		
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:		4,480,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Oakland BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000						800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total			800,000		100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240		88,530			3,966,144	4,762,914
Local Match			91,760		11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total			800,000		100,000			4,480,000	5,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4458	HBP	PE	-708,240		708,240							
	Local Match		-91,760		91,760							
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4458	HBP	PE		708,240							708,240	
	Local Match			91,760							91,760	
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:	800,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency Prior ~~18/19~~ 19/20 ~~20/21~~ 21/22 ~~22/23~~ 23/24 ~~Beyond~~ Total ²

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4458	HBP	R/W					88,530			-88,530		
	Local Match						11,470			-11,470		
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4458	HBP	R/W					-88,530			88,530		
	Local Match						-11,470			11,470		
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.								Total:	
4458	HBP	R/W					88,530			-88,530		
	Local Match						11,470			-11,470		
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4458	HBP	R/W			-88,530					88,530		
	Local Match				-11,470					11,470		
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
4458	HBP	R/W		-88,530	88,530							
	Local Match			-11,470	11,470							
Fed. Reimb. Rate: 88.53%			10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4458	HBP	R/W		88,530							88,530	
	Local Match			11,470							11,470	
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:	100,000

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4458	HBP	CON							-3,966,144	3,966,144		New!	
	Local Match								-513,856	513,856			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4458	HBP	CON						-3,966,144	3,966,144			New!	
	Local Match							-513,856	513,856				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4458	HBP	CON						3,966,144		-3,966,144		New!	
	Local Match							513,856		-513,856			
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:		
4458	HBP	CON					-3,966,144			3,966,144			
	Local Match						-513,856			513,856			
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.								Total:		
4458	HBP	CON					3,966,144			-3,966,144			
	Local Match						513,856			-513,856			
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:		
4458	HBP	CON			-3,966,144					3,966,144			
	Local Match				-513,856					513,856			
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4458	HBP	CON			3,966,144						3,966,144		
	Local Match				513,856						513,856		
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:		4,480,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	18/19	19/20	20/21	21/22	2	22/23	23/24	Beyond	Total
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Oakland PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,706,000								1,706,000
R/W									
CON	2,970,335				1,183,341			1,081,315	5,234,991
Total	4,676,335				1,183,341			1,081,315	6,940,991
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,139,959				1,047,612			957,288	6,144,859
Local Match	536,376		-0		135,729			124,027	796,132
LSSRP Bond									
Local AC									
Total	4,676,335				1,183,341			1,081,315	6,940,991
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,510,322								1,510,322
Local Match	195,678								195,678
LSSRP Bond									
Local AC									
Total	1,706,000								1,706,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3304	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Fund line failed to deliver.							Total: _____	
			11/4/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
3304	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: FFY 15/16 PE not obligated. Moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total: _____	
3304	HBP	PE		-443							-443
	Local Match			-57							-57
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: PE funds moved from FFY 13/14 to FFY 14/15 & 15/16 (multi-year programmed), per 2014 survey							Total: _____	
										-500	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ¹	Total ¹
3304 HBP PE	-457,700								-457,700
Local Match	-59,300								-59,300
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	-517,000
3304 HBP PE	369,170								369,170
Local Match	47,830								47,830
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	417,000
3304 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	100,000
3304 HBP PE	319,151								319,151
Local Match	41,349								41,349
Fed. Reimb. Rate: 88.53%	3/5/2013 Linda Newton: Revised BPMP with eligible work.							Total:	360,500
3304 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Chien Wu: Construction Authorized. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15 -19/20. This does not impact funds in the current FTIP cycle.							Total:	
3304 HBP PE	125,713								125,713
Local Match	16,287								16,287
Fed. Reimb. Rate: 88.53%	10/3/2011 Linda Newton: Update funding per revised BPMP and 2011 Survey. \$487,000 authorized for PE in FFY 10/11.							Total:	142,000
3304 HBP PE	-115,089								-115,089
Local Match	-14,911								-14,911
Fed. Reimb. Rate: 88.53%	6/15/2011 Roland Nimis: Funds revised to match actual E-76 obligations.							Total:	-130,000
3304 HBP PE	302,773								302,773
Local Match	39,227								39,227
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey Exhibit 6D needed. Prior PE authorization (\$342,000) was done with Local AC funds.							Total:	342,000
3304 HBP PE	-584,369								-584,369
Local Match	-75,711								-75,711
Fed. Reimb. Rate: 88.53%	10/15/2009 Roland Nimis: PE for other bridges in City's BPMP program.							Total:	-660,080
3304 HBP PE	302,773								302,773
Local Match	39,227								39,227
Fed. Reimb. Rate: 88.53%	10/15/2009 Eric Bost: Show prior year AC.....conversion							Total:	342,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3304 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Eric Bost: Show prior year AC..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:

3304 HBP PE Local Match			1,159,814						
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Use federal funds for PE. These funds may be obligated today since the current FTIP has federal funds allocated to this project in 9/10 using EPSP.								Total:

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,629,638				1,047,612			957,288	4,634,538
Local Match	340,697		-0		135,729			124,227	600,453
LSSRP Bond									
Local AC									
Total	2,970,335				1,183,341			1,081,315	5,234,991

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3304	HBP	CON					-772,109				-772,109
	Local Match						-100,035				-100,035
Fed. Reimb. Rate: 88.53%	10/18/2019 Linda Newton: Revise funding as requested in revised PM list dated 10-2019.								Total:		-872,144
3304	HBP	CON				-1,819,721	1,819,721				
	Local Match					-235,764	235,764				
Fed. Reimb. Rate: 88.53%	3/21/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3304	HBP	CON			-1,819,721	1,819,721					
	Local Match				-235,764	235,764					
Fed. Reimb. Rate: 88.53%	3/21/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3304	HBP	CON			348,366						348,366
	Local Match				45,134						45,134
Fed. Reimb. Rate: 88.53%	3/13/2019 Jae-Myung Lee: As approved revised BPMP list								Total:		393,500
3304	HBP	CON		-1,471,355	1,471,355						
	Local Match			-190,630	190,630						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3304 HBP CON	-1,471,355	1,471,355							
Local Match	-190,630	190,630							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3304 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3304 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3304 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3304 HBP CON	-957,288							957,288	
Local Match	-124,027							124,027	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3304 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3304 HBP CON	-1,471,355								-1,471,355
Local Match	-190,630								-190,630
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	-1,661,985
3304 HBP CON	860,498								860,498
Local Match	111,487								111,487
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	971,985
3304 HBP CON	610,857								610,857
Local Match	79,143								79,143
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	690,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3304 HBP CON	957,288								957,288
Local Match	124,027								124,027
Fed. Reimb. Rate: 88.53%	3/5/2013 Linda Newton: Revised BPMP with eligible work.								Total: 1,081,315
3304 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Chien Wu: As requested in September 2012 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3304 HBP CON	660,892								660,892
Local Match	85,626								85,626
Fed. Reimb. Rate: 88.53%	10/3/2011 Linda Newton: Revised funding to match revised BPMP and 2011 Survey.								Total: 746,518
3304 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D dated 03/03/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3304 HBP CON	2,363,751								2,363,751
Local Match	306,249								306,249
Fed. Reimb. Rate: 88.53%	10/15/2009 Roland Nimis: CON funds for several bridges in City's BPMP program.								Total: 2,670,000
3304 Local AC (HBP) CON	-3,431,635							3,431,635	
Local Match	-444,605							444,605	
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: CON AC funds not needed. EBoSt: AC conversion not needed in future.								Total:
3304 HBP CON	1,076,350							-3,431,635	-2,355,286
Local Match	139,452							-444,605	-305,152
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: Project ready to advertise, CON funds added for 33C0028. EBoSt: AC conversion not needed in future.								Total: -2,660,438
3304 HBP CON	-2,110,555							3,431,635	1,321,080
Local Match	-273,445							444,605	171,160
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)								Total: 1,292,240
3304 Local AC (HBP) CON	3,431,635							-3,431,635	
Local Match	444,605							-444,605	
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Increases 6/7 AC for Construction. Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)								Total:
3304 HBP CON	2,110,555								2,110,555
Local Match	273,445								273,445
Fed. Reimb. Rate: 88.53%									Total: 2,384,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3304 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
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Pleasanton

BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMP-5101(029)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	151,962								151,962
R/W									
CON				1,291,520					1,291,520
Total	151,962			1,291,520					1,443,482

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	134,532			1,143,383					1,277,915
Local Match	17,430			148,137					165,567
LSSRP Bond									
Local AC									
Total	151,962			1,291,520					1,443,482

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
Total	151,962								151,962

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4256	HBP	PE	54,855								54,855
	Local Match		7,107								7,107
Fed. Reimb. Rate: 88.53% 7/28/2017 Chien Wu: Cost increase request as approved by Linda Newton on July 28, 2017.										Total:	61,962
4256	HBP	PE	51,347								51,347
	Local Match		6,653								6,653
Fed. Reimb. Rate: 88.53% 2/1/2017 Chien Wu: Carry over from FFY 15/16.										Total:	58,000
4256	HBP	PE	-51,347								-51,347
	Local Match		-6,653								-6,653
Fed. Reimb. Rate: 88.53% 2/1/2017 Chien Wu: Revise to reflect amount authorized in FFY 15/16.										Total:	-58,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4256 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

4256 HBP PE	79,677								79,677
Local Match	10,323								10,323
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: New eligible project.								Total: _____
									90,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,143,383					1,143,383
Local Match	0			148,137					148,137
LSSRP Bond									
Local AC									
Total				1,291,520					1,291,520

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4256	HBP	CON			-1,143,383	1,143,383					
	Local Match				-148,137	148,137					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____

New!

4256	HBP	CON			1,143,383	-1,143,383					
	Local Match				148,137	-148,137					
Fed. Reimb. Rate: 88.53%	10/03/2019 Linda Newton: Ready to Advertise. Move CON funding from 18/19 to 19/20, funding did not get authorized in FFY 18/19. 6/5/2019 JaeMyung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.										Total: _____

New!

4256	HBP	CON			-1,143,383	1,143,383					
	Local Match				-148,137	148,137					
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____

4256	HBP	CON			334,195						334,195
	Local Match				43,299						43,299
Fed. Reimb. Rate: 88.53%	3/13/2019 JaeMyung Lee: As approved revised BPMP list										Total: _____
											377,494

4256	HBP	CON		-809,187	809,187						
	Local Match			-104,839	104,839						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4256 HBP CON	-809,187	809,187							
Local Match	-104,839	104,839							
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4256 HBP CON	582,993								582,993
Local Match	75,533								75,533
Fed. Reimb. Rate: 88.53%	7/28/2017 Chien Wu: Cost increase request as approved by Linda Newton on July 28, 2017.							Total:	658,526
4256 HBP CON	226,194								226,194
Local Match	29,306								29,306
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: New eligible project							Total:	255,500

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22 ²	22/23	23/24	Beyond	Total
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Concord PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-51352039)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	810,225				20,107				830,332
R/W									
CON	3,211,141				924,427				4,135,568
Total	4,021,366				944,534				4,965,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,560,115				836,196				4,396,311
Local Match	461,251				108,338				569,589
LSSRP Bond									
Local AC									
Total	4,021,366				944,534				4,965,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	717,292				17,801				735,093
Local Match	92,933				2,306				95,239
LSSRP Bond									
Local AC									
Total	810,225				20,107				830,332

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	PE			-17,801		17,801				
	Local Match				-2,306		2,306				
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3392	HBP	PE		-17,801	17,801						
	Local Match			-2,306	2,306						
Fed. Reimb. Rate: 88.53%			10/2/2019 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year.							Total:	
3392	HBP	PE		17,801							17,801
	Local Match			2,306							2,306
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Fund line failed to deliver. 6/20/2019 Louis Schuman: Cost increase that reflect additional eligible design work.							Total:	20,107

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392 HBP PE		-327,561							-327,561
Local Match		-42,439							-42,439
Fed. Reimb. Rate: 88.53%	4/21/2014 Chien Wu: Revise to reflect PE funds subsequently requested after acceptance of a revised BPMP.								Total: -370,000
3392 HBP PE		151,917							151,917
Local Match		19,683							19,683
Fed. Reimb. Rate: 88.53%	4/21/2014 Chien Wu: Revise to reflect PE funds not obligated as programmed when the project was accepted in a revised BPMP.								Total: 171,600
3392 HBP PE		-282,942							-282,942
Local Match		-36,658							-36,658
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: -319,600
3392 HBP PE		327,561							327,561
Local Match		42,439							42,439
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: 370,000
3392 HBP PE		131,024							131,024
Local Match		16,976							16,976
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: 148,000
3392 HBP PE		-175,644							-175,644
Local Match		-22,756							-22,756
Fed. Reimb. Rate: 88.53%	5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013. PE costs have been reduced.								Total: -198,400
3392 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	5/31/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As requested by Exhibit 6D dated May 13, 2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3392 HBP PE		458,585							458,585
Local Match		59,415							59,415
Fed. Reimb. Rate: 88.53%	9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total: 518,000
3392 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3392 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/28/2010 Chien Wu: Correct PE authorization to FFY09/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392 HBP PE	-24,899								-24,899
Local Match	-3,226								-3,226
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total: -28,125

3392 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2008 Chien Wu: update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____

3392 HBP PE	459,249								459,249
Local Match	59,501								59,501
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total: 518,750

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%	5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.								Total: -30,000		

3392 HBP R/W										
Local Match										
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Funds not obligated in FY requested. Funds moved from 11/12 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____	

3392 HBP R/W										
Local Match										
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____	

3392 HBP R/W	26,559									26,559
Local Match	3,441									3,441
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total: 30,000	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,842,823				818,395				3,661,218
Local Match	368,318				106,032				474,350
LSSRP Bond									
Local AC									
Total	3,211,141				924,427				4,135,568

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3392	HBP	CON			-906,925		818,395				-88,530	New!	
	Local Match				-117,502		106,032				-11,470		
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. Fundline adjusted to match current BPMP list.							Total:		-100,000	
3392	HBP	CON		-906,925	906,925							New!	
	Local Match			-117,502	117,502								
Fed. Reimb. Rate: 88.53%			10/2/2019 JaeMyung Lee: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year.							Total:			
3392	HBP	CON		906,925							906,925	New!	
	Local Match			117,502							117,502		
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Fund line failed to deliver. 6/20/2019 Louis Schuman: Revised to reflect Actual Bid Amount.							Total:		1,024,427	
3392	HBP	CON		-275,597							-275,597		
	Local Match			-35,707							-35,707		
Fed. Reimb. Rate: 88.53%			5/8/2017 Chien Wu: Revise to reflect amount in RFA submitted.							Total:		-311,304	
3392	HBP	CON		-226,259							-226,259		
	Local Match			-29,314							-29,314		
Fed. Reimb. Rate: 88.53%			4/7/2017 Chien Wu: Revise to reflect amount in RFA submitted.							Total:		-255,573	
3392	HBP	CON											
	Local Match												
Fed. Reimb. Rate: 88.53%			4/7/2017 Chien Wu: Construction Authorized. CON funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
3392	HBP	CON											
	Local Match												
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392 HBP CON	2,560,496	-2,560,496							
Local Match	331,739	-331,739							
Fed. Reimb. Rate: 88.53%	3/9/2017 Chien Wu: Construction Authorized. CON funds moved from FFY 18/19 to 16/17. Project ready to advertise.							Total:	
3392 HBP CON	-2,560,496	2,560,496							
Local Match	-331,739	331,739							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON	-101,460								-101,460
Local Match	-13,145								-13,145
Fed. Reimb. Rate: 88.53%	6/2/2016 Chien Wu: As approved in the revised BPMP dated 11/16/2015.							Total:	-114,605
3392 HBP CON	101,460								101,460
Local Match	13,145								13,145
Fed. Reimb. Rate: 88.53%	6/2/2016 Chien Wu: As approved in the revised BPMP dated 11/16/2015.							Total:	114,605
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLAAdmin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON	-101,462								-101,462
Local Match	-13,145								-13,145
Fed. Reimb. Rate: 88.53%	12/10/2015 Chien Wu: As shown in revised BPMP dated 11/6/2015 with certification letter dated 12/3/2015.							Total:	-114,607
3392 HBP CON	101,462								101,462
Local Match	13,145								13,145
Fed. Reimb. Rate: 88.53%	12/10/2015 Chien Wu: As shown in revised BPMP dated 11/6/2015 with certification letter dated 12/3/2015.							Total:	114,607
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392 HBP CON		546,677							546,677
Local Match		70,828							70,828
Fed. Reimb. Rate: 88.53%	10/28/2015 Chien Wu: Cost increases requested by the agency.								Total: 617,505
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2015 DLA-Admin: Funding not authorized in 14/15 moved to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3392 HBP CON		2,115,278						-2,115,278	
Local Match		274,057						-274,057	
Fed. Reimb. Rate: 88.53%	5/4/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested by agency								Total:
3392 HBP CON								202,576	202,576
Local Match								26,246	26,246
Fed. Reimb. Rate: 88.53%	3/12/2015 Chien Wu: Remove excess funds to BPMP-51352049).								Total: 228,822
3392 HBP CON		-202,576							-202,576
Local Match		-26,246							-26,246
Fed. Reimb. Rate: 88.53%	3/12/2015 Chien Wu: Revise to reflect the amount in the RFA.								Total: -228,822
3392 HBP CON		-1,912,702						1,912,702	
Local Match		-247,811						247,811	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2014 Linda Newton: Local agency requests funding moved to FFY 15/16 as submitted into 2014 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3392 HBP CON		25,194							25,194
Local Match		3,264							3,264
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: 28,458

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3392 HBP CON Local Match		365,678							365,678
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:
3392 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3392 HBP CON Local Match		-365,678							-365,678
Fed. Reimb. Rate: 88.53%	5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.								Total:
3392 HBP CON Local Match		-25,194							-25,194
Fed. Reimb. Rate: 88.53%	5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.								Total:
3392 HBP CON Local Match		-2,335,598							-2,335,598
Fed. Reimb. Rate: 88.53%	9/7/2012 Chien Wu: As requested in September 2012 HBP Survey								Total:
3392 HBP CON Local Match		2,798,002							2,798,002
Fed. Reimb. Rate: 88.53%	9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total:
3392 HBP CON Local Match		598,197							598,197
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:
3392 HBP CON Local Match		1,737,401							1,737,401
Fed. Reimb. Rate: 88.53%	10/13/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:
3392 HBP CON Local Match		-1,737,401							-1,737,401
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23 ²	23/24	Beyond ²	Total ¹
3392 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON Local Match		1,737,401						-1,278,152	459,249
Fed. Reimb. Rate: 88.53%		225,099						-165,598	59,501
	10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	518,750
3392 HBP CON Local Match								1,278,152	1,278,152
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	1,443,750

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5928(045)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,025,000	387,200							1,412,200
R/W	100,000	291,781							391,781
CON	8,372,700	1,558,708			1,030,059				10,961,467
Total	9,497,700	2,237,689			1,030,059				12,765,448
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,292,700	2,160,249			1,030,059				12,483,008
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
Total	9,497,700	2,237,689			1,030,059				12,765,448
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	820,000	309,760							1,129,760
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
Total	1,025,000	387,200							1,412,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	PE		-93,440							-93,440
	Local Match			-23,360							-23,360
Fed. Reimb. Rate: 80.00% 4/15/2019 JaeMyung Lee: Per Ex. 6D approved on 4/15/19										Total:	-116,800
1175	HBP	PE		-16,800							-16,800
	Local Match			-4,200							-4,200
Fed. Reimb. Rate: 80.00% 3/13/2019 JaeMyung Lee: Per Agency's E76 request										Total:	-21,000
1175	HBP	PE	-420,000	420,000							
	Local Match		-105,000	105,000							
Fed. Reimb. Rate: 80.00% 9/21/2018 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	

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2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175 HBP PE Local Match Fed. Reimb. Rate: 80.00%	10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Construction Authorized. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1175 HBP PE Local Match Fed. Reimb. Rate: 80.00%	9/20/2016 JaeMyung Lee: Construction Authorized. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1175 HBP PE Local Match Fed. Reimb. Rate: 80.00%	9/28/2015 Rachel Carpenter: Construction Authorized. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1175 HBP PE Local Match Fed. Reimb. Rate: 80.00%			-60,000						-60,000
			-15,000						-15,000
Fed. Reimb. Rate: 80.00%	8/12/2015 Chien Wu: Revise to reflect Exhibit 6-D as approved on 8/12/15.								Total: _____
1175 HBP PE Local Match Fed. Reimb. Rate: 80.00%			480,000						480,000
			120,000						120,000
Fed. Reimb. Rate: 80.00%	9/11/2014 Chien Wu: As requested in September 2014 Survey.								Total: _____
1175 HBP PE Local Match Fed. Reimb. Rate: 80.00%			212,000						212,000
			53,000						53,000
Fed. Reimb. Rate: 80.00%	5/6/2011 Chien Wu: Revise to reflect cost increases in PE approved in Exhibit 6-D.								Total: _____
1175 HBP PE Local Match Fed. Reimb. Rate: 80.00%			608,000						608,000
			152,000						152,000
Fed. Reimb. Rate: 80.00%	5/6/2011 Chien Wu: Revise to correct reimbursement ratio.								Total: _____
1175 HBP PE Local Match Fed. Reimb. Rate: 88.53%			672,828						672,828
			-87,172						-87,172
Fed. Reimb. Rate: 88.53%	5/6/2011 Chien Wu: Revise to correct reimbursement ratio.								Total: _____
1175 HBP PE Local Match Fed. Reimb. Rate: 80.00%	1/30/2008 Chien Wu: post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge. Update to reflect programmed funds moved from 06/07 to 07/08FFY. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	Beyond ²	Total ¹
1175 HBP PE	70,824								70,824
Local Match	9,176								9,176
Fed. Reimb. Rate: 88.53%	post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge.								Total: 80,000
1175 HBP PE	602,004								602,004
Local Match	77,996								77,996
Fed. Reimb. Rate: 88.53%									Total: 680,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000	291,781							391,781
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	291,781							391,781

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	R/W		215,781							215,781
	Local Match										
Fed. Reimb. Rate: 100.00%	4/15/2019 JaeMyung Lee: Per Ex. 6D approved on 4/15/19								Total: 215,781		
1175	HBP	R/W		-161,000							-161,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/13/2019 JaeMyung Lee: Per Agency's E76 request								Total: -161,000		
1175	HBP	R/W	-237,000	237,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2018 JaeMyung Lee: Construction Authorized. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:		
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Construction Authorized. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
1175	HBP	R/W		161,000							161,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: 161,000		

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2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/20/2016 JaeMyung Lee: Construction Authorized. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1175 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/28/2015 Rachel Carpenter: Construction Authorized. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1175 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			76,000						76,000
8/12/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/12/15.									
1175 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
8/28/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1175 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1175 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1175 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									
1175 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/30/2008 Chien Wu: Move programmed funds from FFY 06/07 to FFY 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175 HBP R/W Local Match	80,000								80,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). cost increase from additional R/W for the sidewalk on the proposed bridge.								Total: 80,000
1175 HBP R/W Local Match	20,000								20,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,372,700	1,558,708			1,030,059				10,961,467
Local Match									
LSSRP Bond									
Local AC									
Total	8,372,700	1,558,708			1,030,059				10,961,467

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	CON		-114,379			-373,629				-488,008
		Local Match									
Fed. Reimb. Rate: 100.00%	4/15/2019 JaeMyung Lee: Per Ex. 6D approved on 4/15/19								Total: -488,008		
1175	HBP	CON		-63							-63
		Local Match									
Fed. Reimb. Rate: 100.00%	3/13/2019 JaeMyung Lee: Per Agency's E76 request								Total: -63		
1175	HBP	CON	-2,849,200	1,673,150			1,403,688				227,638
		Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2018 JaeMyung Lee: Per 2018 HBP Survey. CON \$ in FFY 21/22 is needed after req'd path is built by EBRPD								Total: 227,638		
1175	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Fund line failed to deliver. 3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
1175	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175 HBP CON Local Match		-2,849,200							-2,849,200
Fed. Reimb. Rate: 100.00%	9/30/2015 Rachel Carpenter: Correction to Total Project Cost obligated in 14/15 FFY.							Total:	-2,849,200
1175 HBP CON Local Match		2,849,200							2,849,200
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Additional CON funds added to 15/16 FFY, per 2015 survey.							Total:	2,849,200
1175 HBP CON Local Match		2,849,200							2,849,200
Fed. Reimb. Rate: 100.00%	8/12/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/12/15.							Total:	2,849,200
1175 HBP CON Local Match		2,338,700							2,338,700
Fed. Reimb. Rate: 100.00%	9/11/2014 Chien Wu: As requested in September 2014 Survey.							Total:	2,338,700
1175 HBP CON Local Match		6,034,000						-6,034,000	
Fed. Reimb. Rate: 100.00%	9/5/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. Project Nearly ready to advertise.							Total:	-6,034,000
1175 HBP CON Local Match		-6,034,000						6,034,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	6,034,000
1175 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1175 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1175 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			6,034,000						-6,034,000
9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-6,034,000						6,034,000
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			6,034,000						-6,034,000
8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-6,034,000						6,034,000
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			6,034,000						Total: -6,034,000
9/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-6,034,000						Total: 6,034,000
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			6,034,000						Total: -6,034,000
10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-6,034,000						Total: 6,034,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			6,034,000						Total: -6,034,000
4/1/2010 DLAAdmin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 11/122 As requested in October 2009 Survey.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-6,034,000						Total: 6,034,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175 HBP CON	2,525,000								2,525,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Cost increase from addition of sidewalk to the proposed bridge.							Total:	2,525,000
1175 HBP CON	3,509,000								3,509,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,509,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	2	22/23	23/24	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS5928(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	675,000				1,525,000				2,200,000
R/W					200,000				200,000
CON						16,515,000			16,515,000
Total	675,000				1,725,000	16,515,000			18,915,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	597,578				1,527,143	14,620,730			16,745,450
Local Match	77,423		0		197,858	1,894,271			2,169,551
LSSRP Bond									
Local AC									
Total	675,000				1,725,000	16,515,000			18,915,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	597,578				1,350,083				1,947,660
Local Match	77,423				174,918				252,340
LSSRP Bond									
Local AC									
Total	675,000				1,525,000				2,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1677	HBP	PE			-1,350,083		1,350,083					
	Local Match				-174,918		174,918					
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:		
1677	HBP	PE		-1,350,083	1,350,083							
	Local Match			-174,918	174,918							
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:		
1677	HBP	PE	-885,300	1,350,083							464,783	
	Local Match		-114,700	174,918							60,218	
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:		525,000

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1677 HBP PE Local Match										
Fed. Reimb. Rate: 88.53%	9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
1677 HBP PE Local Match		885,300							885,300	
Fed. Reimb. Rate: 88.53%		114,700							114,700	
		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	1,000,000
1677 HBP PE Local Match										
Fed. Reimb. Rate: 88.53%	3/12/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____	
1677 HBP PE Local Match										
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____	
1677 HBP PE Local Match										
Fed. Reimb. Rate: 88.53%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____	
1677 HBP PE Local Match										
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
1677 HBP PE Local Match										
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
1677 HBP PE Local Match										
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677 HBP PE	331,988								331,988
Local Match	43,013								43,013
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total: 375,000
1677 HBP PE	-331,988								-331,988
Local Match	-43,013								-43,013
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total: -375,000
1677 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: PE funds moved from FFY 8/9 to (9/10 and 10/11). As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
1677 HBP PE	597,578								597,578
Local Match	77,423								77,423
Fed. Reimb. Rate: 88.53%	10/24/2008 Shannon Mlcoch: new project.....								Total: 675,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					177,060				177,060
Local Match			0		22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	
1677	HBP	R/W			177,060		-177,060				
	Local Match				22,940		-22,940				
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.									Total:	
1677	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677 HBP R/W Local Match			110,663						110,663
Fed. Reimb. Rate: 88.53%	9/21/2018 JaeMyung Lee: Per 2018 HBP Survey								14,338
									Total: 125,000
1677 HBP R/W Local Match		-66,398	66,398						
Fed. Reimb. Rate: 88.53%	10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								
									Total: _____
1677 HBP R/W Local Match		-66,398	66,398						
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.								
									Total: _____
1677 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
									Total: _____
1677 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
									Total: _____
1677 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
									Total: _____
1677 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
									Total: _____
1677 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
									Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1677 HBP CON Local Match								3,554,480 460,521	3,554,480 460,521	New!
Fed. Reimb. Rate: 88.53% 8/7/2019 Bobby Zezoff: Approved dated 2019-02-15. Only added CON funds, \$1,525,000 PE funds were not aded.									Total: 4,015,000	
1677 HBP CON Local Match					-11,066,250 -1,433,750			11,066,250 1,433,750		
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months2 CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1677 HBP CON Local Match				-11,066,250 -1,433,750	11,066,250 1,433,750					
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1677 HBP CON Local Match				11,066,250 1,433,750	-9,317,783 -1,207,218				1,748,468 226,533	
Fed. Reimb. Rate: 88.53% 9/21/2018 JaeMyung Lee: Per 2018 HBP Survey									Total: 1,975,000	
1677 HBP CON Local Match				-9,317,783 -1,207,218	9,317,783 1,207,218					
Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1677 HBP CON Local Match			-9,317,783 -1,207,218	9,317,783 1,207,218						
Fed. Reimb. Rate: 88.53% 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey.									Total:	
1677 HBP CON Local Match			9,317,783 1,207,218					-9,317,783 -1,207,218		
Fed. Reimb. Rate: 88.53% 9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.									Total:	
1677 HBP CON Local Match			-9,317,783 -1,207,218					9,317,783 1,207,218		
Fed. Reimb. Rate: 88.53% 10/19/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear2 Move CON to beyond until NEPA is clear. (Prior year delivery failures.)									Total:	
1677 HBP CON Local Match			9,317,783 1,207,218					-9,317,783 -1,207,218		
Fed. Reimb. Rate: 88.53% 9/30/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									Total:	
1677 HBP CON Local Match			-9,317,783 -1,207,218					9,317,783 1,207,218		
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1677 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1677 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1677 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1677 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1677 HBP CON		9,317,783							9,317,783
Local Match		1,207,218							1,207,218
Fed. Reimb. Rate: 88.53%	10/24/2008 Shannon Mlcoch: new project.....								Total: _____
									10,525,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Fed Proj: BRLS-5928(107)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,000,000	65,000							1,065,000
R/W	146,000	43,000							189,000
CON	5,699,417	120,869							5,820,286
Total	6,845,417	228,869							7,074,286
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,014,554	5248,312							6,262,865
Local Match	785,169	26,251							811,421
LSSRP Bond									
Local AC	5,045,694	-5245,694							
Total	6,845,417	228,869							7,074,286
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300	57,545							942,845
Local Match	114,700	7,456							122,156
LSSRP Bond									
Local AC									
Total	1,000,000	65,000							1,065,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	PE		-30,986							-30,986
	Local Match			-4,015							-4,015
Fed. Reimb. Rate: 88.53% 4/15/2019 JaeMyung Lee: Per Ex. 6D approved on 4/15/19										Total:	-35,000
3727	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Added PE funding as requested in September 2018 HBP Survey.										Total:	100,000
3727	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53% 9/15/2017 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	250,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727 HBP PE	150,833								150,833
Local Match	19,542								19,542
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: 170,375
3727 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3727 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3727 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total: 200,000
3727 HBP PE	336,082								336,082
Local Match	43,543								43,543
Fed. Reimb. Rate: 88.53%	10/12/2010 Linda Newton: New eligible project.								Total: 379,625

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	129,254	38,068							167,322
Local Match	16,746	4,932							21,678
LSSRP Bond									
Local AC									
Total	146,000	43,000							189,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	R/W		20,362							20,362
	Local Match			2,638							2,638
Fed. Reimb. Rate: 88.53%	4/15/2019 JaeMyung Lee: Per Ex. 6D approved on 4/15/19								Total: 23,000		
3727	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Added RW funding as requested in September 2018 HBP Survey.								Total: 20,000		

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727 HBP R/W		23,018							23,018
Local Match		2,982							2,982
Fed. Reimb. Rate: 88.53%	9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total: 26,000
3727 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3727 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3727 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3727 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3727 HBP R/W		106,236							106,236
Local Match		13,764							13,764
Fed. Reimb. Rate: 88.53%	10/12/2010 Linda Newton: New eligible project.								Total: 120,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		5,152,699							5,152,699
Local Match	653,723	13,864							667,587
LSSRP Bond									
Local AC	5,045,694	-5,045,694							
Total	5,699,417	120,869							5,820,286

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	CON		107,005							107,005
	Local Match			13,864							13,864
Fed. Reimb. Rate: 88.53%	4/15/2019 JaeMyung Lee: Per Ex. 6D approved on 4/15/19									Total: 120,869	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727 Local AC (HBP) CON	5,045,694	-5,045,694							
Local Match	653,723	-653,723							
Fed. Reimb. Rate: 88.53%	11/30/2017 Chien Wu: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP. 01/12/2018 Linda Newton: MTC has an Administrative Modification 17-21 to program AC in 17/18 for the construction for this project.							Total:	
3727 HBP CON	-5,045,694	5,045,694							
Local Match	-653,723	653,723							
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3727 HBP CON	1,947,144								1,947,144
Local Match	252,273								252,273
Fed. Reimb. Rate: 88.53%	9/15/2017 JaeMyung Lee: Per 2017 HBP survey							Total:	2,199,417
3727 HBP CON	3,098,550							-3,098,550	
Local Match	401,450							-401,450	
Fed. Reimb. Rate: 88.53%	8/16/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency.							Total:	
3727 HBP CON			-3,098,550					3,098,550	
Local Match			-401,450					401,450	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3727 HBP CON		-3,098,550	3,098,550						
Local Match		-401,450	401,450						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3727 HBP CON	-3,098,550	3,098,550							
Local Match	-401,450	401,450							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3727 HBP CON	553,313								553,313
Local Match	71,688								71,688
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	625,000
3727 HBP CON	2,545,238							-2,545,238	
Local Match	329,763							-329,763	
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3727 HBP CON			-2,545,238					2,545,238	
Local Match			-329,763					329,763	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727 HBP CON Local Match		-2,545,238	2,545,238						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3727 HBP CON Local Match		-2,545,238	2,545,238						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3727 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3727 HBP CON Local Match		2,545,238						-2,545,238	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3727 HBP CON Local Match		-2,545,238						2,545,238	
Fed. Reimb. Rate: 88.53%	3/25/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3727 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3727 HBP CON Local Match		797,213							797,213
Fed. Reimb. Rate: 88.53%	1/27/2015 Chien Wu: As requested by Exhibit 6D dated 11/4/2014 and approved on 1/27/2015. Cost increases due to long approach roadway work and 35% PS&E cost estimate update. Long approach roadway work was approved on 1/27/2015.							Total:	
3727 HBP CON Local Match		1,748,025						-1,748,025	
Fed. Reimb. Rate: 88.53%	1/27/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 11/4/2014 and approved on 1/27/2015. Cost increases due to long approach roadway work and 35% PS&E cost estimate update. Long approach roadway work was approved on 1/27/2015.							Total:	
3727 HBP CON Local Match		-1,748,025						1,748,025	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3727 HBP CON Local Match Fed. Reimb. Rate: 88.53%			1,748,025						-1,748,025
			226,475						-226,475
9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									
3727 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-1,748,025						1,748,025
			-226,475						226,475
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3727 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3727 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3727 HBP CON Local Match Fed. Reimb. Rate: 88.53%			1,748,025						-1,748,025
			226,475						-226,475
9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									
3727 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-1,748,025						1,748,025
			-226,475						226,475
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3727 HBP CON Local Match Fed. Reimb. Rate: 88.53%			1,748,025						-1,748,025
			226,475						-226,475
8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.									
3727 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-1,748,025						1,748,025
			-226,475						226,475
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond ²	Total ¹
3727 HBP CON									
		1,748,025						-1,748,025	
Local Match		226,475						-226,475	
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total: _____
3727 HBP CON								1,748,025	1,748,025
Local Match								226,475	226,475
Fed. Reimb. Rate: 88.53%	10/12/2010 Linda Newton: New eligible project.								Total: _____
									1,974,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD2 Replace two existing 2-lane bridges with two new 2-lane bridges.

Fed Proj: BRLS5928(125)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,040,500				500,000				1,540,500
R/W					300,000				300,000
CON								10,600,000	10,600,000
Total	1,040,500				800,000			10,600,000	12,440,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	921,155				708,240			9,384,180	11,013,575
Local Match	119,345				91,760			1,215,820	1,426,925
LSSRP Bond									
Local AC									
Total	1,040,500				800,000			10,600,000	12,440,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	921,155				442,650				1,363,805
Local Match	119,345				57,350				176,695
LSSRP Bond									
Local AC									
Total	1,040,500				500,000				1,540,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3956	HBP	PE			-442,650		442,650					
	Local Match				-57,350		57,350					
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:		
3956	HBP	PE		-442,650	442,650							
	Local Match			-57,350	57,350							
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:		
3956	HBP	PE	-177,060	442,650							265,590	
	Local Match		-22,940	57,350							34,410	
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:		300,000

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
3956 HBP PE		177,060							177,060
Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53%	9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total: 200,000
3956 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3956 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3956 HBP PE		354,563							354,563
Local Match		45,937							45,937
Fed. Reimb. Rate: 88.53%	6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12. PE capped at \$100,000 for initial authorization request to determine the project scope for replacement.								Total: 400,500
3957 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3957 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3957 HBP PE		566,592							566,592
Local Match		73,408							73,408
Fed. Reimb. Rate: 88.53%	6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.								Total: 640,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3956	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 10/22/2019 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3956	HBP	R/W			88,530		-88,530				
	Local Match				11,470		-11,470				
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	_____
3956	HBP	R/W		-88,530			88,530				
	Local Match			-11,470			11,470				
Fed. Reimb. Rate: 88.53% 10/17/2018 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	_____
3956	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53% 9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	_____
3956	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53% 10/11/2017 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3956	HBP	R/W	88,530		-88,530						
	Local Match		11,470		-11,470						
Fed. Reimb. Rate: 88.53% 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	_____
3956	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53% 10/10/2016 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3956 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3956 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3956 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3956 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	1/23/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/11/2014 and approved on 1/23/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3956 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3956 HBP R/W Local Match			88,530						88,530
Fed. Reimb. Rate: 88.53%			11,470						11,470
	6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.							Total:	100,000
3957 HBP R/W Local Match					-177,060		177,060		
Fed. Reimb. Rate: 88.53%					-22,940		22,940		
	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
3957 HBP R/W Local Match					177,060		-177,060		
Fed. Reimb. Rate: 88.53%					22,940		-22,940		
	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	_____
3957 HBP R/W Local Match					-177,060		177,060		
Fed. Reimb. Rate: 88.53%					-22,940		22,940		
	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	_____

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957 HBP R/W Local Match		177,060 22,940	-177,060 -22,940						
Fed. Reimb. Rate: 88.53%	9/21/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	_____
3957 HBP R/W Local Match		-177,060 -22,940	177,060 22,940						
Fed. Reimb. Rate: 88.53%	10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear2							Total:	_____
3957 HBP R/W Local Match		177,060 22,940	-177,060 -22,940						
Fed. Reimb. Rate: 88.53%	9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.							Total:	_____
3957 HBP R/W Local Match		-177,060 -22,940	177,060 22,940						
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	_____
3957 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3957 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3957 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3957 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	1/23/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/11/2014 and approved on 1/23/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3957 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

3957	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.							Total:	200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
Total								10,600,000	10,600,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3956	HBP	CON							-6,210,380	6,210,380		New!
	Local Match								-804,621	804,621		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3956	HBP	CON						-6,210,380	6,210,380			New!
	Local Match								-804,621	804,621		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3956	HBP	CON					-6,210,380	6,210,380				New!
	Local Match								-804,621	804,621		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3956	HBP	CON					6,210,380			-6,210,380		New!
	Local Match									-804,621		
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
3956	HBP	CON					-6,210,380			6,210,380		New!
	Local Match									-804,621		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
3956 HBP CON Local Match				-6,210,380	6,210,380				
Fed. Reimb. Rate: 88.53%				-804,621	804,621				
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3956 HBP CON Local Match			-6,210,380	6,210,380					
Fed. Reimb. Rate: 88.53%			-804,621	804,621					
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3956 HBP CON Local Match			6,210,380					-1,985,551	4,224,829
Fed. Reimb. Rate: 88.53%			804,621					-257,249	547,371
9/21/2018 JaeMyung Lee: Per 2018 HBP Survey									Total: _____
3956 HBP CON Local Match					-1,985,551			1,985,551	
Fed. Reimb. Rate: 88.53%					-257,249			257,249	
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3956 HBP CON Local Match				-1,985,551	1,985,551				
Fed. Reimb. Rate: 88.53%				-257,249	257,249				
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3956 HBP CON Local Match			-1,985,551	1,985,551					
Fed. Reimb. Rate: 88.53%			-257,249	257,249					
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3956 HBP CON Local Match			1,985,551					-1,985,551	
Fed. Reimb. Rate: 88.53%			257,249					-257,249	
9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.									Total: _____
3956 HBP CON Local Match			-1,985,551					1,985,551	
Fed. Reimb. Rate: 88.53%			-257,249					257,249	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3956 HBP CON Local Match			1,985,551					-1,985,551	
Fed. Reimb. Rate: 88.53%			257,249					-257,249	
9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.									Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3956 HBP CON		-1,985,551						1,985,551	
Local Match		-257,249						257,249	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON		1,985,551						-1,985,551	
Local Match		257,249						-257,249	
Fed. Reimb. Rate: 88.53%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3956 HBP CON		-1,985,551						1,985,551	
Local Match		-257,249						257,249	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3956 HBP CON		1,985,551						-1,985,551	
Local Match		257,249						-257,249	
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3956 HBP CON								1,985,551	1,985,551
Local Match								257,249	257,249
Fed. Reimb. Rate: 88.53%	6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.							Total:	2,242,800
3957 HBP CON							-3,173,801	3,173,801	New!
Local Match							-411,200	411,200	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON						-3,173,801	3,173,801		New!
Local Match						-411,200	411,200		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON					-3,173,801	3,173,801			New!
Local Match					-411,200	411,200			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957 HBP CON					3,173,801			-3,173,801	
Local Match					411,200			-411,200	
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:
3957 HBP CON					-3,173,801			3,173,801	
Local Match					-411,200			411,200	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3957 HBP CON				-3,173,801	3,173,801				
Local Match				-411,200	411,200				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3957 HBP CON			-3,173,801	3,173,801					
Local Match			-411,200	411,200					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3957 HBP CON			3,173,801					-3,173,801	
Local Match			411,200					-411,200	
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:
3957 HBP CON			-3,173,801					3,173,801	
Local Match			-411,200					411,200	
Fed. Reimb. Rate: 88.53%	9/21/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2018 Survey.								Total:
3957 HBP CON			3,173,801					-3,173,801	
Local Match			411,200					-411,200	
Fed. Reimb. Rate: 88.53%	9/21/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:
3957 HBP CON					-3,173,801			3,173,801	
Local Match					-411,200			411,200	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3957 HBP CON				-3,173,801	3,173,801				
Local Match				-411,200	411,200				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957 HBP CON Local Match			-3,173,801 -411,200	3,173,801 411,200					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON Local Match			3,173,801 411,200					-3,173,801 -411,200	
Fed. Reimb. Rate: 88.53%	9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3957 HBP CON Local Match			-3,173,801 -411,200					3,173,801 411,200	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON Local Match			3,173,801 411,200					-3,173,801 -411,200	
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3957 HBP CON Local Match			-3,173,801 -411,200					3,173,801 411,200	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON Local Match			3,173,801 411,200					-3,173,801 -411,200	
Fed. Reimb. Rate: 88.53%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3957 HBP CON Local Match			-3,173,801 -411,200					3,173,801 411,200	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3957 HBP CON Local Match			3,173,801 411,200					-3,173,801 -411,200	
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond ¹	Total ¹
3957 HBP CON								3,173,801	3,173,801
Local Match								411,200	411,200
Fed. Reimb. Rate: 88.53%								Total:	3,585,000

6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
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Contra Costa County

BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Rehabilitate existing bridge. Deck replacement and sliver widening for standard shoulders, no added capacity.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			313,627						313,627
R/W								25,000	25,000
CON								1,756,310	1,756,310
Total			313,627					1,781,310	2,094,937

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					277,654			1,576,994	1,854,648
Local Match			35,973					204,316	240,289
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627					1,781,310	2,094,937

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					277,654				277,654
Local Match			35,973						35,973
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627						313,627

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4527	Local AC (HBP)	PE			277,654		-277,654				
	Local Match				35,973		-35,973				
Fed. Reimb. Rate: 88.53%			10/7/2019 Linda Newton: Local agency request PE as AC to advance project. Program AC in FFY 19/20, conversion to remain in FFY 21/22 per LAPG Ch. 6.							Total:	
4527	HBP	PE		-277,654			277,654				
	Local Match			-35,973			35,973				
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization.							Total:	
4527	HBP	PE		277,654			-277,654				
	Local Match			35,973			-35,973				
Fed. Reimb. Rate: 88.53%			9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.							Total:	

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2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	Beyond ²	Total ¹
4527 HBP PE					277,654				277,654
Local Match					35,973				35,973
Fed. Reimb. Rate: 88.53% 3/13/2018 Eileen Crawford: New Project per 6D 03/03/2017.									Total: 313,627

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4527	HBP	R/W			-22,133					22,133	
	Local Match				-2,868					2,868	
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.										Total:	
4527	HBP	R/W			22,133					-22,133	
	Local Match				2,868					-2,868	
Fed. Reimb. Rate: 88.53% 9/21/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.										Total:	
4527	HBP	R/W								22,133	22,133
	Local Match									2,868	2,868
Fed. Reimb. Rate: 88.53% 3/3/2017 Chien Wu: New application accepted on March 3, 2017.										Total:	25,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,554,861	1,554,861
Local Match								201,449	201,449
LSSRP Bond									
Local AC									
Total								1,756,310	1,756,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4527	HBP	CON			-1,554,861					1,554,861	
	Local Match				-201,449					201,449	
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4527 HBP CON			1,554,861					-1,554,861	
Local Match			201,449					-201,449	
Fed. Reimb. Rate: 88.53%	9/21/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4527 HBP CON								1,554,861	1,554,861
Local Match								201,449	201,449
Fed. Reimb. Rate: 88.53%	3/3/2017 Chien Wu: New application accepted on March 3, 2017.							Total:	1,756,310

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5928(108)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	444,475								444,475
R/W	112,400				43,100				155,500
CON	1,724,900				97,100				1,822,000
Total	2,281,775				140,200				2,421,975
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,281,775				140,200				2,421,975
Local Match									
LSSRP Bond									
Local AC									
Total	2,281,775				140,200				2,421,975
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	PE	140,475								140,475
		Local Match									
Fed. Reimb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013.										Total:	140,475
829	HBP	PE	-250,000								-250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013.										Total:	-250,000
829	HBP	PE	250,000								250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/28/2012 Chien Wu: As requested in September 2012 HBP Survey.										Total:	250,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829 HBP PE Local Match	304,000							-400,000	-96,000
Fed. Reimb. Rate: 100.00%	9/14/2010 Linda Newton: New eligible project. Scope clear							Total:	-96,000
829 HBP PE Local Match	-400,000							400,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	
829 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
829 HBP PE Local Match	400,000								400,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	400,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	112,400				43,100				155,500
Local Match									
LSSRP Bond									
Local AC									
Total	112,400				43,100				155,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	R/W			-43,100		43,100				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Construction Authorized. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:			
829	HBP	R/W		-43,100	43,100						
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Construction Authorized. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:			
829	HBP	R/W	-13,000	43,100							30,100
		Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:	30,100		

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2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829 HBP R/W Local Match		13,000							13,000
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Per 2017 HBP survey							Total:	13,000
829 HBP R/W Local Match		-19,600							-19,600
Fed. Reimb. Rate: 100.00%	1/26/2017 Chien Wu: Revise to reflect Exhibit 6D as approved on 1/26/2017.							Total:	-19,600
829 HBP R/W Local Match		62,000							62,000
Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	62,000
829 HBP R/W Local Match									0
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	0
829 HBP R/W Local Match									0
Fed. Reimb. Rate: 100.00%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	0
829 HBP R/W Local Match									0
Fed. Reimb. Rate: 100.00%	3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	0
829 HBP R/W Local Match		70,000						-40,000	30,000
Fed. Reimb. Rate: 100.00%	9/14/2010 Linda Newton: New eligible project. Scope clear.							Total:	30,000
829 HBP R/W Local Match		-40,000						40,000	0
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.							Total:	0
829 HBP R/W Local Match									0
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY for 28C0226. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	0

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829 HBP R/W			40,000						40,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,724,900				97,100				1,822,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,724,900				97,100				1,822,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	CON			-97,100		97,100				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/22/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.	
Total: _____											
829	HBP	CON		-97,100	97,100						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/19/2019 JaeMyung Lee: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.	
Total: _____											
829	HBP	CON	-193,100	97,100							-96,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 JaeMyung Lee: Per 2018 HBP Survey	
Total: -96,000											
829	HBP	CON		193,100							193,100
	Local Match										
Fed. Reimb. Rate: 100.00%										10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Per 2017 HBP survey	
Total: 193,100											
829	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										4/3/2017 Chien Wu: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
Total: _____											
829	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
Total: _____											

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829 HBP CON Local Match			-100						-100
Fed. Reimb. Rate: 100.00%	1/26/2017 Chien Wu: Revise to reflect Exhibit 6D as approved on 1/26/2017.							Total:	-100
829 HBP CON Local Match		143,000							143,000
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	143,000
829 HBP CON Local Match		1,582,000						-1,582,000	
Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.							Total:	
829 HBP CON Local Match				-1,582,000				1,582,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
829 HBP CON Local Match			-1,582,000	1,582,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
829 HBP CON Local Match		-1,582,000	1,582,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
829 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2							Total:	
829 HBP CON Local Match		1,582,000						-1,582,000	
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
829 HBP CON Local Match		-1,582,000						1,582,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829 HBP CON Local Match Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
829 HBP CON Local Match Fed. Reimb. Rate: 100.00%		1,582,000						-1,582,000	
829 HBP CON Local Match Fed. Reimb. Rate: 100.00%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
829 HBP CON Local Match Fed. Reimb. Rate: 100.00%		-1,582,000						1,582,000	
829 HBP CON Local Match Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
829 HBP CON Local Match Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
829 HBP CON Local Match Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
829 HBP CON Local Match Fed. Reimb. Rate: 100.00%		1,582,000						-1,582,000	
829 HBP CON Local Match Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
829 HBP CON Local Match Fed. Reimb. Rate: 100.00%		-1,582,000						1,582,000	
829 HBP CON Local Match Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
829 HBP CON Local Match Fed. Reimb. Rate: 100.00%		1,582,000						-1,582,000	
829 HBP CON Local Match Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months							Total:	
829 HBP CON Local Match Fed. Reimb. Rate: 100.00%								82,000	82,000
829 HBP CON Local Match Fed. Reimb. Rate: 100.00%	9/14/2010 Linda Newton: New eligible project. Scope clear.							Total:	82,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829 HBP CON								1,500,000	
Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current FFY for 28C0226.									Total: _____
829 HBP CON									1,500,000
Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total: _____ 1,500,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Fed Proj: BRLS5928(128)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,180,000		400,000						1,580,000
R/W			240,000						240,000
CON							14,648,850		14,648,850
Total	1,180,000		640,000				14,648,850		16,468,850

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,044,654		566,592				12,968,627		14,579,873
Local Match	135,346		73,408				1,450,823		1,659,577
LSSRP Bond							229,400		229,400
Local AC									
Total	1,180,000		640,000				14,648,850		16,468,850

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,044,654		354,120						1,398,774
Local Match	135,346		45,880						181,226
LSSRP Bond									
Local AC									
Total	1,180,000		400,000						1,580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4299	HBP	PE			354,120		-354,120					
	Local Match				45,880		-45,880					
Fed. Reimb. Rate: 88.53%			10/8/2019 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	_____
4299	HBP	PE		-354,120			354,120					
	Local Match			-45,880			45,880					
Fed. Reimb. Rate: 88.53%			10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	_____
4299	HBP	PE	-354,120	354,120								
	Local Match		-45,880	45,880								
Fed. Reimb. Rate: 88.53%			9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	_____

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299 HBP PE			354,120						354,120
Local Match			45,880						45,880
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Fund line failed to deliver. 9/21/2017 Reza Fereshtehnejad: As requested in 2017 survey.								Total: 400,000
4299 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4299 HBP PE			1,044,654						1,044,654
Local Match			135,346						135,346
Fed. Reimb. Rate: 88.53%	9/25/2015 Chien Wu: New application dated 7/16/2015.								Total: 1,280,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			212,472						212,472
Local Match			27,528						27,528
LSSRP Bond									
Local AC									
Total			240,000						240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299	HBP	R/W			212,472		-212,472				
	Local Match				27,528		-27,528				
Fed. Reimb. Rate: 88.53%	10/8/2019 Jeremy Wright: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:		
4299	HBP	R/W			-212,472		212,472				
	Local Match				-27,528		27,528				
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
4299	HBP	R/W		-212,472	212,472						
	Local Match			-27,528	27,528						
Fed. Reimb. Rate: 88.53%	10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4299	HBP	R/W		212,472	-212,472						
	Local Match			27,528	-27,528						
Fed. Reimb. Rate: 88.53%	9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:		

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299 HBP R/W			212,472						
Local Match			-27,528	27,528					
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total: _____
4299 HBP R/W			212,472						212,472
Local Match			27,528						27,528
Fed. Reimb. Rate: 88.53% 9/25/2015 Chien Wu: New application dated 7/16/2015.									Total: _____

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							12,968,627		12,968,627
Local Match							1,450,823		1,450,823
LSSRP Bond							229,400		229,400
Local AC									
Total							14,648,850		14,648,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4299	HBP	CON						-1,770,600	1,770,600				New!
	LSSRP Bond							-229,400	229,400				
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____		
4299	HBP	CON						-11,198,027	11,198,027				New!
	Local Match							-1,450,823	1,450,823				
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____		
4299	HBP	CON						-1,770,600	1,770,600				New!
	LSSRP Bond							-229,400	229,400				
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____		
4299	HBP	CON						-11,198,027	11,198,027				New!
	Local Match							-1,450,823	1,450,823				
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____		
4299	HBP	CON						-1,770,600	1,770,600				New!
	LSSRP Bond							-229,400	229,400				
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299 HBP CON Local Match				-11,198,027	11,198,027				
Fed. Reimb. Rate: 88.53%				-1,450,823	1,450,823				
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON LSSRP Bond				1,770,600				-1,770,600	
Fed. Reimb. Rate: 88.53%				229,400				-229,400	
10/8/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total:
4299 HBP CON Local Match				11,198,027				-11,704,773	-506,746
Fed. Reimb. Rate: 88.53%				1,450,823				-1,516,477	-65,654
10/8/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total:
4299 HBP CON LSSRP Bond					-1,770,600			1,770,600	
Fed. Reimb. Rate: 88.53%					-229,400			229,400	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON Local Match					-11,704,773			11,704,773	
Fed. Reimb. Rate: 88.53%					-1,516,477			1,516,477	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON LSSRP Bond				-1,770,600	1,770,600				
Fed. Reimb. Rate: 88.53%				-229,400	229,400				
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON Local Match				-11,704,773	11,704,773				
Fed. Reimb. Rate: 88.53%				-1,516,477	1,516,477				
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON Local Match				11,704,773				-4,079,462	7,625,310
Fed. Reimb. Rate: 88.53%				1,516,477				-528,538	987,940
9/28/2018 Reza Fereshtehnejad: As requested in 2018 survey.									Total:
4299 HBP CON LSSRP Bond				1,770,600				-1,770,600	
Fed. Reimb. Rate: 88.53%				229,400				-229,400	
9/28/2018 Reza Fereshtehnejad: PAsrequested in 2018 survey									Total:
4299 HBP CON LSSRP Bond					-1,770,600			1,770,600	
Fed. Reimb. Rate: 88.53%					-229,400			229,400	
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299 HBP CON Local Match					-4,079,462			4,079,462	
Fed. Reimb. Rate: 88.53%					-528,538			528,538	
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON LSSRP Bond				-1,770,600	1,770,600				
Fed. Reimb. Rate: 88.53%				-229,400	229,400				
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON Local Match				-4,079,462	4,079,462				
Fed. Reimb. Rate: 88.53%				-528,538	528,538				
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON LSSRP Bond				1,770,600				-1,770,600	
Fed. Reimb. Rate: 88.53%				229,400				-229,400	
9/21/2017 Reza Fereshtehnejad: As requested in 2017 survey									Total:
4299 HBP CON Local Match				4,079,462				-4,079,462	
Fed. Reimb. Rate: 88.53%				528,538				-528,538	
9/21/2017 Reza Fereshtehnejad: as requested in 2017 survey.									Total:
4299 HBP CON LSSRP Bond			-1,770,600					1,770,600	
Fed. Reimb. Rate: 88.53%			-229,400					229,400	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON Local Match			-4,079,462					4,079,462	
Fed. Reimb. Rate: 88.53%			-528,538					528,538	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON LSSRP Bond		-1,770,600	1,770,600						
Fed. Reimb. Rate: 88.53%		-229,400	229,400						
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON Local Match		-4,079,462	4,079,462						
Fed. Reimb. Rate: 88.53%		-528,538	528,538						
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON LSSRP Bond		1,770,600							1,770,600
Fed. Reimb. Rate: 88.53%		229,400							229,400
9/30/2015 Reza Fereshtehnejad: Seismic contribution toward Replacement									Total:
									2,000,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19 ²	2	2	19/20 ²	2	2	20/21 ²	2	2	21/22	22/23 ²	2	2	23/24 ²	2	2	Beyond ²	2	Total ²
4299 HBP CON		4,079,462																		4,079,462
Local Match		528,538																		528,538
Fed. Reimb. Rate: 88.53%	9/25/2015 Chien Wu: New application dated 7/16/2015.																			
																				Total: 4,608,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
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Contra Costa County

BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			167,500						167,500
R/W								60,000	60,000
CON								756,200	756,200
Total			167,500					816,200	983,700

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			148,288					722,582	870,870
Local Match			19,212					93,618	112,830
LSSRP Bond									
Local AC									
Total			167,500					816,200	983,700

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			148,288						148,288
Local Match			19,212						19,212
LSSRP Bond									
Local AC									
Total			167,500						167,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4513	HBP	PE	-148,288		148,288						
	Local Match		-19,212		19,212						
Fed. Reimb. Rate: 88.53% 10/11/2017 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Funding moved back to 19/20 project needs to be prioritized.											
Total: _____											
4513	HBP	PE	148,288		-148,288						
	Local Match		19,212		-19,212						
Fed. Reimb. Rate: 88.53% 4/10/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency.											
Total: _____											
4513	HBP	PE	-148,288		148,288						
	Local Match		-19,212		19,212						
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.											
Total: _____											

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4513 HBP PE			148,288						148,288
Local Match			19,212						19,212
Fed. Reimb. Rate: 88.53% 10/13/2016 Linda Newton: New eligible project.									Total: 167,500

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4513	HBP	R/W			-53,118					53,118	
	Local Match				-6,882					6,882	
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.											
										Total:	

4513	HBP	R/W			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53% 10/13/2016 Linda Newton: New eligible project.											
										Total:	60,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								669,464	669,464
Local Match								86,736	86,736
LSSRP Bond									
Local AC									
Total								756,200	756,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4513	HBP	CON								669,464	669,464
	Local Match									86,736	86,736
Fed. Reimb. Rate: 88.53% 10/13/2016 New eligible project.											
										Total:	756,200

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Danville BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5434(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
Total	600,000				824,807			6,420,400	7,845,207

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000				824,807			6,420,400	7,845,207

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
Total	600,000				603,807				1,203,807

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4288	HBP	PE			-534,550		534,550					
	Local Match				-69,257		69,257					
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:		
4288	HBP	PE		-534,550	534,550							
	Local Match			-69,257	69,257							
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:		
4288	HBP	PE		534,550							534,550	
	Local Match			69,257							69,257	
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)							Total:		603,807

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2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4288	HBP	PE								
Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	

4288	HBP	PE	531,180							531,180
Local Match			68,820							68,820
Fed. Reimb. Rate: 88.53%			6/15/2015 Chien Wu: New application accepted on June 15, 2015.						Total:	600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
Total					221,000				221,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4288	HBP	R/W				-195,651	195,651				
Local Match						-25,349	25,349				
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.						Total:		

4288	HBP	R/W			-88,530	195,651				107,121
Local Match					-11,470	25,349				13,879
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)						Total:	121,000

4288	HBP	R/W		-88,530	88,530						
Local Match				-11,470	11,470						
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.						Total:		

4288	HBP	R/W	-88,530	88,530						
Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.						Total:	

4288	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 88.53%			6/16/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ¹	Total ¹
4288 HBP R/W			88,530						88,530
Local Match			11,470						11,470
Fed. Reimb. Rate: 88.53%	6/15/2015 Chien Wu: New application accepted on June 15, 2015.								Total: 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4288	HBP	CON							-5,683,980	5,683,980		
	Local Match								-736,420	736,420		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4288	HBP	CON							5,683,980	-5,683,980		
	Local Match								736,420	-736,420		
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:		
4288	HBP	CON					-5,683,980			5,683,980		
	Local Match						-736,420			736,420		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4288	HBP	CON					5,683,980			-2,710,364	2,973,616	
	Local Match						736,420			-351,156	385,264	
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)							Total:		3,358,880
4288	HBP	CON					-2,710,364			2,710,364		
	Local Match						-351,156			351,156		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4288	HBP	CON					2,710,364			-2,710,364		
	Local Match						351,156			-351,156		
Fed. Reimb. Rate: 88.53%			9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:		

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2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Pr	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4288 HBP CON		-2,710,364						2,710,364	
Local Match		-351,156						351,156	
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:	
4288 HBP CON		2,710,364							2,710,364
Local Match		351,156							351,156
Fed. Reimb. Rate: 88.53%	6/15/2015 Chien Wu: New application accepted on June 15, 2015.							Total:	3,061,520

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Lafayette

BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					115,000				115,000
R/W									
CON								334,000	334,000
Total					115,000			334,000	449,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					101,810			295,690	397,500
Local Match					13,191			38,310	51,500
LSSRP Bond									
Local AC									
Total					115,000			334,000	449,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					101,810				101,810
Local Match					13,191				13,191
LSSRP Bond									
Local AC									
Total					115,000				115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4593	HBP	PE					101,810				101,810
	Local Match						13,191				13,191
Fed. Reimb. Rate: 88.53% 1/17/2018 Linda Newton: New eligible project.										Total:	115,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								295,690	295,690
Local Match								38,310	38,310
LSSRP Bond									
Local AC									
Total								334,000	334,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4593	HBP	CON								295,690	295,690
	Local Match									38,310	38,310
Fed. Reimb. Rate: 88.53% 1/17/2018 Linda Newton: New eligible project.										Total:	334,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Moraga BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5415(011)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	965,875	624,125	33,000						1,623,000
R/W	150,000	25,000							175,000
CON		7,938,750	180,000						8,118,750
Total	1,115,875	8,587,875	213,000						9,916,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	987,884	7,602,846	188,569						8,779,299
Local Match	127,991	985,029	24,431						1,137,451
LSSRP Bond									
Local AC									
Total	1,115,875	8,587,875	213,000						9,916,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	855,089	552,538	29,215						1,436,842
Local Match	110,786	71,587	3,785						186,158
LSSRP Bond									
Local AC									
Total	965,875	624,125	33,000						1,623,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070	HBP	PE			29,215						29,215
		Local Match			3,785						3,785
Fed. Reimb. Rate: 88.53% 9/24/2019 JaeMyung Lee: Per 2019 HBP survey										Total:	33,000
4070	HBP	PE		464,008							464,008
		Local Match		60,117							60,117
Fed. Reimb. Rate: 88.53% 3/4/2019 JaeMyung Lee: Per Ex. 6D submittal 3/4/19										Total:	524,125
4070	HBP	PE		88,530							88,530
		Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey										Total:	100,000

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2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070 HBP PE									225,752
Local Match									29,249
Fed. Reimb. Rate: 88.53%	9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total: 255,000
4070 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/17 to 17/18. Action taken to financially constrain the FTIP (Push). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4070 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2016 JaeMyung Lee: Per 2016 HBP Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4070 HBP PE									126,930
Local Match									16,445
Fed. Reimb. Rate: 88.53%	3/11/2015 Chien Wu: As requested in Exhibit 6D dated 1/29/2015.								Total: 143,375
4070 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/11/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
4070 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
4070 HBP PE									88,530
Local Match									11,470
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.								Total: 100,000
4070 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Phase anticipated to be advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
4070 HBP PE									413,878
Local Match									53,622
Fed. Reimb. Rate: 88.53%	3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.								Total: 467,500

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	132,795	22,133							154,928
Local Match	17,205	2,868							20,073
LSSRP Bond									
Local AC									
Total	150,000	25,000							175,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070	HBP	R/W		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53% 3/4/2019 Jae-Myung Lee: Per Ex. 6D submittal 3/4/19										Total:	25,000
4070	HBP	R/W	132,795		-88,530						44,265
	Local Match		17,205		-11,470						5,735
Fed. Reimb. Rate: 88.53% 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	50,000
4070	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/27/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4070	HBP	R/W								
Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	

4070	HBP	R/W								
Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

4070	HBP	R/W	88,530							88,530
Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.						Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		7,028,175	159,354						7,187,529
Local Match		910,575	20,646						931,221
LSSRP Bond									
Local AC									
Total		7,938,750	180,000						8,118,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070	HBP	CON			159,354						159,354
Local Match					20,646						20,646
Fed. Reimb. Rate: 88.53%			9/24/2019 JaeMyung Lee: Per 2019 HBP survey						Total:	180,000	
4070	HBP	CON		7,028,175	-7,028,175						
Local Match				910,575	-910,575						
Fed. Reimb. Rate: 88.53%			3/28/2019 JaeMyung Lee: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested by agency.						Total:		
4070	HBP	CON		-7,028,175	7,028,175						
Local Match				-910,575	910,575						
Fed. Reimb. Rate: 88.53%			3/20/2019 DLAAdmin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4070	HBP	CON		7,028,175		-7,028,175					
Local Match				910,575		-910,575					
Fed. Reimb. Rate: 88.53%			3/1/2019 JaeMyung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise.						Total:		

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2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070 HBP CON Local Match			-7,028,175	7,028,175					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070 HBP CON Local Match			-7,028,175	7,028,175					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070 HBP CON Local Match			7,028,175					-4,805,231	2,222,944
Fed. Reimb. Rate: 88.53%	9/24/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:	288,006
									2,510,950
4070 HBP CON Local Match					-4,805,231			4,805,231	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	622,569
4070 HBP CON Local Match				-4,805,231	4,805,231				
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070 Local AC (HBP) CON Local Match			-4,805,231	4,805,231					
Fed. Reimb. Rate: 88.53%	3/22/2018 Linda Newton: AC removed from project. Project is not nearly ready to advertise.							Total:	
4070 Local AC (HBP) CON Local Match			4,805,231		-4,805,231				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.							Total:	
4070 HBP CON Local Match			-4,805,231	4,805,231					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070 HBP CON Local Match			-4,805,231	4,805,231					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070 HBP CON Local Match			-4,805,231	4,805,231					
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070 HBP CON	4,805,231							-3,524,291	1,280,941
Local Match	622,569							-456,609	165,959
Fed. Reimb. Rate: 88.53%	9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	1,446,900
4070 HBP CON			-3,524,291					3,524,291	
Local Match			-456,609					456,609	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070 HBP CON		-3,524,291	3,524,291						
Local Match		-456,609	456,609						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070 HBP CON		-3,524,291	3,524,291						
Local Match		-456,609	456,609						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070 HBP CON		3,524,291						-3,524,291	
Local Match		456,609						-456,609	
Fed. Reimb. Rate: 88.53%	9/22/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4070 HBP CON								1,206,575	1,206,575
Local Match								156,325	156,325
Fed. Reimb. Rate: 88.53%	3/11/2015 Chien Wu: As requested in Exhibit 6D dated 1/29/2015.							Total:	1,362,900
4070 HBP CON		-2,317,715						2,317,715	
Local Match		-300,285						300,285	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP CON				2,317,715					-2,317,715
Local Match				300,285					-300,285
Fed. Reimb. Rate: 88.53%	9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
4070 HBP CON				-2,317,715					2,317,715
Local Match				-300,285					300,285
Fed. Reimb. Rate: 88.53%	3/26/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4070 HBP CON				2,317,715					2,317,715
Local Match				300,285					300,285
Fed. Reimb. Rate: 88.53%	3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.							Total:	2,618,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Oakley BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				88,715					88,715
R/W								50,000	50,000
CON								248,402	248,402
Total				88,715				298,402	387,117

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				78,539				264,175	342,715
Local Match				10,176				34,227	44,402
LSSRP Bond									
Local AC									
Total				88,715				298,402	387,117

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				78,539					78,539
Local Match				10,176					10,176
LSSRP Bond									
Local AC									
Total				88,715					88,715

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4472	HBP	PE			-78,539	78,539					
	Local Match				-10,176	10,176					
Fed. Reimb. Rate: 88.53%											
9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.										Total:	
4472	HBP	PE		-78,539	78,539						
	Local Match			-10,176	10,176						
Fed. Reimb. Rate: 88.53%											
10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.										Total:	
4472	HBP	PE		78,539							78,539
	Local Match			10,176							10,176
Fed. Reimb. Rate: 88.53%											
10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.										Total:	88,715

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4472	HBP	R/W					-44,265			44,265		New!	
	Local Match						-5,735			5,735			
Fed. Reimb. Rate: 88.53%			10/22/2019 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:			
4472	HBP	R/W					44,265			-44,265		New!	
	Local Match						5,735			-5,735			
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:			
4472	HBP	R/W					-44,265			44,265			
	Local Match						-5,735			5,735			
Fed. Reimb. Rate: 88.53%			10/17/2018 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.							Total:			
4472	HBP	R/W					44,265			-44,265			
	Local Match						5,735			-5,735			
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:			
4472	HBP	R/W			-44,265					44,265			
	Local Match				-5,735					5,735			
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:			
4472	HBP	R/W	-44,265		44,265								
	Local Match		-5,735		5,735								
Fed. Reimb. Rate: 88.53%			10/10/2016 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:			
4472	HBP	R/W		44,265							44,265		
	Local Match			5,735							5,735		
Fed. Reimb. Rate: 88.53%			10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.							Total:		50,000	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								219,910	219,910
Local Match								28,492	28,492
LSSRP Bond									
Local AC									
Total								248,402	248,402

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4472	HBP	CON						-219,910		219,910	
	Local Match							-28,492		28,492	
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4472	HBP	CON						219,910		-219,910	
	Local Match							28,492		-28,492	
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.										Total:	
4472	HBP	CON		-219,910						219,910	
	Local Match			-28,492						28,492	
Fed. Reimb. Rate: 88.53% 10/10/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.										Total:	
4472	HBP	CON		219,910							219,910
	Local Match			28,492							28,492
Fed. Reimb. Rate: 88.53% 10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.										Total:	248,402

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Orinda BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	195,000	175,900							370,900
R/W					50,000				50,000
CON							957,500		957,500
Total	195,000	175,900			50,000		957,500		1,378,400
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	172,634	155,724			44,265		847,675		1,220,298
Local Match	22,367	20,176							42,542
LSSRP Bond					5,735		109,825		115,560
Local AC									
Total	195,000	175,900			50,000		957,500		1,378,400
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	172,634	155,724							328,358
Local Match	22,367	20,176							42,542
LSSRP Bond									
Local AC									
Total	195,000	175,900							370,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	PE		155,724							155,724
		Local Match		20,176							20,176
Fed. Reimb. Rate: 88.53% 8/14/2018 JaeMyung Lee: Per Ex 6A approved on 6/18/18										Total:	175,900
2073	HBP	PE	-112,433								-112,433
		Local Match	-14,567								-14,567
Fed. Reimb. Rate: 88.53% 8/14/2018 JaeMyung Lee: The City repaid.										Total:	-127,000
2073	HBP	PE	172,634		-172,634						
		Local Match	22,367		-22,367						
Fed. Reimb. Rate: 88.53% 8/14/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ¹	Total ¹
2073 HBP PE			-172,634		172,634						
Local Match			-22,367		22,367						
Fed. Reimb. Rate: 88.53%	10/18/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear2										Total: _____
2073 HBP PE											
Local Match											
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total: _____
2073 HBP PE											
Local Match											
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total: _____
2073 HBP PE			172,634								172,634
Local Match			22,367								22,367
Fed. Reimb. Rate: 88.53%	9/23/2013 Reza Fereshtehnejad: Additional funds as requested in the 2013 survey.										Total: _____ 195,000
2073 HBP PE			112,433								112,433
Local Match			14,567								14,567
Fed. Reimb. Rate: 88.53%											Total: _____ 127,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	R/W			-44,265		44,265				
	LSSRP Bond				-5,735		5,735				
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total: _____
2073	HBP	R/W			44,265					-29,750	14,515
	LSSRP Bond				5,735					-3,854	1,881
Fed. Reimb. Rate: 88.53%	8/14/2018 JaeMyung Lee: Per Ex 6A approved on 6/18/18										Total: _____ 16,396

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073 HBP R/W LSSRP Bond					-29,750			29,750	
Fed. Reimb. Rate: 88.53%					-3,854			3,854	
3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond, due to PE funding not obligated. Total: _____									
2073 HBP R/W LSSRP Bond			-29,750		29,750				
Fed. Reimb. Rate: 88.53%			-3,854		3,854				
10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. PE not Authorized. Total: _____									
2073 HBP R/W LSSRP Bond			-29,750		29,750				
Fed. Reimb. Rate: 88.53%			-3,854		3,854				
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: _____									
2073 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: _____									
2073 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Prior to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: _____									
2073 HBP R/W LSSRP Bond			29,750						29,750
Fed. Reimb. Rate: 88.53%			3,854						3,854
10/14/2008 Eric Bost: Bond Funds approved. Total: _____ 10/14/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Total: 33,604									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							847,675		847,675
Local Match									
LSSRP Bond							109,825		109,825
Local AC									
Total							957,500		957,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	CON						-847,675	847,675		
	LSSRP Bond							-109,825	109,825		
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____											

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073 HBP CON LSSRP Bond					-847,675	847,675			
Fed. Reimb. Rate: 88.53%					-109,825	109,825			
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2073 HBP CON LSSRP Bond				-847,675	847,675				
Fed. Reimb. Rate: 88.53%				-109,825	109,825				
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2073 HBP CON LSSRP Bond				847,675				-847,675	
Fed. Reimb. Rate: 88.53%				109,825				-109,825	
10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total: _____
2073 HBP CON LSSRP Bond					-847,675			847,675	
Fed. Reimb. Rate: 88.53%					-109,825			109,825	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2073 HBP CON LSSRP Bond				-847,675	847,675				
Fed. Reimb. Rate: 88.53%				-109,825	109,825				
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2073 HBP CON LSSRP Bond				847,675				-1,016,324	-168,650
Fed. Reimb. Rate: 88.53%				109,825				-131,676	-21,850
8/14/2018 JaeMyung Lee: Per Ex 6A approved on 6/18/18									Total: _____
2073 HBP CON LSSRP Bond			-1,016,324					1,016,324	
Fed. Reimb. Rate: 88.53%			-131,676					131,676	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2073 HBP CON LSSRP Bond			-1,016,324	1,016,324					
Fed. Reimb. Rate: 88.53%			-131,676	131,676					
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2073 HBP CON LSSRP Bond			1,016,324					-1,016,324	
Fed. Reimb. Rate: 88.53%			131,676					-131,676	
9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.									Total: _____
2073 HBP CON LSSRP Bond			-1,016,324					1,016,324	
Fed. Reimb. Rate: 88.53%			-131,676					131,676	
10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.									Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073 HBP CON LSSRP Bond		1,016,324						-1,016,324	
Fed. Reimb. Rate: 88.53%	9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								
		131,676						-131,676	
									Total: _____
2073 HBP CON LSSRP Bond		-1,016,324						1,016,324	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
		-131,676						131,676	
									Total: _____
2073 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
									Total: _____
2073 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
									Total: _____
2073 HBP CON LSSRP Bond		1,016,324						-1,016,324	
Fed. Reimb. Rate: 88.53%	9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								
		131,676						-131,676	
									Total: _____
2073 HBP CON LSSRP Bond		-1,016,324						1,016,324	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
		-131,676						131,676	
									Total: _____
2073 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
									Total: _____
2073 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
									Total: _____
2073 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
									Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2073 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2073 HBP CON LSSRP Bond			564,821						564,821
Fed. Reimb. Rate: 88.53%			73,179						73,179
	10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to approve cost increase.								Total: _____
2073 HBP CON LSSRP Bond			451,503						451,503
Fed. Reimb. Rate: 88.53%			58,497						58,497
									Total: _____
									Total: 510,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Orinda BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit
 Fed Proj: STPLZ-5444(007)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	737,000								737,000
R/W					50,000				50,000
CON							1,003,156		1,003,156
Total	737,000				50,000		1,003,156		1,790,156
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		652,466			44,265		888,094		1,584,825
Local Match	84,534								84,534
LSSRP Bond					5,735		115,062		120,797
Local AC	652,466	-652,466							
Total	737,000				50,000		1,003,156		1,790,156
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		652,466							652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC	652,466	-652,466							
Total	737,000								737,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	Local AC (HBP)	PE	652,466	-652,466							
	Local Match		84,534	-84,534							
Fed. Reimb. Rate: 88.53% 8/16/2018 Reza Fereshtehnejad: As requested by local agency so they can proceed asap.										Total:	
2074	HBP	PE		652,466							652,466
	Local Match			84,534							84,534
Fed. Reimb. Rate: 88.53% 4/2/2018 Reza Fereshtehnejad: Funds requested for the PE phase										Total:	737,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	HBP	R/W			-44,265		44,265				
	LSSRP Bond				-5,735		5,735				
Fed. Reimb. Rate: 88.53% 10/17/2018 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
2074	HBP	R/W			44,265						44,265
	LSSRP Bond				5,735						5,735
Fed. Reimb. Rate: 88.53% 4/2/2018 Reza Fereshtehnejad: Funds requested per Exhibit 6-D.										Total:	50,000
2074	HBP	R/W		-13,280							-13,280
	LSSRP Bond			-1,721							-1,721
Fed. Reimb. Rate: 88.53% 9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey.										Total:	-15,000
2074	HBP	R/W		13,280							13,280
	LSSRP Bond			1,721							1,721
Fed. Reimb. Rate: 88.53% 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	15,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							888,094		888,094
Local Match									
LSSRP Bond							115,062		115,062
Local AC									
Total							1,003,156		1,003,156

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	HBP	CON						-888,094	888,094		
	LSSRP Bond							-115,062	115,062		
Fed. Reimb. Rate: 88.53% 10/31/2019 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22 ²	22/23	23/24	Beyond	Total ^{1 2}
2074 HBP CON LSSRP Bond					-888,094	888,094			New!
Fed. Reimb. Rate: 88.53%	10/31/2019 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074 HBP CON LSSRP Bond					888,094			-888,094	New!
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	-115,062
2074 HBP CON LSSRP Bond					-888,094			888,094	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	115,062
2074 HBP CON LSSRP Bond				-888,094	888,094				
Fed. Reimb. Rate: 88.53%	10/25/2018 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074 HBP CON LSSRP Bond			-888,094	888,094					
Fed. Reimb. Rate: 88.53%	10/25/2018 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074 HBP CON LSSRP Bond			888,094					-888,094	
Fed. Reimb. Rate: 88.53%	10/1/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	-115,062
2074 HBP CON LSSRP Bond								755,299	755,299
Fed. Reimb. Rate: 88.53%	4/2/2018 Reza Fereshtehnejad: Funds needed for Construction per Exhibit 6-D							Total:	97,857
2074 HBP CON LSSRP Bond			-132,795					132,795	
Fed. Reimb. Rate: 88.53%	10/25/2016 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	17,205
2074 HBP CON LSSRP Bond			-132,795	132,795					
Fed. Reimb. Rate: 88.53%	10/25/2016 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22 ²	22/23	23/24	Beyond	Total ^{1 2}
2074 HBP CON LSSRP Bond		132,795						-132,795	
Fed. Reimb. Rate: 88.53%		17,205						-17,205	
9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.									Total: _____
2074 HBP CON LSSRP Bond			-132,795					132,795	
Fed. Reimb. Rate: 88.53%			-17,205					17,205	
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2074 HBP CON LSSRP Bond			-132,795	132,795					
Fed. Reimb. Rate: 88.53%			-17,205	17,205					
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2074 HBP CON LSSRP Bond		-132,795	132,795						
Fed. Reimb. Rate: 88.53%		-17,205	17,205						
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2074 HBP CON LSSRP Bond		132,795						-132,795	
Fed. Reimb. Rate: 88.53%		17,205						-17,205	
9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									Total: _____
2074 HBP CON LSSRP Bond		-132,795						132,795	
Fed. Reimb. Rate: 88.53%		-17,205						17,205	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2074 HBP CON LSSRP Bond		132,795						-132,795	
Fed. Reimb. Rate: 88.53%		17,205						-17,205	
9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									Total: _____
2074 HBP CON LSSRP Bond		-132,795						132,795	
Fed. Reimb. Rate: 88.53%		-17,205						17,205	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
2074 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2074 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2074 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2074 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		40,724						40,724
			5,276						5,276
									Total: _____
10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D for cost increase approval.									
2074 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2074 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2074 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		92,071						92,071
			11,929						11,929
									Total: _____
Total: 104,000									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Pinole BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Fed Proj: BRLS-5126(015)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	893,000								893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
Total	893,000				100,000			15,773,800	16,766,800

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	790,573				88,530			13,964,545	14,843,648
Local Match	102,427				11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total	893,000				100,000			15,773,800	16,766,800

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
Total	893,000								893,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4318	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Fund line failed to deliver. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4318	HBP	PE	347,923	-347,923								
	Local Match		45,077	-45,077								
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: PE is not a cash managed phase. Program all PE in FFY 16/17.								Total:	
4318	HBP	PE		347,923							347,923	
	Local Match			45,077							45,077	
Fed. Reimb. Rate: 88.53%			9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total:	393,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4318 HBP PE	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: 300,000
4318 HBP PE	-613,513								-613,513
Local Match	-79,487								-79,487
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: -693,000
4318 HBP PE	790,573								790,573
Local Match	102,427								102,427
Fed. Reimb. Rate: 88.53%	12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.								Total: 893,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4318	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
4318	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:		
4318	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
4318	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%	10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4318	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:		

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4318 HBP R/W		-88,530	88,530						
Local Match		-11,470	11,470						
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
4318 HBP R/W		-88,530	88,530						
Local Match		-11,470	11,470						
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total: _____
4318 HBP R/W		88,530							88,530
Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%	12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.								Total: _____

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4318	HBP	CON							-13,964,545	13,964,545		New!
	Local Match								-1,809,255	1,809,255		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
4318	HBP	CON						-13,964,545	13,964,545			New!
	Local Match								-1,809,255	1,809,255		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
4318	HBP	CON					-13,964,545	13,964,545				New!
	Local Match								-1,809,255	1,809,255		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
4318	HBP	CON					13,964,545			-13,964,545		New!
	Local Match								1,809,255	-1,809,255		
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total: _____	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ¹	Total ¹
4318 HBP CON					-13,964,545			13,964,545	
Local Match					-1,809,255			1,809,255	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON				-13,964,545	13,964,545				
Local Match				-1,809,255	1,809,255				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON				13,964,545				-13,964,545	
Local Match				1,809,255				-1,809,255	
Fed. Reimb. Rate: 88.53%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4318 HBP CON					-13,964,545			13,964,545	
Local Match					-1,809,255			1,809,255	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON				-13,964,545	13,964,545				
Local Match				-1,809,255	1,809,255				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON				13,964,545				-13,964,545	
Local Match				1,809,255				-1,809,255	
Fed. Reimb. Rate: 88.53%	9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4318 HBP CON			-13,964,545					13,964,545	
Local Match			-1,809,255					1,809,255	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON		-13,964,545	13,964,545						
Local Match		-1,809,255	1,809,255						
Fed. Reimb. Rate: 88.53%	3/28/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON		13,964,545							13,964,545
Local Match		1,809,255							1,809,255
Fed. Reimb. Rate: 88.53%	12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.							Total:	15,773,800

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
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Pittsburg

BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Fed Proj: STPLZ-5127(005)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	229,200								229,200
R/W									
CON	339,503	168,382							507,885
Total	568,703	168,382							737,085

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	503,473	149,069							652,541
Local Match	32,541	5,903							38,444
LSSRP Bond	32,690	13,411							46,100
Local AC									
Total	568,703	168,382							737,085

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	202,911								202,911
Local Match	26,289								26,289
LSSRP Bond									
Local AC									
Total	229,200								229,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	PE	-2,373								-2,373
	Local Match		-307								-307
Fed. Reimb. Rate: 88.53% 10/1/2018 Reza Fereshtehnejad: As requested in 2018 survey.										Total:	-2,680
2061	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 12/13/2017 Jae-Myung Lee: Moved from FFY16/17 to 17/18 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
2061	HBP	PE	-6,480								-6,480
	Local Match		-840								-840
Fed. Reimb. Rate: 88.53% 9/28/2017 Reza Fereshtehnejad: As requested in 2017 survey										Total:	-7,320

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior ²	18/19 ²⁰²²	19/20	20/21	21/22 ²	22/23	23/24	2022	Total ¹
2061 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP PE Local Match		8,853							8,853
Fed. Reimb. Rate: 88.53%		1,147							1,147
	9/18/2015 Reza Fereshtehnejad: Additional funds per survey 2015.								Total: _____
									10,000
2061 HBP PE Local Match		41,166							41,166
Fed. Reimb. Rate: 88.53%		5,334							5,334
	11/26/2013 Reza Fereshtehnejad: As requested in the Exhibit 6-A.								Total: _____
									46,500
2061 HBP PE Local Match		-46,301							-46,301
Fed. Reimb. Rate: 88.53%		-5,999							-5,999
	11/26/2013 Reza Fereshtehnejad: As requested in the Exhibit 6-A.								Total: _____
									-52,300
2061 HBP PE Local Match		66,840							66,840
Fed. Reimb. Rate: 88.53%		8,660							8,660
	10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey								Total: _____
									75,500
2061 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP PE Local Match		19,477							19,477
Fed. Reimb. Rate: 88.53%		2,523							2,523
	10/19/2011 Reza Fereshtehnejad: Additional PE funds to include BPMP work into the seismic project.								Total: _____
									22,000
2061 HBP PE Local Match		121,729							121,729
Fed. Reimb. Rate: 88.53%		15,771							15,771
	6/10/2010 Reza Fereshtehnejad: Funds needed to complete design								Total: _____
									137,500

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	300,562	149,069							449,631
Local Match	6,251	5,903							12,154
LSSRP Bond	32,690	13,411							46,100
Local AC									
Total	339,503	168,382							507,885

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON		45,560							45,560
	Local Match			5,903							5,903
Fed. Reimb. Rate: 88.53% 10/1/2018 Reza Fereshtehnejad: As requested in the 2018 survey.										Total:	51,463
2061	HBP	CON		103,508							103,508
	LSSRP Bond			13,411							13,411
Fed. Reimb. Rate: 88.53% 11/8/2018 Linda Newton: Bond Funds approved. 10/1/2018 Reza Fereshtehnejad: As requested in the 2018 survey										Total:	116,919
2061	HBP	CON	48,252	-161,567							-113,316
	Local Match		6,251	-20,933							-14,681
Fed. Reimb. Rate: 88.53% 12/13/2017 Jae-Myung Lee: CON funds moved from FFY18/19 to FFY17/18 per E-76 request										Total:	-127,997
2061	HBP	CON	252,311	-252,311							
	LSSRP Bond		32,690	-32,690							
Fed. Reimb. Rate: 88.53% 12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 12/13/2017 Jae-Myung Lee: CON funds moved from FFY18/19 to FFY17/18 per E-76 request										Total:	
2061	HBP	CON	-252,311	252,311							
	LSSRP Bond		-32,690	32,690							
Fed. Reimb. Rate: 88.53% 12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 12/13/2017 Reza Fereshtehnejad: Bond Funds no longer approved. 12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2061	HBP	CON	-161,567	161,567							
	Local Match		-20,933	20,933							
Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2061 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			252,311					-252,311	
			32,690					-32,690	
12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 11/1/2016 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. Project ready to advertise.									
2061 HBP CON Local Match Fed. Reimb. Rate: 88.53%			161,567					-161,567	
			20,933					-20,933	
11/1/2016 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. Project ready to advertise.									
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%				-252,311				252,311	
				-32,690				32,690	
12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
2061 HBP CON Local Match Fed. Reimb. Rate: 88.53%				-161,567				161,567	
				-20,933				20,933	
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			-252,311	252,311					Total: _____
			-32,690	32,690					
12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
2061 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-161,567	161,567					Total: _____
			-20,933	20,933					
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061 HBP CON LSSRP Bond	-252,311 -32,690	252,311 32,690							
Fed. Reimb. Rate: 88.53%	12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2061 HBP CON Local Match	-161,567 -20,933	161,567 20,933							
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2061 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle							Total:	
2061 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061 HBP CON LSSRP Bond	252,311 32,690							-252,311 -32,690	
Fed. Reimb. Rate: 88.53%	12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
2061 HBP CON Local Match	161,567 20,933							-141,648 -18,352	19,919 2,581
Fed. Reimb. Rate: 88.53%	9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	22,500

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061 HBP CON LSSRP Bond			-252,311					252,311	
Fed. Reimb. Rate: 88.53%			-32,690					32,690	
12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
2061 HBP CON Local Match			-141,648					141,648	
Fed. Reimb. Rate: 88.53%			-18,352					18,352	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
2061 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
2061 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
2061 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
2061 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
2061 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
2061 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP CON Local Match Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP CON Local Match Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP CON Local Match Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP CON Local Match Fed. Reimb. Rate: 88.53%			141,648						141,648
			18,352						18,352
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
									160,000
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			252,311						252,311
			32,690						32,690
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 11/26/2013 Reza Fereshtehnejad: As requested in the Exhibit 6-A.								Total: _____
									285,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061 HBP CON			-478,062						-478,062
Local Match			-61,938						-61,938
Fed. Reimb. Rate: 88.53%	11/26/2013 Reza Fereshtehnejad: Adjustment per Exhibit 6-A								Total: -540,000
2061 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
2061 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
2061 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
2061 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
2061 HBP CON			478,062					-531,623	-53,561
Local Match			61,938					-68,877	-6,939
Fed. Reimb. Rate: 88.53%	10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey. Portion of the cost qualifies for bond match. Cost break down should separate preventive maintenance work from retrofit work.								Total: -60,500
2061 HBP CON			-531,623					531,623	
Local Match			-68,877					68,877	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:
2061 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2061 HBP CON Local Match Fed. Reimb. Rate: 88.53%			443,036						443,036
			57,400						57,400
									Total: _____
									500,436
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			-443,036						-443,036
			-57,400						-57,400
									Total: _____
									-500,436
2061 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2061 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2061 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-8,796						-8,796
			-1,140						-1,140
									Total: _____
									-9,936
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			-232,005						-232,005
			-30,059						-30,059
									Total: _____
									-262,064
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
12/13/2017 Reza Fereshtehnejad: Bond Funds approved.									
3/21/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061 HBP CON Local Match Fed. Reimb. Rate: 88.53%	3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP CON Local Match Fed. Reimb. Rate: 88.53%			97,383						97,383
			12,617						12,617
	10/19/2011 Reza Fereshtehnejad: Include additional construction funds for BPMP work.								Total: _____
									110,000
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	10/19/2011 Reza Fereshtehnejad: Bond Funds approved. 9/29/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	10/19/2011 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			232,391						232,391
			30,109						30,109
	6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 6/10/2010 Reza Fereshtehnejad: Additional funds needed for construction. SLA must concur with the PS&E.								Total: _____
									262,500

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DL AAdmin: Not ready to ad with in 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			265,590						265,590
			34,410						34,410
Fed. Reimb. Rate: 88.53%	6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Cost/schedule change per LA ODIS data. Need Ex 6D to justify cost increase.								Total: _____ 300,000
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2061 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			177,060						177,060
			22,940						22,940
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total: _____ 200,000
2061 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-177,060						-177,060
			-22,940						-22,940
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total: _____ -200,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061 HBP CON	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%								Total:	200,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Pleasant Hill

BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5375(033)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	60,000								60,000
R/W									
CON		166,800							166,800
Total	60,000	166,800							226,800

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118		147,668						200,786
Local Match	6,882	19,132							26,014
LSSRP Bond									
Local AC		147,668	-147,668						
Total	60,000	166,800							226,800

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4336	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/11/2018 Linda Newton: Fund line failed to deliver											
3/3/2017 Jae-Myung Lee: Move PE funds to CON per Agency's request (03/03/17 email from Eric Hu) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
Total:											
4336	HBP	PE		53,118							53,118
	Local Match			6,882							6,882
Fed. Reimb. Rate: 88.53%											
10/11/2018 Linda Newton: Fund line failed to deliver.											
3/1/2016 Linda Newton: New eligible BPMP Plan project.											
Total:											60,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			147,668						147,668
Local Match		19,132							19,132
LSSRP Bond									
Local AC		147,668	-147,668						
Total		166,800							166,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4336	Local AC (HBP)	CON		147,668	-147,668						
	Local Match			19,132	-19,132						
Fed. Reimb. Rate: 88.53%											
10/22/2018 DL A-Admin: Add AC to 18/19 CON with conversion in 19/20.										Total:	
4336	HBP	CON			147,668					-147,668	
	Local Match				19,132					-19,132	
Fed. Reimb. Rate: 88.53%											
10/22/2018 DLA-Admin: Add AC to 18/19 CON with conversion in 19/20.										Total:	
4336	HBP	CON				-147,668				147,668	
	Local Match					-19,132				19,132	
Fed. Reimb. Rate: 88.53%											
10/11/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4336	HBP	CON		-147,668		147,668					
	Local Match			-19,132		19,132					
Fed. Reimb. Rate: 88.53%											
3/18/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21 due to PE funds not obligated.										Total:	
4336	HBP	CON	-147,668	147,668							
	Local Match		-19,132	19,132							
Fed. Reimb. Rate: 88.53%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4336	HBP	CON		147,668	-147,668						
	Local Match			19,132	-19,132						
Fed. Reimb. Rate: 88.53%											
3/3/2017 Jae-Myung Lee: Move PE funds to CON & CON funds from FFY 18/19 to 17/18 per Agency's request (03/03/17 email from Eric Hu)										Total:	
4336	HBP	CON		147,668							147,668
	Local Match			19,132							19,132
Fed. Reimb. Rate: 88.53%											
3/1/2016 Linda Newton: New eligible BPMP Plan project.										Total:	166,800

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency:

Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	Beyond ²	Total ¹
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Richmond BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			50,000						50,000
R/W									
CON								2,100,000	2,100,000
Total			50,000					2,100,000	2,150,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			44,265					1,859,130	1,903,395
Local Match			5,735					240,870	246,605
LSSRP Bond									
Local AC									
Total			50,000					2,100,000	2,150,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4057	HBP	PE		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 10/10/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20.										Total:	
4057	HBP	PE		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 10/15/2019 DLA-Admin: Fund line failed to deliver. 4/23/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY Prior to 18/19. Funds not obligated, moved to FFY 18/19.										Total:	
4057	HBP	PE		-431,584							-431,584
	Local Match			-55,916							-55,916
Fed. Reimb. Rate: 88.53% 10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.										Total:	-487,500

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4057 HBP PE	475,849								475,849
Local Match	61,651								61,651
Fed. Reimb. Rate: 88.53%	2/25/2013 Linda Newton: New eligible project.								Total: 537,500

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,859,130	1,859,130
Local Match								240,870	240,870
LSSRP Bond									
Local AC									
Total								2,100,000	2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4057	HBP	CON								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reimb. Rate: 88.53%	4/30/2019 Eileen Crawford: Fundline modified to match backup list on HBP website.								Total: -50,000		
4057	HBP	CON					-1,903,395			1,903,395	
	Local Match						-246,605			246,605	
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:		
4057	HBP	CON		-1,903,395			1,903,395				
	Local Match			-246,605			246,605				
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. Project has not received authorization to proceed. Move funding out.								Total:		
4057	HBP	CON	-1,903,395	1,903,395							
	Local Match		-246,605	246,605							
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4057	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2								Total:		
4057	HBP	CON	475,849								475,849
	Local Match		61,651								61,651
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: Additional CON funds added to FFY 15/16, per 2014 survey.								Total: 537,500		

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4057 HBP CON	1,427,546								1,427,546
Local Match	184,954								184,954
Fed. Reimb. Rate: 88.53%	2/25/2013 Linda Newton: New eligible project								Total: <u>1,612,500</u>

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Pablo

BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			940,000						940,000
R/W								200,000	200,000
CON								8,312,920	8,312,920
Total			940,000					8,512,920	9,452,920
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			832,182					7,536,488	8,368,670
Local Match			107,818					976,432	1,084,250
LSSRP Bond									
Local AC									
Total			940,000					8,512,920	9,452,920
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			832,182						832,182
Local Match			107,818						107,818
LSSRP Bond									
Local AC									
Total			940,000						940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4337	HBP	PE		-832,182	832,182						
	Local Match			-107,818	107,818						
Fed. Reimb. Rate: 88.53%											
9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.										Total:	_____
4337	HBP	PE		832,182	-832,182						
	Local Match			107,818	-107,818						
Fed. Reimb. Rate: 88.53%											
9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.										Total:	_____
4337	HBP	PE		-832,182	832,182						
	Local Match			-107,818	107,818						
Fed. Reimb. Rate: 88.53%											
2/17/2017 Jae-Myung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt)										Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4337 HBP PE	832,182								832,182
Local Match	107,818								107,818
Fed. Reimb. Rate: 88.53% 3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.									Total: 940,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								177,060	177,060
Local Match								22,940	22,940
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4337	HBP	R/W						-177,060		177,060		New!
	Local Match							-22,940		22,940		
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.											Total:	
4337	HBP	R/W					-177,060	177,060				New!
	Local Match						-22,940	22,940				
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.											Total:	
4337	HBP	R/W			-177,060		177,060					
	Local Match				-22,940		22,940					
Fed. Reimb. Rate: 88.53% 3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear2											Total:	
4337	HBP	R/W	-177,060		177,060							
	Local Match		-22,940		22,940							
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											Total:	
4337	HBP	R/W	177,060								177,060	
	Local Match		22,940								22,940	
Fed. Reimb. Rate: 88.53% 3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.											Total:	200,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4337	HBP	CON							-7,359,428	7,359,428		New!	
	Local Match								-953,492	953,492			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4337	HBP	CON							7,359,428	-7,359,428		New!	
	Local Match								953,492	-953,492			
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:		
4337	HBP	CON			-7,359,428					7,359,428			
	Local Match				-953,492					953,492			
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4337	HBP	CON		-7,359,428	7,359,428								
	Local Match			-953,492	953,492								
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4337	HBP	CON		7,359,428							7,359,428		
	Local Match			953,492							953,492		
Fed. Reimb. Rate: 88.53%			3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.								Total:		8,312,920

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Pablo

BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Fed Proj: BPMP-5303(019)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	50,000								50,000
R/W									
CON								389,620	389,620
Total	50,000							389,620	439,620
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265							344,931	389,196
Local Match	5,735							44,689	50,424
LSSRP Bond									
Local AC									
Total	50,000							389,620	439,620
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4353	HBP	PE	44,265	-44,265							
	Local Match		5,735	-5,735							
Fed. Reimb. Rate: 88.53% 6/25/2018 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 17/18. As requested by agency.										Total:	
4353	HBP	PE	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53% 9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2017 Survey.										Total:	
4353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/17/2017 JaeMyung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4353 HBP PE				44,265					44,265
Local Match				5,735					5,735
Fed. Reimb. Rate: 88.53%	3/22/2016 Chien Wu: New application accepted on 3/22/2016.								Total: 50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
Total								389,620	389,620

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4353	HBP	CON							-344,931	344,931		New!	
	Local Match								-44,689	44,689			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4353	HBP	CON						-344,931	344,931			New!	
	Local Match								-44,689	44,689			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4353	HBP	CON					-344,931	344,931				New!	
	Local Match								-44,689	44,689			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4353	HBP	CON				-344,931	344,931					New!	
	Local Match								-44,689	44,689			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4353	HBP	CON				344,931				-344,931		New!	
	Local Match									-44,689			
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:		
4353	HBP	CON					-344,931			344,931			
	Local Match									-44,689			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4353 HBP CON Local Match				-344,931	344,931				
Fed. Reimb. Rate: 88.53%				-44,689	44,689				
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4353 HBP CON Local Match				344,931				-344,931	
Fed. Reimb. Rate: 88.53%				44,689				-44,689	
9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.									Total: _____
4353 HBP CON Local Match						-344,931		344,931	
Fed. Reimb. Rate: 88.53%						-44,689		44,689	
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4353 HBP CON Local Match				-344,931	344,931				
Fed. Reimb. Rate: 88.53%				-44,689	44,689				
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4353 HBP CON Local Match			-344,931	344,931					
Fed. Reimb. Rate: 88.53%			-44,689	44,689					
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4353 HBP CON Local Match			344,931					-344,931	
Fed. Reimb. Rate: 88.53%			44,689					-44,689	
9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.									Total: _____
4353 HBP CON Local Match			-344,931					344,931	
Fed. Reimb. Rate: 88.53%			-44,689					44,689	
3/21/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear.									Total: _____
4353 HBP CON Local Match			344,931					-344,931	
Fed. Reimb. Rate: 88.53%			44,689					-44,689	
2/17/2017 JaeMyung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt)									Total: _____
4353 HBP CON Local Match				-344,931				344,931	
Fed. Reimb. Rate: 88.53%				-44,689				44,689	
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4353 HBP CON Local Match			-344,931	344,931					
Fed. Reimb. Rate: 88.53%			-44,689	44,689					
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4353 HBP CON		344,931							344,931
Local Match		44,689							44,689
Fed. Reimb. Rate: 88.53%	3/22/2016 Chien Wu: New application accepted on 3/22/2016.								Total: <u>389,620</u>

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Walnut Creek

BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Fed Proj: BHLS-5225(027)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
Total	485,000				540,000			1,557,403	2,582,403
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	429,371				478,062			1,378,769	2,286,201
Local Match	55,630				61,938			178,634	296,202
LSSRP Bond									
Local AC									
Total	485,000				540,000			1,557,403	2,582,403
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
Total	485,000				440,000				925,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4233	HBP	PE			-389,532		389,532				
	Local Match				-50,468		50,468				
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4233	HBP	PE			389,532						389,532
	Local Match				50,468						50,468
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Per 2019 HBP survey										Total:	440,000
4233	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4233 HBP PE				429,371					429,371
Local Match				55,630					55,630
Fed. Reimb. Rate: 88.53%	10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total: 485,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4233	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.											
										Total:	
4233	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.											
										Total:	
4233	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											
										Total:	
4233	HBP	R/W		-88,530		88,530					
	Local Match			-11,470		11,470					
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											
										Total:	
4233	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/14/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
										Total:	
4233	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53% 10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.											
										Total:	100,000

New!
New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4233	HBP	CON							-1,378,769	1,378,769		New!	
	Local Match								-178,634	178,634			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4233	HBP	CON						-1,378,769	1,378,769			New!	
	Local Match								-178,634	178,634			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4233	HBP	CON					-1,378,769	1,378,769				New!	
	Local Match								-178,634	178,634			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4233	HBP	CON					1,378,769			-1,378,769		New!	
	Local Match								178,634	-178,634			
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		
4233	HBP	CON					-1,378,769			1,378,769			
	Local Match								-178,634	178,634			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4233	HBP	CON					1,378,769			-1,378,769			
	Local Match								178,634	-178,634			
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:		
4233	HBP	CON		-1,378,769						1,378,769			
	Local Match			-178,634						178,634			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4233 HBP CON									1,378,769
Local Match									178,634
Fed. Reimb. Rate: 88.53% 10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.									Total: 1,557,403

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	2	22/23	23/24	Beyond	Total
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Walnut Creek

BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.2 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Fed Proj: BRLS-5225(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	615,000				1,200,000				1,815,000
R/W					750,000				750,000
CON								11,222,000	11,222,000
Total	615,000				1,950,000			11,222,000	13,787,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,460				1,726,335			9,934,837	12,205,631
Local Match	70,541				223,665			1,287,163	1,581,369
LSSRP Bond									
Local AC									
Total	615,000				1,950,000			11,222,000	13,787,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,460				1,062,360				1,606,820
Local Match	70,541				137,640				208,181
LSSRP Bond									
Local AC									
Total	615,000				1,200,000				1,815,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4234	HBP	PE			-1,062,360		1,062,360					
	Local Match				-137,640		137,640					
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:		
4234	HBP	PE		-1,062,360	1,062,360							
	Local Match			-137,640	137,640							
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:		
4234	HBP	PE		1,062,360							1,062,360	
	Local Match			137,640							137,640	
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:		1,200,000

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4234 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

4234 HBP PE			544,460						
Local Match			70,541						
Fed. Reimb. Rate: 88.53%	10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total: <u>615,000</u>

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					663,975				663,975
Local Match					86,025				86,025
LSSRP Bond									
Local AC									
Total					750,000				750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4234	HBP	R/W			-663,975		663,975				
	Local Match				-86,025		86,025				
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											
Total: _____											
4234	HBP	R/W			663,975		-663,975				
	Local Match				86,025		-86,025				
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.											
Total: _____											
4234	HBP	R/W		-663,975			663,975				
	Local Match			-86,025			86,025				
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.											
Total: _____											
4234	HBP	R/W		663,975	-88,530						575,445
	Local Match			86,025	-11,470						74,555
Fed. Reimb. Rate: 88.53% 9/24/2018 JaeMyung Lee: Per 2018 HBP Survey											
Total: <u>650,000</u>											
4234	HBP	R/W		-88,530		88,530					
	Local Match			-11,470		11,470					
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											
Total: _____											

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4234	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/15/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		

4234	HBP	R/W	88,530							88,530
	Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%		10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.						Total:	100,000	

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,934,837	9,934,837
Local Match								1,287,163	1,287,163
LSSRP Bond									
Local AC									
Total								11,222,000	11,222,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4234	HBP	CON							-9,934,837	9,934,837	
	Local Match								-1,287,163	1,287,163	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
4234	HBP	CON					-9,934,837		9,934,837		
	Local Match						-1,287,163		1,287,163		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
4234	HBP	CON					-9,934,837		9,934,837		
	Local Match						-1,287,163		1,287,163		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
4234	HBP	CON					9,934,837			-9,937,227	-2,390
	Local Match						1,287,163			-1,287,473	-310
Fed. Reimb. Rate: 88.53%		9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.						Total:			
4234	HBP	CON					-9,937,227			9,937,227	
	Local Match						-1,287,473			1,287,473	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	22/22 ²	Beyond	Total ¹
4234 HBP CON				-9,937,227	9,937,227					
Local Match				-1,287,473	1,287,473					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4234 HBP CON				9,937,227				-3,775,967		6,161,260
Local Match				1,287,473				-489,217		798,256
Fed. Reimb. Rate: 88.53%	9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total:	6,959,516
4234 HBP CON				-3,775,967				3,775,967		
Local Match				-489,217				489,217		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4234 HBP CON				3,775,967						3,775,967
Local Match				489,217						489,217
Fed. Reimb. Rate: 88.53%	10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total:	4,265,184

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Fairfax

BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	932,238	105,562	619,800						1,657,600
R/W			216,100						216,100
CON							4,585,000		4,585,000
Total	932,238	105,562	835,900				4,585,000		6,458,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,310	93,454	764,809				4,585,000		6,268,573
Local Match	106,928	12,108	71,091						190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562	835,900				4,585,000		6,458,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,310	93,454	548,709						1,467,473
Local Match	106,928	12,108	71,091						190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562	619,800						1,657,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP	PE			548,709						548,709
	Local Match				71,091						71,091
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Per 2019 HBP survey										Total:	619,800
662	HBP	PE		58,042							58,042
	Local Match			7,520							7,520
Fed. Reimb. Rate: 88.53% 8/17/2018 JaeMyung Lee: Per Ex 6D approved on 3/28/18										Total:	65,562
662	HBP	PE	-35,412	35,412							
	Local Match		-4,588	4,588							
Fed. Reimb. Rate: 88.53% 8/17/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.										Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662 HBP PE	35,412								35,412
Local Match	4,588								4,588
Fed. Reimb. Rate: 88.53%	9/18/2017 JaeMyung Lee: Per 2017 HBP survey								Total: 40,000
662 HBP PE	-24,135								-24,135
Local Match	-3,127								-3,127
Fed. Reimb. Rate: 88.53%	5/9/2017 Linda Newton: Revised PE funding to match Ex. 6D dated 2-13-2017.								Total: -27,262
662 HBP PE	53,118								53,118
Local Match	6,882								6,882
Fed. Reimb. Rate: 88.53%	9/19/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: 60,000
662 HBP PE	-13,457								-13,457
Local Match	-1,743								-1,743
Fed. Reimb. Rate: 88.53%	5/5/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/5/15.								Total: -15,200
662 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	5/5/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated 3/19/15 and approved on 5/5/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
662 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
662 HBP PE	458,718								458,718
Local Match	59,432								59,432
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Per 2014 HBP survey, CON funds moved from FFY13/14 to 14/15, and additional CON funds added to 14/15.								Total: 518,150
662 HBP PE	218,271								218,271
Local Match	28,279								28,279
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: 246,550
662 HBP PE	-571,904								-571,904
Local Match	-74,096								-74,096
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: -646,000
662 HBP PE	698,081								698,081
Local Match	90,444								90,444
Fed. Reimb. Rate: 88.53%	4/18/2013 Linda Newton: Added de-obligated federal funding back to project								Total: 788,525

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662 HBP PE	-698,081								-698,081
Local Match	-90,444								-90,444
Fed. Reimb. Rate: 88.53%	3/15/2012 Linda Newton: Show de-obligation of federal funding due to inactive project.								Total: -788,525
662 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	2/8/2011 Chien Wu: Correct to show actual PE funds obligated. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
662 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
662 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/6/2009 Eric Bost: Move funds into FFY 9/10. 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
662 HBP PE	704,699								704,699
Local Match	91,301								91,301
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the Program								Total: 796,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			216,100						216,100
Local Match									
LSSRP Bond									
Local AC									
Total			216,100						216,100

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP	R/W			121,100						121,100
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Per 2019 HBP survey								Total: 121,100		
662	HBP	R/W			95,000		-95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	7/24/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:		

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662 HBP R/W Local Match			-95,000		95,000				
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
662 HBP R/W Local Match			95,000						95,000
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & Ex 6D approved on 9/14/18							Total:	95,000
662 HBP R/W Local Match			-20,000						-20,000
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 8/17/2018 JaeMyung Lee: Per Ex 6D approved on 3/28/18							Total:	-20,000
662 HBP R/W Local Match		-20,000	20,000						
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear2							Total:	
662 HBP R/W Local Match		20,000							20,000
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/18/2017 JaeMyung Lee: Per 2017 HBP survey							Total:	20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							4,585,000		4,585,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,585,000		4,585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP	CON						-4,585,000	4,585,000		
		Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
662	HBP	CON					-4,585,000	4,585,000			
		Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662 HBP CON Local Match				-4,585,000	4,585,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
662 HBP CON Local Match				905,800					905,800
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Per 2019 HBP survey							Total:	905,800
662 HBP CON Local Match				3,679,200				-3,679,200	
Fed. Reimb. Rate: 100.00%	7/24/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.							Total:	
662 HBP CON Local Match						-3,679,200		3,679,200	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
662 HBP CON Local Match				-3,679,200	3,679,200				
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
662 HBP CON Local Match			-3,679,200	3,679,200					
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
662 HBP CON Local Match			3,679,200					-2,746,800	932,400
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 8/17/2018 Jae-Myung Lee: Per Ex 6D approved on 3/28/18							Total:	932,400
662 HBP CON Local Match						-2,746,800		2,746,800	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
662 HBP CON Local Match				-2,746,800	2,746,800				
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662 HBP CON Local Match			-2,746,800	2,746,800					
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
662 HBP CON Local Match			2,746,800					-2,746,800	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
662 HBP CON Local Match			-2,746,800					2,746,800	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
662 HBP CON Local Match			282,800						282,800
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/19/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	282,800
662 HBP CON Local Match		-2,464,000	2,464,000						
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey.							Total:	
662 HBP CON Local Match		-2,464,000	2,464,000						
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
662 HBP CON Local Match		686,000							686,000
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 5/5/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/5/15.							Total:	686,000
662 HBP CON Local Match		1,778,000							-1,778,000
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 5/5/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 3/19/15 and approved on 5/5/15.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662 HBP CON Local Match			-1,778,000					1,778,000	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
662 HBP CON Local Match			-46,100						-46,100
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	-46,100
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2							Total:	
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle							Total:	
662 HBP CON Local Match			237,900						237,900
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	237,900
662 HBP CON Local Match			1,586,200					-1,586,200	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	-1,586,200
662 HBP CON Local Match			-1,586,200					1,586,200	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	1,586,200

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
662 HBP CON Local Match			1,586,200						-1,586,200
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	_____
662 HBP CON Local Match									1,586,200
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project accepted into the Program							Total:	1,586,200

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior ²	18/19 ²	19/20 ²	20/21 ²	21/22 ²	22/23 ²	23/24 ²	Beyond ²	Total ¹
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Fairfax BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
 3/6/2013: Toll credits used for PE. Toll credits used for CON.
 Fed Proj: BRLO-5277(028)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	854,121				350,000				1,204,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				550,000			4,000,000	5,404,121

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	854,121				527,060			4,000,000	5,381,181
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total	854,121				550,000			4,000,000	5,404,121

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	854,121				350,000				1,204,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				350,000				1,204,121

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP	PE			-350,000		350,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
4062	HBP	PE		-100,000	350,000						250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.										Total:	250,000
4062	HBP	PE	-50,000	100,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Per 2018 HBP Survey										Total:	50,000

New!
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2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062 HBP PE Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 JaeMyung Lee: Per 2017 HBP survey							Total:	50,000
4062 HBP PE Local Match		44,499							-44,499
Fed. Reimb. Rate: 100.00%	5/3/2017 Linda Newton: Revise funding to match Ex. 6D dated 1-17-2017.							Total:	-44,499
4062 HBP PE Local Match		483,170							483,170
Fed. Reimb. Rate: 100.00%	9/19/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	483,170
4062 HBP PE Local Match									0
Fed. Reimb. Rate: 100.00%	6/25/2015 Xi Zhang: Adjust to reflect E76 Seq 1 - only authorize a portion of PE for field reviews 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	0
4062 HBP PE Local Match									0
Fed. Reimb. Rate: 100.00%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	0
4062 HBP PE Local Match		67,200							67,200
Fed. Reimb. Rate: 100.00%	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	67,200
4062 HBP PE Local Match		-296,750							-296,750
Fed. Reimb. Rate: 100.00%	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	-296,750
4062 HBP PE Local Match		348,250							348,250
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: Additional PE funds after PE costs are approved to be determined later.							Total:	348,250
4062 HBP PE Local Match		296,750							296,750
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: New HBP application accepted on February 11, 2013 as shown in Exhibit 6A. PE funds capped at \$296,750.							Total:	296,750

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
4062	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Per 2019 HBP survey										Total:	200,000

New!

New!

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP	CON							-4,000,000	4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4062	HBP	CON						-4,000,000	4,000,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4062	HBP	CON					-4,000,000	4,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062 HBP CON Local Match					4,000,000			-1,978,600	2,021,400
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	2,021,400
4062 HBP CON Local Match					-1,978,600			1,978,600	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP CON Local Match				-1,978,600	1,978,600				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP CON Local Match			-1,978,600	1,978,600					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP CON Local Match			1,978,600					-1,978,600	
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4062 HBP CON Local Match								67,530	67,530
Fed. Reimb. Rate: 100.00%	5/3/2017 Linda Newton: Revise funding to match Ex. 6D dated 1-17-2017.							Total:	67,530
4062 HBP CON Local Match			-1,911,070					1,911,070	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP CON Local Match			1,911,070					-1,911,070	
Fed. Reimb. Rate: 100.00%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
4062 HBP CON Local Match			-1,911,070					1,911,070	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23	23/24	2022 ²	Total ^{1 2}
4062 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4062 HBP CON Local Match			249,270						249,270
Fed. Reimb. Rate: 100.00%	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	249,270
4062 HBP CON Local Match			1,661,800					-1,661,800	
Fed. Reimb. Rate: 100.00%	10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4062 HBP CON Local Match			-1,661,800					1,661,800	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4062 HBP CON Local Match			1,661,800					1,661,800	
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: New HBP application accepted into HBP on February 11, 2013.							Total:	1,661,800

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23	23/24	2022 ¹	Total ¹
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Fairfax BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for RW and CON.
 Fed Proj: STPLZ-5277(027)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	795,994				336,156				1,132,150
R/W					13,000				13,000
CON								1,594,600	1,594,600
Total	795,994				349,156			1,594,600	2,739,750

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	795,994				349,156			1,594,600	2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	795,994				349,156			1,594,600	2,739,750

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	795,994				336,156				1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	795,994				336,156				1,132,150

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2052	HBP	PE	-300				336,156				335,856	
		Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Adjusted PE to match authorizations to date, add additional PE as requested in September 2019 survey. NEPA not yet clear.								Total:	335,856
2052	HBP	PE	95,300								95,300	
		Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2015 Xi Zhang: add PE funds per approved 6-D dated 7/20/15. The additional funds are for the BPMP work that was originally programmed as BPMP but was found to be more economical to lump into this project.								Total:	95,300
2052	HBP	PE	450,994								450,994	
		Local Match										
Fed. Reimb. Rate: 100.00%			8/8/2014 Reza Fereshtehnejad: As requested in the exhibit 6-D and approved by District.								Total:	450,994

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052 HBP PE Local Match	-442,700								-442,700
Fed. Reimb. Rate: 100.00%	10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey.							Total:	-442,700
2052 HBP PE Local Match	442,700								442,700
Fed. Reimb. Rate: 100.00%	7/12/2013 Reza Fereshtehnejad: Holds on the remaining funds until scope is clear.							Total:	442,700
2052 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/8/2013 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Non-responsive on September 2012 survey. Due to being a seismic project, moved the PE to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2052 HBP PE Local Match	250,000								250,000
Fed. Reimb. Rate: 100.00%	7/8/2013 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/29/2010 Reza Fereshtehnejad: Requesting PE funds to complete the bridge retrofit. The request is for \$705K. It does not appear reasonable							Total:	250,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000				13,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP	R/W					-104,000				-104,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds revised as requested in September 2019 survey. NEPA not yet clear.									Total:	-104,000
2052	HBP	R/W		-117,000			117,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.									Total:	
2052	HBP	R/W		117,000							117,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2018 Reza Fereshtehnejad: As requested in 2018 survey									Total:	117,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	2022	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,594,600	1,594,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,594,600	1,594,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP	CON								78,900	78,900
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Revised CON funding as requested in September 2019 survey.										Total:	78,900
2052	HBP	CON					-1,515,700			1,515,700	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2052	HBP	CON				-1,515,700	1,515,700				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2052	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2052	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2052	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.										Total:	
2052	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052 HBP CON Local Match		-1,515,700	1,515,700						
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2052 HBP CON LSSRP Bond		1,515,700	-1,515,700						
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.							Total:	
2052 HBP CON Local Match		-1,515,700	1,515,700						
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2052 HBP CON Local Match		-1,515,700	1,515,700						
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2052 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2052 HBP CON Local Match		981,680						-981,680	
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2015 Reza Fereshtehnejad: As requested in the 2015 survey.							Total:	
2052 HBP CON Local Match		534,020							534,020
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2015 Xi Zhang: Add CON funds per approved 6-D dated 7/20/15. The additional funds are for the BPMP work that was originally programmed as BPMP but was found to be more economical to lump into this project.							Total:	534,020
2052 HBP CON LSSRP Bond		-981,680						981,680	
Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%			-168,320						Total: -168,320
12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 8/8/2014 Reza Fereshtehnejad: As requested by Exhibit 6-D dated 6/24/2014.									
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2									
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle									
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%			1,150,000					-195,000	955,000
12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									
									Total: 955,000
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%			-195,000						195,000
12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond									
									Total: _____
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle									
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									_____
12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%		195,000							195,000
12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits).									Total: 195,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	2	22/23	23/24	Beyond	Total
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Fairfax BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5277(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,420				366,108				791,528
R/W					12,500				12,500
CON								625,086	625,086
Total	425,420				378,608			625,086	1,429,114

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,624				335,182			553,389	1,265,195
Local Match	48,796				43,426			71,697	163,919
LSSRP Bond									
Local AC									
Total	425,420				378,608			625,086	1,429,114

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,624				324,115				700,740
Local Match	48,796				41,993				90,788
LSSRP Bond									
Local AC									
Total	425,420				366,108				791,528

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	HBP	PE					324,115				324,115
	Local Match						41,993				41,993
Fed. Reimb. Rate: 88.53% 10/21/2019 DLA-Admin: Revise PE funding to match list dated 10-2019.										Total:	366,108
4019	HBP	PE	61,604								61,604
	Local Match		7,981								7,981
Fed. Reimb. Rate: 88.53% 8/6/2015 Linda Newton: Update PE to reflect revised BPMP Listing.										Total:	69,585
4019	HBP	PE	213,278								213,278
	Local Match		27,632								27,632
Fed. Reimb. Rate: 88.53% 8/4/2014 Linda Newton: Update PE to reflect revised BPMP listing.										Total:	240,910

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019 HBP PE	101,743								101,743
Local Match	13,182								13,182
Fed. Reimb. Rate: 88.53% 10/5/2012 Linda Newton: New eligible project.									Total: 114,925

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					11,066				11,066
Local Match					1,434				1,434
LSSRP Bond									
Local AC									
Total					12,500				12,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	HBP	R/W				-11,066	11,066				
	Local Match					-1,434	1,434				
Fed. Reimb. Rate: 88.53% 10/18/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.											
										Total:	

New!

4019	HBP	R/W				11,066					11,066
	Local Match					1,434					1,434
Fed. Reimb. Rate: 88.53% 10/2/2019 JaeMyung Lee: per revised BPMP list on 7/31/19											
										Total:	12,500

New!

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								553,389	553,389
Local Match								71,697	71,697
LSSRP Bond									
Local AC									
Total								625,086	625,086

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	HBP	CON				-553,389				553,389	
	Local Match					-71,697				71,697	
Fed. Reimb. Rate: 88.53% 10/18/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.											
										Total:	

New!

4019	HBP	CON				88,960					88,960
	Local Match					11,526					11,526
Fed. Reimb. Rate: 88.53% 10/2/2019 JaeMyung Lee: per revised BPMP list on 7/31/19											
										Total:	100,486

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019 HBP CON Local Match			-464,428	464,428					
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4019 HBP CON Local Match		-464,428	464,428						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4019 HBP CON Local Match		-464,428	464,428						
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4019 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2							Total:	
4019 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4019 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4019 HBP CON Local Match		-3,590							-3,590
Fed. Reimb. Rate: 88.53%	8/4/2014 Linda Newton: Update CON to reflect revised BPMP listing.							Total:	-4,055
4019 HBP CON Local Match		162,789							162,789
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	183,880
4019 HBP CON Local Match		305,229							305,229
Fed. Reimb. Rate: 88.53%	10/5/2012 Linda Newton: New eligible project.							Total:	344,775

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Larkspur BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.
 Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,485,000		200,000						4,685,000
R/W									
CON	36,708,750								36,708,750
Total	41,193,750		200,000						41,393,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	12,219,675	6,609,474	8,791,675	8,625,433					36,246,256
Local Match	5,107,494		40,000						5,147,494
LSSRP Bond									
Local AC	23,866,581	-6,609,474	-8,631,675	-8,625,433					
Total	41,193,750		200,000						41,393,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,588,000		160,000						3,748,000
Local Match	897,000		40,000						937,000
LSSRP Bond									
Local AC									
Total	4,485,000		200,000						4,685,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP	PE			160,000						160,000
	Local Match				40,000						40,000
Fed. Reimb. Rate: 80.00%										10/14/2019 Linda Newton: Add additional funding to PE as requested in September 2019 survey.	
										Total:	200,000
1480	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%										4/26/2018 Linda Newton: Move PE AC conversion to current for for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	
1480	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%										4/26/2018 Linda Newton: Move PE AC conversion to current for for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	

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2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ^{1,2}
1480 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	9/14/2016 Chien Wu: AC conversion. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 80.00%	9/14/2016 Chien Wu: Advance Construction for additional PE funds. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP PE Local Match			-800						-800
Fed. Reimb. Rate: 80.00%			-200						-200
Fed. Reimb. Rate: 80.00%	8/4/2016 Chien Wu: Revise to reflect actual amount authorized and as approved in Exhibit 6D dated 8/4/16.							Total:	-1,000
1480 HBP PE Local Match			280,000						280,000
Fed. Reimb. Rate: 80.00%			70,000						70,000
Fed. Reimb. Rate: 80.00%	9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	350,000
1480 HBP PE Local Match			282,400						282,400
Fed. Reimb. Rate: 80.00%			70,600						70,600
Fed. Reimb. Rate: 80.00%	3/27/2015 Chien Wu: Cost increases as approved in Exhibit 6D on March 27, 2015.							Total:	353,000
1480 HBP PE Local Match			1,176,800						1,176,800
Fed. Reimb. Rate: 80.00%			294,200						294,200
Fed. Reimb. Rate: 80.00%	9/29/2014 Rachel Carpenter: Per 2014 HBP survey, additional PE funds added to FFY 14/15							Total:	1,471,000
1480 HBP PE Local Match			268,000						268,000
Fed. Reimb. Rate: 80.00%			67,000						67,000
Fed. Reimb. Rate: 80.00%	10/8/2013 Chien Wu: Revise to reflect the correct reimbursement ratio.							Total:	335,000
1480 HBP PE Local Match			-296,576						-296,576
Fed. Reimb. Rate: 88.53%			-38,425						-38,425
Fed. Reimb. Rate: 88.53%	10/8/2013 Chien Wu: Revise to reflect the correct reimbursement ratio.							Total:	-335,000
1480 HBP PE Local Match			1,174,800						1,174,800
Fed. Reimb. Rate: 80.00%			293,700						293,700
Fed. Reimb. Rate: 80.00%	10/8/2013 Chien Wu: Revise to reflect the actual amount obligated and the correct reimbursement ratio.							Total:	1,468,500
1480 HBP PE Local Match			-1,300,771						-1,300,771
Fed. Reimb. Rate: 88.53%			-168,529						-168,529
Fed. Reimb. Rate: 88.53%	10/8/2013 Chien Wu: Revise to reflect the actual amount obligated and the correct reimbursement ratio.							Total:	-1,469,300

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480 HBP PE	406,800								406,800
Local Match	101,700								101,700
Fed. Reimb. Rate: 80.00%	9/30/2013 Chien Wu: As requested in September 2013 HBP Survey, Exhibit 6D approved on 9/20/2013 (edited on 10/11/2013).								Total: 508,500
1480 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
1480 HBP PE	296,576								296,576
Local Match	38,425								38,425
Fed. Reimb. Rate: 88.53%	9/6/2012 Xi Zhang: 2012 HBP Survey								Total: 335,000
1480 HBP PE	101,190								101,190
Local Match	13,110								13,110
Fed. Reimb. Rate: 88.53%	post programming adjustment due to cost increase.								Total: 114,300
1480 HBP PE	1,199,582								1,199,582
Local Match	155,419								155,419
Fed. Reimb. Rate: 88.53%									Total: 1,355,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,631,675	6,609,474	8,631,675	8,625,433					32,498,256
Local Match	4,210,494								4,210,494
LSSRP Bond									
Local AC	23,866,581	-6,609,474	-8,631,675	-8,625,433					
Total	36,708,750								36,708,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	Local AC (HBP)	CON	17,257,108		-8,631,675	-8,625,433					
	Local Match		2,235,841		-1,118,325	-1,117,516					
Fed. Reimb. Rate: 88.53%	10/14/2019 DLA-Admin: Correct programming to match obligations and AC currently authorized on project.								Total:		
1480	HBP	CON		-8,631,675	8,631,675						
	Local Match			-1,118,325	1,118,325						
Fed. Reimb. Rate: 88.53%	10/14/2019 Linda Newton: Correct programming to match obligations and AC currently authorized on project.								Total:		

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2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior ²	18/19 ²	19/20 ²	20/21 ²	21/22 ²	22/23 ²	23/24 ²	Beyond ²	Total ¹	
1480 HBP CON	-6,609,474	6,609,474								
Local Match	-856,327	856,327								
Fed. Reimb. Rate: 88.53%	8/22/2018 Linda Newton: Update conversion in 17/18 to funds in E76.								Total: _____	
1480 Local AC (HBP) CON	6,609,474	-6,609,474								
Local Match	856,327	-856,327								
Fed. Reimb. Rate: 88.53%	8/22/2018 Linda Newton: Update conversion in 17/18 to funds in E76.								Total: _____	
1480 HBP CON			-8,625,433	8,625,433						
Local Match			-1,117,516	1,117,516						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
1480 Local AC (HBP) CON	-15,889,098							15,889,098		
Local Match	-2,058,601							2,058,601		
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Remove AC from project, program cost increase for award over two fiscal years.								Total: _____	
1480 HBP CON		8,631,675	8,625,433					-15,889,098	1,368,010	
Local Match		1,118,325	1,117,516					-2,058,601	177,240	
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Revise funding to account for cost increase as documented in 2/25/2018 Ex. 6D.								Total: _____	1,545,250
1480 Local AC (HBP) CON	15,889,098							-15,889,098		
Local Match	2,058,601							-2,058,601		
Fed. Reimb. Rate: 88.53%	9/27/2017 Reza Fereshtehnejad: as requested in 2017 survey.								Total: _____	
1480 HBP CON								15,889,098	15,889,098	
Local Match								2,058,601	2,058,601	
Fed. Reimb. Rate: 88.53%	9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey								Total: _____	17,947,699
1480 HBP CON										
Local Match										
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Project being repackaged and re-advertised. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____	
1480 Local AC (HBP) CON										
Local Match										
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Project being repackaged and re-advertised. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____	
1480 HBP CON	-2,298,858								-2,298,858	
Local Match	-297,841								-297,841	
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: CON cost increase removed from project. Project being repackaged and re-advertised.								Total: _____	-2,596,699

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
1480 HBP	CON		-271,222								-271,222
Local Match			-35,140								-35,140
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Revised CON funding to match 2016 HBP Survey and Ex 6D on file.											
Total:											-306,362
1480 HBP	CON										
Local Match											
Fed. Reimb. Rate: 88.53% 9/14/2016 Chien Wu: AC conversion. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
Total:											
1480 Local AC (HBP)	CON										
Local Match											
Fed. Reimb. Rate: 88.53% 9/14/2016 Chien Wu: Advance Construction to authorize construction. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
Total:											
1480 HBP	CON		271,222								271,222
Local Match			35,140								35,140
Fed. Reimb. Rate: 88.53% 9/14/2016 Chien Wu: As requested in RFA.											
Total:											306,362
1480 Local AC (HBP)	CON		-14,969,926								-14,969,926
Local Match			-1,939,513								-1,939,513
Fed. Reimb. Rate: 88.53% 9/8/2016 Chien Wu: AC Conversion											
Total:											-16,909,439
1480 HBP	CON		-14,969,926								-14,969,926
Local Match			-1,939,513								-1,939,513
Fed. Reimb. Rate: 88.53% 9/8/2016 Chien Wu: EPSP via AC											
Total:											-16,909,439
1480 HBP	CON		14,969,926								14,969,926
Local Match			1,939,513								1,939,513
Fed. Reimb. Rate: 88.53% 9/8/2016 Chien Wu: AC Conversion.											
Total:											16,909,439
1480 Local AC (HBP)	CON		14,969,926								14,969,926
Local Match			1,939,513								1,939,513
Fed. Reimb. Rate: 88.53% 9/8/2016 Chien Wu: EPSP via AC.											
Total:											16,909,439
1480 HBP	CON		2,570,080								2,570,080
Local Match			332,981								332,981
Fed. Reimb. Rate: 88.53% 9/2/2016 Chien Wu: Revise to allow for environmental mitigation costs as approved in Exhibit 6D dated 8/4/2016.											
Total:											2,903,061
1480 HBP	CON		-2,570,080								-2,570,080
Local Match			-332,981								-332,981
Fed. Reimb. Rate: 88.53% 9/2/2016 Chien Wu: Agency requested to advance the project for construction.											
Total:											-2,903,061

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/2/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 15/16. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON Local Match		11,066							11,066
Fed. Reimb. Rate: 88.53%	8/4/2016 Chien Wu: Revise to reflect amount as approved in Exhibit 6D dated 8/4/16.							Total:	1,434
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	2/10/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/13/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON Local Match			-2,832,960						-2,832,960
Fed. Reimb. Rate: 88.53%			-367,040						-367,040
	10/20/2014 Chien Wu: Per 2014 HBP survey							Total:	-3,200,000
1480 HBP CON Local Match			20,361,900					-17,263,350	3,098,550
Fed. Reimb. Rate: 88.53%			2,638,100					-2,236,650	401,450
	9/29/2014 Rachel Carpenter: Per 2014 HBP survey, additional CON funds added and moved from Beyond to 14/15. Project ready to advertise within 6 months.							Total:	3,500,000
1480 HBP CON Local Match			-17,263,350					17,263,350	
Fed. Reimb. Rate: 88.53%			-2,236,650					2,236,650	
	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON Local Match			3,525,840						3,525,840
Fed. Reimb. Rate: 88.53%			456,810						456,810
	9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	3,982,650
1480 HBP CON Local Match			13,737,510					-13,737,510	
Fed. Reimb. Rate: 88.53%			1,779,840					-1,779,840	
	5/17/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to							Total:	
1480 HBP CON Local Match			-13,737,510					13,737,510	
Fed. Reimb. Rate: 88.53%			-1,779,840					1,779,840	
	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle2							Total:	
1480 HBP CON Local Match			13,737,510					-12,394,200	1,343,310
Fed. Reimb. Rate: 88.53%			1,779,840					-1,605,800	174,040
	9/6/2012 Xi Zhang: 2012 HBP Survey							Total:	1,517,350
1480 HBP CON Local Match			-12,394,200					12,394,200	
Fed. Reimb. Rate: 88.53%			-1,605,800					1,605,800	
	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1480 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1480 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1480 HBP CON Local Match Fed. Reimb. Rate: 88.53%			12,394,200					-12,394,200	
			1,605,800					-1,605,800	
10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									
								Total: _____	
1480 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-12,394,200					12,394,200	
			-1,605,800					1,605,800	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
								Total: _____	
1480 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1480 HBP CON Local Match Fed. Reimb. Rate: 88.53%			12,394,200					-12,394,200	
			1,605,800					-1,605,800	
10/14/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.									
								Total: _____	
1480 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-12,394,200					12,394,200	
			-1,605,800					1,605,800	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ^{1 2}
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle2								Total: _____
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1480 HBP CON Local Match			12,394,200					-8,578,557	3,815,643
Fed. Reimb. Rate: 88.53%			1,605,800					-1,111,443	494,357
	11/13/2008 Chien Wu: Update project cost and schedule.								Total: _____
									4,310,000
1480 HBP CON Local Match				-8,578,557					8,578,557
Fed. Reimb. Rate: 88.53%				-1,111,443					1,111,443
	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
									8,578,557
1480 HBP CON Local Match									8,578,557
Fed. Reimb. Rate: 88.53%									1,111,443
	Total: _____								9,690,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Marin County

BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				1,347,500					1,347,500
R/W									
CON								7,546,000	7,546,000
Total				1,347,500				7,546,000	8,893,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,192,942				6,680,474	7,873,416
Local Match				154,558				865,526	1,020,084
LSSRP Bond									
Local AC									
Total				1,347,500				7,546,000	8,893,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,192,942					1,192,942
Local Match				154,558					154,558
LSSRP Bond									
Local AC									
Total				1,347,500					1,347,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4558	HBP	PE				1,192,942					1,192,942
	Local Match					154,558					154,558
Fed. Reimb. Rate: 88.53%											
5/19/2017 JaeMyung Lee: New application Ex 6A accepted on 5/19/17.										Total:	1,347,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,680,474	6,680,474
Local Match								865,526	865,526
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4558	HBP	CON								6,680,474	6,680,474
	Local Match									865,526	865,526
Fed. Reimb. Rate: 88.53% 5/19/2017 JaeMyung Lee: New application Ex 6A accepted on 5/19/17										Total:	7,546,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	² 22/23	23/24	Beyond	Total
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Marin County

BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5927(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	821,000				389,710				1,210,710
R/W				448,500					448,500
CON								6,539,155	6,539,155
Total	821,000			448,500	389,710			6,539,155	8,198,365
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	821,000			448,500	389,710			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			448,500	389,710			6,539,155	8,198,365
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	821,000				389,710				1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				389,710				1,210,710

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891	HBP	PE			-389,710		389,710				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. Total: _____											
3891	HBP	PE		-389,710	389,710						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. Total: _____											
3891	HBP	PE		-389,710	389,710						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. Total: _____											

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891 HBP PE Local Match				130,000					130,000
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 1/31/2018 JaeMyung Lee: Additional funds per approved Ex. 6D (11/03/17)								Total: 130,000
3891 HBP PE Local Match				259,710					259,710
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/13/2017 Jae-Myung Lee: Per 2017 HBP survey								Total: 259,710
3891 HBP PE Local Match				460,200					460,200
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.								Total: 460,200
3891 HBP PE Local Match				360,800					360,800
Fed. Reimb. Rate: 100.00%	1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2012 Linda Newton: New eligible project.								Total: 360,800

RW Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				448,500					448,500
Local Match									
LSSRP Bond									
Local AC									
Total				448,500					448,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891	HBP	R/W			-448,500	448,500					
Local Match											
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.								Total:		
3891	HBP	R/W		-448,500	448,500						
Local Match											
Fed. Reimb. Rate: 100.00%	9/25/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.								Total:		
3891	HBP	R/W		-500							-500
Local Match											
Fed. Reimb. Rate: 100.00%	1/31/2018 JaeMyung Lee: Adjustment of RW funds per approved Ex. 6D (11/03/17)								Total:	-500	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
3891 HBP R/W Local Match		449,000	-485,000						-36,000
Fed. Reimb. Rate: 100.00%	9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	-36,000
3891 HBP R/W Local Match		-200,000	-285,000	485,000					
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: RW funding moved to FFY 19/20.							Total:	
3891 HBP R/W Local Match			285,000						285,000
Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	285,000
3891 HBP R/W Local Match		110,000							110,000
Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	110,000
3891 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3891 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3891 HBP R/W Local Match		90,000							90,000
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.							Total:	90,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3891	HBP	CON							-6,539,155	6,539,155		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3891	HBP	CON						-6,539,155	6,539,155			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3891	HBP	CON						6,539,155		-6,539,155		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:		
3891	HBP	CON					-6,539,155			6,539,155			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3891	HBP	CON					6,539,155			-6,539,155			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/26/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:		
3891	HBP	CON					-6,539,155			6,539,155			
	Local Match												
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3891	HBP	CON				-6,539,155	6,539,155						
	Local Match												
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891 HBP CON Local Match				6,539,255				-4,896,800	1,642,355
Fed. Reimb. Rate: 100.00%	1/31/2018 JaeMyung Lee: : Additional funds per approved Ex. 6D (11/03/17)							Total:	1,642,355
3891 HBP CON Local Match								-483,200	-483,200
Fed. Reimb. Rate: 100.00%	9/13/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	-483,200
3891 HBP CON Local Match								782,400	782,400
Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	782,400
3891 HBP CON Local Match			-4,597,600					4,597,600	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3891 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3891 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2							Total:	
3891 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3891 HBP CON Local Match			4,597,600					-4,597,600	
Fed. Reimb. Rate: 100.00%	9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3891 HBP CON Local Match			-4,597,600					4,597,600	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891 HBP CON Local Match		4,597,600						-1,262,800	3,334,800
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.							Total:	3,334,800
3891 HBP CON Local Match		-1,262,800						1,262,800	
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3891 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3891 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3891 HBP CON Local Match		1,262,800						-1,262,800	
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/4/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3891 HBP CON Local Match								1,262,800	1,262,800
Fed. Reimb. Rate: 100.00%	1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2012 Linda Newton: New eligible project.							Total:	1,262,800

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Marin County

BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(097)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	556,300				227,450				783,750
R/W					225,000				225,000
CON								4,389,000	4,389,000
Total	556,300				452,450			4,389,000	5,397,750

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	492,492				400,554			3,885,582	4,778,628
Local Match	63,808				51,896			503,418	619,122
LSSRP Bond									
Local AC									
Total	556,300				452,450			4,389,000	5,397,750

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	492,492				201,361				693,854
Local Match	63,808				26,089				89,897
LSSRP Bond									
Local AC									
Total	556,300				227,450				783,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	PE			-201,361		201,361				
	Local Match				-26,089		26,089				
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.											
Total: _____											
3998	HBP	PE		-201,361	201,361						
	Local Match			-26,089	26,089						
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.											
Total: _____											
3998	HBP	PE	-201,361	201,361							
	Local Match		-26,089	26,089							
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.											
Total: _____											

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3998 HBP PE Local Match		201,361							201,361
Fed. Reimb. Rate: 88.53%		26,089							26,089
	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: _____
3998 HBP PE Local Match		115,355							115,355
Fed. Reimb. Rate: 88.53%		14,945							14,945
	7/29/2015 Xi Zhang: Additional PE funds per 6-D dated 7/13/15								Total: _____
3998 HBP PE Local Match		377,138							377,138
Fed. Reimb. Rate: 88.53%		48,862							48,862
	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total: _____

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	R/W				-199,193	199,193				
	Local Match					-25,808	25,808				
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____		
3998	HBP	R/W				199,193	-199,193				
	Local Match					25,808	-25,808				
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total: _____		
3998	HBP	R/W			-199,193		199,193				
	Local Match				-25,808		25,808				
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____		

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
3998 HBP R/W			-199,193	199,193					
Local Match			-25,808	25,808					
Fed. Reimb. Rate: 88.53%	9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.							Total:	
3998 HBP R/W			199,193	-199,193					
Local Match			25,808	-25,808					
Fed. Reimb. Rate: 88.53%	4/14/2017 JaeMyung Lee: R/W funds moved from FFY 19/20 to FFY 17/18 per accepted Exhibit 6-D on 04/14/2017.							Total:	
3998 HBP R/W			-199,193	199,193					
Local Match			-25,808	25,808					
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3998 HBP R/W			30,851						30,851
Local Match			3,997						3,997
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	34,848
3998 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3998 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3998 HBP R/W			35,547						35,547
Local Match			4,605						4,605
Fed. Reimb. Rate: 88.53%	7/29/2015 Xi Zhang: Additional RW funds per 6-D dated 7/13/15							Total:	40,152
3998 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3998 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998 HBP R/W			132,795						132,795
Local Match			17,205						17,205
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.									Total: 150,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3998	HBP	CON							-3,885,582	3,885,582		New!
	Local Match								-503,418	503,418		
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____	
3998	HBP	CON						-3,885,582	3,885,582			New!
	Local Match								-503,418	503,418		
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____	
3998	HBP	CON					-3,885,582	3,885,582				New!
	Local Match								-503,418	503,418		
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____	
3998	HBP	CON					3,885,582			-3,885,582		New!
	Local Match									-503,418		
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.											Total: _____	
3998	HBP	CON					-3,885,582			3,885,582		
	Local Match									-503,418		
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____	
3998	HBP	CON				-3,885,582	3,885,582					
	Local Match									-503,418		
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998 HBP CON				3,885,582				-3,885,582	
Local Match				503,418				-503,418	
Fed. Reimb. Rate: 88.53%	9/25/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:
3998 HBP CON					-3,885,582			3,885,582	
Local Match					-503,418			503,418	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3998 HBP CON				-3,885,582	3,885,582				
Local Match				-503,418	503,418				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3998 HBP CON		-3,885,582		3,885,582					
Local Match		-503,418		503,418					
Fed. Reimb. Rate: 88.53%	9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey.								Total:
3998 HBP CON			3,885,582					-3,885,582	
Local Match			503,418					-503,418	
Fed. Reimb. Rate: 88.53%	4/14/2017 Jae-Myung Lee: CON funds moved from Beyond to FFY18/19 per accepted Exhibit 6-D on 04/14/2017.								Total:
3998 HBP CON								1,773,610	1,773,610
Local Match								229,790	229,790
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total:
3998 HBP CON			-2,111,972					2,111,972	
Local Match			-273,628					273,628	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3998 HBP CON		-2,111,972	2,111,972						
Local Match		-273,628	273,628						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3998 HBP CON			2,111,972					-2,111,972	
Local Match			273,628					-273,628	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:
3998 HBP CON			-2,111,972					2,111,972	
Local Match			-273,628					273,628	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998 HBP CON Local Match Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3998 HBP CON Local Match Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3998 HBP CON Local Match Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3998 HBP CON Local Match Fed. Reimb. Rate: 88.53%			2,111,972						-2,111,972
			273,628						-273,628
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
3998 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-2,111,972						2,111,972
			-273,628						273,628
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3998 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3998 HBP CON Local Match Fed. Reimb. Rate: 88.53%			2,111,972						2,111,972
			273,628						273,628
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total: _____
									2,385,600

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Marin County

BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing twolane bridge with new twolane bridge.

Fed Proj: BRLS-5927(099)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON								2,618,000	2,618,000
Total	610,000				250,000			2,618,000	3,478,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,033				221,325			2,317,715	3,079,073
Local Match	69,967				28,675			300,285	398,927
LSSRP Bond									
Local AC									
Total	610,000				250,000			2,618,000	3,478,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996	HBP	PE	63,033								63,033
	Local Match		8,167								8,167
Fed. Reimb. Rate: 88.53% 9/20/2016 JaeMyung Lee: Per 2016 HBP Survey										Total:	71,200
3996	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3996	HBP	PE	214,951								214,951
	Local Match		27,849								27,849
Fed. Reimb. Rate: 88.53% 7/29/2015 Xi Zhang: Additional PE per approved 6-D dated 7/13/15										Total:	242,800

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996 HBP PE	262,049								262,049
Local Match	33,951								33,951
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.									Total: 296,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.											
Total: _____											
3996	HBP	R/W				221,325	-221,325				
	Local Match					28,675	-28,675				
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.											
Total: _____											
3996	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											
Total: _____											
3996	HBP	R/W		-221,325		221,325					
	Local Match			-28,675		28,675					
Fed. Reimb. Rate: 88.53% 9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.											
Total: _____											
3996	HBP	R/W		221,325		-221,325					
	Local Match			28,675		-28,675					
Fed. Reimb. Rate: 88.53% 4/17/2017 Jae-Myung Lee: R/W funds moved from FFY19/20 to FFY17/18 per accepted Exhibit 6-D on 04/17/2017.											
Total: _____											
3996	HBP	R/W		-221,325		221,325					
	Local Match			-28,675		28,675					
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											
Total: _____											
3996	HBP	R/W		34,923							34,923
	Local Match			4,525							4,525
Fed. Reimb. Rate: 88.53% 9/20/2016 JaeMyung Lee: Per 2016 HBP Survey											
Total: 39,448											

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
3996 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3996 HBP R/W Local Match				51,836					51,836
Fed. Reimb. Rate: 88.53%				6,716					6,716
	7/29/2015 Xi Zhang: Additional RW funds per approved 6-D dated 7/13/15							Total:	58,552
3996 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3996 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3996 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3996 HBP R/W Local Match				134,566					134,566
Fed. Reimb. Rate: 88.53%				17,434					17,434
	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	152,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3996	HBP	CON							-2,317,715	2,317,715		New!	
	Local Match								-300,285	300,285			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3996	HBP	CON						-2,317,715	2,317,715			New!	
	Local Match								-300,285	300,285			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3996	HBP	CON					-2,317,715	2,317,715				New!	
	Local Match								-300,285	300,285			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3996	HBP	CON					2,317,715			-2,317,715		New!	
	Local Match								300,285	-300,285			
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		
3996	HBP	CON					-2,317,715			2,317,715		New!	
	Local Match								-300,285	300,285			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3996	HBP	CON		-2,317,715			2,317,715					New!	
	Local Match			-300,285					300,285				
Fed. Reimb. Rate: 88.53%			9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. As requested in September 2017 Survey.								Total:		
3996	HBP	CON		2,317,715						-1,655,511	662,204	New!	
	Local Match			300,285						-214,489	85,796		
Fed. Reimb. Rate: 88.53%			4/17/2017 JaeMyung Lee: CON funds moved from Beyond to FFY18/19 and increased from \$1,870,000 to \$2,618,000 per accepted Exhibit G-D on 04/17/2017.								Total:		748,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996 HBP CON Local Match								188,038 24,362	188,038 24,362
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	212,400
3996 HBP CON Local Match			-1,467,473					1,467,473 190,127	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996 HBP CON Local Match			-1,467,473	1,467,473					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996 HBP CON Local Match			-1,467,473	1,467,473					
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.							Total:	
3996 HBP CON Local Match			1,467,473					-1,467,473 -190,127	
Fed. Reimb. Rate: 88.53%	7/29/2015 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 7/13/15							Total:	
3996 HBP CON Local Match			-1,467,473					1,467,473 190,127	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3996 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3996 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	20/22 ²	Beyond	Total ¹
3996 HBP CON		1,467,473							-1,467,473	
Local Match		190,127							-190,127	
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3996 HBP CON		-1,467,473							1,467,473	
Local Match		-190,127							190,127	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3996 HBP CON										
Local Match										
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3996 HBP CON		1,467,473								1,467,473
Local Match		190,127								190,127
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	1,657,600

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Marin County

BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS5927(098)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	496,079	182,921							679,000
R/W					159,485				159,485
CON							1,974,500		1,974,500
Total	496,079	182,921			159,485		1,974,500		2,812,985
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,179	161,940			141,192		1,748,025		2,490,336
Local Match	56,900	20,981			18,293		226,475		322,649
LSSRP Bond									
Local AC									
Total	496,079	182,921			159,485		1,974,500		2,812,985
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,179	161,940							601,119
Local Match	56,900	20,981							77,881
LSSRP Bond									
Local AC									
Total	496,079	182,921							679,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP	PE		161,940	-161,940						
	Local Match			20,981	-20,981						
Fed. Reimb. Rate: 88.53% 6/6/2019 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested by agency.										Total:	
3995	HBP	PE		-161,940	161,940						
	Local Match			-20,981	20,981						
Fed. Reimb. Rate: 88.53% 3/9/2018 Linda Newton: Modify funding in Prior due to CFLHB managing project for Marin County.										Total:	
3995	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53% 9/14/2017 Jae-Myung Lee: Per 2017 HBP survey										Total:	150,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3995	HBP	PE								
Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

3995	HBP	PE	229,293							229,293
Local Match			29,707							29,707
Fed. Reimb. Rate: 88.53%			7/29/2015 Xi Zhang: Additional PE per approved 6-D dated 7/13/15						Total:	259,000

3995	HBP	PE	239,031							239,031
Local Match			30,969							30,969
Fed. Reimb. Rate: 88.53%			9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.						Total:	270,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					141,192				141,192
Local Match					18,293				18,293
LSSRP Bond									
Local AC									
Total					159,485				159,485

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3995	HBP	R/W				-141,192	141,192				
Local Match						-18,293	18,293				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.						Total:		

New!

3995	HBP	R/W				141,192	-141,192				
Local Match						18,293	-18,293				
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.						Total:		

New!

3995	HBP	R/W			-141,192			141,192				
Local Match					-18,293			18,293				
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.						Total:			

3995	HBP	R/W		-141,192	141,192						
Local Match				-18,293	18,293						
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.						Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
3995 HBP R/W		141,192	-141,192						
Local Match		18,293	-18,293						
Fed. Reimb. Rate: 88.53%	9/14/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total: _____
3995 HBP R/W		-141,192	141,192						
Local Match		-18,293	18,293						
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3995 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3995 HBP R/W		29,733							29,733
Local Match		3,852							3,852
Fed. Reimb. Rate: 88.53%	7/29/2015 Xi Zhang: Additional R/W funds per approved 6-D dated 7/13/15								Total: _____
3995 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3995 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3995 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3995 HBP R/W		111,459							111,459
Local Match		14,441							14,441
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,748,025		1,748,025
Local Match							226,475		226,475
LSSRP Bond									
Local AC									
Total							1,974,500		1,974,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3995	HBP	CON						-1,748,025	1,748,025			New!	
	Local Match							-226,475	226,475				
Fed. Reimb. Rate: 88.53%										10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:	
3995	HBP	CON					-1,748,025	1,748,025				New!	
	Local Match						-226,475	226,475					
Fed. Reimb. Rate: 88.53%										10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:	
3995	HBP	CON					1,748,025			-1,748,025		New!	
	Local Match						226,475			-226,475			
Fed. Reimb. Rate: 88.53%										9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.		Total:	
3995	HBP	CON					-1,748,025			1,748,025		New!	
	Local Match						-226,475			226,475			
Fed. Reimb. Rate: 88.53%										10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:	
3995	HBP	CON					1,748,025			-1,748,025		New!	
	Local Match						226,475			-226,475			
Fed. Reimb. Rate: 88.53%										9/26/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.		Total:	
3995	HBP	CON					-1,748,025			1,748,025		New!	
	Local Match						-226,475			226,475			
Fed. Reimb. Rate: 88.53%										3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:	
3995	HBP	CON				-1,748,025	1,748,025					New!	
	Local Match					-226,475	226,475						
Fed. Reimb. Rate: 88.53%										10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995 HBP CON				1,748,025				-1,305,375	442,650
Local Match				226,475				-169,125	57,350
Fed. Reimb. Rate: 88.53%	9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	500,000
3995 HBP CON			-1,305,375					1,305,375	
Local Match			-169,125					169,125	
Fed. Reimb. Rate: 88.53%	3/22/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
3995 HBP CON		-1,305,375	1,305,375						
Local Match		-169,125	169,125						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995 HBP CON		-1,305,375	1,305,375						
Local Match		-169,125	169,125						
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.							Total:	
3995 HBP CON		1,305,375						-963,029	342,346
Local Match		169,125						-124,771	44,354
Fed. Reimb. Rate: 88.53%	7/29/2015 Xi Zhang: Additional CON funds per 6-D dated 7/13/15							Total:	386,700
3995 HBP CON		-963,029						963,029	
Local Match		-124,771						124,771	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2							Total:	
3995 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3995 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior ²	18/19 ²	19/20 ²	20/21 ²	21/22 ²	22/23 ²	23/24 ²	Beyond ²	Total ¹
3995 HBP CON	963,029							-963,029	
Local Match	124,771							-124,771	
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3995 HBP CON	-963,029							963,029	
Local Match	-124,771							124,771	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3995 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3995 HBP CON	963,029								963,029
Local Match	124,771								124,771
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	1,087,800

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Marin County

BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				503,250					503,250
R/W									
CON								2,818,200	2,818,200
Total				503,250				2,818,200	3,321,450
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				445,527				2,494,952	2,940,480
Local Match				57,723				323,248	380,970
LSSRP Bond									
Local AC									
Total				503,250				2,818,200	3,321,450
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				445,527					445,527
Local Match				57,723					57,723
LSSRP Bond									
Local AC									
Total				503,250					503,250

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4557	HBP	PE				445,527					445,527
	Local Match					57,723					57,723
Fed. Reimb. Rate: 88.53%											
5/15/2017 JaeMyung Lee: New application Exhibit 6-A accepted on 05/15/2017.											
Total:											503,250

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,494,952	2,494,952
Local Match								323,248	323,248
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4557	HBP	CON								2,494,952	2,494,952
	Local Match									323,248	323,248
Fed. Reimb. Rate: 88.53% 5/15/2017 JaeMyung Lee: New application Exhibit 6-A accepted on 05/15/2017.										Total:	2,818,200

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency:

Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
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Marin County

BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Fed Proj: BPMP-5927(100)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
Total	350,000				81,252			354,200	785,452

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000				81,252			354,200	785,452

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP	PE	43,200								43,200
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2016 JaeMyung Lee: Per 2016 HBP Survey										Total:	43,200
3892	HBP	PE	243,550								243,550
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.										Total:	243,550
3892	HBP	PE	63,250								63,250
		Local Match									
Fed. Reimb. Rate: 100.00% 1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/4/2012 Linda New.on: New eligible project.										Total:	63,250

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP	R/W				-81,252	81,252				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	_____
3892	HBP	R/W				81,252	-81,252				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.										Total:	_____
3892	HBP	R/W			-81,252		81,252				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3892	HBP	R/W	-81,252		81,252						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.										Total:	_____
3892	HBP	R/W	81,252		-81,252						
	Local Match										
Fed. Reimb. Rate: 100.00% 4/14/2017 JaeMyung Lee: R/W funds moved from FFY19/20 to FFY17/18 per accepted Exhibit 6-D on 04/14/2017.										Total:	_____
3892	HBP	R/W	-81,252		81,252						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3892	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892 HBP R/W				81,252					81,252
Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: R/W funds added to 16/17 FFY, per 2015 survey.								Total: 81,252

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3892	HBP	CON							-354,200	354,200		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3892	HBP	CON						-354,200	354,200			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3892	HBP	CON					-354,200	354,200				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3892	HBP	CON					354,200			-354,200		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.										Total:	
3892	HBP	CON					-354,200			354,200		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3892	HBP	CON				-354,200	354,200					
	Local Match											
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892 HBP Local Match	CON			354,200				-354,200	
Fed. Reimb. Rate: 100.00%	9/25/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3892 HBP Local Match	CON				-354,200			354,200	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3892 HBP Local Match	CON		-354,200		354,200				
Fed. Reimb. Rate: 100.00%	9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. As requested in September 2017 Survey.							Total:	
3892 HBP Local Match	CON		354,200					-354,200	
Fed. Reimb. Rate: 100.00%	4/14/2017 JaeMyung Lee: CON funds moved from Beyond to FFY18/19 per accepted Exhibit 6-D on 04/14/2017.							Total:	
3892 HBP Local Match	CON			-354,200				354,200	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3892 HBP Local Match	CON		-354,200	354,200					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3892 HBP Local Match	CON		-354,200	354,200					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3892 HBP Local Match	CON		354,200					-354,200	
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3892 HBP Local Match	CON		-354,200					354,200	
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892 HBP CON Local Match			354,200						
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total: _____
3892 HBP CON Local Match			-354,200						
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3892 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3892 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3892 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3892 HBP CON Local Match			354,200						
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
3892 HBP CON Local Match			-354,200						
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior ²	2019 ²	19/20	20 ²	21 ²	22 ²	23 ²	23/24	2022 ²	Beyond	Total ¹
3892 HBP CON Local Match											
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____	
3892 HBP CON Local Match			354,200								354,200
Fed. Reimb. Rate: 100.00%	1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/4/2012 Linda Newton: New eligible project.									Total: _____	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Novato BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Fed Proj: BHLS-5361(023)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	705,424								705,424
R/W									
CON						3,568,320			3,568,320
Total	705,424					3,568,320			4,273,744
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	624,512					3,159,034			3,783,546
Local Match	80,912					409,286			490,198
LSSRP Bond									
Local AC									
Total	705,424					3,568,320			4,273,744
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
Total	705,424								705,424

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP	PE	-48,316								-48,316
	Local Match		-6,260								-6,260
Fed. Reimb. Rate: 88.53% 5/1/2017 Linda Newton: Modified funding to match Ex. 6D dated 3-6-2017.										Total:	-54,576
3524	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Reimb. Rate: 88.53% 9/20/2016 JaeMyung Lee: Per 2016 HBP Survey										Total:	360,000
3524	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/29/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524 HBP CON			3,159,034					-3,159,034	
Local Match			409,286					-409,286	
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:
3524 HBP CON					-3,159,034			3,159,034	
Local Match					-409,286			409,286	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3524 HBP CON				-3,159,034	3,159,034				
Local Match				-409,286	409,286				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3524 HBP CON			-3,159,034	3,159,034					
Local Match			-409,286	409,286					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3524 HBP CON			3,159,034					-3,159,034	
Local Match			409,286					-409,286	
Fed. Reimb. Rate: 88.53%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:
3524 HBP CON					-3,159,034			3,159,034	
Local Match					-409,286			409,286	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3524 HBP CON				-3,159,034	3,159,034				
Local Match				-409,286	409,286				
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3524 HBP CON			-3,159,034	3,159,034					
Local Match			-409,286	409,286					
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524 HBP CON			3,159,034		-3,159,034				
Local Match			409,286		-409,286				
Fed. Reimb. Rate: 88.53%	2/22/2018 JaeMyung Lee: Per agency's request								Total: _____
3524 HBP CON				-3,159,034	3,159,034				
Local Match				-409,286	409,286				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524 HBP CON			-3,159,034	3,159,034					
Local Match			-409,286	409,286					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524 HBP CON		-3,159,034	3,159,034						
Local Match		-409,286	409,286						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524 HBP CON		3,159,034						-2,085,767	1,073,267
Local Match		409,286						-270,233	139,053
Fed. Reimb. Rate: 88.53%	9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total: _____
3524 HBP CON								-273,841	-273,841
Local Match								-35,479	-35,479
Fed. Reimb. Rate: 88.53%	5/1/2017 Linda Newton: Modified funding to match Ex. 6D dated 3-6-2017.								Total: _____
3524 HBP CON			-2,359,608					2,359,608	
Local Match			-305,712					305,712	
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524 HBP CON		-2,359,608	2,359,608						
Local Match		-305,712	305,712						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524 HBP CON		-2,359,608	2,359,608						
Local Match		-305,712	305,712						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3524 HBP CON Local Match Fed. Reimb. Rate: 88.53%		594,875							594,875
9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey									
		77,072							77,072
									Total: 671,947
3524 HBP CON Local Match Fed. Reimb. Rate: 88.53%		1,764,733		-1,764,733					Total: _____
9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.									
		228,640		-228,640					Total: _____
3524 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-1,764,733	1,764,733					Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
			-228,640	228,640					Total: _____
3524 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-1,764,733	1,764,733					Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
			-228,640	228,640					Total: _____
3524 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2									
		1,764,733						-1,417,456	347,277
		228,640						-183,647	44,993
									Total: 392,270
3524 HBP CON Local Match Fed. Reimb. Rate: 88.53%								1,417,456	Total: _____
9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.									
								183,647	Total: _____
									Total: 1,417,456
3524 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									Total: _____
3524 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524 HBP CON Local Match Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3524 HBP CON Local Match Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3524 HBP CON Local Match Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3524 HBP CON Local Match Fed. Reimb. Rate: 88.53%			1,417,456						-1,417,456
			183,647						-183,647
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3524 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-1,417,456						1,417,456
			-183,647						183,647
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3524 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3524 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3524 HBP CON Local Match Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond	Total ^{1,2}
3524 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3524 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3524 HBP CON Local Match			1,417,456						1,417,456
Fed. Reimb. Rate: 88.53%			183,647						183,647
	3/24/2010 Chien Wu: New candidate project								Total: _____
									1,601,103

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Ross

BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing twolane bridge with new twolane bridge. 3/25/2014: Toll credits used for PE, RW and CON.

Fed Proj: BRLO-5176(008)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	655,700				100,000				755,700
RW					60,000				60,000
CON								1,613,640	1,613,640
Total	655,700				160,000			1,613,640	2,429,340

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	655,700				160,000			1,613,640	2,429,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				160,000			1,613,640	2,429,340

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	655,700				100,000				755,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				100,000				755,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP	PE			-100,000		100,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.											
Total: _____											
3997	HBP	PE		-100,000	100,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.											
Total: _____											
3997	HBP	PE		100,000							100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Fund line failed to deliver. 9/12/2017 JaeMyung Lee: Per 2017 HBP survey											
Total: _____											

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997 HBP PE	655,700								655,700
Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Revised funding for reimbursement ratio to 100% utilizing toll credits for off system bridge.								Total: 655,700
3997 HBP PE	-580,491								-580,491
Local Match	-75,209								-75,209
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Removed funding to revise reimbursement ratio to 100% utilizing toll credits for off system bridge.								Total: -655,700
3997 HBP PE	580,491								580,491
Local Match	75,209								75,209
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total: 655,700

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP	R/W			-60,000		60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										
											Total: _____
3997	HBP	R/W			60,000		-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										
											Total: _____
3997	HBP	R/W		-60,000			60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										
											Total: _____
3997	HBP	R/W		60,000		-60,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										
											Total: _____

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997 HBP R/W Local Match	-60,000		60,000						
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2015 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLAAdmin: Reimbursement changed to 100% (Toll Credits). 3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/2/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3997 HBP R/W Local Match	60,000								60,000
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	60,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3997	HBP	CON							-1,613,640	1,613,640		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3997	HBP	CON						-1,613,640	1,613,640			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3997	HBP	CON					-1,613,640	1,613,640				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3997	HBP	CON				-1,613,640	1,613,640					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3997	HBP	CON				1,613,640				-1,613,640		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:		
3997	HBP	CON							-1,613,640	1,613,640		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3997	HBP	CON				-1,613,640	1,613,640					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997 HBP CON Local Match			-1,613,640	1,613,640					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3997 HBP CON Local Match			1,613,640					-1,613,640	
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3997 HBP CON Local Match			-1,613,640					1,613,640	
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:	
3997 HBP CON Local Match			1,613,640					-1,613,640	
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3997 HBP CON Local Match			-1,613,640					1,613,640	
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3997 HBP CON Local Match			1,613,640					-1,613,640	
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3997 HBP CON Local Match			-1,613,640					1,613,640	
Fed. Reimb. Rate: 100.00%	3/25/2014 DLAAdmin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3997 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLAAdmin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3997 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3997 HBP CON Local Match			1,613,640					-1,613,640	
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3997 HBP CON Local Match			-1,613,640					1,613,640	
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3997 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3997 HBP CON Local Match			1,613,640						1,613,640
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	1,613,640

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Fed Proj: BRLS-5159(018)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	664,000				583,500				1,247,500
R/W					724,900				724,900
CON								5,756,800	5,756,800
Total	664,000				1,308,400			5,756,800	7,729,200

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	587,839				1,158,327			5,096,495	6,842,661
Local Match	76,161				150,073			660,305	886,539
LSSRP Bond									
Local AC									
Total	664,000				1,308,400			5,756,800	7,729,200

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	587,839				516,573				1,104,412
Local Match	76,161				66,927				143,088
LSSRP Bond									
Local AC									
Total	664,000				583,500				1,247,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP	PE			-516,573		516,573				
	Local Match				-66,927		66,927				
Fed. Reimb. Rate: 88.53%											
10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
3906	HBP	PE		-436,807	516,573						79,766
	Local Match			-56,593	66,927						10,334
Fed. Reimb. Rate: 88.53%											
9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.										Total:	90,100
3906	HBP	PE	-44,265	436,807							392,542
	Local Match		-5,735	56,593							50,858
Fed. Reimb. Rate: 88.53%											
10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Per 2018 HBP Survey										Total:	443,400

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/14/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3906 HBP PE Local Match		44,265							44,265
		5,735							5,735
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: _____
3906 HBP PE Local Match		587,839							587,839
		76,161							76,161
Fed. Reimb. Rate: 88.53%	2/17/2012 Linda Newton: New eligible project.								Total: _____
									664,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					641,754				641,754
Local Match					83,146				83,146
LSSRP Bond									
Local AC									
Total					724,900				724,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP	R/W				-641,754	641,754				
	Local Match					-83,146	83,146				
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____		
3906	HBP	R/W				641,754					641,754
	Local Match					83,146					83,146
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total: _____		
											724,900

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3906	HBP	CON							-5,096,495	5,096,495		New!	
	Local Match								-660,305	660,305			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3906	HBP	CON						-5,096,495	5,096,495			New!	
	Local Match							-660,305	660,305				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3906	HBP	CON					-5,096,495	5,096,495				New!	
	Local Match						-660,305	660,305					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3906	HBP	CON					5,096,495			-1,550,514	3,545,981	New!	
	Local Match						660,305			-200,886	459,419		
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		4,005,400
3906	HBP	CON					-1,550,514			1,550,514			
	Local Match						-200,886			200,886			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3906	HBP	CON				-1,550,514	1,550,514						
	Local Match					-200,886	200,886						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3906	HBP	CON			-1,550,514	1,550,514							
	Local Match				-200,886	200,886							
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906 HBP CON Local Match			1,550,514					-1,550,514	
Fed. Reimb. Rate: 88.53%			200,886					-200,886	
9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.									Total: _____
3906 HBP CON Local Match					-1,550,514			1,550,514	
Fed. Reimb. Rate: 88.53%					-200,886			200,886	
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3906 HBP CON Local Match				-1,550,514	1,550,514				
Fed. Reimb. Rate: 88.53%				-200,886	200,886				
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3906 HBP CON Local Match			-1,550,514	1,550,514					
Fed. Reimb. Rate: 88.53%			-200,886	200,886					
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3906 HBP CON Local Match			1,550,514					-1,550,514	
Fed. Reimb. Rate: 88.53%			200,886					-200,886	
9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.									Total: _____
3906 HBP CON Local Match			-1,550,514					1,550,514	
Fed. Reimb. Rate: 88.53%			-200,886					200,886	
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3906 HBP CON Local Match		-1,550,514	1,550,514						
Fed. Reimb. Rate: 88.53%		-200,886	200,886						
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3906 HBP CON Local Match		-1,550,514	1,550,514						
Fed. Reimb. Rate: 88.53%		-200,886	200,886						
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3906 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906 HBP CON	1,550,514							-1,550,514	
Local Match	200,886							-200,886	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3906 HBP CON	-1,550,514							1,550,514	
Local Match	-200,886							200,886	
Fed. Reimb. Rate: 88.53%	3/30/2014 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3906 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3906 HBP CON	1,550,514							-1,550,514	
Local Match	200,886							-200,886	
Fed. Reimb. Rate: 88.53%	9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3906 HBP CON	-1,550,514							1,550,514	
Local Match	-200,886							200,886	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3906 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3906 HBP CON	1,550,514							-1,550,514	
Local Match	200,886							-200,886	
Fed. Reimb. Rate: 88.53%	9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3906 HBP CON								1,550,514	1,550,514
Local Match								200,886	200,886
Fed. Reimb. Rate: 88.53%	2/17/2012 Linda Newton: New eligible project.							Total:	1,751,400

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				833,600					833,600
R/W									
CON								4,760,000	4,760,000
Total				833,600				4,760,000	5,593,600

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				737,986				4,214,028	4,952,014
Local Match				95,614				545,972	641,586
LSSRP Bond									
Local AC									
Total				833,600				4,760,000	5,593,600

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				737,986					737,986
Local Match				95,614					95,614
LSSRP Bond									
Local AC									
Total				833,600					833,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4640	HBP	PE		-737,986		737,986					
	Local Match			-95,614		95,614					
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.										Total:	
4640	HBP	PE		737,986		-737,986					
	Local Match			95,614		-95,614					
Fed. Reimb. Rate: 88.53% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.										Total:	
4640	HBP	PE				737,986					737,986
	Local Match					95,614					95,614
Fed. Reimb. Rate: 88.53% 3/27/2018 DLA-Admin: New Project per SA dated 3/16/2018. Project Priority 4.										Total:	833,600

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,214,028	4,214,028
Local Match								545,972	545,972
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4640	HBP	CON							-4,214,028	4,214,028		
	Local Match								-545,972	545,972		
Fed. Reimb. Rate: 88.53%			10/31/2019 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4640	HBP	CON							4,214,028	-4,214,028		
	Local Match								545,972	-545,972		
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:		
4640	HBP	CON					-4,214,028			4,214,028		
	Local Match						-545,972			545,972		
Fed. Reimb. Rate: 88.53%			10/18/2018 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.							Total:		
4640	HBP	CON					4,214,028			-4,214,028		
	Local Match						545,972			-545,972		
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:		
4640	HBP	CON								4,214,028	4,214,028	
	Local Match									545,972	545,972	
Fed. Reimb. Rate: 88.53%			3/27/2018 DL A-Admin: New Project per SA dated 3/16/2018							Total:		4,760,000

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5159(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	670,000				545,600				1,215,600
R/W					682,400				682,400
CON								5,553,800	5,553,800
Total	670,000				1,228,000			5,553,800	7,451,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	670,000				1,149,729			5,553,800	7,373,529
Local Match					78,271				78,271
LSSRP Bond									
Local AC									
Total	670,000				1,228,000			5,553,800	7,451,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	670,000				545,600				1,215,600
Local Match									
LSSRP Bond									
Local AC									
Total	670,000				545,600				1,215,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP	PE			-545,600		545,600				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.											
Total: _____											
3905	HBP	PE		-455,300	545,600						90,300
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.											
Total: _____											
3905	HBP	PE	-50,000	455,300							405,300
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Per 2018 HBP Survey											
Total: _____											

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	Beyond ²	Total ¹	
3905 HBP PE	50,000								50,000	
Local Match										
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/14/2017 JaeMyung Lee: Per 2017 HBP survey								Total:	50,000
3905 HBP PE	670,000								670,000	
Local Match										
Fed. Reimb. Rate: 100.00%	2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Linda Newton: New eligible project.								Total:	670,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					604,129				604,129
Local Match					78,271				78,271
LSSRP Bond									
Local AC									
Total					682,400				682,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP	R/W				-604,129	604,129				
Local Match											
						-78,271	78,271				
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total:	
3905	HBP	R/W				604,129					604,129
Local Match											
						78,271					
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Per 2019 HBP survey									Total:	682,400

New!

New!

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,553,800	5,553,800
Local Match									
LSSRP Bond									
Local AC									
Total								5,553,800	5,553,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP	CON							-5,553,800	5,553,800	
Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3905 HBP CON Local Match						-5,553,800	5,553,800			
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	New!
3905 HBP CON Local Match					-5,553,800	5,553,800				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	New!
3905 HBP CON Local Match					5,553,800			-1,726,200	3,827,600	
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	_____	New!
3905 HBP CON Local Match					-1,726,200			1,726,200		
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3905 HBP CON Local Match				-1,726,200	1,726,200					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3905 HBP CON Local Match			-1,726,200	1,726,200						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3905 HBP CON Local Match			1,726,200					-1,726,200		
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	_____	
3905 HBP CON Local Match						-1,726,200		1,726,200		
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3905 HBP CON Local Match				-1,726,200	1,726,200					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905 HBP CON Local Match			-1,726,200	1,726,200					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3905 HBP CON Local Match			1,726,200					-1,726,200	
Fed. Reimb. Rate: 100.00%	9/14/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
3905 HBP CON Local Match			-1,726,200					1,726,200	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3905 HBP CON Local Match		-1,726,200	1,726,200						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3905 HBP CON Local Match		-1,726,200	1,726,200						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3905 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3905 HBP CON Local Match		1,726,200						-1,726,200	
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3905 HBP CON Local Match		-1,726,200						1,726,200	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3905 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Pror	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3905 HBP CON Local Match		1,726,200							-1,726,200
Fed. Reimb. Rate: 100.00%	9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
3905 HBP CON Local Match		-1,726,200							1,726,200
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3905 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3905 HBP CON Local Match		1,726,200							-1,726,200
Fed. Reimb. Rate: 100.00%	9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	_____
3905 HBP CON Local Match									1,726,200
Fed. Reimb. Rate: 100.00%	2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Linda Newton: New eligible project.							Total:	1,726,200

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Anselmo

BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5159(022)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
Total	637,426							1,136,441	1,773,867
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113	-0						130,350	203,463
LSSRP Bond									
Local AC									
Total	637,426							1,136,441	1,773,867
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
Total	637,426								637,426

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4044	HBP	PE	152,882								152,882
	Local Match		19,808								19,808
Fed. Reimb. Rate: 88.53% 10/7/2017 Linda Newton: Revise PE funding to match revised BPMP Plan list.										Total:	172,690
4044	HBP	PE	283,859								283,859
	Local Match		36,777								36,777
Fed. Reimb. Rate: 88.53% 2/24/2016 Linda Newton: Revise PE funding to match revised BPMP Plan list.										Total:	320,636
4044	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 7/2/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
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4044	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			6/25/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

4044	HBP	PE	127,572						127,572	
	Local Match		16,528						16,528	
Fed. Reimb. Rate: 88.53%			1/15/2013 Linda Newton: New eligible project.						Total:	144,100

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,006,091	1,006,091
Local Match		-0						130,350	130,350
LSSRP Bond									
Local AC									
Total								1,136,441	1,136,441

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4044	HBP	CON				-1,006,091				1,006,091	
	Local Match					-130,350				130,350	
Fed. Reimb. Rate: 88.53%			10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.						Total:		
4044	HBP	CON			-1,006,091	1,006,091					
	Local Match				-130,350	130,350					
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4044	HBP	CON		-1,006,091	1,006,091						
	Local Match			-130,350	130,350						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4044	HBP	CON		-113,480							-113,480
	Local Match			-14,703							-14,703
Fed. Reimb. Rate: 88.53%			10/11/2017 Linda Newton: Revised CON funding to match revised BPMP Plan list.						Total:	-128,183	
4044	HBP	CON	-509,667	1,119,572							609,904
	Local Match		-66,033	145,052							79,020
Fed. Reimb. Rate: 88.53%			2/24/2016 Linda Newton: Revise CON funding to match revised BPMP Plan list.						Total:	688,924	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
4044 HBP CON Local Match									_____
Fed. Reimb. Rate: 88.53%	7/2/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. push funding to next fiscal year for inclusion into FTIP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4044 HBP CON Local Match									_____
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
4044 HBP CON Local Match									_____
Fed. Reimb. Rate: 88.53%	9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
4044 HBP CON				509,667					509,667
Local Match				66,033					66,033
Fed. Reimb. Rate: 88.53%	3/20/2013 Linda Newton: New eligible project.								Total:
									575,700

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Rafael

BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5043(038)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	495,000	105,000							600,000
R/W	180,000	45,000							225,000
CON				4,185,000					4,185,000
Total	675,000	150,000		4,185,000					5,010,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	675,000	150,000		4,185,000					5,010,000
Local Match									
LSSRP Bond									
Local AC									
Total	675,000	150,000		4,185,000					5,010,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	495,000	105,000							600,000
Local Match									
LSSRP Bond									
Local AC									
Total	495,000	105,000							600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272	HBP	PE		105,000							105,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey										Total:	105,000
4272	HBP	PE		-80,000							-80,000
		Local Match									
Fed. Reimb. Rate: 100.00% 5/9/2017 Linda Newton: Revised PE funding to match Ex. MD dated 3-6-2017.										Total:	-80,000
4272	HBP	PE		330,000							330,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	330,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4272	HBP	PE								
Local Match										
Fed. Reimb. Rate: 100.00%			3/5/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total: _____

4272	HBP	PE	245,000							245,000
Local Match										
Fed. Reimb. Rate: 100.00%			3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.							Total: _____ 245,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	180,000	45,000							225,000
Local Match									
LSSRP Bond									
Local AC									
Total	180,000	45,000							225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272	HBP	R/W		45,000							45,000
Local Match											
Fed. Reimb. Rate: 100.00%			10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total: _____ 45,000
4272	HBP	R/W		180,000	-180,000						
Local Match											
Fed. Reimb. Rate: 100.00%			2/21/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP.								Total: _____
4272	HBP	R/W		-180,000	180,000						
Local Match											
Fed. Reimb. Rate: 100.00%			10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
4272	HBP	R/W		180,000	-180,000						
Local Match											
Fed. Reimb. Rate: 100.00%			9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total: _____
4272	HBP	R/W		-180,000	180,000						
Local Match											
Fed. Reimb. Rate: 100.00%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272 HBP R/W Local Match	140,000								140,000
Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: 140,000
4272 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/5/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4272 HBP R/W Local Match	40,000								40,000
Fed. Reimb. Rate: 100.00%	3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.								Total: 40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				4,185,000					4,185,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,185,000					4,185,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272	HBP	CON			-4,185,000	4,185,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
4272	Local AC (HBP)	CON		-4,185,000	4,185,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2019 DLA-Admin: Remove AC from project, Federal funding in 4 year element of FTIP.										
4272	HBP	CON			4,185,000		-2,464,000				1,721,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2018 DLA-Admin: Pull AC conversion into FFY 19/20.										
4272	Local AC (HBP)	CON		4,185,000	-4,185,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.										

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272 HBP CON Local Match				-2,464,000	2,464,000				
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4272 HBP CON Local Match			-2,464,000	2,464,000					
Fed. Reimb. Rate: 100.00%	3/28/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4272 HBP CON Local Match		-2,464,000	2,464,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4272 HBP CON Local Match		-2,464,000	2,464,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4272 HBP CON Local Match		2,464,000			-2,464,000				
Fed. Reimb. Rate: 100.00%	2/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 17/18. As requested by agency per Ex 6D approved on 2/21/18							Total:	_____
4272 HBP CON Local Match				-2,464,000	2,464,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4272 HBP CON Local Match			-2,464,000	2,464,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4272 HBP CON Local Match			2,464,000					-2,464,000	
Fed. Reimb. Rate: 100.00%	9/12/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
4272 HBP CON Local Match							1,132,000		1,132,000
Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	_____
4272 HBP CON Local Match		-1,332,000						1,332,000	
Fed. Reimb. Rate: 100.00%	3/5/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. NEPA not yet clear.							Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272 HBP CON		1,332,000							1,332,000
Local Match									
Fed. Reimb. Rate: 100.00%	3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.								Total: 1,332,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Calistoga BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.
Fed Proj: BRLO-5061(007)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	544,000				50,614				594,614
R/W	364,000								364,000
CON	4,918,402				251,307				5,169,709
Total	5,826,402				301,921				6,128,323
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,826,402				301,921				6,128,323
Local Match									
LSSRP Bond									
Local AC									
Total	5,826,402				301,921				6,128,323
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	544,000				50,614				594,614
Local Match									
LSSRP Bond									
Local AC									
Total	544,000				50,614				594,614

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3986	HBP	PE			-50,614		50,614					
		Local Match										
Fed. Reimb. Rate: 100.00%										10/22/2019 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6	Total:	
3986	HBP	PE		-50,614	50,614							
		Local Match										
Fed. Reimb. Rate: 100.00%										9/19/2019 JaeMyung Lee: Construction Authorized. PE funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20. As requested in September 2019 Survey.	Total:	
3986	HBP	PE		-22,486							-22,486	
		Local Match										
Fed. Reimb. Rate: 100.00%										7/26/2019 Jae-Myung Lee: Per Ex 6D approved on 7/26/19	Total:	-22,486

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986 HBP PE Local Match		73,100							73,100
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:	73,100
3986 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/19/2017 JaeMyung Lee: Funds put in 17/18 since no apportionment is available in 16/17 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3986 HBP PE Local Match		19,610							19,610
Fed. Reimb. Rate: 100.00%	3/3/2017 JaeMyung Lee: Exhibit 6-D accepted on March 3, 2017.							Total:	19,610
3986 HBP PE Local Match		205,390							205,390
Fed. Reimb. Rate: 100.00%	9/2/2014 Xi Zhang: Increase PE funds per approved 6-D dated 8/21/14							Total:	205,390
3986 HBP PE Local Match		-41,000							-41,000
Fed. Reimb. Rate: 100.00%	9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.							Total:	-41,000
3986 HBP PE Local Match		360,000							360,000
Fed. Reimb. Rate: 100.00%	9/26/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Chien Wu: New HBP application accepted on September 25, 2012.							Total:	360,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	364,000								364,000
Local Match									
LSSRP Bond									
Local AC									
Total	364,000								364,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	7/19/2017 JaeMyung Lee: Funds put in 17/18 since no apportionment is available in 16/17 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22 ²	22/23 ²	23/24 ²	22/23 ²	Beyond	Total ¹
3986 HBP R/W Local Match	200,000										200,000
Fed. Reimb. Rate: 100.00%	3/3/2017 Jae-Myung Lee: Exhibit 6-D accepted on March 3, 2017.									Total:	200,000
3986 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
3986 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	9/9/2014 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6-D dated 8/21/14 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
3986 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
3986 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
3986 HBP R/W Local Match	164,000										164,000
Fed. Reimb. Rate: 100.00%	9/27/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.									Total:	164,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,918,402				251,307				5,169,709
Local Match									
LSSRP Bond									
Local AC									
Total	4,918,402				251,307				5,169,709

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3986	HBP	CON			-251,307		251,307					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/22/2019 DL A-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
3986	HBP	CON		-251,307	251,307							New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20. As requested in September 2019 Survey.								Total:		
3986	HBP	CON		211,585							211,585	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			7/26/2019 JaeMyung Lee: Per Ex 6D approved on 7/26/19								Total:	211,585	
3986	HBP	CON		39,722							39,722		
	Local Match												
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 JaeMyung Lee: Per 2018 HBP Survey								Total:	39,722	
3986	HBP	CON		58,048							58,048		
	Local Match												
Fed. Reimb. Rate: 100.00%			7/20/2017 JaeMyung Lee: Ex 6D revised per award amount								Total:	58,048	
3986	HBP	CON		2,439,754							2,439,754		
	Local Match												
Fed. Reimb. Rate: 100.00%			6/21/2017 Xi Zhang: Bids come higher than engineer's estimate. 6-D approved on 6/21/2017. Funds put in 17/18 since no apportionment is available in 16/17								Total:	2,439,754	
3986	HBP	CON		-329,400							-329,400		
	Local Match												
Fed. Reimb. Rate: 100.00%			4/27/2017 JaeMyung Lee: Ready to advertise per RFA-CON on 04/27/17. CON funds moved from FFY 17/18 to 16/17 & decreased per the estimate								Total:	-329,400	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/28/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%			329,400						329,400
3/3/2017 Jae-Myung Lee: Exhibit 6-D accepted on March 3, 2017.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/20/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%			2,420,600					-2,420,600	Total: _____
2/18/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested by agency									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%								-2,420,600	2,420,600
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-2,420,600	2,420,600					Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-2,420,600	2,420,600					Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%			2,420,600						-2,420,600
9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-2,420,600						2,420,600
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%			1,786,400						-1,786,400
9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%			634,200						634,200
9/9/2014 Xi Zhang: Increase CON funds per approved 6-D dated 8/21/14									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-1,786,400						1,786,400
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%			1,786,400					-1,786,400	Total: _____
9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-1,786,400					1,786,400	Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-229,600						-229,600
9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.									
3986 HBP CON Local Match Fed. Reimb. Rate: 100.00%			2,016,000						2,016,000
9/26/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Chien Wu: New HBO application accepted on September 25, 2012.									
									Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency:

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Napa BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5042(059)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	40,375								40,375
R/W									
CON		510,221	14,350						524,571
Total	40,375	510,221	14,350						564,946

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,744	451,699	12,704						500,147
Local Match	4,631	58,522	1,646						64,799
LSSRP Bond									
Local AC									
Total	40,375	510,221	14,350						564,946

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,744								35,744
Local Match	4,631								4,631
LSSRP Bond									
Local AC									
Total	40,375								40,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4210	HBP	PE	-34,952								-34,952
	Local Match		-4,528								-4,528
Fed. Reimb. Rate: 88.53% 3/13/2018 Linda Newton: Revise error in PE funding.										Total:	-39,480
4210	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15 -19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
4210	HBP	PE	70,696								70,696
	Local Match		9,159								9,159
Fed. Reimb. Rate: 88.53% 5/4/2014 Linda Newton: New eligible project.										Total:	79,855

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		451,699	12,704						464,403
Local Match		58,522	1,646						60,168
LSSRP Bond									
Local AC									
Total		510,221	14,350						524,571

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4210	HBP	CON			12,704						12,704	New!	
	Local Match				1,646						1,646		
Fed. Reimb. Rate: 88.53% 10/2/2019 JaeMyung Lee: Per revised BPMP list on 8/26/19											Total:	14,350	
4210	HBP	CON		451,699		-451,699						New!	
	Local Match			58,522		-58,522							
Fed. Reimb. Rate: 88.53% 4/19/2019 JaeMyung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.											Total:		
4210	HBP	CON			-451,699	451,699							
	Local Match				-58,522	58,522							
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:		
4210	HBP	CON		-451,699	451,699								
	Local Match			-58,522	58,522								
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:		
4210	HBP	CON		131,267							131,267		
	Local Match			17,007							17,007		
Fed. Reimb. Rate: 88.53% 3/13/2018 Linda Newton: Revise funding to match revised list dated 2/23/2018.											Total:	148,274	
4210	HBP	CON	-320,432	320,432									
	Local Match		-41,515	41,515									
Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:		
4210	HBP	CON	-167,602								-167,602		
	Local Match		-21,715								-21,715		
Fed. Reimb. Rate: 88.53% 2/29/2016 Linda Newton: Funding revised to match revised BPMP list.											Total:	-189,317	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4210 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4210 HBP CON		488,034							488,034
Local Match		63,230							63,230
Fed. Reimb. Rate: 88.53%	5/4/2014 Linda Newton: New eligible project.								Total: _____
									551,264

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Napa County

BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Fed Proj: BRLO-5921(068)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,142,282								1,142,282
R/W					200,000				200,000
CON						5,778,920			5,778,920
Total	1,142,282				200,000	5,778,920			7,121,202

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,282				200,000	5,778,920			7,121,202
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				200,000	5,778,920			7,121,202

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,282								1,142,282
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282								1,142,282

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP	PE	-718								-718
		Local Match									
Fed. Reimb. Rate: 100.00% 12/29/2016 Chien Wu: Revise to reflect as approved Exhibit 6D dated 12/29/16.										Total:	-718
4239	HBP	PE	493,000								493,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2016 JaeMyung Lee: Per 2016 HBP Survey										Total:	493,000
4239	HBP	PE	-200,000								-200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 12/21/2015 Chien Wu: As requested in RFA by the agency.										Total:	-200,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.								Total: 200,000
4239 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
4239 HBP PE Local Match	650,000								650,000
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/13/2014 Chien Wu: Accept new application dated September 29, 2014.								Total: 650,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP	R/W				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
4239	HBP	R/W				200,000	-200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:		
4239	HBP	R/W				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
4239	HBP	R/W				200,000	-200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	2/27/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency.								Total:		

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239 HBP R/W Local Match			-200,000		200,000				
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4239 HBP R/W Local Match		-200,000	200,000						
Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4239 HBP R/W Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Rachel Carpenter: R/W added to FFY 17/18, per 2015 survey2								Total: 200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						5,778,920			5,778,920
Local Match									
LSSRP Bond									
Local AC									
Total						5,778,920			5,778,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP	CON					-5,778,920	5,778,920			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
4239	HBP	CON			-5,778,920	5,778,920					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey.								Total: _____		
4239	HBP	CON			5,778,920	-5,778,920					
	Local Match										
Fed. Reimb. Rate: 100.00%	2/27/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested by agency.								Total: _____		
4239	HBP	CON					5,778,920			-5,778,920	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total: _____		

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
4239 HBP CON Local Match								-78,080	-78,080
Fed. Reimb. Rate: 100.00%	12/29/2016 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 12/29/16.							Total:	-78,080
4239 HBP CON Local Match								657,000	657,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	657,000
4239 HBP CON Local Match			-5,200,000					5,200,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4239 HBP CON Local Match			5,200,000					-3,468,920	1,731,080
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. Additional CON fundes added to 19/20 FFY. As requested in September 2015 Survey.							Total:	1,731,080
4239 HBP CON Local Match			-3,468,920					3,468,920	
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4239 HBP CON Local Match			3,468,920						3,468,920
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/13/2014 Chien Wu: Accept new application dated September 29, 2014.							Total:	3,468,920

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Napa County

BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5921(061)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	899,260								899,260
R/W					400,000				400,000
CON								4,762,380	4,762,380
Total	899,260				400,000			4,762,380	6,061,640
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	899,260				400,000			4,762,380	6,061,640
Local Match									
LSSRP Bond									
Local AC									
Total	899,260				400,000			4,762,380	6,061,640
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
Total	899,260								899,260

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063	HBP	PE	99,260								99,260
		Local Match									
	Fed. Reimb. Rate: 100.00%	5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.								Total:	99,260
4063	HBP	PE	420,500								420,500
		Local Match									
	Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Additional CON funds added to 15/16 FFY, per 2015 survey.								Total:	420,500
4063	HBP	PE	379,500								379,500
		Local Match									
	Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	379,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
Total					400,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063	HBP	R/W			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	Total: _____
4063	HBP	R/W			400,000		-400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.	Total: _____
4063	HBP	R/W			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										3/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	Total: _____
4063	HBP	R/W			400,000		-400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.	Total: _____
4063	HBP	R/W			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	Total: _____
4063	HBP	R/W			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/24/2018 JaeMyung Lee: Per 2018 HBP Survey	Total: _____ 200,000
4063	HBP	R/W		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.	Total: _____
4063	HBP	R/W		92,860							92,860
	Local Match										
Fed. Reimb. Rate: 100.00%										9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey	Total: _____ 92,860

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063 HBP R/W Local Match	-142,860								-142,860
Fed. Reimb. Rate: 100.00% 5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.									Total: -142,860
4063 HBP R/W Local Match	55,000								55,000
Fed. Reimb. Rate: 100.00% 9/25/2015 Rachel Carpenter: Additional R/W funds added to 17/18 FFY, per 2015 survey.									Total: 55,000
4063 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
4063 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
4063 HBP R/W Local Match	195,000								195,000
Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013									Total: 195,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
Total								4,762,380	4,762,380

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063	HBP	CON							-4,762,380	4,762,380	New!
Local Match											
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
4063	HBP	CON						-4,762,380	4,762,380		New!
Local Match											
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063 HBP CON Local Match					-4,762,380	4,762,380			New!
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4063 HBP CON Local Match				-4,762,380	4,762,380				New!
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4063 HBP CON Local Match				4,762,380				-4,762,380	New!
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
4063 HBP CON Local Match					-4,762,380			4,762,380	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4063 HBP CON Local Match				-4,762,380	4,762,380				
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4063 HBP CON Local Match			-4,762,380	4,762,380					
Fed. Reimb. Rate: 100.00%	3/20/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4063 HBP CON Local Match			4,762,380					-4,762,380	
Fed. Reimb. Rate: 100.00%	2/27/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4063 HBP CON Local Match					-4,762,380			4,762,380	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4063 HBP CON Local Match				-4,762,380	4,762,380				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063 HBP CON Local Match				4,762,380				-4,762,380	
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4063 HBP CON Local Match			-4,762,380					4,762,380	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063 HBP CON Local Match			262,380						262,380
Fed. Reimb. Rate: 100.00%	5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	262,380
4063 HBP CON Local Match		-4,500,000	4,500,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063 HBP CON Local Match		4,500,000						-2,125,200	2,374,800
Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Additional CON funds added to 18/19 FFY. As requested in September 2015 Survey.							Total:	2,374,800
4063 HBP CON Local Match		-2,125,200						2,125,200	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4063 HBP CON Local Match		2,125,200						-2,125,200	
Fed. Reimb. Rate: 100.00%	9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4063 HBP CON Local Match		-2,125,200						2,125,200	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063 HBP CON		2,125,200							2,125,200
Local Match									
Fed. Reimb. Rate: 100.00%									
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.									Total: 2,125,200

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Napa County

BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total				900,000				5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000				5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000				5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000					900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4066	HBP	PE			-900,000	900,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.	Total: _____
4066	HBP	PE			400,000						400,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/19/2016 JaeMyung Lee: Per 2016 HBP Survey	Total: _____
4066	HBP	PE		-245,000	500,000						255,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Additional PE funds added to FFY 19/20. As requested in September 2015 Survey.	Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4066	HBP	PE								
Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	

4066	HBP	PE	245,000								245,000
Local Match											
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.						Total:	245,000	

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4066	HBP	R/W					-200,000			200,000	
Local Match											
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.						Total:		
4066	HBP	R/W					200,000			-200,000	
Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.						Total:		
4066	HBP	R/W								50,000	50,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2016 JaeMyung Lee: Per 2016 HBP Survey						Total:		50,000
4066	HBP	R/W	-115,000							150,000	35,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.						Total:		35,000
4066	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4066	HBP	R/W	115,000					-115,000		
Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	

4066	HBP	R/W						115,000	115,000	
Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	115,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4066	HBP	CON						-5,000,000		5,000,000		
Local Match												
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.									Total:	
4066	HBP	CON						5,000,000		-5,000,000		
Local Match												
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.									Total:	
4066	HBP	CON								2,000,000	2,000,000	
Local Match												
Fed. Reimb. Rate: 100.00%		9/19/2016 JaeMyung Lee: Per 2016 HBP Survey									Total:	2,000,000
4066	HBP	CON								1,628,000	1,628,000	
Local Match												
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.									Total:	1,628,000
4066	HBP	CON								1,372,000	1,372,000	
Local Match												
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.									Total:	1,372,000

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Napa County

BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5921(060)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	842,260								842,260
R/W					150,000				150,000
CON								4,477,000	4,477,000
Total	842,260				150,000			4,477,000	5,469,260
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	745,653				132,795			3,963,488	4,841,936
Local Match	96,607				17,205			513,512	627,324
LSSRP Bond									
Local AC									
Total	842,260				150,000			4,477,000	5,469,260
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068	HBP	PE	81,678								81,678
	Local Match		10,582								10,582
Fed. Reimb. Rate: 88.53% 5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.										Total:	92,260
4068	HBP	PE	591,823								591,823
	Local Match		76,677								76,677
Fed. Reimb. Rate: 88.53% 9/25/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.										Total:	668,500
4068	HBP	PE	72,152								72,152
	Local Match		9,348								9,348
Fed. Reimb. Rate: 88.53% 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										Total:	81,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											
										Total:	
4068	HBP	R/W			132,795		-132,795				
	Local Match				17,205		-17,205				
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.											
										Total:	
4068	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53% 3/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											
										Total:	
4068	HBP	R/W			132,795		-132,795				
	Local Match				17,205		-17,205				
Fed. Reimb. Rate: 88.53% 2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.											
										Total:	
4068	HBP	R/W		-132,795			132,795				
	Local Match			-17,205			17,205				
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.											
										Total:	
4068	HBP	R/W		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Reimb. Rate: 88.53% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Prior. As requested in September 2018 Survey.											
										Total:	
4068	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											
										Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068 HBP R/W	63,379								63,379
Local Match	8,211								8,211
Fed. Reimb. Rate: 88.53%	9/22/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total: 71,590
4068 HBP R/W	25,151								25,151
Local Match	3,259								3,259
Fed. Reimb. Rate: 88.53%	5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.								Total: 28,410
4068 HBP R/W	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53%	9/25/2015 Rachel Carpenter: RW funds added to 17/18 FFY, per 2015 survey.								Total: 50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,963,488	3,963,488
Local Match								513,512	513,512
LSSRP Bond									
Local AC									
Total								4,477,000	4,477,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4068	HBP	CON							-3,963,488	3,963,488		New!
	Local Match								-513,512	513,512		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4068	HBP	CON						-3,963,488	3,963,488			New!
	Local Match								-513,512	513,512		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4068	HBP	CON					-3,963,488	3,963,488				New!
	Local Match								-513,512	513,512		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4068	HBP	CON				-3,963,488	3,963,488					New!
	Local Match								-513,512	513,512		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	22/23 ²	Total ^{1 2}
4068 HBP CON				3,963,488				-3,963,488	New!
Local Match				513,512				-513,512	
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4068 HBP CON					-3,963,488			3,963,488	
Local Match					-513,512			513,512	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON				-3,963,488	3,963,488				
Local Match				-513,512	513,512				
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON			-3,963,488	3,963,488					
Local Match			-513,512	513,512					
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON				3,963,488				-3,963,488	
Local Match				513,512				-513,512	
Fed. Reimb. Rate: 88.53%	2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
4068 HBP CON					-3,963,488			3,963,488	
Local Match					-513,512			513,512	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON				-3,963,488	3,963,488				
Local Match				-513,512	513,512				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON			-3,963,488	3,963,488					
Local Match			-513,512	513,512					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON				3,963,488				-3,963,488	
Local Match				513,512				-513,512	
Fed. Reimb. Rate: 88.53%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ^{1 2}
4068 HBP CON			-3,963,488					3,963,488	
Local Match			-513,512					513,512	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON			3,963,488					-3,963,488	
Local Match			513,512					-513,512	
Fed. Reimb. Rate: 88.53%	9/22/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
4068 HBP CON								-20,362	-20,362
Local Match								-2,638	-2,638
Fed. Reimb. Rate: 88.53%	5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	-23,000
4068 HBP CON			-3,983,850					3,983,850	
Local Match			-516,150					516,150	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON		-3,983,850	3,983,850						
Local Match		-516,150	516,150						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON		3,983,850						-404,051	3,579,799
Local Match		516,150						-52,349	463,801
Fed. Reimb. Rate: 88.53%	9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Additional CON funds added to 18/19 FFY. As requested in September 2015 Survey.							Total:	4,043,600
4068 HBP CON			-404,051					404,051	
Local Match			-52,349					52,349	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON			404,051					-404,051	
Local Match			52,349					-52,349	
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4068 HBP CON			-404,051					404,051	
Local Match			-52,349					52,349	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	20/22 ²	Total ¹
4068 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4068 HBP CON Local Match			404,051						-404,051
Fed. Reimb. Rate: 88.53%	9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	-52,349
4068 HBP CON Local Match			-404,051						404,051
Fed. Reimb. Rate: 88.53%	3/26/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	52,349
4068 HBP CON Local Match			404,051						404,051
Fed. Reimb. Rate: 88.53%	3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	52,349
									456,400

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Napa County

BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total				900,000				5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000				5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000				5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000					900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4067	HBP	PE			-900,000	900,000						
		Local Match										
Fed. Reimb. Rate: 100.00%										9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.	Total:	
4067	HBP	PE		-900,000	900,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey.	Total:	
4067	HBP	PE		400,000							400,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey	Total:	400,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4067 HBP PE Local Match	-203,500	500,000							296,500
Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.							Total:	296,500
4067 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4067 HBP PE Local Match	203,500								203,500
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	203,500

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4067	HBP	R/W					-200,000			200,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:			
4067	HBP	R/W					200,000			-200,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:			
4067	HBP	R/W								50,000	50,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:		50,000	
4067	HBP	R/W		-60,000						150,000	90,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.							Total:		90,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4067 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4067 HBP R/W Local Match		60,000							-60,000
Fed. Reimb. Rate: 100.00%	9/9/2013 Chien Wu: Not ready to ad with in 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:
4067 HBP R/W Local Match								60,000	60,000
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4067	HBP	CON						-5,000,000		5,000,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:		
4067	HBP	CON						5,000,000		-5,000,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad with in 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:		
4067	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:		
4067	HBP	CON								1,860,400	1,860,400
	Local Match										
Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4067 HBP CON Local Match								1,139,600	1,139,600
Fed. Reimb. Rate: 100.00%								Total:	1,139,600
								3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Napa County

BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013. Toll Credits programmed for PE, RW, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
RW								200,000	200,000
CON								5,000,000	5,000,000
Total				900,000				5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000				5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000				5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000					900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064	HBP	PE			-900,000	900,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.	Total: _____
4064	HBP	PE		-900,000	900,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/13/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey.	Total: _____
4064	HBP	PE		400,000							400,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey	Total: _____ 400,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064 HBP PE Local Match	-216,000	500,000							284,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Additional PE funds added to 18/19 FFY. As requested in September 2015 Survey.								Total: 284,000
4064 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4064 HBP PE Local Match	216,000								216,000
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total: 216,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064	HBP	R/W					-200,000			200,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.										
4064	HBP	R/W					200,000			-200,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.										
4064	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey										
4064	HBP	R/W								150,000	27,500
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.										

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4064	HBP	R/W								
Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	

4064	HBP	R/W	122,500								122,500
Local Match											
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.						Total:	122,500	

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064	HBP	CON						-5,000,000		5,000,000	
Local Match											
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.						Total:		
4064	HBP	CON						5,000,000		-5,000,000	
Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.						Total:		
4064	HBP	CON								2,000,000	2,000,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2016 JaeMyung Lee: Per 2016 HBP Survey						Total:	2,000,000	
4064	HBP	CON								1,790,400	1,790,400
Local Match											
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.						Total:	1,790,400	
4064	HBP	CON								-1,209,600	1,209,600
Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064 HBP CON Local Match		1,209,600						-1,209,600	
Fed. Reimb. Rate: 100.00%	9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	
4064 HBP CON Local Match								1,209,600	1,209,600
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	1,209,600

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Francisco

BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Fed Proj: BHLO-5934(168)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,400,000	1,000,000			1,600,000				8,000,000
R/W									
CON			84,000,000						84,000,000
Total	5,400,000	1,000,000	84,000,000		1,600,000				92,000,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,780,620	885,300			1,416,480			74,365,200	81,447,600
Local Match	619,380	114,700	9,634,800		183,520				10,552,400
LSSRP Bond									
Local AC			74,365,200					-74,365,200	
Total	5,400,000	1,000,000	84,000,000		1,600,000				92,000,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,780,620	885,300			1,416,480				7,082,400
Local Match	619,380	114,700			183,520				917,600
LSSRP Bond									
Local AC									
Total	5,400,000	1,000,000			1,600,000				8,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4004	HBP	PE			-1,416,480		1,416,480				
	Local Match				-183,520		183,520				
Fed. Reimb. Rate: 88.53%											
10/30/2019 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown										Total:	_____
4004	HBP	PE			1,416,480		-1,416,480				
	Local Match				183,520		-183,520				
Fed. Reimb. Rate: 88.53%											
8/6/2019 JaeMyung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 19/20. As requested by agency.										Total:	_____
4004	HBP	PE		885,300			-885,300				
	Local Match			114,700			-114,700				
Fed. Reimb. Rate: 88.53%											
8/6/2019 JaeMyung Lee: Per the current E76										Total:	_____

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4004 HBP PE					1,416,480				1,416,480
Local Match					183,520				183,520
Fed. Reimb. Rate: 88.53%	4/25/2019 JaeMyung Lee: Per approved Ex. 6D on 4/25/19								Total: 1,600,000
4004 HBP PE		-885,300			885,300				
Local Match		-114,700			114,700				
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4004 HBP PE		-885,300	885,300						
Local Match		-114,700	114,700						
Fed. Reimb. Rate: 88.53%	2/21/2018 JaeMyung Lee: Per Agency's E76 request for PE of \$2M								Total:
4004 HBP PE		885,300							885,300
Local Match		114,700							114,700
Fed. Reimb. Rate: 88.53%	9/14/2017 JaeMyung Lee: Per 2017 HBP survey								Total: 1,000,000
4004 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4004 HBP PE		1,770,600							1,770,600
Local Match		229,400							229,400
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: 2,000,000
4004 HBP PE		-405,467							-405,467
Local Match		-52,533							-52,533
Fed. Reimb. Rate: 88.53%	8/26/2013 Chien Wu: Revise to reflect actual PE funds requested.								Total: -458,000
4004 HBP PE		3,415,487							3,415,487
Local Match		442,513							442,513
Fed. Reimb. Rate: 88.53%	10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.								Total: 3,858,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match			9,634,800						9,634,800
LSSRP Bond									
Local AC			74,365,200					-74,365,200	
Total			84,000,000						84,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4004	HBP	CON								9,694,035	9,694,035	New!
	Local Match									1,255,965	1,255,965	
Fed. Reimb. Rate: 88.53% 10/14/2019 DLA-Admin: Funding adjusted per September Survey.										Total:	10,950,000	
4004	Local AC (HBP)	CON		-64,671,165	74,365,200					-9,694,035		New!
	Local Match			-8,378,835	9,634,800					-1,255,965		
Fed. Reimb. Rate: 88.53% 10/14/2019 DLA-Admin: Funding adjusted per September Survey.										Total:		
4004	Local AC (HBP)	CON		-64,671,165	64,671,165							
	Local Match			-8,378,835	8,378,835							
Fed. Reimb. Rate: 88.53% 3/11/2018 Linda Newton: Project not nearly ready to advertise. Move AC to 18/19.										Total:		
4004	Local AC (HBP)	CON		64,671,165						-64,671,165		
	Local Match			8,378,835						-8,378,835		
Fed. Reimb. Rate: 88.53% 10/16/2017 DLA-Admin: CON funding AC per 2017 Survey.										Total:		
4004	HBP	CON		-64,671,165						64,671,165		
	Local Match			-8,378,835						8,378,835		
Fed. Reimb. Rate: 88.53% 10/16/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Subject to High Cost Policy, funding agreement required.										Total:		
4004	HBP	CON		64,671,165						-69,451,785	-4,780,620	
	Local Match			8,378,835						-8,998,215	-619,380	
Fed. Reimb. Rate: 88.53% 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.										Total:	-5,400,000	
4004	HBP	CON								15,094,365	15,094,365	
	Local Match									1,955,635	1,955,635	
Fed. Reimb. Rate: 88.53% 2/22/2017 Linda Newton: Revised construction funding for scope to match Ex. 6D.										Total:	17,050,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4004 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
10/12/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to beyond. Subject to High Cost Policy: Needs funding agreement.									Total:
4004 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
9/20/2016 JaeMyung Lee: Per 2016 HBP Survey									Total:
4004 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.									Total:
4004 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.									Total:
4004 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									Total:
4004 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4004 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
4004 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									Total:
4004 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4004 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4004 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4004 HBP CON Local Match			17,706,000						
Fed. Reimb. Rate: 88.53%			2,294,000						
								-17,706,000	
								-2,294,000	
Fed. Reimb. Rate: 88.53%	9/16/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
4004 HBP CON Local Match								17,706,000	17,706,000
Fed. Reimb. Rate: 88.53%	10/8/2012 Eric Bost: Project not ready to advertise. Program Construction into "Beyond". 10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.							Total:	20,000,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Francisco County

BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Fed Proj: BRLS5934(177)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	16,744,445		15,315,823						32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC	15,315,823		-15,315,823						
Total	36,214,015								36,214,015
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	HBP	PE	481,955								481,955
	Local Match		62,442								62,442
Fed. Reimb. Rate: 88.53%											
5/10/2017 Chien Wu: As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. Cost increase due to additional load rating analysis.										Total:	544,397
4282	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
5/10/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. Cost increase due to additional load rating analysis. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4282	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
11/21/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282 HBP PE	2,238,683								2,238,683
Local Match	290,045								290,045
Fed. Reimb. Rate: 88.53%	7/21/2016 Chien Wu: As requested by the agency.								Total: 2,528,728
4282 HBP PE	-1,759,391								-1,759,391
Local Match	-227,948								-227,948
Fed. Reimb. Rate: 88.53%	7/21/2016 Chien Wu: As requested by the agency.								Total: -1,987,339
4282 HBP PE	7,195								7,195
Local Match	932								932
Fed. Reimb. Rate: 88.53%	4/8/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 4/8/2016.								Total: 8,127
4282 HBP PE	2,637,496			-2,637,496					
Local Match	341,716			-341,716					
Fed. Reimb. Rate: 88.53%	4/8/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 15/16. As requested by agency.								Total:
4282 HBP PE				2,637,496					2,637,496
Local Match				341,716					341,716
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016. Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear.								Total: 2,979,212
4282 HBP PE	663,975								663,975
Local Match	86,025								86,025
Fed. Reimb. Rate: 88.53%	3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.								Total: 750,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/10/2017 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4282	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
4282	HBP	R/W	309,855						309,855	
	Local Match		40,145						40,145	
Fed. Reimb. Rate: 88.53%		2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016.						Total:	350,000	

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	12,164,677		15,315,823						27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC	15,315,823		-15,315,823						
Total	31,040,890								31,040,890

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	Local AC (HBP)	CON	15,315,823		-15,315,823						
	Local Match		1,984,327		-1,984,327						
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: Per High Cost Agreement, CON funds modified						Total:			
4282	HBP	CON	-15,315,823		15,315,823						
	Local Match		-1,984,327		1,984,327						
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds modified per High Cost Agreement						Total:			
4282	HBP	CON	3,534,667								3,534,667
	Local Match		457,954								457,954
Fed. Reimb. Rate: 88.53%		9/14/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.						Total:	3,992,621		
4282	HBP	CON	4,804,842								4,804,842
	Local Match		622,518								622,518
Fed. Reimb. Rate: 88.53%		5/10/2017 Chien Wu: As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017.						Total:	5,427,360		
4282	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/10/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:			

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282 HBP CON			19,140,991					-19,140,991	
Local Match			2,479,918					-2,479,918	
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4282 HBP CON								-3,094	-3,094
Local Match								-401	-401
Fed. Reimb. Rate: 88.53%	4/8/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 4/8/2016.							Total:	-3,495
4282 HBP CON			-19,144,085					19,144,085	
Local Match			-2,480,319					2,480,319	
Fed. Reimb. Rate: 88.53%	3/21/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4282 HBP CON			17,706,000					-17,706,000	
Local Match			2,294,000					-2,294,000	
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 01/07/2016. Cost increase due to more refined cost estimate.							Total:	
4282 HBP CON			1,438,085						1,438,085
Local Match			186,319						186,319
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016.							Total:	1,624,404
4282 HBP CON			-17,706,000					17,706,000	
Local Match			-2,294,000					2,294,000	
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4282 HBP CON			17,706,000					-17,706,000	
Local Match			2,294,000					-2,294,000	
Fed. Reimb. Rate: 88.53%	9/15/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
4282 HBP CON								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
Fed. Reimb. Rate: 88.53%	3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.							Total:	20,000,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					232,000				232,000
R/W									
CON								694,908	694,908
Total					232,000			694,908	926,908
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					205,390			615,202	820,592
Local Match					26,610			79,706	106,316
LSSRP Bond									
Local AC									
Total					232,000			694,908	926,908
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					205,390				205,390
Local Match					26,610				26,610
LSSRP Bond									
Local AC									
Total					232,000				232,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4628	HBP	PE					205,390				205,390
	Local Match						26,610				26,610
Fed. Reimb. Rate: 88.53% 3/13/2018 Linda Newton: New eligible project.										Total:	232,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								615,202	615,202
Local Match								79,706	79,706
LSSRP Bond									
Local AC									
Total								694,908	694,908

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4628	HBP	CON								615,202	615,202
	Local Match									79,706	79,706
Fed. Reimb. Rate: 88.53%											
3/13/2018 Linda Newton: New eligible project.										Total:	694,908

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Half Moon Bay

BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity.
Chien Wu, 10/12/2016 9:30:21 AM.

Fed Proj: BRLS-5357(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,291,000								1,291,000
R/W					5,000				5,000
CON						7230,579			7,230,579
Total	1,291,000				5,000	7230,579			8,526,579

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,922				4,427	6,401,232			7,548,580
Local Match	148,078				574	829,347			977,999
LSSRP Bond									
Local AC									
Total	1,291,000				5,000	7230,579			8,526,579

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,142,922								1,142,922
Local Match	148,078								148,078
LSSRP Bond									
Local AC									
Total	1,291,000								1,291,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4501	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	_____
4501	HBP	PE		1,142,922	-1,142,922							
	Local Match			148,078	-148,078							
Fed. Reimb. Rate: 88.53%			7/31/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency.								Total:	_____
4501	HBP	PE		-1,142,922	1,142,922							
	Local Match			-148,078	148,078							
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4501 HBP PE			1,142,922						1,142,922
Local Match			148,078						148,078
Fed. Reimb. Rate: 88.53% 10/12/2016 Chien Wu: New application Exhibit 6A accepted on October 12, 2016.									Total: 1,291,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					4,427				4,427
Local Match					574				574
LSSRP Bond									
Local AC									
Total					5,000				5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4501	HBP	R/W				-4,427	4,427				
	Local Match					-574	574				
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.											
Total: _____											
4501	HBP	R/W				4,427				-4,427	
	Local Match					574				-574	
Fed. Reimb. Rate: 88.53% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.											
Total: _____											
4501	HBP	R/W			-4,427					4,427	
	Local Match				-574					574	
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.											
Total: _____											
4501	HBP	R/W			4,427						4,427
	Local Match				574						574
Fed. Reimb. Rate: 88.53% 10/12/2016 Chien Wu: New application Exhibit 6A accepted on October 12, 2016.											
Total: 5,000											

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						6,401,232			6,401,232
Local Match						829,347			829,347
LSSRP Bond									
Local AC									
Total						7,230,579			7,230,579

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4501	HBP	CON					-6,401,232	6,401,232			
	Local Match						-829,347	829,347			
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4501	HBP	CON					6,401,232			-6,401,232	
	Local Match						829,347			-829,347	
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.										Total:	
4501	HBP	CON					-6,401,232			6,401,232	
	Local Match						-829,347			829,347	
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4501	HBP	CON				-6,401,232	6,401,232				
	Local Match					-829,347	829,347				
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4501	HBP	CON				6,401,232				-6,401,232	
	Local Match					829,347				-829,347	
Fed. Reimb. Rate: 88.53% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.										Total:	
4501	HBP	CON								6,401,232	6,401,232
	Local Match									829,347	829,347
Fed. Reimb. Rate: 88.53% 10/12/2016 Chien Wu: New application Exhibit 6A accepted on October 12, 2016.										Total:	7,230,579

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior ²	18/19 ^{2,22}	19/20	20/21	21/22 ²	22/23	23/24	Beyond ^{2,22}	Total ¹
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Redwood City

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000				20,000				95,000
R/W									
CON				518,000					518,000
Total	75,000			518,000	20,000				613,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			458,585	17,706				542,689
Local Match	8,603			59,415	2,294				70,311
LSSRP Bond									
Local AC									
Total	75,000			518,000	20,000				613,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398				17,706				84,104
Local Match	8,603				2,294				10,897
LSSRP Bond									
Local AC									
Total	75,000				20,000				95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	PE			-17,706		17,706				
	Local Match				-2,294		2,294				
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.											
Total: _____											
3617	HBP	PE		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Ready to Advertise. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.											
Total: _____											
3617	HBP	PE	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.											
Total: _____											

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617 HBP PE		17,706							17,706
Local Match		2,294							2,294
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total: 20,000
3617 HBP PE		66,398							66,398
Local Match		8,603							8,603
Fed. Reimb. Rate: 88.53%	9/9/2010 Linda Newton: New eligible project.								Total: 75,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				458,585					458,585
Local Match				59,415					59,415
LSSRP Bond									
Local AC									
Total				518,000					518,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	CON			-458,585	458,585					
	Local Match				-59,415	59,415					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3617	HBP	CON			458,585					-458,585	
	Local Match				59,415					-59,415	
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.									Total:	
3617	HBP	CON					-458,585			458,585	
	Local Match						-59,415			59,415	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3617	HBP	CON				-458,585	458,585				
	Local Match					-59,415	59,415				
Fed. Reimb. Rate: 88.53%	3/21/2019 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3617	HBP	CON			-458,585	458,585					
	Local Match				-59,415	59,415					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3617 HBP CON		458,585	458,585							
Local Match		-59,415	59,415							
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617 HBP CON		458,585						-216,279	242,307	
Local Match		59,415						-28,021	31,393	
Fed. Reimb. Rate: 88.53%	9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total:	273,700
3617 HBP CON					-216,279			216,279		
Local Match					-28,021			28,021		
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617 HBP CON				-216,279	216,279					
Local Match				-28,021	28,021					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617 HBP CON			-216,279	216,279						
Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617 HBP CON		-216,279	216,279							
Local Match		-28,021	28,021							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617 HBP CON		216,279						-216,279		
Local Match		28,021						-28,021		
Fed. Reimb. Rate: 88.53%	9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
3617 HBP CON			-216,279					216,279		
Local Match			-28,021					28,021		
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617 HBP CON		-216,279	216,279							
Local Match		-28,021	28,021							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617 HBP CON	-216,279	216,279							
Local Match	-28,021	28,021							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON	216,279							-216,279	
Local Match	28,021							-28,021	
Fed. Reimb. Rate: 88.53%	9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3617 HBP CON			-216,279	216,279				216,279	
Local Match			-28,021	28,021				28,021	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON		-216,279	216,279						
Local Match		-28,021	28,021						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON	-216,279	216,279							
Local Match	-28,021	28,021							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3617 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	7/13/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3617 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/28/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3617 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									
10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%			216,279						-216,279
10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.									Total: _____
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-216,279						216,279
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									
11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%			216,279						-216,279
9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.									Total: _____
									Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617 HBP CON Local Match			-216,279					216,279	
Fed. Reimb. Rate: 88.53%			-28,021					28,021	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
3617 HBP CON Local Match			216,279					-216,279	
Fed. Reimb. Rate: 88.53%			28,021					-28,021	
8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.									Total: _____
3617 HBP CON Local Match			-216,279					216,279	
Fed. Reimb. Rate: 88.53%			-28,021					28,021	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	Beyond ²	Total ^{1,2}
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%			216,279						-216,279
10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%			28,021						-28,021
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%			216,279						216,279
9/9/2010 Linda Newton: New eligible project.									
			28,021						28,021
									Total: _____
									244,300

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior ²	18/19 ^{2,22}	19/20	20/21	21/22 ²	22/23	23/24	Beyond ^{2,22}	Total ¹
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Redwood City

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000				20,000				95,000
R/W									
CON				518,000					518,000
Total	75,000			518,000	20,000				613,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398			458,585	17,706				542,689
Local Match	8,603			59,415	2,294				70,311
LSSRP Bond									
Local AC									
Total	75,000			518,000	20,000				613,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398				17,706				84,104
Local Match	8,603				2,294				10,897
LSSRP Bond									
Local AC									
Total	75,000				20,000				95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3618	HBP	PE			-17,706		17,706					
	Local Match				-2,294		2,294					
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3618	HBP	PE		-17,706	17,706							
	Local Match			-2,294	2,294							
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Ready to Advertise. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	
3618	HBP	PE	-17,706	17,706								
	Local Match		-2,294	2,294								
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618 HBP PE				17,706					17,706
Local Match				2,294					2,294
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total: 20,000
3618 HBP PE				66,398					66,398
Local Match				8,603					8,603
Fed. Reimb. Rate: 88.53%	9/9/2010 Linda Newton: New eligible project.								Total: 75,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				458,585					458,585
Local Match				59,415					59,415
LSSRP Bond									
Local AC									
Total				518,000					518,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	CON			-458,585	458,585					
	Local Match				-59,415	59,415					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3618	HBP	CON			458,585					-458,585	
	Local Match				59,415					-59,415	
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.									Total:	
3618	HBP	CON					-458,585			458,585	
	Local Match						-59,415			59,415	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3618	HBP	CON				-458,585	458,585				
	Local Match					-59,415	59,415				
Fed. Reimb. Rate: 88.53%	3/21/2019 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3618	HBP	CON			-458,585	458,585					
	Local Match				-59,415	59,415					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618 HBP CON		458,585	458,585						
Local Match		-59,415	59,415						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3618 HBP CON		458,585						-216,279	242,307
Local Match		59,415						-28,021	31,393
Fed. Reimb. Rate: 88.53%	9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total:
3618 HBP CON					-216,279			216,279	
Local Match					-28,021			28,021	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3618 HBP CON				-216,279	216,279				
Local Match				-28,021	28,021				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3618 HBP CON			-216,279	216,279					
Local Match			-28,021	28,021					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3618 HBP CON		-216,279	216,279						
Local Match		-28,021	28,021						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3618 HBP CON		216,279						-216,279	
Local Match		28,021						-28,021	
Fed. Reimb. Rate: 88.53%	9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:
3618 HBP CON			-216,279					216,279	
Local Match			-28,021					28,021	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3618 HBP CON		-216,279	216,279						
Local Match		-28,021	28,021						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618 HBP CON	-216,279	216,279							
Local Match	-28,021	28,021							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON	216,279							-216,279	
Local Match	28,021							-28,021	
Fed. Reimb. Rate: 88.53%	9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3618 HBP CON			-216,279					216,279	
Local Match			-28,021					28,021	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON		-216,279	216,279						
Local Match		-28,021	28,021						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON	-216,279	216,279							
Local Match	-28,021	28,021							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	7/13/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/28/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618 HBP CON Local Match Fed. Reimb. Rate: 88.53%									
10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3618 HBP CON Local Match Fed. Reimb. Rate: 88.53%			216,279						-216,279
10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.									Total: _____
3618 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-216,279						216,279
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3618 HBP CON Local Match Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3618 HBP CON Local Match Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3618 HBP CON Local Match Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3618 HBP CON Local Match Fed. Reimb. Rate: 88.53%									
11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3618 HBP CON Local Match Fed. Reimb. Rate: 88.53%			216,279						-216,279
9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.									Total: _____
									Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618 HBP CON			-216,279					216,279	
Local Match			-28,021					28,021	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3618 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON			216,279					-216,279	
Local Match			28,021					-28,021	
Fed. Reimb. Rate: 88.53%	8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.							Total:	
3618 HBP CON			-216,279					216,279	
Local Match			-28,021					28,021	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	Beyond ²	Total ^{1,2}
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON Local Match			216,279						
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	-216,279
3618 HBP CON Local Match			-28,021						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	-28,021
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON Local Match			216,279						216,279
Fed. Reimb. Rate: 88.53%	9/9/2010 Linda Newton: New eligible project.							Total:	28,021
									244,300

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

Prior	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24 ²	Beyond ²	Total
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Redwood City

BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5029(032)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	26,250								26,250
R/W									
CON								78,750	78,750
Total	26,250							78,750	105,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,239							69,717	92,957
Local Match	3,011							9,033	12,044
LSSRP Bond									
Local AC									
Total	26,250							78,750	105,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4018	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/26/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4018	HBP	PE		23,239							23,239
	Local Match			3,011							3,011
Fed. Reimb. Rate: 88.53%			10/5/2012 Linda Newton: New eligible project.							Total:	26,250

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								69,717	69,717
Local Match								9,033	9,033
LSSRP Bond									
Local AC									
Total								78,750	78,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4018	HBP	CON					-69,717			69,717		
	Local Match						-9,033			9,033		
Fed. Reimb. Rate: 88.53%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)							Total:		
4018	HBP	CON		-69,717			69,717					
	Local Match			-9,033			9,033					
Fed. Reimb. Rate: 88.53%			3/22/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:		
4018	HBP	CON	-69,717	69,717								
	Local Match		-9,033	9,033								
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4018	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
4018	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Act ion taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
4018	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4018 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4018 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle								Total: _____
4018 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4018 HBP CON Local Match				69,717					69,717
Fed. Reimb. Rate: 88.53%				9,033					9,033
	10/5/2012 Linda Newton: New eligible project.								Total: _____
									78,750

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Fed Proj: BRLS-5102(033)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON								3,670,000	3,670,000
Total	1,232,539							3,670,000	4,902,539

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,091,167							3,249,051	4,340,218
Local Match	141,372							420,949	562,321
LSSRP Bond									
Local AC									
Total	1,232,539							3,670,000	4,902,539

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
Total	1,232,539								1,232,539

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	PE	473,117	-473,117							
	Local Match		61,297	-61,297							
Fed. Reimb. Rate: 88.53% 5/11/2018 JaeMyung Lee: Per E76 request by agency										Total:	
3428	HBP	PE	-121,346	473,117							351,770
	Local Match		-15,722	61,297							45,576
Fed. Reimb. Rate: 88.53% 4/4/2017 JaeMyung Lee: Per approved Exhibit 6-A for replacement project 5102(049) (04/04/2017)										Total:	397,346
3428	HBP	PE	121,346								121,346
	Local Match		15,722								15,722
Fed. Reimb. Rate: 88.53% 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	137,068

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428 HBP PE	-121,429								-121,429
Local Match	-15,732								-15,732
Fed. Reimb. Rate: 88.53%	4/25/2014 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 3/27/14.								Total: -137,161
3428 HBP PE	473,889								473,889
Local Match	61,397								61,397
Fed. Reimb. Rate: 88.53%	8/30/2013 Chien Wu: As requested in HBP 2013 survey.								Total: 535,286
3428 HBP PE	-66,398								-66,398
Local Match	-8,603								-8,603
Fed. Reimb. Rate: 88.53%	1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.								Total: -75,000
3428 HBP PE	199,193								199,193
Local Match	25,808								25,808
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP survey Not ready to ad within 6 months								Total: 225,000
3428 HBP PE	60,200								60,200
Local Match	7,800								7,800
Fed. Reimb. Rate: 88.53%	8/5/2010 Chien Wu: Update project status and cost.								Total: 68,000
3428 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
3428 HBP PE	72,595								72,595
Local Match	9,405								9,405
Fed. Reimb. Rate: 88.53%	10/22/2008 Shannon Mlcoch: new project.....								Total: 82,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,249,051	3,249,051
Local Match								420,949	420,949
LSSRP Bond									
Local AC									
Total								3,670,000	3,670,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	CON							-3,249,051	3,249,051	
	Local Match								-420,949	420,949	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ^{1 2}
3428 HBP CON Local Match					-3,249,051	3,249,051			New!
Fed. Reimb. Rate: 88.53%					-420,949	420,949			New!
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3428 HBP CON Local Match					-3,249,051	3,249,051			New!
Fed. Reimb. Rate: 88.53%					-420,949	420,949			New!
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3428 HBP CON Local Match				-3,249,051	3,249,051				New!
Fed. Reimb. Rate: 88.53%				-420,949	420,949				New!
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3428 HBP CON Local Match				3,249,051				-3,249,051	New!
Fed. Reimb. Rate: 88.53%				420,949				-420,949	New!
9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total: _____
3428 HBP CON Local Match					-3,249,051			3,249,051	New!
Fed. Reimb. Rate: 88.53%					-420,949			420,949	New!
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3428 HBP CON Local Match				-3,249,051	3,249,051				New!
Fed. Reimb. Rate: 88.53%				-420,949	420,949				New!
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3428 HBP CON Local Match			-3,249,051	3,249,051					New!
Fed. Reimb. Rate: 88.53%			-420,949	420,949					New!
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3428 HBP CON Local Match			3,249,051					-3,249,051	New!
Fed. Reimb. Rate: 88.53%			420,949					-420,949	New!
9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.									Total: _____
3428 HBP CON Local Match								761,358	761,358
Fed. Reimb. Rate: 88.53%								98,642	98,642
4/4/2017 JaeMyung Lee: Per approved Exhibit 6-A for replacement project 5102(049) (04/04/2017)									Total: _____
3428 HBP CON Local Match								1,000,389	1,000,389
Fed. Reimb. Rate: 88.53%								129,611	129,611
9/19/2016 JaeMyung Lee: Per 2016 HBP Survey									Total: _____
								1,130,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428 HBP CON Local Match			-1,487,304					1,487,304	
Fed. Reimb. Rate: 88.53%			-192,696					192,696	
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3428 HBP CON Local Match		-1,487,304	1,487,304						
Fed. Reimb. Rate: 88.53%		-192,696	192,696						
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3428 HBP CON Local Match		-1,487,304	1,487,304						
Fed. Reimb. Rate: 88.53%		-192,696	192,696						
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3428 HBP CON Local Match		1,487,304						-1,487,304	
Fed. Reimb. Rate: 88.53%		192,696						-192,696	
9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									Total: _____
3428 HBP CON Local Match		-1,487,304						1,487,304	
Fed. Reimb. Rate: 88.53%		-192,696						192,696	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3428 HBP CON Local Match		1,487,304						-1,487,304	
Fed. Reimb. Rate: 88.53%		192,696						-192,696	
4/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 3/24/17 Cost increase due to change of project scope from rehabilitation to replacement.									Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428 HBP CON								-106,236	-106,236
Local Match								-13,764	-13,764
Fed. Reimb. Rate: 88.53%	4/25/2014 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 3/27/14.							Total:	-120,000
3428 HBP CON			-1,593,540					1,593,540	
Local Match			-206,460					206,460	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON			1,593,540					-1,593,540	
Local Match			206,460					-206,460	
Fed. Reimb. Rate: 88.53%	8/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3428 HBP CON			-1,593,540					1,593,540	
Local Match			-206,460					206,460	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3428 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match			1,593,540						-1,593,540
Fed. Reimb. Rate: 88.53%			206,460						-206,460
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3428 HBP CON Local Match								265,590	265,590
Fed. Reimb. Rate: 88.53%								34,410	34,410
Fed. Reimb. Rate: 88.53%	1/9/2012 Chien Wu: Revise to refilect approved Exhibit 6-D.							Total:	300,000
3428 HBP CON Local Match			-1,327,950						1,327,950
Fed. Reimb. Rate: 88.53%			-172,050						172,050
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle2							Total:	
3428 HBP CON Local Match			1,327,950						-663,975
Fed. Reimb. Rate: 88.53%			172,050						-86,025
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	750,000
3428 HBP CON Local Match			-663,975						663,975
Fed. Reimb. Rate: 88.53%			-86,025						86,025
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match			663,975					-279,755	384,220
Fed. Reimb. Rate: 88.53%			86,025					-36,245	49,780
	8/5/2010 Chien Wu: Update project status and cost.							Total:	434,000
3428 HBP CON Local Match			-279,755					279,755	
Fed. Reimb. Rate: 88.53%			-36,245					36,245	
	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match			279,755						279,755
Fed. Reimb. Rate: 88.53%			36,245						36,245
	10/22/2008 Shannon Mlcoch: new project.....							Total:	316,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Mateo County

BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON.

Fed Proj: BPMP-5935(079)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		150,000	75,000						225,000
R/W					50,000				50,000
CON								2,025,000	2,025,000
Total		150,000	75,000		50,000			2,025,000	2,300,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		150,000	75,000		44,265			2,025,000	2,294,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total		150,000	75,000		50,000			2,025,000	2,300,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		150,000	75,000						225,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	75,000						225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469	HBP	PE			75,000						75,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Per 2019 HBP survey								Total:	75,000
4469	HBP	PE		150,000	-150,000						
		Local Match									
	Fed. Reimb. Rate: 100.00%	8/22/2018 Linda Newton: Advance PE into FFY 18/19.								Total:	
4469	HBP	PE		-150,000	150,000						
		Local Match									
	Fed. Reimb. Rate: 100.00%	5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/16/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. This project has been accepted in the HBP program and requires prioritization.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469 HBP PE Local Match	150,000		-150,000						
Fed. Reimb. Rate: 100.00%	5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.							Total:	
4469 HBP PE Local Match	-150,000		150,000						
Fed. Reimb. Rate: 100.00%	5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.							Total:	
4469 HBP PE Local Match	150,000								150,000
Fed. Reimb. Rate: 100.00%	5/7/2018 Linda New: on: Reimbursement changed to 100% (Toll Credits). 10/4/2016 Chien Wu: New application Exhibit 6A accepted on October 3, 2016.							Total:	150,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			
4469	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Per 2019 HBP survey							Total:	50,000		

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,025,000	2,025,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,025,000	2,025,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4469	HBP	CON							-2,025,000	2,025,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4469	HBP	CON						-2,025,000	2,025,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4469	HBP	CON					-2,025,000	2,025,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4469	HBP	CON				-2,025,000	2,025,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4469	HBP	CON			2,025,000					-442,400	1,582,600	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:		1,582,600
4469	HBP	CON					-442,400			442,400		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4469	HBP	CON				-442,400	442,400					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469 HBP CON Local Match			-442,400	442,400					
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4469 HBP CON Local Match			442,400					-442,400	
Fed. Reimb. Rate: 100.00%	3/12/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4469 HBP CON Local Match					-442,400			442,400	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4469 HBP CON Local Match				-442,400	442,400				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4469 HBP CON Local Match			-442,400	442,400					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4469 HBP CON Local Match			442,400					-442,400	
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	_____
4469 HBP CON Local Match			-442,400					442,400	
Fed. Reimb. Rate: 100.00%	5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/16/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	_____
4469 HBP CON Local Match			442,400					-442,400	
Fed. Reimb. Rate: 100.00%	5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
4469 HBP CON Local Match			-442,400					442,400	
Fed. Reimb. Rate: 100.00%	5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469 HBP CON Local Match		442,400	442,400						
Fed. Reimb. Rate: 100.00%	5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4469 HBP CON Local Match		442,400							442,400
Fed. Reimb. Rate: 100.00%	5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2016 Chien Wu: New application Exhibit 6A accepted on October 3, 2016.							Total:	442,400

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Mateo County

PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5935(062)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,020								161,020
R/W									
CON	712,500							390,920	1,103,420
Total	873,520							390,920	1,264,440
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	773,327							346,081	1,119,409
Local Match	100,193							44,839	145,031
LSSRP Bond									
Local AC									
Total	873,520							390,920	1,264,440
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
Total	161,020								161,020

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466	HBP	PE	25,674								25,674
	Local Match		3,326								3,326
Fed. Reimb. Rate: 88.53% 8/4/2015 Linda Newton: PE funding updated to match revised BPMP Plan dated 6/8/15.										Total:	29,000
3466	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15 -19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3466	HBP	PE	28,347								28,347
	Local Match		3,673								3,673
Fed. Reimb. Rate: 88.53% 6/26/2014 Chien Wu: Cost increases as shown in Exhibit 6D approved on 6/26/14. Agency will be requested to submit a revised BPMP spreadsheet and certification letter2										Total:	32,020

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3466 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey: 5/10/2013 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

3466 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	88,530								88,530
	Local Match	11,470							11,470
Fed. Reimb. Rate: 88.53%	4/15/2010 Eric Bost: Adds PE funds.								Total: _____
									100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	630,776							346,081	976,858
Local Match	81,724							44,839	126,562
LSSRP Bond									
Local AC									
Total	712,500							390,920	1,103,420

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466	HBP	CON					-346,081			346,081	
	Local Match						-44,839			44,839	
Fed. Reimb. Rate: 88.53%	10/21/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to Beyond. Funds obligated in FFY 16/17..									Total: _____	
3466	HBP	CON				-346,081	346,081				
	Local Match					-44,839	44,839				
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3466	HBP	CON			-346,081	346,081					
	Local Match				-44,839	44,839					
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3466	HBP	CON		-346,081	346,081						
	Local Match			-44,839	44,839						
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3466	HBP	CON		346,081							346,081
	Local Match			44,839							44,839
Fed. Reimb. Rate: 88.53%	3/13/2019 JaeMyung Lee: Per revised BPMP list submitted on 11/14/18									Total: _____	
											390,920

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/22/2018 DLA-Admin: Revise funding to match list dated 10/12/2018.								Total: _____
3466 HBP CON Local Match Fed. Reimb. Rate: 88.53%	4/20/2017 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3466 HBP CON Local Match Fed. Reimb. Rate: 88.53%	4/19/2017 Chien Wu: Revise to reflect the actual amount requested in the RFA. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle								Total: _____
3466 HBP CON Local Match Fed. Reimb. Rate: 88.53%	4/18/2017 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3466 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle								Total: _____
3466 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3466 HBP CON Local Match Fed. Reimb. Rate: 88.53%	-50,905								-50,905
		-6,595							-6,595
Fed. Reimb. Rate: 88.53%	8/4/2015 Linda Newton: CON funding updated to match revised BPMP Plan dated 6/8/15.								Total: _____
3466 HBP CON Local Match Fed. Reimb. Rate: 88.53%	3/25/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3466 HBP CON Local Match	-61,971								-61,971
		-8,029							-8,029
Fed. Reimb. Rate: 88.53%	6/26/2014 Chien Wu: Cost adjustment as shown in Exhibit 6D approved on 6/26/14. Agency will be requested to submit a revised BPMP spreadsheet and certification letter2								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466 HBP CON Local Match Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3466 HBP CON Local Match Fed. Reimb. Rate: 88.53%	9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3466 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3466 HBP CON Local Match Fed. Reimb. Rate: 88.53%			743,652						-743,652
			96,348						-96,348
Fed. Reimb. Rate: 88.53%	10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total: _____
3466 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-743,652						743,652
			-96,348						96,348
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
3466 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3466 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3466 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3466 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466 HBP CON			743,652						743,652
Local Match			96,348						96,348
Fed. Reimb. Rate: 88.53%									
9/9/2009 Eric Bost: New Candidate Project. SeeBPMP.									
								Total:	840,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Mateo County

BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5935(064)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3921	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/13/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3921	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			11/16/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3921	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		7/18/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency per telephone conversation with Carter Choi on 7/18/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
3921	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		9/14/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
3921	HBP	PE	105,351						105,351	
	Local Match		13,649						13,649	
Fed. Reimb. Rate: 88.53%		3/8/2012 Linda Newton: New eligible BPMP list.						Total:	119,000	

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3921	HBP	CON				-346,152				346,152	
	Local Match					-44,848				44,848	
Fed. Reimb. Rate: 88.53%		10/16/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.						Total:			
3921	HBP	CON				346,152				-346,152	
	Local Match					44,848				-44,848	
Fed. Reimb. Rate: 88.53%		3/12/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.						Total:			
3921	HBP	CON				-346,152				346,152	
	Local Match					-44,848				44,848	
Fed. Reimb. Rate: 88.53%		3/13/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)						Total:			
3921	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2						Total:			

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
3921 HBP CON Local Match									_____
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3921 HBP CON Local Match									_____
Fed. Reimb. Rate: 88.53%	7/18/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested by agency per telephone conversation with Carter Choi on 7/18/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3921 HBP CON Local Match			346,152						346,152
Fed. Reimb. Rate: 88.53%			44,848						44,848
	3/8/2012 Linda Newton: New eligible BPMP list.							Total:	391,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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South San Francisco

BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge.
Structural steel painting and deck treatment, (no added capacity).

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					320,000				320,000
R/W									
CON								4,560,000	4,560,000
Total					320,000			4,560,000	4,880,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296			4,036,968	4,320,264
Local Match					36,704			523,032	559,736
LSSRP Bond									
Local AC									
Total					320,000			4,560,000	4,880,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296				283,296
Local Match					36,704				36,704
LSSRP Bond									
Local AC									
Total					320,000				320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4525	HBP	PE		-283,296			283,296				
	Local Match			-36,704			36,704				
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization.										Total:	
4525	HBP	PE		283,296			-283,296				
	Local Match			36,704			-36,704				
Fed. Reimb. Rate: 88.53% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.										Total:	
4525	HBP	PE					283,296				283,296
	Local Match						36,704				36,704
Fed. Reimb. Rate: 88.53% 3/13/2018 Eileen Crawford: New application.										Total:	320,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,036,968	4,036,968
Local Match								523,032	523,032
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4525	HBP	CON							-4,036,968	4,036,968		New!	
	Local Match								-523,032	523,032			
Fed. Reimb. Rate: 88.53%			10/22/2019 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:		
4525	HBP	CON							4,036,968	-4,036,968		New!	
	Local Match								523,032	-523,032			
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:		
4525	HBP	CON			-4,036,968					4,036,968			
	Local Match				-523,032					523,032			
Fed. Reimb. Rate: 88.53%			10/18/2018 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.								Total:		
4525	HBP	CON			4,036,968					-4,036,968			
	Local Match				523,032					-523,032			
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:		
4525	HBP	CON								4,036,968	4,036,968		
	Local Match									523,032	523,032		
Fed. Reimb. Rate: 88.53%			3/13/2018 Eileen Crawford: New application.								Total:	4,560,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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South San Francisco

BRIDGE NO. 35C0148R, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge2
Structural steel painting and deck treatment (no added capacity).

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					320,000				320,000
R/W									
CON								3,960,000	3,960,000
Total					320,000			3,960,000	4,280,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296			3,505,788	3,789,084
Local Match					36,704			454,212	490,916
LSSRP Bond									
Local AC									
Total					320,000			3,960,000	4,280,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					283,296				283,296
Local Match					36,704				36,704
LSSRP Bond									
Local AC									
Total					320,000				320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4526	HBP	PE		-283,296			283,296				
	Local Match			-36,704			36,704				
Fed. Reimb. Rate: 88.53%											
10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization.										Total:	
4526	HBP	PE		283,296			-283,296				
	Local Match			36,704			-36,704				
Fed. Reimb. Rate: 88.53%											
9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.										Total:	
4526	HBP	PE					283,296				283,296
	Local Match						36,704				36,704
Fed. Reimb. Rate: 88.53%											
3/13/2018 Eileen Crawford: New application.										Total:	320,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,505,788	3,505,788
Local Match								454,212	454,212
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4526	HBP	CON							-3,505,788	3,505,788		
	Local Match								-454,212	454,212		
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4526	HBP	CON							3,505,788	-3,505,788		
	Local Match								454,212	-454,212		
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:		
4526	HBP	CON			-3,505,788					3,505,788		
	Local Match				-454,212					454,212		
Fed. Reimb. Rate: 88.53%			10/18/2018 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.							Total:		
4526	HBP	CON			3,505,788					-3,505,788		
	Local Match				454,212					-454,212		
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:		
4526	HBP	CON								3,505,788	3,505,788	
	Local Match									454,212	454,212	
Fed. Reimb. Rate: 88.53%			3/13/2018 Eileen Crawford: New application.							Total:		3,960,000

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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South San Francisco

BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			130,000						130,000
R/W									
CON								389,000	389,000
Total			130,000					389,000	519,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			115,089					344,382	459,471
Local Match			14,911					44,618	59,529
LSSRP Bond									
Local AC									
Total			130,000					389,000	519,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			115,089						115,089
Local Match			14,911						14,911
LSSRP Bond									
Local AC									
Total			130,000						130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4459	HBP	PE	-115,089		115,089						
	Local Match		-14,911		14,911						
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.											
4459	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53% 9/30/2016 Linda Newton: New eligible project.											
Total:										130,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								344,382	344,382
Local Match								44,618	44,618
LSSRP Bond									
Local AC									
Total								389,000	389,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4459	HBP	CON								344,382	344,382
		Local Match								44,618	44,618
Fed. Reimb. Rate: 88.53% 9/30/2016 Linda Newton: New eligible project.										Total:	389,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Woodside BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Fed Proj: BRLS-5333(012)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	570,136								570,136
R/W					30,000				30,000
CON								1,105,838	1,105,838
Total	570,136				30,000			1,105,838	1,705,974

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	504,741				26,559			978,998	1,510,299
Local Match	65,395				3,441			126,840	195,675
LSSRP Bond									
Local AC									
Total	570,136				30,000			1,105,838	1,705,974

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	504,741								504,741
Local Match	65,395								65,395
LSSRP Bond									
Local AC									
Total	570,136								570,136

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	PE	-31,845								-31,845
	Local Match		-4,126								-4,126
Fed. Reimb. Rate: 88.53% 5/7/2018 Jae-Myung Lee: Per Ex 6D approved 11/9/17										Total:	-35,971
3790	HBP	PE	192,417								192,417
	Local Match		24,930								24,930
Fed. Reimb. Rate: 88.53% 9/5/2017 JaeMyung Lee: Per 2017 HBP Survey										Total:	217,347
3790	HBP	PE	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	-50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790 HBP PE Local Match Fed. Reimb. Rate: 88.53%									
9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3790 HBP PE Local Match Fed. Reimb. Rate: 88.53%									
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3790 HBP PE Local Match Fed. Reimb. Rate: 88.53%			110,663						110,663
			14,338						14,338
10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15. As requested in September 2014 Survey.									Total: _____ 125,000
3790 HBP PE Local Match Fed. Reimb. Rate: 88.53%									
10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
3790 HBP PE Local Match Fed. Reimb. Rate: 88.53%			110,663						110,663
			14,338						14,338
9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.									Total: _____ 125,000
3790 HBP PE Local Match Fed. Reimb. Rate: 88.53%			167,109						167,109
			21,651						21,651
3/7/2011 Linda Newton: New eligible project.									Total: _____ 188,760

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											
										Total: _____	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
3790 HBP R/W			26,559		-26,559				
Local Match			3,441		-3,441				
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total: _____
3790 HBP R/W		-26,559			26,559				
Local Match		-3,441			3,441				
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total: _____
3790 HBP R/W		26,559	-26,559						
Local Match		3,441	-3,441						
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total: _____
3790 HBP R/W		-26,559	26,559						
Local Match		-3,441	3,441						
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
3790 HBP R/W		26,559	-26,559						
Local Match		3,441	-3,441						
Fed. Reimb. Rate: 88.53%	9/5/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total: _____
3790 HBP R/W		-26,559	26,559						
Local Match		-3,441	3,441						
Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
3790 HBP R/W		-26,559	26,559						
Local Match		-3,441	3,441						
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total: _____
3790 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3790 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3790	HBP	R/W								
Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey: 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

3790	HBP	R/W								
Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey: 8/21/2015 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	

3790	HBP	R/W	26,559							
Local Match			3,441							
Fed. Reimb. Rate: 88.53%			3/7/2011 Linda Newton: New eligible project.						Total:	30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								978,998	978,998
Local Match								126,840	126,840
LSSRP Bond									
Local AC									
Total								1,105,838	1,105,838

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3790	HBP	CON							-978,998	978,998		New!
	Local Match								-126,840	126,840		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3790	HBP	CON						-978,998	978,998			New!
	Local Match								-126,840	126,840		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3790	HBP	CON					-978,998	978,998				New!
	Local Match								-126,840	126,840		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3790	HBP	CON				-978,998	978,998					New!
	Local Match								-126,840	126,840		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3790 HBP CON Local Match				978,998				-978,998	New!	
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								-126,840	Total: _____
3790 HBP CON Local Match					-978,998			978,998		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								126,840	Total: _____
3790 HBP CON Local Match				-978,998	978,998					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								-126,840	Total: _____
3790 HBP CON Local Match			-978,998	978,998						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								-126,840	Total: _____
3790 HBP CON Local Match			978,998					-978,998		
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								-126,840	Total: _____
3790 HBP CON Local Match					-978,998			978,998		
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								126,840	Total: _____
3790 HBP CON Local Match				-978,998	978,998					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								-126,840	Total: _____
3790 HBP CON Local Match				978,998				-978,998		
Fed. Reimb. Rate: 88.53%	9/5/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								-126,840	Total: _____
3790 HBP CON Local Match			-978,998					978,998		
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								126,840	Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790 HBP CON		-978,998	978,998						
Local Match		-126,840	126,840						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790 HBP CON		43,187							43,187
Local Match		5,595							5,595
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	48,782
3790 HBP CON		935,812						-935,812	
Local Match		121,244						-121,244	
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3790 HBP CON		-935,812						935,812	
Local Match		-121,244						121,244	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790 HBP CON		935,812						-935,812	
Local Match		121,244						-121,244	
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3790 HBP CON		-935,812						935,812	
Local Match		-121,244						121,244	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3790 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3790 HBP CON		935,812						-935,812	
Local Match		121,244						-121,244	
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior ²	18/19 ²	19/20 ²	20/21 ²	21/22 ²	22/23 ²	23/24 ²	Beyond ²	Total ¹
3790 HBP CON	-935,812							935,812	
Local Match	-121,244							121,244	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3790 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3790 HBP CON	935,812							-935,812	
Local Match	121,244							-121,244	
Fed. Reimb. Rate: 88.53%	9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3790 HBP CON								935,812	935,812
Local Match								121,244	121,244
Fed. Reimb. Rate: 88.53%	3/7/2011 Linda Newton: New eligible project.							Total:	1,057,056

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency:

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Woodside BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Fed Proj: BHLS-5333(013)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	107,428				200,000				307,428
R/W					25,000				25,000
CON								696,004	696,004
Total	107,428				225,000			696,004	1,028,432

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	95,106				199,193			616,172	910,471
Local Match	12,322				25,808			79,832	117,961
LSSRP Bond									
Local AC									
Total	107,428				225,000			696,004	1,028,432

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
Total	107,428				200,000				307,428

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	PE				-177,060	177,060				
		Local Match				-22,940	22,940				
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
3793	HBP	PE			-177,060	177,060					
		Local Match			-22,940	22,940					
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.										Total:	
3793	HBP	PE			-88,530						-88,530
		Local Match			-11,470						-11,470
Fed. Reimb. Rate: 88.53% 9/20/2016 JaeMyung Lee: Per 2016 HBP Survey										Total:	-100,000

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793 HBP PE	-265,590		265,590						
Local Match	-34,410		34,410						
Fed. Reimb. Rate: 88.53%	9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey.								Total: _____
3793 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3793 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15. As requested in September 2014 Survey.								Total: _____
3793 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3793 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total: _____
3793 HBP PE	95,106								95,106
Local Match	12,322								12,322
Fed. Reimb. Rate: 88.53%	3/8/2011 Linda Newton: New eligible project.								Total: _____

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										
	Total: _____										

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
3793 HBP R/W			22,133					-22,133	
Local Match			2,868					-2,868	
Fed. Reimb. Rate: 88.53%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3793 HBP R/W								4,427	4,427
Local Match								574	574
Fed. Reimb. Rate: 88.53%	9/19/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	5,000
3793 HBP R/W			-17,706					17,706	
Local Match			-2,294					2,294	
Fed. Reimb. Rate: 88.53%	9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.							Total:	
3793 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3793 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3793 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3793 HBP R/W			17,706						17,706
Local Match			2,294						2,294
Fed. Reimb. Rate: 88.53%	3/8/2011 Linda Newton: New eligible project.							Total:	20,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	Beyond ²	Total ¹
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3793	HBP	CON							-616,172	616,172		New!	
	Local Match								-79,832	79,832			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3793	HBP	CON						-616,172	616,172			New!	
	Local Match								-79,832	79,832			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3793	HBP	CON					-616,172	616,172				New!	
	Local Match								-79,832	79,832			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3793	HBP	CON					616,172			-616,172		New!	
	Local Match									-79,832			
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		
3793	HBP	CON					-616,172			616,172			
	Local Match									79,832			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3793	HBP	CON					616,172			-616,172			
	Local Match									-79,832			
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:		
3793	HBP	CON								83,576	83,576		
	Local Match									10,828	10,828		
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Per 2016 HBP Survey								Total:		94,404

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793 HBP Local Match	CON	-532,596						532,596	
Fed. Reimb. Rate: 88.53%		-69,004						69,004	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3793 HBP Local Match	CON	532,596						-532,596	
Fed. Reimb. Rate: 88.53%		69,004						-69,004	
10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									Total: _____
3793 HBP Local Match	CON	-532,596						532,596	
Fed. Reimb. Rate: 88.53%		-69,004						69,004	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3793 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2									Total: _____
3793 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3793 HBP Local Match	CON	532,596						-532,596	
Fed. Reimb. Rate: 88.53%		69,004						-69,004	
10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									Total: _____
3793 HBP Local Match	CON	-532,596						532,596	
Fed. Reimb. Rate: 88.53%		-69,004						69,004	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3793 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3793 HBP Local Match	CON	532,596						-532,596	
Fed. Reimb. Rate: 88.53%		69,004						-69,004	
9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.									Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793 HBP CON								532,596	532,596
Local Match								69,004	69,004
Fed. Reimb. Rate: 88.53%									
3/8/2011 Linda Newton: New eligible project.									
								Total:	601,600

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
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Woodside

BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Fed Proj: BHLS-5333(014)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,090				200,000				335,090
R/W					25,000				25,000
CON								831,290	831,290
Total	135,090				225,000			831,290	1,191,380

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,595				199,193			735,941	1,054,729
Local Match	15,495				25,808			95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090				225,000			831,290	1,191,380

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
Total	135,090				200,000				335,090

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791	HBP	PE				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
3791	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.										Total:	
3791	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.										Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
3791 HBP PE		-70,824							-70,824
Local Match		-9,176							-9,176
Fed. Reimb. Rate: 88.53%	9/19/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: -80,000
3791 HBP PE		-247,884	247,884						
Local Match		-32,116	32,116						
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 18/19. As requested in September 2016 Survey.								Total:
3791 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3791 HBP PE		88,530							88,530
Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15 As requested in September 2014 Survey.								Total: 100,000
3791 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3791 HBP PE		159,354							159,354
Local Match		20,646							20,646
Fed. Reimb. Rate: 88.53%	9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total: 180,000
3791 HBP PE		119,595							119,595
Local Match		15,495							15,495
Fed. Reimb. Rate: 88.53%	3/8/2011 Linda Newton: New eligible project.								Total: 135,090

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791	HBP	R/W				-22,133	22,133				
	Local Match					-2,868	2,868				
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
3791	HBP	R/W			-22,133	22,133					
	Local Match				-2,868	2,868					
Fed. Reimb. Rate: 88.53% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.										Total:	
3791	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3791	HBP	R/W		4,427							4,427
	Local Match			574							574
Fed. Reimb. Rate: 88.53% 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	5,000
3791	HBP	R/W	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Reimb. Rate: 88.53% 9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.										Total:	
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

3791	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%			3/8/2011 Linda Newton: New eligible project.							Total:	20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3791	HBP	CON							-735,941	735,941		New!
	Local Match								-95,349	95,349		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3791	HBP	CON						-735,941	735,941			New!
	Local Match							-95,349	95,349			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3791	HBP	CON						735,941		-735,941		New!
	Local Match							95,349		-95,349		
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:		
3791	HBP	CON			-735,941					735,941		
	Local Match				-95,349					95,349		
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3791	HBP	CON			66,398						66,398	
	Local Match				8,603						8,603	
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:		75,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791 HBP CON			669,544					-669,544	
Local Match			86,746					-86,746	
Fed. Reimb. Rate: 88.53%	9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3791 HBP CON		-669,544						669,544	
Local Match		-86,746						86,746	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791 HBP CON		669,544						-669,544	
Local Match		86,746						-86,746	
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3791 HBP CON		-669,544						669,544	
Local Match		-86,746						86,746	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3791 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3791 HBP CON		669,544						-669,544	
Local Match		86,746						-86,746	
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3791 HBP CON		-669,544						669,544	
Local Match		-86,746						86,746	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3791 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle2							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	PrjID	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791 HBP CON			669,544					-669,544	
Local Match			86,746					-86,746	
Fed. Reimb. Rate: 88.53%	9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	<u> </u>
3791 HBP CON								669,544	669,544
Local Match								86,746	86,746
Fed. Reimb. Rate: 88.53%	3/8/2011 Linda Newton: New eligible project.							Total:	<u> </u> 756,290

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency: Prior ~~18/19~~ ~~19/20~~ 20/21 21/22 22/23 ~~23/24~~ Beyond Total

Woodside

BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 ML W. OF PORTOLA RD.
Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Fed Proj: BRLS-5333(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	305,445								305,445
R/W									
CON						817,700			817,700
Total	305,445					817,700			1,123,145
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	270,410					723,910			994,320
Local Match	35,035		-0			93,790			128,825
LSSRP Bond									
Local AC									
Total	305,445					817,700			1,123,145
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	270,410								270,410
Local Match	35,035								35,035
LSSRP Bond									
Local AC									
Total	305,445								305,445

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	HBP	PE	35,186								35,186
	Local Match		4,559								4,559
Fed. Reimb. Rate: 88.53% 5/7/2018 Jae-Myung Lee: Per Ex 6D approved 11/9/17										Total:	39,745
4291	HBP	PE	36,032								36,032
	Local Match		4,668								4,668
Fed. Reimb. Rate: 88.53% 9/5/2017 JaeMyung Lee: Per 2017 HBP Survey										Total:	40,700
4291	HBP	PE	-75,251								-75,251
	Local Match		-9,750								-9,750
Fed. Reimb. Rate: 88.53% 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	-85,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

4291	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:
4291	HBP	PE	274,443						274,443	
	Local Match		35,557						35,557	
Fed. Reimb. Rate: 88.53%			7/3/2015 Chien Wu: New project application Exhibit 6A accepted on June 8, 2015.							Total:
										310,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									-0
LSSRP Bond									
Local AC									
Total									-0

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	HBP	R/W			-22,133						-22,133
	Local Match				-2,868						-2,868
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Per 2019 HBP survey							Total:	-25,000
4291	HBP	R/W			22,133		-22,133				
	Local Match				2,868		-2,868				
Fed. Reimb. Rate: 88.53%			7/9/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.							Total:	
4291	HBP	R/W		-22,133			22,133				
	Local Match			-2,868			2,868				
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4291	HBP	R/W		22,133		-22,133					
	Local Match			2,868		-2,868					
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	
4291	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4291	HBP	R/W		22,133	-22,133							
	Local Match			2,868	-2,868							
Fed. Reimb. Rate: 88.53%			9/5/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
4291	HBP	R/W		-22,133	22,133							
	Local Match			-2,868	2,868							
Fed. Reimb. Rate: 88.53%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4291	HBP	R/W		-66,398							-66,398	
	Local Match			-8,603							-8,603	
Fed. Reimb. Rate: 88.53%			9/19/2016 JaeMyung Lee: Per 2016 HBP Survey								Total:	-75,000
4291	HBP	R/W		88,530							88,530	
	Local Match			11,470							11,470	
Fed. Reimb. Rate: 88.53%			7/3/2015 Chien Wu: New project application Exhibit 6A accepted on June 8, 2015.								Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						723,910			723,910
Local Match			-0			93,790			93,790
LSSRP Bond									
Local AC									
Total						817,700			817,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4291	HBP	CON					-723,910	723,910				
	Local Match						-93,790	93,790				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4291	HBP	CON				-723,910	723,910					
	Local Match					-93,790	93,790					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4291	HBP	CON			-723,910	723,910						
	Local Match				-93,790	93,790						
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹		
4291 HBP CON			168,476						168,476	New!	
Local Match			21,828						21,828		
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Per 2019 HBP survey								Total:	190,304	
4291 HBP CON				555,434				-555,434		New!	
Local Match				71,962				-71,962			
Fed. Reimb. Rate: 88.53%	7/9/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.								Total:		
4291 HBP CON					-555,434			555,434			
Local Match					-71,962			71,962			
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4291 HBP CON				-555,434	555,434						
Local Match				-71,962	71,962						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4291 HBP CON			-555,434	555,434							
Local Match			-71,962	71,962							
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4291 HBP CON			555,434	-555,434							
Local Match			71,962	-71,962							
Fed. Reimb. Rate: 88.53%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. As requested in September 2018 Survey.								Total:		
4291 HBP CON				555,434				-889,107	-333,673		
Local Match				71,962				-115,193	-43,231		
Fed. Reimb. Rate: 88.53%	5/7/2018 JaeMyung Lee: Per Ex 6D approved 11/9/17								Total:	-376,904	
4291 HBP CON					-889,107			889,107			
Local Match					-115,193			115,193			
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4291 HBP CON				-889,107	889,107						
Local Match				-115,193	115,193						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4291 HBP CON			-889,107	889,107							
Local Match			-115,193	115,193							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291 HBP CON			889,107					-925,139	-36,032
Local Match			115,193					-119,862	-4,668
Fed. Reimb. Rate: 88.53%	9/5/2017 Jae-Myung Lee: Per 2017 HBP Survey							Total:	-40,700
4291 HBP CON			-925,139					925,139	
Local Match			-119,862					119,862	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4291 HBP CON		-925,139	925,139						
Local Match		-119,862	119,862						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4291 HBP CON		-925,139	925,139						
Local Match		-119,862	119,862						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4291 HBP CON		185,913							185,913
Local Match		24,087							24,087
Fed. Reimb. Rate: 88.53%	9/19/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	210,000
4291 HBP CON		739,226						-739,226	
Local Match		95,775						-95,775	
Fed. Reimb. Rate: 88.53%	9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4291 HBP CON								739,226	739,226
Local Match								95,775	95,775
Fed. Reimb. Rate: 88.53%	7/3/2015 Chien Wu: New project application Exhibit 6A accepted on June 8, 2015.							Total:	835,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Cupertino

BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				230,000					230,000
R/W									
CON								630,000	630,000
Total				230,000				630,000	860,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				203,619				557,739	761,358
Local Match				26,381				72,261	98,642
LSSRP Bond									
Local AC									
Total				230,000				630,000	860,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				203,619					203,619
Local Match				26,381					26,381
LSSRP Bond									
Local AC									
Total				230,000					230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4563	HBP	PE				-427,821					-427,821
	Local Match					-55,429					-55,429
Fed. Reimb. Rate: 88.53% 9/24/2018 JaeMyung Lee: Per 2018 HBP Survey										Total:	-483,250
4563	HBP	PE		631,440		631,440					
	Local Match			-81,810		81,810					
Fed. Reimb. Rate: 88.53% 3/14/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 20/21. Funding pushed due to project prioritization.										Total:	
4563	HBP	PE		631,440							631,440
	Local Match			81,810							81,810
Fed. Reimb. Rate: 88.53% 9/11/2017 JaeMyung Lee: Per Ex 6-A submitted on 9/11/17										Total:	713,250

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								557,739	557,739
Local Match								72,261	72,261
LSSRP Bond									
Local AC									
Total								630,000	630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4563	HBP	CON						-557,739		557,739		
	Local Match							-72,261		72,261		
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4563	HBP	CON						557,739		-557,739		
	Local Match							72,261		-72,261		
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:		
4563	HBP	CON								-2,978,326	-2,978,326	
	Local Match									-385,874	-385,874	
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:		-3,364,200
4563	HBP	CON			-3,536,065					3,536,065		
	Local Match				-458,135					458,135		
Fed. Reimb. Rate: 88.53%			3/14/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.							Total:		
4563	HBP	CON			3,536,065						3,536,065	
	Local Match				458,135						458,135	
Fed. Reimb. Rate: 88.53%			9/11/2017 JaeMyung Lee: Per Ex 6-A submitted on 9/11/17							Total:		3,994,200

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Cupertino

BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5318(029)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,500								161,500
R/W									
CON				483,650					483,650
Total	161,500			483,650					645,150
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,976			428,175					571,151
Local Match	18,524			55,475					73,999
LSSRP Bond									
Local AC									
Total	161,500			483,650					645,150
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4309	HBP	PE	142,976								142,976
	Local Match		18,524								18,524
Fed. Reimb. Rate: 88.53% 10/10/2015 Linda Newton: New eligible project.										Total:	161,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				428,175					428,175
Local Match				55,475					55,475
LSSRP Bond									
Local AC									
Total				483,650					483,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4309	HBP	CON			-428,175	428,175					
	Local Match				-55,475	55,475					
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4309	HBP	CON		-428,175	428,175						
	Local Match			-55,475	55,475						
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4309	HBP	CON		-428,175	428,175						
	Local Match			-55,475	55,475						
Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4309	HBP	CON				428,175					428,175
	Local Match					55,475					55,475
Fed. Reimb. Rate: 88.53% 10/10/2015 Linda Newton: New eligible project..										Total:	483,650

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Gilroy BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5034(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON		227,909	110,000						337,909
Total		227,909	110,000						337,909
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		201,768	97,383						299,151
Local Match		26,141	12,617						38,758
LSSRP Bond									
Local AC									
Total		227,909	110,000						337,909
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4200	HBP	PE	-24,788								-24,788
	Local Match		-3,212								-3,212
Fed. Reimb. Rate: 88.53% 8/14/2018 Linda Newton: Local agency self funded PE. Remove from project.										Total:	-28,000
4200	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4200	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/11/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4200 HBP PE	24,788								24,788
Local Match	3,212								3,212
Fed. Reimb. Rate: 88.53% 3/19/2014 Linda Newton: New eligible project.									Total: 28,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		201,768	97,383						299,151
Local Match		26,141	12,617						38,758
LSSRP Bond									
Local AC									
Total		227,909	110,000						337,909

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4200	HBP	CON			97,383						97,383
	Local Match				12,617						12,617
Fed. Reimb. Rate: 88.53% 9/27/2019 JaeMyung Lee: Per updated BPMP list on 2/22/19 & 9/26/19											
										Total: 110,000	
4200	HBP	CON		201,768		-201,768					
	Local Match			26,141		-26,141					
Fed. Reimb. Rate: 88.53% 6/19/2019 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise. MTC FTIP #2019-07											
										Total:	
4200	HBP	CON			-201,768	201,768					
	Local Match				-26,141	26,141					
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
4200	HBP	CON		-201,768	201,768						
	Local Match			-26,141	26,141						
Fed. Reimb. Rate: 88.53% 3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
4200	HBP	CON		201,768		-201,768					
	Local Match			26,141		-26,141					
Fed. Reimb. Rate: 88.53% 3/1/2019 JaeMyung Lee: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise.											
										Total:	
4200	HBP	CON		-201,768	201,768						
	Local Match			-26,141	26,141						
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	Beyond ²	Total ¹
4200 HBP CON		201,768						-126,084	75,683
Local Match		26,141						-16,336	9,806
Fed. Reimb. Rate: 88.53%	8/14/2018 Linda Newton: Revise CON funding to match list dated 7/20/2018.							Total:	85,489
4200 HBP CON		-114,027						126,084	12,058
Local Match		-14,773						16,336	1,562
Fed. Reimb. Rate: 88.53%	3/22/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Funds not obligated, moved to beyond until PE is authorized. Revised CON to match list submitted 1-2018.							Total:	13,620
4200 HBP CON		-114,027	114,027						
Local Match		-14,773	14,773						
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4200 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2							Total:	
4200 HBP CON		114,027							114,027
Local Match		14,773							14,773
Fed. Reimb. Rate: 88.53%	3/19/2014 Linda Newton: New eligible project.							Total:	128,800

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Palo Alto BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Fed Proj: BRLS-5100(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,174,809				574,146				1,748,955
R/W					113,000				113,000
CON								10,389,600	10,389,600
Total	1,174,809				687,146			10,389,600	12,251,555

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,058				608,330			9,197,913	10,846,302
Local Match	134,751				78,816			1,191,687	1,405,253
LSSRP Bond									
Local AC									
Total	1,174,809				687,146			10,389,600	12,251,555

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,058				508,291				1,548,350
Local Match	134,751				65,855				200,605
LSSRP Bond									
Local AC									
Total	1,174,809				574,146				1,748,955

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	PE			-508,291		508,291				
	Local Match				-65,855		65,855				
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3722	HBP	PE			508,291						508,291
	Local Match				65,855						65,855
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Per 2019 HBP survey										Total:	574,146
3722	HBP	PE	429,852								429,852
	Local Match		55,692								55,692
Fed. Reimb. Rate: 88.53% 1/21/2015 Chien Wu: Cost increases as approved in Exhibit 6D dated 1/21/2015.										Total:	485,544

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
3722 HBP PE	147,953								147,953
Local Match	19,169								19,169
Fed. Reimb. Rate: 88.53%	5/15/2013 Xi Zhang: Cost increase per approved 6-D dated 4/30/13								Total: 167,122
3722 HBP PE	143,545								143,545
Local Match	18,598								18,598
Fed. Reimb. Rate: 88.53%	1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.								Total: 162,143
3722 HBP PE	318,708								318,708
Local Match	41,292								41,292
Fed. Reimb. Rate: 88.53%	10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total: 360,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,039				100,039
Local Match					12,961				12,961
LSSRP Bond									
Local AC									
Total					113,000				113,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	R/W			-100,039		100,039				
	Local Match				-12,961		12,961				
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
3722	HBP	R/W			100,039		-100,039				
	Local Match				12,961		-12,961				
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:		
3722	HBP	R/W			-100,039		100,039				
	Local Match				-12,961		12,961				
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
3722	HBP	R/W		-100,039	100,039						
	Local Match			-12,961	12,961						
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
3722	HBP	R/W		100,039	-100,039						
	Local Match			12,961	-12,961						
Fed. Reimb. Rate: 88.53%	9/8/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:		

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722 HBP R/W	-100,039		100,039						
Local Match	-12,961		12,961						
Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3722 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3722 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3722 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3722 HBP R/W	11,509								11,509
Local Match	1,491								1,491
Fed. Reimb. Rate: 88.53%	1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.								Total: _____ 13,000
3722 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total: _____ 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,197,913	9,197,913
Local Match	0							1,191,687	1,191,687
LSSRP Bond									
Local AC									
Total								10,389,600	10,389,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	CON							-9,197,913	9,197,913	
	Local Match								-1,191,687	1,191,687	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3722 HBP CON						-9,197,913	9,197,913			
Local Match						-1,191,687	1,191,687			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
									New!	
3722 HBP CON					-9,197,913	9,197,913				
Local Match						-1,191,687	1,191,687			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
									New!	
3722 HBP CON				-9,197,913	9,197,913					
Local Match						-1,191,687	1,191,687			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
									New!	
3722 HBP CON				9,197,913				-5,534,974	3,662,938	
Local Match								-717,115	474,573	
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	42137,511
									New!	
3722 HBP CON						-5,534,974		5,534,974		
Local Match								-717,115	717,115	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722 HBP CON				-5,534,974	5,534,974					
Local Match								-717,115	717,115	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722 HBP CON			-5,534,974	5,534,974						
Local Match								-717,115	717,115	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722 HBP CON			5,534,974					-2,852,383	2,682,591	
Local Match								-369,557	347,558	
Fed. Reimb. Rate: 88.53%	9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total:	3,030,149
3722 HBP CON						-2,852,383		2,852,383		
Local Match								-369,557	369,557	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722 HBP CON				-2,852,383	2,852,383				
Local Match				-369,557	369,557				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3722 HBP CON			-2,852,383	2,852,383					
Local Match			-369,557	369,557					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3722 HBP CON		-2,852,383	2,852,383						
Local Match		-369,557	369,557						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3722 HBP CON		2,852,383						-2,852,383	
Local Match		369,557						-369,557	
Fed. Reimb. Rate: 88.53%	9/8/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:
3722 HBP CON			-2,852,383					2,852,383	
Local Match			-369,557					369,557	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3722 HBP CON		-2,852,383	2,852,383						
Local Match		-369,557	369,557						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3722 HBP CON		-2,852,383	2,852,383						
Local Match		-369,557	369,557						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3722 HBP CON		2,852,383						-2,852,383	
Local Match		369,557						-369,557	
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:
3722 HBP CON		-2,852,383						2,852,383	
Local Match		-369,557						369,557	
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total:

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722 HBP CON		2,852,383						-2,852,383	
Local Match		369,557						-369,557	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3722 HBP CON		-2,852,383						2,852,383	
Local Match		-369,557						369,557	
Fed. Reimb. Rate: 88.53%	3/25/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON		-368,365							-368,365
Local Match		-47,726							-47,726
Fed. Reimb. Rate: 88.53%	1/21/2015 Chien Wu: Cost adjustment as approved in Exhibit 6D dated 1/21/2015.							Total:	-416,091
3722 HBP CON		3,220,749						-3,220,749	
Local Match		417,282						-417,282	
Fed. Reimb. Rate: 88.53%	1/21/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6D dated 1/9/2015. Cost increases in PE due to more extensive environmental studies. The Exhibit 6D was approved on 1/21/2015.							Total:	
3722 HBP CON		-3,220,749						3,220,749	
Local Match		-417,282						417,282	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON		3,220,749						-2,588,615	632,133
Local Match		417,282						-335,383	81,900
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17, and additional CON funds added to FFY 16/17. As requested in September 2014 Survey.							Total:	714,033
3722 HBP CON		-2,588,615						2,588,615	
Local Match		-335,383						335,383	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3722 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3722 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/5/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3722 HBP CON Local Match Fed. Reimb. Rate: 88.53%			804,736						804,736
			104,262						104,262
1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.									
									Total: 908,998
3722 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle2									
3722 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3722 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3722 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/13/2011 Roland Nimis: Funds revised per corrected 2011 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3722 HBP CON Local Match Fed. Reimb. Rate: 88.53%			1,783,880					-1,783,880	Total: _____
			231,121					-231,121	Total: _____
9/8/2011 Roland Nimis: Funds revised per September 2011 HBP survey.									
3722 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-1,783,880					1,783,880	Total: _____
			-231,121					231,121	Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond ¹	Total ¹
3722 HBP CON		1,783,880							1,783,880
Local Match		231,121							231,121
Fed. Reimb. Rate: 88.53%	10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total: <u>2,015,000</u>

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Jose BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge
 Fed Proj: BRLS-5005(089)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3330	HBP	PE	20,054								20,054
	Local Match		2,598								2,598
Fed. Reimb. Rate: 88.53% 6/17/2016 Chien Wu: Revise to reflect amount de-obligated from prior year and re-obligated in FFY 15/16.										Total:	22,652
3330	HBP	PE	-20,054								-20,054
	Local Match		-2,598								-2,598
Fed. Reimb. Rate: 88.53% 6/17/2016 Chien Wu: Revise to reflect actual amount obligated.										Total:	-22,652
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September HBP survey. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3330 HBP PE Local Match			739,226						739,226
Fed. Reimb. Rate: 88.53%			95,775						95,775
	10/12/2009 Chien Wu: update per HBP Survey 2009								Total: _____
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: PE funds moved from FFY 9/10 to 8/9. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3330 HBP PE Local Match			-655,122						-655,122
Fed. Reimb. Rate: 88.53%			-84,878						-84,878
	8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw.								Total: _____
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/2/2008 Roland Nimis: PE authorization ready in 08/09. 8/22/2011 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3330 HBP PE Local Match			699,387						699,387
Fed. Reimb. Rate: 88.53%			90,613						90,613
	new project								Total: _____
									790,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3330	HBP	CON							-3,916,567	3,916,567		New!	
	Local Match								-507,433	507,433			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3330	HBP	CON						-3,916,567	3,916,567			New!	
	Local Match								-507,433	507,433			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3330	HBP	CON					-3,916,567	3,916,567				New!	
	Local Match								-507,433	507,433			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3330	HBP	CON				-3,916,567	3,916,567					New!	
	Local Match								-507,433	507,433			
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey.								Total:		
3330	HBP	CON				3,916,567				-3,916,567		New!	
	Local Match					507,433				-507,433			
Fed. Reimb. Rate: 88.53%			7/24/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.								Total:		
3330	HBP	CON						-3,916,567		3,916,567			
	Local Match									-507,433	507,433		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3330	HBP	CON				-3,916,567	3,916,567						
	Local Match									-507,433	507,433		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3330 HBP CON				3,916,567				-3,916,567	
Local Match				507,433				-507,433	
Fed. Reimb. Rate: 88.53%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:
3330 HBP CON			-3,916,567					3,916,567	
Local Match			-507,433					507,433	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3330 HBP CON			3,916,567					-3,916,567	
Local Match			507,433					-507,433	
Fed. Reimb. Rate: 88.53%	3/11/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by Exhibit 6D dated 03/09/2016.								Total:
3330 HBP CON			-3,916,567					3,916,567	
Local Match			-507,433					507,433	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3330 HBP CON			3,916,567					-3,916,567	
Local Match			507,433					-507,433	
Fed. Reimb. Rate: 88.53%	9/30/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:
3330 HBP CON		-3,916,567						3,916,567	
Local Match		-507,433						507,433	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:
3330 HBP CON		3,916,567						-3,916,567	
Local Match		507,433						-507,433	
Fed. Reimb. Rate: 88.53%	9/11/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:
3330 HBP CON		-3,916,567						3,916,567	
Local Match		-507,433						507,433	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3330 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	Beyond ²	Total ¹
3330 HBP CON		3,916,567						-3,916,567	
Local Match		507,433						-507,433	
Fed. Reimb. Rate: 88.53%	9/13/2011 Roland Nimis: Funds revised per 2011 HBP survey.							Total:	
3330 HBP CON		-3,916,567						3,916,567	
Local Match		-507,433						507,433	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3330 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3330 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3330 HBP CON		3,916,567						-3,916,567	
Local Match		507,433						-507,433	
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3330 HBP CON								3,916,567	3,916,567
Local Match								507,433	507,433
Fed. Reimb. Rate: 88.53%	new project							Total:	4,424,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Jose BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3429	HBP	PE			-450,000		450,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. As requested in September 2019 Survey.											
Total: _____											
3429	HBP	PE		-450,000		450,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. As requested in September 2018 Survey.											
Total: _____											
3429	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Fund line failed to deliver. 2/27/2017 JaeMyung Lee: PE funds moved from FFY 16/17 to 17/18 per Agency's request (2/27/17 email from Viet Nguyen) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
Total: _____											

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
3429 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/16/2017 DLA-Admin: Fund line failed to deliver. 9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3429 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3429 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: 2011 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3429 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September 2010 HBP survey 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3429 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3429 HBP PE Local Match			450,000						450,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....							Total:	450,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3429	HBP	CON							-1,856,250	1,856,250		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%										10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.		Total: _____	
3429	HBP	CON							1,856,250	-1,856,250		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%										9/20/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.		Total: _____	
3429	HBP	CON			-1,856,250					1,856,250			
	Local Match												
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____	
3429	HBP	CON			1,856,250					-1,856,250			
	Local Match												
Fed. Reimb. Rate: 100.00%										9/30/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.		Total: _____	
3429	HBP	CON	-1,856,250							1,856,250			
	Local Match												
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.		Total: _____	
3429	HBP	CON											
	Local Match												
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.		Total: _____	
3429	HBP	CON											
	Local Match												
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle2		Total: _____	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3429 HBP CON		1,856,250							1,856,250
Local Match									
Fed. Reimb. Rate: 100.00%									
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									
10/24/2008 Shannon Mlcoch: new project.....								Total:	1,856,250

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	2022	2023	2024	Total
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Santa Clara County

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS5937(123)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,400,000								1,400,000
R/W	300,000								300,000
CON								6,000,000	6,000,000
Total	1,700,000							6,000,000	7,700,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,505,010							5,311,800	6,816,810
Local Match	194,990							688,200	883,190
LSSRP Bond									
Local AC									
Total	1,700,000							6,000,000	7,700,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,239,420								1,239,420
Local Match	160,580								160,580
LSSRP Bond									
Local AC									
Total	1,400,000								1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	150,000
1710	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53% 9/19/2016 JaeMyung Lee: Per 2016 HBP Survey.										Total:	150,000
1710	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53% 9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.										Total:	350,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	Beyond ²	Total ¹
1710 HBP PE	30,986								30,986
Local Match	4,015								4,015
Fed. Reimb. Rate: 88.53%	3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012								Total: 35,000
1710 HBP PE	26,559								26,559
Local Match	3,441								3,441
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey								Total: 30,000
1710 HBP PE	39,839								39,839
Local Match	5,162								5,162
Fed. Reimb. Rate: 88.53%	3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.								Total: 45,000
1710 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
1710 HBP PE	57,545								57,545
Local Match	7,456								7,456
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: 65,000
1710 HBP PE	509,048								509,048
Local Match	65,953								65,953
Fed. Reimb. Rate: 88.53%	5/12/2009 Roland Nimis: Finance letter correction								Total: 575,000
1710 HBP PE	-531,180								-531,180
Local Match	-68,820								-68,820
Fed. Reimb. Rate: 88.53%	5/12/2009 Roland Nimis: Finance letter correction								Total: -600,000
1710 HBP PE	-168,207								-168,207
Local Match	-21,793								-21,793
Fed. Reimb. Rate: 88.53%	12/19/2008 Roland Nimis: Updated PE provided by Santa Clara County. PE authorization request received by D4.								Total: -190,000
1710 HBP PE	283,296								283,296
Local Match	36,704								36,704
Fed. Reimb. Rate: 88.53%	12/2/2008 Roland Nimis: Longer bridge needed, PE cost adjustment.								Total: 320,000
1710 HBP PE	416,091								416,091
Local Match	53,909								53,909
Fed. Reimb. Rate: 88.53%									Total: 470,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	R/W	168,207								168,207
	Local Match		21,793								21,793
Fed. Reimb. Rate: 88.53%											
10/18/2018 DL A-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	190,000
1710	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%											
9/19/2016 JaeMyung Lee: Per 2016 HBP Survey. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months										Total:	50,000
1710	HBP	R/W	-123,942								-123,942
	Local Match		-16,058								-16,058
Fed. Reimb. Rate: 88.53%											
11/5/2015 Chien Wu: Revise to reflect actual amount being requested in RFA.										Total:	-140,000
1710	HBP	R/W	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%											
9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Additional R/W funds added to 15/16 FFY. As requested in September 2015 Survey.										Total:	140,000
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/1/2014 Rachel Carpenter: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/30/2013 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1710	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%											
8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	30,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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1710	HBP	R/W								
Local Match										
Fed. Reimb. Rate: 88.53%			3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:	

1710	HBP	R/W								
Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:	

1710	HBP	R/W	26,559							26,559
Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.						Total:	30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1710	HBP	CON							-5,311,800	5,311,800		New!
	Local Match								-688,200	688,200		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
1710	HBP	CON						-5,311,800	5,311,800			New!
	Local Match								-688,200	688,200		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
1710	HBP	CON					-5,311,800	5,311,800				New!
	Local Match								-688,200	688,200		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
1710	HBP	CON				-5,311,800	5,311,800					New!
	Local Match								-688,200	688,200		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ^{1 2}
1710 HBP CON				5,311,800				-4,780,620	531,180
Local Match				688,200				-619,380	68,820
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	600,000
1710 HBP CON					-4,780,620			4,780,620	
Local Match					-619,380			619,380	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON				-4,780,620	4,780,620				
Local Match				-619,380	619,380				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON			-4,780,620	4,780,620					
Local Match			-619,380	619,380					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON			4,780,620					-4,780,620	
Local Match			619,380					-619,380	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
1710 HBP CON					-4,780,620			4,780,620	
Local Match					-619,380			619,380	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON				-4,780,620	4,780,620				
Local Match				-619,380	619,380				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON			-4,780,620	4,780,620					
Local Match			-619,380	619,380					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON			4,780,620					-4,780,620	
Local Match			619,380					-619,380	
Fed. Reimb. Rate: 88.53%	9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710 HBP CON Local Match			-4,780,620					4,780,620	
Fed. Reimb. Rate: 88.53%			-619,380					619,380	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1710 HBP CON Local Match		-4,780,620	4,780,620						
Fed. Reimb. Rate: 88.53%		-619,380	619,380						
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1710 HBP CON Local Match		-4,780,620	4,780,620						
Fed. Reimb. Rate: 88.53%		-619,380	619,380						
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1710 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
9/19/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Prior to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
1710 HBP CON Local Match		447,532							447,532
Fed. Reimb. Rate: 88.53%		57,983							57,983
9/19/2016 JaeMyung Lee: Per 2016 HBP Survey									Total: _____
1710 HBP CON Local Match		4,333,088						-4,333,088	
Fed. Reimb. Rate: 88.53%		561,397						-561,397	
9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to Prior. NEPA not yet clear.									Total: _____
1710 HBP CON Local Match			-4,333,088					4,333,088	
Fed. Reimb. Rate: 88.53%			-561,397					561,397	
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1710 HBP CON Local Match		-4,333,088	4,333,088						
Fed. Reimb. Rate: 88.53%		-561,397	561,397						
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1710 HBP CON Local Match		-4,333,088	4,333,088						
Fed. Reimb. Rate: 88.53%		-561,397	561,397						
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP CON Local Match			-447,532						-447,532
Fed. Reimb. Rate: 88.53%			-57,983						-57,983
	12/29/2015 Chien Wu: As requested by Exhibit 6D dated 12/3/2015 and approved on 12/29/2015.							Total:	-505,515
1710 HBP CON Local Match		4,780,620							4,780,620
Fed. Reimb. Rate: 88.53%		619,380							619,380
	12/29/2015 Chien Wu: As requested by Exhibit 6D dated 12/3/2015 and approved on 12/29/2015.							Total:	
1710 HBP CON Local Match					-4,780,620				4,780,620
Fed. Reimb. Rate: 88.53%					-619,380				619,380
	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON Local Match			-4,780,620	4,780,620					
Fed. Reimb. Rate: 88.53%			-619,380	619,380					
	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON Local Match			-4,780,620	4,780,620					
Fed. Reimb. Rate: 88.53%			-619,380	619,380					
	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP CON Local Match			929,565						929,565
Fed. Reimb. Rate: 88.53%			120,435						120,435
	9/28/2015 Rachel Carpenter: Additional CON funds added to 16/17 FFY, per 2015 survey.							Total:	1,050,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1710 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/1/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1710 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1710 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1710 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1710 HBP CON Local Match Fed. Reimb. Rate: 88.53%			203,619						203,619
			26,381						26,381
									Total: _____
8/28/2012 Xi Zhang: 2012 HBP Survey									
1710 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
			3,647,436						-3,647,436
			472,564						-472,564
									Total: _____
4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D									
1710 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
			-3,647,436						3,647,436
			-472,564						472,564
									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1710 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1710 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1710 HBP CON Local Match Fed. Reimb. Rate: 88.53%								-3,089,697	-3,089,697
10/3/2011 Xi Zhang: 2011 HBP Survey									
								-400,303	-400,303
								Total: _____	-3,490,000
1710 HBP CON Local Match Fed. Reimb. Rate: 88.53%			3,647,436						3,647,436
10/3/2011 Xi Zhang: 2011 HBP Survey									
			472,564						472,564
								Total: _____	4,120,000
1710 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-3,089,697					3,089,697	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
			-400,303					400,303	
								Total: _____	
1710 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1710 HBP CON Local Match Fed. Reimb. Rate: 88.53%			3,089,697					-3,089,697	
10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.									
			400,303					-400,303	
								Total: _____	
1710 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-3,089,697					3,089,697	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
			-400,303					400,303	
								Total: _____	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
1710 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP CON Local Match			3,089,697					-2,346,045	743,652
Fed. Reimb. Rate: 88.53%			400,303					-303,955	96,348
	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	840,000
1710 HBP CON Local Match			-2,346,045					2,346,045	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	303,955
1710 HBP CON Local Match			2,346,045						2,346,045
Fed. Reimb. Rate: 88.53%			303,955						303,955
								Total:	2,650,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23 ²	23/24	Beyond ²	Total ¹
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Santa Clara County

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS5937(124)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,275,000								2,275,000
R/W	40,000		410,000						450,000
CON								9,054,602	9,054,602
Total	2,315,000		410,000					9,054,602	11,779,602
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,049,470		362,973					8,016,039	10,428,482
Local Match	265,531		47,027					1,038,563	1,351,120
LSSRP Bond									
Local AC									
Total	2,315,000		410,000					9,054,602	11,779,602
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
Total	2,275,000								2,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/19/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
1711	HBP	PE	553,313								553,313
	Local Match		71,688								71,688
Fed. Reimb. Rate: 88.53%											
7/19/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated July 19, 2016.										Total:	625,000
1711	HBP	PE	482,489								482,489
	Local Match		62,512								62,512
Fed. Reimb. Rate: 88.53%											
9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.										Total:	545,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711 HBP PE	283,296								283,296
Local Match	36,704								36,704
Fed. Reimb. Rate: 88.53%	3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.								Total: 320,000
1711 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012								Total: 100,000
1711 HBP PE	48,692								48,692
Local Match	6,309								6,309
Fed. Reimb. Rate: 88.53%	6/21/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.								Total: 55,000
1711 HBP PE	26,559								26,559
Local Match	3,441								3,441
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total: 30,000
1711 HBP PE	115,089								115,089
Local Match	14,911								14,911
Fed. Reimb. Rate: 88.53%	12/19/2008 Roland Nimis: Updated cost estimate provided by County on 9/17/08. PE authorization received by D4.								Total: 130,000
1711 HBP PE	416,091								416,091
Local Match	53,909								53,909
Fed. Reimb. Rate: 88.53%									Total: 470,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,412		362,973						398,385
Local Match	4,588		47,027						51,615
LSSRP Bond									
Local AC									
Total	40,000		410,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	R/W		-362,973	362,973						
	Local Match			-47,027	47,027						
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:		
1711	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%	5/23/2019 Xi Zhang: Additional R/W per 6-D dated 4/11/2019								Total:	150,000	

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711 HBP R/W		-230,178	230,178						
Local Match		-29,822	29,822						
Fed. Reimb. Rate: 88.53%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:
1711 HBP R/W			230,178						230,178
Local Match			29,822						29,822
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line has not failed to deliver 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total:
1711 HBP R/W		-53,118							-53,118
Local Match		-6,882							-6,882
Fed. Reimb. Rate: 88.53%	11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.								Total:
1711 HBP R/W			53,118						53,118
Local Match			6,882						6,882
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:
1711 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1711 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1711 HBP R/W			8,853						8,853
Local Match			1,147						1,147
Fed. Reimb. Rate: 88.53%	3/4/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.								Total:
1711 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
1711 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/30/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As per approved 6-D 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711 HBP R/W	26,559								26,559
Local Match	3,441								3,441
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total: 30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,016,039	8,016,039
Local Match								1,038,563	1,038,563
LSSRP Bond									
Local AC									
Total								9,054,602	9,054,602

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
1711	HBP	CON							-8,016,039	8,016,039		New!	
	Local Match								-1,038,563	1,038,563			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON						-8,016,039	8,016,039			New!	
	Local Match							-1,038,563	1,038,563				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON					-8,016,039	8,016,039				New!	
	Local Match						-1,038,563	1,038,563					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON				-8,016,039	8,016,039					New!	
	Local Match					-1,038,563	1,038,563						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON			-8,016,039	8,016,039						New!	
	Local Match				-1,038,563	1,038,563							
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON			1,277,152						1,277,152	New!	
	Local Match				165,469						165,469		
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total:	1,442,621	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1711 HBP CON			6,738,887					-7,277,141	-538,254	
Local Match			873,094					-942,831	-69,737	
Fed. Reimb. Rate: 88.53%	5/23/2019 Xi Zhang: Per 6-1 dated 4/11/2019								Total:	-607,991
1711 HBP CON					-7,277,141			7,277,141		
Local Match					-942,831			942,831		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711 HBP CON				-7,277,141	7,277,141					
Local Match				-942,831	942,831					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711 HBP CON			-7,277,141	7,277,141						
Local Match			-942,831	942,831						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711 HBP CON			7,277,141					-7,277,141		
Local Match			942,831					-942,831		
Fed. Reimb. Rate: 88.53%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
1711 HBP CON					-7,277,141			7,277,141		
Local Match					-942,831			942,831		
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711 HBP CON				-7,277,141	7,277,141					
Local Match				-942,831	942,831					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711 HBP CON			-7,277,141	7,277,141						
Local Match			-942,831	942,831						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711 HBP CON			7,277,141					-7,277,141		
Local Match			942,831					-942,831		
Fed. Reimb. Rate: 88.53%	9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	22/23	Total	
1711 HBP CON			-7,277,141					7,277,141		
Local Match			-942,831					942,831		
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711 HBP CON		-7,277,141	7,277,141							
Local Match		-942,831	942,831							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711 HBP CON		-7,277,141	7,277,141							
Local Match		-942,831	942,831							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711 HBP CON		-1,487,329							-1,487,329	
Local Match		-192,699							-192,699	
Fed. Reimb. Rate: 88.53%	7/19/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on July 19, 2016.								Total:	-1,680,028
1711 HBP CON		8,764,470						-8,764,470		
Local Match		1,135,530						-1,135,530		
Fed. Reimb. Rate: 88.53%	7/19/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency.								Total:	
1711 HBP CON		-8,764,470						8,764,470		
Local Match		-1,135,530						1,135,530		
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total:	
1711 HBP CON		8,764,470						-7,982,476	781,994	
Local Match		1,135,530						-1,034,214	101,316	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.								Total:	883,310
1711 HBP CON		-7,982,476						7,982,476		
Local Match		-1,034,214						1,034,214		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711 HBP CON										
Local Match										
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711 HBP CON		7,982,476						-7,982,476	
Local Match		1,034,214						-1,034,214	
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
1711 HBP CON		-7,982,476						7,982,476	
Local Match		-1,034,214						1,034,214	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON		7,982,476						-7,982,476	
Local Match		1,034,214						-1,034,214	
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1711 HBP CON		-7,982,476						7,982,476	
Local Match		-1,034,214						1,034,214	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1711 HBP CON		7,982,476						-3,461,523	4,520,953
Local Match		1,034,214						-448,477	585,737
Fed. Reimb. Rate: 88.53%	3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.							Total:	5,106,690
1711 HBP CON		-3,461,523						3,461,523	
Local Match		-448,477						448,477	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1711 HBP CON Local Match Fed. Reimb. Rate: 88.53%			3,461,523						-3,461,523
4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-									
			448,477						-448,477
									Total: _____
1711 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-3,461,523						3,461,523
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
			-448,477						448,477
									Total: _____
1711 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1711 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
									Total: _____
1711 HBP CON Local Match Fed. Reimb. Rate: 88.53%			3,461,523						-3,089,697
10/3/2011 Xi Zhang: 2011 HBP Survey									
			448,477						-400,303
									Total: 420,000
1711 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-3,089,697						3,089,697
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
			-400,303						400,303
									Total: _____
1711 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711 HBP CON		3,089,697						-2,346,045	743,652
Local Match		400,303						-303,955	96,348
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	840,000
1711 HBP CON		-2,346,045						2,346,045	
Local Match		-303,955						303,955	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1711 HBP CON		2,346,045							2,346,045
Local Match		303,955							303,955
Fed. Reimb. Rate: 88.53%								Total:	2,650,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	2022 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5937(106)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,440,000								1,440,000
R/W	300,000								300,000
CON								6,603,328	6,603,328
Total	1,740,000							6,603,328	8,343,328
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,540,422							5,845,926	7,386,348
Local Match	199,578							757,402	956,980
LSSRP Bond									
Local AC									
Total	1,740,000							6,603,328	8,343,328
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,274,832								1,274,832
Local Match	165,168								165,168
LSSRP Bond									
Local AC									
Total	1,440,000								1,440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	PE	-141,648								-141,648
	Local Match		-18,352								-18,352
Fed. Reimb. Rate: 88.53% 11/13/2017 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 8/29/17.										Total:	-160,000
1709	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53% 9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	160,000
1709	HBP	PE	230,178								230,178
	Local Match		29,822								29,822
Fed. Reimb. Rate: 88.53% 9/19/2016 JaeMyung Lee: Per 2016 HBP Survey										Total:	260,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
1709 HBP PE Local Match			345,267						345,267
Fed. Reimb. Rate: 88.53%			44,733						44,733
	9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total:
1709 HBP PE Local Match			17,706						17,706
Fed. Reimb. Rate: 88.53%			2,294						2,294
	3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012								Total:
1709 HBP PE Local Match			30,986						30,986
Fed. Reimb. Rate: 88.53%			4,015						4,015
	10/3/2011 Xi Zhang: 2011 HBP Survey								Total:
1709 HBP PE Local Match			110,663						110,663
Fed. Reimb. Rate: 88.53%			14,338						14,338
	6/21/2011 Roland Nimis: Funds revised per County's Exhibit 6D dated 03/08/2011								Total:
1709 HBP PE Local Match			-26,559						-26,559
Fed. Reimb. Rate: 88.53%			-3,441						-3,441
	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:
1709 HBP PE Local Match			150,501						150,501
Fed. Reimb. Rate: 88.53%			19,499						19,499
	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:
1709 HBP PE Local Match			416,091						416,091
Fed. Reimb. Rate: 88.53%			53,909						53,909
									Total:
									470,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
8/29/2017 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by Exhibit 6D dated 8/22/2017. Cost increase due to more right of way acquisitions and anticipated condemnation process. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
1709	HBP	R/W		212,472							212,472
	Local Match			27,528							27,528
Fed. Reimb. Rate: 88.53%											
9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Additional R/W funds added to 15/16 FFY. As requested in September 2015 Survey.										Total:	240,000
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709 HBP R/W	53,118								53,118
Local Match	6,882								6,882
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey								Total: 60,000
1709 HBP R/W	-26,559								-26,559
Local Match	-3,441								-3,441
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total: -30,000
1709 HBP R/W	26,559								26,559
Local Match	3,441								3,441
Fed. Reimb. Rate: 88.53%									Total: 30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,845,926	5,845,926
Local Match								757,402	757,402
LSSRP Bond									
Local AC									
Total								6,603,328	6,603,328

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1709	HBP	CON							-5,845,926	5,845,926		New!
	Local Match								-757,402	757,402		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
1709	HBP	CON						-5,845,926	5,845,926			New!
	Local Match								-757,402	757,402		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
1709	HBP	CON						-5,845,926	5,845,926			New!
	Local Match								-757,402	757,402		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
1709	HBP	CON										New!
	Local Match											
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709 HBP CON				5,845,926				-5,845,926	
Local Match				757,402				-757,402	
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:
1709 HBP CON					-5,845,926			5,845,926	
Local Match					-757,402			757,402	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1709 HBP CON				-5,845,926	5,845,926				
Local Match				-757,402	757,402				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1709 HBP CON			-5,845,926	5,845,926					
Local Match			-757,402	757,402					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1709 HBP CON			5,845,926					-5,845,926	
Local Match			757,402					-757,402	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:
1709 HBP CON					-5,845,926			5,845,926	
Local Match					-757,402			757,402	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1709 HBP CON				-5,845,926	5,845,926				
Local Match				-757,402	757,402				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1709 HBP CON			-5,845,926	5,845,926					
Local Match			-757,402	757,402					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1709 HBP CON			-5,845,926	5,845,926					
Local Match			-757,402	757,402					
Fed. Reimb. Rate: 88.53%	9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.								Total:

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
1709 HBP CON	1,552,221								1,552,221
Local Match	201,107								201,107
Fed. Reimb. Rate: 88.53%	8/29/2017 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/29/2017.							Total:	1,753,328
1709 HBP CON		4,293,705						-4,293,705	
Local Match		556,295						-556,295	
Fed. Reimb. Rate: 88.53%	8/29/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 8/22/2017 and approved on 8/29/2017.							Total:	
1709 HBP CON			-4,293,705					4,293,705	
Local Match			-556,295					556,295	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON		-4,293,705	4,293,705						
Local Match		-556,295	556,295						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON		-4,293,705	4,293,705						
Local Match		-556,295	556,295						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON		398,385							398,385
Local Match		51,615							51,615
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:	450,000
1709 HBP CON		3,895,320						-3,895,320	
Local Match		504,680						-504,680	
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
1709 HBP CON			-3,895,320					3,895,320	
Local Match			-504,680					504,680	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON		-3,895,320	3,895,320						
Local Match		-504,680	504,680						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON		-3,895,320	3,895,320						
Local Match		-504,680	504,680						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP CON Local Match			3,895,320					-3,408,405	486,915
Fed. Reimb. Rate: 88.53%			504,680					-441,595	63,085
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.							Total:	550,000
1709 HBP CON Local Match			-3,408,405					3,408,405	
Fed. Reimb. Rate: 88.53%			-441,595					441,595	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP CON Local Match			3,408,405					-3,408,405	
Fed. Reimb. Rate: 88.53%			441,595					-441,595	
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
1709 HBP CON Local Match			-3,408,405					3,408,405	
Fed. Reimb. Rate: 88.53%			-441,595					441,595	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP CON Local Match			3,408,405						-3,408,405
Fed. Reimb. Rate: 88.53%			441,595						-441,595
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
1709 HBP CON Local Match			-3,408,405						3,408,405
Fed. Reimb. Rate: 88.53%			-441,595						441,595
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1709 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP CON Local Match			123,942						123,942
Fed. Reimb. Rate: 88.53%			16,058						16,058
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	140,000
1709 HBP CON Local Match			3,284,463						-3,284,463
Fed. Reimb. Rate: 88.53%			425,537						-425,537
Fed. Reimb. Rate: 88.53%	4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D							Total:	
1709 HBP CON Local Match			-3,284,463						3,284,463
Fed. Reimb. Rate: 88.53%			-425,537						425,537
Fed. Reimb. Rate: 88.53%	3/22/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1709 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1709 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1709 HBP CON Local Match Fed. Reimb. Rate: 88.53%			3,284,463					-3,089,697	194,766
			425,537					-400,303	25,234
								Total: _____	220,000
10/3/2011 Xi Zhang: 2011 HBP Survey									
1709 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-3,089,697					3,089,697	Total: _____
			-400,303					400,303	Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1709 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1709 HBP CON Local Match Fed. Reimb. Rate: 88.53%			3,089,697					-3,089,697	Total: _____
			400,303					-400,303	Total: _____
10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.									
1709 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-3,089,697					3,089,697	Total: _____
			-400,303					400,303	Total: _____
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1709 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1709 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709 HBP CON		3,089,697						-2,197,863	891,834
Local Match		400,303						-284,757	115,546
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	1,007,380
1709 HBP CON		-2,197,863						2,197,863	
Local Match		-284,757						284,757	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1709 HBP CON		2,197,863							2,197,863
Local Match		284,757							284,757
Fed. Reimb. Rate: 88.53%								Total:	2,482,620

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency:

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON							9,000,000		9,000,000
Total	1,053,596						9,000,000		10,053,596

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	842,877						9,000,000		9,842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596						9,000,000		10,053,596

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Reimb. Rate: 80.00% 11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.										Total:	-35,000
1221	HBP	PE	126,877								126,877
	Local Match		31,719								31,719
Fed. Reimb. Rate: 80.00% 9/2/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated 09/02/16.										Total:	158,596
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Reimb. Rate: 80.00% 4/27/2015 Chien Wu: Revise to show correct authorized funds.										Total:	-35,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	Beyond ²	Total ¹
1221 HBP PE	28,000								28,000
Local Match	7,000								7,000
Fed. Reimb. Rate: 80.00%	6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement rate to 80.00%.								Total: 35,000
1221 HBP PE	-632,990								-632,990
Local Match	-82,011								-82,011
Fed. Reimb. Rate: 88.53%	6/29/2011 Roland Nimis: PE fund line edited to correct reimbursement rate.								Total: -715,000
1221 HBP PE	744,000								744,000
Local Match	186,000								186,000
Fed. Reimb. Rate: 80.00%	6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement ratio to 80.00%.								Total: 930,000
1221 HBP PE	-190,340								-190,340
Local Match	-24,661								-24,661
Fed. Reimb. Rate: 88.53%	6/29/2011 Roland Nimis: Fund line edited to correct reimbursement ratio.								Total: -215,000
1221 HBP PE	663,975								663,975
Local Match	86,025								86,025
Fed. Reimb. Rate: 88.53%	2/4/2011 Chien Wu: Correct reimbursement ratio								Total: 750,000
1221 HBP PE	-600,000								-600,000
Local Match	-150,000								-150,000
Fed. Reimb. Rate: 80.00%	2/4/2011 Chien Wu: Correct reimbursement ratio.								Total: -750,000
1221 HBP PE	159,354								159,354
Local Match	20,646								20,646
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total: 180,000
1221 HBP PE	-663,975								-663,975
Local Match	-86,025								-86,025
Fed. Reimb. Rate: 88.53%	11/29/2007 Eric Bost: Delete federal/match funds with wrong reimbursement rate.								Total: -750,000
1221 HBP PE	600,000								600,000
Local Match	150,000								150,000
Fed. Reimb. Rate: 80.00%	11/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.								Total: 750,000
1221 HBP PE	663,975								663,975
Local Match	86,025								86,025
Fed. Reimb. Rate: 88.53%									Total: 750,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP	R/W	-200,000								-200,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/2/2016 Chien Wu: Revise to delete R/W funds as approved in Exhibit 6D dated 09/02/16.										Total:	-200,000
1221	HBP	R/W	-50,000								-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	-50,000
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.											
4/27/2015 Chien Wu: Per agency request as of 3/12/2015.											
1221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.											
4/27/2015 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017											
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
1221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.											
9/30/2013 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013											
Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											
1221	HBP	R/W	190,000								190,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	190,000
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.											
9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.											

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/25/2012 Xi Zhang: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP R/W Local Match			60,000						60,000
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	60,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							9,000,000		9,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							9,000,000		9,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
1221	HBP	CON						-9,000,000	9,000,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1221	HBP	CON					-9,000,000	9,000,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1221	HBP	CON				-9,000,000	9,000,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1221	HBP	CON			-9,000,000	9,000,000						New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1221	HBP	CON			9,000,000					-7,500,000	1,500,000	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.									Total:		1,500,000
1221	HBP	CON						-7,500,000		7,500,000			
	Local Match												
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1221	HBP	CON					7,500,000			-7,500,000			
	Local Match												
Fed. Reimb. Rate: 100.00%		9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.									Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	2022 ²	Beyond	Total ¹
1221 HBP CON Local Match					-7,500,000				7,500,000	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1221 HBP CON Local Match				-7,500,000	7,500,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1221 HBP CON Local Match			-7,500,000	7,500,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1221 HBP CON Local Match			-5,163,763	7,500,000						2,336,237
Fed. Reimb. Rate: 100.00%	9/18/2017 JaeMyung Lee: Per 2017 HBP survey								Total:	2,336,237
1221 HBP CON Local Match			-536,237							-536,237
Fed. Reimb. Rate: 100.00%	11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.								Total:	-536,237
1221 HBP CON Local Match			536,237							536,237
Fed. Reimb. Rate: 100.00%	9/2/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated 09/02/16.								Total:	536,237
1221 HBP CON Local Match			-31,501							-31,501
Fed. Reimb. Rate: 100.00%	4/19/2016 Linda Newton: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP. Remove funds to match RFA.								Total:	-31,501
1221 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2016 DLAAdmin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1221 HBP CON Local Match			31,501							31,501
Fed. Reimb. Rate: 100.00%	3/1/2016 Chien Wu: Revise to reflect actual amount as submitted in RFA.								Total:	31,501

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/16/2015 Chien Wu: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1221 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1221 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-1,461,237						-1,461,237
10/19/2015 Chien Wu: Revise to reflect as requested in RFA.									
1221 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/23/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1221 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1221 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1221 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 6/12/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project Nearly ready to advertise. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1221 HBP CON Local Match			185,904						185,904
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey								Total: _____ 185,904
1221 HBP CON Local Match			-1,690,904						-1,690,904
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011.								Total: _____ -1,690,904
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle2							Total:	_____
1221 HBP CON Local Match			1,970,000						1,970,000
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. Need Ex. 6D for cost increase.							Total:	1,970,000
1221 HBP CON Local Match				3,449,000					3,449,000
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,449,000
3103 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	4/19/2016 Linda Newton: Bond Funds approved. 4/19/2016 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3103 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	4/19/2016 Linda Newton: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 11/17/2015 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 10/19/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 6/16/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. Project Nearly ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost. CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond ²	Total ¹
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2,711,000								2,711,000
								Total:	2,711,000

5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate.
 4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits).

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
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Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Fed Proj: BRLO-5937(182)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,000		600,000						1,100,000
R/W	10,000	80,000	420,000						510,000
CON	2,500,000							4,749,196	7,249,196
Total	3,010,000	80,000	1,020,000					4,749,196	8,859,196
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,010,000		1,100,000					4,749,196	8,859,196
Local Match									
LSSRP Bond									
Local AC		80,000	-80,000						
Total	3,010,000	80,000	1,020,000					4,749,196	8,859,196
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000		600,000						1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		600,000						1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	HBP	PE		-500,000	600,000						100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 5/29/2019 Xi Zhang: Per approved CD 4/19/19. Moved PE to 19/20, ran out of OA.										Total:	100,000
189	HBP	PE		-500,000	500,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	
189	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20 ²	20/21 ²	21/22 ²	22/23 ²	23/24 ²	Beyond ²	Total ¹
189 HBP PE Local Match			250,000						250,000
Fed. Reimb. Rate: 100.00%	9/19/2016 JaeMyung Lee: Per 2016 HBP Survey								Total: 250,000
189 HBP PE Local Match									250,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
189 HBP PE Local Match			250,000						250,000
Fed. Reimb. Rate: 100.00%	9/23/2015 Rachel Carpenter: Additional funds added to PE, per 2015 survey.								Total: 250,000
189 HBP PE Local Match			490,000						490,000
Fed. Reimb. Rate: 100.00%	3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.								Total: 490,000
189 State STP (BR) PE Local Match			-490,000						-490,000
Fed. Reimb. Rate: 100.00%	3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.								Total: -490,000
189 HBP PE Local Match			10,000						10,000
Fed. Reimb. Rate: 100.00%	2/22/2012 Xi Zhang: Cost adjusted per approved 6-D								Total: 10,000
189 State STP (BR) PE Local Match			190,000						190,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey								Total: 190,000
189 State STP (BR) PE Local Match			26,000						26,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total: 26,000
189 State STP (BR) PE Local Match									26,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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189	State STP (BR) PE									
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

189	State STP (BR) PE	274,000							274,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	274,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	10,000		500,000						510,000
Local Match									
LSSRP Bond									
Local AC		80,000	-80,000						
Total	10,000	80,000	420,000						510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	Local AC (HBP)	R/W		80,000	-80,000						
		Local Match									
Fed. Reimb. Rate: 100.00%		7/8/2019 Linda Newton: Added AC to RW - ran out of OA.							Total:		
189	HBP	R/W	10,000	-80,000	500,000						430,000
		Local Match									
Fed. Reimb. Rate: 100.00%		5/29/2019 Xi Zhang: Additional R/W funds per approved 6/4/19/19							Total:	430,000	
189	HBP	R/W		80,000	-80,000						
		Local Match									
Fed. Reimb. Rate: 100.00%		9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:		
189	HBP	R/W		-80,000	80,000						
		Local Match									
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:		
189	HBP	R/W		80,000	-25,000						55,000
		Local Match									
Fed. Reimb. Rate: 100.00%		9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	55,000	

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189 HBP R/W Local Match	-25,000		25,000						
Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	_____
189 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP R/W Local Match	15,000								15,000
Fed. Reimb. Rate: 100.00%	2/22/2012 Xi Zhang: Cost Adjusted per approved 6-D							Total:	_____ 15,000
189 State STP (BR) R/W Local Match	10,000								10,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	_____ 10,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	2022	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,500,000							4,749,196	7,249,196
Local Match									
LSSRP Bond									
Local AC									
Total	2,500,000							4,749,196	7,249,196

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
189	HBP	CON							-4,749,196	4,749,196		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
189	HBP	CON						-4,749,196	4,749,196			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
189	HBP	CON					-4,749,196	4,749,196				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
189	HBP	CON				-4,749,196	4,749,196					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
189	HBP	CON			-4,749,196	4,749,196						New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
189	HBP	CON		2,500,000								New!	
	Local Match				4,749,196								
Fed. Reimb. Rate: 100.00%			5/29/2019 Xi Zhang: Per approved MD 4/19/19								Total:		2,449,196
189	HBP	CON						-4,800,000		4,800,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189 HBP CON Local Match				-4,800,000	4,800,000				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match			-4,800,000	4,800,000					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match			4,800,000					-4,800,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
189 HBP CON Local Match								1,000,000	1,000,000
Fed. Reimb. Rate: 100.00%	9/15/2017 JaeMyung Lee: Per 2017 HBP survey							Total:	1,000,000
189 HBP CON Local Match			-3,800,000					3,800,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match		-3,800,000	3,800,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match		-3,800,000	3,800,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match		3,800,000						-2,725,500	1,074,500
Fed. Reimb. Rate: 100.00%	9/23/2015 Rachel Carpenter: CON funds moved from FFY Beyond to 17/18. Additional CON funds added, per 2015 survey.							Total:	1,074,500
189 HBP CON Local Match		-2,725,500						2,725,500	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match		2,725,500						-2,725,500	
Fed. Reimb. Rate: 100.00%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189 HBP CON Local Match		-2,725,500						2,725,500	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP CON Local Match		2,725,500						-2,725,500	
Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
189 HBP CON Local Match		-2,725,500						2,725,500	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189 HBP CON Local Match		225,500							225,500
Fed. Reimb. Rate: 100.00%	2/22/2012 Xi Zhang: Cost adjustment per approved G-D.								Total: <u>225,500</u>
189 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: <u> </u>
189 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: <u> </u>
189 State STP (BR) CON Local Match		2,500,000						-1,400,000	1,100,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey								Total: <u>1,100,000</u>
189 State STP (BR) CON Local Match		-1,400,000						1,400,000	
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: <u> </u>
189 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: <u> </u>
189 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: <u> </u>
189 State STP (BR) CON Local Match		1,400,000						-1,150,000	250,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.								Total: <u>250,000</u>

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189 State STP (BR) CON				-1,150,000				1,150,000	
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
189 State STP (BR) CON				1,150,000					1,150,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,150,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(210)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	580,000				200,000				780,000
R/W					50,000				50,000
CON						3,500,000			3,500,000
Total	580,000				250,000	3,500,000			4,330,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	580,000				250,000	3,500,000			4,330,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				250,000	3,500,000			4,330,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	580,000				200,000				780,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				200,000				780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4300	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4300	HBP	PE		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.										Total:	
4300	HBP	PE		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2017 JaeMyung Lee: Per 2017 HBP survey										Total:	200,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4300 HBP PE Local Match	-150,000								-150,000
Fed. Reimb. Rate: 100.00%	5/4/2017 Chien Wu: Revise to reflect the actual amount requested in RFA								Total: -150,000
4300 HBP PE Local Match									Total: _____
Fed. Reimb. Rate: 100.00%	5/4/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4300 HBP PE Local Match									Total: _____
Fed. Reimb. Rate: 100.00%	3/29/2017 DLAAdmin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4300 HBP PE Local Match									Total: _____
Fed. Reimb. Rate: 100.00%	9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4300 HBP PE Local Match	730,000								730,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.								Total: 730,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4300	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										
											Total: _____
4300	HBP	R/W			-50,000	50,000					
		Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.										
											Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4300 HBP R/W Local Match			25,000						25,000
Fed. Reimb. Rate: 100.00%	9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total: 25,000
4300 HBP R/W Local Match		-25,000	25,000						
Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:
4300 HBP R/W Local Match		-25,000	25,000						
Fed. Reimb. Rate: 100.00%	9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:
4300 HBP R/W Local Match			25,000						25,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.								Total: 25,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4300	HBP	CON					-3,500,000	3,500,000			
		Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4300	HBP	CON					3,500,000			-3,500,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:		
4300	HBP	CON								263,917	263,917
		Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total:	263,917	

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2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Pror ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4300 HBP CON		-3,236,083						3,236,083	
Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. As requested in September 2016 Survey.									Total:
4300 HBP CON		3,236,083							3,236,083
Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.									Total:
									3,236,083

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one lane bridge with a new two lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(211)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	539,825				200,000				739,825
R/W					50,000				50,000
CON						3,500,000			3,500,000
Total	539,825				250,000	3,500,000			4,289,825

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	539,825				250,000	3,500,000			4,289,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825				250,000	3,500,000			4,289,825

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	539,825				200,000				739,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825				200,000				739,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4280	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4280	HBP	PE		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.										Total:	
4280	HBP	PE		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2017 JaeMyung Lee: Per 2017 HBP survey										Total:	200,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4280 HBP PE Local Match	-210,175								-210,175		
Fed. Reimb. Rate: 100.00% 5/4/2017 Jae-Myung Lee: Revise to reflect the actual amount requested in RFA.									Total: -210,175		
4280 HBP PE Local Match											
Fed. Reimb. Rate: 100.00% 3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:		
4280 HBP PE Local Match	150,000								150,000		
Fed. Reimb. Rate: 100.00% 9/19/2016 JaeMyung Lee: Per 2016 HBP Survey									Total: 150,000		
4280 HBP PE Local Match											
Fed. Reimb. Rate: 100.00% 9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:		
4280 HBP PE Local Match	60,175								60,175		
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.									Total: 60,175		
4280 HBP PE Local Match	539,825								539,825		
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.									Total: 539,825		
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
Fed \$					50,000				50,000		
Local Match											
LSSRP Bond											
Local AC											
Total					50,000				50,000		
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4280	HBP	R/W				-50,000	50,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4280 HBP R/W Local Match			-50,000	50,000					
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
4280 HBP R/W Local Match			15,000						15,000
Fed. Reimb. Rate: 100.00%	9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total: _____
4280 HBP R/W Local Match			-35,000	35,000					
Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
4280 HBP R/W Local Match			-35,000	35,000					
Fed. Reimb. Rate: 100.00%	9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total: _____
4280 HBP R/W Local Match			35,000						35,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total: _____

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4280	HBP	CON					-3,500,000	3,500,000			
		Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
4280	HBP	CON					3,500,000			-3,500,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total: _____		

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4280 HBP CON								486,980	486,980
Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2017 JaeMyung Lee: Per 2017 HBP survey							Total:	486,980
4280 HBP CON								3,013,020	3,013,020
Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.							Total:	3,013,020

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(212)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	541,825				200,000				741,825
R/W					50,000				50,000
CON							3,500,000		3,500,000
Total	541,825				250,000		3,500,000		4,291,825

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	541,825				250,000		3,500,000		4,291,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				250,000		3,500,000		4,291,825

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	541,825				200,000				741,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				200,000				741,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4281	HBP	PE		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.										Total:	
4281	HBP	PE		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2017 JaeMyung Lee: Per 2017 HBP survey										Total:	200,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281 HBP PE Local Match	-208,175								-208,175
Fed. Reimb. Rate: 100.00% 5/4/2017 Jae-Myung Lee: Revise to reflect the actual amount requested in RFA.									Total: -208,175
4281 HBP PE Local Match									Total: _____
Fed. Reimb. Rate: 100.00% 3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
4281 HBP PE Local Match	150,000								150,000
Fed. Reimb. Rate: 100.00% 9/19/2016 JaeMyung Lee: Per 2016 HBP Survey									Total: 150,000
4281 HBP PE Local Match									Total: _____
Fed. Reimb. Rate: 100.00% 9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
4281 HBP PE Local Match	58,175								58,175
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.									Total: 58,175
4281 HBP PE Local Match	541,825								541,825
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.									Total: 541,825

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281	HBP	R/W				-50,000	50,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.											Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281 HBP R/W Local Match			-50,000	50,000					
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
4281 HBP R/W Local Match			10,000						10,000
Fed. Reimb. Rate: 100.00%	9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total: _____ 10,000
4281 HBP R/W Local Match			-40,000	40,000					
Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
4281 HBP R/W Local Match			-40,000	40,000					
Fed. Reimb. Rate: 100.00%	9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total: _____
4281 HBP R/W Local Match			40,000						40,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total: _____ 40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281	HBP	CON						-3,500,000	3,500,000		
		Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
4281	HBP	CON					-3,500,000	3,500,000			
		Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	2019	19/20	20/21	21/22	22	22/23	23/24	2022	Total
4281 HBP CON Local Match					3,500,000				-3,500,000	New!
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4281 HBP CON Local Match					-3,500,000				3,500,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4281 HBP CON Local Match					3,500,000				-3,500,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4281 HBP CON Local Match									475,780	475,780
Fed. Reimb. Rate: 100.00%	9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total:	475,780
4281 HBP CON Local Match									3,024,220	3,024,220
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	3,024,220

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(205)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								3,181,000	3,181,000
Total	600,000				500,000			3,181,000	4,281,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000			3,181,000	4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000			3,181,000	4,281,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4277	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4277	HBP	PE			200,000						200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2017 JaeMyung Lee: Per 2017 HBP survey										Total:	200,000
4277	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4277 HBP PE Local Match									600,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4277	HBP	R/W				-300,000	300,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:			
4277	HBP	R/W			-100,000	300,000					200,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.							Total:			200,000
4277	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 JaeMyung Lee: Per 2016 HBP Survey							Total:			50,000
4277	HBP	R/W			-50,000	50,000					
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.							Total:			
4277	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:			50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19 ²	19/20	20/21 ²	21/22 ²	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4277	HBP	CON							-3,181,000	3,181,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
4277	HBP	CON						-3,181,000	3,181,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
4277	HBP	CON					-3,181,000	3,181,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
4277	HBP	CON					3,181,000			-3,181,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	_____	
4277	HBP	CON					-3,181,000			3,181,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
4277	HBP	CON					3,181,000			-3,181,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	_____	
4277	HBP	CON								287,620	287,620		
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	_____	287,620

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond ²²	Total ¹
4277 HBP CON Local Match								2,893,380	2,893,380
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	2,893,380

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(206)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON							3,645,000		3,645,000
Total	600,000				500,000		3,645,000		4,745,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000		3,645,000		4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000		3,645,000		4,745,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4276	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4276	HBP	PE			200,000						200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2017 JaeMyung Lee: Per 2017 HBP survey										Total:	200,000
4276	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4276	HBP	PE	16,000							16,000
Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.						Total:	16,000

4276	HBP	PE	584,000							584,000
Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.						Total:	584,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4276	HBP	R/W				-300,000	300,000					
Local Match												
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.						Total:			

4276	HBP	R/W			-100,000	300,000					200,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.						Total:	200,000		

4276	HBP	R/W			50,000					50,000		
Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2016 JaeMyung Lee: Per 2016 HBP Survey						Total:	50,000		

4276	HBP	R/W		-50,000	50,000							
Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.						Total:			

4276	HBP	R/W		50,000					50,000			
Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.						Total:	50,000		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							3,645,000		3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,645,000		3,645,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4276	HBP	CON						-3,645,000	3,645,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4276	HBP	CON					-3,645,000	3,645,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4276	HBP	CON					3,645,000			-3,645,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		
4276	HBP	CON					-3,645,000			3,645,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4276	HBP	CON					3,645,000			-3,645,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:		
4276	HBP	CON								388,124	388,124		
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:		388,124
4276	HBP	CON								3,256,876	3,256,876		
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:		3,256,876

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(207)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON						4,000,000			4,000,000
Total	600,000				500,000	4,000,000			5,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				500,000	4,000,000			5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000	4,000,000			5,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4275	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4275	HBP	PE			200,000						200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2017 JaeMyung Lee: Per 2017 HBP survey										Total:	200,000
4275	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4275 HBP PE Local Match									600,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total: 600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4275	HBP	R/W				-300,000	300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total:	
4275	HBP	R/W			-100,000	300,000					200,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.									Total:	200,000
4275	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2016 JaeMyung Lee: Per 2016 HBP Survey									Total:	50,000
4275	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.									Total:	
4275	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.									Total:	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19 ²	19/20	20/21 ²	21/22 ²	22/23	23/24	Beyond ²	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						4,000,000			4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						4,000,000			4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4275	HBP	CON					-4,000,000	4,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4275	HBP	CON					4,000,000			-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.										Total:	
4275	HBP	CON								610,320	610,320
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.										Total:	610,320
4275	HBP	CON								3,389,680	3,389,680
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.										Total:	3,389,680

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for RW, & Con.

Fed Proj: BRLO-5937(107)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,559,600	213,358							2,772,958
Total	3,159,600	213,358							3,372,958
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,090,780	213,358							3,304,138
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,159,600	213,358							3,372,958
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11.										Total:	100,000
1378	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378 HBP PE	141,648								141,648
Local Match	18,352								18,352
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	160,000
1378 HBP PE	26,559								26,559
Local Match	3,441								3,441
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). E Bost 10/19/2007: Cost increase will be obligated in 7/8. Updated construction and PE cost submitted by agency following field review.							Total:	30,000
1378 HBP PE	274,443								274,443
Local Match	35,557								35,557
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	310,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	R/W	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2014 Rachel Carpenter: R/W funds eliminated based on 2014 survey.							Total:	-30,000		
1378	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:			
1378	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:			

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1378 HBP R/W Local Match		-17,000							-17,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: _____
1378 HBP R/W Local Match		47,000							47,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,559,600	213,358							2,772,958
Local Match									
LSSRP Bond									
Local AC									
Total	2,559,600	213,358							2,772,958

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	CON		51,358							51,358
		Local Match									
Fed. Reimb. Rate: 100.00%	5/29/2019 Xi Zhang: Mitigation, per approved 6D 5/8/19								Total: _____		
1378	HBP	CON		162,000 162,000							
		Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total: _____		
1378	HBP	CON		162,000							162,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Per 2017 HBP survey								Total: _____		
1378	HBP	CON		238,000							238,000
		Local Match									
Fed. Reimb. Rate: 100.00%	12/2/2016 Chien Wu: Environmental mitigation as approved in Exhibit 6D dated 12/2/2016.								Total: _____		

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378 HBP CON Local Match		-1,158,400							-1,158,400
Fed. Reimb. Rate: 100.00%	2/19/2015 Chien Wu: Revise to reflect the submitted PS&E package								Total: <u>-1,215,840</u>
1378 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	2/19/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: <u> </u>
1378 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: <u> </u>
1378 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/9/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: <u> </u>
1378 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: <u> </u>
1378 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: <u> </u>
1378 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: <u> </u>
1378 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: <u> </u>

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLAAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1378 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1378 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1378 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1378 HBP CON Local Match Fed. Reimb. Rate: 100.00%			800,000						800,000
10/3/2011 Xi Zhang: 2011 HBP Survey									
1378 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1378 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1378 HBP CON Local Match Fed. Reimb. Rate: 100.00%				2,680,000				-1,750,000	930,000
4/1/2010 DLAAAdmin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.									
									Total: _____
									930,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378 HBP CON								1,750,000	
Local Match									
Fed. Reimb. Rate: 100.00%									
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total: _____
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									
1378 HBP CON									1,750,000
Local Match									
Fed. Reimb. Rate: 100.00%									
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total: _____
									1,750,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(109)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,971,000	141,347							3,112,347
Total	3,571,000	141,347							3,712,347
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,502,180	141,347							3,643,527
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,571,000	141,347							3,712,347
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11.										Total:	100,000
1377	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	160,000
1377	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate2 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Updated construction and PE cost submitted by agency after field review.										Total:	30,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	Beyond ²	Total ¹
1377 HBP PE	274,443								274,443
Local Match	35,557								35,557
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 310,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP	R/W	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2014 Rachel Carpenter: Eliminated R/W funds, based on 2014 survey.									Total: -30,000	
1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____	
1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____	
1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: 2011 HBP Survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____	
1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	11/3/2010 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY Prior to 10/11. Anticipated R/W will be needed. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377 HBP R/W Local Match									-17,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	-17,000
1377 HBP R/W Local Match									47,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	47,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,971,000	141,347							3,112,347
Local Match									
LSSRP Bond									
Local AC									
Total	2,971,000	141,347							3,112,347

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP	CON		-20,653							-20,653
		Local Match									
Fed. Reimb. Rate: 100.00%	6/6/2019 Xi Zhang: Per approved 6D 5/8/19 6/13/2019 Eileen Crawford: Funds adjusted to match RFA.							Total:	-20,653		
1377	HBP	CON		-162,000	162,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:			
1377	HBP	CON		162,000							162,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Per 2017 HBP survey							Total:	162,000		
1377	HBP	CON		238,000							238,000
		Local Match									
Fed. Reimb. Rate: 100.00%	12/2/2016 Chien Wu: Environmental mitigation as approved Exhibit 6D dated 12/2/2016.							Total:	238,000		
1377	HBP	CON		-794,000							-794,000
		Local Match									
Fed. Reimb. Rate: 100.00%	2/19/2015 Chien Wu: Revise to reflect the submitted PS&E package							Total:	-794,000		

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377 HBP CON Local Match Fed. Reimb. Rate: 100.00%	2/19/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1377 HBP CON Local Match Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1377 HBP CON Local Match Fed. Reimb. Rate: 100.00%	7/9/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1377 HBP CON Local Match Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1377 HBP CON Local Match Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle2								Total: _____
1377 HBP CON Local Match Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1377 HBP CON Local Match Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1377 HBP CON Local Match Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23 ²	23/24	Beyond ²	Total ^{1,2}
1377 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1377 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1377 HBP CON Local Match			847,000						847,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	847,000
1377 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1377 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle2							Total:	
1377 HBP CON Local Match			2,680,000					-1,750,000	930,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	930,000
1377 HBP CON Local Match			-1,750,000					1,750,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1377 HBP CON Local Match			1,750,000						1,750,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits).							Total:	1,750,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Saratoga BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON						3,490,001			3,490,001
Total	1,239,500					3,490,001			4,729,501
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,025,720					3,089,698			4,115,418
Local Match	213,780					400,303			614,083
LSSRP Bond									
Local AC									
Total	1,239,500					3,490,001			4,729,501
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%											
11/7/2012 Xi Zhang: 6-D approved 7/26/2012. Postprogramming 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
932	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
932	HBP	PE		170,000							170,000
	Local Match			42,500							42,500
Fed. Reimb. Rate: 80.00%											
7/27/2012 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D on 7/26/2012.										Total:	212,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ¹	Total ¹
932 HBP PE	501,600								501,600
Local Match	125,400								125,400
Fed. Reimb. Rate: 80.00%	7/13/2012 Chien Wu: Correct to show actual reimbursement rate.								Total: 627,000
932 HBP PE	-555,083								-555,083
Local Match	-71,917								-71,917
Fed. Reimb. Rate: 88.53%	7/13/2012 Chien Wu: Correct reimbursement rate.								Total: -627,000
932 HBP PE	555,083								555,083
Local Match	71,917								71,917
Fed. Reimb. Rate: 88.53%									Total: 627,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate. Programmed funds in prior year were not obligated. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/13/2009 Roland Nimis: Environmental clearance will delay R/W phase. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total: _____	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932 HBP R/W	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%									Total: 200,000
933 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
933 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
933 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
933 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
933 HBP R/W	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Funds moved to FFY 10/11 per September 2010 HBP Survey.								Total: 200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,089,698			3,089,698
Local Match						400,303			400,303
LSSRP Bond									
Local AC									
Total						3,490,001			3,490,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	CON					-1,544,849	1,544,849			
	Local Match						-200,152	200,152			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
											Total: _____

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	i 2
932 HBP CON				-1,544,849	1,544,849					New!
Local Match				-200,152	200,152					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
932 HBP CON			-1,544,849	1,544,849						New!
Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
932 HBP CON			1,544,849					-1,544,849		New!
Local Match			200,152					-200,152		
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total: _____	
932 HBP CON					-1,544,849			1,544,849		
Local Match					-200,152			200,152		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
932 HBP CON				-1,544,849	1,544,849					
Local Match				-200,152	200,152					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
932 HBP CON			-1,544,849	1,544,849						
Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
932 HBP CON			-1,544,849	1,544,849						
Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
932 HBP CON			1,544,849					-1,544,849		
Local Match			200,152					-200,152		
Fed. Reimb. Rate: 88.53%	10/9/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total: _____	
932 Local AC (HBP) CON			-3,089,698					3,089,698		
Local Match			-400,303					400,303		
Fed. Reimb. Rate: 88.53%	10/9/2018 Linda Newton: AC removed from CON.								Total: _____	
932 Local AC (HBP) CON			-3,089,698	3,089,698						
Local Match			-400,303	400,303						
Fed. Reimb. Rate: 88.53%	2/28/2018 JaeMyung Lee: Per agency's request								Total: _____	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2017 DLA-Admin: A C- CON funding moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
932 Local AC (HBP) CON Local Match		3,089,698							-3,089,698
Fed. Reimb. Rate: 88.53%		400,303							-400,303
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Advance Construction was added into 16/17 because the PE on this project was authorized on 1/22/96. This will allow the local agency to deliver this project.							Total:	
932 HBP CON Local Match			-1,544,849						1,544,849
Fed. Reimb. Rate: 88.53%			-200,152						200,152
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
932 HBP CON Local Match		-1,544,849	1,544,849						
Fed. Reimb. Rate: 88.53%		-200,152	200,152						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
932 HBP CON Local Match		-1,544,849	1,544,849						
Fed. Reimb. Rate: 88.53%		-200,152	200,152						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
932 HBP CON Local Match		1,544,849							-1,544,849
Fed. Reimb. Rate: 88.53%		200,152							-200,152
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
932 HBP CON Local Match		-1,544,849							1,544,849
Fed. Reimb. Rate: 88.53%		-200,152							200,152
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932 HBP CON			1,544,849					-1,544,849	
Local Match			200,152					-200,152	
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
932 HBP CON			-1,544,849					1,544,849	
Local Match			-200,152					200,152	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
932 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
932 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
932 HBP CON			1,544,849					-1,544,849	
Local Match			200,152					-200,152	
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
932 HBP CON			-3,089,698					3,089,698	
Local Match			-400,303					400,303	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
932 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
932 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	7/27/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested by Exhibit 2 dated 6/1/12 and approved on 7/26/12. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle							Total:	_____
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match			3,089,698						-3,089,698
Fed. Reimb. Rate: 88.53%			400,303						-400,303
	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	_____
932 HBP CON Local Match			-1,544,849						1,544,849
Fed. Reimb. Rate: 88.53%			-200,152						200,152
	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 12/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match			1,544,849						-1,544,849
Fed. Reimb. Rate: 88.53%			200,152						-200,152
	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	_____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932 HBP CON		-1,544,849						1,544,849	
Local Match		-200,152						200,152	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
932 HBP CON		1,544,849							1,544,849
Local Match		200,152							200,152
Fed. Reimb. Rate: 88.53%								Total:	1,745,000
933 HBP CON					-1,544,849	1,544,849			New!
Local Match					-200,152	200,152			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON				-1,544,849	1,544,849				New!
Local Match				-200,152	200,152				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON			-1,544,849	1,544,849					New!
Local Match			-200,152	200,152					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON			1,544,849					-1,544,849	New!
Local Match			200,152					-200,152	
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
933 HBP CON					-1,544,849			1,544,849	
Local Match					-200,152			200,152	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON				-1,544,849	1,544,849				
Local Match				-200,152	200,152				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON			-1,544,849	1,544,849					
Local Match			-200,152	200,152					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
933 HBP CON		-1,544,849	1,544,849						
Local Match		-200,152	200,152						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON		1,544,849						-1,544,849	
Local Match		200,152						-200,152	
Fed. Reimb. Rate: 88.53%	10/9/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
933 HBP CON			-1,544,849					1,544,849	
Local Match			-200,152					200,152	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON		-1,544,849	1,544,849						
Local Match		-200,152	200,152						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON		-1,544,849	1,544,849						
Local Match		-200,152	200,152						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
933 HBP CON		1,544,849						-1,544,849	
Local Match		200,152						-200,152	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
933 HBP CON		-1,544,849						1,544,849	
Local Match		-200,152						200,152	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
933 HBP Local Match	CON	1,544,849						-1,544,849	
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								
933 HBP Local Match	CON	-1,544,849						1,544,849	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
933 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
933 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
933 HBP Local Match	CON	1,544,849						-1,544,849	
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								
933 HBP Local Match	CON	-1,544,849						1,544,849	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
933 HBP Local Match	CON	1,544,849							1,544,849
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Funds moved to FFY 13/14 per September 2010 HBP Survey.								
933 HBP Local Match	CON								200,152
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
933 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
									Total: 1,745,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	22/23 ²	Beyond	Total ¹
933 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
933 HBP CON Local Match		1							-1	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	-0
933 HBP CON Local Match		-1							1	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	0
933 HBP CON Local Match		1								1
Fed. Reimb. Rate: 88.53%										0
									Total:	1

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
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Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Fed Proj: BHLO-5332(020)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	105,000				250,000				355,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				260,000			435,000	800,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	92,957				230,178			385,106	708,240
Local Match	12,044				29,822			49,895	91,760
LSSRP Bond									
Local AC									
Total	105,000				260,000			435,000	800,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	92,957				221,325				314,282
Local Match	12,044				28,675				40,719
LSSRP Bond									
Local AC									
Total	105,000				250,000				355,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793	HBP	PE			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53%											
10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
1793	HBP	PE		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%											
9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.										Total:	
1793	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%											
10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Per 2018 HBP Survey										Total:	250,000

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior ²	18/19 ²	19/20 ²	20/21 ²	21/22 ²	22/23 ²	23/24 ²	Beyond ²	Total ¹
1793 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1793 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1793 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	6/26/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested by Exhibit 6D dated 6/26/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1793 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/16/2011 Roland Nimis: Funds revised per agency's request. NEPA is not complete. Agency will submit Exhibit 6D. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1793 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	8,853								-8,853
	1,147								-1,147
	10/15/2009 Chien Wu: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total: _____
1793 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	-8,853								8,853
	-1,147								1,147
	5/13/2009 Roland Nimis: Environmental clearance still has a long ways to go.								Total: _____
1793 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	8,853								8,853
	1,147								1,147
									Total: _____
									10,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
1793	HBP	CON							-385,106	385,106		New!	
	Local Match								-49,895	49,895			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1793	HBP	CON						-385,106	385,106			New!	
	Local Match								-49,895	49,895			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1793	HBP	CON						385,106		-385,106		New!	
	Local Match							49,895		-49,895			
Fed. Reimb. Rate: 88.53%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:		
1793	HBP	CON					-385,106			385,106		New!	
	Local Match								-49,895	49,895			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1793	HBP	CON				-385,106	385,106					New!	
	Local Match								-49,895	49,895			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1793	HBP	CON				385,106				-385,106		New!	
	Local Match								49,895	-49,895			
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:		
1793	HBP	CON			-385,106					385,106		New!	
	Local Match									49,895			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793 HBP CON Local Match		-385,106 -49,895	385,106 49,895						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON Local Match		385,106 49,895						-385,106 -49,895	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
1793 HBP CON Local Match		-385,106 -49,895						385,106 49,895	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON Local Match		385,106 49,895						-385,106 -49,895	
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
1793 HBP CON Local Match		-385,106 -49,895						385,106 49,895	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1793 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1793 HBP CON Local Match		385,106 49,895						-385,106 -49,895	
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1793 HBP CON Local Match		-385,106 -49,895						385,106 49,895	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1793 HBP CON Local Match Fed. Reimb. Rate: 88.53%			385,106						-385,106
			49,895						-49,895
6/26/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 6/26/12									
1793 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-385,106						385,106
			-49,895						49,895
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1793 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1793 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1793 HBP CON Local Match Fed. Reimb. Rate: 88.53%			385,106						-385,106
			49,895						-49,895
10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months									
1793 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-385,106						385,106
			-49,895						49,895
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1793 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1793 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Pror	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793 HBP CON								-385,106	
Local Match								-49,895	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1793 HBP CON								385,106	
Local Match								49,895	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1793 HBP CON									385,106
Local Match									49,895
Fed. Reimb. Rate: 88.53%								Total:	435,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
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Sunnyvale

BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BHLS-5213(039)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,941,000								2,941,000
R/W	1,985,000	1,339,505							3,324,505
CON		17,365,000							17,365,000
Total	4,926,000	18,704,505							23,630,505
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,360,988		16,559,098						20,920,086
Local Match	565,012	2,245,407							2,710,419
LSSRP Bond									
Local AC		16,559,098	-16,559,098						
Total	4,926,000	18,704,505							23,630,505
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3262	HBP	PE		1,646,658							1,646,658
	Local Match			213,342							213,342
Fed. Reimb. Rate: 88.53%											
10/6/2010 Roland Nimis: Funds revised per September 2010 HBP survey Exhibit 6D needed.										Total:	1,860,000
3262	HBP	PE		957,009							957,009
	Local Match			123,991							123,991
Fed. Reimb. Rate: 88.53%											
8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.										Total:	1,081,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,757,321		1,185,864						2,943,184
Local Match	227,680	153,641							381,321
LSSRP Bond									
Local AC		1,185,864	-1,185,864						
Total	1,985,000	1,339,505							3,324,505

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	Local AC (HBP)	R/W		1,185,864	-1,185,864						
	Local Match			153,641	-153,641						
Fed. Reimb. Rate: 88.53% 8/1/2019 Linda Newton: Local agency requested AC for RW cost increase.										Total:	
3262	HBP	R/W		-1,185,864	1,185,864						
	Local Match			-153,641	153,641						
Fed. Reimb. Rate: 88.53% 8/1/2019 Linda Newton: Ready to Advertise. RW funds moved from FFY 18/19 to 19/20. As requested by agency.										Total:	
3262	HBP	R/W		1,185,864							1,185,864
	Local Match			153,641							153,641
Fed. Reimb. Rate: 88.53% 5/29/2018 JaeMyung Lee: Per Ex 6D approved on 5/24/18										Total:	1,339,505
3262	HBP	R/W		-455,930							-455,930
	Local Match			-59,071							-59,071
Fed. Reimb. Rate: 88.53% 3/11/2015 Chien Wu: Revise to reflect the amount requested in RFA.										Total:	-515,000
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2014 Rachel Carpenter: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 3/12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3262	HBP	R/W		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53% 3/28/2012 Xi Zhang: Adjust the fund to match the originally approved 6-A.										Total:	500,000

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3262	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%		3/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D on 3/28/12							Total:	
		8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15 -19/20. This does not impact funds in the current FTIP cycle.								
3262	HBP	R/W	1,726,335						1,726,335	
	Local Match		223,665						223,665	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds revised and moved to FFY 11/12 per September 2010 HBP survey							Total:	1,950,000
3262	HBP	R/W	44,265						44,265	
	Local Match		5,735						5,735	
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate.							Total:	50,000
		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
		10/23/2009 Eric Bost: New HBP application received.								

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			15,373,235						15,373,235
Local Match		1,991,766							1,991,766
LSSRP Bond									
Local AC		15,373,235	-15,373,235						
Total		17,365,000							17,365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	Local AC (HBP)	CON			-15,373,235	15,373,235					
	Local Match				-1,991,766	1,991,766					
Fed. Reimb. Rate: 88.53%		10/14/2019 DLA-Admin: Funding moved per 2019 survey.							Total:		
3262	HBP	CON			15,373,235	-15,373,235					
	Local Match				1,991,766	-1,991,766					
Fed. Reimb. Rate: 88.53%		10/14/2019 DLA-Admin: Funding moved per 2019 Survey.							Total:		
3262	Local AC (HBP)	CON	-14,579,120	15,373,235		-794,114					
	Local Match		-1,888,880	1,991,766		-102,886					
Fed. Reimb. Rate: 88.53%		5/29/2018 JaeMyung Lee: Program AC for project pushed out of FTIP due to constraint							Total:		
3262	HBP	CON				794,114					794,114
	Local Match					102,886					102,886
Fed. Reimb. Rate: 88.53%		5/29/2018 Jae-Myung Lee: Per Ex 6-D approved 5/24/18							Total:	897,000	

New!
New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262 Local AC (HBP) CON		14,579,120		-14,579,120					
Local Match		1,888,880		-1,888,880					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total: _____
3262 HBP CON			-14,579,120	14,579,120					
Local Match			-1,888,880	1,888,880					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3262 HBP CON		-14,579,120	14,579,120						
Local Match		-1,888,880	1,888,880						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3262 HBP CON		-14,579,120	14,579,120						
Local Match		-1,888,880	1,888,880						
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3262 HBP CON		14,579,120	-14,579,120						
Local Match		1,888,880	-1,888,880						
Fed. Reimb. Rate: 88.53%	9/11/2017 JaeMyung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey.								Total: _____
3262 HBP CON		-14,579,120	14,579,120						
Local Match		-1,888,880	1,888,880						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3262 Local AC (HBP) CON		-14,579,120	14,579,120						
Local Match		-1,888,880	1,888,880						
Fed. Reimb. Rate: 88.53%	10/18/2016 DLA-Admin: AC being removed from project as requested by local agency.								Total: _____
3262 HBP CON		14,579,120	-14,579,120						
Local Match		1,888,880	-1,888,880						
Fed. Reimb. Rate: 88.53%	10/18/2016 DLA-Admin: AC being removed from project as requested by local agency.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262 Local AC (HBP) CON	14,579,120	-14,579,120							
Local Match	1,888,880	-1,888,880							
Fed. Reimb. Rate: 88.53%	3/29/2016 DLA-Admin: NEARLY Ready to Advertise. AC added to FFY 17/18.								Total: _____
3262 HBP CON	-14,579,120	14,579,120							
Local Match	-1,888,880	1,888,880							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle								Total: _____
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%			14,579,120					-14,579,120	Total: _____
3/26/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Project Nearly ready to advertise.									
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%			1,888,880					-1,888,880	Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-14,579,120					14,579,120	Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-1,888,880					1,888,880	Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%			14,579,120					-14,579,120	Total: _____
9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%			1,888,880					-1,888,880	Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262 HBP CON			-14,579,120					14,579,120	
Local Match			-1,888,880					1,888,880	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3262 HBP CON			14,579,120					-14,579,120	
Local Match			1,888,880					-1,888,880	
Fed. Reimb. Rate: 88.53%	3/18/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated 3/12/13.							Total:	
3262 HBP CON			-14,579,120					14,579,120	
Local Match			-1,888,880					1,888,880	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle2							Total:	
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3262 HBP CON			1,118,134						1,118,134
Local Match			144,866						144,866
Fed. Reimb. Rate: 88.53%	3/28/2012 Xi Zhang: Adjust the funds to match the originally approved 6-A							Total:	1263,000
3262 HBP CON			13,460,987					-13,460,987	
Local Match			1,744,014					-1,744,014	
Fed. Reimb. Rate: 88.53%	3/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D on 3/28/12							Total:	
3262 HBP CON			-13,460,987					13,460,987	
Local Match			-1,744,014					1,744,014	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%			13,460,987					-13,460,987	Total: _____
			1,744,014					-1,744,014	Total: _____
10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-13,460,987					13,460,987	Total: _____
			-1,744,014					1,744,014	Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond2 Action taken to financially constrain the FTIP (PUSH).									
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%			13,460,987					-5,359,606	Total: _____
			1,744,014					-694,394	Total: _____
10/6/2010 Roland Nimis: Funds revised and moved from beyond to FFY 12/13 per September 2010 HBP survey Exhibit 6B and detail estimate needed.									
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-5,359,606					5,359,606	Total: _____
			-694,394					694,394	Total: _____
8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond2									
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior ²	2018/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	24/25 ²	Beyond ¹	Total ¹
3262 HBP CON										
Local Match										
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate.									Total: _____
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									
	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle									
3262 HBP CON			5,359,606							5,359,606
Local Match			694,394							694,394
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate.									Total: _____
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									
	10/23/2009 Eric Bost: New HBP application received.									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	22/22	Total
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Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BRLS5923(059)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,300,000				428,000				1,728,000
R/W	500,000								500,000
CON							6,372,000		6,372,000
Total	1,800,000				428,000		6,372,000		8,600,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,482,650				342,400		5,641,132		7,466,182
Local Match	317,350				85,600		730,868		1,133,818
LSSRP Bond									
Local AC									
Total	1,800,000				428,000		6,372,000		8,600,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,000				342,400				1,382,400
Local Match	260,000				85,600				345,600
LSSRP Bond									
Local AC									
Total	1,300,000				428,000				1,728,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	PE			-342,400		342,400				
	Local Match				-85,600		85,600				
Fed. Reimb. Rate: 80.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
1498	HBP	PE		-342,400	342,400						
	Local Match			-85,600	85,600						
Fed. Reimb. Rate: 80.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	
1498	HBP	PE		342,400							342,400
	Local Match			85,600							85,600
Fed. Reimb. Rate: 80.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	428,000

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498 HBP PE	1,040,000								1,040,000
Local Match	260,000								260,000
Fed. Reimb. Rate: 80.00%	4/11/2013 Linda Newton: PE was authorize at 80% reimbursement rate, not 88.53%. This change is to correct the reimbursement rate.								Total: 1,300,000
1498 HBP PE	-1,150,890								-1,150,890
Local Match	-149,110								-149,110
Fed. Reimb. Rate: 88.53%	4/11/2013 Linda Newton: PE was authorize at 80% reimbursement rate, not 88.53%. This change is to correct the reimbursement rate.								Total: -1,300,000
1498 HBP PE	354,120								354,120
Local Match	45,880								45,880
Fed. Reimb. Rate: 88.53%	10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total: 400,000
1498 HBP PE	354,120								354,120
Local Match	45,880								45,880
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total: 400,000
1498 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%									Total: 500,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1498 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1498 HBP R/W Local Match			265,590						265,590
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: _____
1498 HBP R/W Local Match			177,060						-88,530
Fed. Reimb. Rate: 88.53%	10/4/2011 Chien Wu: 2011 HBP Survey.								Total: _____
1498 HBP R/W Local Match			-88,530						88,530
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total: _____
1498 HBP R/W Local Match			88,530						88,530
Fed. Reimb. Rate: 88.53%									Total: _____
1498 HBP R/W Local Match			11,470						11,470
Fed. Reimb. Rate: 88.53%									Total: _____

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							5,641,132		5,641,132
Local Match							730,868		730,868
LSSRP Bond									
Local AC									
Total							6,372,000		6,372,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	CON						-5,641,132	5,641,132		
	Local Match							-730,868	730,868		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498 HBP CON Local Match					-5,641,132	5,641,132			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
					-730,868	730,868			
									New!
1498 HBP CON Local Match					5,641,132			-5,641,132	
Fed. Reimb. Rate: 88.53%	9/20/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
					730,868			-730,868	
									New!
1498 HBP CON Local Match					-5,641,132			5,641,132	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
					-730,868			730,868	
1498 HBP CON Local Match				-5,641,132	5,641,132				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
				-730,868	730,868				
1498 HBP CON Local Match				5,641,132				-5,641,132	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
				730,868				-730,868	
1498 HBP CON Local Match					-5,641,132			5,641,132	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
					-730,868			730,868	
1498 HBP CON Local Match				-5,641,132	5,641,132				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
				-730,868	730,868				
1498 HBP CON Local Match			-5,641,132	5,641,132				-5,641,132	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
			-730,868	730,868				-730,868	
1498 HBP CON Local Match			5,641,132					-5,641,132	
Fed. Reimb. Rate: 88.53%	9/19/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
			730,868					-730,868	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498 HBP CON Local Match			-5,641,132					5,641,132	
Fed. Reimb. Rate: 88.53%			-730,868					730,868	
3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1498 HBP CON Local Match		-5,641,132	5,641,132						
Fed. Reimb. Rate: 88.53%		-730,868	730,868						
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1498 HBP CON Local Match		-5,641,132	5,641,132						
Fed. Reimb. Rate: 88.53%		-730,868	730,868						
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1498 HBP CON Local Match			5,641,132					-5,641,132	
Fed. Reimb. Rate: 88.53%			730,868					-730,868	
9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									Total: _____
1498 HBP CON Local Match		-5,641,132						5,641,132	
Fed. Reimb. Rate: 88.53%		-730,868						730,868	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1498 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
1498 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
1498 HBP CON Local Match			5,641,132					-5,641,132	
Fed. Reimb. Rate: 88.53%			730,868					-730,868	
9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.									Total: _____
1498 HBP CON Local Match		-5,641,132						5,641,132	
Fed. Reimb. Rate: 88.53%		-730,868						730,868	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498 HBP CON	5,641,132							-5,641,132	
Local Match	730,868							-730,868	
Fed. Reimb. Rate: 88.53%	10/4/2011 Chien Wu: 2011 HBP Survey.							Total:	
1498 HBP CON								1,214,632	1,214,632
Local Match								157,368	157,368
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009							Total:	1,372,000
1498 HBP CON	-4,426,500							4,426,500	
Local Match	-573,500							573,500	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1498 HBP CON	4,426,500								4,426,500
Local Match	573,500								573,500
Fed. Reimb. Rate: 88.53%								Total:	5,000,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Solano County

BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				691,750					691,750
R/W								100,000	100,000
CON								3,873,800	3,873,800
Total				691,750				3,973,800	4,665,550
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				612,406				3,518,005	4,130,411
Local Match				79,344				455,795	535,139
LSSRP Bond									
Local AC									
Total				691,750				3,973,800	4,665,550
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				612,406					612,406
Local Match				79,344					79,344
LSSRP Bond									
Local AC									
Total				691,750					691,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4524	HBP	PE				612,406					612,406
	Local Match					79,344					79,344
Fed. Reimb. Rate: 88.53%											
3/3/2017 Chien Wu: New application accepted on March 3, 2017.										Total:	691,750

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4524	HBP	R/W							-88,530	88,530		New!	
	Local Match								-11,470	11,470			
Fed. Reimb. Rate: 88.53%			10/23/2019 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:		
4524	HBP	R/W							88,530	-88,530		New!	
	Local Match								11,470	-11,470			
Fed. Reimb. Rate: 88.53%			9/20/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:		
4524	HBP	R/W								88,530	88,530		
	Local Match									11,470	11,470		
Fed. Reimb. Rate: 88.53%			3/3/2017 Chien Wu: New application accepted on March 3, 2017.								Total:		100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,429,475	3,429,475
Local Match								444,325	444,325
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4524	HBP	CON								3,429,475	3,429,475		
	Local Match									444,325	444,325		
Fed. Reimb. Rate: 88.53%			3/3/2017 Chien Wu: New application accepted on March 3, 2017.								Total:		3,873,800

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Vacaville BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Fed Proj: BRLS5094(057)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	716,512		13,560						730,072
R/W		20,000	101,001						121,001
CON						3,926,000			3,926,000
Total	716,512	20,000	114,561			3,926,000			4,777,073
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	634,328	17,706	101,421			3,475,688			4,229,143
Local Match	82,184	2,294	13,140			450,312		-0	547,930
LSSRP Bond									
Local AC									
Total	716,512	20,000	114,561			3,926,000			4,777,073
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	634,328		12,005						646,333
Local Match	82,184		1,555						83,739
LSSRP Bond									
Local AC									
Total	716,512		13,560						730,072

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP	PE			12,005						12,005
	Local Match				1,555						1,555
Fed. Reimb. Rate: 88.53% 3/13/2019 JaeMyung Lee: Per approved Ex 6D on 3/13/19										Total:	13,560
3944	HBP	PE		88,541							88,541
	Local Match			11,471							11,471
Fed. Reimb. Rate: 88.53% 5/9/2018 JaeMyung Lee: Per Ex 6D approved on 5/4/18										Total:	100,012
3944	HBP	PE		153,396							153,396
	Local Match			19,874							19,874
Fed. Reimb. Rate: 88.53% 4/28/2016 Chien Wu: Revise to reflect amount needed for new project.										Total:	173,270

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944 HBP PE	-153,396								-153,396
Local Match	-19,874								-19,874
Fed. Reimb. Rate: 88.53%	4/28/2016 Chien Wu: Reflect actual authorized amount								Total: -173,270
3944 HBP PE	123,942								123,942
Local Match	16,058								16,058
Fed. Reimb. Rate: 88.53%	9/29/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total: 140,000
3944 HBP PE	103,137								103,137
Local Match	13,363								13,363
Fed. Reimb. Rate: 88.53%	2/7/2014 Chien Wu: Revise to reflect Exhibit 6D approved on January 29, 2014.								Total: 116,500
3944 HBP PE	167,080								167,080
Local Match	21,647								21,647
Fed. Reimb. Rate: 88.53%	9/13/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: 188,727
3944 HBP PE	151,628								151,628
Local Match	19,645								19,645
Fed. Reimb. Rate: 88.53%	5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total: 171,273

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		17,706	89,416						107,122
Local Match		2,294	11,585						13,879
LSSRP Bond									
Local AC									
Total		20,000	101,001						121,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP	R/W			89,416						89,416
	Local Match				11,585						11,585
Fed. Reimb. Rate: 88.53%	3/13/2019 JaeMyung Lee: Per approved Ex 6D on 3/13/19								Total: 101,001		
3944	HBP	R/W		17,706			-17,706				
	Local Match			2,294			-2,294				
Fed. Reimb. Rate: 88.53%	11/30/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total:		
3944	HBP	R/W		-17,706			17,706				
	Local Match			-2,294			2,294				
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944 HBP R/W Local Match		17,706 2,294	-17,706 -2,294						
Fed. Reimb. Rate: 88.53% 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.									Total: _____
3944 HBP R/W Local Match		-17,706 -2,294	17,706 2,294						
Fed. Reimb. Rate: 88.53% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total: _____
3944 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3944 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 12/15/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/15/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3944 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3944 HBP R/W Local Match		17,706 2,294							17,706 2,294
Fed. Reimb. Rate: 88.53% 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.									Total: 20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,475,688			3,475,688
Local Match	0					450,312		-0	450,312
LSSRP Bond									
Local AC									
Total						3,926,000			3,926,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP	CON					-3,475,688	3,475,688			
	Local Match						-450,312	450,312			
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total: _____	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ^{1 2}
3944 HBP CON				-3,475,688	3,475,688				
Local Match				-450,312	450,312				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3944 HBP CON			-3,475,688	3,475,688					
Local Match			-450,312	450,312					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3944 HBP CON			3,475,688					-3,475,688	
Local Match			450,312					-450,312	
Fed. Reimb. Rate: 88.53%	8/9/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.								Total: _____
3944 HBP CON					-3,475,688			3,475,688	
Local Match					-450,312			450,312	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3944 HBP CON				-3,475,688	3,475,688				
Local Match				-450,312	450,312				
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3944 HBP CON			-3,475,688	3,475,688					
Local Match			-450,312	450,312					
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3944 HBP CON			1,085,378						1,085,378
Local Match			140,622						140,622
Fed. Reimb. Rate: 88.53%	3/13/2019 Jae-Myung Lee: Per approved Ex 6D on 3/13/19								Total: _____ 1,226,000
3944 HBP CON			2,390,310					-2,390,310	
Local Match			309,690					-309,690	
Fed. Reimb. Rate: 88.53%	3/1/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.								Total: _____
3944 HBP CON					-2,390,310			2,390,310	
Local Match					-309,690			309,690	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3944 HBP CON				-2,390,310	2,390,310				
Local Match				-309,690	309,690				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944 HBP CON			-2,390,310	2,390,310					
Local Match			-309,690	309,690					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3944 HBP CON			2,390,310					-2,390,310	
Local Match			309,690					-309,690	
Fed. Reimb. Rate: 88.53%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:
3944 HBP CON			-2,390,310					2,390,310	
Local Match			-309,690					309,690	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3944 HBP CON		-2,390,310	2,390,310						
Local Match		-309,690	309,690						
Fed. Reimb. Rate: 88.53%	3/28/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3944 HBP CON		-2,390,310	2,390,310						
Local Match		-309,690	309,690						
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3944 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3944 HBP CON		199,193							199,193
Local Match		25,808							25,808
Fed. Reimb. Rate: 88.53%	12/15/2015 Chien Wu: As requested by Exhibit 6A dated 12/15/2015								Total:
3944 HBP CON		2,191,118						-2,191,118	
Local Match		283,883						-283,883	
Fed. Reimb. Rate: 88.53%	12/15/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6A dated 12/15/2015.								Total:
3944 HBP CON			-2,191,118					2,191,118	
Local Match			-283,883					283,883	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944 HBP CON Local Match		-2,191,118	2,191,118						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3944 HBP CON Local Match		-2,191,118	2,191,118						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3944 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3944 HBP CON Local Match		2,191,118						-688,099	1,503,018
Fed. Reimb. Rate: 88.53%	9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.							Total:	1,697,750
3944 HBP CON Local Match		688,099						688,099	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	89,151
3944 HBP CON Local Match		688,099						-688,099	
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	-89,151
3944 HBP CON Local Match								39,175	39,175
Fed. Reimb. Rate: 88.53%	2/7/2014 Chien Wu: Revise to reflect Exhibit 6D approved on January 29, 2014.							Total:	5,075
3944 HBP CON Local Match		648,925						648,925	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	84,075
3944 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3944 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3944 HBP CON Local Match Fed. Reimb. Rate: 88.53%			648,925						-648,925
			84,075						-84,075
9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
3944 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-648,925						648,925
			-84,075						84,075
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3944 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3944 HBP CON Local Match Fed. Reimb. Rate: 88.53%			648,925						648,925
			84,075						84,075
5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.									
									Total: 733,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Vacaville

BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR2

10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5094(058)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	671,812								671,812
R/W			30,000						30,000
CON								2,291,498	2,291,498
Total	671,812		30,000					2,291,498	2,993,310
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,812		30,000					2,291,498	2,993,310
Local Match									
LSSRP Bond									
Local AC									
Total	671,812		30,000					2,291,498	2,993,310
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	671,812								671,812
Local Match									
LSSRP Bond									
Local AC									
Total	671,812								671,812

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP	PE	-21,626								-21,626
	Local Match										
Fed. Reimb. Rate: 100.00% 6/28/2018 Eileen Crawford: Revised funding to match 6D dated 1/11/2018.										Total:	-21,626
3943	HBP	PE	113,438								113,438
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	113,438
3943	HBP	PE	197,429								197,429
	Local Match										
Fed. Reimb. Rate: 100.00% 4/29/2016 Chien Wu: Revise to indicate amount as approved in Exhibit 6A.										Total:	197,429

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943 HBP PE Local Match	-197,429								-197,429
Fed. Reimb. Rate: 100.00%	4/29/2016 Chien Wu: Revise to reflect actual amount authorized.								Total: -197,429
3943 HBP PE Local Match	126,000								126,000
Fed. Reimb. Rate: 100.00%	9/29/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total: 126,000
3943 HBP PE Local Match	129,000								129,000
Fed. Reimb. Rate: 100.00%	7/30/2014 Chien Wu: Cost increases as approved in Exhibit 6D dated 7/30/2014.								Total: 129,000
3943 HBP PE Local Match	108,055								108,055
Fed. Reimb. Rate: 100.00%	9/13/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: 108,055
3943 HBP PE Local Match	216,945								216,945
Fed. Reimb. Rate: 100.00%	5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total: 216,945

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP	R/W		-30,000	30,000						
Local Match											
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:		
3943	HBP	R/W		30,000			-30,000				
Local Match											
Fed. Reimb. Rate: 100.00%	3/14/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total:		
3943	HBP	R/W		-30,000			30,000				
Local Match											
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:		

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943 HBP R/W Local Match		30,000	-30,000						
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	_____
3943 HBP R/W Local Match			30,000						30,000
Fed. Reimb. Rate: 100.00%	3/21/2017 DLAAdmin: Scope changed to Replace							Total:	_____
3943 HBP R/W Local Match			-30,000						-30,000
Fed. Reimb. Rate: 100.00%	3/21/2017 DLAAdmin: Scope change from rehab to replacement							Total:	_____
3943 HBP R/W Local Match	-30,000		30,000						
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	_____
3943 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/23/2016 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3943 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3943 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3943 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	7/30/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency via Exhibit 6D approved on 7/30/2014. 09/18/2014 Linda Newton: R/W moved to 15/16 as submitted in 2014 HBP Survey.							Total:	_____
3943 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943 HBP R/W	30,000								30,000
Local Match									
Fed. Reimb. Rate: 100.00%	5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total: 30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,291,498	2,291,498
Local Match									
LSSRP Bond									
Local AC									
Total								2,291,498	2,291,498

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3943	HBP	CON							-2,291,498	2,291,498		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3943	HBP	CON						-2,291,498	2,291,498			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3943	HBP	CON					-2,291,498	2,291,498				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3943	HBP	CON				-2,291,498	2,291,498					New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3943	HBP	CON				2,291,498				-2,291,498		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.										Total: _____	
3943	HBP	CON						-2,291,498		2,291,498		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943 HBP CON Local Match				-2,291,498	2,291,498				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match			-2,291,498	2,291,498					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match			2,291,498					-2,291,498	
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3943 HBP CON Local Match								-3,102	-3,102
Fed. Reimb. Rate: 100.00%	6/28/2018 Eileen Crawford: Revise funding to match 6/11/2018							Total:	-3,102
3943 HBP CON Local Match					-2,294,600			2,294,600	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match				-2,294,600	2,294,600				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match			-2,294,600	2,294,600					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match				2,294,600				-2,294,600	
Fed. Reimb. Rate: 100.00%	10/20/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
3943 HBP CON Local Match								655,600	655,600
Fed. Reimb. Rate: 100.00%	10/20/2017 Chien Wu: Update construction cost estimate in Exhibit 6D as submitted by the agency on October 19, 2017.							Total:	655,600
3943 HBP CON Local Match								1,639,000	1,639,000
Fed. Reimb. Rate: 100.00%	3/21/2017 DLAAdmin: Project scope changed from Rehab to Replace							Total:	1,639,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943 HBP CON Local Match								-1,639,000	-1,639,000
Fed. Reimb. Rate: 100.00%	3/21/2017 DLA-Admin: Project scope changed from Rehab to Replace.							Total:	-1,639,000
3943 HBP CON Local Match			-1,639,000					1,639,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match		-1,639,000	1,639,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match		-1,639,000	1,639,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3943 HBP CON Local Match		1,639,000						-930,750	708,250
Fed. Reimb. Rate: 100.00%	9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.							Total:	708,250
3943 HBP CON Local Match		-930,750						930,750	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match		930,750						-930,750	
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3943 HBP CON Local Match		-930,750						930,750	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Move CON to beyond as submitted in 2014 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943 HBP CON Local Match			-7,050						-7,050
Fed. Reimb. Rate: 100.00%	7/30/2014 Chien Wu: Revise to reflect as approved Exhibit 6D dated 7/30/2014.							Total:	-7,050
3943 HBP CON Local Match			937,800					-937,800	
Fed. Reimb. Rate: 100.00%	7/30/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by agency							Total:	
3943 HBP CON Local Match			-937,800					937,800	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3943 HBP CON Local Match			937,800					-937,800	
Fed. Reimb. Rate: 100.00%	9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3943 HBP CON Local Match			-937,800					937,800	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond ²	Total ¹
3943 HBP CON			937,800						937,800
Local Match									
Fed. Reimb. Rate: 100.00%	5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).								
	5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.							Total:	937,800

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Vallejo

BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Fed Proj: STPLZ-5030(056)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	989,000	159,000							1,148,000
R/W	380,000	175,000							555,000
CON				8,087,000					8,087,000
Total	1,369,000	334,000		8,087,000					9,790,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,211,976	295,690		7,159,221					8,667,087
Local Match	157,024	38,310		709,075					904,410
LSSRP Bond				218,504					218,504
Local AC									
Total	1,369,000	334,000		8,087,000					9,790,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,562	140,763							1,016,325
Local Match	113,438	18,237							131,675
LSSRP Bond									
Local AC									
Total	989,000	159,000							1,148,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	PE	-166,436	140,763							-25,674
	Local Match		-21,564	18,237							-3,327
Fed. Reimb. Rate: 88.53% 10/9/2018 Reza Fereshtehnejad: As requested in 2018 survey										Total:	-29,000
2041	HBP	PE	166,436								166,436
	Local Match		21,564								21,564
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey										Total:	188,000
2041	HBP	PE	167,322								167,322
	Local Match		21,678								21,678
Fed. Reimb. Rate: 88.53% 9/27/2016 Reza Fereshtehnejad: As requested in 2016 survey										Total:	189,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/7/2012 Reza Fereshtehnejad: Changes as requested by 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
2041 HBP PE Local Match		708,240							708,240
Fed. Reimb. Rate: 88.53%		91,760							91,760
Fed. Reimb. Rate: 88.53%	3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.								Total:
2041 HBP PE Local Match		-640,000							-640,000
Fed. Reimb. Rate: 80.00%		-160,000							-160,000
Fed. Reimb. Rate: 80.00%	3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.								Total:
2041 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
2041 HBP PE Local Match		640,000							640,000
Fed. Reimb. Rate: 80.00%		160,000							160,000
Fed. Reimb. Rate: 80.00%	10/13/2009 Wesley Zinke: Adding PE per October 2009 Survey response.								Total:

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	336,414	154,928							491,342
Local Match	43,586	20,073							63,659
LSSRP Bond									
Local AC									
Total	380,000	175,000							555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	R/W		154,928							154,928
	Local Match			20,073							20,073
Fed. Reimb. Rate: 88.53%	10/9/2018 Reza Fereshtehnejad: As requested in 2018 survey								Total:		
2041	HBP	R/W		159,354							159,354
	Local Match			20,646							20,646
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2041 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/17/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2041 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/17/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2041 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2041 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/18/2015 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2041 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2041 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2041 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			177,060						177,060
			22,940						22,940
	12/12/2012 Reza Fereshtehnejad: RW for the replacement doe not qualify for bond match.								Total: _____
									200,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041 HBP R/W LSSRP Bond									-177,060 -22,940
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 12/10/2012 Xi Zhang: Not ready to ad with in 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6A dated 10/1/2012								Total: -200,000
2041 HBP R/W LSSRP Bond									132,795 17,205
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/7/2012 Reza Fereshtehnejad: As requested by 2012 survey								Total: 150,000
2041 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/15/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
2041 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
2041 HBP R/W LSSRP Bond									44,265 5,735
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: Adding R/W per October 2009 Survey response.								Total: 50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				7,159,421					7,159,421
Local Match				709,075					709,075
LSSRP Bond				218,504					218,504
Local AC									
Total				8,087,000					8,087,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON			-1,686,497	1,686,497					
	LSSRP Bond				-218,504	218,504					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041 HBP CON			-5,472,925	5,472,925					
Local Match			-709,075	709,075					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2041 HBP CON			1,686,497					-1,686,497	
LSSRP Bond			218,504					-218,504	
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total: _____
2041 HBP CON			5,472,925					-5,472,925	
Local Match			709,075					-709,075	
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total: _____
2041 HBP CON					-1,686,497			1,686,497	
LSSRP Bond					-218,504			218,504	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2041 HBP CON					-5,472,925			5,472,925	
Local Match					-709,075			709,075	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2041 HBP CON				-1,686,497	1,686,497				
LSSRP Bond				-218,504	218,504				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2041 HBP CON				-5,472,925	5,472,925				
Local Match				-709,075	709,075				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2041 HBP CON			-1,686,497	1,686,497					
LSSRP Bond			-218,504	218,504					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2041 HBP CON			-5,472,925	5,472,925					
Local Match			-709,075	709,075					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	2022	Total
2041 HBP CON			5,472,925	-4,307,870					1,165,055
Local Match			709,075	-558,130					150,945
Fed. Reimb. Rate: 88.53%	10/9/2018 Reza Fereshtehnejad: As requested in 2018 survey								Total: 1,316,000
2041 HBP CON			1,686,497	-1,686,497					
LSSRP Bond			218,504	-218,504					
Fed. Reimb. Rate: 88.53%	10/9/2018 Reza Fereshtehnejad: As requested per 2018 survey								Total:
2041 Local AC (HBP) CON			-5,994,366	5,994,366					
Local Match			-776,634	776,634					
Fed. Reimb. Rate: 88.53%	10/9/2018 Reza Fereshtehnejad: As requested per 2018 survey. Don't need to AC								Total:
2041 Local AC (HBP) CON			5,994,366	-5,994,366					
Local Match			776,634	-776,634					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total:
2041 HBP CON			-1,686,497	1,686,497					
LSSRP Bond			-218,504	218,504					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2041 HBP CON			-4,307,870	4,307,870					
Local Match			-558,130	558,130					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2041 HBP CON			-1,686,497	1,686,497					
LSSRP Bond			-218,504	218,504					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2041 HBP CON			-4,307,870	4,307,870					
Local Match			-558,130	558,130					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2041 HBP CON			-1,686,497	1,686,497					
LSSRP Bond			-218,504	218,504					
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2041 HBP CON			-4,307,870	4,307,870					
Local Match			-558,130	558,130					
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041 HBP CON	1,686,497							-1,686,497	
LSSRP Bond	218,504							-218,504	
Fed. Reimb. Rate: 88.53%	9/26/2017 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	
2041 HBP CON	4,307,870							-4,307,870	
Local Match	558,130							-558,130	
Fed. Reimb. Rate: 88.53%	9/26/2017 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	
2041 HBP CON			-1,686,497					1,686,497	
LSSRP Bond			-218,504					218,504	
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON			-4,307,870					4,307,870	
Local Match			-558,130					558,130	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON		-4,307,870	4,307,870						
Local Match		-558,130	558,130						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON		-1,686,497	1,686,497						
LSSRP Bond		-218,504	218,504						
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON		-1,686,497	1,686,497						
LSSRP Bond		-218,504	218,504						
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON		-4,307,870	4,307,870						
Local Match		-558,130	558,130						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON	1,686,497							-1,686,497	
LSSRP Bond	218,504							-218,504	
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041 HBP CON			4,307,870					-1,276,603	3,031,267
Local Match			558,130					-165,397	392,733
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: As requested in 2016 survey					Total:	3,424,000
2041 HBP CON				-1,686,497				1,686,497	
LSSRP Bond				-218,504				218,504	
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:	
2041 HBP CON				-1,276,603				1,276,603	
Local Match				-165,397				165,397	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:	
2041 HBP CON			-1,686,497	1,686,497					
LSSRP Bond			-218,504	218,504					
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:	
2041 HBP CON			-1,276,603	1,276,603					
Local Match			-165,397	165,397					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:	
2041 HBP CON			-1,276,603	1,276,603					
Local Match			-165,397	165,397					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:	
2041 HBP CON			-1,686,497	1,686,497					
LSSRP Bond			-218,504	218,504					
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:	
2041 HBP CON			1,686,497					-1,686,497	
LSSRP Bond			218,504					-218,504	
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.					Total:	
2041 HBP CON			1,276,603					-1,276,603	
Local Match			165,397					-165,397	
Fed. Reimb. Rate: 88.53%			9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.					Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041 HBP CON			-1,686,497					1,686,497	
LSSRP Bond			-218,504					218,504	
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON			-1,276,603					1,276,603	
Local Match			-165,397					165,397	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON			-265,590						-265,590
Local Match			-34,410						-34,410
Fed. Reimb. Rate: 88.53%	9/25/2014 Reza Fereshtehnejad: As requested in the 2014 survey.							Total:	-300,000
2041 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/25/2014 Reza Fereshtehnejad: As requested in the 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2041 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2041 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2041 HBP CON			1,686,497					-1,686,497	
LSSRP Bond			218,504					-218,504	
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
2041 HBP CON			1,542,193					-1,542,193	
Local Match			199,807					-199,807	
Fed. Reimb. Rate: 88.53%	9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041 HBP CON LSSRP Bond								137,222	137,222
Fed. Reimb. Rate: 88.53%								17,779	17,779
								Total:	155,000
2041 HBP CON Local Match								-137,222	-137,222
Fed. Reimb. Rate: 88.53%								-17,779	-17,779
								Total:	-155,000
2041 HBP CON Local Match								1,679,414	1,679,414
Fed. Reimb. Rate: 88.53%								217,586	217,586
								Total:	1,897,000
2041 HBP CON LSSRP Bond								-1,679,414	-1,679,414
Fed. Reimb. Rate: 88.53%								-217,586	-217,586
								Total:	-1,897,000
2041 HBP CON LSSRP Bond			-3,228,689					3,228,689	
Fed. Reimb. Rate: 88.53%			-418,311					418,311	
								Total:	
2041 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
								Total:	
2041 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
								Total:	
2041 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
								Total:	
2041 HBP CON LSSRP Bond			-5,247,173						-5,247,173
Fed. Reimb. Rate: 88.53%			-679,827						-679,827
								Total:	-5,927,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle									
2041 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2041 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2041 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			8,380,250						8,380,250
			1,085,750						1,085,750
11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D/A to justify cost/scope change.									
2041 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2041 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			95,612						95,612
			12,388						12,388
Total: _____									
									108,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Vallejo BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Fed Proj: BPMP-5030(060)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	494,280				701,220				1,195,500
R/W									
CON								10,011,400	10,011,400
Total	494,280				701,220			10,011,400	11,206,900

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	437,586				620,790			8,863,092	9,921,469
Local Match	56,694				80,430			1,148,308	1,285,431
LSSRP Bond									
Local AC									
Total	494,280				701,220			10,011,400	11,206,900

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	437,586				620,790				1,058,376
Local Match	56,694				80,430				137,124
LSSRP Bond									
Local AC									
Total	494,280				701,220				1,195,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4240	HBP	PE			-620,790		620,790				
	Local Match				-80,430		80,430				
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4240	HBP	PE			620,790						620,790
	Local Match				80,430						80,430
Fed. Reimb. Rate: 88.53% 9/24/2018 JaeMyung Lee: Per 2018 HBP Survey										Total:	701,220
4240	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/13/2016 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. Phase being advanced with post programming. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4240 HBP PE	114,452								114,452
Local Match	14,828								14,828
Fed. Reimb. Rate: 88.53%	2/16/2016 Chien Wu: Reflect cost increases as approved in Exhibit 6D dated 2/9/2016.								Total: 129,280
4240 HBP PE	-114,452								-114,452
Local Match	-14,828								-14,828
Fed. Reimb. Rate: 88.53%	2/16/2016 Chien Wu: Reflect \$365,000 as programmed in FFY 15/16 in FTIP.								Total: -129,280
4240 HBP PE	50,191								50,191
Local Match	6,503								6,503
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/9/2016.								Total: 56,694
4240 HBP PE	64,260								64,260
Local Match	8,326								8,326
Fed. Reimb. Rate: 88.53%	9/17/2015 Rachel Carpenter: As requested in 2015 HBP survey.								Total: 72,586
4240 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
4240 HBP PE	323,135								323,135
Local Match	41,866								41,866
Fed. Reimb. Rate: 88.53%	10/14/2014 Chien Wu: Accept new application dated September 30, 2014.								Total: 365,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,863,092	8,863,092
Local Match								1,148,308	1,148,308
LSSRP Bond									
Local AC									
Total								10,011,400	10,011,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4240	HBP	CON							-8,863,092	8,863,092	
	Local Match								-1,148,308	1,148,308	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4240 HBP CON						-8,863,092	8,863,092		New!	
Local Match						-1,148,308	1,148,308			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4240 HBP CON					-8,863,092	8,863,092			New!	
Local Match						-1,148,308	1,148,308			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4240 HBP CON				-8,863,092	8,863,092				New!	
Local Match						-1,148,308	1,148,308			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4240 HBP CON				8,863,092				-8,121,265	741,827	
Local Match								-1,052,196	96,112	
Fed. Reimb. Rate: 88.53%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	837,939	New!
4240 HBP CON					-8,121,265			8,121,265		
Local Match								1,052,196		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4240 HBP CON				-8,121,265	8,121,265					
Local Match								1,052,196		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4240 HBP CON				8,121,265				-4,558,188	3,563,077	
Local Match								-590,562	461,634	
Fed. Reimb. Rate: 88.53%	9/24/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:	4,204,711	
4240 HBP CON						-4,558,188		4,558,188		
Local Match								590,562		
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4240 HBP CON				-4,558,188	4,558,188					
Local Match								590,562		
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4240 HBP CON			-4,558,188	4,558,188					
Local Match			-590,562	590,562					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4240 HBP CON			4,558,188					-4,558,188	
Local Match			590,562					-590,562	
Fed. Reimb. Rate: 88.53%	9/8/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:
4240 HBP CON			-4,035,356					4,558,188	522,833
Local Match			-522,823					590,562	67,738
Fed. Reimb. Rate: 88.53%	2/27/2016 Linda Newton: NEPA not clear, CON and cost increase moved back to Beyond. 2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/9/2016.								Total:
4240 HBP CON			4,035,356					-4,035,356	
Local Match			522,823					-522,823	
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 08/26/2015. Cost increase due to updated cost estimate.								Total:
4240 HBP CON			-4,035,356					4,035,356	
Local Match			-522,823					522,823	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4240 HBP CON			-4,035,356	4,035,356					
Local Match			-522,823	522,823					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4240 HBP CON			-4,035,356					-3,762,525	272,831
Local Match			-522,823					-487,475	35,348
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4240 HBP CON			4,035,356					-3,762,525	272,831
Local Match			522,823					-487,475	35,348
Fed. Reimb. Rate: 88.53%	9/17/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:
4240 HBP CON			-3,762,525					3,762,525	
Local Match			-487,475					487,475	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4240 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4240 HBP CON				3,762,525					3,762,525
Local Match				487,475					487,475
Fed. Reimb. Rate: 88.53%	10/14/2014 Chien Wu: Accept new application dated September 30, 2014.							Total:	4,250,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22 ²	22/23	23/24	Beyond	Total
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Petaluma BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Fed Proj: BHLS-5022(050)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	250,000				626,000				876,000
R/W									
CON								1,680,000	1,680,000
Total	250,000				626,000			1,680,000	2,556,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				554,198			1,487,304	2,262,827
Local Match	28,675				71,802			192,696	293,173
LSSRP Bond									
Local AC									
Total	250,000				626,000			1,680,000	2,556,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				554,198				775,523
Local Match	28,675				71,802				100,477
LSSRP Bond									
Local AC									
Total	250,000				626,000				876,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570	HBP	PE			-554,198		554,198				
	Local Match				-71,802		71,802				
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	_____
3570	HBP	PE			483,374		-483,374				
	Local Match				62,626		-62,626				
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	_____
3570	HBP	PE		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.										Total:	_____

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Beyond	Total
3570 HBP PE		-483,374			483,374				
Local Match		-62,626			62,626				
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 12/17/2018 Linda Newton: Move funding from FFY 18/19 to 21/22. Keep \$80,000 in 18/19 for NEPA clearance.								Total: _____
3570 HBP PE		-101,810		101,810					
Local Match		-13,191		13,191					
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total: _____
3570 HBP PE			452,388		-452,388				
Local Match			58,612		-58,612				
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20. As requested in September 2018 Survey.								Total: _____
3570 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 2/22/2018 Jae-Myung Lee: Per agency's request 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3570 HBP PE			-452,388		452,388				
Local Match			-58,612		58,612				
Fed. Reimb. Rate: 88.53%	10/17/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. NEPA not yet clear2								Total: _____
3570 HBP PE		-452,388		452,388					
Local Match		-58,612		58,612					
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey.								Total: _____
3570 HBP PE			554,198						554,198
Local Match			71,802						71,802
Fed. Reimb. Rate: 88.53%	9/24/2014 Reza Fereshtehnejad: As requested in the 2014 survey.								Total: _____ 626,000
3570 HBP PE			221,325						221,325
Local Match			28,675						28,675
Fed. Reimb. Rate: 88.53%	8/11/2010 Linda Newton: New candidate project...								Total: _____ 250,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	Beyond ²	Total ¹
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3570	HBP	CON							-1,487,304	1,487,304		New!	
	Local Match								-192,696	192,696			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON						-1,487,304	1,487,304			New!	
	Local Match							-192,696	192,696				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON					-1,487,304	1,487,304				New!	
	Local Match						-192,696	192,696					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON					1,487,304			-1,487,304		New!	
	Local Match						192,696			-192,696			
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		
3570	HBP	CON					-1,487,304			1,487,304			
	Local Match						-192,696			192,696			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON				-1,487,304	1,487,304						
	Local Match					-192,696	192,696						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON				1,487,304				-1,150,800	336,414		
	Local Match					192,696				-149,110	43,586		
Fed. Reimb. Rate: 88.53%			9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total:		380,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570 HBP CON			-1,150,890					1,150,890	
Local Match			-149,110					149,110	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570 HBP CON		-1,150,890	1,150,890						
Local Match		-149,110	149,110						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570 HBP CON		1,150,890						-1,150,890	
Local Match		149,110						-149,110	
Fed. Reimb. Rate: 88.53%	9/30/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3570 HBP CON		-1,150,890						1,150,890	
Local Match		-149,110						149,110	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3570 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3570 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3570 HBP CON		1,150,890						-1,150,890	
Local Match		149,110						-149,110	
Fed. Reimb. Rate: 88.53%	8/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3570 HBP CON		-1,150,890						1,150,890	
Local Match		-149,110						149,110	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3570 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3570 HBP CON Local Match Fed. Reimb. Rate: 88.53%			1,150,890					-1,150,890	Total: _____
8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.									
3570 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-1,150,890					1,150,890	Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3570 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3570 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3570 HBP CON Local Match Fed. Reimb. Rate: 88.53%			1,150,890					-1,150,890	Total: _____
10/3/2011 Chien Wu: 2011 HBP Survey.									
3570 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-1,150,890					1,150,890	Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3570 HBP CON Local Match			1,150,890						-1,150,890
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	-149,110
3570 HBP CON Local Match									1,150,890 149,110
Fed. Reimb. Rate: 88.53%	8/12/2010 Linda Newton: New candidate project...							Total:	1,300,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Fed Proj: BRLS-5114(016)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	411,079								411,079
R/W	90,000				30,000				120,000
CON				1,809,266					1,809,266
Total	501,079			1,809,266	30,000				2,340,345

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	443,605			1,601,743	26,559				2,071,907
Local Match	57,474			207,523	3,441				268,438
LSSRP Bond									
Local AC									
Total	501,079			1,809,266	30,000				2,340,345

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP	PE	148,136								148,136
	Local Match		19,193								19,193
Fed. Reimb. Rate: 88.53% 8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.										Total:	167,329
3643	HBP	PE	215,792								215,792
	Local Match		27,958								27,958
Fed. Reimb. Rate: 88.53% 9/16/2010 Linda Newton: New eligible project.										Total:	243,750

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	79,677				26,559				106,236
Local Match	10,323				3,441				13,764
LSSRP Bond									
Local AC									
Total	90,000				30,000				120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Ready to Advertise. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
3643	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53% 9/19/2019 JaeMyung Lee: Ready to Advertise. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.										Total:	
3643	HBP	R/W		-26,559	26,559						26,559
	Local Match			-3,441	3,441						3,441
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Fund line failed to deliver. 10/2/2018 Reza Fereshtehnejad: As requested in 2018 survey										Total:	30,000
3643	HBP	R/W									26,559
	Local Match										3,441
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 JaeMyung Lee: Per 2017 HBP survey										Total:	30,000
3643	HBP	R/W		39,839							39,839
	Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53% 8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.										Total:	45,000
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/5/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated March 15, 2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3643 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/11/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3643 HBP R/W			39,839						39,839
Local Match			5,162						5,162
Fed. Reimb. Rate: 88.53%	9/16/2010 Linda Newton: New eligible project.								Total: _____

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,601,743					1,601,743
Local Match				207,523					207,523
LSSRP Bond									
Local AC									
Total				1,809,266					1,809,266

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP	CON			-1,601,743	1,601,743					
	Local Match				-207,523	207,523					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3643	HBP	CON			1,601,743		-1,601,743				
	Local Match				207,523		-207,523				
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total: _____		
3643	HBP	CON				-1,601,743	1,601,743				
	Local Match					-207,523	207,523				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3643	Local AC (HBP)	CON		-1,601,743		1,601,743					
	Local Match			-207,523		207,523					
Fed. Reimb. Rate: 88.53%	10/2/2018 Reza Fereshtehnejad: As requested in 2018 survey, No need to AC.								Total: _____		

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643 Local AC (HBP) CON	1,601,743			-1,601,743					
Local Match	207,523			-207,523					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total: _____
3643 HBP CON			-1,601,743	1,601,743					
Local Match			-207,523	207,523					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3643 HBP CON		-1,601,743	1,601,743						
Local Match		-207,523	207,523						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3643 HBP CON		-1,601,743	1,601,743						
Local Match		-207,523	207,523						
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3643 HBP CON	1,601,743		-1,601,743						
Local Match	207,523		-207,523						
Fed. Reimb. Rate: 88.53%	9/15/2017 JaeMyung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey.								Total: _____
3643 HBP CON		-1,601,743	1,601,743						
Local Match		-207,523	207,523						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3643 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3643 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2016 JaeMyung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3643 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/23/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/28/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/25/2015 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3643 HBP CON Local Match Fed. Reimb. Rate: 88.53%			393,309						393,309
			50,957						50,957
8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.									
									Total: _____
3643 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
8/5/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/18/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated March 15, 2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/11/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643 HBP CON		1,208,435							1,208,435
Local Match		156,566							156,566
Fed. Reimb. Rate: 88.53%									
9/16/2010 Linda Newton: New eligible project									
								Total:	1,365,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
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Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: STPLZ-5920(111)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,208,387								1,208,387
R/W					100,000				100,000
CON								6,766,964	6,766,964
Total	1,208,387				100,000			6,766,964	8,075,351
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,069,785				100,000			6,766,964	7,936,749
Local Match	138,602								138,602
LSSRP Bond									
Local AC									
Total	1,208,387				100,000			6,766,964	8,075,351
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,069,785								1,069,785
Local Match	138,602								138,602
LSSRP Bond									
Local AC									
Total	1,208,387								1,208,387

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP	PE	273,015								273,015
	Local Match		35,372								35,372
Fed. Reimb. Rate: 88.53% 9/30/2013 Reza Fereshtehnejad: As requested in 2013 survey										Total:	308,387
1993	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53% 9/17/2012 Linda Newton: Added new funding as requested in September 2012 survey. Exhibit 6-D must be received and approved prior to authorization of this funding.										Total:	400,000
1993	HBP	PE	-362,973								-362,973
	Local Match		-47,027								-47,027
Fed. Reimb. Rate: 88.53% 1/20/2010 Roland Nimis: PE cost has been reduced.										Total:	-410,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1993 HBP PE Local Match		362,973							362,973
Fed. Reimb. Rate: 88.53%		47,027							47,027
	11/13/2008 Eric Bost: PE funds for new project 5920(111) have not been obligated.								Total: _____
1993 HBP PE Local Match		442,650							442,650
Fed. Reimb. Rate: 88.53%		57,350							57,350
									Total: _____
									Total: 500,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP	R/W			-100,000		100,000				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____		
1993	HBP	R/W	-100,000		100,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	10/9/2016 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____		
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____		
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DL A-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DL A-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	7/25/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated 6/12/2014 and approved 7/25/2014. Cost increases due to change of proposed bridge location from upstream to downstream position. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DL A-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	100,000							-99,128	872
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	_____ 872

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993 HBP R/W LSSRP Bond	-99,128							99,128	
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
1993 HBP R/W LSSRP Bond	49,128								49,128
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.							Total:	49,128
1993 HBP R/W LSSRP Bond	50,000								50,000
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,766,964	6,766,964
Local Match									
LSSRP Bond									
Local AC									
Total								6,766,964	6,766,964

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP	CON					-6,766,964			6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1993	HBP	CON			-6,766,964	6,766,964					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1993	HBP	CON				6,766,964				-6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:			
1993	HBP	CON			-6,766,964					6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993 HBP CON Local Match		-6,766,964	6,766,964						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1993 HBP CON Local Match		6,766,964	-6,766,964						
Fed. Reimb. Rate: 100.00%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.							Total:	
1993 HBP CON Local Match		-6,766,964	6,766,964						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1993 HBP CON Local Match	-6,766,964	6,766,964							
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1993 HBP CON Local Match		6,766,964						-6,766,964	
Fed. Reimb. Rate: 100.00%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
1993 HBP CON Local Match	-6,766,964							6,766,964	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1993 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1993 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested by Exhibit 6D dated 6/12/2014 and approved 7/25/2014. Cost increases due to change of proposed bridge location from upstream to downstream position. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1993 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%			6,766,964					-5,000,000	1,766,964
9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. Exhibit 6-D is required to remove holds.									
1993 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 100.00%			-5,000,000					5,000,000	Total: _____
9/24/2012 Linda Newton: Revised funding to match September 2012 survey. Since construction is in beyond, remove AC from project.									
1993 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%			-5,000,000					5,000,000	Total: _____
9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.									
1993 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%			5,000,000					-5,000,000	Total: _____
10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2011 Reza Fereshtehnejad: per survey 2011.									
1993 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 100.00%			5,000,000					-5,000,000	Total: _____
10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Keep project in FFY 13/14 using AC.									
1993 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%			-5,000,000					5,000,000	Total: _____
10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1993 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ^{1 2}
1993 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP CON LSSRP Bond			5,000,000						-5,000,000
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	_____
1993 HBP CON LSSRP Bond			-5,000,000						5,000,000
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: CON funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.							Total:	_____
1993 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP CON LSSRP Bond			5,000,000						5,000,000
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22 ²	22/23	23/24	22/2	Total
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Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge. Change!

(minor seismic contribution)

Fed Proj: BRLS5920(092)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000				567,000				1,467,000
R/W				250,000					250,000
CON						6,812,000			6,812,000
Total	900,000			250,000	567,000	6,812,000			8,529,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770			221,325	501,965	6,030,664			7,550,724
Local Match	103,230			28,675	65,035	730,808			927,748
LSSRP Bond						50,529			50,529
Local AC									
Total	900,000			250,000	567,000	6,812,000			8,529,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770				501,965				1,298,735
Local Match	103,230				65,035				168,265
LSSRP Bond									
Local AC									
Total	900,000				567,000				1,467,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1160	HBP	PE		-501,965			501,965					
	Local Match			-65,035			65,035					
Fed. Reimb. Rate: 88.53%			10/7/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
1160	HBP	PE		59,315							59,315	
	Local Match			7,685							7,685	
Fed. Reimb. Rate: 88.53%			4/30/2019 Reza Fereshtehnejad: As requested in the latest Exhibit 6-D.								Total:	67,000
1160	HBP	PE	-442,650	442,650								
	Local Match		-57,350	57,350								
Fed. Reimb. Rate: 88.53%			10/7/2019 Linda Newton: Fund line failed to deliver 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160 HBP PE	243,458								243,458
Local Match	31,543								31,543
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested by 2017 survey.								Total: 275,000
1160 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
1160 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months PE funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
1160 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
1160 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1160 HBP PE	199,193								199,193
Local Match	25,808								25,808
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.								Total: 225,000
1160 HBP PE	354,120								354,120
Local Match	45,880								45,880
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: Additional PE funding requested since the environmental is taking longer than expected due to residents objecting to the project.								Total: 400,000
1160 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in September 2010 Survey. 8/22/2011 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
1160 HBP PE	-231,063								-231,063
Local Match	-29,937								-29,937
Fed. Reimb. Rate: 88.53%	6/3/2009 Chien Wu: Update project status on PE funds.								Total: -261,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160 HBP PE	673,713								673,713
Local Match	87,287								87,287
Fed. Reimb. Rate: 88.53%									Total: 761,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				221,325					221,325
Local Match	0			28,675					28,675
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	R/W			-221,325	221,325					
	Local Match				-28,675	28,675					
Fed. Reimb. Rate: 88.53%											
10/7/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21, to match PE time extension. NEPA not yet clear.										Total:	
1160	HBP	R/W			221,325		-221,325				
	Local Match				28,675		-28,675				
Fed. Reimb. Rate: 88.53%											
7/24/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.										Total:	
1160	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53%											
10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
1160	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%											
3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
1160	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%											
9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey.										Total:	100,000
1160	HBP	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Reimb. Rate: 88.53%											
10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			66,398						66,398
			8,603						8,603
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.									
									Total: _____
1160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/25/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			39,839						39,839
			5,162						5,162
10/3/2011 Chien Wu: 2011 HBP Survey.									
									Total: _____
									45,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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1160	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/5/2010 SriIatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey. 8/21/2015 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	R/W	26,559						26,559	
	Local Match		3,441						3,441	
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: Per October 2009 Survey.							Total:	30,000
1160	HBP	R/W	-44,265						-44,265	
	Local Match		-5,735						-5,735	
Fed. Reimb. Rate: 88.53%		6/3/2009 Chien Wu: Update project status on R/W funds.							Total:	-50,000
1160	HBP	R/W	44,265						44,265	
	Local Match		5,735						5,735	
Fed. Reimb. Rate: 88.53%									Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						6,030,664			6,030,664
Local Match						730,808			730,808
LSSRP Bond						50,529			50,529
Local AC									
Total						6,812,000			6,812,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	CON					-5,640,662	5,640,662			
	Local Match						-730,808	730,808			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1160	HBP	CON				-5,640,662	5,640,662				
	Local Match					-730,808	730,808				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1160	HBP	CON				5,640,662				-5,640,662	
	Local Match					730,808				-730,808	
Fed. Reimb. Rate: 88.53%		7/24/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency in 2019 HBP Survey.							Total:		

New!
New!
New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160 HBP CON Local Match								1,604,164	1,604,164
Fed. Reimb. Rate: 88.53%	4/30/2019 Reza Fereshtehnejad: As requested in the latest Exhibit 6-D.							207,836	207,836
								Total:	1,812,000
1160 HBP CON Local Match					-4,036,499			4,036,499	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months2 CON funds moved from FFY 21/22 to Beyond. Act ion taken to financially constra in the FTIP (PUSH). Attempt will be made to program this project in year shown.							522,971	522,971
								Total:	
1160 HBP CON Local Match				-4,036,499	4,036,499				
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constra in the FTIP (PUSH). Attempt will be made to program this project in year shown.							522,971	522,971
								Total:	
1160 HBP CON Local Match			-4,036,499	4,036,499					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							522,971	522,971
								Total:	
1160 HBP CON Local Match			-4,036,499	4,036,499					
Fed. Reimb. Rate: 88.53%	9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey.							522,971	522,971
								Total:	
1160 HBP CON Local Match			-4,036,499	4,036,499					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							522,971	522,971
								Total:	
1160 HBP CON Local Match			4,036,499					-4,036,499	
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							522,971	-522,971
								Total:	
1160 HBP CON Local Match			-4,036,499					4,036,499	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							522,971	522,971
								Total:	
1160 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160 HBP CON		4,036,499						-4,036,499	
Local Match		522,971						-522,971	
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1160 HBP CON		-4,036,499						4,036,499	
Local Match		-522,971						522,971	
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
1160 HBP CON		4,036,499						-4,036,499	
Local Match		522,971						-522,971	
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1160 HBP CON		-4,036,499						4,036,499	
Local Match		-522,971						522,971	
Fed. Reimb. Rate: 88.53%	2/24/2009 Roland Nimis: Adjustment needed to financially constrain the FTIP. Strategy has shifted from seismic retrofit to replacement and new field review is needed. Attempt will be made to fund the project in the FY it is ready to advertise.							Total:	
1160 HBP CON		4,036,499							4,036,499
Local Match		522,971							522,971
Fed. Reimb. Rate: 88.53%								Total:	4,559,470
1998 HBP CON					-390,001	390,001			
LSSRP Bond					-50,529	50,529			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998 HBP CON					-390,001	390,001			
LSSRP Bond					-50,529	50,529			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998 HBP CON				390,001				-390,001	
LSSRP Bond				50,529				-50,529	
Fed. Reimb. Rate: 88.53%	7/24/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.							Total:	
1998 HBP CON					-390,001			390,001	
LSSRP Bond					-50,529			50,529	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998 HBP CON					-390,001	390,001			
LSSRP Bond					-50,529	50,529			
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

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New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond	Total ^{1 2}	
1998 HBP LSSRP Bond	CON		-390,001	390,001						
Fed. Reimb. Rate: 88.53%			-50,529	50,529						
			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
1998 HBP LSSRP Bond	CON		-390,001	390,001						
Fed. Reimb. Rate: 88.53%			-50,529	50,529						
			9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey.						Total:	
1998 HBP LSSRP Bond	CON		-390,001	390,001						
Fed. Reimb. Rate: 88.53%			-50,529	50,529						
			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
1998 HBP LSSRP Bond	CON			390,001				-390,001		
Fed. Reimb. Rate: 88.53%				50,529				-50,529		
			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.						Total:	
1998 HBP LSSRP Bond	CON		-390,001					390,001		
Fed. Reimb. Rate: 88.53%			-50,529					50,529		
			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
1998 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%										
			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
1998 HBP LSSRP Bond	CON			390,001				-390,001		
Fed. Reimb. Rate: 88.53%				50,529				-50,529		
			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.						Total:	
1998 HBP LSSRP Bond	CON		-390,001					390,001		
Fed. Reimb. Rate: 88.53%			-50,529					50,529		
			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.						Total:	
1998 HBP LSSRP Bond	CON			390,001				-390,000	1	
Fed. Reimb. Rate: 88.53%				50,529				-50,529	0	
			10/15/2009 Wesley Zinke: CON funds increased (by \$1) and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.						Total:	1

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1998 HBP CON								390,000	
LSSRP Bond								50,529	
Fed. Reimb. Rate: 88.53%	6/3/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Scope change. Project not ready to advertise.							Total:	
1998 HBP CON									390,000
LSSRP Bond									50,529
Fed. Reimb. Rate: 88.53%								Total:	440,529

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Fed Proj: STPLZ-5920(135)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,977,500				1,000,000				3,977,500
R/W						400,000			400,000
CON								16,674,000	16,674,000
Total	2,977,500				1,000,000	400,000		16,674,000	21,051,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,635,981				885,300	354,120		14,761,492	18,636,893
Local Match	341,519				114,700				456,219
LSSRP Bond						45,880		1,912,508	1,958,388
Local AC									
Total	2,977,500				1,000,000	400,000		16,674,000	21,051,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,635,981				885,300				3,521,281
Local Match	341,519				114,700				456,219
LSSRP Bond									
Local AC									
Total	2,977,500				1,000,000				3,977,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999	HBP	PE		-442,650			885,300				442,650
	Local Match			-57,350			114,700				57,350
Fed. Reimb. Rate: 88.53% 10/10/2019 Jeremy Wright: PE funds moved from FFY 18/19 to 21/22. Delivery Failure of phase in 18/19. Pushed funds to FFY 21/22 per LAPG Ch. 6. Added funds to PE per September 2019 survey.										Total:	500,000
1999	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53% 10/12/2019 DLA-Admin: Fund line failed to deliver. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	
1999	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey										Total:	500,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999 HBP PE	157,141								157,141
Local Match	20,359								20,359
Fed. Reimb. Rate: 88.53%	12/26/2014 Reza Fereshtehnejad: Additional funds requested per Exhibit 6-D.								Total: 177,500
1999 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1999 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: as requested in the 2014 survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1999 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2013 Reza Fereshtehnejad: Change requested per 2013 survey. Exhibit 6-D is required. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
1999 HBP PE	-150,501								-150,501
Local Match	-19,499								-19,499
Fed. Reimb. Rate: 88.53%	2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it.								Total: -170,000
1999 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
1999 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
1999 HBP PE	1,744,041								1,744,041
Local Match	225,959								225,959
Fed. Reimb. Rate: 88.53%	10/10/2008 Shannon Mlcoch: cost increase and schedule change								Total: 1,970,000
1999 HBP PE	885,300								885,300
Local Match	114,700								114,700
Fed. Reimb. Rate: 88.53%									Total: 1,000,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						354,120			354,120
Local Match									
LSSRP Bond						45,880			45,880
Local AC									
Total						400,000			400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1999	HBP	R/W					-354,120	354,120				
	LSSRP Bond						-45,880	45,880				
Fed. Reimb. Rate: 88.53%			10/12/2019 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not clear. As requested in September 2019 Survey.								Total:	
1999	HBP	R/W				-354,120	354,120					
	LSSRP Bond					-45,880	45,880					
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
1999	HBP	R/W			-265,590	354,120					88,530	
	LSSRP Bond				-34,410	45,880					11,470	
Fed. Reimb. Rate: 88.53%			9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.								Total:	100,000
1999	HBP	R/W		-265,590	265,590							
	LSSRP Bond			-34,410	34,410							
Fed. Reimb. Rate: 88.53%			10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
1999	HBP	R/W	-265,590	265,590								
	LSSRP Bond		-34,410	34,410								
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
1999	HBP	R/W										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1999	HBP	R/W	265,590							-44,265	221,325	
	LSSRP Bond		34,410							-5,735	28,675	
Fed. Reimb. Rate: 88.53%			9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. Exhibit 6-D is needed.								Total:	250,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999 HBP R/W			-265,590					44,265	-221,325
LSSRP Bond			-34,410					5,735	-28,675
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds no longer approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Not ready to ad within 6 months							Total:	-250,000
1999 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 9/28/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). NEPA is not clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP R/W			-177,060						-177,060
LSSRP Bond			-22,940						-22,940
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/10/2008 Shannon Micoch: cost decrease requested							Total:	-200,000
1999 HBP R/W			442,650						442,650
LSSRP Bond			57,350						57,350
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.							Total:	500,000
1999 HBP R/W			-442,650						-442,650
Local Match			-57,350						-57,350
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.							Total:	-500,000
1999 HBP R/W			442,650						442,650
Local Match			57,350						57,350
Fed. Reimb. Rate: 88.53%								Total:	500,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1999	HBP	CON			-14,761,492					14,761,492		
	LSSRP Bond				-1,912,508					1,912,508		
Fed. Reimb. Rate: 88.53%		10/25/2016 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1999	HBP	CON			14,761,492					-14,761,492		
	LSSRP Bond				1,912,508					-1,912,508		
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:		
1999	HBP	CON								596,692	596,692	
	LSSRP Bond									77,308	77,308	
Fed. Reimb. Rate: 88.53%		12/26/2014 Reza Fereshtehnejad: As requested in Exhibit 6-D.								Total:		674,000
1999	HBP	CON	-14,164,800							14,164,800		
	LSSRP Bond		-1,835,200							1,835,200		
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.								Total:		
1999	HBP	CON	14,164,800							-7,547,183	6,617,618	
	LSSRP Bond		1,835,200							-977,818	857,383	
Fed. Reimb. Rate: 88.53%		9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. Exhibit 6-D is needed.								Total:		7,475,000
1999	HBP	CON	23,664,069							-23,664,069		
	LSSRP Bond		3,065,931							-3,065,931		
Fed. Reimb. Rate: 88.53%		10/13/2010 Reza Fereshtehnejad: correcting fund lines								Total:		
1999	Local AC (HBP)	CON	-23,664,069							23,664,069		
	Local Match		-3,065,931							3,065,931		
Fed. Reimb. Rate: 88.53%		10/13/2010 Reza Fereshtehnejad: correcting fund lines								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999 HBP CON		-23,664,069						7,547,183	-16,116,887
LSSRP Bond		-3,065,931						977,818	-2,088,114
Fed. Reimb. Rate: 88.53%	2/1/2010 Reza Fereshhtehnejad: Local agency is going to retrofit this bridge instead of replacing it. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	-18,205,000
1999 Local AC (HBP) CON		23,664,069						-23,664,069	
Local Match		3,065,931						-3,065,931	
Fed. Reimb. Rate: 88.53%	10/27/2009 DL A-Admin: High Cost Policy. Needs funding agreement.							Total:	
1999 HBP CON		-23,664,069						23,664,069	
LSSRP Bond		-3,065,931						3,065,931	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1999 HBP CON		23,664,069						-23,664,069	
LSSRP Bond		3,065,931						-3,065,931	
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
1999 HBP CON		-23,664,069						23,664,069	
LSSRP Bond		-3,065,931						3,065,931	
Fed. Reimb. Rate: 88.53%	9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set.							Total:	
1999 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DL A-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP CON		-2,894,931							-2,894,931
LSSRP Bond		-375,069							-375,069
Fed. Reimb. Rate: 88.53%	10/10/2008 Shannon Mlcoch: cost decrease requested							Total:	-3,270,000
1999 HBP CON		26,559,000							26,559,000
LSSRP Bond		3,441,000							3,441,000
Fed. Reimb. Rate: 88.53%								Total:	30,000,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:

Toll Credits programmed for RW & Con. LSSRP

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	765,000	609,161							1,374,161
RW	100,000	220,458							320,458
CON		6,659,000							6,659,000
Total	865,000	7,488,619							8,353,619

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	712,000	707,787	6,659,000						8,078,787
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC		6,659,000	6,659,000						
Total	865,000	7,488,619							8,353,619

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	612,000	487,329							1,099,329
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC									
Total	765,000	609,161							1,374,161

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	PE		129							129
		Local Match		32							32
Fed. Reimb. Rate: 80.00% 4/16/2019 Reza Fereshtehnejad: Additional fund for PE										Total:	161
2007	HBP	PE		-72,800							-72,800
		Local Match		-18,200							-18,200
Fed. Reimb. Rate: 80.00% 2/22/2019 Reza Fereshtehnejad: Funds adjusted based on the latest Exhibit 6-D.										Total:	-91,000
2007	HBP	PE	-480,000	560,000							80,000
		Local Match	-120,000	140,000							20,000
Fed. Reimb. Rate: 80.00% 10/9/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	100,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007 HBP PE Local Match Fed. Reimb. Rate: 80.00%									Total: _____
10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested per 2017 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2007 HBP PE Local Match Fed. Reimb. Rate: 80.00%			100,000						100,000
			25,000						25,000
9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.									
2007 HBP PE Local Match Fed. Reimb. Rate: 80.00%									Total: _____
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2007 HBP PE Local Match Fed. Reimb. Rate: 80.00%									Total: _____
10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2007 HBP PE Local Match Fed. Reimb. Rate: 80.00%			380,000						380,000
			95,000						95,000
9/30/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Exhibit 6-D is required.									
2007 HBP PE Local Match Fed. Reimb. Rate: 80.00%			484,000						484,000
			121,000						121,000
6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.									
2007 HBP PE Local Match Fed. Reimb. Rate: 88.53%			-535,607						-535,607
			-69,394						-69,394
6/16/2011 Chien Wu: Revise to show correct reimbursement rate.									
2007 HBP PE Local Match Fed. Reimb. Rate: 80.00%			128,000						128,000
			32,000						32,000
6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.									
2007 HBP PE Local Match Fed. Reimb. Rate: 88.53%			-141,648						-141,648
			-18,352						-18,352
6/16/2011 Chien Wu: Revise to show correct reimbursement rate.									
									Total: -160,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
2007 HBP PE	234,605								234,605
Local Match	30,396								30,396
Fed. Reimb. Rate: 88.53%	2/3/2011 Chien Wu: cost increase request as documented in Exhibit 6-D submitted by the agency and approved by District on Feb 3, 2011.							Total:	265,000
2007 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Adm in: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP PE	35,412								35,412
Local Match	4,588								4,588
Fed. Reimb. Rate: 88.53%	11/10/2009 Reza Fereshtehnejad: Additional PE funds							Total:	40,000
2007 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey.							Total:	150,000
2007 HBP PE	274,443								274,443
Local Match	35,557								35,557
Fed. Reimb. Rate: 88.53%								Total:	310,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000	220,458							320,458
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	220,458							320,458

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	R/W		458							458
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/4/2019 Reza Fereshtehnejad: Bond Funds approved. 4/4/2019 Reza Fereshtehnejad: Additional \$458 was requested when E76 was submitted.							Total:	458		
2007	HBP	R/W		20,000							20,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	2/22/2019 Reza Fereshtehnejad: Bond Funds approved. 2/22/2019 Reza Fereshtehnejad: As requested on the latest Exhibit 6-D.							Total:	20,000		

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
2007 HBP R/W LSSRP Bond		200,000							200,000
Fed. Reimb. Rate: 100.00%	2/22/2019 Reza Fereshtehnejad: Bond Funds approved. 10/9/2018 Reza Fereshtehnejad: As requested in the 2018 survey							Total:	200,000
2007 HBP R/W Local Match		-100,000							-100,000
Fed. Reimb. Rate: 100.00%	6/16/2011 Chien Wu: Reduce the R/W funds to \$100,000 as approved in Exhibit 6D.							Total:	-100,000
2007 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	6/16/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 10/5/2010 Sriatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	5/3/2010 Reza Fereshtehnejad: Bond Funds approved. 5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DL A-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DL A-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP R/W LSSRP Bond		200,000							200,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	200,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	2022	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			6,659,000						6,659,000
Local Match									
LSSRP Bond									
Local AC		6,659,000	-6,659,000						
Total		6,659,000							6,659,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	Local AC (HBP)	CON		6,659,000	-6,659,000						
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/5/2019 Eileen Crawford: Local agency request AC to advance to construction. No OA is available at this time.										Total:	
2007	HBP	CON			6,659,000	-6,659,000					
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/5/2019 Eileen Crawford: Local agency requests AC to advance to construction. No OA is available at this time										Total:	
2007	HBP	CON			-6,659,000	6,659,000					
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2007	HBP	CON				1,159,000					1,159,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
2/22/2019 Reza Fereshtehnejad: As requested on the latest Exhibit 6-D										Total:	12159,000
2007	HBP	CON		-5,500,000	5,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2007	HBP	CON		5,500,000						-5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/9/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.										Total:	
2007	HBP	CON					-5,500,000			5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007 HBP Local Match	CON			-5,500,000	5,500,000				
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2007 HBP Local Match	CON		-5,500,000	5,500,000					
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2007 HBP Local Match	CON	-5,500,000	5,500,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2007 HBP Local Match	CON		5,500,000					-5,500,000	
Fed. Reimb. Rate: 100.00%	2/27/2018 JaeMyung Lee: Per agency's request							Total:	_____
2007 HBP Local Match	CON				-5,500,000			5,500,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2007 HBP Local Match	CON			-5,500,000	5,500,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2007 HBP Local Match	CON		-5,500,000	5,500,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2007 HBP Local Match	CON		-5,500,000	5,500,000					
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2007 HBP Local Match	CON		5,500,000					-5,500,000	
Fed. Reimb. Rate: 100.00%	9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007 HBP CON Local Match			-5,500,000					5,500,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2007 HBP CON Local Match		-5,500,000	5,500,000						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2007 HBP CON Local Match		-5,500,000	5,500,000						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2007 HBP CON Local Match		5,500,000	-4,816,885						683,115
Fed. Reimb. Rate: 100.00%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.							Total:	683,115
2007 HBP CON Local Match		-4,816,885	4,816,885						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2007 HBP CON Local Match		-4,816,885	4,816,885						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2007 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP CON Local Match		4,816,885						-4,816,885	
Fed. Reimb. Rate: 100.00%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
2007 HBP CON Local Match		-4,816,885						4,816,885	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2007 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2007 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2007 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2007 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle2									
2007 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/30/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2007 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2007 HBP CON Local Match Fed. Reimb. Rate: 100.00%			4,502,885						4,502,885
3/6/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Partial contribution from seismic. remaining is from HBP replacement									
									Total: 4,502,885

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Pr0r	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007 HBP LSSRP Bond	314,000							-4,906,886	-4,592,886
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Exhibit 6-D submitted. only \$314,000 of the total cost qualifies for bond match							Total:	-4,592,886
2007 HBP LSSRP Bond	-4,906,886							4,906,886	
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
2007 HBP LSSRP Bond									
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP LSSRP Bond									
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP LSSRP Bond	906,886								906,886
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	906,886
2007 HBP LSSRP Bond	4,000,000								4,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,000,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Fed Proj: STPLZ-5920(137)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,650,000								1,650,000
R/W		100,000	150,000						250,000
CON				13,875,880					13,875,880
Total	1,650,000	100,000	150,000	13,875,880					15,775,880

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,650,000		250,000	12,284,317					14,184,317
Local Match									
LSSRP Bond				1,591,563					1,591,563
Local AC		100,000	-100,000						
Total	1,650,000	100,000	150,000	13,875,880					15,775,880

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,650,000								1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/17/2018 JaeMyung Lee: Per current E-76 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
2011	HBP	PE		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/23/2018 Reza Fereshtehnejad: Additional PE as requested in Exhibit 6-D.											
2011	HBP	PE		850,000							850,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/18/2017 Reza Fereshtehnejad: Additional funds needed to complete the PS&E.											
Total: _____											

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2011	HBP	PE	-50,000								-50,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Reza Fereshtehnejad: As requested in 2012 survey.								Total:	-50,000
2011	HBP	PE	350,000								350,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	350,000
2011	HBP	PE	-390,000								-390,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Prior year adjustment								Total:	-390,000
2011	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2011	HBP	PE	310,000								310,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.								Total:	310,000
2011	HBP	PE	-310,000								-310,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.								Total:	-310,000
2011	HBP	PE	90,000								90,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.								Total:	90,000
2011	HBP	PE	310,000								310,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/1/2009 Reza Fereshtehnejad: Additional PE cost requested due to adding isolation bearings.								Total:	310,000
2011	HBP	PE	40,000								40,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Adds local match back into PE.								Total:	40,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011 HBP PE LSSRP Bond									-40,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Removes Bond match from PE phase as requested by DLA management.							Total:	-40,000
2011 HBP PE LSSRP Bond									40,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	40,000
2011 HBP PE Local Match									400,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	400,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC		100,000	-100,000						
Total		100,000	150,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2011	HBP	R/W			150,000						150,000	New!
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%	10/10/2019 Jeremy Wright: Per 2019 survey							Total:		150,000		
2011	HBP	R/W		-100,000	100,000							New!
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%	9/5/2019 Eileen Crawford: Bond Funds approved. 9/5/2019 Eileen Crawford: Local agency requests AC to advance to RW. No OA is available at this time.							Total:				
2011	Local AC (HBP)	R/W		100,000	-100,000							New!
	Local Match											
Fed. Reimb. Rate: 100.00%	9/5/2019 Eileen Crawford: Local agency requests AC to advance to RW. No OA is available at this time.							Total:				
2011	HBP	R/W		-100,000	100,000							
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%	9/5/2019 Eileen Crawford: Bond Funds approved. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:				

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011 HBP R/W Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/2017 Reza Fereshtehnejad: New R/W requested.								Total: 100,000
2011 HBP R/W LSSRP Bond	-40,000								-40,000
Fed. Reimb. Rate: 100.00%	10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/1/2009 Reza Fereshtehnejad: No R/W needed based on the Exhibit 6-A submitted.								Total: -40,000
2011 HBP R/W LSSRP Bond	40,000								40,000
Fed. Reimb. Rate: 100.00%	10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D.								Total: 40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				12,284,317					12,284,317
Local Match									
LSSRP Bond				1,591,563					1,591,563
Local AC									
Total				13,875,880					13,875,880

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP	CON			-12,284,317	12,284,317					
	LSSRP Bond				-1,591,563	1,591,563					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2011	HBP	CON			12,284,317	-12,284,317					
	LSSRP Bond				1,591,563	-1,591,563					
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.								Total:		
2011	HBP	CON			-12,284,317	12,284,317					
	LSSRP Bond				-1,591,563	1,591,563					
Fed. Reimb. Rate: 88.53%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
2011 HBP CON LSSRP Bond			12,284,317		-12,284,317				
Fed. Reimb. Rate: 88.53%	10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.							Total:	
2011 HBP CON LSSRP Bond				-12,284,317	12,284,317				
Fed. Reimb. Rate: 88.53%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011 HBP CON LSSRP Bond				469,069					469,069
Fed. Reimb. Rate: 88.53%	3/23/2018 Reza Fereshtehnejad: As requested in the latest exhibit 6-D							Total:	60,773
									529,842
2011 HBP CON LSSRP Bond			-11,815,247	11,815,247					
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011 HBP CON LSSRP Bond		-11,815,247	11,815,247						
Fed. Reimb. Rate: 88.53%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011 HBP CON LSSRP Bond		-3,718,260	11,815,247						8,096,987
Fed. Reimb. Rate: 88.53%	10/17/2017 Reza Fereshtehnejad: As requested in 2917 survey							Total:	1,049,051
									92146,038
2011 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2017 Reza Fereshtehnejad: AS requested per 2017 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2017 Reza Fereshtehnejad: Fund line failed to deliver. 10/21/2016 DLA-Admin: AC not converted, move to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/21/2016 DLA-Admin: AC not converted, move to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011 Local AC (HBP) CON		-3,718,260							-3,718,260
Local Match		-481,740							-481,740
Fed. Reimb. Rate: 88.53%	9/9/2015 Linda Newton: Bond Funds approved. 9/9/2015 Chien Wu: Anticipated AC conversion in FFY 15/16.								Total: 4,200,000
2011 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/9/2015 Chien Wu: Anticipated AC conversion in FFY 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle								Total:
2011 Local AC (HBP) CON		3,718,260							3,718,260
Local Match		481,740							481,740
Fed. Reimb. Rate: 88.53%	9/9/2015 Linda Newton: Bond Funds approved. 9/9/2015 Chien Wu: Delivered by EPSP using AC.								Total: 4,200,000
2011 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
2011 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
2011 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
2011 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle2								Total:

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			3,718,260					-3,718,260	
			481,740					-481,740	
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey. Exhibit 6-D is required.									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			-3,718,260					3,718,260	
			-481,740					481,740	
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/22/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Target R/W is 1/2014. Move CON to beyond. (Prior year delivery failures.)									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/9/2015 Linda Newton: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 13/14. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			177,060						177,060
			22,940						22,940
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			3,541,200						3,541,200
			458,800						458,800
Total: 4,000,000									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Fed Proj: BRLO-5920(129)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	811,250				350,000				1,161,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
Total	811,250				430,000			4,543,000	5,784,250

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	811,250				430,000			4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				430,000			4,543,000	5,784,250

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	811,250				350,000				1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				350,000				1,161,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP	PE			-350,000		350,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. Total: _____											
3626	HBP	PE		-350,000	350,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. Total: _____											
3626	HBP	PE		350,000							350,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey Total: _____											

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior ²	18/19 ^{2,2,2}	19/20	20/21	21/22 ²	22/23	23/24	2,2,2,2	Total ¹
3626 HBP PE Local Match	86,250								86,250
Fed. Reimb. Rate: 100.00%	6/19/2015 Chien Wu: Revise to show amount as approved in Exhibit 6D dated 6/19/2015.							Total:	86,250
3626 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	6/19/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3626 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3626 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3626 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3626 HBP PE Local Match	600,000								600,000
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: 2012 HBP Survey							Total:	600,000
3626 HBP PE Local Match	125,000								125,000
Fed. Reimb. Rate: 100.00%	9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.							Total:	125,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP	R/W				-80,000	80,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	_____
3626	HBP	R/W				80,000	-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.										Total:	_____
3626	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3626	HBP	R/W		-80,000	80,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	_____
3626	HBP	R/W		80,000	-80,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.										Total:	_____
3626	HBP	R/W	-80,000		80,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23 ²	23/24 ²	Beyond ²	Total ^{1,2}
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3626 HBP R/W Local Match			70,000						70,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: _____ 70,000
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3626 HBP R/W Local Match			10,000						10,000
Fed. Reimb. Rate: 100.00%	9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.								Total: _____ 10,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3626	HBP	CON							-4,543,000	4,543,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3626	HBP	CON						-4,543,000	4,543,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3626	HBP	CON						4,543,000		-4,543,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:		
3626	HBP	CON					-4,543,000			4,543,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3626	HBP	CON				-4,543,000	4,543,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3626	HBP	CON				4,543,000				-4,543,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:		
3626	HBP	CON			-4,543,000					4,543,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626 HBP CON Local Match		-4,543,000	4,543,000						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626 HBP CON Local Match		4,543,000						-4,543,000	
Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3626 HBP CON Local Match			-4,543,000					4,543,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626 HBP CON Local Match		-4,543,000	4,543,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626 HBP CON Local Match		-4,543,000	4,543,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626 HBP CON Local Match		4,543,000						-4,543,000	
Fed. Reimb. Rate: 100.00%	6/19/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D approved on 06/19/2015. Cost increase due to cost updates.							Total:	
3626 HBP CON Local Match								943,000	943,000
Fed. Reimb. Rate: 100.00%	6/19/2015 Chien Wu: Revise to show amount as approved in Exhibit 6D dated 6/19/2015.							Total:	943,000
3626 HBP CON Local Match		-3,600,000						3,600,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626 HBP CON Local Match		3,600,000						-3,600,000	
Fed. Reimb. Rate: 100.00%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626 HBP CON Local Match			-3,600,000					3,600,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3626 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3626 HBP CON Local Match			2,788,000						2,788,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	2,788,000
3626 HBP CON Local Match			812,000					-812,000	
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3626 HBP CON Local Match			-812,000					812,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3626 HBP CON Local Match			812,000					-812,000	
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3626 HBP CON Local Match								812,000	812,000
Fed. Reimb. Rate: 100.00%	9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.							Total:	812,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.
11/10/2010: Toll credits used for PE, R/W, and CON.

Fed Proj: STPLZ-5920(049)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,289,180				1,510,820				2,800,000
R/W						250,000			250,000
CON								12,936,000	12,936,000
Total	1,289,180				1,510,820	250,000		12,936,000	15,986,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,289,180				1,510,820	250,000		12,936,000	15,986,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820	250,000		12,936,000	15,986,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,289,180				1,510,820				2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820				2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP	PE			-1,510,820		1,510,820				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	Total: _____
2016	HBP	PE	758,000							-758,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY Beyond to Prior. As requested in September 2019 Survey.	Total: _____
2016	HBP	PE			1,510,820		-1,510,820				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.	Total: _____

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016 HBP PE Local Match		-2,268,820			1,510,820			758,000	New!
Fed. Reimb. Rate: 100.00%	4/25/2019 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Phase has CWA extension and not all funds are expended.								Total: _____
2016 HBP PE Local Match		-450,000	2,268,820						1,818,820
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Per 2018 HBP Survey								Total: _____ 1,818,820
2016 HBP PE Local Match		450,000							450,000
Fed. Reimb. Rate: 100.00%	10/22/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 JaeMyung Lee: Per 2017 HBP survey								Total: _____ 450,000
2016 HBP PE Local Match		-250,000							-250,000
Fed. Reimb. Rate: 100.00%	3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/28/2012 Linda Newton: funding removed, from Seismic strategy.								Total: _____ -250,000
2016 HBP PE Local Match		531,180							531,180
Fed. Reimb. Rate: 100.00%	3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Funds requested per the 2010 survey.								Total: _____ 531,180
2016 HBP PE Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total: _____ 250,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP	R/W					-250,000	250,000			New!
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.								Total: _____		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016 HBP R/W Local Match			-200,000		250,000				50,000
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:	50,000
2016 HBP R/W Local Match		-200,000	200,000						
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
2016 HBP R/W Local Match		-200,000	200,000						
Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.							Total:	
2016 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2016 HBP R/W Local Match		200,000						-200,000	
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
2016 HBP R/W Local Match		-200,000						200,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
2016 HBP R/W Local Match		200,000						-100,000	100,000
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	100,000
2016 HBP R/W Local Match		-100,000						100,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.							Total:	
2016 HBP R/W Local Match		-100,000							-100,000
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2010/11. Schedule/cost change per LA ODIS data.							Total:	-100,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016 HBP R/W Local Match			200,000						200,000
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total: 200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								12,936,000	12,936,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,936,000	12,936,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2016	HBP	CON							-12,936,000	12,936,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2016	HBP	CON							12,936,000	-12,936,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.										Total:	
2016	HBP	CON								6,936,000	6,936,000	
	Local Match											
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey										Total:	6,936,000
2016	HBP	CON					-6,000,000			6,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2016	HBP	CON				-6,000,000	6,000,000					
	Local Match											
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2016	HBP	CON				6,000,000				-6,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016 HBP Local Match			-6,000,000					6,000,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2016 HBP Local Match			6,000,000					-6,000,000	
Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
2016 HBP Local Match			-6,000,000					6,000,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2016 HBP Local Match			6,000,000					-6,000,000	
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
2016 HBP Local Match			-6,000,000					6,000,000	
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.							Total:	
2016 HBP Local Match									
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2016 HBP Local Match			6,000,000					-6,000,000	
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2016 HBP Local Match			-6,000,000					6,000,000	
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.							Total:	
2016 HBP Local Match									
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond ¹	Total ¹
2016 HBP CON									6,000,000
Local Match									
Fed. Reimb. Rate: 100.00% 1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits)									Total: <u>6,000,000</u>

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Fed Proj: STPLZ-5920(050)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,068,750								1,068,750
R/W					250,000				250,000
CON								5,985,000	5,985,000
Total	1,068,750				250,000			5,985,000	7,303,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,068,750				250,000			5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750				250,000			5,985,000	7,303,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017	HBP	PE	-100,000								-100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2012 Linda Newton: PE > 10 year time extension denied for 5920(050), Funding repaid and removed to match FMIS.										Total:	-100,000
2017	HBP	PE	668,750								668,750
		Local Match									
Fed. Reimb. Rate: 100.00% 9/7/2012 Xi Zhang: 2012 HBP Survey										Total:	668,750
2017	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 5/17/2012 Linda Newton: Update to match FMIS 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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2017 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

2017 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

2017 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____

2017 HBP PE Local Match			500,000						500,000
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total: _____ 500,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017	HBP	R/W			-250,000		250,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____		
2017	HBP	R/W			185,000						185,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total: _____ 185,000		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
2017 HBP R/W LSSRP Bond		-65,000	65,000						
Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.							Total:	_____
2017 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DL A-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2017 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2017 HBP R/W Local Match		65,000						-100,000	-35,000
Fed. Reimb. Rate: 100.00%	9/21/2012 Xi Zhang: 2012 HBP Survey							Total:	_____ -35,000
2017 HBP R/W LSSRP Bond		-100,000						100,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to Beyond. As requested in September 2010 Survey.							Total:	_____
2017 HBP R/W LSSRP Bond		100,000						-100,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey							Total:	_____
2017 HBP R/W LSSRP Bond		-100,000						100,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	_____
2017 HBP R/W LSSRP Bond		100,000							100,000
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	_____ 100,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
2017	HBP	CON							-5,985,000	5,985,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2017	HBP	CON						-5,985,000	5,985,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2017	HBP	CON						5,985,000		-5,985,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:		
2017	HBP	CON					-5,985,000			5,985,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2017	HBP	CON					5,985,000			-5,985,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:		
2017	HBP	CON					-5,985,000			5,985,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2017	HBP	CON					5,985,000			-5,985,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017 HBP CON Local Match			-5,985,000					5,985,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017 HBP CON Local Match		-5,985,000	5,985,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017 HBP CON Local Match		5,985,000						-5,985,000	
Fed. Reimb. Rate: 100.00%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
2017 HBP CON Local Match		-5,985,000						5,985,000	
Fed. Reimb. Rate: 100.00%	3/25/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2017 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2017 HBP CON Local Match		5,985,000						-5,000,000	985,000
Fed. Reimb. Rate: 100.00%	9/21/2012 Xi Zhang: 2012 HBP Survey							Total:	985,000
2017 HBP CON Local Match								5,000,000	5,000,000
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.							Total:	5,000,000
2017 HBP CON LSSRP Bond								-5,000,000	-5,000,000
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.							Total:	-5,000,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017 HBP CON LSSRP Bond			-5,000,000					5,000,000	
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
2017 HBP CON LSSRP Bond			5,000,000					-5,000,000	
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
2017 HBP CON LSSRP Bond			-5,000,000					5,000,000	
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.							Total:	
2017 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2017 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DL A-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DL A-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DL A-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2017 HBP CON LSSRP Bond			5,000,000						5,000,000
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	987,369	719,529							1,706,898
R/W	550,000	255,915							805,915
CON		5,672,353							5,672,353
Total	1,537,369	6,647,797							8,185,166
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,276,810	802,185	5,021,734						7,100,729
Local Match	260,559	823,878	-73,809	0					1,010,627
LSSRP Bond			73,809						73,809
Local AC		5,021,734	-5,021,734						
Total	1,537,369	6,647,797							8,185,166
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	789,895	575,623							1,365,518
Local Match	197,474	143,906							341,380
LSSRP Bond									
Local AC									
Total	987,369	719,529							1,706,898

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	PE		15,623							15,623
	Local Match			3,906							3,906
Fed. Reimb. Rate: 80.00% 1/8/2019 Reza Fereshtehnejad: As requested in Exhibit 6-D dated 1/3/2019											
										Total:	19,529
1827	HBP	PE	-560,000	560,000							
	Local Match		-140,000	140,000							
Fed. Reimb. Rate: 80.00% 10/1/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.											
										Total:	
1827	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00% 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in the 2017 survey											
										Total:	200,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP PE Local Match			400,000						400,000
Fed. Reimb. Rate: 80.00%			100,000						100,000
	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.							Total:	500,000
1827 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	4/18/2011 Chien Wu: Revise to advance funds from FFY11/12 to FFY10/11. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP PE Local Match			510,995						510,995
Fed. Reimb. Rate: 80.00%			127,749						127,749
	4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	638,744
1827 HBP PE Local Match			-565,480						-565,480
Fed. Reimb. Rate: 88.53%			-73,264						-73,264
	4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	-638,744
1827 HBP PE Local Match			278,900						278,900
Fed. Reimb. Rate: 80.00%			69,725						69,725
	4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	348,625
1827 HBP PE Local Match			-308,638						-308,638
Fed. Reimb. Rate: 88.53%			-39,987						-39,987
	4/13/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-348,625
1827 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827 HBP PE	565,480								565,480
Local Match	73,264								73,264
Fed. Reimb. Rate: 88.53%	3/15/2010 Reza Fereshtehnejad: additional funds needed for PE. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total: 638,744
1827 HBP PE	308,638								308,638
Local Match	39,987								39,987
Fed. Reimb. Rate: 88.53%									Total: 348,625

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	486,915	226,562							713,477
Local Match	63,085	29,353							92,438
LSSRP Bond									
Local AC									
Total	550,000	255,915							805,915

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	R/W		138,032							138,032
	Local Match			17,883							17,883
Fed. Reimb. Rate: 88.53%	1/8/2019 Reza Fereshtehnejad: As requested in Exhibit 6-D.									Total: 155,915	
1827	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%	10/1/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.									Total: _____	
1827	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey.									Total: 100,000	
1827	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement set to 88.53%. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827 HBP R/W		486,915							486,915
Local Match		63,085							63,085
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: Funds were placed under seismic, should be HBP. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total: 550,000
1827 HBP R/W		-265,590							-265,590
Local Match		-34,410							-34,410
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change and Bond match per LA ODIS data. Ex 6D will be needed to justify Bond funds.								Total: -300,000
1827 HBP R/W		265,590							265,590
Local Match		34,410							34,410
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 300,000
2018 HBP R/W		-442,650							-442,650
LSSRP Bond		-57,350							-57,350
Fed. Reimb. Rate: 88.53%	5/16/2013 Reza Fereshtehnejad: Fund line failed to deliver. 5/16/2013 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: changed schedule and cost. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total: -500,000
2018 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	5/16/2013 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: 0
2018 HBP R/W		442,650							442,650
LSSRP Bond		57,350							57,350
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to justify R/W with Bond match.								Total: 500,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			5,021,734						5,021,734
Local Match		650,619	-73,809	0					576,809
LSSRP Bond			73,809						73,809
Local AC		5,021,734	-5,021,734						
Total		5,672,353							5,672,353

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	Local AC (HBP)	CON		-20,935	-5,021,734	5,042,669					
	Local Match			-2,712	-650,619	653,331					
Fed. Reimb. Rate: 88.53% 10/10/2019 Jeremy Wright: Adjusted AC and moved conversion into FFY 19/20 per 2019 survey.										Total:	
1827	HBP	CON			4,452,044	-4,472,978					-20,935
	Local Match				576,809	-579,522					-2,712
Fed. Reimb. Rate: 88.53% 10/10/2019 Jeremy Wright: Add funds to CON per the 2019 survey. Moved CON into FFY 20/21 per 2019 survey.										Total:	-23,647
1827	HBP	CON				-180,601					-180,601
	Local Match					-23,399					-23,399
Fed. Reimb. Rate: 88.53% 3/8/2019 Reza Fereshtehnejad: Adjustment per finance letter.										Total:	-204,000
1827	Local AC (HBP)	CON		-180,601		180,601					
	Local Match			-23,399		23,399					
Fed. Reimb. Rate: 88.53% 3/8/2019 Reza Fereshtehnejad: Adjustment per finance letter										Total:	
1827	Local AC (HBP)	CON	-5,223,270	5,223,270							
	Local Match		676,730	676,730							
Fed. Reimb. Rate: 88.53% 2/27/2018 JaeMyung Lee: Per agency's request										Total:	
1827	Local AC (HBP)	CON		5,223,270			-5,223,270				
	Local Match			676,730			-676,730				
Fed. Reimb. Rate: 88.53% 10/25/2019 DLA-Admin: Fund line has not failed to deliver2 10/1/2018 Linda Newton: Fund line failed to deliver2 10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.										Total:	
1827	HBP	CON			-4,653,579	4,653,579					
	Local Match				-602,921	602,921					
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827 HBP CON		-4,653,579	4,653,579						
Local Match		-602,921	602,921						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1827 HBP CON		-4,653,579	4,653,579						
Local Match		-602,921	602,921						
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1827 HBP CON		4,653,579						-3,918,780	734,799
Local Match		602,921						-507,720	95,201
Fed. Reimb. Rate: 88.53%	9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total: _____
1827 HBP CON			-3,918,780					3,918,780	
Local Match			-507,720					507,720	
Fed. Reimb. Rate: 88.53%	3/29/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1827 HBP CON		-3,918,780	3,918,780						
Local Match		-507,720	507,720						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1827 HBP CON		-3,918,780	3,918,780						
Local Match		-507,720	507,720						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1827 HBP CON		3,918,780	-3,918,780						
Local Match		507,720	-507,720						
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.								Total: _____
1827 HBP CON		-3,918,780	3,918,780						
Local Match		-507,720	507,720						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1827 HBP CON		-3,918,780	3,918,780						
Local Match		-507,720	507,720						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1827 HBP CON Local Match		3,918,780						-3,918,780	
Fed. Reimb. Rate: 88.53%		507,720						-507,720	
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
1827 HBP CON Local Match		-3,918,780						3,918,780	
Fed. Reimb. Rate: 88.53%		-507,720						507,720	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1827 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1827 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1827 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1827 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1827 HBP CON Local Match		3,918,780						-3,918,780	
Fed. Reimb. Rate: 88.53%		507,720						-507,720	
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827 HBP CON		-3,918,780						3,918,780	
Local Match		-507,720						507,720	
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	
1827 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP CON		3,918,780							3,918,780
Local Match		507,720							507,720
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,426,500
2018 HBP CON			569,691	-569,691					
LSSRP Bond			73,809	-73,809					
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.							Total:	
2018 HBP CON			-569,691	569,691					
LSSRP Bond			-73,809	73,809					
Fed. Reimb. Rate: 88.53%	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2018 HBP CON		-569,691	569,691						
LSSRP Bond		-73,809	73,809						
Fed. Reimb. Rate: 88.53%	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2018 HBP CON		-569,691	569,691						
LSSRP Bond		-73,809	73,809						
Fed. Reimb. Rate: 88.53%	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2018 HBP CON		569,691						-569,691	
LSSRP Bond		73,809						-73,809	
Fed. Reimb. Rate: 88.53%	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2018	HBP	CON			-569,691					569,691		
	LSSRP Bond				-73,809					73,809		
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain in the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2018	HBP	CON		-569,691	569,691							
	LSSRP Bond			-73,809	73,809							
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain in the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2018	HBP	CON		-569,691	569,691							
	LSSRP Bond			-73,809	73,809							
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2018	HBP	CON		569,691	-569,691							
	LSSRP Bond			73,809	-73,809							
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.								Total:	
2018	HBP	CON		-569,691	569,691							
	LSSRP Bond			-73,809	73,809							
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain in the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2018	HBP	CON		-569,691	569,691							
	LSSRP Bond			-73,809	73,809							
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2018	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2018	HBP	CON		569,691						-569,691		
	LSSRP Bond			73,809						-73,809		
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2018 HBP CON LSSRP Bond			-569,691					569,691	
Fed. Reimb. Rate: 88.53%			-73,809					73,809	
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2018 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
2018 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
2018 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
2018 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
2018 HBP CON LSSRP Bond			569,691					-569,691	
Fed. Reimb. Rate: 88.53%			73,809					-73,809	
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									Total: _____
2018 HBP CON LSSRP Bond			-569,691					569,691	
Fed. Reimb. Rate: 88.53%			-73,809					73,809	
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.									Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	2019	19/20	20 21	21 22	2	22 23	23 24	23 24	Beyond	Total
2018 HBP CON			61,971								61,971
LSSRP Bond			8,029								8,029
Fed. Reimb. Rate: 88.53%											
			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.							Total:	70,000
			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
			10/16/2008 Eric Bost: Bond Funds approved.								
			10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule/cost change per LA ODIS data.								
2018 HBP CON			507,720								507,720
LSSRP Bond			65,780								65,780
Fed. Reimb. Rate: 88.53%											
			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.							Total:	573,500
			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(149)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,750				250,000				750,750
R/W					100,000				100,000
CON								3,000,000	3,000,000
Total	500,750				350,000			3,000,000	3,850,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,750				350,000			3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				350,000			3,000,000	3,850,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,750				250,000				750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				250,000				750,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4237	HBP	PE			-250,000		250,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.											
Total: _____											
4237	HBP	PE		-250,000	250,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.											
Total: _____											
4237	HBP	PE	-250,000	250,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.											
Total: _____											

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4237 HBP PE Local Match	250,000								250,000
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 JaeMyung Lee: Per 2017 HBP survey							Total:	250,000
4237 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	6/19/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4237 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4237 HBP PE Local Match	500,750								500,750
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.							Total:	500,750

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4237	HBP	R/W				-100,000	100,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:			
4237	HBP	R/W				100,000				-100,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:			
4237	HBP	R/W			-100,000					100,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2016 Survey.							Total:			

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4237 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4237 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4237 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/14/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4237 HBP R/W Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.							Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4237	HBP	CON							-3,000,000	3,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			
4237	HBP	CON						-3,000,000	3,000,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4237 HBP CON Local Match						3,000,000		-3,000,000	New!
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4237 HBP CON Local Match					-3,000,000			3,000,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4237 HBP CON Local Match					3,000,000			-3,000,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4237 HBP CON Local Match					-3,000,000			3,000,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4237 HBP CON Local Match					3,000,000			-2,804,200	195,800
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	195,800
4237 HBP CON Local Match			-2,804,200					2,804,200	
Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.							Total:	
4237 HBP CON Local Match			-2,804,200	2,804,200					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4237 HBP CON Local Match			2,804,200					-2,804,200	
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
4237 HBP CON Local Match			-2,804,200					2,804,200	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4237 HBP CON		2,804,200							2,804,200	
Local Match										
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits).							Total:		2,804,200
	10/9/2014 Chien Wu: Accept new application dated September 30, 2014.									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(144)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	868,250				200,000				1,068,250
R/W					120,000				120,000
CON								4,862,220	4,862,220
Total	868,250				320,000			4,862,220	6,050,470

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	868,250				320,000			4,862,220	6,050,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				320,000			4,862,220	6,050,470

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	868,250				200,000				1,068,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				200,000				1,068,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. Total: _____											
4197	HBP	PE		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. Total: _____											
4197	HBP	PE		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Per 2018 HBP Survey Total: _____ 200,000											

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4197	HBP	PE								
Local Match										
Fed. Reimb. Rate: 100.00%			7/22/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total: _____

4197	HBP	PE								
Local Match										
Fed. Reimb. Rate: 100.00%			3/24/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total: _____

4197	HBP	PE	868,250							868,250
Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.							Total: _____ 868,250

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4197	HBP	R/W				-120,000	120,000					
Local Match												
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total: _____		

New!

4197	HBP	R/W			120,000	-120,000					
Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total: _____	

New!

4197	HBP	R/W			-120,000	120,000					
Local Match											
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total: _____	

4197	HBP	R/W		-120,000	120,000					
Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197 HBP R/W Local Match		120,000	-65,000						55,000
Fed. Reimb. Rate: 100.00%	9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	55,000
4197 HBP R/W Local Match		-65,000	65,000						
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4197 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4197 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4197 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4197 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4197 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/24/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4197 HBP R/W Local Match		65,000							65,000
Fed. Reimb. Rate: 100.00%	3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.							Total:	65,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24	Beyond ²	Total ¹
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4197	HBP	CON							-4,862,220	4,862,220		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4197	HBP	CON						-4,862,220	4,862,220			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4197	HBP	CON					-4,862,220	4,862,220				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4197	HBP	CON					4,862,220			-4,862,220		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:			
4197	HBP	CON					-4,862,220			4,862,220			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4197	HBP	CON					-4,862,220	4,862,220					
	Local Match												
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4197	HBP	CON					4,862,220			-4,862,220			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:			

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197 HBP CON Local Match					-4,862,220			4,862,220	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP CON Local Match				-4,862,220	4,862,220				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP CON Local Match			-4,862,220	4,862,220					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP CON Local Match			4,862,220					-4,862,220	
Fed. Reimb. Rate: 100.00%	9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
4197 HBP CON Local Match			-4,862,220					4,862,220	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP CON Local Match			4,862,220					-4,862,220	
Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4197 HBP CON Local Match			-4,862,220					4,862,220	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP CON Local Match		-4,862,220	4,862,220						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP CON Local Match		-4,862,220	4,862,220						
Fed. Reimb. Rate: 100.00%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.							Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Pror	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197 HBP CON Local Match	4,862,220							-4,862,220	
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
4197 HBP CON Local Match	-4,862,220							4,862,220	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4197 HBP CON Local Match	4,862,220							-4,862,220	
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4197 HBP CON Local Match	-4,862,220							4,862,220	
Fed. Reimb. Rate: 100.00%	3/24/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton.							Total:	
4197 HBP CON Local Match	4,862,220								4,862,220
Fed. Reimb. Rate: 100.00%	3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.							Total:	4,862,220

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOKIM BR RD. Replace onelane bridge with twolane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010. Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLO-5920(139)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	540,000				300,000				840,000
R/W					250,000				250,000
CON								4,000,000	4,000,000
Total	540,000				550,000			4,000,000	5,090,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,000				550,000			4,000,000	5,090,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				550,000			4,000,000	5,090,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	540,000				300,000				840,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				300,000				840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2020	HBP	PE			-300,000		300,000					
		Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	_____	
2020	HBP	PE		-300,000	300,000							
		Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	_____	
2020	HBP	PE	-300,000	300,000								
		Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	_____	

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
2020 HBP PE Local Match			40,000						40,000
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	40,000
2020 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP PE Local Match			260,000						260,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	260,000
2020 HBP PE Local Match			140,000						140,000
Fed. Reimb. Rate: 100.00%	11/29/2012 Xi Zhang: 6-A approved 11/8/12.							Total:	140,000
2020 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP PE Local Match			-50,000						-50,000
Fed. Reimb. Rate: 100.00%	9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/26/2012 Xi Zhang: 6-A dated 3/27/12							Total:	-50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior² 18/19² 19/20 20/21 21/22² 22/23 23/24 Beyond² Total^{1 2}

2020 HBP PE
Local Match
Fed. Reimb. Rate: 100.00% 9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).
9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total: _____

2020 HBP PE
Local Match
Fed. Reimb. Rate: 100.00% 9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).
10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total: _____

2020 HBP PE 50,000 50,000
Local Match
Fed. Reimb. Rate: 100.00% 9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).
4/26/2010 Reza Fereshtehnejad: Prior PE authorized in 1998.
Total: _____ 50,000

2020 HBP PE
Local Match
Fed. Reimb. Rate: 100.00% 9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.
Total: _____

2020 HBP PE 400,000 400,000
Local Match
Fed. Reimb. Rate: 100.00% 9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).
Total: _____ 400,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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2020	HBP	R/W				-250,000	250,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.											
										Total: _____	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020 HBP R/W Local Match				250,000	-250,000				New!
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total: _____
2020 HBP R/W Local Match			-250,000		250,000				
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
2020 HBP R/W Local Match		-250,000		250,000					
Fed. Reimb. Rate: 100.00%	10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
2020 HBP R/W Local Match		250,000		-250,000					
Fed. Reimb. Rate: 100.00%	9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total: _____
2020 HBP R/W Local Match		-250,000		250,000					
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
2020 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2020 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2020 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2020 HBP R/W Local Match			250,000					-250,000	
Fed. Reimb. Rate: 100.00%	11/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested by Exhibit 6A approved 11/8/12.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22	22/23 ²	23/24	Beyond ²	Total ¹
2020 HBP R/W Local Match		-250,000						250,000	
Fed. Reimb. Rate: 100.00%	9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	250,000
2020 HBP R/W Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.							Total:	250,000
2020 HBP R/W LSSRP Bond		-250,000							-250,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.							Total:	-250,000
2020 HBP R/W LSSRP Bond		250,000						-250,000	
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
2020 HBP R/W LSSRP Bond		-250,000						250,000	
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	250,000
2020 HBP R/W LSSRP Bond		250,000							250,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).							Total:	250,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
2020	HBP	CON							-4,000,000	4,000,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2020	HBP	CON						-4,000,000	4,000,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2020	HBP	CON						4,000,000		-4,000,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:			
2020	HBP	CON					-4,000,000			4,000,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2020	HBP	CON					4,000,000			-4,000,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:			
2020	HBP	CON					-4,000,000			4,000,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2020	HBP	CON				-4,000,000	4,000,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2020	HBP	CON			-4,000,000	4,000,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
2020	HBP	CON			4,000,000						-4,000,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____	
2020	HBP	CON			-4,000,000						4,000,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
2020	HBP	CON		-4,000,000	4,000,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
2020	HBP	CON		4,000,000	-4,000,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.							Total:	_____	
2020	HBP	CON		-4,000,000	4,000,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
2020	HBP	CON		-4,000,000	4,000,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
2020	HBP	CON		4,000,000							-4,000,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	_____	
2020	HBP	CON		-4,000,000							4,000,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle							Total:	
2020 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP CON Local Match			976,000						976,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	976,000
2020 HBP CON Local Match			3,024,000					-3,024,000	
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
2020 HBP CON Local Match			-3,024,000					3,024,000	
Fed. Reimb. Rate: 100.00%	3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
2020 HBP CON Local Match			3,024,000					-5,000,000	-1,976,000
Fed. Reimb. Rate: 100.00%	11/29/2012 Xi Zhang: 6-A approved 11/8/12							Total:	-1,976,000
2020 HBP CON Local Match			-5,000,000					5,000,000	
Fed. Reimb. Rate: 100.00%	9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.							Total:	
2020 HBP CON Local Match			4,700,000						4,700,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit. To use toll credit for this phase since only portion of the replacement qualifies for the seismic match							Total:	4,700,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP	CON		-4,700,000							-4,200,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: To use toll credit for this phase since only portion of the replacement qualifies for the seismic match.							Total:	-4,200,000
2020	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	CON		5,000,000						-5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2020	HBP	CON		-5,000,000						5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.							Total:	
2020	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	CON		5,000,000							5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge
4/1/2010: Toll Credits programmed for PE, RW, & Con.

Fed Proj: BHLO-5920(106)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	628,000				200,000				828,000
R/W					150,000				150,000
CON								5,000,000	5,000,000
Total	628,000				350,000			5,000,000	5,978,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	628,000				350,000			5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				350,000			5,000,000	5,978,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000				828,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3319	HBP	PE			-200,000		200,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/23/2019 DL A-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:		
3319	HBP	PE		-200,000	200,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:		
3319	HBP	PE		200,000							200,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:		200,000

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319 HBP PE Local Match	-250,000								-250,000
Fed. Reimb. Rate: 100.00%	9/20/2016 Chien Wu: Revise to reflect the actual amount authorized.							Total:	-250,000
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/9/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3319 HBP PE Local Match	428,000								428,000
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey,							Total:	428,000
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3319 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: 2012 HBP Survey							Total:	200,000
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/7/2010 Chien Wu: Update project status advancing project to FFY 09/10 from 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3319	HBP	PE								
Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/19/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total: _____

3319	HBP	PE	250,000							250,000
Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project							Total: _____ 250,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP	R/W				-150,000	150,000				
Local Match											
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								
Total: _____											
3319	HBP	R/W				150,000	-150,000				
Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								
Total: _____											
3319	HBP	R/W			-150,000		150,000				
Local Match											
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								
Total: _____											
3319	HBP	R/W				65,000					65,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								
Total: _____ 65,000											
3319	HBP	R/W		-85,000	85,000						
Local Match											
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								
Total: _____											

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319 HBP R/W Local Match	-85,000	85,000							
Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.							Total:	_____
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP R/W Local Match	35,000							-35,000	
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	_____
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	50,000
3319 HBP R/W Local Match	-35,000							35,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 9/10 to Beyond. As requested in October 2009 Survey.							Total:	
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule With PE authorization in early part of FFY 09/10. R/W Phase is expected to request authorization in FFY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3319 HBP R/W Local Match	35,000								35,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....							Total:	35,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3319	HBP	CON							-5,000,000	5,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3319	HBP	CON						-5,000,000	5,000,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3319	HBP	CON					-5,000,000	5,000,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior ²	18/19 ²	19/20	20/21	21/22 ²	22/23	23/24	Beyond ²	Total ¹
3319 HBP CON Local Match					5,000,000			-5,000,000	New!
Fed. Reimb. Rate: 100.00%	9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3319 HBP CON Local Match					-5,000,000			5,000,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319 HBP CON Local Match					5,000,000			-3,312,400	1,687,600
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Per 2018 HBP Survey							Total:	1,687,600
3319 HBP CON Local Match					-3,312,400			3,312,400	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319 HBP CON Local Match					3,312,400			-3,312,400	
Fed. Reimb. Rate: 100.00%	9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	
3319 HBP CON Local Match			-3,312,400					3,312,400	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319 HBP CON Local Match				3,312,400				-3,312,400	
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3319 HBP CON Local Match			-3,312,400					3,312,400	
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319 HBP CON Local Match			-3,312,400	3,312,400					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319 HBP CON Local Match	-3,312,400	3,312,400							
Fed. Reimb. Rate: 100.00%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and RW is not clear2 Move CON to beyond until NEPA is clear.							Total:	
3319 HBP CON Local Match		3,312,400						-3,312,400	
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3319 HBP CON Local Match		-3,312,400						3,312,400	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond2 Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319 HBP CON Local Match		3,312,400						-2,200,000	1,112,400
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18, and additional CON funds added. As requested in September 2014 Survey.							Total:	1,112,400
3319 HBP CON Local Match		-2,200,000						2,200,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3319 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3319 HBP CON Local Match		697,450							697,450
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	697,450
3319 HBP CON Local Match		1,502,550						-1,502,550	
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Pror	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2012 Eric Bost: NEPA is not clear so leave CON funds in beyond. 9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	_____
3319 HBP CON Local Match		-1,502,550							1,502,550
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	_____
3319 HBP CON Local Match		1,502,550							-1,502,550
Fed. Reimb. Rate: 100.00%	4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule.							Total:	_____
3319 HBP CON Local Match									1,502,550
Fed. Reimb. Rate: 100.00%	4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits). new project.....							Total:	1,502,550

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(127)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	562,500				478,000				1,040,500
R/W					400,000				400,000
CON								3,150,000	3,150,000
Total	562,500				878,000			3,150,000	4,590,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	562,500				878,000			3,150,000	4,590,500
Local Match									
LSSRP Bond									
Local AC									
Total	562,500				878,000			3,150,000	4,590,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	562,500				478,000				1,040,500
Local Match									
LSSRP Bond									
Local AC									
Total	562,500				478,000				1,040,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	HBP	PE			-478,000		478,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.											
Total: _____											
3707	HBP	PE		-200,000	478,000						278,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.											
Total: _____											
3707	HBP	PE	-200,000	200,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.											
Total: _____											

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707 HBP PE Local Match		40,000							40,000
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	40,000
3707 HBP PE Local Match									40,000
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	40,000
3707 HBP PE Local Match									40,000
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	40,000
3707 HBP PE Local Match		160,000							160,000
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.							Total:	160,000
3707 HBP PE Local Match		56,500							56,500
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: 2012 HBP Survey							Total:	56,500
3707 HBP PE Local Match		253,000							253,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	253,000
3707 HBP PE Local Match		253,000							253,000
Fed. Reimb. Rate: 100.00%	10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.							Total:	253,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
Total					400,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	HBP	R/W			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3707	HBP	R/W			400,000		-200,000				200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	200,000
3707	HBP	R/W			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2018 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3707	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey										Total:	50,000
3707	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3707	HBP	R/W	-150,000	150,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.										Total:	
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2015 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DL A-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

New!
New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707 HBP R/W Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	100,000
3707 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3707 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3707 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3707 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	6/5/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 3/19/2013 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3707 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	50,000
3707 HBP R/W Local Match	-30,000								-30,000
Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-30,000
3707 HBP R/W Local Match	30,000								30,000
Fed. Reimb. Rate: 100.00%	10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.							Total:	30,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior ~~18/19~~ ~~19/20~~ ~~20/21~~ ~~21/22~~ ~~22/23~~ ~~23/24~~ ~~Beyond~~ Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,150,000	3,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3707	HBP	CON							-3,150,000	3,150,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
3707	HBP	CON						-3,150,000	3,150,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
3707	HBP	CON					-3,150,000	3,150,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
3707	HBP	CON				-3,150,000	3,150,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
3707	HBP	CON			3,150,000					-3,150,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	_____	
3707	HBP	CON						-3,150,000		3,150,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
3707	HBP	CON				-3,150,000	3,150,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707 HBP CON Local Match				3,150,000				-3,150,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total: _____
3707 HBP CON Local Match					-3,150,000			3,150,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3707 HBP CON Local Match				-3,150,000	3,150,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3707 HBP CON Local Match				3,150,000				-3,150,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total: _____
3707 HBP CON Local Match			-3,150,000					3,150,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3707 HBP CON Local Match			3,150,000					-3,150,000	
Fed. Reimb. Rate: 100.00%	9/20/2016 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total: _____
3707 HBP CON Local Match			-3,150,000					3,150,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3707 HBP CON Local Match		-3,150,000	3,150,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3707 HBP CON Local Match		-3,150,000	3,150,000						
Fed. Reimb. Rate: 100.00%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707 HBP Local Match	CON	3,150,000						-3,150,000	
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3707 HBP Local Match	CON	-3,150,000						3,150,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3707 HBP Local Match	CON	3,150,000						-3,150,000	
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3707 HBP Local Match	CON	-3,150,000						3,150,000	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3707 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3707 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3707 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3707 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3707 HBP Local Match	CON	3,150,000						-2,644,000	506,000
Fed. Reimb. Rate: 100.00%	6/5/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 3/19/2013.							Total:	506,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24 ²	Beyond ²	Total ^{1 2}
3707 HBP CON			-2,644,000						
Local Match								2,644,000	
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total: _____
3707 HBP CON			2,644,000						2,644,000
Local Match									2,644,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: 2011 HBP Survey.								Total: _____
3707 HBP CON								-1,610,000	-1,610,000
Local Match									-1,610,000
Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.								Total: _____
3707 HBP CON								1,610,000	1,610,000
Local Match									1,610,000
Fed. Reimb. Rate: 100.00%	10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sonoma County

BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5920(163)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	182,642								182,642
R/W									
CON								547,925	547,925
Total	182,642							547,925	730,567

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	161,693							485,078	646,771
Local Match	20,949							62,847	83,796
LSSRP Bond									
Local AC									
Total	182,642							547,925	730,567

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4165 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

4165 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

3/18/2018 Linda Newton: Fund line failed to deliver. 10/13/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4165 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	5/12/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
4165 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
4165 HBP PE Local Match			-41,262						-41,262
Fed. Reimb. Rate: 88.53%			-5,346						-5,346
									Total: -46,608
4165 HBP PE Local Match			202,955						202,955
Fed. Reimb. Rate: 88.53%			26,295						26,295
									Total: 229,250

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								485,078	485,078
Local Match								62,847	62,847
LSSRP Bond									
Local AC									
Total								547,925	547,925

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4165	HBP	CON			-485,078					485,078	New!
	Local Match				-62,847					62,847	
Fed. Reimb. Rate: 88.53%	10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.									Total:	
4165	HBP	CON			485,078					-485,078	New!
	Local Match				62,847					-62,847	
Fed. Reimb. Rate: 88.53%	9/30/2019 JaeMyung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.									Total:	
4165	HBP	CON		-485,078						485,078	
	Local Match			-62,847						62,847	
Fed. Reimb. Rate: 88.53%	3/22/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Funds not obligated, moved to beyond until PE is authorized.									Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior ²	18/19 ²	19/20	20/21 ²	21/22 ²	22/23 ²	23/24 ²	Beyond ²	Total ¹
4165 HBP CON	-485,078	485,078							
Local Match	-62,847	62,847							
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4165 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4165 HBP CON	-121,083								-121,083
Local Match	-15,688								-15,688
Fed. Reimb. Rate: 88.53%	3/12/2014 Linda Newton: Revised funding to match updated BPMP listing.							Total:	-136,771
4165 HBP CON	606,161								606,161
Local Match	78,535								78,535
Fed. Reimb. Rate: 88.53%	10/30/2013 Linda Newton: New eligible BPMP.							Total:	684,696

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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MPO Summary: Metropolitan Transportation Commission

Number of Projects: 122

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	131,456,790	26,850,372	59,207,183	44,897,735	29,088,943	54,883,994	49,510,636	353,581,909	749,477,561
Local Match	18,046,960	4,498,104	10,276,899	1,939,262	2,274,350	4,808,117	2,408,167	20,576,648	64,828,507
LSSRP Bond	32,690	13,411	87,000	1,810,067	11,470	96,409	1,320,670	1,912,508	5,284,223
Local AC	44,880,564	16,259,867	22,127,856	-8,625,433	-277,654			-74,365,200	
Total for all Phases	194,417,003	47,621,754	91,698,938	40,021,631	31,097,109	59,788,520	53,239,472	301,705,865	819,590,292