

## 2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/1/2019, 11:17 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2018/19-2023/24 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 122

### Project Costs to be programmed under construction:

|              | Prior              | 18/19             | 19/20             | 20/21             | 21/22             | 22/23             | 23/24             | Beyond             | Total              |
|--------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| Fed \$       | 131,456,790        | 26,850,372        | 59,207,183        | 44,897,735        | 29,088,943        | 54,883,994        | 49,510,636        | 353,581,909        | 749,477,561        |
| Local Match  | 18,046,960         | 4,498,104         | 10,276,899        | 1,939,262         | 2,274,350         | 4,808,117         | 2,408,167         | 20,576,648         | 64,828,507         |
| LSSRP Bond   | 32,690             | 13,411            | 87,000            | 1,810,067         | 11,470            | 96,409            | 1,320,670         | 1,912,508          | 5,284,223          |
| Local AC     | 44,880,564         | 16,259,867        | 22,127,856        | -8,625,433        | -277,654          |                   |                   | -74,365,200        |                    |
| <b>Total</b> | <b>194,417,003</b> | <b>47,621,754</b> | <b>91,698,938</b> | <b>40,021,631</b> | <b>31,097,109</b> | <b>59,788,520</b> | <b>53,239,472</b> | <b>301,705,865</b> | <b>819,590,292</b> |