See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:15 AM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

,									
Responsible Agency	Prior	18779	19/20	20/121	24/22 2 2	22/23	23/24	B <b>2</b> yon <del>d</del>	Total

El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 1 lane structure with new 2 lane structure. Not capacity increasing.

Fed Proj: BRLS-5925(051)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,195,650								2,195,650
RW			€00,000						600,000
CON								5,911,290	5,911,290
Total	2,195,650		€00,000					5,911,290	8,706,940
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,943,809		531,180					5,233,265	7,708,254
Local Match	251,841		€8,820					678,025	998,686
LSSRP Bond									
Local AC				55		Ü			
Total	2,195,650		600,000					5,911,290	8,706,940
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,943,809								1,943,809
Local Match	251,841			10		jį.			251,841
LSSRP Bond				8				Î	
Local AC									
Total	22195,650							Î	2,195,650

Phase Funding Details:

F	- · o		Deine	10/10	40/20	20/24	24/22	22/22	22/24	Daviand	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3301	HBP	PE	628,563								628,563
	Local Match		81,437								81,437
Fed. Reir	nb. Rate: 88.53%	9/19/20	16 Darlene Wulff: Upo	late according to	o September 2016	3 HBP Survey				Total:	710, <mark>0</mark> 00
3301	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reir	nb. Rate: 88.53%	10/21/2	015 Darlene Wulff: A	dditional PE as	requested in the S	September 2015 St	urvey			Total:	40,000
3301	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	OFTOIL	15 Darlene Wulff: Up 5-19/20 to 2016/17-21					due to FTIP cycle	migration:	Total:	-

Respo	nsible Agency		Prior	18719	19/20	20%21	24/22 2	2	2 <b>2</b> /23	23/24	Beyond	Total
3301	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%		10/27/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017 not impact funds in the curren	DLA-Admin: Fi	nin 6 months. PE undline zeroed ou	funds moved from t due to FTIP cycl	FFY 14/15 to 15 e migration: 201	5/16. <i>i</i> 4/15-1	Action taken to 9/20 to 2016/	financially constrain 17-21/22. This does	Total:	
3301	HBP	PE	265,590									265,590
	Local Match		34,410									34,410
ed. Rei	mb. Rate: 88.53%		9/24/2014 Darlene Wulff: No September 2014 Survey.	t ready to ad wit	thin 6 months. PE	funds increased	and moved from	FFY 1	2/13 to 14/15.	As requested in	Total:	300,000
3301	HBP	PE	221,325									221,325
	Local Match		28,675									28,675
ed. Rei	mb. Rate: 88.53%		10/2/2012 Harminder Basi: A	s requested in S	Septem <mark>b</mark> er 2012 :	survey.					Total:	250,000
3301	HBP	PE	239,606									239,606
	Local Match		31,044									31, <mark>04</mark> 4
ed. Rei	mb. Rate: 88.53%		2/18/2011 Harminder Basi: U	J <mark>pdat</mark> e funding p	oer August 25, <mark>2</mark> 0	10 6D: Not ready	to ad within 6 mo	nths			Total:	270,650
3301	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		10/20/2009 Michael McCollumigration: 2008/9-13/14 to 2					Fund	line zeroed ou	t due to FTIP cycle	Total:	-
3301	HBP	PE	305,429									305,429
	Local Match		39,572									39,572
ed. Rei	mb. Rate: 88.53%		Cost increase per complete a	application and n	nore detailed sco	oe provided with r	equest for author	zation	package		Total:	345,000
3301	HBP	PE	247,884									247,884
	Local Match		32,116									32,116
	mb. Rate: 88,53%											

	District: 03 Insible Agency	County.	El Dorado 2 Prior	18/29	19/20	201/21	24/222	2	22/23	23/224	Beyond	Total 2
8	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
	e: N	Fed \$			531,180		9				750	531,180
	s	Local Match			68,820	Ĩ				ř	ĬĬ	68,820
	L	SSRP Bond										
	2. .v	Local AC			1						200	
	5	Total			600,000	i i	í			i.		600,000
Phase	Funding Details:	_		154		5.20			39.25%	2.2	· ensure	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
3301	HBP	RW		-531, <mark>180</mark>	531,180							
	Local Match			-68,820	68,820							
Fed. Rei	mb. Rate: 88.53%		2018 DL A-Admin: ion expires 3/26/2	Not ready to ad wi 020.	thin 6 months. RW	√ fun <mark>d</mark> s moved fi	om FFY 18/19 to	19/20. N	EPA not y	et clear. PE time	Total:	
3301	HBP	RW		531,180	-398,385							132,795
	Local Match			68,820	-51,615							17,205
Fed. Rei	mb. Rate: 88.53%		018 Harminder Ba Survey.	si: Not ready to ad	within 6 months. F	RW funds move	d from FFY 19/20	to 18/19.	As reque	sted in September	Total:	150,000
3301	HBP	RW	-398,385		398,385							
	Local Match		-51,615		51,615							
Fed. Rei	mb. Rate: 88.53%	10/1 <mark>0</mark> /	2016 DLA-Admin:	Not ready to ad wit	thin 6 months. RW	/ funds moved fr	om FFY 17/18 to	19/20. N	EPA not ye	et clear.	Total:	
3301	HBP	R/W										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	DLA-A		Not ready to ad with roed out due to FT					,		Total:	
3301	HBP	RW										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	2015 8								sted in September 23/24. This does not	Total:	
3301	HBP	R/W										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	DLA-A		Not ready to ad with croed out due to FT							Total:	

	District: 03	County.	El Dorado			7	3-2		22	62	- 22 2	
Respo	nsible Agency		Prior	18719	19/2 <del>0</del>	20%21	24/22	2	2 <del>2</del> / <del>2</del> 3	23/24	Beyond	Total
3301	HBP	R/W										
od Roir	Local Match mb. Rate: 88,53%	10/27	2014 DLA-Admin: N	lot mady to ad with	oin 6 months DM	/ funds moved from	n EEV 14/15 to	15/16	MEDA not vo	t close 9/17/2017		
eu. Reii	no. Nate. 00.55%	DLA-A	Admin: Fundline zero ht FTIP cycle.								Total:	
3301	HBP Local Match	RW										
ed. Reir	mb. Rate: 88.53%	Surve		dmin: Fundline ze						d in September 2014 This does not impact	Total:	
3301	HBP Local Match	RW										
<sup>F</sup> ed. Reir	mb. Rate: 88.53%	DLA-A	014 DLAAdmin: No Admin: Fundline zero It FTIP cycle.	,					,		Total:	
3301	HBP	RW	22,133									22,133
	Local Match		2,868									2,868
ed. Reir	mb. Rate: 88.53%		013 Harminder Basi Survey.	Not ready to ad v	vithin 6 months. I	RW funds moved	iom FFY 12/13	to 14/1	15. As reques	ted in September	Total:	25,000
3301	HBP	R/W	198,923									198,923
	Local Match		25,773									25,773
ed. Reir	mb. Rate: 88.53%	10/2/2	012 Harminder Basi	As requested in S	Se <mark>ptemb</mark> er 2012 s	survey: Not ready	to ad within 6 m	nonths			Total:	224,696
3301	HBP	RW	-176,791									-176,791
	<b>Local Match</b>		-22,905									-22, <mark>9</mark> 05
ed Reir	mb. Rate: 88.53%	3/9/20	11 Harminder Basi:	Update per 6D: N	ot ready to ad wit	hin 6 months					Total:	-199,696
3301	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 88.53%		2009 Michael McCo ion: 2010/11-15/16						ndline zeroed	out due to FTIP cycle	Total:	
3301	HBP	RW	265,590									265,590
	Local Match		34,410									34,410
ed. Reir	mb. Rate: 88.53%	Cost ii	ncrease per complet	e application and n	nore detailed scop	oe provided with re	equest for autho	rizatio	n package.		Total:	300,000
3301	HBP	RW	88,530									88,530
	Local Match		11,470									11,470
ed Reir	nb. Rate: 88.53%										Total:	100,000

					r						
	istrict: 03 nsible Agency	County:	El Dorado Prior	18779	19/20	20%21	24/22 2	2 22/23	23/24	Beyond	Total 2
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		İ	i					5,233,265	5,233,26
		Local Match		ĺ	i				is .	678,025	678,02
	L	SSRP Bond			Ì						
		Local AC			1	2.6	10				
		Total	× .	Ĭ	Î	9			1.5	5,911,290	5,911,29
Phase	Funding Details:	_	5.2	577			.0	A CHARTE		resec	
Pioj id	Funds Src	Phase	Prior	18/19	1 <del>9</del> /20	20/21	21/22	22/23	23/24	Beyond	Total
3301	HBP	CON			-5,233,265					5,233,265	94.
	Local Match				<b>-67</b> 8, <b>02</b> 5					<b>6</b> 78,025	
Fed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: ain the FTIP (PUSI	,				o Beyond. Action to	aken to financially	Total:	
3301	HBP	CON		-5,233,265	5,233,265						
	Local Match			-678,025	678,025						
Fed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: ain the FTIP (PUSI					o 19/20. A <mark>cti</mark> on tak	en to <mark>financially</mark>	Total:	=======================================
3301	HBP	CON		5,233,265						-5,233,265	
	Local Match			678,025						<b>-67</b> 8, <b>02</b> 5	
Fed. Rei	mb. Rate: 88.53%		016 Darl <mark>ene Wulff:</mark> Sur <b>v</b> ey.	Not ready to ad w	vithin 6 months.	CON funds move	d from FFY Beyon	d to 18/19. As requ	uested in Septem <mark>b</mark> er	Total:	
3301	HBP	CON			-5,233,265					5,233,265	
	Local Match				-678,025					<b>678,025</b>	
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action to	aken to financially	Total:	
3301	HBP	CON		-5,233,265	5,233, <b>26</b> 5						
	Local Match			-678,025	678,025						
Fed. Rei	nb. Rate: 88.53%		2015 DLA-A <mark>dmin</mark> : ain the FTIP (PUSI					o 1 <del>9</del> /20. Action tak	en to <mark>financia</mark> lly	Total:	
3301	HBP	CON	-5,233,265	5,233,265							
	Local Match		-678,025	<b>67</b> 8, <b>02</b> 5							
Fed. Rei	mb. Rate: 88.53%		201 <mark>5</mark> DLA-Admin: ain the FTIP (PUSI	,				o 18/19. A <mark>ction tak</mark>	en to financially	Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Rei	mb. Rate: 88.53%		2015 Darlene Wulf Survey.	f. Not ready to ad	within 6 months.	CON funds mov	ed from FFY Beyo	nd to 17/18. As red	quested in September	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							<b>678,025</b>	
ed. Rei	mb. Rate: 88.53%		/28/2014 DLA-Admin: Notes of the Instrain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
<mark>33</mark> 01	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
ed. Rei	mb. Rate: 88.53%		24/2 <mark>014 Darlene Wulff:</mark> 114 Survey.	Not ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY Beyond to	16/17. As reques	sted in September	Total:	
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
ed. Rei	mb. Rate: 88.53%		/14/2013 DLA-Admin: No. 10 nstrain the FTIP (PUSH	,				eyond. Action take	en to financially	Total:	
3301	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	со	/14/2013 DLA-Admin: N nstrain the FTIP (PUSH FTIP cycle migration: 2	I). Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLAAdmin: Fun		Total:	
3301	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	CO	/14/2013 DLA-Admin: N nstrain the FTIP (PUSH FTIP cycle migration: 2	). Attempt will be m	nade to program t	his p <mark>roject in yea</mark> r	shown. 8/25/2019	DLAAdmin: Fun		Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
ed. Rei	mb. Rate: 88.53%		/7/2 <mark>01</mark> 3 Harminder Basi 13 Survey.	: Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 15/16. As requ	ested in September	Total:	
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
ed. Rei	mb. Rate: 88.53%		/20/2011 DLA-Admin: N nstrain the FTIP (PUSH	-				eyond. Action take	en to financially	Total:	
3301	HBP	CON									
	Local Match										
ed Rei	mb. Rate: 88.53%	CO	/20/2011 DLA-Admin: Notrain the FTIP (PUSHFTIP cycle migration: 2	<ol> <li>Attempt will be m</li> </ol>	nade t <mark>o</mark> program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3301	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	co	/20/2011 DLA-Admin: N nstrain the FTIP (PUSH FTIP cycle migration: 2	). Attempt will be m	nade to program t	h <mark>is project in year</mark>	shown. 8/17/2017	DLA-Admin: Fun		Total:	

Resno	nsible Agency		Prior	18/29	19/20	20 1/21	24/22 2	2	2 <del>2</del> /23	23/24	Beyand	Total
respe	orisible Agency		1 1101	10/20	10/20	20/21	2 1122		ZZIZO	20/21		Total
3301	HBP	CON	5,233,265								-5,233,265	
	Local Match		678,025								<b>-678,025</b>	
ed. Re	imb. Rate: 88.53%	9/23/20 2011 S	111 Harminder Basi: I urvey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyor	d to 13	/14. As requ	ested in September	Total:	
<mark>330</mark> 1	HBP	CON									1,289,254	1,289,254
	Local Match										167,036	167,036
ed. Re	imb. Rate: 88.53%	3/9/201	1 Harminder Basi: U	pdate per 6-D: N	Not ready to ad w	ithin 6 months					Total:	1,456,290
3301	HBP	CON	-3,944,012								3,944,012	
	Local Match		-510,989								510,989	
ed. Re	imb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	t re <mark>ady</mark> to <mark>ad w</mark> ith	nin 6 months. CC	N funds moved fro	om FFY 13/14 to	Beyond	Action tak	en to financially	Total:	
3301	HBP	CON										
	Local Match											
ed. Re	imb. Rate: 88.53%	constra	2010 DLA-Admin: No hin the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program	this project in year	shown. 8/21/20	15 DLA	-Admin: Fur		Total:	
3301	imb. Rate: 88.53% HBP	constra	in the FTIP (PUSH).	Attempt will be r	nade to program	this project in year	shown. 8/21/20	15 DLA	-Admin: Fur		Total: -3,944,012	
		constra to FTIP	in the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program	this project in year	shown. 8/21/20	15 DLA	-Admin: Fur			
3301	НВР	constra to FTIP CON	in the FTIP (PUSH). cycle migration: 201 3,944,012 510,989 110 Harminder Basi:	Attempt will be r 12/13-17/18 to 20	made to program 114/15-19/20. Th	this project in year is does not impact	shown. 8/21/20 funds in the curr	15 DLA ent FΤΙ	-Admin: Fur P cycle.	dline zeroed out due	-3,944,012	
3301	HBP Local Match	constra to FTIF CON	in the FTIP (PUSH). cycle migration: 201 3,944,012 510,989 110 Harminder Basi:	Attempt will be r 12/13-17/18 to 20	made to program 114/15-19/20. Th	this project in year is does not impact	shown. 8/21/20 funds in the curr	15 DLA ent FΤΙ	-Admin: Fur P cycle.	dline zeroed out due	-3,944,012 -510,989 Total:	
3 <mark>3</mark> 01 Fed. Re	HBP Local Match imb. Rate: 88.53%	constra to FTIF CON 10/5/20 2010 S	in the FTIP (PUSH). cycle migration: 201 3,944,012 510,989 110 Harminder Basi: lurvey.	Attempt will be r 12/13-17/18 to 20	made to program 114/15-19/20. Th	this project in year is does not impact	shown. 8/21/20 funds in the curr	15 DLA ent FΤΙ	-Admin: Fur P cycle.	dline zeroed out due	-3,944,0 <mark>12</mark> -510,989	
3301 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP	constra to FTIF CON 10/5/20 2010 S CON	in the FTIP (PUSH). cycle migration: 201 3,944,012 510,989 10 Harminder Basi: urvey3,944,012	Attempt will be right and the control of the contro	made to program 014/15-19/20. Th Mithin € months.	this project in year is does not impact CON funds moved	shown. 8/21/20 funds in the curr from FFY Beyon	15 DLA ent FTI d to 12	-Admin: Fur P cycle. /13. As requ	ested in September	-3,944,012 -510,989 Total:	
3301 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match	constra to FTIF CON 10/5/20 2010 S CON	in the FTIP (PUSH). cycle migration: 201 3,944,012 510,989 10 Harminder Basi: lurvey3,944,012 -510,989 2007 DLA-Admin: CC	Attempt will be right and the control of the contro	made to program 014/15-19/20. Th Mithin € months.	this project in year is does not impact CON funds moved	shown. 8/21/20 funds in the curr from FFY Beyon	15 DLA ent FTI d to 12	-Admin: Fur P cycle. /13. As requ	ested in September	-3,944,012 -510,989 Total: 3,944,012 510,989	2,555,861
3301 ed. Re 3301 ed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constra to FTIP CON 10/5/20 2010 S CON 12/18/2 project	sin the FTIP (PUSH). cycle migration: 201 3,944,012 510,989 010 Harminder Basi: 1 urvey3,944,012 -510,989 0007 DLA-Admin: CC is not ready to advert	Attempt will be right and the control of the contro	made to program 014/15-19/20. Th Mithin € months.	this project in year is does not impact CON funds moved	shown. 8/21/20 funds in the curr from FFY Beyon	15 DLA ent FTI d to 12	-Admin: Fur P cycle. /13. As requ	ested in September	-3,944,012 -510,989 Total: 3,944,012 510,989	2,555,861 331,139
3301 Fed. Re 3301 Fed. Re 3301	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constra to FTIP CON 10/5/20 2010 S CON 12/18/2 project	nin the FTIP (PUSH). cycle migration: 201 3,944,012 510,989 010 Harminder Basi: 1 urvey3,944,012 -510,989 2007 DLA-Admin: CC is not ready to advert	Attempt will be ri 12/13-17/18 to 20 Not ready to ad vi ON funds moved tise.	made to program 014/15-19/20. Th within € months.	this project in year is does not impact  CON funds moved  1 to Beyond. Actio	shown. 8/21/20 funds in the current from FFY Beyon n taken to finance	15 DLA ent FTI d to 12	-Admin: Fur P cycle. /13. As requ	ested in September	-3,944,012 -510,989 Total: 3,944,012 510,989	331,139
3301 Fed. Re 3301 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	constra to FTIP CON 10/5/20 2010 S CON 12/18/2 project CON	in the FTIP (PUSH). cycle migration: 201 3,944,012 510,989 10 Harminder Basi: lurvey3,944,012 -510,989 2007 DLA-Admin: CC is not ready to adverted 2,555,861 331,139 crease per complete services.	Attempt will be ri 12/13-17/18 to 20 Not ready to ad vi ON funds moved tise.	made to program 014/15-19/20. Th within € months.	this project in year is does not impact  CON funds moved  1 to Beyond. Actio	shown. 8/21/20 funds in the current from FFY Beyon n taken to finance	15 DLA ent FTI d to 12	-Admin: Fur P cycle. /13. As requ	ested in September	-3,944,012 -510,989 Total: 3,944,012 510,989 Total:	331,139 2,887,000
3301 Fed. Re 3301 Fed. Re 3301 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constra to FTIP CON 10/5/20 2010 S CON 12/18/2 project	in the FTIP (PUSH). cycle migration: 201 3,944,012 510,989 10 Harminder Basi: lurvey3,944,012 -510,989 2007 DLA-Admin: CC is not ready to adverted 2,555,861 331,139	Attempt will be ri 12/13-17/18 to 20 Not ready to ad vi ON funds moved tise.	made to program 014/15-19/20. Th within € months.	this project in year is does not impact  CON funds moved  1 to Beyond. Actio	shown. 8/21/20 funds in the current from FFY Beyon n taken to finance	15 DLA ent FTI d to 12	-Admin: Fur P cycle. /13. As requ	ested in September	-3,944,012 -510,989 Total: 3,944,012 510,989 Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado 18719 20/121 22/23 19/20 22/22 Total Responsible Agency Prior 23/24 B2yand

El Dorado County

BRIDGE NO. 25C0004, MT MURPHY RD, OVER SOUTH FK AMERICAN RIVER, 0.1 MI E OF SR 49. Replace the existing one lane truss bridge with a new 2 lane bridge. (not capacity increasing) 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Change!

Fed Proj: BRLO-5925(090)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,000,000	Ĩ.			1,550,000				4,550,000
RW					340,000				340,000
CON	T			1		Ï		14,420,000	14,420,000
Total	3,000,000		ĺ	3.0	1,890,000			14,420,000	19,310,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,000,000				1,890,000			14,420,000	19,310,000
Local Match	1					Ĩ			
LSSRP Bond	I								
Local AC	1			5.5					
Total	3,000,000				1,890,000			14,420,000	19,310,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,000,000	Ì	İ		1,550,000				4,550,000
Local Match	13		1	19					
LSSRP Bond	1		İ						
Local AC									
Total	3,000,000		1	1	1,5502000				4,550,000

Phase	<b>Funding</b>	Details:
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Proj id	Funds Src	Phase	Prior	18/ <mark>1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3738	HBP	PE			-1,550,000		1,550,000					New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 10/22/2	019 DLA-Admin: N	lot ready to ad with	nin 6 months. PE f	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:		
3738	HBP	PE			1,550,000		-1,550,000					New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	9/16/20 Survey.		ot ready to ad within	n 6 months. PE fu	nds moved from I	FFY 21/22 to 19/20	. As requested in	September 2019	Total:		
3738	HBP	PE			-1,550,000		1,550,000					
	<b>Local Match</b>											
Fed. Rein	nb. Rate: 100.00%	0 10/16/20	018 DLA-Admin: N	lot ready to ad with	nin 6 months. PE f	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet	c <mark>lear.</mark>	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3738	HBP Local Match	PE			1,550,000					-1,550,000	
ed. Reii	mb. Rate: 100.00%		10/3/2018 Harminder Ba 2018 Survey.	asi: Not ready to ad	within 6 months. P	E funds moved fr	om FFY Beyond to	19/20. As reques	sted in September	Total:	
3738	HBP	PE	-1,550,000							1,550,000	
ed. Reii	Local Match mb. Rate: 100.00%		10/11/2017 DLA-Admin	Not ready to ad wit	thin 6 months. PE t	unds moved from	FFY 17/18 to Bey	ond. NEPA not ye	et clear	Total:	
3738	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%		5/18/2017 Darlene Wulf FTIP cycle migration: 2						zeroed out due to	Total:	
3738	HBP Local Match	PE	•					•			
ed. Rei	mb. Rate: 100.00%		3/29/2017 DL AAdmin: the FTIP (PUSH). 8/25/ not impact funds in the o	2019 DLA-Admin: F						Total:	
3738	HBP Local Match	PE	3,050,000		-3,050,000						
ed. Reii	mb. Rate: 100.00%	)	3/27/2017 Darlene Wulf	f: Move funds to FF	Y16/17 according to	agency 6-D				Total:	
3738	HBP Local Match	PE	-3,050,000		3,050,000						
ed. Rei	mb. Rate: 100.00%		10/18/2016 DLA-Admin	Not ready to ad wit	thin 6 months. PE f	unding moved to	FFY 19/20. NEPA	not clear.		Total:	9
3738	HBP Local Match	PE	2,000,000								2,000,000
ed. Rei	mb. Rate: 100.00%	)	9/19/2016 Darlene Wulf	f. Update according	to September 2016	HBP Survey				Total:	2,000,000
3738	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%		10/20/2015 DLA-Admin. DLA-Admin: Fundline z current FTIP cycle.							Total:	
3 <mark>73</mark> 8	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		2/12/2015 Darlene Wulf FTIP cycle migration: 2						ne zeroed out due to	Total:	

Respo	nsible Agency		Prior	18 <b>77</b> 9	19/20	28/21	21/22 2	2 22/23	23/24	B <b>2</b> yon d	Total
3738	HBP Local Match	PE	-								
ed. Reir	nb. Rate: 100.00%		10/26/2014 DLA-Admin: the FTIP (PUSH). 8/17/2 not impact funds in the co	2017 DLA-Admin: F							_
3738	HBP Local Match	PE	950,000								950,000
ed. Reir	nb. Rate: 100.00%	ò	9/24/2014 Darlene Wulff 10/11/2014 Linda Newto					5.		Total:	950,000
3738	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		9/24/2014 Darlene Wulff Survey. 8/17/2017 DLA- funds in the current FTIF	Admin: Fundline ze					•	Otal.	_
3738	HBP Local Match	PE	400,000								400,000
ed. Reir	nb. Rate: 100.00%		10/7/2013 Harminder Ba 2013 Survey.	si: Not ready to ad	withia 6 months. F	PE funds moved fr	om FFY 12/13 to 1	3/14. As request	ed in September	Total:	400,000
3738	HBP Local Match	PE	600,000								600,000
ed. Reir	nb. Rate: 100.00%	Ò	10/2/2012 Harminder Ba	si: As requested in	September 2012 s	urvey: Not ready	to ad within 6 mon	ths		Total:	600,000
3738	HBP Local Match	PE	600,000								600,000
Fed. Reir	nb. Rate: 100.00%		11/1/2010 Michael McCo 11/1/2010 Michael McCo		_					Total:	€00,000
	R/W Summar	1	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	1		Fed \$				340,000				340,00
	7	Locall				040		53 (32		*C. C. C.	
		SSRP	al AC		+	- A	-	393	) 	20 P. C.	
		LUC	Total				340,000				340,00
Phase I	unding Details:			•		-			•	-	
Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3738	HBP Local Match	RW			-340,000		340,000				
Fed Reir	nb. Rate: 100.00%	1	10/22/2019 DLA-Admin:	Not ready to ad wit	hin 6 months RW	funds moved from	n FFY 19/20 to 21/	22 NEPA not ve	t clear	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3738	HBP Local Match	R∕W			340,000		-340,000				
ed. Reir	mb. Rate: 100.00%		/16/2019 Vlad Popko: No Jurvey.	t ready to ad with	in 6 months. RW1	unds moved from	FFY 21/22 to 19/20	. As requested i	in September 2019	Total:	
3738	HBP Local Match	R∕W			-340,000		340,000				
ed. Reir	mb. Rate: 1 <mark>00</mark> .00%	1	0 <mark>/16/2</mark> 018 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 19/20 to 21/2	2. NEPA not ye	t clear.	Total:	_
3738	HBP Local Match	R∕W			-110,000						-110,000
ed. Reir	mb. Rate: 100.00%	5	/31/2017 Darlene Wulff: U	Jpdate according t	to approved 6-D M	ay 2017				Total:	-110,000
3738	HBP Local Match	R∕W	-450,000		450,000						
ed. Reir	mb. Rate: 100.00%	1	0/9/2016 DLAAdmin: No	ot ready to ad with	in 6 months. RW f	unds moved from	FFY 17/18 to 19/20	. NEPA not yet	dear.	Total:	
3738	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	D	/18/2015 DLAAdmin: No LA-Admin: Fundline zero urrent FTIP cycle.							Total:	
3738	HBP Local Match	R/W	110,000								110,000
ed. Reir	mb. Rate: 100.00%		0/7/2013 Harminder Basi 013 Survey.	Not ready to ad	within 6 months. F	RW funds moved	from FFY 13/14 to 1	5/16. As reques	ted in September	Total:	110,000
3738	HBP Local Match	R/W	340,000							-340,000	
ed. Reir	mb. Rate: 100.00%	0.	/23/20 <mark>1</mark> 1 Harminder Basi 011 Survey.	Not ready to ad	within 6 months. F	RW funds moved	from FFY Beyond to	13/14. As reque	ested in September	Total:	
373 <mark>8</mark>	HBP Local Match	R/W								340,000	340,000
ed. Reir	mb. Rate: 100.00%		1/1/2010 Michael McColl 1/1/2010 Michael McColli		_					Total:	340,000

	District: 03	Country	El Dorado								
	nsible Agency	County.	Prior	18/ <b>19</b>	19/20	207/21	24/22 2	2 22/23	23/24	Beyond	Total
S	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			1					14,420,000	14,420,000
		Local Match	1		1	1			3	22	
	L	SSRP Bond									
		Local AC	1		1	AL CO				-2	
		Total			Î		i			14,420,000	14,420,000
Phase	Funding Details:	2		1274		9350		. 5.25		resul	d .
Pioj id	Funds Src	Phase	Prior	18 <mark>/</mark> 19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3738	HBP	CON					-14,420,000			14,420,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				Beyond. Action t	aken to financially	Total:	
3738	HBP	CON				-14,420,000	14,420,000				
	<b>Local Match</b>										
Fed. Rei	mb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				21/22. Action tak	en to financially	Total:	1/A 
3738	HBP	CON				14,420,000				-14,420,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/3/20 2018 S		si: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyo	ond to 20/21. As re	equested in September	Total:	*
3738	HBP	CON								-3,580,000	-3,580,000
	Local Match										
Fed. Reii	mb. Rate: 100.00%	6 5/31/20	017 Darlene Wulff:	Update according	to approved 6-D	May 2017				Total:	-3,580,000
3738	HBP	CON								450,000	450, <mark>0</mark> 00
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 9/17/20	015 Darlene Wulff:	Updated as reque	sted in 2015 Sur	vey				Total:	450,000
3738	HBP	CON								2,470,000	2,470,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 9/24/20	014 Darlene Wulff;	Con Funds Increa	sed as requested	d in September 20	14 Survey			Total:	2,470,000
3738	HBP	CON								7,940,000	7,940,000
Fed. Rei	Local Match mb. Rate: 100.00%	6 5/16/20	014 Darlene Wulff:	Construction Incre	ease per Ex 6D					Total:	7,940,000
			~							TOWN.	7,340,000

	District: 03	County: I	El Dorad <mark>o</mark>									
Respo	nsible Agency		2 Prior 22	2	2 18/19	19/20	20/ /12	21/22	22/23	23/24	Beyon 22	<sup>2</sup> Total
3738	HBP Local Match	CON									7,140,000	7,140,000
Fed. Rei	mb. Rate: 100,009					nt changed to 100 Program funds for	,				Total:	7,140,000

	District: 03	County:	El Dorado	2 <sub>18/4</sub> 2 2		ogrammed in $\frac{2}{20/2}$		2 2 32/23	2 2 23/24	2 2 <u>Bayond</u> 2	<sup>2</sup> Tana
•	Porado County		BRIDG capaci	E NO. 25C0033, I	NEWTOWN RD,					2 lane bridge. No ad	<b>J</b> y
	Phase Summar	у:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	i.	PE	1,112,000		200,000						1,312,00
		R/W			274,000						274,00
	-	CON								4,183,000	4,183,00
		Total	1,112,000		474,000					4,183,000	5,769,00
	Fund Source St	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	984,454	j	419,632					3,703,210	5,107,29
		Local Match	127,546		54,368					479,790	661,70
	L	SSRP Bond	i i	İ	İ	Ì					
		Local AC				İ					
		Total	1,112,000		474,000					4,183,000	5,769,00
	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	984,454		177,060						1,161,51
		Local Match	127,546		22,940					200	150,48
	L	SSRP Bond	1			ĺ					
		Local AC									
		Total	12112,000		200,000						1,312,00
ase l	Funding Details:		100		****			14		5.39	579
id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
7	HBP	PE			177,060		-177,060				
	Local Match				22,940		-22,940				
Reir	mb. Rate: 88.53%	9/16/20 Survey		t ready to ad within	n 6 months. PE f	funds moved from	m FFY 21/22 to 1	9/20. As requeste	ed in September 2019	Total:	
7	HBP	PE		-177,060			177,060				
	Local Match			-22,940			22,940				
Reir	mb. Rate: 88.53%	10/16/2	2018 <mark>DL</mark> A-Admin: N	ot ready to ad with	in 6 months. PE	funds moved fro	om FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
7	HBP	PE		177,060	-132,795						44,265
	Local Match			22,940	-17,205						5,735
Reir	mb. Rate: 88.53%	1 <mark>0/</mark> 3/20 2018 S		Not ready to ad v	vithin 6 months.	PE funds moved	from FFY 19/20	to 18/19. As requ	ested in September	Total:	50,000

2407	nsible Agency		Prior	18 <del>779</del>	19/20	20121	21/22 2	2 22/23	23/24	Beyond	Total
3497	HBP	PE	-132,795		132,795						
	<b>Local Match</b>		-1 <mark>7,20</mark> 5		17,205						
ed. Rei	mb. Rate: 88.53%	3/19/20	18 Linda Newton:	Not ready to ad wi	ithin 6 months. PE	funds moved from	n FFY 17/18 to 19	0/20. NEPA not y	et clear.	Total:	
3497	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
ed. Rei	mb. Rate: 88.53%	9/19/20	16 Darlene Wulff:	Update according	to September 2010	6 HBP Survey. So	ope changed to R	leplace.		Total:	150,000
3497	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		4 Darlene Wulff: Mon: 2012/13-17/18					ndline zeroed ou	t due to FTIP cycle	Total:	
3497	HBP	PE	239,916								239,916
	Local Match		31,084								31,084
-ed. Kei	mb. Rate: 88.53%	3/13/20	113 Harminder Basi:	As requested with	th 6A submitted on	01-22-2013.				Total:	271,000
3497	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
ed. Rei	mb. Rate: 88.53%	10/2/20	12 Harminder Basi:	As requested in	Septem <mark>b</mark> er 2012 s	survey: Not ready	to ad within 6 mor	nths		Total:	300,000
3497	HBP	PE	478,947								478,947
	Local Match		€2,053								<b>62</b> ,053
ed. Rei	mb. Rate: 88.53%	10/21/2	009 Michae2McCol	lum: New project	PE expected to sta	art in 2010.				Total:	541,000
	2011.0	[	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	/:	THO							(4.7)	1000
	ROW Summary	Fed \$	THO		242,572					Ì	242,5
	21		11101		242,572 31,428		1				
	ı	Fed \$	11101								242,5
	ı	Fed \$	1110								242,5
	ı	Fed \$ Local Match SSRP Bond	1110	7				1			242,5
	ı	Fed \$ Local Match SSRP Bond Local AC			31,428 274,000						242,5 31,4
Phase Proj id	LS LS Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC	Prior	18/19	31,428	20/21	21/22	22/23	23/24	Beyond	242,5 31,4
	Ls Ls Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total		18/19	31,428 274,000 19/20 242,572	20/21	-242,572	22/23	23/24	Beyond	242,5 31,42 274,00
Proj id 3497	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior		31,428 274,000 19/20 242,572 31,428		-242,572 -31,428				242,5 31,42 274,00
Proj id 3497	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior Prior Prior		31,428 274,000 19/20 242,572 31,428		-242,572 -31,428		23/24 d in September 2019		242,5 31,42 274,00
Proj id 3497	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior Prior Prior		31,428 274,000 19/20 242,572 31,428		-242,572 -31,428			_	242,5 31,42 274,00

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3497	HBP Local Match	R/W		242,572 31,428	-242,572 -31,4 <b>2</b> 8						
ed. Rei	imb. Rate: 88.53%	10/3/20 2018 S	18 Harminder Basi: urvey.	Not ready to ad w	vithin 6 months. R	W funds moved f	rom FFY 19/20 to 1	8/19. As requeste	ed in September	Total:	
3497	HBP Local Match	R/W	-242,572 -31,428		242,572 31,428						
ed. Rei	mb. Rate: 88.53%	3/20/20 to Repla	17 DLAAdmin: Not	t ready to ad withir		unds moved from	FFY 17/18 to 19/20	). NEPA not yet d	lear. Scope changed	Total:	
3497	HBP Local Match	R∕W									
ed. Rei	mb. Rate: 88.53%	DLA-Ac	015 DLA-Admin: No dmin: Fundline zero FTIP cycle.							Total:	
3497	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Survey	15 Darlene Wulff: N 8/25/2019 DLA-Ad the current FTIP cy	min: Fundline zer					in September 2015 This does not impact	Total:	
3497	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Ac	15 DLA-Admin: Not dmin: Fundline zero FTIP cycle.							Total:	
3497	HBP	R/W	<b>6</b> 5, <mark>512</mark>								65,512
	Local Match		8,488								8,488
ed. Rei	mb. Rate: 88.53%	9/24/20	14 Darlene Wulff. In	crease RW Funds	as requested in S	September 2014 S	Burvey			Total:	74,000
3497	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not dmin: Fundline zero FTIP cycle.					,		Total:	
3497	HBP	R/W	- <b>65</b> ,512								-65,512
	Local Match		-8,488								- <mark>8,</mark> 488
ed. Rei	mb. Rate: 88.53%	10/7/20 2013 S	13 Harminder Basi: urvey.	Not ready to ad w	vithin 6 months. R	W funds moved f	rom FFY 13/14 to 1	4/15. As requeste	ed in September	Total:	-74,000
	HBP	R/W	92,071								92,071
3497			4								
	Local Match mb. Rate: 88,53%		11,929 13 Harminder Basi:			04.00.05				_	<mark>11</mark> ,929

	District: 03	County:	El Dorado									
Respo	nsible Agency		Prior 2	18779	19/20	20121	24/22 2	2	2 <del>2</del> /23	23/24	Beyon?	Total 2
3497	HBP	R/W	17,706									17,706
	Local Match		2,294									2,294
Fed. Reii	mb. Rate: 88.53%	10/2/20 20 <mark>1</mark> 2 St		i: Not ready to ad	within 6 months.	RW funds moved t	from FFY 12/13 to	0 13/14	As reques	sted in September	Total:	20,000
3497	HBP Local Match	R/W										
Fed. Reii	mb. Rate: 88.53%	2011 St		OLA-Admin: Fundl		RW funds moved fue to FTIP cycle mig			•	sted in September 19/20. This does not	Total:	
3497	HBP Local Match	R/W										
Fed. Reii	mb. Rate: 88.53%	2010 St		DLA-Admin: Fundl		RW funds moved fue to FTIP cycle mig				sted in September 19/20. This does not	Total:	
3497	HBP	R/W	132,795									132,795
	Local Match		17,205									17,205
Fed. Rei	mb. Rate: 88.53%	10/21/2	009 Michae 2McCo	llum: New project	Schedule and E	Stimate for R/W					Total:	150,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
		Fed \$									3,703,210	3,703,21
		Local Match			1	1				į.	479,790	479,79
	L	SSRP Bond										
		Local AC			1					2		
	-11	Total			1	14 TO 1			37.5		42183,000	4,183,00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
3497	HBP	CON			-3,703,210						3,703,210	
	Local Match				-479,790						479,790	
Fed. Reii	mb. Rate: 88.53%			-		ON funds moved from this project in year		Beyond	. Action tal	ken to financially	Total:	
3497	HBP	CON		-3,703,210	3,703,210							
	Local Match			479,790	479,790							
Fed. Reii	mb. Rate: 88.53%			,		ON funds moved from this project in year		19/20.	Action take	n to financially	Total:	
3497	HBP	CON		3,703,210							-3,7 <mark>03,21</mark> 0	
	Local Match			479,790							-479,790	
Fed. Rei	mb. Rate: 88.53%		16 Darlene Wulff: urvey. Scope chai		thin 6 months. (	CON funds moved fi	om FFY Beyond	to 18/1	9. As reque	est <mark>ed</mark> in September	Total:	

	District: 03	County	r: El Dorado									
Respo	nsible Agency		Prior	18/19	19/20	207/21	24/22 2	2	22/23	23/24	Beyond	Total 2
3497	HBP	CON									958,780	958,780
	Local Match										124, <mark>22</mark> 0	124,220
Fed. Reir	mb. Rate: 88.53%	9/24	/2014 Darlene Wulff: Co	on Funds Increas	ed as requested i	n <mark>S</mark> eptember 2014	4 Survey				Total:	1,083,000
3497	HBP	CON	-2,744,430								2,744,430	
	Local Match		-355,570								355,570	
Fed. Reir	mb. Rate: 88.53%		4/2013 DLA-Admin: Not strain the FTIP (PUSH).	•				Beyor	nd. Action tal	en to financially	Total:	
3497	HBP	CON	2,744,43 <mark>0</mark>								·4,930,23 <b>6</b>	-2,185,806
	Local Match		355,570								<b>-63</b> 8, <b>76</b> 4	- <mark>283,19</mark> 4
Fed. Reir	mb. Rate: 88.53%		/2013 Harminder Basi: 1 3 Survey.	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyon	nd to 1	7/18. As req	u <mark>ested in Septembe</mark> r	Total:	-2,469,000
3497	HBP	CON									2,716,986	2,716,986
	Local Match										352,014	352,014
Fed. Reir	mb. Rate: 88.53%	3/13	/2013 Harminder Basi: /	As requested with	h 6A submitted on	01-22-2013.					Total:	3,069,000
3497	HBP	CON	-2,213,250								2,213,250	
	<b>Local Match</b>		-28 <mark>6</mark> ,750								286,750	
Fed. Reir	mb. Rate: 88.53%		0/2011 DLA-Admin: Not strain the FTIP (PUSH).					Beyor	nd. Action tal	en to financially	Total:	
3497	HBP	CON										
	Local Match											
Fed. R <mark>ei</mark> r	mb. Rate: 88.53%	cons	0/2011 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/17/20	17 DL	.AAdmin: Fu	,	Total:	
3497	HBP	CON	2,213,250								-2,213,250	
	<b>Local Match</b>		286,750								-286,750	
Fed. Reir	mb. Rate: 88.53%		/2011 Harminder Basi: 1 1 Survey.	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyon	nd to 1	4/15. As req	uested in September	Total:	
3497	HBP	CON	-2,213,250								2,213,250	
	Local Match		-286,750								286,750	
Fed. Reir	mb. Rate: 88.53%		0/2010 DLA-Admin: Not strain the FTIP (PUSH).	ready to ad with	in 6 months. COI	N funds moved fro	om FFY 13/14 to	Beyor	nd. Action tal	en to financially	Total:	
3497	HBP	CON	2,213,250								-2,213,250	
	Local Match		286,750								-286,750	
Fed. Reir	mb. Rate: 88.53%		/2010 H <mark>arminder Basi: 1</mark> Survey.	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyon	nd to 1	3/14. As req	u <mark>es</mark> ted in Se <mark>p</mark> temb <mark>e</mark> r	Total:	

	District: 03	County: E	I Dorad <mark>o</mark>									
Respo	nsible Agency	1	2 <sub>Prior</sub> 2 2	2 2 18/19	19/20	20/ /12	21/22	22/23	23/24	Beyand <sup>2</sup>	<sup>2</sup> <sup>2</sup> Total	-11
3497	HBP	CON								2,213,250	2,213,250	-8
	Local Match									286,750	286,750	
Fed. Rei	mb. Rate: \$8.53%	6 10/21/20	09 Michae2McCol	lum: New Project:	Schedule and Es	timate for Constru	ction			Total:	2,500,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

El Dorado County

BRIDGE NO. 25C 0040, GREEN VALLEY RD, OVER INDIAN CREEK, 0.9 MI N GREENSTONE RD. Replace the existing 2 lane bridge with 2 lane bridge. Not capacity increasing.

Fed Proj: BRLS-5925(096)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	749,000			7.4					749,000
R/W					218,000				218,000
CON				Î		i i		2,818,200	2,818,200
Total	749,000			5	218,000			2,818,200	3,785,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyand	Total
Fed \$	663,090	ľ		3.5	192,995			2,494,952	3,351,038
Local Match	85,910		1		25,005	Ü		323,248	434,162
LSSRP Bond									
Local AC									
Total	749,000			Ĭ	218,000			2,818,200	3,785,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyand	Total
Fed \$	663,090								\$63,090
Local Match	85,910	=	1			Ü			85,910
LSSRP Bond	ĵ		1		j				
Local AC									
Total	749,000		1						749,000

Pliase Funding Details:

<b>P</b> ioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3758	HBP	PE	397,500								397,500
	Local Match		51,500								5 <mark>1</mark> ,500
Fed. Reir	nb. Rate: 88.53%	8/17/201	11 Harminder Basi:	Update per 6D su	ibmitted on 08/15/	2011. Not ready	to ad with in 6 mont	ths		Total:	449,000
3758	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8, <b>€03</b>
Fed. Reir	nb. Rate: 88.53%	4/13/201	11 Harminder Basi:	Update Per RFA:	Not ready to ad	with in 6 months				Total:	-75,000
3758	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reir	nb. Rate: 88.53%	3/10/201	11 Harminder Basi:	Update per 6A: A	lot ready to ad wit	thin 6 months				Total:	75,000

	nsible Agency		Prio <del>f</del>	18719	12/2	20121	22/22	2 22/23	23/24	Bizyond	Tota <sup>2</sup>
3758	HBP PE		2 <b>6</b> 5,590 34,410								2 <b>6</b> 5,590 34,410
Fed. Rei	mb. Rate: 88.53%	11/2/2010 Micha	ael McCollui	m: New Project -	Program funds fo	r PE.				Total:	300,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			1	776	192,995	à			192,995
	Loca	Match					25,005				25,005
	LSSR	P Bond				4.50	A 1	Ĵ			
	Lo	cal AC				Ĩ	£.				
		Total				1.00	218,000	9		-0.0	218,000
Phase	Funding Details:										
Proj id	Funds Src Pr	nase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3758	HBP R/V	V			-192,995		192,995				_
	Local Match				-25,005		25,005				
ed. Rei	mb. Rate: 88.53%	10/22/2019 DLA	A-Ad <mark>min: N</mark> o	ot <mark>ready to ad with</mark>	in 6 months. RW	funds moved fror	n FFY 19/20 to 2°	1/22. NEPA no	t yet clear.	Total:	
3758	HBP R/V	1			192,995		- <mark>1</mark> 92,995				
	Local Match				25,005		-25,005				
Fed. Rei	mb. Rate: 88.53%	9/16/2019 Vlad Survey.	Popko: Not	ready to ad withi	n 6 months. RW t	unds moved from	FFY 21/22 to 19/	/20. As request	ted in September 20 <mark>1</mark> 9	Total:	
3758	HBP R/V	1		-192,995			192,995				
3758	HBP R/V Local Match	V		-192,995 -25,005			192,995 25,005				
			A-Admin: No	-25,005	in 6 months. RW	funds moved fron	25,005	1/22. NEPA no	t yet clear.	Total:	
	Local Match	10/16/2018 DLA	A-Admin: No	-25,005 ot ready to ad with		funds moved fron	25,005	1/22. NEPA no	t yet clear.	Total:	
Fed. Rei	Local Match mb. Rate: 88.53%	10/16/2018 DLA	A-Admin: No	-25,005	-192,995 25,005	funds moved fror	25,005	1/22. NEPA no	t yet clear.	Total:	
Fed. Rei 3758	Local Match mb. Rate: 88.53%	10/1 <b>6</b> /2018 DLA		-25,005 ot ready to ad with 192,995 25,005	-192,995 25,005		25,005 n FFY 18/19 to 2		t yet clear. uested in September	Total:	
Fed. Rei	Local Match mb. Rate: 88.53%  HBP R/V Local Match	10/16/2018 DLA V 10/3/2018 Harm 2018 Survey.		-25,005 ot ready to ad with 192,995 25,005	-192,995 25,005		25,005 n FFY 18/19 to 2				
Fed. Rei 3758 Fed. Rei	Local Match imb. Rate: 88.53%  HBP R/V Local Match imb. Rate: 88.53%	10/16/2018 DLA V 10/3/2018 Harm 2018 Survey.	ninder Basi;	-25,005 ot ready to ad with 192,995 25,005	-192,995 -25,005 vithin 6 months. F		25,005 n FFY 18/19 to 2				
3758 Fed. Rei 3758	Local Match imb. Rate: 88.53%  HBP R/V Local Match imb. Rate: 88.53%  HBP R/V	10/16/2018 DLA V 10/3/2018 Harm 2018 Survey. V -1	ninder Basi: 192,995 -25,005	-25,005 ot ready to ad with 192,995 25,005 Not ready to ad v	-192,995 25,005 vithin 6 months. F 192,995 25,005		25,005 in FFY 18/19 to 2 <sup>-</sup> rom FFY 19/20 to	o 18/19. As req	uested in September		
3758 Fed. Rei 3758	Local Match mb. Rate: 88.53%  HBP R/V Local Match imb. Rate: 88.53%  HBP R/V Local Match	10/16/2018 DLA V 10/3/2018 Harm 2018 Survey. V -1 	ninder Basi: 192,995 -25,005	-25,005 ot ready to ad with 192,995 25,005 Not ready to ad v	-192,995 25,005 vithin 6 months. F 192,995 25,005	RW funds moved f	25,005 in FFY 18/19 to 2 <sup>-</sup> rom FFY 19/20 to	o 18/19. As req	uested in September	Total:	
3758 Fed. Rei 3758 Fed. Rei	Local Match mb. Rate: 88.53%  HBP R/V Local Match mb. Rate: 88.53%  HBP R/V Local Match imb. Rate: 88.53%	10/16/2018 DLA V 10/3/2018 Harm 2018 Survey. V -1 10/11/2017 DLA	inder Basi; 192,995 -25,005 A-Admin: No	-25,005 ot ready to ad with 192,995 25,005 Not ready to ad v	-192,995 25,005 within 6 months. F 192,995 25,005 ain 6 months. RW	RW funds moved f	25,005 in FFY 18/19 to 2 <sup>-</sup> rom FFY 19/20 to	o 18/19. As req	uested in September	Total:	

Respo	nsible Agency		Prior	18 <del>71</del> 9	19/20	20121	21/22 2	2 22/23	23/24	Beyond	Total	
3758	HBP	R∕W	-192,995		192,995							-8
	Local Match		-25,005		25,005							
ed. Rei	mb. Rate: 88.53%	10/10/20	16 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved from	FFY 17/18 to	19/20. NEPA not	yet clear.	Total:		
3758	HBP Local Match	R∕W										
ed. Rei	mb. Rate: 88.53%	DLA-Adr				unds moved from 2016/17-21/22 to			et clear. 8/25/2019 appact funds in the	Total:		
3758	HBP Local Match	R <sub>/</sub> W										
ed. Rei	mb. Rate: 88.53%	2013 Su		LA-Admin: Fundli					nested in September 7-21/22. This does n	Total:		
3758	HBP Local Match	R/W	139,877 18,123								139,877 18,123	
ed. Rei	mb. Rate: 88.53%	8/17/201	1 Harminder Basi	Update per 6D s	ubmitted on 08/15	/2011. Not ready t	o ad within 6 m	nonths		Total:	158,000	
3758	HBP Local Match	R/W	53,118 6,882								53,118 6,882	
ed. Rei	mb. Rate: 88.53%	11/2/201		ım: New Project -	Program funds fo	r R/W				Total:	60,000	
	CON Summary	<i>t</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	$\neg$
	8.	Fed \$			+	2.1		11.2	P	2,494,952	2,494,95	52
		_ocal Match	1		<u> </u>		1			323,248	323,24	$\rightarrow$
		SSRP Bond	+				1			020,210	020,2	10
		Local AC				- 10		V.	i.	27 LV		彐
	i.	Total						` <u>`</u>		2,818,200	2,818,20	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3758	HBP Local Match	CON							-2,494,952 -323,248	2,494,952 323,248	54.	١
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		Beyond. Action	taken to financially	Total:		
3758	HBP Local Match	CON						-2,494,952 -323,248	2,494,952 323,248			١
	mb. Rate: 88.53%					N funds moved fro				(=		

_					P							
	hsible Agency	County: E	Prior	18/19	19/20	20/21	21/22 2	2	22/23	23/24	Beyond	Total 2
		CON	1110	10/10	10/20	20/21				20/21	Doyona	Total
3758	HBP Local Match	CON					-2,494,952 -323,248	,	2,494,952 323,248			
ed. Reir	mb. Rate: 88.53%					ON funds moved for this project in year	om FFY 21/22 t	0 22/23		to financially	Total:	
3758	HBP	CON				-2,494,952	2,494,952					
	Local Match					-323,248	323,248					
ed. Reir	mb. Rate: 88.53%					ON funds moved for this project in year		0 21/22	. Action taken	to <mark>financially</mark>	Total:	
3758	HBP	CON				2,494,952					-2,4 <mark>9</mark> 4,952	
	Local Match					323,248					-323,248	
ed. Reir	mb. Rate: 88.53%	9/16/2019 2019 Sur		t ready to ad withi	n 6 months. CO	N funds moved fro	m FFY Beyond	to 20/2	1. As requeste	ed in September	Total:	
3758	HBP	CON					-2,494,952				2,494,952	
	Local Match						-323,248				323,248	
ed. Reir	mb. Rate: 88.53%			,		ON funds moved for this project in year		o Beyo	nd. Action tak	en to financially	Total:	
3758	HBP	CON				-2,494,952	2,494,952					
	Local Match					-323,248	323,248					
ed. Reir	mb. Rate: 88.53%			-		ON funds moved fi this project in yea		0 21/22	. Action taken	to financially	Total:	
3758	HBP	CON				2,494,952					-2,494,952	
	Local Match					323,248					-323,248	
ed. Reir	mb. Rate: 88.53%	10/3/2018 2018 Sur		Not ready to ad v	vithin 6 months.	CON funds move	d from FFY Beyo	ond to 2	20/21. As requ	iested in Septemb	Der Total:	
3758	HBP	CON									-557,562	-557,5 <mark>6</mark> 2
	Local Match										-72,238	-72, <mark>23</mark> 8
ed. Reir	mb. Rate: 88.53%	2/28/20 <mark>1</mark> 8	B Darlene Wulff: \	Jpdate per 6-D							Total:	-629,800
3758	HBP	CON	-3,052,514								3,052,514	
	Local Match		-395,486								395,486	
ed. Reir	mb. Rate: 88.53%					ON funds moved for this project in year		Beyon	nd. Acti <mark>on ta</mark> k	en to financially	Total:	-
3758	HBP	CON	3,052,514						<u> </u>		-3,052,514	
	Local Match		395,486								-395,486	
ed. Reir	mb. Rate: 88.53%	9/24/2014 2014 Sur		Not ready to ad wit	hin 6 months. C	ON funds moved t	from FFY Beyon	d to 17	18. As reques	sted in Septembe	г Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03	County:	El Dorado									
Respo	nsible Agency		Prior	18/29	12/20	20 1/21	24/22 2	2	22/23	23/24	Beyand	Total
3758	HBP	CON	-3,052,514								3,052,514	
	Local Match		-395,486								395,486	
Fed. Reii	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be r				Beyo	nd. Action tak	en to financially	Total:	
3758	HBP	CON										
	Local Match											
Fed. R <mark>ei</mark> i	mb. Rate: 88.53%	constrai	n the FTIP (PUSH	Not ready to ad with ). Attempt will be r 014/15-19/20 to 20	nade to program	this project in yea	r shown. 8/17/20	017 DL	A-Admin: Fu	n to <mark>financially</mark> Indline zeroed out due	Total:	
3758	HBP	CON	3,052,514								-3,052,514	
	<b>Local Match</b>		395,486								-395,486	
Fed. Reii	mb. Rate: 88.53%	9/23/20 2011 St		: Not ready to ad v	vithin 6 months.	CON funds move	d from FFY <mark>B</mark> eyo	nd to 1	14/15. As re <mark>q</mark> i	uested in September	Total:	<u> </u>
<b>375</b> 8	HBP	CON									1,525,372	1,525,372
	Local Match										197,628	197,628
Fed. Reii	mb. Rate: 88.53%	8/17/20	11 Harminder Basi	: Update per 6D s	ubmitted on 08/1	5/2011. Not ready	to ad within 6 m	onths			Total:	1,723,000
3758	HBP	CON									1,527,143	1,527,143
	Local Match										197,858	197,858
Fed. Rei	mb. Rate: 88.53%	11/2/20	10 Michael McColl	um: New Project -	Program funds f	or Construction.					Total:	1,725,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: El Dorado District: 03 2 prop 2 2 2 18/192 2 2 19/202 2 2 20/212 2 2 21/22 2 2 22/23 2 2 23/24 2 2 Bevond 2 2 Total Responsible Agency El Dorado County BRIDGE NO. 25C0041, GREEN VALLEY RD OVER MOUND SPRINGS CREEK, 0.8 MI W MISSOURI FLAT R. Replace functionally obsolete 2 lane bridge with 2 lane bridge, No added lane capacity. Fed Proj: BRLS-5925(112) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 749,000 749,000 R/W 218,000 218,000 CON 3.025.400 3,025,400 Total 749,000 218,000 3,025,400 3,992,400 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 663,090 192,995 2,678,387 3,534,472 25,005 Local Match 85,910 347,013 457,928 LSSRP Bond Local AC Total 749,000 3,025,400 3,992,400 218,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 663,090 663,090 85,910 85,910 Local Match LSSRP Bond Local AC 749,000 749,000 Total Phase Funding Details:

	_										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3881	HBP	PE	6 <b>63</b> ,090								663,090
	Local Match		85,9 <mark>10</mark>								85,910
Fed. Rei	mb. Rate: 88.53%	10/10/2	2011 Harminder Basi:	Update per 6A s	ubmitted on 09/23	3/2011: Not ready	to ad within 6 mo	nths		Total:	749,000

	esible Agency	County:	El Dorado Prior	18779	19/20	20 21	21/22 2	2 22/23	23/24	Beyond	Total
Respoi	nsible Agency		Phot	10719	19/20	20721	21/22	- 22/23	23/24	Deyond	lotal
	R/W Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					192,995				192,995
		Local Match					25,005		.5		25,005
	L	SSRP Bond							,		
		Local AC					1				
		Total	2				218,000	395		7.2.	218,000
Phase I	Funding Details:	200	) LE	57	л	9920	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. Outs		185.C	
Proj id	Funds Src	Phase	Prior	18 <mark>/</mark> 19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3881	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
ed. Reir	mb. Rate: 88.53%	10/22/	2019 DLA-Admin: N	ot ready to ad wit	th <mark>i</mark> n 6 months. RV	V funds moved fro	om FFY 19/20 to	21/22. NEPA not y	et clear.	Total:	
3881	HBP	R∕W			192,995		-192,995				
	Local Match				25,005		-25,005				
ed. Reir	mb. Rate: 88.53%	9/16/20 Survey		t ready to ad with	in 6 months, RW	funds moved fro	m FFY 21/22 to 1	9/20. As requested	in September 2019	Total:	
3881	HBP	R/W		-192,995			192,995				
	Local Match			-25,005			25,005				
ed. Reir	mb. Rate: 88.53%	10/16/2	2018 DLA-Admin: N	ot ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 18/19 to	21/22. NEPA not y	et clear.	Total:	
3881	HBP	R/W		192,995	-192,995						
	Local Match			25,005	-25,005						
ed. Reir	mb. Rate: 88.53%	10/3/20 2018 S	018 Harminder Basi: Survey.	Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20	to 18/19. As reque	sted in September	Total:	
3881	HBP	R/W	-192, <mark>99</mark> 5		192,995						
	Local Match		-25,005		25,005						
ed. Reir	mb. Rate: 88.53%	10/11/2	2 <mark>017 DLA-</mark> Admin: N	ot ready to ad wit	thin 6 months. RV	/ funds moved fro	om FFY 17/18 to	19/20. NEPA not y	et clear.	Total:	
3881	HBP	R/W	192,995		-19 <mark>2</mark> ,995						
	<b>Local Match</b>		25,005		-25,005						
ed. Reir	mb. Rate: 88.53%	9/15/20 Survey		Not ready to ad w	ithin 6 months. R\	<i>N</i> funds moved f	rom FFY 19/20 to	17/18. As request	ed in September 201	7 Total:	
3881	HBP	R∕W	-192,995		192,995						
	Local Match		-25,005		25,005						
ed. Reir	nb. Rate: 88.53%	10/10/2	2016 DL A-Admin: N	ot ready to ad wit	thin 6 months. RV	I funds moved from	om FFY 17/18 to	19/20. NEPA not y	et clear.	Total:	

Respoi	nsible Agency		Prior	18779	19/20	20121	24/22 2	2 22/23	23/24	Beyon?	Total 2
3881	HBP Local Match	R∕W									
ed. Reir	mb. Rate: 88.53%	DLA-Adı							t yet clear. 8/25/2019 impact funds in the	Total:	
3881	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	2013 Su		LA-Admin: Fund					quested in September /17-21/22. This does r	Total:	
3881	HBP Local Match	R∕W	192,995 25,005	,							192,995 25,005
ed. Reir	nb. Rate: 88.53%	10/10/20	111 Harminder Bas	si: U <mark>pdate per 6</mark> A	submitted on 09/2	23/2011: Not rea	dy to ad within 6	months		Total:	218,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	2 <mark>2/</mark> 23	23/24	Beyond	Total
		Fed \$								2,678,387	2,678,38
		Local Match	j		j	Ţ,				347,013	347,0
	L	SSRP Bond	i i		i	İ				T T	
		Local AC	Ì	ĺ	İ	Î				Î	
		Total			1	17 a c				3,025,400	3,025,40
Phase f	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3881	HBP	CON							-2,678,387	2,678,387	
	Local Match								-347,013	347,013	
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Note the FTIP (PUSH	,				o Beyond. Actic	n taken to financially	Total:	
3881	HBP	CON						-2, <b>67</b> 8,38	7 2,678,387		
	Local Match							-347,01	3 347,013		
ed. Reir	nb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH	•				o 23/24. Action	taken to financially	Total:	
3881	HBP	CON					-2,678,387	2, <b>67</b> 8, <mark>3</mark> 8			
	Local Match						-347,013	347,01	3		
ed. Reir	nb. Rate: 88.53%		)19 DLA-Admin: No. 119 DLA-Admin: No. 119 No.	,				o 22/23. Action	taken to financially	Total:	
3881	HBP	CON				-2,678,387	2,678,387				
	Local Match					-347,013	347,013			_	
ed. Reir	nb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH					o 21/22. Action	taken to financially	Total:	

D	istrict: 03	County: El	Dorado										
Respon	nsible Agency		Prior	18/ <del>19</del>	19/20	20%21	21/22 2	2	2 <b>2</b> / <del>2</del> 3	23/24	Beyond	Total	
3881	HBP	CON				2,678,387					-2,678,387		N
	Local Match					347,013					-347,013		
ed. Rein	mb. Rate: 88.53%	9/16/2019 \\ 2019 Surve		ready to ad withir	6 months. CON	I funds moved from	n FFY Beyond to	20/21	. As requeste	ed in September	Total:		
3881	HBP	CON					-2,678,387				2,678,387		
	Local Match						-347,013				347, <mark>01</mark> 3		
ed. Rein	nb. Rate: 88.53%			,		N funds moved fro his project in year		Beyon	d. Action take	en to financially	Total:		
3 <mark>8</mark> 81	HBP	CON				-2,678,387	2,678,387					_	
	Local Match					-347,013	347,013						
ed. Rein	nb. Rate: 88.53%					N funds moved fro his project in year		21/22.	Action taken	to financially	Total:		
3881	HBP	CON				2,678,387	•				-2,678,387		
	Local Match					347,013					-347,013		
ed. Rein	nb. Rate: 88.53%	10/3/2018   2018 Surve		Not ready to ad w	rithin 6 months. (	CON <mark>fund</mark> s moved	from FFY Beyor	nd to 20	0/21. <mark>A</mark> s requ	ested in Septemb	er Total:		
3881	HBP	CON									-373,685	-373,685	
	Local Match										48,415	-48,415	
ed. Rein	nb. Rate: 88.53%	2/28/2018	Darlene Wulff: U	pdate per 6-D							Total:	- <mark>4</mark> 22, <mark>10</mark> 0	
3881	HBP	CON	-3,052,072								3,052,072		
	Local Match		-395,428								395,428		
ed. Rein	nb. Rate: 88.53%			,		N funds moved fro his project in year		Beyon	d. Action take	en to financially	Total:		
3881	HBP	CON	3,052,072								-3,052,072		
	Local Match		395,428								-395,428		
ed. Rein	nb. Rate: 88.53%	9/2 <mark>4/2014</mark>   2014 Surve		ot ready to ad witl	nin 6 months. Co	ON funds moved fi	om FFY Beyond	to 17/	18. As reques	sted in Se <mark>pte</mark> mber	Total:		
3881	HBP	CON									3,052,072	3,052,072	
	Local Match										395,428	395,428	
											000, 120	000, .20	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado 18779 24/222 Bayond 20/121 23/23 23/24 Prior 19/20 Responsible Agency Total BRIDGE NO. 25C0047, SLY PARK RD, OVER CLEAR CREEK, 1.1 MI E/● PLEASANT VAL R. Replace the existing functionally obsolete 2 El Dorado County lane bridge with a new 2 lane bridge Fed Proj: BRLS-5925(050) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Total Beyond PE 1,100,000 1,100,000 RW 677,945 677,945 CON 4,108,535 629,963 4,738,498 Total 5,886,480 629,963 6,516,443 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 5,211,301 557,706 5,769,007 Local Match 675,179 72,257 747,436 LSSRP Bond Local AC Total 5,886,480 629,963 6,516,443 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Bevond Total Fed \$ 973,830 973,830 Local Match 126,170 126,170 LSSRP Bond Local AC Total 1.100.000 1.100.000 Phase Funding Details: 23/24 Prior 20/21 21/22 22/23 Proj id 18/19 19/20 Beyond Funds Src Phase Total HBP PE 3300 Local Match Fed. Reimb. Rate: 88.53% 10/10/2017 Darlene Wulff: Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal Total year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3300 HBP PE 21,247 21.247 2.753 2,753 Local Match Fed. Reimb. Rate: 88.53% 2/23/2017 Darlene Wulff: Update according to RFA for Con Total: 24,000 PE HBP 97,383 97,383 3300

12.617

9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey

Local Match

Fed. Reimb. Rate: 88,53%

12,617

110,000

Total

	District: 03	Co	ounty: El Dorado									
Respo	nsible Agency		Prior	18/29	19/20	20/21	24/22 2	2	22/23	23/24	B@yon2	Total
3300	HBP Local Match	PE										
ed. Reii	mb. Rate: 88.53%		8/7/2015 Darlene Wul 8/17/2017 DLA-Adm in the current FTIP cy	nin: Fundline zeroed o			/15-19/20 to 201	6/17-2	21/22. This d	oes not impact funds	Total:	
3300	HBP	PE										
	Local Match											
Fed. Reii	mb. Rate: 88.53%		10/26/2014 DLA-Adm the FTIP (PUSH). 8/1 not impact funds in the		thin 6 months. PE Fundline zeroed ou	funds moved from the to FTIP cycl	n FFY 14/15 to 15 e migration: 2014	5/16. / 4/15-1	Action taken 9/20 to 2016	to financially constrain /17-21/22. This does	Total:	
3300	HBP	PE	87,55	56								87,556
	Local Match		11,34	44								11,344
Fed. Reii	mb. Rate: 88.53%		9/30/2014 Darlene Wi	'ulff: Update as reques	sted on Sept 2014	Survey					Total:	98,900
3300	HBP	PE	114,29	92								114,292
	Local Match		14,80	08								14,808
ed. Reir	mb. Rate: 88.53%		8/16/2011 Harminder	Basi: Additional fundi	ng requested with	08/15/2011 cost a	djustment.				Total:	129,100
3300	HBP	PE	42,49	94								42,494
	Local Match		5,50	06								5,506
Fed. Reir	mb. Rate: 88.53%		10/14/2008 Michael M	AcCollum: Funds mov	ed to current fiscal	year after they we	re unavailable la	st yea	Γ.		Total:	48,000
3300	HBP	PE	522,32	27								522,327
	Local Match		67,67	73								67,673
ed. Reir	mb. Rate: 88.53%		Received complete ap	ppl <mark>ica</mark> tion.							Total:	590,000
3300	HBP	PE	88,53	30								88,530
	Local Match		11,47	70								11,470
ed. Reir	mb. Rate: 88.53%										Total:	100,000

	District: 03 nsible Agency	County:	2Prior	18/ <b>2</b> 9	19/20	201/21	24/22 2	2 22/23	23/224	Be <sup>2</sup> yan <sup>2</sup>	Tota <sup>2</sup>
8		. 1	D-in-	40/40	40/20	20/24	24/22	22/22	22/24	Davisad	3
	R/W Summary	Fed \$	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	e E		600,185		-		-	22 kg	F	-215 2125	600,18
		Local Match	77,760			4				4.	77,76
	L	SSRP Bond				1,41	-				
		Local AC				48		285		#015 2010	
		Total	677,945			9-10	1	II.	<u> </u>	45.60	677,94
	Funding Details:						2 11 12	- Level			48
Projid	Funds Src	Phase	Prior	18 <mark>/</mark> 19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3300	HBP	RW	38,367								38,367
E . D .	Local Match		4,971								4,971
Fed. Rell	mb. Rate: 88.53%	4/2/2018	BDLA-Admin: Fund	lline adjusted to r	natch Additional F	RWRFA				Total:	43,338
3300	HBP	RW	-22,480								-22,480
	Local Match		-2,913								-2,913
Fed. Rei	mb. Rate: 88.53%	3/9/2018	B Darlene Wulff: Up	date per RFA for	Con					Total:	-25,393
3300	HBP	RW	66,398								66,398
	Local Match		8,603								8,603
Fed. Rei	mb. Rate: 88.53%	9/15/201	17 Darlene Wulff: U	pdate according	to September 201	7 HBP Survey				Total:	75,000
3300	HBP	RW	-170,863								-170,863
	Local Match		-22,137								-22,137
Fed. Rei	mb. Rate: 88.53%	3/9/2017	7 Darilene <mark>W</mark> ulff: Up	dated according	to Con RFA and 6	6-D.				Total:	-193,000
3300	HBP	RW	170,863								170,863
	Local Match		22,137								22, <mark>13</mark> 7
Fed. Rei	mb. Rate: 88.53%	9/19/201	16 Darlene Wulff: U	pdate according	to September 201	6 HBP Survey				Total:	193,000
3300	HBP	R <sub>'</sub> W	-28,861								-28,861
	Local Match		-3,739								-3,739
Fed. Rei	mb. Rate: 88.53%	8/13/201	15 Darlene Wulff: U	pdate per latest (	G-D					Total:	-32,600
3300	HBP	R/W									
	Local Match									_	
Fed. Rei	mb. Rate: 88.53%	constrai		8/17/2017 DLA-	Admin: Fundline			5/16. Action taken t ation: 2014/15-19/20		Total:	

	eistrict: 03		El Dorado				7-7-7				2 2	
Respo	nsible Agency		Prior	18/29	19/20	20 / 21	24/22 2	2	2 <b>2</b> /23	23/24	Beyand	Total
3300	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 88.53%		4 Darlene Wulff: Puigration: 2014/15-1							out due to FTIP	Total:	
3300	HBP	R/W	28,861									28,8 <mark>6</mark> 1
	Local Match		3,739									3,739
ed. Reir	nb. Rate: 88.53%	5/14/20	14 Bob Baca: Chai	nge reflects approv	ed Exhibit 6-D co	ost change for Rig	nto f-Way.				Total:	32,600
3300	HBP	R/W	142,533									142,533
	Local Match		18,467									18,467
ed. Reir	mb. Rate: 88.53%	10/7/20 2013 St	13 Harminder Basi: uvey.	Not ready to ad w	ithin 6 months. I	RW fu <mark>nds</mark> moved fi	rom FFY 12/13 to	13/1	4. As request	ed in September	Total:	161,000
3300	HBP	R∕W	84,989									84,989
	Local Match		11,011									1 <mark>1</mark> ,011
ed. Reir	nb. Rate: 88.53%	10/2/20	12 Harminder Basi:	As requested in S	eptember 2012 s	survey: NEARLY F	Ready to Advertis	se			Total:	96,000
3300	HBP	R/W	-65,512									-65,512
	Local Match		-8,488									-8,488
ed. Reir	nb. Rate: 88.53%	5/11/20	12 Harminder Basi:	Update per RFA f	or Utility Relocat	ion: Not ready to a	nd within 6 month	IS			Total:	-74,000
3300	HBP	R/W	161,125									161,125
	Local Match		20,875									20,875
ed. Reir	nb. Rate: 88.53%	8/16/20	11 Harminder Basi:	Additional funding	requested with	RFA for ROW on 0	8/15/ <b>201</b> 1				Total:	182,000
3300	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 88.53%	Survey.	10 Harminder Basi: 5/10/2013 DLA-Ac the current FTIP c	lmin: Fundline zero	ithin 6 months. For the first	RW funds moved fi TIP cycle migration	rom FFY 9/10 to 1: 2010/11-15/16	10/11 to 20	. As requeste	d in September 2010 This does not impact	Total:	
3300	HBP	R/W	106,236									106,236
	Local Match		13,764									13,764
ed. Reir	nb. Rate: 88.53%		8 Michael McC <mark>o</mark> llun 09 Michael McCollu		•		PE				Total:	120,000
3300	HBP	R/W	88,530									88,530
	Local Match		11,470									11,470
	nb. Rate: 88.53%											

					-						
	District: 03	County:	El Dorado								
Respo	nsible Agency		Prior	18779	19/20	20%21	24/22 2	2 22/23	23/24	Beyond	Total
8	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	v.	Fed \$	3,637,286	557,706	1	A4.0	1	7.0	į,		4,194,992
		Local Match	471,249	72,257				33			543,506
	L	SSRP Bond									
	2	Local AC	j				3				
		Total	4,108,535	629,963	1	1	1				4,738,498
Phase	Funding Details:										
Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3300	HBP	CON		1							1
	Local Match			0							0
ed. Reii	mb. Rate: 88.53%	3/26/20	119 Harminder Basi:	As requested by	award package	dated 06/15/2018				Total:	1
3300	HBP	CON		557,705							557,705
	Local Match			72,257							72,257
ed. Rei	mb. Rate: 88.53%	10/5/20	18 Harminder Basi:	As requested in	September 2018	Survey.				Total:	629,962
3300	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: F	77		- J f FEV 40/4	7 - 47/40 1-4:		L ETID.	Total:	
			). Attempt will be m	*					ly constrain the FTIP due to FTIP cycle		
			on: 2016/17-21/22 t								
3300	HBP	CON	3,637,286	·4,299,8 <mark>1</mark> 1							-662,525
	Local Match		471,249	-557,086							-85,837
ed. Reii	mb. Rate: 88.53%	12/21/2	2016 Darlene Wulff:	Update from RFA	For Con. AC pro	ogrammed in 17-2	2 Admin Mod appr	oved on 1/30/17		Total:	-748,362
3300	HBP	CON	4,299,811	4,299,811							
	Local Match		-557,086	557,086							
ed. Reii	mb. Rate: 88.53%		2016 <mark>DL</mark> A-Admin: N P (PUSH). Attempt				m FFY 17/18 to 18	1/19. Action taken	to financially constrain	Total:	
3300	HBP	CON			3 1 3	,					
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTI		will be made to p	rogram this projec	ct in year shown.	8/25/2019 DLA-A	dmin: Fundline ze	to financially constrain eroed out due to FTIP		
3300	HBP	CON	4,299,811		-4,299,811	,		, -			
	Local Match		557,086		-557,086						
F <mark>ed</mark> . Reir	mb. Rate: 88.53%	9/19/20 2016 S	16 Darlene Wulff: N urvey.	Not ready to ad wi	thin 6 months. C	ON funds moved	from FFY 19/20 to	o 16/17. As reque	sted in September	Total:	90

D	istrict: 03	County:	El Dorado								
Respor	nsi <mark>ble Agency</mark>		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3300 ed. Rein	HBP Local Match nb. Rate: 88.53%		2015 DLA-Admin: Nain the FTIP (PUSH					/20. Action taken	to financially	Total:	
3300	HBP Local Match	CON	-4,299, <mark>811</mark> -557,086	4,299,811 557,086	, ,						
ed. Rein	nb. Rate: 88.53%		2015 DLA-Admin: Nain the FTIP (PUSH)					/19. Action taken	to financially	Total:	
3300	HBP Local Match nb. Rate: 88,53%	CON 10/29/	2015 DLA-Admin: N	lot ready to ad wit	thin 6 months CC	ON funds moved for	om FFY 16/17 to 17	/18 Action taken	to financially		
ou. Hom	15. Vate: 00.00 %	constr		Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	ndline zeroed out due	Total:	
3300	HBP Local Match	CON	4,299,811 557,086							-4,299,8 <mark>11</mark> -557,086	
ed. Rein	nb. Rate: 88.53%		015 Darlene Wulff: 1 Survey.	Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond to	16/17. As reques	sted in September	Total:	
3300	HBP	CON	-4,299,811							4,299,811	
	Local Match		-557,086							557,086	
ed. Rein	nb. Rate: 88.53%		2014 DLA-Admin: Nain the FTIP (PUSH)					yond. Action take	en to financially	Total:	
3300	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constr	2014 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/25/2019	DLAAdmin: Fur	to <mark>financially</mark> Idline zeroed out due	Total:	
3300	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	2014 8	014 Darlene Wulff: 1 Survey, 8/25/2019 D t funds in the current	LA-Admin: Fund					•	Total:	
3 <mark>300</mark>	HBP Local Match	CON									
ed Rein	nb. Rate: 88.53%	constr	2013 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	

	nsible Agency		Prior	18/ <del>1</del> 9	19/20	20%21	24/22 2	2	22/23	23/24	Be ond	Tota <del>l</del>
3300	HBP Local Match	CON										
Fed. Rei	mb. Rate: 88.53%	2013 Su	3 Harminder Basi: rvey. 8/25/2019 DI ands in the current	LA-Admin: Fundli							Total: ot	
3300	HBP	CON	804,647									804,647
	Local Match		104,250									104,250
Fed. Rei	mb. Rate: 88.53%	9/1/2011	Harminder Basi:	Update per 6D sub	omitted on 08/23/	2011: Not ready t	o ad within 6 mo	nths			Total:	908,897
3300	HBP	CON	-161,125									-1 <mark>61</mark> ,125
	Local Match		-20,875									-20,875
ed. Rei	mb. Rate: 88.53%	8/16/201	1 Harminder Basi:	To offset the add	itional \$182,000 r	equested for ROV	V on 08/15/2011.				Total:	-182,000
3300	HBP	CON										
	Local Match											
ed. Rei	mb. Rate: 88.53%	constrair	010 <mark>DL</mark> A-Admin: Note the FTIP (PUSH).	. Attempt will be n	nade to program t	his project in year	shown. 8/21/20	15 DL	AAdmin: Fu	-	Total:	
			SYCIE HIRUTALIUH. ZU	112/13-11/10 (0 20	14/15-19/20. Thi	s does not impact	funds in the curr	ent FT	IP cycle.			
3300	HBP	CON	Sycie migration. 20	112/13-11/10 10 20	14/15-19/20. Thi	s does not impact	funds in the curr	ent FT	IP cycle.			
3300	HBP Local Match		Sycie migration. 20	012/13-17/16 to 20	14/15-19/20. Thi	s does not impact	funds in the curr	ent FT	IP cycle.			
		CON 10/30/20	009 DLA-Admin: Note that due to FTIP cyc	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 10/11 to	<mark>11/12</mark> .	5/10/2013 [		ne Total:	
	Local Match	CON 10/30/20	009 DLA-Admin: No	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 10/11 to	<mark>11/12</mark> .	5/10/2013 [		ne Total:	557,739
Fed. Rei	Local Match mb. Rate: 88.53%	10/30/20 zeroed o	009 DLA-Admin: No	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 10/11 to	<mark>11/12</mark> .	5/10/2013 [		i Otali.	557,739 72,261
Fed. Rei	Local Match mb. Rate: 88.53% HBP	10/30/20 zeroed o	009 DLA-Admin: Nout due to FTIP cyc 3,656,289	ot ready to ad with le migration: 2010	nin 6 months. CO 0/11-15/1€ to 201	N funds moved fro 2/13-17/18. This	om FFY 10/11 to does not impact f	<mark>11/12</mark> .	5/10/2013 [		-3,098,550	72,261
Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match	10/30/20 zeroed o	009 DLA-Admin: Noted due to FTIP cyc 3,656,289 473,711	ot ready to ad with le migration: 2010	nin 6 months. CO 0/11-15/1€ to 201	N funds moved fro 2/13-17/18. This	om FFY 10/11 to does not impact f	<mark>11/12</mark> .	5/10/2013 [		-3,098,550 -401,450	
Fed. Rei 3300 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/30/20 zeroed o CON	3,656,289 473,711	ot ready to ad with le migration: 2010	nin 6 months. CO 0/11-15/1€ to 201	N funds moved fro 2/13-17/18. This	om FFY 10/11 to does not impact f	<mark>11/12</mark> .	5/10/2013 [		-3,098,550 -401,450 Total:	72,261
3300 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/30/20 zeroed of CON 10/23/20  CON 12/18/20	009 DLA-Admin: Not due to FTIP cyc 3,656,289 473,711 008 Michael McColl	ot ready to ad with the migration: 2010 tum: Received am	nin 6 months. CO 0/11-15/16 to 201 nended 6A with re	N funds moved fro 2/13-17/18. This of quest for increase	om FFY 10/11 to does not impact f	11/12 funds i	5/10/2013 E n the current	FTIP cycle	-3,098,550 -401,450 Total:	72,261
3300 Fed. Rei	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	CON 10/30/20 zeroed of CON 10/23/20  CON 12/18/20	3,656,289 473,711 108 Michael McColl -3,098,550 -401,450	ot ready to ad with the migration: 2010 tum: Received am	nin 6 months. CO 0/11-15/16 to 201 nended 6A with re	N funds moved fro 2/13-17/18. This of quest for increase	om FFY 10/11 to does not impact f	11/12 funds i	5/10/2013 E n the current	FTIP cycle	-3,098,550 -401,450 Total: 3,098,550 401,450	72,261 630,000
3300 Fed. Rei 3300	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	CON 10/30/20 zeroed of CON 10/23/20  CON 12/18/20 project is	3,656,289 473,711 108 Michael McColl -3,098,550 -401,450 107 DLA-Admin: Contrady to adve	ot ready to ad with the migration: 2010 tum: Received am	nin 6 months. CO 0/11-15/16 to 201 nended 6A with re	N funds moved fro 2/13-17/18. This of quest for increase	om FFY 10/11 to does not impact f	11/12 funds i	5/10/2013 E n the current	FTIP cycle	-3,098,550 -401,450 Total: 3,098,550 401,450	72,261
3300 fed. Rei 3300 fed. Rei 3300	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP	CON  10/30/20 zeroed of  CON  10/23/20  CON  12/18/20 project is	3,656,289 473,711 008 Michael McColl -3,098,550 -401,450 007 DLA-Admin: C s not ready to adve	ot ready to ad with the migration: 2010 tum: Received am ON funds moved f	nin 6 months. CO 0/11-15/16 to 201 nended 6A with re	N funds moved fro 2/13-17/18. This of quest for increase	om FFY 10/11 to does not impact f	11/12 funds i	5/10/2013 E n the current	FTIP cycle	-3,098,550 -401,450 Total: 3,098,550 401,450	72,261 630,000 2,602,782 337,218
3300 Fed. Rei 3300 Fed. Rei 3300	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match	CON  10/30/20 zeroed of  CON  10/23/20  CON  12/18/20 project is	3,656,289 473,711 008 Michael McColl -3,098,550 401,450 007 DLA-Admin: Contrady to adverse 2,602,782 337,218	ot ready to ad with the migration: 2010 tum: Received am ON funds moved f	nin 6 months. CO 0/11-15/16 to 201 nended 6A with re	N funds moved fro 2/13-17/18. This of quest for increase	om FFY 10/11 to does not impact f	11/12 funds i	5/10/2013 E n the current	FTIP cycle	-3,098,550 -401,450 Total: 3,098,550 401,450 Total:	72,261 630,000 2,602,782
3300 Fed. Rei 3300 Fed. Rei 3300 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	CON  10/30/20 zeroed of  CON  10/23/20  CON  12/18/20 project is  CON  Received	009 DLA-Admin: Not due to FTIP cyc 3,65€,289 473,711 008 Michael McColl -3,098,550 -401,450 007 DLA-Admin: Contready to adve 2,602,782 337,218 d a complete applic	ot ready to ad with the migration: 2010 tum: Received am ON funds moved f	nin 6 months. CO 0/11-15/16 to 201 nended 6A with re	N funds moved fro 2/13-17/18. This of quest for increase	om FFY 10/11 to does not impact f	11/12 funds i	5/10/2013 E n the current	FTIP cycle	-3,098,550 -401,450 Total: 3,098,550 401,450 Total:	72,261 630,000 2,602,782 337,218 2,940,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado 18779 20/121 23/23 Responsible Agency Prior 19/20 22/29 23/24 B2vand Total BRIDGE NO. 25C0053, HANKS EXCHANGE RD OVER SQUAW HOLLOW CREEK, 0.4 MI S PLEASANT VALY RD. Change! El Dorado County Replace existing 1 lane bridge with a new 2 lane bridge, (not capacity increasing) 10/10/2011: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5925(108) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 656,250 170,000 50,000 876,250 R/W 161,000 75,000 236,000 CON 4,699,330 4,699,330 Total 656,250 331,000 125,000 4,699,330 5,811,580 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 656,250 331,000 125,000 4,699,330 5,811,580 Local Match LSSRP Bond Local AC Total 656,250 331,000 125,000 4,699,330 5,811,580 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Bevond Total Fed \$ 656,250 170,000 50.000 876,250 Local Match LSSRP Bond Local AC 656.250 170,000 876.250 Total 50.000 Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Funds Src Beyond Phase Total 3875 HBP PE 50,000 50,000 Local Match Fed. Reimb. Rate: 100,00% 9/16/2019 Vlad Popko: Cost increase as requested per September 2019 Survey and Exhibit 6D dated 9/20/19 Total 50,000 **HBP** PE 3875 170,000 -170,000Local Match Fed. Reimb. Rate: 100,00% 10/3/2018 Harminder Basi: Not ready to ad within € months. PE funds moved from FFY 19/20 to 18/19. As requested in September Total: 2018 Survey. 3875 HBP PE -170,000170,000 Local Match

Fed. Reimb. Rate: 100.00%

3/19/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

Respor	nsible Agency		Prior	18719	19/20	20721	21/22 2	2 22/23	23/24	B <b>2</b> yond	Total 2
3875	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	8/25/2		ot ready to ad with Fundline zeroed ou					clear. does not impact fund:	Total:	
3875	HBP Local Match	PE	170,000								170,000
ed. Rein	nb. Rate: 100.00%	9/19/20	16 Darlene Wulff;	As requested on S	eptember 2016	HBP Survey				Total:	170,000
3 <mark>87</mark> 5	HBP Local Match	PE	656,250								€56,250
ed. Rein	nb. Rate: 100.00%			si: Reimbursemer si: Per 6A submitt			ad wiithin 6 month:	5		Total:	<b>6</b> 56,250
	R/W Summary:	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		161,000	75,000		1			1	236,0
	L	ocal Match									
	LS	SRP Bond		8				500			
		Local AC									
	E.	Total	9	161,000	75,000	280	4	78.7	8	26	236,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3875	Local Match	R/W			75,000						75,000
ed. Rein	mb. Rate: 100.00%	9/16/20	019 Vlad Popko: C	ost increase as red	uested per Septe	ember 2019 Surv	ey and Exhibit 6D	dated 9/20/19		Total:	75,000
3875	HBP Local Match	R/W		161,000	-161,000						
ed. Rein	nb. Rate: 100.00%	10/3/20 2018 S		i: Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20	to 18/19. As reque	ested in September	Total:	
3875		R/W		-161,000	161,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%	10/11/2	2017 DLA-Admin:	Not ready to ad wit	hin 6 months. R\	N funds moved fr	om FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	<u> </u>
3875	HBP Local Match	R/W		161,000	-161,000						
ed. Rein	nb. Rate: 100.00%	9/15 <mark>/20</mark> Survey		Not ready to ad wi	thin 6 months. R	W funds moved f	rom FFY 19/20 to	18/19. As reques	ted in September 201	7 Total:	

D	District: 03	Co	•	F	40/40	40/00	20/24	24/22	22/22	20/24	D	T
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3875	HBP	R/W		-161,000		161,000						
	Local Match											
ed. Rei	mb. Rate: 100.00%	)	10/9/2016 [	DLAAdmin: Not r	eady to ad within	n 6 months. RW fu	nds moved from	FFY 16/17 to 19/20	. NEPA not yet	clear.	Total:	
3875	HBP	R/W										
	Local Match											
ed. Reii	mb. Rate: 100.00%		Survey 8/2		in: Fundline ze					d in September 2016 This does not impact	Total:	
3875	HBP	R/W										
	Local Match											
ed. Rei	mb. R <mark>at</mark> e: <mark>1</mark> 00.00%							n FFY 16/17 to 17/1			Total:	
			DLA-Admin current FTII		l out due to FTIF	P cycle migration: 2	2016/17-21/22 to	2018/19-23/24. Th	is does not impa	ct funds in the		
3875	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 100.00%									d in September 2015	Total:	
				25/2019 DLA-Adm current FTIP cycl		roed out due to FTI	P cycle migration	n: 2016/17-21/22 to	2018/19-23/24.	This does not impact		
3875	HBP	R/W		,								
	Local Match											
ed. Reir	mb. Rate: 100.00%	)	10/23/2014	DLA-Admin: Not	ready to ad with	nin 6 months. RW f	unds moved fron	n FFY 16/17 to 17/1	8. NEPA not yet	t clear. 8/25/2019	Total:	
			OLA-Admin current FTI		out due to FTIF	P cycle migration: 2	2016/17-21/22 to	2018/19-23/24. Th	is does not impa	ct funds in the	rotal.	
3 <mark>87</mark> 5	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 100.00%									d in September 2014	Total:	
			-	25/2019 DLA-Adm e current FTIP cycl		roed out due to FTI	P cycle migration	n: 2016/17-21/22 to	2018/19-23/24	This does not impact		
3875	HBP	R/W	unds in the	current in cycl	<b>C</b> -							
3073	Local Match	1000										
ed Reir	mb. Rate: 100.00%	,	10/7/2013 F	Harminder Basi: N	lot ready to ad v	within 6 months R\	N funds moved fr	rom FFY 13/14 to 1	7/18 As request	ted in Sentember		
		:	2 <mark>013 Surve</mark>		-Admin: Fundli					3/24. This does not	Total:	
3875	HBP	R/W		161,000								161,000
	Local Match											
ed. Reir	mb. Rate: 100.00%		10/10/2011	Harminder Basi:	Reimbursement	t changed to 100%	(Toll Credits).				Total:	161,000
			10/10/2011	Harminder Basi:	Per 6A submitte	ed on 09/230/2011:	Not ready to ad	within 6 months				,00

	District: 03	County:	El Dorado	40/22	40/2	201/21	24/222	2 22/23	23024	Beyand	<del>+ . 2 2</del>	
Respo	nsible Agency		<sup>2</sup> Prior	18/29	19/20	201/21	24/22 2	2 22/23	23/24	Beyøne	Tota <sup>2</sup>	
3;	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$				4,699,330	ĺ	) )/			4,699,33	80
		Local Match				3						
	L	SSRP Bond				Ĭ						
	2. 21	Local AC				2.0		22				
	5	Total				4,699,330					4,699,33	80
Phase	Funding Details:		, 125	:	er in	3-5	G	. 20.2	B) 5	1875.J		
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3875	HBP	CON			-4,699,330	4,699,330						New!
	Local Match											
Fed. Rei	mb. Rate: 100.00%				to Advertise. CON			0/21. Action taker	n to financially constrain	n Total:	_	
3875	HBP	CON	ii (i oon). Aden	IP! WIII DE MAGE I	4, <b>6</b> 99,330	ect in year shown	*			4,699,330		New!
3073	Local Match	CON			4,000,000					4,099,000		INCW:
Fed. Reii	mb. Rate: 100.00%	9/16/2	019 Vlad Popko:	Not ready to ad w	ith <mark>in 6 months. CC</mark>	ON funds moved f	rom FFY Beyond	to 19/20. As requ	ested in September	Total:	200 200 5-1	
		2019 8	Survey.									
3875	HBP	CON								1,680,580	1,680,580	
E.d.D.	Local Match	0/0/00	4011 : 1 5		:11 0 1 1 1 1000	5.0040					47	
Fea. Reli	mb. Rate: 100.00%	3/6/20	19 Harminder Bas	si: As requested v	vith 6-A dated 0222	5.2019.				Total:	1,680,580	
3875	HBP	CON			-3,018,750					3,018,750		
	Local Match											
Fed. Rei	mb. <mark>Rat</mark> e: 100.00%			,	within 6 months. Cope made to program			o Beyond. Action	taken to financially	Total:	***	
3875	HBP	CON		-3,018,750	3,018,750							
	Local Match										-	
Fed. Rei	mb. Rate: 100.00%				within 6 months. Co e made to program			o 19/20. Action ta	ken to financially	Total:		
3875	HBP	CON		3,018,750						-3,018,750		
	Local Match											
Fed. Reir	mb. Rate: 100.00%	9/19/20 2016 S		f: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyon	d to 18/19. As red	quested in September	Total:		
3875	HBP	CON			-3,018,750					3,018,750		
	Local Match										25	
Fed. Reir	mb. Rate: 100.00%				within 6 months. One made to program			Beyond. Action	taken to financially	Total:		

	istrict: 03	County: E	I Dorad <mark>o</mark>								
Respo	nsible Agency		2Prio <sup>2</sup>	18/19	19/28	20/21	21/22	22/23	23/24	Bizyond	Tata
3875	HBP Local Match	CON	-		3,018,750					-3,018,750	
ed. Reir	mb. R <mark>at</mark> e: 100.00%	9/17/2015 2015 Sur		lot ready to ad witl	hin 6 months. CO	N funds moved fr	om FFY Beyond to	o 19/20. As reques	sted in September	T <mark>ota</mark> l:	
3 <mark>8</mark> 75	HBP	CON								3,018,750	3,018,750
	Local Match										
ed. Reir	mb. Rate: 100.00%		11 Harminder Basi 11 Harminder Basi		0	` '	with in 6 months			Total:	3,018,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 El Dorado

 Responsible Agency
 Prior
 18/29
 19/26
 20/21
 24/22
 2
 22/25
 23/24
 Bit/20nd
 Total

El Dorado County

BRIDGE NO. 25C0071, BASSI RD, OVER GRANITE CREEK, 0.3 MI N/W OF LOTUS RD. Replace this structurally deficient one lane bridge with a new 2 lane bridge. (not capacity increasing) 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Change!

Fed Proj: BRLO-5925(094)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	665,000								665,000
R/W	160,000	71,000							231,000
CON		3,191,582							3,191,582
Total	825,000	3,262,582							4,087,582
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,000	3,262,582							4,087,582
Local Match									
LSSRP Bond									
Local AC					107				
Total	825,000	3, <b>26</b> 2,582							4,087,582
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	665,000								665,000
Local Match						j)			
LSSRP Bond									
Local AC									
Total	665,000								665,000

Phase F	unding Details:										
Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3760	HBP	PE	-60,000								-60,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	8/12/2	015 Darlene Wulff: R	FA for RW'. No ac	Iditional PE reque	sted				Total:	-60,000
3760	HBP	PE									
	Local Match										
Fed. Rein	Deign Pote: 400.000/									Total:	
3760	HBP	PE	€0,000								€0,000
	Local Match										
Fed. Rein	nb. Rate: <mark>1</mark> 00.00%	10/7/2	013 Harminder Basi:	As requested with	September 2013	Survey.				Total:	60,000

Respon	nsible Agency		2Prior	18779	19/20	201/21	21/22 2	2	22/23	23/24	Beyond	Total
3760	HBP Local Match	PE	365,000									365,000
Fed. Rein	nb. Rate: 100.00%	3/9/2011	Harminder Basi: A	Adjust per 6A: No	ready to ad with	in 6 months					Total:	365,000
3760	HBP Local Match	PE	300,000									300,000
Fed. Rein	nb. Rate: 100.00%		) Michael McCollur ) Michael McCollur		_						Total:	300,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	:	22/23	23/24	Beyond	Total
		Fed \$	160,000	71,000								231,0
		ocal Match	2							Te .	130	
	LS	SSRP Bond										
	P	Local AC									1985	
	<u> </u>	Total	160,000	71,000		3.00	3			,		231,0
	unding Details:		Deige	40/40	40/20	20/24	24/22		22/22	22/24	Daviand	7
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
3760	HBP Local Match	R/W		-39,000								-39, <mark>0</mark> 00
Fed. Rein	nb. Rate: 100.00%	1/4/2019	Harminder Basi: F	Per RFA submitted	I on <mark>12/2</mark> 1/2018.						Total:	-39,000
3760	HBP	R/W		110,000								110,000
3100	Local Match	1000		110,000								110,000
Fed. Reir	nb. Rate: 100.00%	10/9/2018	3 Tou Vang: As re	quested in Septen	nber 2018 Survey	/S.					Total:	110,000
3760	HBP	R/W	-210,000									-210, <mark>0</mark> 00
0,00	Local Match	1000	210,000									210,000
Fed. Rein	mb. Rate: 100.00%	8/12/2015	Darlene Wulff: R	eq for RW RFA fo	г \$160,000						Total:	-210,000
3760	HBP	R/W										,
	Local Match											
Fed. Rein	nb. Rate: 100.00%		Darlene Wulff: EP 9-23/24. This doe:				zeroed out due	to FTIP	cycle migra	tion: 2016/17-21/2	2 Total:	<u> </u>
3760	HBP	R/W										
	Local Match											***
Fed. Rein	nb. Rate: 100.00%	DLA-Adm				funds moved from 2016/17-21/22 to					Total:	

	nsible Agency		Prior	18779	19/20	26/121	21/22 2	2 22/23	23/24	Beyond	Total	
3760	HBP Local Match	R/W										
ed. Reir	nb. Rate: 100.00%	Survey.		Admin: Fundline ze					ted in September 20 2. This does not imp	TOTAL.	_	
3760	HBP Local Match	R/W										
ed. Reir	nb. Rate: 100.00%	DLA-Ad		ot ready to ad with roed out due to FTI					et clear. 8/17/2017 pact funds in the	Total:		
3760	HBP Local Match	R∕W	310,000								310,000	
ed. Reir	nb. Rate: 100.00%	10/7/20 <sup>-</sup> 2013 St		i: Not ready to ad	within 6 months. F	W funds moved f	rom FFY 13/14 to	14/15. As reque	ested in September	Total:	310,000	
3760	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	2012 Su		DLA-A <mark>dmi</mark> n: Fundl					ested in September -19/20. This does no	Total:		
3760	HBP Local Match	R/W	€0,000								<b>6</b> 0, <mark>00</mark> 0	
		11/2/20	10 Michael McCol	lum: Reimburseme lum: New Project -	_					Total:	<b>6</b> 0,000	
	Local Match	11/2/20 <sup>-</sup> 11/2/20 <sup>-</sup>	10 Michael McCol		_		21/22	22/23	23/24	Total:		_
	Local Match nb. Rate: 100.00%	11/2/20 <sup>-</sup> 11/2/20 <sup>-</sup>	10 Michael McCol 10 Michael McCol	lum: New Project -	Program funds for	R/W.	21/22	22/23	23/24	4 17	€0,000	82
	Local Match nb. Rate: 100,00%  CON Summary	11/2/20 <sup>-</sup> 11/2/20 <sup>-</sup>	10 Michael McCol 10 Michael McCol	lum: New Project - 18/19	Program funds for	R/W.	21/22	22/23	23/24	4 17	€0,000 Total	82
	Local Match nb. Rate: 100,00%  CON Summary	11/2/20 11/2/20 : Fed \$	10 Michael McCol 10 Michael McCol	lum: New Project - 18/19	Program funds for	R/W.	21/22	22/23	23/24	4 17	€0,000 Total	82
	Local Match nb. Rate: 100,00%  CON Summary	11/2/20 11/2/20 : Fed \$	10 Michael McCol 10 Michael McCol	lum: New Project - 18/19	Program funds for	R/W.	21/22	22/23	23/24	4 17	€0,000 Total	82
	Local Match nb. Rate: 100,00%  CON Summary	11/2/20 11/2/20 : Fed \$ .ocal Match	10 Michael McCol 10 Michael McCol	lum: New Project - 18/19	Program funds for	R/W.	21/22	22/23	23/24	4 17	€0,000 Total	
ed. Reir	Local Match nb. Rate: 100,00%  CON Summary	11/2/20: 11/2/20: : Fed \$ .ocal Match SSRP Bond Local AC	10 Michael McCol 10 Michael McCol	18/19 3,191,582	Program funds for	R/W.	21/22	22/23	23/24	4 17	60,000 Total 3,191,5	
ed. Reir	Local Match nb. Rate: 100,00%  CON Summary  L	11/2/20: 11/2/20: : Fed \$ .ocal Match SSRP Bond Local AC	10 Michael McCol 10 Michael McCol	18/19 3,191,582	Program funds for	R/W.	21/22	22/23	23/24	4 17	60,000 Total 3,191,5	
ed. Reir Phase I Proj id	Local Match nb. Rate: 100.00%  CON Summary  L LS	11/2/20 11/2/20 : Fed \$ .ocal Match SSRP Bond Local AC Total	10 Michael McCol 10 Michael McCol Prior	18/19 3,191,582 3,191,582	Program funds for	20/21				Beyond	60,000 Total 3,191,5	82
Phase I Proj id 3760	Local Match mb. Rate: 100.00%  CON Summary  L  LS  Funding Details: Funds Src  HBP	11/2/20 11/2/20 : Fed \$ cocal Match SSRP Bond Local AC Total  Phase CON	10 Michael McCol 10 Michael McCol Prior	18/19 3,191,582 3,191,582 3,191,582	19/20 19/20 19/20 -3,727,000	20/21				Beyond	©0,000  Total 3,191,56	
Phase I Proj id 3760	Local Match nb. Rate: 100,00%  CON Summary  L LS  Funding Details: Funds Src  HBP Local Match	11/2/20 11/2/20 Fed \$ Cocal Match SSRP Bond Local AC Total Phase CON	10 Michael McCol 10 Michael McCol Prior	18/19 3,191,582 3,191,582 18/19 3,191,582	19/20 19/20 19/20 -3,727,000	20/21				Beyond	Total 3,191,56  3,191,56  Total -535,418	82

Respo	nsible Agency		Pric	or 18/	19 19/20	20/21	21/22	22/23	23/24	Beyond	Total
3760	Local AC (HBP) Local Match	CON		3,727,	-3,727,000						
ed. Rei	mb. Rate: 100.00%	)	1/4/20 <mark>1</mark> 9 Harminder	Basi: Agency is	requesting to proceed	with an AC authoriza	ation.			Total:	
3760	HBP Local Match	CON		-3,727,	3,727,000						
ed. Rei	mb. Rate: 100.00%			-	lvertise CON funds n gram this project in ye		9 to 19/20. Action	taken to financially	constrain the FTIP	Total:	
3760	HBP Local Match	CON		227,	000						227,000
ed. Rei	mb. Rate: 100.00%	)	1 <mark>0/</mark> 9/20 <mark>1</mark> 8 Tou Vanç	g: As requested in	n September 2018 Sur	veys.				Total:	227,000
3760	HBP Local Match	CON	-3,500,	000 3,500,	000						
ed. Rei	mb. Rate: 100.00%				lvertise. CON funds m gram this project in ye		8 to 18/19. Action	taken to financially	constrain the FTIP	Total:	
3760	HBP Local Match	CON	3,500,	000						-2,875,000	<b>625,0</b> 00
ed Rei	mb. Ra <mark>t</mark> e: 100.00%		10/16/2018 DLA-Ad	min: Fund line fai	is not failed to deliver, led to deliver. o ad within 6 months.		rom FFY Beyond to	o 17/18. As reques	sted in September	Total:	625,000
3760	HBP Local Match	CON			-2,875,000					2,875,000	
ed. Rei	mb. <mark>Rate: 100.00</mark> %				ad within 6 months. will be made to progra			Beyond. Action take	en to financially	Total:	
3760	HBP Local Match	CON		-2,875,	2,875,000						
ed. Rei	mb. Rate: 100.00%				ad within 6 months.			9/20. Action taken	to financially	Total:	
3760	HBP Local Match	CON	-2,875,	000 2,875,0	000						
ed. Rei	mb. Rate: 100.00%				ad within 6 months.			8/19. Action taken	to financially	Total:	
3760	HBP Local Match	CON	2,875,	000						-2,875,000	
ed. Rei	mb. Rate: 100.00%		9/19/2016 Darlene \ 2016 Survey.	Nulff: Not ready to	o ad within 6 months.	CON funds moved f	rom FFY Beyond to	o <mark>17/</mark> 18. As reques	sted in September	Total:	

D	istrict: 03	Cou	nty: El [	Dorado								
Respor	nsi <mark>ble Agency</mark>			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3760	HBP Local Match	CON				-2,875,000					2,875,000	
ed. Rein	nb. Rate: 100.00%						CON funds moved from this project in year		eyond. Action take	en to financially	Total:	
3760	HBP Local Match	CON			-2,875,000	2,875,000						
ed. Rein	nb. Rate: 100.00%				-		CON funds moved from this project in year		/20. Action taken	to financially	Total:	
3760	HBP Local Match	CON		-2,875,000	2,875,000							
ed. Rein	nb. Rate: 100.00%				,		CON funds moved from this project in year		/19. Action taken	to financially	Total:	
3760	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	CC	onstrain the	e FTIP (PUSH	) Attempt will be r	nade to prograr	CON funds moved from this project in year This does not impact	shown. 8/25/2019	DLAAdmin: Fur	to financi <mark>ally</mark> ndline zeroed out due	Total:	
3760	HBP Local Match	CON		2,875,000							-2,875,000	
ed. Rein	nb. Rate: 100.00%		17/2015 D 015 Surve		Not ready to ad wit	thin 6 months.	CON funds moved for	om FFY Beyond to	16/17. As reques	sted in September	Total:	
3760	HBP Local Match	CON		-2,875,000							2,875,000	
ed. Rein	nb. Rate: 100.00 <mark>%</mark>						CON funds moved from this project in year		eyond. Action tak	en to finan <mark>cially</mark>	Total:	
3760	HBP Local Match	CON										
ed. Rein	nb. Rate: <mark>10</mark> 0.00%	CC	onstrain the	e FTI <mark>P</mark> (PUSH)	. Attempt will be r	nade to progra	CON funds moved from this project in year This does not impact	shown. 8/25/2019	DLAAdmin: Fur	to financially adline zeroed out due	Total:	
3760	HBP Local Match	CON		2,875,000							-2,875,000	
ed. Rein	nb. Rate: 100.00%		25/2014 D 014 Surve		Not ready to ad wit	thin 6 months.	CON funds moved f	om FFY Beyond to	15/16. As reques	sted in September	Total:	
3760	HBP Local Match	CON		-2,875,000							2,875,000	
ed. Rein	nb. Rate: 100.00%						ON funds moved from this project in year		ond. Action taker	n to fiinancially	Total:	

	District: 03	County:	El Dorado	18 <del>7</del> 29	40/20	28/21	24/22 2	2	2 <b>2</b> /2 <del>3</del>	23/224	Beyand	<del>-2. 2</del> t
Respo	nsible Agency		Prior	18729	19/20	20121	21/22-		2 <b>Z</b> /23	25/24	Beyzona	Tôta 2
3760	HBP Local Match	CON	2,875,000								-2,875,000	
ed. Reir	mb. Rate: 100.00%	10/7/20 2013 S	13 Harminder Basi: urvey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyo	nd to 1	1 <mark>7/1</mark> 8. As requ	ested in September	Total:	
3760	HBP	CON	-2,875,000								2,875,000	
	Local Match											
Fed. Reir	mb. Rate: 100.00%		011 Eric Bost: Not renter the fundable element	•				eyond	. I <mark>nd</mark> ividually l	sted projects s <mark>ho</mark> uld	Total:	
3760	HBP	CON	2,875,000								-2,875,000	
	Local Match											
ed. Reir	mb. Rate: 100.00%	9/23/20 2011 S	11 Harminder Basi: urvey.	Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyo	nd to 1	14/15. As requ	ested in September	Total:	
3760	HBP	CON									75,000	75,000
	Local Match											
ed. Reir	mb. Rate: 100.00%	3/9/201	1 Harminder Basi: A	djust per 6A; No	t re <mark>ady to ad w</mark> ith	in 6 months					Total:	75,000
3760	HBP	CON									2,800,000	2,800,000
	Local Match											
ed. Reir	mb. Rate: 100.00%		10 Michael McCollun		•						Total:	2,800,000
		11/2/20	10 Michael McCollun	n: New Project -	Program funds fo	r Construction.						2,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: El Dorado District: 03 2 Prior 2 2 2 18/18/2 2 2 19/20 2 2 20/21 2 2 2 21/22 2 2 22/23 2 2 23/24 2 2 Beyond 2 2 Tatal Responsible Agency El Dorado County BRIDGE NO. 25C0079, CLEAR CREEK RD OVER CLEAR CREEK, 0.25 MI E OF SLY PARK RD. Replace 1 lane bridge with a new 2 lane Change! bridge, (not capacity increasing) 10/10/2011: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5925(110) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 756,250 756,250 RW 259,000 259,000 CON 3,478,750 3,478,750 Total 1,015,250 3,478,750 4,494,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 1,015,250 3,478,750 4,494,000 Local Match LSSRP Bond Local AC 3,478,750 1,015,250 Total 4,494,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Bevond Total Fed \$ 756,250 756,250 Local Match LSSRP Bond Local AC 756.250 756,250 Total Phase Funding Details: Prior 20/21 21/22 22/23 23/24 Proj id Funds Src 18/19 19/20 Beyond Phase Total HBP PE 756,250 3876 756,250

Caltrans, Division of Local Assistance

Local Match Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months

756,250

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03	County:	El Dorado									
Respo	nsible Agency		2 Prior	18/29	12/20	20121	24/22 2	2 2	2/23	23/224	Beyand	Total 2
\$	R/W Summary:		Prior	18/19	19/20	20/21	21/22	2	2/23	23/24	Beyond	Total
		Fed \$	259,000		1	144	2		75 %			259,000
	Lo	ocal Match		j			6		393		3123	
	LS	SRP Bond										
		Local AC				2487	10		229			
		Total	259,000	Ĩ			i de				22.22	25 <mark>9,</mark> 000
Phase	Funding Details:			574	n.	Perst.	,		.34731	in the second se	1752.6.	
Pioj id	Funds Src	Phase	Prior	18 <mark>/</mark> 19	19/20	20/21	21/22	2	2/23	23/24	Beyond	Total
3876	Local Match	R/W									_	
Fed. Rei	mb. Rate: 100.00%		015 Darlene Wulff:  7-21/22 to 2018/1 <mark>9</mark> -					e zeroed ou	t due to F	TIP cycle migration:	Total:	
3876	HBP	RW										
	Local Match											
Fed. Reii	mb. Rate: 100.00 <mark>%</mark>	DLA-A	0 <mark>15 DLA-Admin: No</mark> dmin: Fundline zero t FTIP cycle.	,					,		Total:	
3876	HBP	R/W										
	Local Match											
Fed. Rei	mb. Rate: 100.00%	Surve		dmin: Fundline ze						d in September 2014 This does not impac		
3876	HBP	RW										
	Local Match											
Fed. Rei	mb. Rate: 1 <mark>0</mark> 0.00%	2013 8	013 Harminder Basi Survey. 8/25/2019 E funds in the current	DLA-Admin: Fundl						ed in September 3/24. This does not	Total:	
3876	HBP	RW	259,000									259,000
	Local Match											
Fed. Rei	mb. Rate: 100.00%		2011 Harminder Bas 2011 Harminder Bas		_		d within 6 month	S			Total:	259,000

10/10/2011 Harminder Basi: Per €A submitted on 09/230/2011: Not ready to ad within € months

_	Nicholas 02	Country	El Darada		pi	ogrammedin	the Fill.					
	District: 03  nsible Agency	County:	El Dorado 2Prior	18719	19/20	20 21	24/22 2	2	22/23	23/224	Beyand	Tota <sup>2</sup> 2
8	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
		Fed \$			3,478,750	5.00 A				i.		3,478,750
	L	ocal Match			1	9				š		
	LS	SSRP Bond										
		Local AC			1	5,61	3				79E1	
	, c	Total			3,478,750	38.	i i				3.23	3,478,750
Phase	Funding Details:	_		194	.8	5.50	.2		39,359	2.3	ortized.	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
3876	HBP	CON		-3,478,750	3,478,750							
	Local Match											
Fed. Rei	mb. Rate: 100.00%		019 D LA-Admin: N IP (PUSH). Attemp				FFY 18/19 to 19/	/20. Actio	n taken to	financially constrain	n Total:	
3876	HBP	CON	-3,478,750	3,478,750								
	Local Match											
Fed. Rei	mb. Rate: 100.00 <mark>%</mark>	I OI LOI	2017 DLA-Admin: IP (PUSH), Attemp	,			n FFY 17/18 to 1	8/19. Acti	on taken to	o f <mark>inancially constra</mark>	nin Total:	=======================================
3876	HBP	CON	3,478,750								-3,478,750	
	Local Match											
Fed. Rei	mb. Rate: 100.00%		017 Darl <mark>ene Wulff:</mark> Gur <mark>ve</mark> y.	Not ready to ad w	ithin 6 months. CC	ON funds moved	from FFY Beyon	d to 17/18	3. As reque	ested in Septem <mark>b</mark> er	Total:	
3876	HBP	CON			-3,478,750						3,478,750	
	Local Match											
Fed. Rei	mb. Rate: 100.00%		2016 DLA-Admin: ain the FTIP (PUSH					o Beyond.	Action ta	ken to financially	Total:	<del></del>
3876	HBP	CON		-3,478,750	3,478,750							
	Local Match											
Fed. Rein	mb. Rate: 1 <mark>00</mark> .00%		2016 DLA-Admin: ain the FTIP (PUSH	,				o 1 <del>9</del> /20. <i>A</i>	Action take	n to <mark>financia</mark> lly	Total:	
3876	HBP	CON		3,478,750	-3,478,750							
	Local Match											
Fed. Rein	mb. Rate: 100.00%	9/19/20 2016 S	016 Darlene Wulff: Survey.	Not ready to ad w	ithin 6 months. CC	ON funds moved	from FFY 19/20	to 18/19.	As reques	ted in September	Total:	
3876	HBP	CON		-3,478,750	3,478,750							
	Local Match											
Fed. Rein	mb. Rate: 100.00%		2015 DLA-Admin: ain the FTIP (PUSH					o 19/20. A	Action take	n to financially	Total:	

						•						
D	istrict: 03	Count	ty: El Do <mark>rado</mark>									
Respoi	nsible Agency		Prior	18/19	19/20	20 21	21/22 2	2	2 <b>2</b> /23	23/24	Beyond	Total
3876	HBP Local Match	CON	-3,478,750	3,478,750								
ed. Reir	mb. Rate: 100.00%		/29/2015 DLA-Admin: No nstrain the FTIP (PUSH).	,				18/19	. Action taken	to financially	Total:	
3876	HBP Local Match	CON										
ed. Reir	mb. Rate: 1 <mark>0</mark> 0.00%	COL	/29/2015 <mark>DL</mark> A-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be m	nade to progran	this project in year	shown. 8/25/20	19 DL	A-Admin: Fur	*	Total:	
3876	HBP	CON	3,478,75 <mark>0</mark>								-3,478,750	
ed. Reir	Local Match mb. Rate: 100.00%	0, .	7/2015 Darlene Wulff: N 15 Survey.	lot ready to ad with	hin 6 months. (	CON funds moved f	rom FFY Beyond	to 16/	17. As reque:	sted in September	Total:	
3876	HBP Local Match	CON	-3,478,750								3,478,750	
ed. Reir	nb. Rate: 100.00%		/28/2014 DLA-Admin: Nonstrain the FTIP (PUSH).	,				Beyor	nd. Action take	en to financially	Total:	
3876	HBP Local Match	CON	3,478,750								-3,478,750	
ed. Reir	mb. Rate: 100.00%	0, =	25/2014 Darlene Wulff: N 14 Survey.	lot ready to ad with	hin 6 months. (	CON funds moved f	rom FFY <mark>Be</mark> yond	to 15/	16. As reques	sted in September	Total:	
3876	HBP Local Match	CON									3,478,750	3,478,750
ed. Reir	mb. Rate: 100.00%		/10/2011 Harminder Basi 10/2011 Harminder Basi		_		I within 6 months	i			Total:	3,478,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: El Dorado District: 03 2 prop 2 2 2 18/192 2 2 19/202 2 2 20/212 2 2 21/22 2 2 22/23 2 2 23/24 2 2 Beyond 2 2 Total Responsible Agency El Dorado County BRIDGE NO. 25C0080, CLEAR CREEK ROAD OVER CLEAR CREEK, 1.82 MI E OF SLY PARK RD. Replace 1 lane bridge with a new 2 lane bridge, (not capacity increasing) 10/14/2011: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5925(111) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 696,875 696,875 RW 120,000 120,000 CON 3,205,625 3,205,625 Total 816,875 3,205,625 4,022,500 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 816,875 3,205,625 4,022,500 Local Match LSSRP Bond Local AC 816,875 3,205,625 4,022,500 Total PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Bevond Total Fed \$ 696,875 696,875 Local Match LSSRP Bond Local AC 696.875 696.875 Total Phase Funding Details: Prior 18/19 20/21 21/22 22/23 23/24 Proj id Funds Src 19/20 Beyond Phase Total HBP PE 696,875 3878 696,875 Local Match

Caltrans, Division of Local Assistance

Fed. Reimb. Rate: 100,00%

10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).

10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months

696,875

Total:

D	District: 03	County:	El Dorado									
Respoi	nsible Agency		Prior	18779	19/20	20 21	24/22 2	2 2	2/23	23/24	Beyond	Total
S	R/W Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	2	22/23	23/24	Beyond	Total
		Fed \$	120,000							Ĭ,	2000	120,000
	I	Local Match			1		ia.				22.	
	LS	SSRP Bond									I	
		Local AC				1	3					
		Total	120,000	]	1	200	1					120,000
Phase I	Funding Details:											10
Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	2	22/23	23/24	Beyond	Total
3878	HBP Local Match	R/W	-84,000									-84,000
Fed. Reir	mb. Rate: 100.00%	8/10/2	015 Darlene Wulff: 1	EPSP Per RFA E	Env Doc Signed						Total:	-84,000
3878	HBP	R∕W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	DLA-A	:015 D LA-Admin: No Admin: Fundline zero at FTIP cycle.								Total:	
3878	HBP	R/W	59,000									59,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	0,20,2	014 Darlene Wulff: 1 000 to \$204,000 as re	•			om FFY 16/17 to	14/15. R	W funds in	creased from	Total:	59,000
3878	HBP	R/W										_
	Local Match											
Fed. Reir	mb. Rate: 100.00 <mark>%</mark>	2013	013 Harminder Basi: Survey. 8/25/2019 D t funds in the current	LA-Admin: Fundli							Total:	
3878	HBP	R/W	145,000									145, <mark>0</mark> 00
	Local Match											
Fed. Reir	mb. Rate: 100.00%	10/11/	/2011 Linda Newton: /2011 Harminder Bas				y to ad within € n	nonths			Total:	145,000

_	:-4-:-4. 02	0	El Davida		,	orogrammed in the	ici iii .				
	istrict: 03 nsible Agency	County:	El Dorado 2 Prior	18/19	19/20	20721	21/22 2	2 22/23	23/224	B <b>e</b> yand	Total 2
Š.	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1			3,205,625					3,205,625
	3	Local Match	1	İ		3	i i			70	
	L	SSRP Bond		i	İ	Î	-			Î	
	2.	Local AC		İ		4,10					
	3	Total	8		1	3,205,625	à		×	2.5	3,205,625
Phase I	unding Details:	20		100	.A	3546	.0	3.25	2.	HELE	
Pıoj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3878	HBP	CON			-3,20 <mark>5,</mark> 625	3,205,625					N
	Local Match										
ed. Reir	nb. Rate: 100.00%			•	se. CON funds mo this project in year	oved from FFY <mark>19</mark> /20 r shown.	to 20/21. Acti	ion taken to fiinancia	lly constrain the FT	TP Total:	
8878	HBP	CON		-3,205,€25	3,205,625						
	Local Match										
ed. Reir	nb. Rate: 100.00%				to Advertise. CON program this proje	I funds moved from ect in year shown.	FFY 18/19 to 1	9/20. Acti <mark>o</mark> n taken t	o financially constra	ain Total:	<del></del>
3878	HBP	CON	-3,205, <b>6</b> 25	3,205,€25							
	Local Match										
ed. Reir	nb. Rate: 100.00%			,	to Advertise. CON program this proje	I funds moved from ect in year shown.	FFY 17/18 to 1	8/19. Action taken to	o financially constr	ain Total:	
3878	HBP	CON	3,205,625							-3, <b>205</b> , <b>6</b> 25	
	Local Match										
d. Reir	nb. Rate: 100.00%	9/15/20 2017 S		Not ready to ad	within 6 months. (	CON funds moved fi	om FFY Beyon	d to 17/18. As requ	ested in Septembe	Total:	<del></del> -
8878	HBP	CON			-3,205,625					3,205,625	
	Local Match										
ed. Reir	nb. Rate: 100.00%			•		ON funds moved from this project in year		o Beyond. Action ta	ken to financially	Total:	
878	HBP	CON		-3,205,625	3,205,625						
	Local Match										
ed. Reir	nb. Rate: 100.00%					ON funds moved from this project in year		o 19/20. Action take	en to financially	Total:	
3878	HBP	CON		3,205,625	-3,205,625						
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/19/20 2016 St		Not ready to ad	within 6 months. (	CON funds moved fr	om FFY 19/201	to 18/19. As reques	ted in September	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20%21	21/22 2	2	2 <b>2</b> /23	2 <del>3/2</del> 4	Beyond	Total
3878	HBP Local Match	CON		-3,205,625	3,205,625							
ed. Reii	mb. Rate: 100.00%				thin 6 months. CO made to program t			19/20	. Action taken	to financially	Total:	
3878	HBP Local Match	CON	-3,205,625	3,205,625								
ed. Reii	mb. Rate: 100.00%				hin 6 months. CO made to program t			18/19	. Action taker	to <mark>financially</mark>	Total:	
3878	HBP Local Match	CON										
ed. Reii	mb. Rate: 100.00%	constrain t	he FTIP (PUSH)	). Attempt wißbe	hin 6 months. CO made to program t 018/19-23/24. This	his project in yea	rshown. 8/25/20	019 DL	A-Admin: Fur	to <mark>financially</mark> adline zeroed out due	Total:	
3878	HBP Local Match	CON	3,205,625								-3,205,625	
ed. Reii	mb. Rate: 100.00%	9/1 <mark>7/201</mark> 5 2015 Surv		Not ready to ad w	ithin 6 months. CC	ON funds moved	rom FFY Beyond	d to 16	/17. As reques	sted in September	Total:	
3878	HBP Local Match	CON	-3,205,625								3,205,625	
ed. Reii	mb. Rate: 100.00%			,	hin 6 months. CO made to program t			Beyor	nd. Acti <mark>on tak</mark>	en to financially	Total:	
3878	HBP Local Match	CON	3,205,625								-3, <mark>205,<b>6</b>25</mark>	
ed. Reir	mb. Rate: 100.00%	9/25/2014 2014 Surv		Not ready to ad w	ithin 6 months. CC	ON funds moved	rom FFY Beyond	d to 16	/17. As reque	sted in September	Total:	
3 <mark>87</mark> 8	HBP Local Match	CON									3,205, <b>62</b> 5	3,205,625
and Dair	nb. Rate: 100.00%	10/14/2016	1 Linda Naustan	Doimburcoment	changed to 100%	(Tall Cradita)					Total:	3,205,625

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				р	rogrammed in	merne.				
	Pistrict: 03 County: Ensible Agency		2 18/48/2 2	2 2 19/202	2 2 20/212	2 2 21/22 2	2 2 2/23 2	2 23/24	2 2 Bayond 2	2 2 Total
EI D	orado County	new 2		0/2 <mark>01</mark> 1: Toll Cred		CREEK, 0.5 MI N or PE, R/W, & COI	OF MOTHER LOD N.	ER. Replace e	xisting 2 lane bridge	e with a
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	684,375	2							<b>6</b> 84,375
	R/W	195,000								195,000
	CON		3,423,000							3,423,000
	Total	879,375	3,423,000		Ĭ.		Ĭ			4,302,375
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	879,375	3,423,000					l.	97.	4,302,375
	Local Match									
	LSSRP Bond									
	Local AC			1					200	
	Total	879,375	3,423,000							4,302,375
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	684,375								684,375
	Local Match	1			5. <b>4</b> 2.0		20 4	ni ni		
	LSSRP Bond	1				3	T .			
	Local AC									
	Total	684,375								684,375
ř	Funding Details:	D :	40/40	40.000	00/04	0.4 /0.0	20,00	20.10.4		
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3879	HBP PE Local Match	100,000								100,000
Fed. Reii	mb. Rate: 100.00% 9/19/2016	Darlene Wulff: /	As requested on S	September 2016	HBP Survey				Total:	100,000
3879	HBP PE Local Match	584,375								584,375
Fed. Reii		11 Harminder Bas		_		dy to ad within 6 m	onthe		Total:	584,375

10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months

	District: 03	County:	El Dorado		·						
Respo	nsible Agency		Prior	18779	19/20	207/21	24/222	2 22/23	23/24	Beyond	Total
8	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	v.	Fed \$	195,000							72.00	195,00
	s .	Local Match				9		Ì		: 2:	
	L	SSRP Bond									
		Local AC		ĺ		20					
	i.	Total	195,000			8			3	2.2	195,00
Phase	Funding Details:		20 12	55/	я	3.4	ALC: A	a 5.	othe Sul	45.0	
Projid	Funds Src	Phase	Prior	18 <mark>/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3879	HBP	RW	31,000								31,0 <mark>0</mark> 0
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/1 <mark>9</mark> /2 Surve		Not ready to ad w	vithin 6 months.	RW funds moved	from FFY 17/18 to	o 16/17. As reque	ested in Septembe <mark>r</mark> 2010	6 Total:	31,000
3879	HBP	RW									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	/2015 DLA-Admin: 1 Admin: Fundline zer nt FTIP cycle.						t yet clear. 8/25/2019 mpact funds in the	Total:	
3879	HBP	RW									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surve		dmin: Fundline z				•	ested in September 201: 24. This does not impa	TULAI.	
3879	HBP	RW									
	Local Match										
Fed. Reir	mb. R <mark>at</mark> e: <mark>10</mark> 0.00%	DLA-A	/2014 DLA-Admin: N Admin: Fundline zer nt FTIP cycle.						t yet clear. 8/25/2019 mpact funds in the	Total:	
3879	HBP	RW									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surve		dmin: Fundline z					ested in September 2014 24. This does not impa	I Utal.	
3879	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2013		O <mark>LA-Admin:</mark> Fund					uested in September 9-23/24. This does not	Total:	

D	istrict: 03	County: E	l Dorado								
Respon	nsible Agency		Prior	18/29	19/2	201/21	24/22	2 22/23	23/24	Beyond	Total 2
3879	HBP Local Match	R/W	164,000								164,000
Fed. Rein	mb. Rate: 100.00%				nt changed to 1009 submitted on 09/2	. ,	y to ad within 6 m	onths		Total:	164,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		3,423,000	1	V-176	12	3.22	7	-0.72	3,423,00
		Local Match									
	L	SSRP Bond				1					
		Local AC			1	77	1			-0.0	
		Total	,	3,423,000		2363		iai		F.6:	3,423,00
Phase F	Funding Details:										GY.
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3879	HBP	CON		3,423,000	-3,423,000						<u></u>
	<b>Local Match</b>										
Fed. Rein	mb. Rate: 100.00%	2/13/2019	Vlad Popko: Re	ady to Advertise.	CON funds move	d from FFY 19/20	to 18/19. Phase	being advanced w	th EPSP	Total:	#A
3879	HBP	CON		-3,423,000	3,423,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%				Advertise. CON f rogram this project		FFY 18/19 to 19/2	20. Action taken to	financially constra	ain Total:	
3879	HBP	CON		3,423,000						-2,688,125	734,875
	Local Match										
Fed. Rein	mb. <mark>Rat</mark> e: 100.00%	10/3/2018 2018 Surv		NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY Beyond to	o 18/19. As reques	sted in September	Total:	734,875
3879	HBP	CON					-2,688,125			2,688,125	
	Local Match										
Fed. Rein	mb. Rate: 100.00%			•	hin 6 months. CO made to program t			Beyond. Action tak	en to financially	Total:	<u> </u>
3879	HBP	CON				-2,688,125	2,688,125				
	Local Match										
Fed. Rein	mb. Rate: 100.00%				hin 6 months. CO			21/22. Action taker	n to <mark>financi</mark> ally	Total:	10. - 3
3879	HBP	CON		-	-2,688,125	2,688,125					
	Local Match										
Fed. Rein	mb. Rate: 100.00%				hin 6 months. CO			20/21. Action taker	n to financially	Total:	**

D	istrict: 03	Cour	nty: El Dorado								
Respor	nsi <mark>ble Agency</mark>		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3879	HBP Local Match	CON		-2,€88,125	2,688,125						
ed. Rein	nb. Rate: 100.00%			<ul> <li>Not ready to ad with SH). Attempt will be ready</li> </ul>				/20. Action taker	to financially	Total:	
3879	HBP Local Match	CON		2,688,125						-2, <b>6</b> 88, <mark>125</mark>	
ed. Rein	nb. Rate: 100.00%		15/2017 Darlene Wul 017 Survey.	ff: Not ready to ad wi	thin 6 months.	CON funds moved fi	om FFY Beyond to	18/19. As reque	sted in September	Total:	
3879	HBP Local Match	CON			-2,688,125					2,688,125	
ed. Rein	nb. Rate: 100.00%			n: Not ready to ad with SH). Attempt will be r				eyond. Action tak	en to financially	Total:	
3879	HBP Local Match	CON		-2,688,125	2,688,125						
ed. Rein	nb. Rate: 100.00%			n: Not ready to ad with SH). Attempt will be r				/20. Action taker	n to <mark>financially</mark>	Total:	
3879	HBP Local Match	CON	-2,688,125	2,688,125							
ed. Rein	nb. Rate: 100.00%			n: Not ready to ad with SH). Attempt will be r				/19. Action taker	to financially	Total:	
3879	HBP Local Match	CON	2,688,125	j.						-2,688,125	
ed. Rein	nb. Rate: 100.00 <mark>%</mark>		19/2016 Darlene Wul 016 Survey.	ff: Not ready to ad wi	thin 6 months.	CON funds moved for	om FFY Beyond to	17/18. As reque	sted in September	Total:	
3879	HBP Local Match	CON			-2,688,125					2,688,125	
ed. Rein	nb. Rate: 100.00%			n: Not ready to ad with SH). Attempt will be r				eyond Action tak	en to financially	Total:	
3879	HBP Local Match	CON			2,688,125					-2,688,125	
ed Rein	nb. Rate: 100.00%		17/2015 Darlene Wul )15 Survey.	ff: Not ready to ad wi	thin 6 months.	CON funds moved fr	om FFY Beyond to	19/20. As reque	sted in September	Total:	
3 <mark>879</mark>	HBP Local Match	CON								2,688,125	2,688,125
ed. Rein	nb. Rate: 100.00%			Basi: Reimbursemen Basi: Update per 6A			y to ad within 6 mor	nths		Total:	2,688,125

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency Prior 18719 19/26 29/21 22/22 2 22/23 23/24 B@y@nd Total

El Dorado County

BRIDGE NO. 25C0092, HAZEL VALLEY RD, OVER E.I.D CANAL, 0.8 MI SE OF SR50. Replace the functionally obsolete 1 lane bridge with a new 2 lane bridge. (not capacity increasing) 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Change!

Fed Proj: BRLO-5925(091)

18/10

10/20

Prior

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	605,000	15,000	20,000						640,000
R/W	72,000								72,000
CON	2,960,000								2,960,000
Total	3,637,000	15,000	20,000						3,672,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,637,000	15,000	20,000						3,672,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,637,000	1 <mark>5</mark> ,000	20,000						3,672,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	605,000	15,000	20,000						640,000
Local Match						Į.			
LSSRP Bond								ĺ	
Local AC									
Total	605,000	15,000	20,000	j					640,000

		1.5		
Phase	Fur	naina	De	alls:

Cundo Coo

Proj id

Piojid	Funds Src	Phase	PHOI	10/19	19/20	20/2 [	21122	22/23	23/24	beyond	lotal	
3757	HBP	PE			20,000						20,000	١
	Local Match											
Fed. Rein	nb. Rate: 100.00%	8/8/201	9 Vlad Popko: PE c	ost increase as re	ques <mark>ted per 6D da</mark>	ated 8/8/2019 and	d approved by HQ			Total:	20,000	
3757	HBP	PE		15,000							15,000	
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/3/20	18 Harminder Basi:	As requested in S	Septem <mark>b</mark> er 2018 S	ur <mark>v</mark> ey.				Total:	15,000	
3757	HBP	PE	175,000								175,000	
	Local Match											
Fed. Rein	nb. Rate: 100.00%	9/17/20	15 Darlene Wulff: As	s requested in Sep	otember 2015 Sur	vey				Total:	175,000	

20/21

21/22

Dhasa

22/23

23/24

Reyond

Total

New!

oopo	nsible Agency		Prior	18 <del>71</del> 9	19/20	20121	21/22 2	2 2	2/23	23/24	Beyond	Total
3757	HBP Local Match	PE	130,000									130,000
ed. Re	imb. Rate: 100.00%	8/17/20	011 Harminder Basi	Per 6d submitte	ed on 08/15/2011.	Not ready to ad wi	thin 6 months				Total:	130,000
3757	HBP Local Match	PE	-75,000									-75,000
ed. Rei	imb. Rate: 100.00%	4/13/20	011 Harminder Basi	Revise Per RF	A: Not ready to ad	within 6 months					Total:	-75,000
3757	HBP Local Match	PE	75,000									75,000
ed. Rei	imb. Rate: 100.00%	3/10/20	011 Harminder Basi	Update per 6A:	Not ready to ad w	ithin 6 months					Total:	7 <mark>5,0</mark> 00
3757	HBP Local Match	PE	300,000									300,000
ed. Rei	imb. Rate: 100.00%		010 Michael McColli 010 Michael McColli								Total:	300,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	2	2/23	23/24	Beyond	Total
	6					S 6	-		200	ľ.	r r	
		Fed \$	72,000			52%	34		A P		100	72,
	L	Fed \$	72,000						İ		100	72,
	8		72,000									12,
	8	ocal Match	72,000									72,
	LS	ocal Match	72,000									
	LS Funding Details:	ocal Match SSRP Bond Local AC Total	72,000	4040	40/00	2004	24.02		2000	2004		72,
Proj id	LS Funding Details: Funds Src	ocal Match SSRP Bond Local AC Total	72,000 Prior	18/19	19/20	20/21	21/22	2	22/23	23/24	Beyond	72, Total
Proj id 3757	Funding Details: Funds Src HBP Local Match	ocal Match SSRP Bond Local AC Total  Phase R/W	72,000 Prior -30,000				21/22	2	72/23	23/24	Beyond	72,
Proj id 3757	Funding Details: Funds Src HBP	ocal Match SSRP Bond Local AC Total  Phase R/W	72,000 Prior				21/22	2	2/2/23	23/24	Beyond Total:	72, Total
Proj id 3757 ed. Rei	Funding Details: Funds Src HBP Local Match	ocal Match SSRP Bond Local AC Total  Phase R/W	72,000 Prior -30,000				21/22	2	22/23	23/24	_	72, Total -30,000
Proj id 3757 ed. Rei 3757	Funding Details: Funds Src HBP Local Match imb. Rate: 100.00%	Ocal Match SSRP Bond Local AC Total  Phase R/W 9/15/20	72,000  Prior -30,000  017 Darlene Wulff:	Update accordinç	ງ to September 201	7 HBP Survey	21/22	2	22/23	23/24	_	Total -30,000
Proj id 3757 fed. Rei 3757	Funding Details: Funds Src HBP Local Match imb. Rate: 100.00% HBP Local Match	Ocal Match SSRP Bond Local AC Total  Phase R/W 9/15/20	72,000  Prior -30,000  017 Darlene Wulff: 30,000	Update accordinç	ງ to September 201	7 HBP Survey	21/22	2	22/23	23/24	Total:	Total -30,000 -30,000 30,000

ed. Reiml	HBP Local Match b. Rate: 100.00%										
		DLA-Ad	<mark>15 DLA-A</mark> dmin: No min: Fundline zero	•						Total:	
			FTIP cycle.		- , - <u>Z</u> g						
	HBP Local Match	R/W									
ed. Reiml	b. Rate: 100.00%	Survey.		dmin: Fundline ze					d in September 201 This does not impa	I Utal.	
	HBP Local Match	R/W									
	b. Rate: 100.00%	2013 St	13 Harminder Basi: urvey. 8/25/2019 D funds in the current	)LA-Admin: Fundli				·	ed in September 3/24. This does not	Total:	
	HBP Local Match	R/W									
	b. Rate: 100.00%		12 Michael McColluto FTIP cycle migra						nin: Fundline zeroe de.	d Total:	
	HBP Local Match	R/W	47,000								47, <mark>00</mark> 0
ed. Reimi	b. Rate: 100.00%	8/17/20	11 Harminder Basi:	Per 6d submitted	d on 08/15/201 <mark>1</mark> .	Not ready to ad wi	thin 6 months			Total:	47,000
	HBP Local Match	R∕W	60,000								€0,000
ed. Reiml	b. Rate: 100.00%		10 Michael McCollu 10 Michael McCollu							Total:	60,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,960,000								2,960,
-	L	ocal Match		ì						200	
	LS	SSRP Bond			1	ĺ	1		ľ		
		Local AC									
		Total	2,960,000								2,960,
Phase Fu	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP Local Match	CON	2,960,000	-2,960,000							

D	istrict: 03	Col	unty: El Do <u>rado</u>								
Respoi	nsible Agend	СУ	Prio	r 1 <mark>8/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3757	HBP Local Match	CON	-2,960,0	2,960,000							
ed. Reir	mb. Rate: 100.0			in: Ready to Advertise. I be made to program the			to 18/19. Action to	aken to financially	constrain the FTIP	Total:	
3757	HBP Local Match	CON	2,960,0	-2,960,000							
ed. Reir	mb. Rate: 100.0	00%	3/20/2 <mark>01</mark> 8 Darlene V	Vulff: Ready to Advertis	e. CON funds m	oved from FFY 18/	19 to 17/18. As re	quested by agency	l.	Total:	
3757	HBP Local Match	CON	-2, <mark>960,</mark> 0	2,960,000							
Fed. Reir	m <mark>b. Rat</mark> e: 100.0			min: Ready to Advertise			8 to 18/19. Action	taken to financially	constrain the FTIP	Total:	
3757	HBP Local Match	CON	2,960,0	000						-2,314,000	<b>6</b> 46,000
Fed. Reir	mb. Rate: 100.0		9/15/2017 Darlen <mark>e</mark> V Survey.	/ulff: NEARLY Ready to	Advertise. CON	N funds moved from	FFY Beyond to 1	7/18. As requested	d in September 2017	Total:	646,000
3757	HBP	CON			-2,314,000					2,314,000	
Fed. Reir	Local Match mb. Rate: 100.0			min: Not ready to ad wit PUSH). Attempt will be				eyond. Action take	en to financially	Total:	
3757	HBP Local Match	CON		-2,314,000	2,314,000						
Fed. R <mark>eir</mark>	mb. Rate: 100.0			nin: Not ready to ad wit PUSH). Attempt will be				9/20. Action taken	to financially	Total:	
3757	HBP Local Match	CON	-2,314,0	2,314,000							
Fed. Reir	mb. Rate: 100.0			nin: Not ready to ad wit PUSH). Attempt will be				8/19. Action taken	to financially	Total:	
3757	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.0		constrain the FTIP (F	nin: Not ready to ad wit PUSH). Attempt will be on: 2016/17-21/22 to 2	made to program	i this project in year	shown. 8/25/2019	9 DLAAdmin: Fun		Total:	
3757	HBP Local Match	CON	2,314,0	000						-2,314,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.0		9/19/2016 Darlene V 2016 Survey	/ulff: Not ready to ad wi	thin 6 months. C	CON funds moved f	om FFY Beyond to	o 16/17. As reques	sted in September	Total:	

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3757	HBP	CON		L <sub>2</sub>		-2,314,000					2,314,000	
3131	Local Match	CON				-2,314,000					2,314,000	
Fed. Reii	mb. Rate: 100.00%						ON funds moved front this project in year	om FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
3757	HBP Local Match	CON			-2,314,000	2,314,000						
Fed. Reii	mb. Rate: 100.00%				•		ON funds moved for this project in year	om FFY <mark>1</mark> 8/19 to 19 shown.	/20. Action taken	to financially	Total:	
3757	HBP Local Match	CON	-2	2,314,000	2,314,000							
Fed. Reil	mb. Rate: 100.00%						ON funds moved for this project in year	om FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	
3757	HBP	CON										
	Local Match											
Fed. Reii	mb. Rate: 100.00%	C	ons <mark>train</mark> the F	TIP (PUSH)	Attempt will be	nade to program	i this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLAAdmin: Fun	to financially Idline zeroed out due	Total:	
3757	HBP	CON	2	2,314,000							-1,997,000	31 <mark>7,0</mark> 00
F <mark>ed</mark> . Reir	Local Match mb. Rate: 100.00%	-	/17/2015 Dar 015 Survey.	lene Wulff: N	l <mark>ot ready to a</mark> d wi	thin 6 months. (	CON funds moved f	rom FFY Beyond to	16/17. As reques	sted in September	Total:	317,000
3757	HBP	CON	-1	,997,000							1,997,000	
	Local Match											
Fed. Reir	mb. Rate: 100.00 <mark>%</mark>						ON funds moved front this project in year	om FFY <mark>17</mark> /18 to Be shown.	eyond. Action take	en to financially	Total:	
3757	HBP Local Match	CON	1	,997,000							-1,997,000	
Fed. Reir	mb. Rate: 100.00%		/25/2014 Dar 014 Survey.	lene Wulff: N	lot ready to ad wi	thin 6 months. C	CON funds moved f	rom FFY Beyond to	17/18. As reques	sted in September	Total:	-
3757	HBP Local Match	CON	-1	,997,000							1,997,000	
Fed. Reir	mb. Rate: 100.00%						I funds moved from advertise can be de		nd. Individually li	sted projects should	Total:	i i
3757	HBP Local Match	CON	1	<b>,9</b> 97,000							-1,997,000	
<sup>∓</sup> ed. Rei⊓	mb. Rate: 100.00%		/23/2011 Har 011 Survey.	minder Basi:	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 14/15. As requ	ested in September	Total:	

[	District: 03	County: El l	Dorad <mark>o</mark>								
Respo	nsible Agency		2Prio/2	18219	19220	20221	21/22	2 <b>2</b> <del>1</del> 232	23/24	Beyond	Total
3757	HBP Local Match	CON								272,000	272,000
Fed. Rei	imb. Rate: 100.009	6 8/17/2 <mark>01</mark> 1 F	Harminder Basi: F	er 6d submitted	on 08/15 <mark>/</mark> 2011. N	lot ready to ad wit	hin 6 months			Total:	272,000
3757	HBP Local Match	CON								1,725,000	1,725,000
Fed. Rei	imb. Rate: 100.009		Michael McCollum Michael McCollum		0	' '				Total:	1,725,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado 18779 24/22 2 23/24 Bayond 19/2 20//21 23/23 Prior Total Responsible Agency BRIDGE NO. 25C0096, OAK HILL ROAD OVER SQUAW HOLLOW CREEK, 0.6 MI S PLEASANT VALY RD. Replace existing 2 lane bridge El Dorado County with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5925(109) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Total Beyond PE 656,250 140,000 796,250 R/W 202,000 80,000 282,000 CON 5,639,400 5,639,400 Total 858,250 220,000 5,639,400 6,717,650 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 858,250 220,000 5,639,400 6,717,650 Local Match LSSRP Bond Local AC Total 858,250 220,000 5,639,400 6,717,650 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 656,250 140,000 796,250 Local Match LSSRP Bond Local AC 656.250 796.250 Total 140.000 Phase Funding Details: 20/21 21/22 22/23 23/24 Proj id Prior 18/19 19/20 Beyond Funds Src Phase Total HBP PE 3880 -140,000140,000 New! Local Match Fed. Reimb. Rate: 100,00% 7/1/2019 Harminder Basi: Not ready to ad within € months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to Total next fiscal year PE 3880 HBP -110,000 140,000 30,000 Local Match Fed. Reimb. Rate: 100,00% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September Total 30,000 2018 Survey. HBP PE 3880 **Local Match** Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Fund line failed to deliver. Total 6/8/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. 8/25/2019 DLA-Admin: Fundline

zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle

Respor	nsible Agency		Priof	18/19	19/29	20%21	23/22 2	2	2 <del>2</del> /2 <del>3</del>	23/224	Beyond	Total 2	
3880	HBP Local Match	PE	110,000									110,000	-8
Fed. Rein	nb. Rate: 100.00%	9/19/201	l € Darlene Wulff: A	s requested in Se	ptember 2016 Sur	vey					Total:	110,000	
3880	HBP Local Match	PE	656,250									<b>6</b> 56,250	
Fed. R <mark>ei</mark> n	nb. Rate: 100.00%		)11 Harminder Basi )11 Harminder Basi				y to ad within 6 r	months			Total:	656,250	
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total	7
		Fed \$	202,000		80,000							282,00	0
	I I	Local Match	5		ļ	265			1015	70	33.60		
	L	SSRP Bond			Î		39		300	7.	=0.0		_
		Local AC											_
		Total	202,000	s	80,000	24.0	:		130	e e		282,00	0
	Funding Details:		Delea	10/40	40/00	20/24	24/22		22/22	22/24	Davis		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total	
3880	HBP Local Match	R/W			30,000							30,000	N
Fed. Rein	nb. Rate: 100.00%	9/16/201	19 Vlad Popko: Co	st increase as req	uested per Septen	nber 2019 Survey	and Exhibit 6D	dated 9/	20/19		Total:	30,000	
3880	HBP	R/W		-50,000	50,000								Ne
	Local Match												
F <mark>ed. Rein</mark>	nb. Rate: 100.00%	7/1/2019 next fisc	9 Harminder Basi:     l <mark>al year</mark> .	Not ready to ad wi	t <mark>hi</mark> n 6 months. RV	V funds moved fro	om FFY 1 <mark>8</mark> /19 to	o 19/20.	Funds not o	bligated, moved to	Total:	H.A	
3880	HBP	RW		50,000								50, <mark>0</mark> 00	
	Local Match										-		
Fed. Rein	nb. Rate: 100.00%	10/3/201	18 Harminder Basi:	As requested in	September 2018 S	Survey.					Total:	50,000	
3880	HBP Local Match	R/W	202,000		-202,000								
Fed. Rein	nb. Rate: 100.00%	6/8/2017	7 Darlene Wulff: No	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 19/20 to 1	16/17.			Total:		
3880	HBP Local Match	R/W	-202,000		202,000								
	LOUGH HILICHI												

	District: 03	County: I	El Dorado								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3880	HBP Local Match	R∕W									
ed. Reir	mb. Rate: 100.00%	Survey.		lmin: Fundline zer					d in September 2016 This does not impact	Total:	
3880	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adr					m FFY 16/17 to 17/ 2018/19-23/24. T			Total:	
3880	HBP Local Match	R/W									
<sup>F</sup> ed. R <mark>ei</mark> r	mb. Rate: 100.00%	Survey.		lmin: Fundline zer					d in September 2015 This does not impact	Total:	
3880	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adr					m FFY 16/17 to 17/ 2018/19-23/24. T			Total:	
3880	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	Survey.		lmin: Fundline zer					d in September 2014 This does not impact	Total:	-
3880	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	2013 Su		LA-Admin: Fundlir			from FFY 13/14 to gration: 2016/17-2		ed in September 3/24. This does not	Total:	
3880	HBP Local Match	R/W	202,000								202,000
ed. Reir	mb. Rate: 100.00%			i: Reimbursement i: Update per 6A s			y to ad within 6 mo	onths		Total:	202,000

	District: 03	County:	El Dorado									
Respo	nsible Agency		<sup>2</sup> Prior	18/ <b>1</b> 9	12/20	20121	24/22 2	2 22/23	23/224	Beyand	Tota <sup>2</sup>	
Ş	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
	v.	Fed \$						j.		5,639,400	5,639,40	0
		Local Match	31			i i						
	L	SSRP Bond										_]
		Local AC						j				_
		Total			27					5,639,400	5,639,40	0
P	Funding Details:										70	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3880	HBP	CON							-5, <b>6</b> 39, <b>4</b> 00	5,639,400		New!
Fed. Reir	Local Match mb. Rate: 100.00%					CON funds moved am this project in ye		o Beyond. Action	taken to financially	Total:		
3880	HBP	CON						-5,639,400	5,639,400			New!
Fed. Reir	Local Match mb. Rate: 100.00%					CON funds moved Im this project in ye	d from FFY 22/23 t ear shown.	o 23/24. Action to	aken to financially	Total:	1/A 20 0 ;	
3880	HBP	CON					-5,6 <mark>39,400</mark>	5,639,400				New!
Fed. Reir	Local Match mb. Rate: 100.00%					CON funds moved im this project in y	d from FFY 21/22 to ear shown.	o 22/23. Action ta	aken to financially	Total:	*	
3880	HBP	CON				-5,639,400	5,639,400					New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%	constr				CON funds moved im this project in ye	d from FFY 20/21 t ear shown.	o 21/22. Action to	aken to financially	Total:		
3880	HBP	CON				5,639,400				-5,639,400		New!
Fed. Reir	Local Match mb. Rate: 100.00%		019 Vlad Popko: Survey,	Not ready to ad w	ithin 6 months. C	CON funds moved	from FFY Be <mark>y</mark> ond	to 20/21. As requ	iested in September	Total:		
3880	HBP	CON								2,620,650	2,620,650	
	Local Match											
Fed. Reir	mb. Rate: 100.00%	3/8/20	19 Har <mark>minder Bas</mark>	si: As requested t	by Exhibit 6-A date	ed 03.04.2019				Total:	2,620,650	
3880	HBP Local Match	CON			-3,018,750					3,018,750		
Fed. Reir	mb. Rate: 100.00%					CON funds moved im this project in ye		o Beyond. Action	taken to financially	Total:	**	

D	District: 03	County: El	Dorado									
Respoi	nsible Agency		Prior	18/29	19/20	20/21	21/22	2	22/23	23/24	Beyond	Total Z
3880	HBP Local Match	CON		-3,018,750	3,018,750							
ed. Reir	mb. Rate: 100.00%	TOTEGIEGI				N funds moved fro this project in year		19/20	Action take	en to financially	Total:	
3880	HBP Local Match	CON		3,018,750							-3 <mark>,018,750</mark>	
ed. R <mark>eir</mark>	mb. Rate: 100.00%	9/19/2016 2016 Surv		Not ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY Beyond	d to 18/	19. As requ	ested in September	Total:	
3880	HBP	CON			-3,018,750						3,018,750	
	Local Match											
ed. Reir	mb. Rate: 100.00%			,		N funds moved fro this project in year		Beyor	nd Action ta	ken to financially	Total:	
3880	HBP Local Match	CON			3,018,750						-3,018,750	
ed. Reir	mb. Rate: 100.00%	9/17/2015 2015 Surv		Not ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY <mark>B</mark> eyond	d to 19/	20. As <mark>req</mark> u	ested in Septem <mark>b</mark> er	Total:	
3880	HBP	CON									3,018,750	3,018,750
	Local Match											
Fed. Reir	mb. <mark>Rat</mark> e: 100.00%			si: Reimbursemen si: Update per 6A	0	% (Toll Credits). 23/2011: Not ready	to ad within 6 i	months			Total:	3,018,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency | Prior 1879 19/26 26/121 21/22 2 2 22/23 23/24 BB/2000 Total

El Dorado County

BRIDGE NO. 25C0113, SILVER FORK RD OVER SOUTH FK AMERICAN RIVER, 0.1 MI SE OF SR 50. Rehabilitate existing 2 lane bridge. No added lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(095)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	815,000				A				815,000
R/W	108,000					Ī			108,000
CON	2,281,606	148,400							2,430,006
Total	3,204,606	148,400							3,353,006
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,204,606	148,400							3,353,006
Local Match									
LSSRP Bond									
Local AC									
Total	3,204,606	148,400							3,353,006
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	815,000								815,000
Local Match						ĺ			
LSSRP Bond	-								
Local AC									
Total	815,000								815,000

Phase	<b>Funding</b>	Details

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3767	HBP	PE	65,000								<b>65,000</b>
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 4/2/2018	Darlene Wulff: Upd	ated according to	6-D					Total:	<b>65,000</b>
3767	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		14 DLA-Admin: Lin n: 2012/13-17/18 to					Fundline zeroed o	ut due to FTIP cycle	Total:	
3767	HBP	PE	250,000								250,000
	<b>Local Match</b>										
Fed. Rein	nb. Rate: 100.00%	9/25/201	4 Darlene Wulff: Up	odate as requeste	d in September 2	014 Survey				Total:	250,000

, (COPO	nsible Agency		Pribit	18779	19/26	28/21	22/22	2 22/23	23/24	Beyond	Total D
3767	HBP Local Match	PE									
Fed. Reii	nb. Rate: 100.00%	DLA-Adr							nabilitation. 8/21/2015 Impact funds in the	Total:	
3767	HBP Local Match	PE	-250,000								-250,000
Fed. Reimb. Rate: 100.00% 3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2012.								Total:	-250,000		
3767	HBP Local Match	PE	750,000								750,000
Fed. Rei	mb. R <mark>at</mark> e: 100.00%		0 Linda Newton: F 0 Linda Newton: F			(Toll Credits).				Total:	750,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	108,000					j		1	108,00
		Local Match									
	L	SSRP Bond						Į.	2		
		Local AC		Į.	1		2.				
		Total	108,000				8		2	33.5	108,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3767	HBP Local Match	R/W	28,000								28 <mark>,000</mark>
Fed. Reimb. Rate: 100.00%  9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds increased September 2014 Survey.				ed and moved fro	m FFY 15/16 to 1	4/15 as requested in	Total:	28,000			
3767	HBP RW Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-Adr							yet dear. 8/17/2017 mpact funds in the	Total:	
3767	HBP Local Match	R/W									_
Fed. Reir	nb. Rate: 100.00%	2013 Su		LA-A <mark>dmin:</mark> Fund				•	uested in September 17-21/22. This does no	Total:	
3767	HBP Local Match	R/W	20,000								20,000
	Fed. Reimb. Rate: 100.00% 3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2013.										

Respo	nsible Agency	2Prior	18 <del>719</del>	19/20	20721	21/22 2	2 22/23	23/24	Begyon?	Total
3767	HBP R/W Local Match				7146		10110		_	
rea. Reii	2011 5	011 Harminder Basi: Survey. 8/21/2015 D funds in the current	LA-Admin: Fundlin					ested in September 5-19/20. Thi <mark>s d</mark> oes no	Total: ot	
3767	HBP R/W Local Match	€0,000								60,000
Fed. Reii		010 Linda Newton:   010 Linda Newton:			Toll Credits).				Total:	60,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	2,281,606	148,400					1	II.	2,430,0
	Local Match					100	2			
	LSSRP Bond				942				140	
	Local AC					3	3		18	
D:	Total	2,281,606	148,400	J.	3.41	745	1200		4294	2,430,0
Proj id	Funding Details: Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3767	HBP CON Local Match		148,400	10.20	20,2 (	2.1122	22.23	232.	Zejena	148,400
Fed. Reir	nb. Rate: 100.00% 10/3/20	018 Harminder Basi:	As requested in S	September 2018	Survey.				Total:	148,400
3767	HBP CON Local Match	513,€06								513, <b>606</b>
Fed. Reir	nb. Rate: 100.00% 4/2/20	18 Darlene Wulff: U	pdate based on Aw	ard					Total:	513,606
3767	Local AC (HBP) CON Local Match	-1,539,919	1,539,919							
Fed. Reir	nb. Rate: 100.00% 10/18/	2017 DLA-Admin: A	dvance AC convers	sion from 18/19 to	o 17/18.				Total:	
3767	HBP CON Local Match	1,768,000	-1,539,919							228,081
Fed. Reir	nb. Rate: 100.00% 10/18/	2017 DLA-Admin: C	ON costs adjusted	for award and ac	dvanced from FFY	18/19 to 17/18.			Total:	228,081
3767	HBP CON		- <b>76</b> 0, <mark>0</mark> 81							-760,081
	LOCAL MARCHI									

[	District: 03	Cour	nty: El Dorado								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3767	Local AC (HBP) Local Match	CON	1,539,919	-1,539,919							
Fed. Rei	mb. Rate: 100.00%	11	/18/2016 Darlene Wu	ulff. Ready to advertis	e. AC programi	med on 17-2 Admir	Mod approved 1/3	0/17		Total:	
3767	HBP Local Match	CON	-2,300,000	2,300,000							
Fed. Rei	mb. Rate: 100.00%			: NEARLY Ready to not made to prompt will be made to prompt will be made to prompt will be made to prompt.			FFY 17/18 to 18/1	Action taken to	financially constrain	Total:	
3767	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	th	e FTIP (PUSH). Atter	: NEARLY Ready to a mpt will be made to pro 17-21/22 to 2018/1 <del>9</del> -2:	ogram this proje	ect in year shown.	8/25/2019 DLAAdı	nin: Fundline zer		Total:	
3767	HBP Local Match	CON	2,300,000	-2,300,000							
Fed. Rei	mb. Rate: 100.00%	-	19/2016 Dariene Wulf urvey.	ff: NEARLY Ready to	Advertise. CON	N funds moved from	n FFY 18/19 to 16/	7. As requested	in September 2016	Total:	
3767	HBP Local Match	CON	-2,300,000	2,300,000							
Fed. Rei	mb. Rate: 100.00%			: NEARLY Ready to ment will be made to pro			FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
3767	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	th	e FTIP (PUSH). Atter	: NEARLY Ready to many will be made to properly 27-21/22 to 2018/19-23	ogram this proje	ect in year shown.	8/25/2019 DLA-Adr	nin: Fundline zero		Total:	
3767	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	th	e FTIP (PUSH). Atter	NEARLY Ready to made to properly will be made to properly 27-21/22 to 2018/19-23	ogram this proje	ect in year shown.	8/25/2019 DLAAdr	nin: Fundline zer	•	Total:	
3767	HBP Local Match	CON	2,300,000	(						-2,300,000	
Fed. Rei	mb. Rate: 100.00%		17/2015 Darlene Wulf urvey.	ff: NEARLY Ready to	Advertise. CON	N funds moved from	n FFY Beyond to 1	5/16. As requeste	ed in September 2015	Total:	
3767	HBP Local Match	CON	-2,300,000							2,300,000	
Fed. Rei	mb. Rate: 100.00%			: Not ready to ad with SH). Attempt will be n				eyond. Action tak	en to financially	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			L	.0, 10	.0/20	_U/_ t	- 17££	22,20	£0,£1	Doyona	Otal
3767	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 100.00%	constr	/2014 DLA-Admin: rain the FTIP (PUSF P cycle migration: 2	I). Attempt wißbe	made to program	this project in year	shown. 8/25/2019	DLAAdmin: Fur	to financially ndline zeroed out du	Total: e	
3767	HBP	CON	2,300,000							-2,300,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%		2014 Darlene Wulff: Survey.	Not ready to ad w	ithin 6 months. C	ON funds moved fr	om FFY Beyond to	15/16. As reques	sted in September	Total:	
3767	HBP	CON	-2,300,000							2,300,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%		/2013 DLA-Admin: rain the FTIP (PUSF					yond. Action take	en to financially	Total:	
3767	HBP	CON									
	Local Match										
ed. Reir	nb. <mark>Rate: 100.00%</mark>	11/14/	/2013 DLA-Admin:	Not ready to ad wit	thin 6 months. Co	ON funds moved fire	om FFY 16/17 to 17	18. Action taken	to financially	Total:	
			rain the FTIP (PUSF P cycle migration: 2	,					ndline zer <mark>oe</mark> d out du	е	
3767	HBP	CON	2,300,000							-2,300,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%		2013 Harminder Bas Survey.	ii: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	to 16/17. As requ	ested in September	Total:	
3767	HBP	CON								-1,150,000	-1,1 <mark>50,0</mark> 00
	Local Match										
ed. Reir	nb. Rate: 100.00%	3/13/2	2013 Harminder Bas	i: Per 6A submitted	d on 12-14-2013.					Total:	-1,150,000
3767	HBP	CON	-3,450,000							3,450,000	
3101	Local Match	0011	0, 100,000							0,400,000	
ed. Reir	nb. Rate: 100.00%		/2011 DLA-Admin: ain the FTIP (PUSF					yond. Action take	en to financially	Total:	
3767	HBP	CON		,							
	Local Match	0011									
ed. Reir	nb. Rate: 100.00%	constr	/2011 DLA-Admin: rain the FTIP (PUSI P cycle migration: 2	I). Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially adline zeroed out du	Total:	
3767	HBP Local Match	CON	3,450,000							-3,450,000	
ed. Reir	nb. Rate: 100.00%		2011 Harminder Bas Survey.	i: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	o 14/15. As requ	ested in September	Total:	

	District: 03	County:	El Dorado								
Respo	nsible Agency		2 Príto 2	18/19	19/20	20/21	21/22	22/23	23/242	Beyond	Total
3767	HBP	CON	-3,450,000							3,450,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%		010 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	nin 6 months. COM	N funds moved fro	m FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3767	HBP	CON	3,450,000								3,450,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		10 Linda Newton: Ro 10 Linda Newton: No		,	oll Credits).				Total:	3,450,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior 18719 19/26 20/21 21/22 2 2 22/23 23/24 Bizyond Total

Placerville

BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST. Replace 1 lane bridge with 2 lane bridge. (not Change!

BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST. Replace 1 lane bridge with 2 lane bridge. (not capacity increasing) 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRCML -5015(011)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	773,303				598,561				1,371,864
R/W					75,000				75,000
CON								2,862,000	2,862,000
Total	773,303				673,561			2,862,000	4,308,864
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	684,605				604,906	70		2,862,000	4,151,511
Local Match	88,698				68,655				157,353
LSSRP Bond									
Local AC						772			
Total	773,303				673,561			2,862,000	4,308,864
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	684,605				529,906				1,214,511
Local Match	88,698				68,655				157,353
LSSRP Bond	3				80	2	j		
Local AC									
Total	773,303				598,561				1,371,864

Phase Funding	Details:
---------------	----------

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3260	HBP	PE				-529,906	529,906					Ne
	Local Match					-68,655	68,655					
Fed. Reir	mb. Rate: 88.53%		10/22/2019 DLA-Admin: Push funding to FFY 21/	Not ready to ad within 6 22, per LAPG Ch. 6.	months.	PE funds moved from F	FY 20/21 to 21/2	22. Del <mark>ivery failur</mark> e	e of phase in 18/19.	Total:		
3260	HBP	PE		-529,906		529,906						Ne
	Local Match			- <b>6</b> 8, <b>6</b> 55		68, <b>65</b> 5						
Fed. Reir	mb. Rate: 88.53%	•	9/12/2019 Vlad Popko: Gurvey.	Not ready to ad within 6 r	month <mark>s</mark> . I	PE funds moved from FF	Y 18/19 to 20/21	l. As requested in	September 2019	Total:		
3260	HBP	PE	-529,906	529,906								
	Local Match		-68,655	<b>6</b> 8, <b>6</b> 55								
Fed. Reir	mb. Rate: 88.53%			Fund line failed to delive Not ready to ad within 6		PE funds moved from FI	FY 17/18 to 18/1	9. NEPA not yet	clear.	Total:	<del></del>	

Respo	nsible Agency		Prior	18729	19/20	20121	24/22	2	22/23	23/24	Beyand	Total
3260	HBP	PE										
ed. Reir	Local Match mb. Rate: 88.53%		10/10/2017 Darlene Wulf next fiscal year 8/25/201	,						0 ,	Total:	
			not impact funds in the cu	rrent FTIP cycle.								
3260	HBP	PE	202,022									202,022
	Local Match		26,174									26,17
ed. Reir	mb. Rate: 88.53%		9/15/2016 Darlene Wulff:	Update according t	to September 201	6 HBP survey					Total:	228,19
3260	HBP	PE										
	Local Match											
ed. Reir	mb. Rate: 88.53%		4/21/2016 Darlene Wulff: cycle migration: 2016/17	-	-	· ·				out due to FTIP	Total:	
3260	HBP	PE	-202,022									-202,02
	Local Match		-26,174									-26,17
ed. Reir	mb. Rate: 88.53%		4/4/2016 Darilene Wulff:	Only funding 35% de	esign and up to N	EPA Completion in	15/16				Total:	-228,19
3260	HBP	PE	639,066									639,06
3200	Local Match	' _	82,798									82,79
ed. Reir	mb. Rate: 88.53%		2/5/2016 Darlene Wulff:	Jpdated per 6-A							Total:	721,86
3260	HBP	PE	88,530									88,53
3200	Local Match	FE	11,470									11,47
od Doir	mb. Rate: 88,53%			Additional DE on so	augusted on Conta	ombor 201E Curvo					_	11,41
eu. Keii	iib. Nate. 66.55%		9/17/2015 Darlene Wulff:	Additional PE as IE	equested on Septe	ember 2015 Surve	У				Total:	100,00
3260	HBP	PE										
	Local Match											
ed. Reir	mb. Rate: 88.53%		10/27/2014 DLA-Admin: the FTIP (PUSH). 8/17/2 not impact funds in the cu	017 DLA-Admin: Fu						,	Total:	
3260	HBP	PE	113,318	•								113,31
	Local Match		14,682									14,68
ed. Reir	mb. Rate: 88.53%		9/30/2014 Darlene Wulff: from FFY 13/14 to 14/15.	Not ready to ad wit	hin 6 months. As	requested in Sept	tember 2014 Su	ır <b>v</b> ey, F	PE f <mark>und</mark> s in <mark>c</mark> re	ased and moved	Total:	128,00
3260	HBP	PE	416,976									-416,97
	Local Match		-54,024									-54,02
ed. Reir	mb. Rate: 88.53%		8/12/2013 Harminder Bas CMA from HBP Database		70			ation -	\$410 HBP. F	Remove \$470,590 of	Total:	·471,00

Respo	nsible Agency		Prior	18779	19/20	20121	21/22 2	2 22/23	23/24	Bæyond	Total
3260	HBP Local Match	PE	177,0 <b>6</b> 0 22,940								177,060 22,940
ed. Reir	mb. Rate: 88.53%	9/26/20	112 Harminder Basi:	As requested in	September 2012	Survey.				Total:	200,000
3260	HBP Local Match	PE	354,120 45,880								354,120 45,880
ed. Reir	mb. Rate: 88.53%	10/20/2	2009 Michael McColl	um: Additional lir	ne to show amour	nt authorized for F	E			Total:	400,000
3260	HBP Local Match	PE	<b>62</b> ,856 8,144								<b>62</b> ,85 <b>6</b> 8, <b>14</b> 4
ed. Reir	mb. Rate: 88.53%	10/18/2	2007 Michael McColl	um: Consultant v	vas selected and	contract negotiate	d - Funding refle	ects negotiated c	ontract price.	Total:	71,000
3260	HBP Local Match	PE	196,537 25,463								196,537 25,463
ed. Reir	mb. Rate: 88.53%									Total:	222,000
	R/W Summary	<i>/</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					75,000				75,0
		Local Match									
	L	SSRP Bond				786	5			3.00	
		Local AC				4	75.000				75.00
Phase	L Funding Details:	Total					75,000				75,00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3260	HBP Local Match	R/W				-75,000	75,000				rotal
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: No unding to FFY 21/22,		nin 6 months. RV	V funds moved fro	m FFY 20/21 to	21/22. Delivery	failure of phase in 18/	19. Total:	
3260	HBP Local Match	R/W		-75,000		75,000					
ed. Reir	mb. Rate: 100.00%	9/12/20 Survey		ready to ad withi	n 6 months. RW	funds moved from	n FFY 18/19 to 2	20/21. As reques	ted in September 201	9 Total:	
3260	HBP Local Match	R∙W	-75,000	75,000							
ed. Rein	mb. Rate: 100.00%		2019 <mark>D</mark> LA-Adm <mark>in: Fu</mark> 117 DLA-Admin: No	und line failed to d	deliver. n 6 months RW	funds moved from	n FFY 16/17 to 1	8/19 NEPA not	vet dear	Total:	*

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
_			L								
3260	HBP	R/W									
- J. D.:-	Local Match	014010	0405   144   187   1		1 : 0 # DV	46 1 16	FFV 47/40 L 40	447 A		_	
ed. Keir	nb. Rate: 100.00%		016 Darlene Wulff: N						In September 2016 This does not impact	Total:	
		,	in the current FTIP cy		toed out due to 1 1	Ti Cycle migration	1. 2010/11-21/22 0	0 20 10/ (3-23/24.	This does not impact		
3260	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	10/17/2	2015 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 15/16 to 17/	18. NEPA not yet	clear. 8/25/2019	Total:	
			dmin: Fundline zero							TOLAI.	
		curren	t FTIP cycle.								
3260	HBP	R/W	-100,000								-10 <mark>0</mark> ,000
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/17/20	015 Darlene Wulff:As	requ <mark>es</mark> ted on Se	ptember 2015 Sur	vey				Total:	-100,000
3260	HBP	R/W									
	Local Match	0.140.10	0.45 51 4 4 1				F51/ 45/40/ 47/4				
ed. Rein	nb. Rate: 100.00%		015 DLA-Admin: Not dmin: Fundline zero					,		Total:	
			t FTIP cycle.	ed but due to i ili	cycle migration.	2010/11-21/22 (0	2010/19-23/24.	ms does not impai	Et idilds iii die		
3260	HBP	R/W									
	Local Match										
ed. Rein	nb. <mark>Rat</mark> e: 100.00%	10/27/2	2014 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fror	m FFY 14/15 to 15/	16. NEPA not yet	clear. 8/17/2017	Total:	
			dmin: Fundline zero	ed out due to FTIF	cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not impa	ct funds in the	rotal.	
			t FTIP cycle.								
3260	HBP	R/W									
	Local Match									:	
ed. Rein	nb. Rate: 100.00%		014 Darlene Wulff: N						In September 2014 This does not impact	Total:	
			n the current FTIP cy		out due to i	TIP Cycle migration	1. 2014/13-19/200	0 20 10/11-21/22	This does not impact		
3260	HBP	R/W									
0200	Local Match										
ed. Rein	nb. Rate: 100.00%	3/25/20	014 DLAAdmin: Not	t ready to ad within	n 6 months. RW f	unds moved from	FFY 14/15 to 15/1	6. NEPA not yet o	lear. 8/17/2017	Total:	
			dmin: Fundline zero	,				,		TOTAL.	
		current	t FTIP cycle.								
3260	HBP	R/W									
	Local Match										
od Doin	nb. Rate: 100.00%	10/14/2	2013 Harminder Basi	: Not ready to ad	within 6 months.	RW funds moved	from FFY 13/14 to	14/15. As reques	sted in September	Total:	
eu. Rein		0010	Survey. 8/17/2017 DI	A A 4		1- ETID .		0100 4- 004044 -	1/00 Th:- 1	· O tall	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3260	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	20 <mark>1</mark> 2 Surv		: Not ready to ad w DLA-Admin: Fundlin FTIP cycle.						Total: ot	
3260	HBP Local Match	R/W									
ed. Reii	mb. Rate: 100.00%	2011 Sur		: Not ready to ad v LA-Admin: Fundlin FTIP cycle.						Total:	
3260	HBP Local Match	R∕W	53,000								53,000
ed. Reii	mb. Rate: 100.00%	6/28/2010	Michael McCollu	ım: Per Agency re	equest (Exh <mark>ib</mark> it 6-D	) increase R/W fu	nds and move to t	he 11/12 fiscal ye	еаг.	Total:	53,000
3260	HBP Local Match	R∕W									
ed. Reii	mb. Rate: 100.00 <mark>%</mark>	10 <mark>/2</mark> 0/200		mbursement chang lum: RW funds mo	oved from FFY Pri	or to 9/10. 8/22/2		Fundline zeroed o	out due to FTIP cyc	Total:	200 200 4 3
				2010/11 13/19. 1	TIIS GOES HOL IIIIPa	ct lunas in the cur	Tent File Cycle.				
3260	HBP Local Match	R/W	122,000	2010/11 10/19. 1	Tills does not impa	ct lunds in the cur	Tent FTIP cycle.				122,000
		R/W	122,000	mbursement chang	·		тепі ғ пе сусіе.			Total:	122,000
	Local Match	R/W 4/1/2010 I	122,000		·		21/22	22/23	23/24	Total:	
	Local Match mb. Rate: 100.00%	R/W 4/1/2010 I	122,000 DLA-Admin: Reir	mbursement chang	ged to 100% (Toll	Credits).	,	22/23	23/24	2123	122,000
	Local Match mb. Rate: 100.00%  CON Summary	R/W 4/1/2010 I	122,000 DLA-Admin: Reir	mbursement chang	ged to 100% (Toll	Credits).	,	22/23	23/24	Beyond	122,000 Total
	Local Match mb. Rate: 100.00%  CON Summary	R/W 4/1/2010 I	122,000 DLA-Admin: Reir	mbursement chang	ged to 100% (Toll	Credits).	,	22/23	23/24	Beyond	122,000 Total
	Local Match mb. Rate: 100.00%  CON Summary	### R/W  4/1/2010    7:  Fed \$  Local Match	122,000 DLA-Admin: Reir	mbursement chang	ged to 100% (Toll	Credits).	,	22/23	23/24	Beyond	122,000 Total
ed. Rein	Local Match mb. Rate: 100.00%  CON Summary  L	Fed \$ Local Match SSRP Bond	122,000 DLA-Admin: Reir	mbursement chang	ged to 100% (Toll	Credits).	,	22/23	23/24	Beyond	122,000 Total
ed. Rein	Local Match mb. Rate: 100.00%  CON Summary  L LS  Funding Details:	R/W  4/1/2010 I  Fed \$  Local Match  SSRP Bond  Local AC	122,000  DLA-Admin: Reir  Prior	18/19	19/20	Credits).	21/22			Beyond 2,862,000 2,862,000	122,000 Total 2,862,000 2,862,000
ēd. Reir	Local Match mb. Rate: 100.00%  CON Summary  L LS  Funding Details: Funds Src	R/W  4/1/2010 I  Fed \$  cocal Match SSRP Bond Local AC Total  Phase	122,000 DLA-Admin: Reir	mbursement chang	ged to 100% (Toll	Credits).	,	22/23	23/24	Beyond 2,862,000	122,000 Total 2,862,000
Fed. Rein	Local Match mb. Rate: 100.00%  CON Summary  L LS  Funding Details:	Fed \$  cocal Match SSRP Bond Local AC Total	122,000  DLA-Admin: Reir  Prior	18/19	19/20	Credits).	21/22			Beyond 2,862,000 2,862,000	122,000 Total 2,862,000 2,862,000
Phase Projid 3260	Local Match mb. Rate: 100.00%  CON Summary  L  LS  Funding Details: Funds Src  HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/30/201	122,000 DLA-Admin: Reir Prior Prior  Prior	18/19	19/20 19/20 19/20 19/20 19/20 19/20	Credits).  20/21  20/21	21/22 21/22 m FFY 23/24 to B	22/23	23/24 -2,862,000	2,862,000 2,862,000 Beyond	122,000 Total 2,862,000 2,862,000
Phase Projid 32©0	Local Match mb. Rate: 100.00%  CON Summary  L  LS  Funding Details: Funds Src  HBP  Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/30/201	122,000 DLA-Admin: Reir Prior Prior  Prior	18/19 18/19 18/19 lot ready to ad with	19/20 19/20 19/20 19/20 19/20 19/20	Credits).  20/21  20/21	21/22 21/22 m FFY 23/24 to B	22/23	23/24 -2,862,000	Beyond 2,862,000  2,862,000  Beyond 2,862,000	122,000 Total 2,862,000 2,862,000

Respor	nsible Agency		Prio <sup>2</sup>	18479	19/2	20721	22/22 2	2	2 <del>2/23</del>	23224	Beyond	Total 2
3260	HBP Local Match	CON					-2,862,000	:	2,862,000			
ed. Rein	nb. Rate: 100.00%			ot ready to ad withi . Attempt will be m				22/23	. Action taken	to financially	Total:	
3260	HBP Local Match	CON					2,862,000				-2,862,000	
ed. Rein	nb. Rate: 100.00%	9/12/2019 2019 Surv	•	t ready to ad within	6 months. CON	funds moved fro	m FFY Be <mark>y</mark> ond to	0 21/22	2. As reques <mark>t</mark> e	ed <mark>in</mark> Septem <mark>b</mark> er	Total:	
3260	HBP Local Match	CON					-2,862,000				2,862,000	
ed. Rein	nb. Rate: 100.00%			ot ready to ad with Attempt will be m				Beyor	nd. Action take	en to financially	Total:	
3260	HBP Local Match	CON				-2,862,000	2,862,000					
ed. Rein	nb. Rate: 100.00%			ot ready to ad within Attempt will be m				21/22	. Action taken	to financially	Total:	
3260	HBP Local Match	CON				2,862,000					-2,862,000	
ed. Rein	nb. <mark>Rat</mark> e: 10 <mark>0</mark> .00%	9/15/2017 2017 Surv		Not ready to ad with	nin 6 months. CO	N funds moved t	rom FFY Beyond	to 20/	/21. As reques	sted in September	Total:	
3260	HBP Local Match	CON			-2,862,000						2,862,000	
ed. Rein	nb. Rate: 100.00%			ot ready to ad withi . Attempt will be m				Beyor	nd. Acti <mark>on take</mark>	en to financially	Total:	
3260	HBP Local Match	CON		-2,8 <b>6</b> 2, <mark>0</mark> 00	2,862,000							
ed. Rein	nb. Rate: 100.00%			ot ready to ad withi . Attempt will be m				19/20	. A <mark>cti</mark> on taken	to financially	Total:	7.
3260	HBP Local Match	CON		2,862,000							-2,8 <b>6</b> 2,000	
ed. Rein	nb. Rate: 100.00%	9/16/2016 2016 Surv		Not ready to ad with	nin 6 months. CO	N funds moved f	rom FFY Beyond	1 to 18/	19. As reques	st <mark>ed</mark> in September	Total:	
3260	HBP Local Match	CON									662,000	662,000
ed. Rein	nb. Rate: 100.00%	2/5/2 <mark>016</mark> E	arlene Wulff: Up	odate per 6-A							Total:	662,000

D	istrict: 03	Cou	nty: El Dorado								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3260	HBP Local Match	CON			-2,200,000					2,200,000	
ed. Rein	nb. Rate: 100.00%	-	0/29/2015 DLA-Admin: onstrain the FTIP (PUS					eyond. Action tak	en to financially	Total:	
3260	HBP Local Match	CON		-2,200,000	2,200,000						
ed. Rein	nb. Rate: 100.00%		0/29/2015 DLA-Admin: onstrain the FTIP (PUS	•				/20. Action taken	n to <mark>financia</mark> lly	Total:	
3260	HBP Local Match	CON	-2,200,000	2,200,000							
ed. Rein	nb. Rate: 100.00%		0/29/201 <mark>5</mark> DLA-Admin: onstrain the FTIP (PUS					/19. Action taker	n to <mark>financially</mark>	Total:	
3260	HBP Local Match	CON									
ed. Rein	nb. <mark>Rate: 100.00%</mark>	C	0/29/2015 DLA-Admin: onstrain the FTIP (PUS o FTIP cycle migration:	SH). Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLAAdmin: Fur		Total:	
3260	HBP Local Match	CON	2,200,000							-2,200,000	
ed. Rein	nb. Rate: 100.00%		117/2015 Darlene Wulff 015 Survey.	f: Not ready to ad w	ithin 6 months. CC	ON funds moved f	om FFY Beyond to	16/17. As reque:	sted in September	Total:	
3260	HBP Local Match	CON	-2,200,000							2,200,000	
ed. Rein	nb. Rate: 100.00 <mark>%</mark>		1/14/2013 DLA-Admin: onstrain the FTIP (PUS					eyond. Action take	en to financially	Total:	
3260	HBP Local Match	CON									
ed. Rein	nb. Rate: 1 <mark>0</mark> 0.00%	C	1/14/2013 DLA-Admin: onstrain the FTIP (PUS o FTIP cycle migration:	SH). Attempt will be	made to program t	his projec <mark>t in yea</mark> ı	shown. 8/25/2019	DLAAdmin: Fur	,	Total:	-
3260	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	C	1/14/2013 DLA-Admin: onstrain the FTIP (PUS FTIP cycle migration:	SH) Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3260	HBP Local Match	CON	2,200,000							-2,200,000	
ed. Rein	nb. Rate: 100.00%	10	0/14/2013 Harminder E 013 Survey.	Basi: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyond	1 to 15/16. As red	quested in Septembe	Total:	

D	istrict: 03	County:	El Dorado									
Respor	nsible Agency		Prior	18/19	19/20	20%21	24/22 2	2	2 <del>2</del> /2 <del>3</del>	23/24	Beyond	Tôta <del>l</del>
3260	HBP Local Match	CON	-2,200,000								2,200,000	
ed. Rein	nb. Rate: 100.00%	—	0 DLA-Admin: Reim 009 DLA-Admin: No	,	,	,	om FFY 13/14 to	Beyor	nd.		Total:	
3260	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	10/29/2	0 DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycle	t ready to ad with	nin 6 months CC	ON f <mark>unds moved f</mark> r				DLA-Admin: Fundline FTIP cycle	Total:	
3260	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	10/29/2	0 DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycle	t ready to ad with	nin 6 months CC	ON funds moved fr				DLA-Admin: Fundline FTIP cycle.	Total:	
3260	HBP Local Match	CON	2,200,000								-1,644,000	556,000
ed. Rein	n <mark>b. Rate: 100.00%</mark>						Adjust Construct	ion fun	ids to refilect	current fund year and	Total:	556,000
3260	HBP Local Match	CON	-1,644,000								1,644,000	
ed. Rein	nb. Rate: 100.00%	12/18/2	0 DLA-A <mark>dmin: Reim</mark> 007 DLA-Admin: CC is not ready to advert	N funds moved	•	•	on taken to finand	cially c	onstr <mark>ai</mark> n the F	FTIP (PUSH). HBP	Total:	
3260	HBP Local Match	CON	403,000									403,000
ed. Rein	nb. Rate: 100.00%		0 DLA-Admin: Reim 007 Michael McCollu				estimate based	on curr	ent bid prices	S	Total:	403,000
3260	HBP Local Match	CON	1,241,000									1,241,000
ed. Rein	nb. <mark>Rat</mark> e: 100.00%	4/1/201	0 DLA-Admin: Reim	bursement chang	ged to 100% (To	Il Credits).					Total:	1,241,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

•									
Responsible Agency	Prior	18779	19/20	201/21	24/22 2	2 22/23	23/24	B <b>2</b> yond	Total

Lincoln

BRIDGE NO. 19 0059, McBEAN PARK DR OVER AUBURN RAVINE, E of EAST AVE. Replace existing 2 lane bridge, with a three lane bridge.

Fed Proj: BRLS-5089(021)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,200,000				540,000				1,740,000
R/W					150,000				150,000
CON							11,631,200		11,631,200
Total	1,200,000				690,000		11,631,200		13,521,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,062,360				610,857		10,297,101		11,970,318
Local Match	137,640				79,143		1,334,099		1,550,882
LSSRP Bond									
Local AC				5		Ü			
Total	1,200,000				690,000		11,631,200		13,521,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,062,360				478,062				1,540,422
Local Match	137,640				€1,938	ji	er A		199,578
LSSRP Bond				8					
Local AC									·
Total	1,200,2000	_			540,000				1,740,2000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/ <mark>1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4006	HBP	PE		-478,062			478,062				
	Local Match			- <b>61</b> ,938			<b>61,93</b> 8				
Fed. Rein	mb. Rate: 88.53%	10/16/20	18 DLA-Admin: No	ready to ad withi	n 6 months. PE	funds moved from	FFY 18/19 to 21/22	NEPA not yet	clear.	Total:	
4006	HBP	PE	478,062	478,062							
	Local Match		-61,938	61,938							
Fed. Rein	nb. Rate: 88.53%	9/25/2018 2018 Sur		Not ready to ad w	ithin 6 months. P	E funds moved fro	om FFY 16/17 to 18	/19. As requeste	ed in September	Total:	
4006	HBP	PE	478,062								478,062
	<b>Local Match</b>		61,938								<b>61</b> ,938
Fed. Reir	nb. Rate: 88.53%		18 DLA-Admin: Fui Harminder Basi: A			Survey.				Total:	540,000

	District: 03 Insible Agency	County: F	Prior	18/29	19/20	20721	24/22 2	2 22/23	23/24	Be <sup>2</sup> yand	Total 2
4006 Fed Rei	HBP Local Match mb. Rate: 88,53%	PE 10/2/2011	1,0 <b>6</b> 2,3 <b>6</b> 0 137, <b>6</b> 40 2 Harminder Basi:	New project: No	t ready to ad with	oin 6 months				T-14.1	1,0 <b>62</b> ,3 <b>6</b> 0 13 <b>7</b> , <b>6</b> 40
		10/2/201/	- Turringer Busi.	non project no	trougy to us min	in chais	47			Total:	1,200,000
	R/W Summar	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			1		132,795				132,795
		Local Match					17,205		ļ		17,205
	L	SSRP Bond				I.I.					5
		Local AC									
		Total	Į.			50 KK	150,000		y v		150,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4006	HBP	R/W		-132,795			132,795				
	Local Match			-17,205			17,205			_	
Fed. Rei	mb. Rate: 88.53%	10/16/20	18 DLA-Ad <mark>min: No</mark>	ot ready to ad with	nin 6 months. RV	V funds <mark>moved</mark> froi	m FFY 18/19 to 2	1/22. NEPA no	t yet clear.	Total:	
4006	HBP	R∕W		132,795	-495,768						-362,973
	Local Match			17,205	-64,232						-47,027
Fed. Rei	mb. Rate: 88.53%	9/28/2018 2018 Sur		Not ready to ad v	vithin 6 months.	RW funds moved t	from FFY 19/20 to	o 18/19. As red	juested in September	Total:	-410,000
4006	HBP	R/W	-495,768		495,768						
	Local Match		-64,232		64,232						
Fed. Rei	mb. Rate: 88.53%	10/11/20	16 DLA-Admin: No	ot ready to ad with	nin 6 months. RV	V funds moved from	m FFY 17/18 to 1	9/20. NEPA no	t yet clear.	Total:	
4006	HBP	R/W	451,503								451,503
	Local Match		58,497								5 <mark>8,497</mark>
Fed. Rei	mb. Rate: 88.53%	9/30/201	Harminder Basi:	As requested wit	h September 201	l6 Survey.				Total:	510,000
4006	HBP	R <sub>'</sub> W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adn							yet clear. 8/25/2019 mpact funds in the	Total:	
4006	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		nin: Fundline zeroe	, ,					ridge Survey. 8/25/2019 mpact funds in the	Total:	-

Respor	nsible Agency		Prior	18 <del>77</del> 9	19/20	20721	24/22 2	2 22/23	23/24	Beyond	Total 2
4006	HBP Local Match	R/W	44,2 <b>6</b> 5 5,73 <mark>5</mark>								44,265 5,735
ed. Kein	nb. Rate: 88.53%	10/22/201	4 Bob Baca: Nev	v eligible phase.	Environmental no	ot clear, thus RW p	rogrammed in 20	1 <i>11</i> 2018 FFY.		Total:	50,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		i e	1	V 177	128	377	10,297,101	- C. C. C. C. C. C. C. C. C. C. C. C. C.	10,297,10
		Local Match							1,334,099		1, <mark>3</mark> 34,099
	Ŀ	SSRP Bond			1	200	4 <sup>1</sup>	7.5 h			
		Local AC	2.			590	3	1919		220	
		Total	y.			II.	38	745-	112631200		11,631,200
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
006	HBP	CON						-10,297,101	10,297,101		
	Local Match							-1,334,099	1,334,099		
ed. Rein	nb. Rate: 88.53%					ON funds moved fi this project in yea		23/24. Action tak	en to financially	Total:	
1006	HBP	CON	ITE F (FUSH).	Attempt will be r	nade to program	triis project iri yea	-10,297,101	10,297,101			
	Local Match	CON					-1,334,099	1,334,099			
ed. Rein	nb. Rate: 88.53%	10/31/201	9 DLA-Admin: No	ot ready to ad with	nin 6 months. CC	ON funds moved fi			en to financially	Total:	
		constrain t	the FTIP (PUSH).	Attempt will be r	made to program	this project in yea	r shown.		•	Total.	
1006	HBP	CON					10,297,101			-10,297,101	
	Local Match						1,334,099			-1,334,099	
ed. Rein	nb. Rate: 88.53%	9/16/2 <mark>01</mark> 9 2019 Surv	•	ready to ad withi	n 6 months. COI	N funds moved fro	m FFY Beyond to	21/22. As reque:	sted in September	Total:	#.A
1006	HBP	CON					-10,297,101			10,297,101	
	Local Match						- <mark>1,334</mark> ,099			1,334,099	
ed. Rein	mb. Rate: 88.53%			,		ON funds moved fi this project in yea		Beyond. Action to	aken to financially	Total:	
4006	HBP	CON				-10, <mark>2</mark> 97,101	10,297,101				
	Local Match					-1,334,099	1,33 <mark>4</mark> ,099				
ed. Rein	nb. Rate: 88.53%			,		ON funds moved fi this project in yea		21/22. Action tak	en to <mark>financia</mark> lly	Total:	
1006	HBP	CON			-10,297, <mark>10</mark> 1	10,297,101					
	Local Match				-1,334,099	1,334,099					
ed. Rein	nb. Rate: 88.53%			•		ON funds moved fi this project in yea		20/21. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	18219	19220	20/21	21/22	22/23	23/24	Beyond	Total
4006	HBP	CON			10,297,101					-10,775,872	478,770
	Local Match				1,334,099					<b>-1,396,128</b>	-62,030
ed. Rei	mb. Rate: 88.53%	9/2	28/2018 Harminder Basi:	As requested by	agency in Septem	ber 2018 Survey.				Total:	-540,800
4006	HBP	CON			-10,775,872					10,775,872	
	Local Match				-1 <mark>,396,12</mark> 8					1,396,128	
ed. Rei	mb. Rate: 88.53%		//25/2016 DLA-Admin: N nstrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4006	HBP	CON		-10,775,872	10,775,872						
	Local Match			-1,396,128	1,396,128						
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		/25/2016 DLA-Admin: Notrain the FTIP (PUSH)					0/20. Action taken	to <mark>financially</mark>	Total:	
4006	HBP	CON		10,775,872						-6,049,255	4,726,61
	Local Match			1,396,128						-783,745	612,38
ed. Rei	mb. Rate: 88.53%		30/2016 Harminder Basi: 16 Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	5,339,000
4006	HBP	CON			-6,049,255					6,049,255	
	Local Match				-783,745					783, <mark>74</mark> 5	
Fed. Reii	mb. Rate: 88.53%		28/2 <mark>016 DLA-Admin: No</mark> nstrain the FTIP (PUSH)					yond. Action taker	n to <mark>fiinancially</mark>	Total:	
4006	HBP	CON		-6,049,255	<b>6</b> ,049,255						
	Local Match			-783,745	783,745						
ed. Rei	mb. Rate: 88.53%		/29/2015 DLA-Admin: N nstrain the FTIP (PUSH)	-				9/20. Action taken	to financially	Total:	
4006	HBP	CON	-6,049,255	6,049,255							
	Local Match		-783,745	783,745						_	
ed. Reii	mb. Rate: 88.53%		/29/201 <mark>5 DLA-Admin: N</mark> nstrain the FTIP (PUSH)					3/19. Action taken	to financially	Total:	
4006	HBP	CON	6,049,255							-6,049,255	
	Local Match		783,745							-783,745	
ed. Reii	mb. Rate: 88.53%	9/2	28/2015 Bob Baca: Per	agency 2015 Brid	ge Survey request.					Total:	
4006	HBP	CON	-6,049,255							6,049,255	
	<b>Local Match</b>		-783,745							783,745	
ed. Reii	mb. Rate: 88.53%		/28/2014 DLA-Admin: N nstrain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
4006	HBP	CON	6,049,255							-6,093,520	-44,26
	Local Match		783,745							-789,480	-5,73
Fed. Reii	mb. Rate: 88.53%		25/2014 Bob Baca: Not irvey.	ready to ad within	6 months. CON fu	inds moved from I	FFY Beyond to 16/	17. As requested	in September 2014	Total:	<b>2</b> 50,00

Dist	rict: 03	County: Placer	
Responsi	ble Agency	Prior 2 2 18219 2 2 22/20 2 2 26//21 21/22 2 2 22/23 2 2 23/24 2 2 Beyan	nd <sup>22</sup> 2 2 Total
4006 H	ВР	CON 6,093,52	<b>6</b> ,093,520
Le	ocal Match	789,48	789,480
Fed. Reimb.	Rate: 88.53%	10/2/2012 Harminder Basi: New Project: Not ready to ad within 6 months	6,883,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer 18779 20/121 24/22 2 22/23 23/24 Bevond Total 19/20 Responsible Agency Prior

Placer County

BRIDGE NO. 19C0002, YANKEE JIMS RD., OVER NORTH FORK AMERICAN RIV, 1.5 MI W SHIRTTAIL CAN.RD. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. 6/6/2011: Toll Credits programmed for PE, R/W & CON. High Cost Project Agreement required.

Fed Proj: BRLO-5919(099)

Phase Summary:	Prior	18/ <mark>1</mark> 9	1 <del>9</del> /20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,257,500				4,355,500				6,613,000
RW					300,000				300,000
CON	9					V.		37,738,000	37,738,000
Total	2,257,500				4,655,500			37,738,000	44,651,000
Fund Source Summary:	Prior	1 <mark>8/1</mark> 9	1 <del>9</del> /20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,257,500				300,000	4,355,500		37,738,000	44,651,000
Local Match						Ï			
LSSRP Bond	0					V.			
Local AC					4,355,500	-4,355,500			
Total	2,257,500				4,655,500			37,738,000	44,651,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,257,500					4,355,500			6,613,000
Local Match									
LSSRP Bond									
Local AC					4,355,500	-4,355,500			
Total	2,257,500	·			4,355,500				6,613,000

Phase Funding Details:
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Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3775	Local AC (HBP) Local Match	PE					4,355,500	4,355,500				New!
Fed. Reii	mb. Rate: 100.00%	10/30/20	119 DLA-Admin: No	t ready to ad with	n 6 months. PE	funds AC.				Total:		
3775	HBP Local Match	PE				-4,355,500		4,355,500			_	New!
Fed. Rei	mb. Rate: 100.00%	10/22/20 yet clear	119 DLA-Admin: No	t <mark>re</mark> ady to ad with	n 6 months. PE	f <mark>unds moved fron</mark>	FFY 20/21 to 22/	23. AC programme	d 21/22. NEPA not	Total:		
3775	HBP Local Match	PE				4,355,500	-2,842,500				1,513,000	New!
Fed. Rei	mb. Rate: 100.00%	0, 10,20	9 Vlad Popko: Not per 2019 Survey.	ready to ad within	6 months PE fu	unds moved from	FFY 21222 to 20/2	12PE cost increase	. As requested in	Total:	1,513,000	

Change!

PE al Match ate: 100.00%  PE al Match ate: 100.00%  PE al Match ate: 100.00%  PE al Match ate: 100.00%	10/3/2018 DLA-Ad 10/3/2018 Harmindo 89, 5/13/2014 Darlene \ 1,092,		2,842,500 n September 2018 \$		2,842,500 n FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	2,842,500 2,842,500 89,900
PE al Match ate: 100.00%  PE al Match ate: 100.00%  PE al Match ate: 100.00%	10/3/2018 Harminde 89, 5/13/2014 Darlene V 1,092, 10/8/2013 Harminde	er Basi: As requested in \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	2,842,500 n September 2018 \$		n FFY 19/2 <mark>0</mark> to 21/2	2. NEPA not yet	clear.	_	2,842,500
al Match ate: 100.00%  PE al Match ate: 100.00%  PE al Match	10/3/2018 Harminde 89, 5/13/2014 Darlene V 1,092, 10/8/2013 Harminde	,900 Wulff: As requested in €	n September 2018 s	Survey.				Total:	2,842,500
PE al Match ate: 100.00% PE al Match	89, 5/13/2014 Darlene \ 1,092, 10/8/2013 Harminde	,900 Wulff: As requested in €	<u> </u>	Survey.				Total:	
al Match ate: 100.00% PE al Match	5/13/2014 Darlene \( \) 1,092, 10/8/2013 Harminde	Wulff: As requested in 6	<b>S</b> A						89,900
PE al Match	1,092, 10/8/2013 Harminde	, <b>6</b> 00	SA .						
al Match	10/8/2013 Harminde							Total:	89,900
ate: 100.00%									1,092,600
	Loro Garage	er Basi: Not ready to ac	d within 6 months. I	PE funds moved fr	om FFY 12/13 to 1	3/14. As requeste	ed in September	Total:	1,092,600
PE al Match ate: 100.00%	6/6/2011 Harminder	r Basi: Adjusting fundin 014/15-19/20. This doe				eroed out due to I	FTIP cycle migrati	on: Total:	
PE al Match					- Janes				1,075,000
ate: 100.00%		r Basi: Reimbursement McCollum: New Project						Total:	1,075,000
W Summary:	Prid	or 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$				300,000				300,00
				36	5	10.5	2	33.5	
LSSRI	P Bond								
Lo									
D 4 3	Total			J <sub>4</sub> ,	300,000	l, l	J.	, ,	300,00
	Prio	or 18/19	19/20	20/21	21/22	22/23	23/24	Revond	Total
P RN	iu3c	10/10	10/20	-300,000	300,000	LLILV	EUIET	Бојона	Total
ır	Loca LSSRI Loca g Details: ads Src Pr RW I Match	Fed \$ Local Match LSSRP Bond Local AC Total g Details: nds Src Phase Pri R/W I Match	Fed \$ Local Match LSSRP Bond Local AC Total g Details:  ads Src Phase Prior 18/19 R/W I Match	Fed \$ Local Match LSSRP Bond Local AC Total  g Details:  nds Src	Fed \$ Local Match LSSRP Bond Local AC Total g Details:  ads Src Phase Prior 18/19 19/20 20/21 R/W -300,000 I Match	Fed \$ 300,000  Local Match  LSSRP Bond  Local AC  Total 300,000  g Details:  ads Src Phase Prior 18/19 19/20 20/21 21/22  R/W -300,000 300,000  I Match	Fed \$ 300,000   Local Match   Local Match   Local AC   Journal AC   Jo	Fed \$ 300,000	Fed \$ 300,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer 18/19 20/21 Bevond Total 2 291292 23/23 23004 Prior 19/20 Responsible Agency 3775 HBP R/W 300,000 -100,000200,000 Local Match Fed. Reimb. Rate: 100,00% 9/18/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. R/W cost increase. As requested in Total 200.000 September 2019 Survey. 3775 HBP R/W -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total HBP 3775 R/W -100,000100.000 Local Match Fed. Reimb. Rate: 100.00% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September Total: 2018 Survey 3775 HBP R/W -100,000100,000 Local Match Fed. Reimb. Rate: 100.00% 10/9/2016 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total 3775 HBP R/W Local Match Fed. Reimb. Rate: 100,00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3775 **HBP** R/W 100,000 -100,000 Local Match Fed Reimb. Rate: 100.00% 10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September Total: 2013 Survey. HBP R/W 3775 -100,000100,000 Local Match Fed. Reimb. Rate: 100.00% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to Beyond. As requested in September Total 2011 Survey. 3775 HBP R/W 100,000 100,000 Local Match

Fed. Reimb. Rate: 100.00%

11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

11/9/2010 Michael McCollum: New Project - Program funds for R/W.

100,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03 nsible Agency	County:	Prior	18719	19/20	207/21	24/22 2	2 22/23	23/24	Beyond	Total 2	
respo	risible Agency		11101	10/13	13/20	20,21	2 1/22	22/20	20/21	Boyond	Total	_
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	v.	Fed \$	9			202		70.00		37,738,000	37,738,00	00
	Lo	ocal Match				Ĭ	1					_]
	LSS	SRP Bond										_
	2	Local AC				I		21				_
		Total				Ţį.		32.5		37,738,000	37,738,00	00
	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3775		CON								19,000,000	19,000,000	N
d Dai	Local Match	0/40/00	MONIES Destre New		- C			2		_		
a. Rei	mb. Rate: 100.00%	9/18/20	019 Vlad Pop <mark>k</mark> o: Not	ready to ad withi	16 months, CON	cost increase. As	requested in S	September 2019 Surv	ey.	Total:	19,000,000	
3775	HBP (	CON								6,096,100	6,096,100	
	Local Match											
ed. Rei	mb. Rate: 100.00%	10/3/20	118 Harminder Basi:	As requested in S	September 2018 S	Survey.				Total:	6,096,100	
3775	HBP (	CON	-12,641,900							12,641,900		
	Local Match											
ed. Rei	mb. Rate: 100.00%		2014 DLA-Admin: No nin the FTIP (PUSH).					Beyond. Action tak	en t <mark>o financially</mark>	Total:		
3775		CON	12,641,900	Allempt will be in	lade to program to	nia projectini year	SHOWH.			-12,641,900		
ed Rei	Local Match mb. Rate: 100,00%	9/25/20	014 Bob Baca: Not r	eady to ad within	6 months CON fo	unds moved from 6	FFY Beyond to	17/18 As requested	Lin September 201	14 Tetal:		
		Survey		,			,			Total:		
3775	HBP (	CON								6,621,900	<b>6,621,90</b> 0	
	Local Match											
d. Rei	mb. Rate: 100.00%	1 <mark>0/</mark> 8/20	013 Harminder Basi:	As requested wit	n September 2013	3 Survey.				Total:	6,621,900	
775	HBP (	CON								6,020,000	6,020,000	
	Local Match											
d. Rei	mb. Rate: 100.00%		110 Michael McCollu		nt changed to 100 Program funds for					Total:	6,020,000	

11/9/2010 Michael McCollum: New Project - Program funds for Construction.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18779	19/20	20/121	24/22 2 2	22/23	23/24	Beyond	Total
r teepenensie r igeney								,	

Placer County

BRIDGE NO. 19C0061, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI SOUTH OF 19G62. Rehabilitate the existing bridge without adding additional lanes. RSTP on system toll credits added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLO-5919(086)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,100,000	70,000							1,170,000
RW								,	
CON	1,850,000	795,270							2,645,270
Total	2,950,000	865,270							3,815,270
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,611, <b>6</b> 35	766,024							3,377,659
Local Match	338,365	99,246				Ï			437,611
LSSRP Bond						Ĭ			
Local AC									
Total	2,950,000	865,270							3,815,270
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	973,830	61,971							1,035,801
Local Match	126,170	8,029							134,199
LSSRP Bond									
Local AC									
Total	1,100,000	70,000							1,170,000

Phase Funding Details:

Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3456	HBP	PE		<b>61</b> ,971							61,971
	Local Match			8,029							8,029
Fed. Reir	nb. Rate: 88.53%	4/2	4/2019 Harminder Basi: /	As requested by 6-	D dated 03/06/20	19.				Total:	70,000
3456	HBP	PE	265,590								<b>265</b> ,590
	<b>Local Match</b>		34,410								34,410
Fed. Reir	nb. Rate: 88.53%		11/2 <mark>017 Harminder Basi:</mark> vey.	Ready to Advertis	se. PE funds mov	ed from FFY 1	<b>6/17</b> to <b>17/18</b> .	As requested by agency	in September 2017	Total:	300,000
3456	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Sui	8/2016 Harminder Basi: f vey. 8/25/2019 DL AAdr ds in the current FTIP cyc	nin: Fundline zero						Total:	

New!

Respoi	nsible Agency		Prior	18/19	19/20	20 21	24/22 2	2	22/23	23/24	Beyond	Total
3456	HBP Local Match	PE	239,031 30,9 <b>6</b> 9									239,031 30,969
Fed. Reir	mb. Rate: 88.53%		9/28/2015 Bob Baca: Per	agency 2015 Brid	ge Survey request	•					Total:	270,000
3456	HBP Local Match	PE										
Fed. R <mark>ei</mark> r	mb. Rate: 88.53%		10/26/2014 DLA-Admin: the FTIP (PUSH). 8/17/2 not impact funds in the cu	017 DLA-Admin: F						•	Total:	
3456	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%		9/25/2014 Bob Baca: NE 8/17/2017 DL AAdmin: F the current FTIP cycle.	ARLY Ready to Acumulate Acumulate Ready and Acumulate Ready and Acumulate Ready Read	vertise. PE funds due to FTIP cycle	moved from FFY migration: 2014/	13/14 to 14/15. 15-19/20 to 201	As re 6/17-2	equested in Sep 21/22. This doe	otember 2014 Survey. es not impact funds in	Total:	
3456	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%		10/8/2013 Harminder Bas 2013 Survey. 8/21/2015 impact funds in the currer	)LA-Admin: Fund							Total:	
3456	HBP	PE	137,222									137,222
	Local Match		17,779									17,779
ed. Reir	mb. Rate: 88.53%		10/2/2012 Harminder Bas	: As requested or	September 2012	Survey: Not read	y to ad within 6	month	าร		Total:	155,000
3456	HBP	PE	331,988									331,988
	Local Match		43,013									43,013
Fed. Reir	mb. Rate: 88.53%		10/20/2009 Michael McCo	llum: Additional F	E for Ex 6-A and A	AC conversion					Total:	375,000
3456	Local AC (HBP) Local Match	PE										
Fed. Reir	mb. Rate: 88.53%		5/8/2009 Michael McCollu 2008/9-13/14 to 2010/11-	• •				eroed	out due to FTIF	cycle migration:	Total:	

	District: 03	County: F	Placer		pic	ogrammed in t	ile i ili .				
	nsi <mark>ble Agenc</mark> y		2 Prior	18/29	19/20	20721	21/222	2 22/23	23/224	Bey@nd	Tota <sup>2</sup> 2
9	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,637,805	704,053		A. C.		28 50		200	2,341,85
	5	Local Match	212,195	91,217	İ	.92		95	is a	3.63	303,41
	L	SSRP Bond									
	·.	Local AC	3		1	5,40					
	5	Total	1,850,000	795,270	1			95		3.53	2,645,27
Phase I	Funding Details:	2		B/	Ä	33.0	,0.	3.25	2.	15.0	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3456	HBP	CON		571,258							571,258
	Local Match			74, <mark>01</mark> 2							74,012
ed. Reir	mb. Rate: 88.53%	4/24/201	9 Harminder Basi:	As requested by (	6-D dated 03/06/2	2019.				Total:	645,270
456	HBP	CON		132,795							132,795
	Local Match			17,205							17,205
d. Reir	mb. Rate: 88.53%	10/3/201	8 Harminder Basi:	As requested in F	all 2018 Survey.					Total:	150,000
8456	HBP	CON	1,637,805	-1,637,805							
	Local Match		212,195	-212,195							
d. Reir	mb. Rate: 88.53%	4/5/2018	Harminder Basi:	Ready to Advertise	e. CON funds mo	ved from FFY 18/	19 to 17/18. Ph	ase being advanced	with EPSP.	Total:	
845 <b>6</b>	HBP	CON	-1,637,805	1,637,805							
	Local Match		-212,195	212,195							
ed. Reir	mb. Rate: 88.53%			eady to Advertise ade to program this			8 to 18/19. Actio	on taken to financially	constrain the FTIP	Total:	7 <u>0</u> .
8456	HBP	CON	1,637,805	-1,637,805							
	Local Match		212,195	-212,195							
ed. Reir	mb. Rate: 88.53%	9/29/201 2017 Su		Ready to Advertis	se. CON funds m	oved from FFY 18	8/19 to 17/18. As	s requested by agen	cy in September	Total:	
3456	HBP	CON	-1,637,805	1,637,805							
	Local Match		-212,195	212,195							
ed. Reir	mb. Rate: 88.53%			EARLY Ready to A will be made to pro			FFY 17/18 to 18	1/19. Action taken to	financially constrain	Total:	
3456	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this project	t <mark>in year show</mark> n. 8	V25/2019 DLA-A	718. Action taken to Admin: Fundl <mark>i</mark> ne zero Cycle		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
, teape	risible rigerioy			10/10	10/20	20/21	2 1/22	22/20	20/21	Loyona	Total
3456	HBP	CON									
	Local Match										
ed. Reii	mb. Rate: 88.53%								d in September 2016	Total:	
		,	8/25/201 <b>9</b> DL AAdm he current FTIP cyc		oed out due to Fl	IP cycle migration	n: 2016/17-21/221	to 2018/1 <del>9</del> -23/24.	This does not impact		
2450	LIDD		ne current FTP cyc	ie.							
3456	HBP Local Match	CON									
od Boi	mb. Rate: 88 53%	2/20/2014	CDIA Admini NEA	DIV Dood, to A		de les euro d'écons T	TV 4047 +- 4740	Action tales to f			
ed. Reli	IID. Rate. 88.53%		DLA-Admin: NEA (PUSH). Attempt w						,	Total:	
			ration: 2016/17-21/						ded out due to 1 III		
3456	HBP	CON	1,637,805	-1,637,805		A					
	Local Match		212,195	-212,195							
ed. Reii	mb. Rate: 88.53%	2/9/2016	Bob Baca: Per requ	,	n their rep <mark>ly</mark> to the	e 2016 email.				Total:	
										Total:	
3456	HBP	CON	-1,637,805	1,637,805							
	Local Match		-212,1 <del>9</del> 5	212,1 <del>9</del> 5							
ed. Rei	mb. Rate: 88.53%						FFY 17/18 to 18/1	<ol><li>Action taken to</li></ol>	financially constrain	Total:	
			(PUSH). Attempt w	ill be made to pro	gram this project	in year shown.					
3456	HBP	CON									
	Local Match										
ed. Reii	mb. Rate: 88.53%		15 DLA-Admin: NE/ (PUSH). Attempt w						financially constrain	Total:	
			ration: 2016/17-21/						ed out due to FIIF		
3456	HBP	CON						,			
3430	Local Match	CON									
ed Rei	mb. Rate: 88 53%	10/202201	15 DL A-Admin: NE	ARI Y Ready to A	dvertise CON fi	inds moved from	FFY 15/16 to 16/1	7 Action taken to	financially constrain		
	00.0070		(PUSH). Attempt w							Total:	
		cycle mig	ration: 20 <mark>1</mark> 6/17-21/	22 to 2018/1 <del>9</del> -23	/24. This does n	ot impact funds in	the current FTIP	cycle			
3456	HBP	CON	132,795								132,7 <b>9</b> 5
	Local Match		17,205								17,205
ed. Reir	mb. Rate: 88.53%	9/28/2015	5 Bob Baca: Per ag	ency 2015 Bridge	Survey request					Total:	150,000
3456	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	10/28/201	14 DLA-Admin: NE	ARLY Ready to A	dvertise. CON fo	ands moved from	FFY 15/16 to 16/1	7. Action taken to	financially constrain	Total:	
		the FTIP	(PUSH). Attempt w	ill be made to pro	gram this project	in year shown. 8	3/25/2019 DLA-Adr	min: Fundline zero	,	i Otal.	
		cycle mig	ration: 2016/17-21/	22 to 2018/1 <del>9</del> -23	/24. This does n	ot impact funds in	the current FTIP of	cycle.			

respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
	Hable Agency		1 1101	10/15	13/20	20/21	21/22	22/23	23/24	Deyond	TOTA
3456	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		14 Bob Baca: NEAF	•					•	Total:	
			8/25/2019 D LAAdi the current FTIP cy		oed out due to F!	IP cycle migration	2016/17-21/22 to	2018/19-23/24.	This does not impac	t	
0450	UDD		the current FIF Cy	cie.							
3456	HBP Local Match	CON									
od Doi		44/44/20	040 DLA Adesie: NE	TABLY Banduka /	duration CON 6	anda manuad franci	TEV 45/40 to 40/47	/ A abia a dalam da	En an aiath, agairt		
ed. Reli	mb. Rate: 88.53%		P (PUSH). Attempt v						financially constrain	Total:	
			igration: 2016/17-21						od odi ddo to i iii		
3456	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	11/14/20	013 <mark>DL</mark> A-Admin: NE	EARLY Ready to A	dvertise. CON fu	ınds moved from F	FFY 14/15 to 15/16	. Action taken to	financially constrain	Total:	
		the FTIF	P (PUSH), Attempt v	will be made to pro	ogram this project	in year shown. 8	/ <mark>17/2</mark> 017 DLA-Adm	nin: Fundlijne zero		Total.	
		cycle mi	igration: 2 <mark>014/1</mark> 5-19	9/ <mark>2</mark> 0 to 2016/17-21	/22. This does no	ot impact funds in	the current FTIP c	ycle			
3456	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%								financially constrain	Total:	
			P (PUSH). Attempt vigration: 2014/15-19						ed out due to FTIP		
3456	HBP	CON	1,505,010							-1,505,010	
	Local Match		194,990							-194, <mark>990</mark>	
ed. Reir	mb. Rate: 88.53%	10/8/201 2013 Su	13 Harminder Basi: ırvey.	Ready to ad withi	n 6 months. CON	funds moved from	m FFY Beyond to 1	3/14. As request	ed in September	Total:	
3456	HBP	CON	-1,505,010							1,505,010	
	Local Match		-194,990							194,990	
	mb. Rate: 88.53%		012 DLA-Admin: No n the FTIP (PUSH).	t ready to ad with	in 6 months. COM	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
ed. Rei		2011									
ed. Reir	HBP	CON									
	HBP Local Match	CON									
3456			012 DLA-Admin: No	ot ready to ad with	n 6 months. COM	N funds moved fro	m FFY 14/15 to 15	/16. Action taken	to financially	Total:	
3456	Local Match	10/26/20 constrai	n the FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017	DLAAdmin: Fun	to financially adline zeroed out due	Total:	
3456	Local Match	10/26/20 constrai		Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017	DLAAdmin: Fun	,		
3456	Local Match	10/26/20 constrai	n the FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017	DLAAdmin: Fun	,		
345 <b>€</b> Fed. Reir	Local Match mb. Rate: 88.53%	10/26/20 constrain to FTIP	n the FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017	DLAAdmin: Fun	,		
345 <b>6</b> Fed. Reir 345 <b>6</b>	Local Match mb. Rate: 88.53% HBP	10/26/20 constrain to FTIP CON	n the FTIP (PUSH), cycle migration: 20 212 DLA-Admin: No	Attempt will be m 14/15-19/20 to 20 of ready to ad with	ade to program the state of the	nis project in year does not impact t I funds moved fro	shown. 8/17/2017 funds in the curren m FFY 13/14 to 14	DLAAdmin: Fun t FTIP cycle. /15. Action taken	odline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prio <sup>2</sup>	18/19	19/20	20.21	21/22	22/23	23/242	Beyond	Total
3456	HBP Local Match	CON	1,505,010 194,990							-1,327,950 -172,050	177,0 <b>6</b> 0 22,940
Fed. Rei	mb. Rate: 88.53%	10 <mark>/2</mark> /20 20 <mark>1</mark> 2 Su	12 Harminder Basi: urvey.	Not ready to ad	within 6 months.	CON funds move	from FFY Beyond	to <mark>13/14</mark> . As requ	ested in September	Total:	200,000
3456	HBP Local Match	CON	-1,327,950 -172,050							1,327,950 172,050	
Fed. Rei	mb. Rate: 88.53%	11/10/20	11 Harminder Basi: 010 DLA-Admin: No n the FTIP (PUSH).				om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3456	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	11/10/20 constrai	11 Harminder Basi: 010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	t ready to ad wit Attempt will be	hin 6 months. CC made to program	ON funds moved fr this project in yea	shown. 8/21/2015	DLA-Admin: Fur	,	Total:	
3456	HBP	CON	1,327,950							-1,327,950	
	Local Match		172,050							-1 <mark>7</mark> 2,050	
Fed. Rei	mb. Rate: 88.53%		11 Harminder Basi: 10 Harminder Basi: urvey.				from FFY Beyond	to 12/13. As requ	ested in September	Total:	
3456	HBP	CON								1,327,950	1,327,950
	Local Match									172,050	172,050
Fed. Rei	mb. Rate: 88.53%	4/1/2010	11 Harminder Basi: 0 DLA-Admin: Reim 9 Michael McCollum	bursement chan	ged to 100% (Tol	Credits).				Total:	1,500,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency Prior 18719 19/26 20/21 21/22 2 22/23 23/24 Beyond Total

Placer County

BRIDGE NO. 19C0062, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI NORTH OF 19C-61. Rehabilitate the existing bridge without adding additional lanes. On system to credits (RSTP) added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLO-5919(087)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,100,000	140,000	,						1,240,000
R/W			v				a.	y .	
CON	1,850,000	566,497							2,416,497
Total	2,950,000	706,497							3,656,497
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,611,635	625,462							3,237,097
Local Match	338,365	81,035							419,400
LSSRP Bond						Ü			
Local AC									
Total	2,950,000	706,497							3,656,497
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	973,830	123,942							1,097,772
Local Match	126,170	16,058							142,228
LSSRP Bond									
Local AC				59					
Total	1,100,000	140,000							1,240,2000

Phase Funding Details:

Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3461	HBP	PE		123,942							123,942
	Local Match			16,058							16,058
Fed. Reir	nb. Rate: 88.53%	4/24/	2019 Harminder Basi: <i>A</i>	As requested by I	Exhibit 6-D dated	03/06/2019.				Total:	140,000
3461	HBP	PE	265,590								<b>265</b> ,590
	Local Match		34,410								34,410
Fed. Reir	nb. Rate: 88.53%	10/11 Surv	1/201 <mark>7 Harminder Bas</mark> i: ey.	Ready to Advert	i <mark>se</mark> . PE f <mark>und</mark> s mo	oved from FFY 16	/17 to 17/18. As re	equested by agend	cy in September 2017	Total:	300,000
3461	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	0,20,	2016 Harminder Basi: N ey. 8/25/2019 DL AAdm							Total:	

New!

funds in the current FTIP cycle.

	District: 03 nsible Agency		ounty: Plac	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respo	Hable Agency			THO	10/19	19/20	20/21	21/22	22/23	23/24	Deyond	TOTAL
3461	HBP	PE		239,031								239,031
	Local Match			30,969								30,969
ed. Rei	mb. Rate: 88.53%		9/29/2015 Bo	b Baca: Chang	es made per lo	cal agency 2015 E	Bridge Survey resp	onse.			Total:	270,000
3461	HBP	PE										
	Local Match											
Fed. R <mark>ei</mark> l	mb. Rate: 88.53%		the FTIP (PU		DLA-Admin: F					nancially constrain 17-21/22. This does	Total:	
3461	HBP	PE										
	<b>Local Match</b>											
Fed. Rei	mb. Rate: 88.53%			AAdmin: Fund						otember 2014 Survey. es not impact funds in	Total:	
3461	HBP	PE										
	Local Match										7-	
Fed. Reii	mb. Rate: 88.53%		2013 Survey		A-Admin: Fund			rom FFY 12/13 to a gration: 2012/13-1		ed in September 9/20. This does not	Total:	
3461	HBP	PE		137,222								137,222
	Local Match			17,779								17,779
ed. Rei	mb. Rate: 88.53%		10/2/2012 Ha	rminder Basi: A	As requested or	September 2012	Survey: Not read	y to ad within 6 mo	onths		Total:	155,000
3461	Local AC (HBP)	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%							ready to ad within 18. This does not		013 DLAAdmin: e current FTIP cycle.	Total:	
3461	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%						5/ <mark>1</mark> 0/2013 DLA-Ad in the current FTIF		oed out due to FTI	P cycle migration:	Total:	
3461	HBP	PE		331,988								331,988
	Local Match			43,013								43,013
ed. Rei	mb. Rate: 88.53%		10/20/2009 M	lichael McCollur	m: Convert AC	and add PE to ma	atch Ex 6-A				Total:	375,000
3461	Local AC (HBP)	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%						nming 5/10/2013 E pact funds in the o	DLA-Admin: Fundli arrent FTIP cycle.	ne zeroed out due	e to FTIP cycle	Total:	

					P							
	District: 03	County:					2 2 2	2 2 2	3	2 2	n	
Respo	nsible Agency		2 Prior	18/29	19/20	201/21	21/22 2	2 22/23	23/224	Beyand	Tota <sup>2</sup>	
55	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
	v	Fed \$	1,637,805	501,520	1				2	1	2,139,3	25
	e e	Local Match	212,195	64,977	1	Ĭ					277,1	72
	L	SSRP Bond				Ī						
	e. N	Local AC			1							
	5	Total	1,850,000	566,497		3			5	200	2,416,4	97
Phase	Funding Details:	_	5.2	194	л	500	: ,6	3.25	<u></u>	925.00		- 5
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3461	HBP	CON		368,725							368,725	Nev
	Local Match			47,772							47,772	
Fed. Reii	mb. Rate: 88.53%	4/24/2	019 Harminder Bas	si: As requested b	y Exhibit 6-D date	ed 03/06/2019.				Total:	416,497	
3461	HBP	CON		132,795							132,795	
	Local Match			17,205							17,205	
Fed. Reii	mb. Rate: 88.53%	10/3/2	018 Harminder Bas	si: As requested in	Fall 2018 Survey	<b>/</b>				Total:	150,000	
3461	HBP	CON	1,637,805	-1,637,805								
	Local Match		212,195	-212,195								
Fed. Rei	mb. Rate: 88.53%	4/5/20	18 Harminder Basi	Ready to Advert	ise. CON funds m	noved from FFY 1	8/19 to 17/18. Pt	nase being advance	ed with EPSP.	Total:		
3461	HBP	CON	-1,637,805	1,637,805								
	Local Match		-212,195	212,195								
Fed. Reii	mb. Rate: 88.53%		2017 DLA-Admin: 1). Attempt will be	,			/18 to 18/19. Acti	on taken to financi	ally constrain the FTIP	Total:		
3461	HBP	CON	1,637,805	-1,637,805	. , ,							
	Local Match		212,195	-212,195								
Fed. Reii	mb. Rate: 88.53%	10/2/2 2017 S		si: Ready to Adve	rtise CON funds	moved from FFY	18/19 to 17/18. A	As requested by ag	ency in September	Total:		
3461	HBP	CON	-1,637,805	1,637,805								
	Local Match		-2 <mark>12</mark> ,195	212,195								
Fed. Reii	mb. Rate: 88.53%		2016 DLA-Admin: IP (PUSH). Attemp	,			m FFY 17/18 to 1	8/19. Action taken	to financially constrain	Total:		
3461	HBP	CON										
	Local Match											
Fed. Reit	mb. Rate: 88.53%	the FT		ot will be made to	program this proje	ect in year shown.	8/25/2019 DLA-	Admin: Fundline z	to financially constraineroed out due to FTIP	Total:		

	naible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Royand	Total
Respoi	nsible Agency		Piloi	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	lotal
3461	HBP	CON	1,637,805	-1,637,805							
	Local Match		212,195	-212,195							
ed. Reir	mb. Rate: 88.53%	9/28/20	016 Harminder Basi:	NEARLY Ready t	to Advertise. CO	N funds moved fro	om FFY 18/19 to 16	17. As requested	in September 2016	Total:	
		Survey	<b>'</b> -								
3461	HBP	CON	-1,637,805	1,637,805							
	Local Match		-212,195	212,195							
ed. Reir	mb. Rate: 88.53%		2015 <mark>DL</mark> A-Admin: N IP (PUSH). Attempt				FFY 17/18 to 18/19	. Action taken to	financially constrain	Total:	
3461	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	10/29/2	2015 DLA-Admin: N	IEARLY Ready to A	Advertise. CON	funds moved from	FFY 16/17 to 17/18	. Action taken to	financially constrain	Total:	
			IP (PUSH). Attempt nigration: 2016/17-2						ed out due to FTIP	rotal.	
3461	HBP	CON									
	Local Match										
od Doir	mb. Rate: 88.53%	10/20/	2015 DLA Admini Al								
eu. Nell	IID. Nate. 00.3370	10/29/4	ZU IO DLA-AUMIN. IN	IEARLY Ready to A	Advertise. CON	funds moved from	FFY 15/16 to 16/17	. Action taken to	financially constrain	Total:	
eu. Keii	nb. Nate. 00.55%	the FT	IP (PUSH). Attempt	will be made to pro	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adm	in: Fundline zero	financially constrained out due to FTIP	Total:	
ed. Kell	no. Nate. 00,55%	the FT		will be made to pro	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adm	in: Fundline zero	•	Total:	
34 <b>6</b> 1	HBP	the FT	IP (PUSH). Attempt	will be made to pro	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adm	in: Fundline zero	•	Total: -1,505,010	132,795
		the FT cycle n	IP (PUSH). Attempt nigration: 2016/17-2	will be made to pro	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adm	in: Fundline zero	•		132,795 17,205
3461	НВР	the FT cycle n	IP (PUSH). Attempt nigration: 2016/17-2 1,637,805	will be made to pro 21/22 to 2018/19-23	ogram this projec 3/24. This does	et in year shown. E not impact funds in	3/25/2019 DLA-Adm the current FTIP c	in: Fundline zero	•	-1,505,010	
34 <b>6</b> 1	HBP Local Match	the FT cycle n	P (PUSH). Attempt nigration: 2016/17-2 1,637,805 212,195	will be made to pro 21/22 to 2018/19-23	ogram this projec 3/24. This does	et in year shown. E not impact funds in	3/25/2019 DLA-Adm the current FTIP c	in: Fundline zero	•	-1,505,010 -194,990	17,205
34 <b>6</b> 1 Fed. Rein	HBP Local Match mb. Rate: 88.53%	the FT cycle in CON	P (PUSH). Attempt nigration: 2016/17-2 1,637,805 212,195 015 Bob Baca: Cha	will be made to pro 21/22 to 2018/19-23	ogram this projec 3/24. This does	et in year shown. E not impact funds in	3/25/2019 DLA-Adm the current FTIP c	in: Fundline zero	•	-1,505,010 -194,990 Total:	17,205
3461 Fed. Rein 3461	HBP Local Match mb. Rate: 88.53% HBP	the FT cycle in CON  9/29/20  CON  3/25/20	P (PUSH). Attempt nigration: 2016/17-2 1,637,805 212,195 015 Bob Baca: Cha -1,505,010	will be made to pro 21/22 to 2018/19-23 nges made per locator ready to ad within	ogram this project 3/24. This does it al agency 2015 E	et in year shown. Enot impact funds in Bridge Survey responds	3/25/2019 DLA-Adm the current FTIP conse.	iin: Fundl <del>ij</del> ne zero ycle	ed out due to FTIP	-1,505,010 -194,990 Total:	17,205
3461 Fed. Rein 3461	HBP Local Match mb. Rate: 88.53% HBP Local Match	the FT cycle in CON  9/29/20  CON  3/25/20	P (PUSH). Attempt nigration: 2016/17-2 1,637,805 212,195 015 Bob Baca: Cha -1,505,010 -194,990 015 DLA-Admin: No	will be made to pro 21/22 to 2018/19-23 nges made per locator ready to ad within	ogram this project 3/24. This does it al agency 2015 E	et in year shown. Enot impact funds in Bridge Survey responds	3/25/2019 DLA-Adm the current FTIP conse.	iin: Fundl <del>ij</del> ne zero ycle	ed out due to FTIP	-1,505,010 -194,990 Total: 1,505,010 194,990	17,205
3461 Fed. Reir 3461 Fed. Reir	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	the FT cycle in CON  9/29/20  CON  3/25/20 constra	P (PUSH). Attempt nigration: 2016/17-2 1,637,805 212,195 015 Bob Baca: Cha -1,505,010 -194,990 015 DLA-Admin: No	will be made to pro 21/22 to 2018/19-23 nges made per locator ready to ad within	ogram this project 3/24. This does it al agency 2015 E	et in year shown. Enot impact funds in Bridge Survey responds	3/25/2019 DLA-Adm the current FTIP conse.	iin: Fundl <del>ij</del> ne zero ycle	ed out due to FTIP	-1,505,010 -194,990 Total: 1,505,010 194,990	17,205
3461 Fed. Reir 3461 Fed. Reir 3461	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	the FT cycle in CON  9/29/20  CON  3/25/20  CON  3/25/20	P (PUSH). Attempt nigration: 2016/17-2 1,637,805 212,195 015 Bob Baca: Cha -1,505,010 -194,990 015 DLA-Admin: No ain the FTIP (PUSH)	will be made to pro 21/22 to 2018/19-23 nges made per located to ready to ad within Attempt will be most ready to ad within	ogram this project 3/24. This does in a gency 2015 E  m 6 months. COM made to program m 6 months. COM	et in year shown. Enot impact funds in Bridge Survey respondent funds moved from this project in year	onse.  The FFY 17/18 to Bey shown.	nin: Fundligne zero ycle ond. Action taker	ed out due to FTIP  to financially	-1,505,010 -194,990 Total: 1,505,010 194,990 Total:	17,205
3461 3461 3461 Fed. Reir 3461	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	the FT cycle in CON  9/29/20  CON  3/25/20  constra	P (PUSH). Attempt nigration: 2016/17-2 1,637,805 212,195 015 Bob Baca: Cha -1,505,010 -194,990 015 DLA-Admin: No ain the FTIP (PUSH)	will be made to pro 21/22 to 2018/19-23 nges made per located of ready to ad within Attempt will be meaning. Attempt will be meaning.	ogram this project 3/24. This does of all agency 2015 E  in 6 months. COM hade to program in 6 months. COM hade to program	et in year shown. Enot impact funds in Bridge Survey respondent funds moved from this project in year this project in year this project in year	onse.  m FFY 17/18 to Bey shown.  m FFY 16/17 to 17/2 shown. 8/25/2019	ond. Action taken to DLAAdmin: Funding Funding	ed out due to FTIP  to financially	-1,505,010 -194,990 Total: 1,505,010 194,990 Total:	17,205
3461 3461 3461 Fed. Reir 3461	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	the FT cycle in CON  9/29/20  CON  3/25/20  constra	IP (PUSH). Attempt nigration: 2016/17-2 1,637,805 212,195 015 Bob Baca: Cha -1,505,010 -194,990 015 DLA-Admin: No ain the FTIP (PUSH)	will be made to pro 21/22 to 2018/19-23 nges made per located of ready to ad within Attempt will be meaning. Attempt will be meaning.	ogram this project 3/24. This does of all agency 2015 E  in 6 months. COM hade to program in 6 months. COM hade to program	et in year shown. Enot impact funds in Bridge Survey respondent funds moved from this project in year this project in year this project in year	onse.  m FFY 17/18 to Bey shown.  m FFY 16/17 to 17/2 shown. 8/25/2019	ond. Action taken to DLAAdmin: Funding Funding	ed out due to FTIP  to financially	-1,505,010 -194,990 Total: 1,505,010 194,990 Total:	17,205
3461 Fed. Reir 3461 Fed. Reir 3461 Fed. Reir	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	the FT cycle in CON  9/29/20  CON  3/25/20  constrator FTIF	IP (PUSH). Attempt nigration: 2016/17-2 1,637,805 212,195 015 Bob Baca: Cha -1,505,010 -194,990 015 DLA-Admin: No ain the FTIP (PUSH)	will be made to pro 21/22 to 2018/19-23 nges made per located of ready to ad within Attempt will be meaning. Attempt will be meaning.	ogram this project 3/24. This does of all agency 2015 E  in 6 months. COM hade to program in 6 months. COM hade to program	et in year shown. Enot impact funds in Bridge Survey respondent funds moved from this project in year this project in year this project in year	onse.  m FFY 17/18 to Bey shown.  m FFY 16/17 to 17/2 shown. 8/25/2019	ond. Action taken to DLAAdmin: Funding Funding	ed out due to FTIP  to financially	-1,505,010 -194,990 Total: 1,505,010 194,990 Total:	17,205
3461 Fed. Reir 3461 Fed. Reir 3461 Fed. Reir	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	the FT cycle in CON  9/29/20  CON  3/25/20 constrato FTIF  CON  10/28/2	IP (PUSH). Attempt nigration: 2016/17-2 1,637,805 212,195 015 Bob Baca: Cha -1,505,010 -194,990 015 DLA-Admin: No ain the FTIP (PUSH)	will be made to proceed to 21/22 to 2018/19-23  Inges made per locator of ready to ad within the material of the control of th	ogram this project 3/24. This does it all agency 2015 E  in 6 months. COM hade to program 18/19-23/24. The Advertise. COM	et in year shown. Enot impact funds in Bridge Survey respondent funds moved from this project in year as does not impact funds moved from	onse.  on FFY 17/18 to Bey shown.  on FFY 16/17 to 17/2 shown. 8/25/2019 funds in the curren	ond. Action taken  18. Action taken to DLAAdmin: Fun t FTIP cycle.	o financially dine zeroed out due	-1,505,010 -194,990 Total: 1,505,010 194,990 Total:	17,205

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
teape				10/10	10/20	20/21	21/22	ZZIZO	20/21	Boyond	Tota
3461	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		14 Bob Baca: NEAF	•					•	Total:	
			. 8/25/2019 D LAAdi  the current FTIP cy		oed out due to Fl	IP cycle migration	n: 2016/17-21/22 t	o 2018/19-23/24.	This does not impa	ct	
0.404	UDD		Tule current FIF Cy	cie.							
3461	HBP	CON									
ad Dai	Local Match	44/44/0	0040 DI A A L : AII				EEV. 45 (4.0.1 = 4.0.4)	7			
ea. Rei	mb. Rate: 88.53%		2013 DLA-Admin: NE P (PUSH). Attempt v							Total:	
			nigration: 2016/17-21		_				bed out due to 1 111		
3461	HBP	CON				A		•			
	Local Match										
ed. Rei	mb. Rate: 88,53%	11/14/2	2013 DLA-Admin: NE	EARLY Ready to A	Advertise. CON fo	unds moved from	FFY 14/15 to 15/16	6 Action taken to	financially constrain	Total:	
		the FTIF	P (PUSH), Attempt v	will be made to pro	ogram this project	in year shown. 8	/17/2017 DLA-Adr	nin: Fundline zero		TOTAL.	
		cycle m	nigration: 20 <mark>14/15-1</mark> 9	9/20 to 2016/17-2	1/22. This does n	ot impact funds in	the current FTIP of	cycle			
3461	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		01 <mark>3 DLA-Admin: N</mark> E							Total:	
			P (PUSH). Attempt v igration: 2014/15-19						oed <mark>o</mark> ut due to FTIP		
3461	HBP	CON	1,505,010							-1,505,010	
	Local Match		194,990							-194,990	
ed. Rei	mb. Rate: 88.53%	10/8/20 <sup>-</sup> 2013 St	13 Harminder Basi; urvey.	Ready to ad withi	n 6 months. CON	I funds moved from	m FFY Beyond to	13/14. As request	ed in September	Total:	
3461	HBP	CON	-1,505,010							1,505,010	
	Local Match		-194,990							194,990	
ed. Rei	mb. Rate: 88.53%		012 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Acti <mark>on ta</mark> ke	en to financially	Total:	
3461	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	10/26/26	012 DLA-Admin: No	ot ready to ad with	in 6 months. CO	V funds moved fro	m FFY 14/15 to 15	5/16. Action taken	to financially	Total:	
			in the FTIP (PUSH)	•					ndline zeroed out du		
0.10:			cycle migration: 201	14/15-19/20 to 20	10/17-21/22. This	dues not impact	iunas in the cutter	IL FITH CYCIE.			
	HBP	CON									
3461	Local Match										
	mb. Rate: 88.53%		012 DLA-Admin: No in the FTIP (PUSH).							Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Priòr	18219	19220	20/21	21/22	22/23	23/24	Beyond	Total
3461	HBP Local Match	CON	1,505,010 194,990							-1,327,950 -172,050	177,060 22,940
Fed. Rei	mb. Rate: 88.53%	10/ <mark>2/2</mark> 0 20 <mark>1</mark> 2 Se	12 Harminder Basi: N urvey.	lot ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	to <mark>13/14</mark> . As requ	ested in September	Total:	200,000
34 <mark>6</mark> 1	HBP Local Match	CON	-1,327,950 -172,050							1,327,950 172,050	
Fed. R <mark>ei</mark>	mb. Rate: 88.53%	11/10/2	2 Linda Newton: Fed 2010 DLA-Admin: Not in the FTIP (PUSH).			,	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3461	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	11/10/2 constra	2 Linda Newton: Fed 010 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201:	ready to ad with Attempt will be r	nin 6 months. CO	N funds moved from this project in year	shown. 8/21/2015	DLA-Admin: Fur	,	Total:	
3461	HBP	CON	1,327,950							-1,327,950	
	Local Match		172,050							-172,050	
Fed. Rei	mb. Rate: 88.53%		2 Linda Newton: Fed 10 Harminder Basi: N urvey.				from FFY Beyond	to 12/13. As requ	ested in September	Total:	
3461	HBP	CON								1,327,950	1,327,950
	Local Match									172,050	172,050
Fed. Rei	mb. Rate: 88.53%	4/1/201	2 Linda Newton: Fed 0 DLA-Admin: Reimb 9 Michael McCollum:	ursement chang	ged to 100% (Toll	Credits).				Total:	1,500,000

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					pi	ogrammed in	the FIIP.				
	District: 03	County:	Placer	2 2 18/18/2 2	2 40/202 3	2 2022	2 2 24/22	2 2 32122	2 23/24	2 2 <b>B</b> <sub>2</sub> yond	2 2 Total
kespo	nsible Agency		2 PILOF 4	2 18/19- 2	19/20-	- 2U/2 F	2 2 21/22	2 2 92/25	- 23/24	Beyond	10(a)
Plac	eer County		Repla	GE NO. 19C0095, ice existing 2 lane l d Proj: BRLO-5919	bridge with a new				d for R/W & CON.		
	Phase Summar	<b>y</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	1,700,000		700,000			1			2,400,0
		R/W	900,000								900,0
		CON				7,600,000					7,600,0
	e. 2	Total	2,600,000		700,000	7,600,000					10,900,0
	Fund Source St	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	2	Fed \$	2,405,010		619,710	7,600,000					10,624,7
		Local Match	194,990		80,290	1		1			275,2
	L	SSRP Bond									
	e e	Local AC			1						
		Total	2,600,000		700,000	7,600,000					10,900,0
	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,505,010		619,710						2,124,7
		Local Match	194,990		80,290						275,2
	L	SSRP Bond		Ĭ							
		Local AC									
		Total	1,700,2000	Ž.	700,000	1					2,400,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3277	HBP	PE		-619,710	619,710						
ed. Reii	Local Match mb. Rate: 88.53%	9/18/2	019 Vlad Popko: Ro	-80,290 eady to Advertise.	80,290 PE funds moved	from FFY 18/19	to 19/20. As red	quested in Septem	nber 2019 Survey.	Total:	
3277	HBP	PE		619,710							619,710
	Local Match			80,290							80,290
ed. Rei	mb. Rate: 88.53%	10/3/2	018 Harminder Basi	: As requested in	Fall 2018 Survey.					Total:	700,000
3277	HBP Local Match	PE	442, <b>6</b> 50 57,350								442, <b>6</b> 50 57,350
ed. Reii	mb. Rate: 88.53%			: Not ready to ad v	within 6 months.	PE funds moved	from FFY 15/16	6 to 16/17. As requ	uested in September	Total:	500,000

Respon	nsible Agency		Prior	18719	19/20	201/21	21/22	2	2 22/2	23	23/24	Beyond	Total
3277	HBP F	PE	531,180										5 <mark>31,180</mark>
	Local Match		<b>€8</b> ,820										68,820
Fed. Rein	mb. Rate: 88.53%	9/29/2015	5 Bob Baca: Char	iges made per l	ocal agency 2015	Bridge Survey re	sponse.					Total:	600,000
3277	HBP F	PE											
Fed. Rein	mb. Rate: 88.53%		9 Michael McCollu ration: 2008/9-13/							ine zeroed o	ut due to FTIP	Total:	
3277	HBP F	PE	531,180										531,180
	Local Match		68,820										68,820
Fed. Rein	mb. Rate: 88.53%											Total:	600,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22		22/2	23	23/24	Beyond	Total
		Fed \$	900,000										900,00
	Loc	cal Match	3					1					
	LSS	RP Bond											
		Local AC	3					1					
	2.	Total	900,000		ĵ	1.0	27.	59		5			900,00
Phase F	Funding Details:												
Proj id	Funds Src	Phase	Prior	18/ <mark>1</mark> 9	19/20	20/21	21/22		22/2	23	23/24	Beyond	Total
3277	HBP F	W.	400,000										400,000
Fed. Rein	mb. Rate: 100.00%	10/2/2017	7 Harminder Basi:	As requested b	y agency in Septe	ember 2017 Surv	ey.					Total:	400,000
3277	HBP F	ws	425,000										425, <mark>0</mark> 00
Fed. Rein	mb. Rate: 100.00%		6 Harminder Basi: er 2016 Survey.	Not ready to ac	d within 6 months.	RW funds move	ed from FFY 17/	8 to 1	6/17 and	increased. A	s requested in	Total:	425,000
3277	HBP F	W											
Fed. Rein	mb. Rate: 100.00%		15 DLA-Admin: No nin: Fundline zero TIP cycle.									Total:	
3277	HBP R	W											
Fed. Rein	mb. Rate: 100.00%		5 Bob Baca: Char le migration: 2016		ocal agency 2015 18/19-23/24. This					: Fundline zo	eroed <mark>out due t</mark> o	Total:	

					•							
D	istrict: 03	Col	unty: Placer									
Respor	nsible Agency		Prior	187197	19/20	207/21	24/22 2	2	22/23	23/24	Beyond	Total
3277	HBP Local Match	RW										
ed. Rein	nb. Rate: 100.00%	I	3/18/2015 DLA-Admin: DLA-Admin: Fundline : current FTIP cycle.								Total:	
3277	HBP Local Match	RW										
ed. Rein	nb. Rate: 100.00%	1	10/23/2014 DLA-Admir DLA-Admin: Fundline a current FTIP cycle.								Total:	
3277	HBP	RW	75,000								-75,000	
Fed. R <mark>ei</mark> n	Local Match nb. Rate: 100.00%		9/25/2014 Bob Baca: N Survey.	lot ready to ad withir	6 months. RW fu	ınds moved from F	FY Beyond to 1	5/16.	As requested	in September 2014	Total:	
3277	HBP Local Match	RW	-75,000								75,000	
ed. Rein	nb. Rate: 100.00%		10/9/2011 Harminder B 2011 Survey.	asi: Not ready to ad	within 6 months.	RW funds moved	from FFY 11/12	to Bey	ond. As reque	ested in September	Total:	
3277	HBP Local Match	RW										
ed. Rein	nb. <mark>Rate: 100.00</mark> %	;	10/4/2010 Harminder B Survey. 5/10/2013 DL funds in the current FTI	AAdmin: Fundline z						ed in September 2010 This does not impact	Total:	
3277	HBP Local Match	R/W	75,000									75, <mark>0</mark> 00
Fed. Rein	nb. Rate: 100.00%		1/1/20 <mark>10</mark> DLA-Admin:	Reimbursement char	nged to 100% (Tol	Credits).					Total:	75,000

D	istrict: 03	County:	Placer									
Respor	nsible Agency		2 Prior	18/29	12/20	201/21	24/22 2	2 22/23	23/224	Beyand	Tota <sup>2</sup>	
8	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	]
	e e	Fed \$	9			7,600,000	- -	72			7,600,00	0
		Local Match	2.				E .					_]
	L	SSRP Bond										_[
Į		Local AC				111	7	) 2				╝
		Total	1			7,600,000					7,600,00	0
Phase F	unding Details:											
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3277	HBP	CON			-7,600,000	7,600,000						Nev
	Local Match									_		
ed. Rein	nb. Rate: 100.00%				se. CON funds mo this project in yea		20 to 20/21. Acti	ion taken to fiinand	ially constrain the FT	IP Total:		
3277	HBP	CON	ij. Attempt will be	made to program	7,600,000	I SHOWII.				-7,600,000		Ne
0211	Local Match	0011			1,000,000					1,000,000		140
ed. Rein	nb. Rate: 100.00%	6 9/18/20	019 Vlad Popko: I	Ready to Advertis	e. CON funds mov	ved from FFY Beyo	ond to 19/20. As	requested in Sept	ember 2019 Survey.	Total:	174, 	
3277	HBP	CON					-7,600,000			7,600,000	_	
	Local Match						,			,		
ed. Rein	nb. Rate: 100.00%				within 6 months. C			o Beyond Action	taken to financially	Total:		
3277	HBP	CON				-7,600,000	7 <mark>,</mark> 600,000					
	Local Match											
ed. Rein	nb. <mark>Rate: 100.00</mark> %				within 6 months. Co e made to progran			o 21/22. Action ta	ken to financially	Total:		
3277	HBP	CON			-7,600,000	7,600,000						
	Local Match											
ed. Rein	nb. Rate: 100.00%				within 6 months. C e made to progran			o 20/21. Action ta	ken to financially	Total:		
3277	HBP	CON			7,600,000					-5,852,000	1,748,000	
	Local Match									73	324	
ed. Rein	nb. Rate: 100.00%	0 10/3/20 2018 S		si: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyo	ond to 19/20. As r	equested in Septemb	er Total:	1,748,000	
3277	HBP Local Match	CON								852,000	852,000	
ed. Rein	nb. Rate: 100.00%	1/18/20	018 Harminder Ba	si: As requested	by Agency in Janu	ary 24, 2017 6-A.				Total:	852,000	

D	istrict: 03	Co	unty: Place	ег								
Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3277	HBP Local Match	CON						-5,000,000			5,000,000	
ed. Reir	mb. Rate: 100.00%				,		CON funds moved fi m this project in yea	om FFY 21/22 to Beg r shown.	yond. Action take	en to financially	Total:	
3277	HBP Local Match	CON					-5,000,000	5,000,000				
ed. Reir	mb. Rate: 100.00%				-		CON funds moved fi m this project in yea	om FFY 20/21 to 21/ r shown.	22. Action taken	to financially	Total:	
3277	HBP Local Match	CON				-5,000,000	5,000,000					
ed. Reir	mb. Rate: 100.00%						CON funds moved for this project in year	om FFY 19/20 to 20/ r shown.	21. Action taken	to financially	Total:	
3277	HBP Local Match	CON			-5,000,000	5,000,000						
ed. Reir	mb. Rate: 100.00%						CON funds moved fin this project in yea	om FFY 18/19 to 19/ r shown.	20. Action taken	to financially	Total:	
3277	HBP Local Match	CON			5,000,000						-5,000,000	
ed. Reir	mb. <mark>Rat</mark> e: 100.00%		10 <mark>/</mark> 2/2017 Hai Se <mark>p</mark> tem <mark>b</mark> er 20		Not ready to ad v	within 6 months	. CON funds move	d from FF <mark>Y</mark> Beyond to	o 18/19. As requ	ested by agency in	Total:	
3277	HBP Local Match	CON				-5,000,000					5,000,000	
ed. Reir	mb. Rate: 100.00 <mark>%</mark>				,		CON funds moved fi m this project in yea	om FFY 19/20 to Beg r shown.	yond. Action take	en to financially	Total:	
3277	HBP Local Match	CON			-5,000,000	5,000,000						
ed. Reir	mb. Rate: 100.00%						CON funds moved for this project in yea	om FFY 18/19 to 19/ r shown.	20. Action taken	to financially	Total:	
3277	HBP Local Match	CON			5,000,000						-5,000,000	
ed. Reir	mb. Rate: 100.00%		9/29/2016 Hai 2016 Survey.	rmi <mark>nder Basi:</mark>	Not ready to ad v	vithin 6 months	. CON funds move	d from FFY Beyond to	o 18/19. As requ	ested in September	Total:	
3277	HBP Local Match	CON	s	5,000,000							5,000,000	
ed. Reir	nb. Rate: 100.00%				-		CON funds moved from this project in year	om FFY 16/17 to Be	yond Action take	en to financially	Total:	

D	istrict: 03	County: Pl	acer		
Respor	nsible Agency		2 <sub>Prior</sub> 2 2 2 <sub>18/19</sub> 2 2 2 <sub>19/20</sub> 2 2 2 <sub>20/21</sub> 2 2 2 <sub>21/22</sub> 2 2 <sub>22/23</sub> 2 2 2 <sub>23/24</sub> 2 2	2 Beyond 2	<sup>2</sup> Total
3277	HBP	CON	5,000,000	-5,000,000	,
Fed. Rein	Local Match nb. Rate: 100.00%	9/25/2 <mark>01</mark> 4 Survey.	Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014	Total:	
3277	HBP	CON	-5,000,000	5,000,000	
Fed. Rein	Local Match nb. Rate: 100.00%	12/18/200	DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP not ready to advertise.	Total:	
3277	HBP Local Match	CON	5,000,000		5,000,000
Fed. Rein	nb. Rate: 100.00%	4/1/2010 [	DLA-Admin: Reimbursement changed to 100% (Toll Credits).	Total:	5,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer 18719 20/121 23/23 Responsible Agency Prior 19/20 22/29 23/24 B2vand Total BRIDGE NO. 19C0111, CROSBY HEROLD RD OVER DOTY CREEK, 0.9 MI N OF WISE RD. Replace an existing 1 lane bridge with a new 2 Placer County Change! lane bridge. (not capacity increasing) 10/9/2012: Toll Credits pregrammed for PE, R/W, & CON Fed Proj: BRLO-5919(114) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Total Beyond PE 850,000 650,000 1,500,000 R/W 400,000 400,000 CON 3,100,000 3,100,000 Total 850,000 1,050,000 3,100,000 5,000,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 850,000 1,050,000 3,100,000 5,000,000 Local Match LSSRP Bond Local AC Total 850,000 1,050,000 3,100,000 5,000,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 850,000 650,000 1,500,000 Local Match LSSRP Bond Local AC 1.500.000 Total 850.000 650.000 Phase Funding Details: Prior 20/21 21/22 22/23 23/24 Proj id 18/19 19/20 Beyond Funds Src Phase Total HBP PE 4013 650,000 -650,000New! Local Match Fed. Reimb. Rate: 100,00% 9/18/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Total Survey. HBP PE 4013 -650,000 650,000 Local Match Fed. Reimb. Rate: 100,00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Total

Caltrans, Division of Local Assistance

PE

2018 Survey.

HBP

Local Match Fed. Reimb. Rate: 100.00%

4013

10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September

-650,000

650,000

Total:

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4013	HBP Local Match	PE	-650,000		650,000						
ed. Rein	nb. Rate: 100.00%	1	10/11/2017 DLA-Admin: Not	ready to ad with	nin 6 months. PE f	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
4013	HBP Local Match	PE	650,000		-315,000						335,000
ed. Rein	nb. Rate: 100.00%		10/2/2017 Harminder Basi: N September 2017 Survey.	ot ready to ad v	vithin 6 months. P	E funds moved fr	om FFY 19/20 to 1	7/18. As requeste	d by agency in	Total:	335,000
4013	HBP Local Match	PE	-315,000		315,000						
ed. Rein	nb. Rate: 100.00%		3/17/2017 Eileen Crawford: Fi	unds to complet	te NEPA programm	ned. Final design	pushed to 19/20.			Total:	
4013	HBP Local Match	PE	315,000								315,000
ed. Rein	nb. Rate: 100.00%		9/29/2016 Harminder Basi: N 2016 Survey.	ot r <mark>ea</mark> dy to ad v	within 6 months. P	E funds moved fr	om FFY 15/16 to 1	6/17. As requeste	d in September	Total:	315,000
4013	HBP Local Match	PE	360,000								360,000
ed. Rein	nb. Rate: 100.00%		9/29/2015 Bob Baca: Change	s made per loc	al agency 2015 Br	idge Survey resp	onse.			Total:	360,000
4013	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		10/26/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017 not impact funds in the curren	DLA-Admin: Fu						Total:	
4013	HBP Local Match	PE	80,000								80,000
ed. Rein	nb. Rate: 100.00%		9/25/2014 Bob Baca: As requ	ested per 2014	Bridge Survey.					Total:	80,000
4013	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		10/8/2013 Harminder Basi: N 2013 Survey. 8/21/2015 DLA impact funds in the current FT	-Admin: Fundli					· ·	Total:	
4013	HBP Local Match	PE	410,000								410,000
ed. Rein	nb. R <mark>at</mark> e: <mark>1</mark> 00.00%		10/9/2012 Harminder Basi: R 10/4/2012 Harminder Basi: A				y to ad within 6 mo	nths		Total:	410,000

						3					
	istrict: 03 nsible Agency	County:	Placer 2Prior	18/29	19/20	201/21	24/222	2 22/23	23/224	Beyan <del>d</del>	Totaf 2
Ė	R/W Summar	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	i		400,000			Ű.	2	400	400,000
		Local Match	: 2		Î						
	L	SSRP Bond									
		Local AC		Š		2 to 2	2	2	8.		
	5	Total	3		400,000			19			400,000
Phase F	unding Details:								The state of the s	*Constr.	7
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4013	HBP	R/W			400,000		-400,000				
ed. Rein	Local Match nb. Rate: 100.00%	9/1 <mark>8/2</mark> 0 Surve	•	t ready to ad wit	hin 6 months. RW f	funds moved fro	om FFY 21/2 <mark>2</mark> to 1	9/20. As requeste	ed in September 2019	Total:	
013	HBP	R/W		-400,000			400,000				
	Local Match										
d. Rein	nb. Rate: 100.00%	10/16/	2018 DL A-Admin: N	ot ready to ad w	ithin 6 months. RW	funds moved fi	rom FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	=======================================
1013	HBP Local Match	R/W		400,000	-400,000						
ed. Rein	nb. Rate: 100.00%	10 <mark>/3</mark> /20		Not ready to ac	within 6 months. F	₹W funds move	d from FFY 19/20	to 18/ <mark>1</mark> 9. As requ	uested in September	Total:	
1013	HBP Local Match	R/W	-400,000		400,000						_
d. Rein	nb. Rate: 100.00%	10/11/	2017 DLA-Admin: N	ot ready to ad w	ith <mark>i</mark> n 6 months. RW	funds moved fi	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	<del></del>
1013	HBP	R/W	400,000		-100,000						300, <mark>0</mark> 00
ed. Rein	Local Match nb. Rate: 100.00%		017 Harminder Basi: nber 2017 Survey.	Not ready to ac	within 6 months. F	RW fund <mark>s move</mark>	d from FFY 1 <mark>9</mark> /20	to 17/ <mark>1</mark> 8. A <mark>s</mark> requ	uested by agency in	Total:	300,000
1013	HBP Local Match	RW	-100,000		100,000						
ed. Rein	nb. Rate: 100.00%	10/9/20	016 D LA-Admin: No	t ready to ad wit	hin 6 months. RW f	funds moved fro	om FFY 16/17 to 1	9/20. NEPA not y	vet clear.	Total:	
1013	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	2016 8		LA-Admin: Fund					uested in September 9-23/24. This does not	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4013 ed. Reir	HBP Local Match mb. Rate: 100.00%		n: Fundline zero					/18. NEPA not yel This does not impa		Total:	
4013	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	9/29/2015 FTIP cycle	Bob Baca: Cha migration: 2010	nges made per loc 6/17-21/22 to 2018	al agency 2015 B 1/19-23/24. This d	ridge Survey respo loes not impact fur	onse. 8/25/2019 [ ads in the current l	OLA-Admin: Fundl FTIP cyc <mark>le</mark> .	ine zeroed out due	e to Total:	
4013	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		n: Fundline zero	,				/18. NEPA not yet This does not impa		Total:	
4013	HBP Local Match	R <sub>2</sub> W									
Fed. Reir	mb. Rate: 100.00%	2013 Surv		LA-Admin: Fundli				16/17. As request 21/22 to 2018/ <mark>1</mark> 9-2		Total:	
4013	HBP Local Match	R/W	100,000								100,000
				Paimhurcament	changed to 100%					Total:	
Fed. Reir	mb. Rate: 100.00%			As requested in S	Septemeber 2012	Survey: Not read	y to ad within 6 m	onths			100,000
ed. Reir	mb. Rate: 100.00%	10/4/2012			19/20	Survey: Not read 20/21	y to ad within 6 me	22 <mark>/</mark> 23	23/24	Beyond	100,000 Total
ed. Reir		10/4/2012	Harminder Basi;	As requested in S		5107	1	72.5	23/24	* <b>I</b> 2	
ed. Reir	CON Summary	10/4/2012	Harminder Basi;	As requested in S		5107	1	72.5	23/24	Beyond	Total
ed. Reir	CON Summary	10/4/2012 : Fed \$	Harminder Basi;	As requested in S		5107	1	72.5	23/24	Beyond	Total
Fed. Reir	CON Summary	10/4/2012 : Fed \$ ocal Match	Harminder Basi;	As requested in S		5107	1	72.5	23/24	Beyond	Total
Fed. Reii	CON Summary	10/4/2012 Fed \$ ocal Match	Harminder Basi;	As requested in S		5107	1	72.5	23/24	Beyond	Total
	CON Summary	Fed \$ ocal Match SRP Bond Local AC	Harminder Basi;	As requested in S		5107	1	72.5	23/24	Beyond 3,100,000	Total 3,100,000
	CON Summary	Fed \$ ocal Match SRP Bond Local AC	Harminder Basi;	As requested in S		5107	1	72.5	23/24	Beyond 3,100,000	Total 3,100,000
Phase F	CON Summary  L  LS  Funding Details:	Fed \$ cocal Match SSRP Bond Local AC Total	Harminder Basi: Prior	As requested in \$	19/20	20/21	21/22	22/23		Beyond 3,100,000 3,100,000	Total 3,100,000 3,100,000

					•	3						
	istrict: 03	County: F										
Respon	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4013	HBP Local Match	CON						-3,100,000	3,100,000			Ne
Fed. Reim	nb. Rate: 100.00%			lot ready to ad with . Attempt will be r			om FFY 22/23 to 2 r shown.	3/24. Action taker	n to financially	Total:		
4013	HBP Local Match	CON					-3,100,000	3,100,000				Ne
Fed. Reim	nb. Rate: 100.00%			lot ready to ad with . Attempt will be r			om FFY 21/22 to 2 r shown.	2/23. Action taker	n to <mark>financially</mark>	Total:		
4013	HBP Local Match	CON				-3,100,000	3,100,000					Ne
Fed. Reim	nb. Rate: 100.00%			lot ready to ad with . Attempt will be r			om FFY 20/21 to 2 r shown.	1/22. Action taker	n to financially	Total:		
4013	HBP Local Match	CON				3,100,000				-3,100,000		Ne
Fed. Reim	nb. Rate: 100.00%	9/18/201 2019 Sur		ot ready to ad withi	n 6 months. COM	N funds moved fro	m FFY Beyon <mark>d</mark> to 2	2 <mark>0/21</mark> . As request	ed in September	Total:		
4013	HBP Local Match	CON					-3,100,000			3,100,000		
Fed. Reim	nb. Rate: 100.00%			lot ready to ad with . Attempt will be r			rom FFY 21/22 to E r shown.	Beyond. Action tak	en to financially	Total:		
4013	HBP Local Match	CON				-3,100,000	3,100,000					
Fed. Reim	nb. Rate: 100.00 <mark>%</mark>			lot ready to ad with . Attempt will be r			om FFY 20/21 to 2 r shown.	1/22. Action taker	n to financially	Total:		
4013	HBP Local Match	CON			-3,100,000	3,100,000						
Fed. Reim	nb. Rate: 100.00%			lot ready to ad with Attempt will be r			om FFY 19/20 to 2 r shown.	0/21. Action taker	n to financially	Total:	<del>- j</del>	
4013	HBP Local Match	CON			3,100,000					-3,100,000		
ed. Reim	b. Rate: 100.00%	10/3/201 2018 Sur		Not ready to ad v	vithin 6 months.	CON funds move	d from FFY Beyond	I to 19/20. As req	uested in Septeml	per Total:	<u></u>	
4013	HBP Local Match	CON					-3,100,000			3,100,000		
Fed. Reim	b. Rate: 100.00%			lot ready to ad with . Attempt will be r			rom FFY 21/22 to E r shown.	Beyond Action tak	en to financially	Total:	it	

Respon	nsible Agency			Prior	1 <mark>8/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4013	HBP Local Match	CON	l				-3,100,000	3,100,000				
ed. Rein	nb. Rate: 100.00%						CON funds moved fr in this project in year	om FFY 20/21 to 2 <mark>1</mark> /2 shown.	22. Action taken	to financially	Total:	
4013	HBP Local Match	CON	l			-3,100,000	3,100,000					
Fed. R <mark>eir</mark>	nb. Rate: 100.00%				•		CON funds moved fronthis project in year	om FFY 19/20 to 20/2 shown.	21. Action taken	to <mark>financially</mark>	Total:	
4013	HBP Local Match	CON	l			3,100,000					-2,600,000	500,000
ed. Rein	nb. Rate: 100.00%		10/2/2017 Harr September 201		Not ready to ad v	within 6 months	. CON funds moved	I from FFY Beyond to	19/20. As requ	ested by agency in	Total:	500,000
4013	HBP Local Match	CON	Ī								-2,400,000	-2,400,000
ed. Rein	nb. Rate: 100.00%		3/3/2017 Harm	inder Basi:  f	Per 6D submitted	on 01/ <mark>1</mark> 5/2017.					Total:	-2,400,000
4013	HBP Local Match	CON	l			-5,000,000					5,000,000	
Fed. Rein	nb. Rate: 100.00%						CON funds moved fronthis project in year	om FFY 19/20 to Bey shown.	ond. Action take	en to financially	Total:	
4013	HBP Local Match	CON	l		-5,000,000	5,000,000						
Fed. R <mark>eir</mark>	nb. Rate: 100.00%				,		ON funds moved from this project in year	om FFY 18/19 to 19/2 shown.	20. Action taken	to <mark>financia</mark> lly	Total:	
4013	HBP Local Match	CON			5,000,000						-2,600,000	2,400,000
ed. Rein	nb. Rate: 100.00%		9/29/2016 Harr 2016 Survey.	minder Basi:	Not ready to ad v	vithin 6 months	. CON funds moved	I <mark>from FFY Beyond</mark> to	18/19. As requ	ested in Sep <mark>temb</mark> er	Total:	2,400,000
4013	HBP Local Match	CON									400,000	400,000
ed. Rein	nb. Rate: 100.00%		9/29/2015 Bob	Baca: Char	nges m <mark>ad</mark> e per loo	al agency 2015	Bridge Survey resp	onse.			Total:	400,000
4013	HBP Local Match	CON	-2,	,200,000							2,200,000	
ed. Rein	nb. Rate: 100.00%				-		CON funds moved from this project in year	om FFY 17/18 to Bey shown.	ond. Action take	en to financially	Total:	
4013	HBP Local Match	CON	2,	,200,000							-2,051,000	149,000
ed. Rein	nb. Rate: 100.00%		9/25/2014 Bob	Baca: As re	quested per 2014	Bridge Survey	<u>.</u>				Total:	149,000

	District: 03	County: P	Placer								
Respo	nsible Agency		2 <sub>Prior</sub> 22	2 2 18/19	19/20	20/ /12	21/22	22/23	23/24	Beyon 22	<sup>2</sup> <sup>2</sup> Total
4013	HBP	CON								2,051,000	2,051,000
	Local Match										
Fed. Reir	mb. Rate: 100,00	10/0/2012		i: Reimbursement of it. As requested in S		` ,	to ad within 6 mont	hs		Total:	2,051,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency Prior 18/19 19/20 20/21 21/22 2 22/23 23/24 Beyond Total

Placer County

BRIDGE NO. 19C0118, DOWD RD, OVER MARKHAM RAVINE, 0.5 MI S NICOLAUS RD.

Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(073)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,350,000		57,000		X :				1,407,000
R/W	500,000					j			500,000
CON	4,186,000								4,186,000
Total	6,036,000		57,000						6,093,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,823,805		50,462						5,874,267
Local Match	212,195		6,538						218,733
LSSRP Bond									
Local AC									
Total	6,036,000		57,000						6,093,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,195,155		50,462						1,245,617
Local Match	154,845		6,538			ĺ	i i		161,383
LSSRP Bond									
Local AC									·
Total	1,350,2000		57,000	j					1,407,2000

Phase Funding Details:

Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3278	HBP	PE			50,462	2					50,462
	Local Match				6,538	3					6,538
Fed. Reir	mb. Rate: 88.53%		10/1/2019 Vlad Popko: As	requested per Exhib	it 6D dated	1 10/1/2019.				Total:	57, <mark>0</mark> 00
3278	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reir	mb. Rate: 88.53%		10/3/2017 Harminder Basi: September 2017 Survey.	NEARLY Ready to	Advertise.	PE funds moved from	FFY 16/17 to 17/18.	As requested	by agency in	Total:	150,000
3278	HBP	PE	265,590								265,590
	Local Match		34,4 <mark>1</mark> 0								34,410
Fed. Reir	mb. Rate: 88.53%		9/29/2 <mark>016 Harminde</mark> r Basi: Survey.	NEARLY Ready to	Advertise.	PE funds moved from	FFY 15/16 to 16/17.	As requested	in September 2016	Total:	300,000

New!

veshr	nsible Agency		Prior	18779	19/20	20121	21/22 2	2	22/23	23/24	Beyond	Total
3278	HBP	PE	132,795									132,795
02.0	Local Match		17,205									17,205
ed. Re	imb. Rate: 88.53%	9/29/2	2015 Bob Baca: Chang	ges made per loc	al agency 2015 B	ridge Survey resp	onse.				Total:	150,000
3278	HBP	PE	44,265									44,265
	Local Match		5,735									<b>5,735</b>
ed. Re	imb. Rate: 88.53%	8/10/2	2011 Michael McCollun	n: Increase PE p	e <mark>r agenc</mark> y request	and Ex. 6-D.					Total:	50,000
3278	HBP	PE	177,060									177,060
	Local Match		22,940									22,940
ed. Re	imb. Rate: 88.53%	10/4/2	2010 Harminder Basi:	Requesting addt	tional funding with	Septemeber 201	0 survey: NEAF	RLY Read	ly to Ad <mark>vertis</mark> e	е	Total:	200,000
3278	HBP Local Match	PE										
ed Re	imb. Rate: 88.53%	8/22/2	2009 Michael McCollun 2011 DLA-Admin: Fund urrent FTIP cycle.									
2270	HBP	PE	442,650									
3278	I IDI	PE	442,000									442,650
32/8	Local Match	PE	57,350									442, <b>6</b> 50 57,350
		PE	_ ′								Total:	
	Local Match		_ ′	18/19	19/20	20/21	21/22		22/23	23/24	Total:	57,350 500,000
	Local Match imb. Rate: 88.53%		57,350 Prior	18/19	19/20	20/21	21/22		22/23	23/24		57,350 500,000 Total
	Local Match imb. Rate: 88.53% R/W Summary	y:	57,350	18/19	19/20	20/21	21/22		22/23	23/24		57,350 500,000 Total 442,6
	Local Match imb. Rate: 88.53%	y: Fed\$	57,350  Prior  442,650  57,350	18/19	19/20	20/21	21/22		22/23	23/24		57,350 500,000 Total 442,
	Local Match imb. Rate: 88.53%	y: Fed \$ Local Match	57,350  Prior  442,650  57,350	18/19	19/20	20/21	21/22		22/23	23/24		57,350 500,000 Total 442,
	Local Match imb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond	57,350  Prior  442,650  57,350	18/19	19/20	20/21	21/22		22/23	23/24		57,350 500,000 Total 442,6 57,3
Fed. Re	Local Match imb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC	Prior 442,650 57,350	18/19	19/20	20/21	21/22		22/23	23/24		57,350 500,000
ed. Re	Local Match imb. Rate: 88.53%  R/W Summary	y: Fed \$ Local Match SSRP Bond Local AC	Prior 442,650 57,350	18/19	19/20	20/21	21/22		22/23	23/24		57,350 500,000 Total 442,6 57,3
Fed. Rei	Local Match imb. Rate: 88.53%  R/W Summary  L  Funding Details: Funds Src  HBP	Fed \$ Local Match SSRP Bond Local AC Total	57,350  Prior  442,650  57,350  500,000								Beyond	57,350 500,000 Total 442,6 57,3
Phase Proj id 3278	Local Match imb. Rate: 88.53%  R/W Summary  L  Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	57,350  Prior  442,650  57,350  500,000	18/19 Replenish \$40,0	19/20 00 of lapsed feder	20/21 al funds 8/25/201	21/22 9 DLA-Admin:	- undline	22/23	23/24	Beyond	57,350 500,000 Total 442, 57,5
Phase Proj id 3278	Local Match imb. Rate: 88.53%  R/W Summary  L  Funding Details: Funds Src  HBP  Local Match	Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	57,350  Prior  442,650  57,350  500,000  Prior  2018 Harminder Basi: tion: 2016/17-21/22 to	18/19 Replenish \$40,0	19/20 00 of lapsed feder	20/21 al funds 8/25/201	21/22 9 DLA-Admin:	- undline	22/23	23/24	Beyond	57,350 500,000 Total 442, 57,5
Phase Proj id 3278	Local Match imb. Rate: 88.53%  R/W Summary  L  Funding Details: Funds Src  HBP Local Match imb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 1/10/2 migra	57,350  Prior  442,650  57,350  500,000  Prior	18/19 Replenish \$40,0	19/20 00 of lapsed feder	20/21 al funds 8/25/201	21/22 9 DLA-Admin:	- undline	22/23	23/24	Beyond	57,350 500,000 Total 442, 57,3 500,0

Respon	nsible Agency		Prior	18 <b>77</b> 9	19/20	201/21	21/22 2	2 22/2	23 23/24	B <b>⊉</b> yon d	Total
3278	HBP	R/W	309,855								309,855
OZIO	Local Match	1000	40,145								40,145
Fed. Reir	nb. Rate: 88.53%	10/4/201	6 Harminder Basi:	Additional \$350,0	00 required for u	tility relocation and	tree removal.	As requested	in September 2016 surve	ey. Total:	350,000
3278	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%			um: Adjust fiscal ye 5/16. This does no	_			eroed out due	to FTIP cycle migration:	Total:	
3278	HBP	R/W	88,53 <mark>0</mark>								88,530
	Local Match		11,470								11,470
Fed. Reir	nb. Rate: 88.53%									Total:	100,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/2	23 23/24	Beyond	Total
		Fed \$	4,186,000								4,186,000
		Local Match		Š	1	5.40					
	L	SSRP Bond									
		Local AC	3	e e	1						
	24	Total	4,186,000			1.00	3				4,186,000
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/2	23 23/24	Beyond	Total
3278	HBP	CON	4,186,000	-4,200,000							-14,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 4/17/201 EPSP.	8 Harminder Basi:	NEARLY Ready t	o Advertise. CO	N funds moved fro	m FFY 18/19 to	17/18. Phas	se being advanced with	Total:	-14,000
3278	HBP	CON	-4,200,000	4,200,000							
	Local Match										
Fed. Reir	mb. Rate: 100.00%			IEARLY Ready to A will be made to pro			FFY 17/18 to 18	8/19. Action t	aken to financially constra	ain Total:	
3278	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%								aken to financially constra	TOTAL.	
				will be made to pro 21/22 to 2018/19-2:	-				ine zeroed out due to FTI	P	
3278	HBP	CON						<u> </u>			
	Local Match										
End Doir	nb. Rate: 100.009	6 9/29/201	6 Harminder Basi:	NEARLY Ready t	o Advertise CO	N funds moved fro	m FFY 17/18 to	16/17. As re	equested in September 20	116 Total: —	
eu. Reii									-23/24. This does not imp	TOTAL.	

D	istrict: 03	County: Pl	acer								
Respor	nsible Agency		Prior	18/1 <del>9</del>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3278 ed. Rein	HBP Local Match mb. Rate: 100.00%								filnancially constrain	Total:	
							the current FTIP		oca oai aao to i iii		
3278	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zer	financially constrain oed out due to FTIP	Total:	
3278	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%			jency request: 8/2 not impact funds i			ed out due to FTIF	cycle migration:	2016/17-21/22 to	Total:	
3278	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundigne zer	o financially constrain roed out due to FTIP		
3278	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fund@ne zer	o financially constrain roed out due to FTIP		
3278	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/29/2015 FTIP cycle	Bob Baca: Char migration: 2016	iges m <mark>ad</mark> e per loc /17-21/22 to 2018	al agency 2015 E 1/19-23/24. This	ridge Survey resp loes not impact fu	onse. 8/25/2019 [ nds in the current l	DLA-Admin: Fund FTIP cycle.	dline zeroed out due	to Total:	
3278	HBP	CON									
D.:-	Local Match	0/05/0045	DIAAL: NE	ADIVE I A			EV 45 40 4 40 47	Re VI I			
ea. Rein	nb. Rate: 100.00%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zer	financially constrain roed out due to FTIP	Total:	
3278	HBP Local Match	CON	4,200,000							-4,200,000	
ed Rein	nb. Rate: 100.00%	3/23/2015	Bob Baca: Near	ly ready to adverti	se					Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3278	HBP Local Match	CON	·4,200,000							4,200,000	
ed. Rein	nb. Rate: 100.00%		014 DLA-Admin: No n the FTIP (PUSH).					eyond, Action take	en to financially	Total:	
3278	HBP Local Match	CON									
ed. R <mark>ei</mark> n	nb. Rate: 100.00%	constrair	014 DLA-Admin: Non the FTIP (PUSH).cycle migration: 20	Attempt will be	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3 <b>27</b> 8	HBP Local Match	CON									
ed. Rein	nb. Rate: 1 <mark>0</mark> 0.00%	Survey.	4 Bob Baca: Not re 8/25/2019 DL AAd the current FTIP cy	min: Fundline ze					September 2014 This does not impact	Total:	
3278	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrair	4 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade <mark>to</mark> program t	his project in year	shown. 8/25/20 <mark>1</mark> 9	DLA-Admin: Fun	o financially adline zeroed out due	Total:	
3278	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrair	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3278	HBP	CON									
ed. Reim	Local Match nb. Rate: 100.00%	constrair	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLAAdmin: Fun	to financially Idline zeroed out due	Total:	
3278	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	Survey.	3 Harminder Basi: 8/17/2017 DLA-Ad the current FTIP cy	min: Fundline ze					eptember 2013 This does not impact	Total:	
3278	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	Survey.		min: Fundline ze					d in September 20 <mark>1</mark> 2 This does not impact	Total:	

	istrict: 03	County:	Placer									
Respoi	nsible Agency		Prior	18/29	19/20	20 1/21	24/22 2	2	22/23	23/24	Beyand	Total
3278	HBP Local Match	CON										
Fed. Reir	nb. Rate: 100.00%	be subr		r. 5/10/2013 DLA-	-Admin: Fundline					ertification and will no 1/16 to 2012/13-17/18		
3278	HBP	CON										
	Local Match											
Fed. Reir	nb. Rate: 100.00%	10/4/20 Survey.		NEARLY Ready t min: Fundline zer	o Advertise. CO					ed in September 20° 5. This does not impa		
3278	HBP	CON										
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/30/2	0 DLA-Admin: Rein 009 DLA-Admin: No out due to FTIP cycl	ot ready to ad with	in 6 months. CO	N funds moved from				DLA-Admin: Fundlir t FTIP cycle.	Total:	
3278	HBP	CON	4,200,000								-9,000,000	·4,8 <mark>0</mark> 0, <mark>0</mark> 00
	Local Match											
Fed. Reir	nb. Rate: 100.00%		0 DLA-Admin: Rein 09 Michael McCollu				by County				Total:	· <b>4</b> ,800,000
3278	HBP	CON	-9,000,000								9,000,000	
	Local Match											
Fed. Reir	nb. Rate: 100.00%	12/18/2	0 DLA-Admin: Rein 007 DLA-Admin: Co is not ready to adver	ON funds moved f	,	,	n taken to financ	cially c	onstrain the I	FTIP (PUSH). HBP	Total:	
3278	HBP	CON	9,000,000									9,000,000
	Local Match											
	nb. Rate: 100.00%											

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				pro	ogrammed in th	e FTIP.				
	Pistrict: 03 County:	Prior	18719	19/28	201/21	24/22/2	2 22/23	23/224	Bizyond	Taral 2
Respon	nsible Agency	Filot	10/19	12/20	20#21	21/22	22/23	23/24	Deyend	Total
Plac	er County	2-lane							g 2-lane bridge with a ned for PE, R/W, & C	
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE				325,000	÷1				325,000
	R/W								100,000	100,000
	CON								1,820,000	1,820,000
	Total				325,000				1,920,000	2,245,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$		<u> </u>		325,000				1,920,000	2,245,000
	Local Match									
	LSSRP Bond									
	Local AC			1	540	3		Ĵ	2000 2000	
	Total				325,000				1,920,000	2,245,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$				325,000					325,000
	Local Match	1			5-45-5 5-45-5	a		FF	200 200	
	LSSRP Bond		<u> </u>			1			T T	
	Local AC									
	Total			1	325,000					325,000
-	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4555	HBP PE Local Match	-325,000			325,000					
Fed. Rein		018 Linda Newton: F 018 Alb <mark>ert Yan</mark> g: No zation.				FFY 16/17 to 20	V21. Fu <mark>nding push</mark> e	ed due to project	Total:	
4555	HBP PE Local Match	325,000								325,000
	LOCAL MAICH									

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).

3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months

325,000

Total:

	District: 03 County:									
	•		2	******	******					<del></del>
Respo	nsible Agency	Prior <sup>2</sup>	18/19	19/20	20/21	21/22	22/23	23/24	Bêyond	Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$					- 1	2.5 h		100,000	100,00
	Local Match				<u> </u>					
	LSSRP Bond									
	Local AC			į.				·		
	Total	2.	Ĭ	Ì				, s	100,000	100,00
Phase	Funding Details:		57.4		3946	74	28.25%	22	125.45	
Pioj id	Funds Src Phase	Prior	18 <mark>/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
555	HBP R/W								100,000	100,000
	Local Match									
ed. Rei		18 Linda Newton: F 17 Harminder Basi:				0 44			Total:	100,000
		ir riaminidor Edoi:	1 or or toubilities			n <b>in</b> months				,
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
	CON Summary:	Prior	18/19	19/20			22/23	23/24		Total
	Fed \$	Prior	18/19	19/20			22/23	23/24	Beyond 1,820,000	Total
	Fed \$ Local Match	Prior	18/19	19/20			22/23	23/24		Total
	Fed \$ Local Match LSSRP Bond	Prior	18/19	19/20			22/23	23/24		Total
	Fed \$ Local Match	Prior	18/19	19/20			22/23	23/24		Total 1,820,00
Phase	Fed \$ Local Match LSSRP Bond Local AC	Prior	18/19	19/20			22/23	23/24	1,820,000	Total 1,820,00
	Fed \$ Local Match LSSRP Bond Local AC Total	Prior	18/19	19/20			22/23	23/24	1,820,000	Total 1,820,00
Proj id	Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:				20/21	21/22			1,820,000	Total 1,820,00
Proj id	Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details: Funds Src Phase				20/21	21/22			1,820,000 1,820,000 Beyond	Total 1,820,00 1,820,00
Proj id 1555	Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 100.00% 3/18/20		18/19 Reimbursement ch	19/20 anged to 100% (T	20/21 20/21 oll Credits).	21/22			1,820,000 1,820,000 Beyond	Total 1,820,0 1,820,0 Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Biolines: 00 County: 1 last								
Responsible Agency	Prior	18 <b>729</b>	19/2	20/21	24/22 2 22/2	23/224	B <b>a</b> yand	Total

Placer County

BRIDGE NO. 19C0140, GOLD HILL RD OVER AUBURN RAVINE, 0.65 MI N SR 193. Replace existing 2 lane bridge with a new 2 lane bridge. 10/4/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(116)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,200,000								1,200,000
RW	745,000	200,000		1					945,000
CON	3,793,474	119,774	1	1					3,913,248
Total	5,738,474	319,774		Í	20			Ü	6,058,248
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,945,000	4,113,248		-244		75			€,058,248
Local Match	1					Ī			
LSSRP Bond	I								
Local AC	3,793,474	-3,793,474	1	5 4 5		172			
Total	5,738,474	319,774							6,058,248
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,200,000								1,200,000
Local Match		ì	1	14.0			*** ***		
LSSRP Bond				383	2	2			
Local AC									
Total	1,2002000	Ĺ		Ţ.					1,200,000

Phase Projid	Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4012	HBP	PE	400,000	13/13	10,23	25/21	21722	22720	ZO/Z I	Boyona	400,000
Fed. Reir	Local Match mb. Rate: 100.009	% 2/	2/2016 Bob Baca: Per app	roved Exh. 6D, o	dated 02/03/2016.					Total:	400,000
4012	HBP Local Match	PE									
Fed. R <mark>ei</mark> r	mb. Rate: 100.009		19/2015 Bob Baca: Agenc undline zeroed out due to F							Total:	
4012	HBP Local Match	PE									
Fed Reir	mb Rate: 100 009	% 11	0/26/2014 DLA-Admin: Not	ready to ad with	in 6 months PF fu	nds moved from	FFY 14/15 to 15/	6 Action taken to	financially constrain		

not impact funds in the current FTIP cycle.

the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does

Respor	nsible Agency		Prior	18719	19/20	20121	21/22 2	2 22/23	23/24	Beyond	Total 2
1012	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	Survey	014 Bob Baca: Not r y. 8/17/2017 DL AAd in the current FTIP cy	lmin: Fundline zer						Total: pact	
012	HBP Local Match	PE	425,000								425,000
ed. Rein	nb. Rate: 100.00%	10/8/2	013 Harminder Basi:	As requested in S	September 2013 S	Survey.				Total:	425,000
012	HBP Local Match	PE	375,000								375,000
ed. Rein	nb. Rate: 1 <mark>0</mark> 0.00%	10/18/2 10/4/2	2012 Harminder Bas 2012 Linda Newton: 012 Harminder Basi: 012 Harminder Basi:	Federal Reimburs Reimbursement o	ement reverted to hanged to 100%	o original rate. (Toll Credits).	ly to ad within 6 m	nonths		Total:	375,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	( )	Fed \$	745,000	200,000							945,00
	1	ocal Match									
	LS	SSRP Bond	*			1	1	1	Par .	1	
	5	Local AC Total	745,000	200,000	-	4:	3	73 s 72 s	8	*	945,00
l Phase F	unding Details:	Total	740,000	200,000	20	2006	<u>.</u>	28.000	2.0	महार व	010,00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1012	Local AC (HBP) Local Match	R/W	-200,000	200,000							50,
d. Rein	nb. Rate: 100.00%	4/12/2	019 Harminder Basi:	Pull AC conversion	on into FFY 18/19	)				Total:	
1012	Local AC (HBP) Local Match	R/W	200,000	-200,000							
d. Rein	nb. Rate: 100.00%	8/17/2	018 Harminder Basi:	As requested by	agency with AC re	equest on 08/14/8	2018.			Total:	
1012	HBP Local Match	R/W	-200,000	200,000							
ed. Rein	nb. Rate: 100.00%	8/17/2	018 Harminder Basi:	As requested by	agency with AC re	equest on 08/14 <mark>/</mark> 8	<mark>201</mark> 8.			Total:	
1012	HBP Local Match	R/W	200,000								200,000
od Doin	nb. Rate: 100.00%	10/3/20	017 Harminder Basi:	As requested by	arrency in Senten	abor 2017 Survey				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4012	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		6 Eileen <mark>Crawfo</mark> rd: 7-21/22 to 2018/1 <del>9</del> -2					out due to FTIP of	ycle migration:	Total:	
4012	HBP	R/W									
	Local Match										
Fed. R <mark>ei</mark> r	nb. Rate: 100.00%	DLA-Ad	015 DLA-Admin: No Imin: Fundline zero FTIP cycle.	,				,		Total:	
4012	HBP	R∕W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		15 Bob Baca: Char cle migration: 2016						ine zeroed out due to	Total:	
4012	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-Ad	014 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
4012	HBP	R <sub>'</sub> W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	Survey.	14 Bob Baca: Not r 8/25/2019 DL AAd the current FTIP cy	min: Fundline ze					September 2014 This does not impact	Total:	
4012	HBP	R/W	645,000								<b>6</b> 45,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/8/20 2013 St	13 Harminder Basi: urvey.	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 15/16 to 1	16/17. As request	ed in September	Total:	645,000
4012	HBP	R/W	100,000								100,000
	Local Match										
ed. Reir	nb. Rate: 100.00%	10/18/2	012 Harminder Basi	: Reimbursemen	changed to 1009	% (Toll Credits).				Total:	100,000
			012 Linda Newton:			0					100,000
		10/4/20	12 Harminder Basi:	As requested in S	changed to 100%	(Toll Credits).					

Caltrans, Division of Local Assistance

	District: 03	County:	Placer									
Respo	nsible Agency		2Prior	18/19	19/20	20%21	24/222	2 22/23	23 <del>/2</del> 4	Beyand	Total 2	
\$	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
	v.	Fed \$		3,913,248			v N	710		-0.0	3,913,24	8
		Local Match			1		i					
	L	SSRP Bond										_[
		Local AC	3,793,474	-3,793,474				73				_
		Total	3,793,474	11 <del>9</del> ,774	1			2 1925		In the second	3,913,24	3
	Funding Details:			40/40	40.00	00101	04.00	00.100	2010.1		4	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4012	HBP Local Match	CON		119,774	-11 <del>9</del> ,774							Nev
Fed. Reii	mb. Rate: 100.00%	6 4/4/20	19 Harminder Basi:	Pull AC conversio	n into FFY 18/19					Total:		
4012	Local AC (HBP)	CON		-119,774	119,774							Nev
-ed. Rei≀	mb. Rate: 100.00%	6 4/4/20	19 Harminder Basi:	Pull AC conversio	n into FFY 18/19					Total:		
4012	Local AC (HBP) Local Match	CON		119,774	-11 <del>9</del> ,774							
Fed. Reii	mb. R <mark>at</mark> e: <mark>1</mark> 00.00%	6 1/31/2	019 Linda Newton:	Award higher than	programmed fund	s. Add AC to aw	ard.			Total:		
4012	HBP Local Match	CON			119,774						119,774	
F <mark>ed</mark> . Reii	mb. Rate: 100.00%	6 1 <mark>/24</mark> /2	019 Harminder Basi	i: Award Ajustment	ť					Total:	119,774	
4012	HBP Local Match	CON		3,793,474		-3,793,474						
Fed. Reii	mb. Rate: 100.00%	6 10/8/2	018 Linda Newton:	Pull AC conversion	n into FFY 18/19.					Total:		
4012	Local AC (HBP)	CON		-3,793,474		3,793,474						
Fed. Reii	mb. Rate: 100.00%	6 10/8/2	018 Linda Newton:	Pull AC conversion	n into FFY 18/19.					Total:		
4012	HBP Local Match	CON				-734,126					-734,126	
Fed. Reii	mb. Rate: 100.00%	6 8/17/2	018 Harminder Basi	i: Revise fund line	to match RFA.					Total:	-734,126	
4012	Local AC (HBP) Local Match	CON	3,793,474			-3,793,474						
ed. Rei	mb. Rate: 100.00%	6 8/17/2	018 Harminder Basi	i: As requested by	agency with AC re	quest on 08/14/8	3 <mark>201</mark> 8.			Total:		

	istrict: 03	County:	Placer		,	- <b>3</b>					
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
4012	HBP Local Match	CON			-4,527,600	4,527,600					
ed. Reir	mb. Rate: 100.00%		18 DLAAdmin: NE P (PUSH). Attempt	,			FY 19/20 to 20/21	Action taken to fi	nancially constrain	Total:	
4012	HBP	CON		<b>-4</b> ,527, <b>6</b> 00	4,527,600						
ed. R <mark>ei</mark> r	Local Match nb. Rate: 100.00%		18 DLAAdmin: NE P (PUSH). Attempt				FY 1 <mark>8</mark> /19 to 19/20	Action taken to fi	nancially constrain	Total:	
4012	HBP Local Match	CON	-4,527,600	4,527,600		-					
ed. Reir	mb. Rate: 100.00%	0,20,20	18 DLAAdmin: NE P(PUSH). Attempt				FY 17/18 to 18/19	Action taken to fi	inancially constrain	Total:	
4012	HBP Local Match	CON	4,5 <mark>27,€00</mark>							-4,52 <b>7,6</b> 00	
ed. Reir	mb. Rate: 100.00%		18 Harminder Basi: 6D dated 03/09/201		to Advertise. CO	N funds moved fro	m FFY Beyond to	17/18. As request	ed by <mark>A</mark> gency <mark>i</mark> n	Total:	
4012	HBP Local Match	CON					-4,5 <b>27,</b> €00			4,527,600	
ed. Reir	mb. <mark>Rate: 100.00</mark> %		017 DLA-Admin: N in the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
4012	HBP Local Match	CON				-4,527,€00	4,527,€00				
ed. Reir	nb. Rate: 100.00%		017 DLA-Admin: N in the FTIP (PUSH)					1/22. Action taken	to financially	Total:	
4012	HBP Local Match	CON			-4,527,600	4,527,600					
ed. Reir	nb. Rate: 100.00%		017 DLA-Admin: N in the FTIP (PUSH)					0/21. Action taken	to financially	Total:	
4012	HBP Local Match	CON		<b>-4</b> ,52 <b>7</b> , <b>€</b> 00	4,527,600						
ed. Reir	nb. Rate: 100.00%		017 DLA-Admin: N n the FTIP (PUSH)	,				9/20. Action taken	to financially	Total:	
4012	HBP Local Match	CON		4,527,€00						-4,527,€00	
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		17 Harminder Basi: ber 2017 Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	ested by agency in	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4012	HBP Local Match	CON			-4,527,€00					4,527,600	
ed. Rein	nb. Rate: 100.00%		/2016 DLA-Admin: N rain the FTIP (PUSH)	,				eyond. Action tak	en to financially	Total:	
4012	HBP Local Match	CON		<b>-4</b> ,527, <b>6</b> 00	4,527,600						
ed. Rein	nb. Rate: 100.00%		/2016 DLA-Admin: N rain the FTIP (PUSH)					9/20. Action taker	to <mark>financially</mark>	Total:	
4012	HBP Local Match	CON	<b>-4</b> ,527, <b>€</b> 00	4,527,€00							
ed. Rein	nb. Rate: 100.00%		/2016 DLA-Admin: N rain the FTIP (PUSH)					8/19. Action taker	to financially	Total:	
4012	HBP Local Match	CON	4,527,600							-4,527,600	
ed. Rein	nb. Rate: 100.00%		2016 Harmin <mark>der Basi:</mark> Survey:	Not ready to ad	withi <mark>n 6 months. (</mark>	CON <mark>fu</mark> nds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
4012	HBP Local Match	CON								1,054,350	1,0 <mark>5</mark> 4,350
ed. Rein	nb. Rate: 100.00%	2/2/20	16 Bob Baca: Pera	pproved Exh. 6D,	dated 02/03/2016	Agency's update	of CON costs.			Total:	1,054,350
4012	HBP Local Match	CON	-3, <mark>47</mark> 3,250							3,473,250	
Fed. R <mark>ein</mark>	nb. Rate: 100.00%		/2014 DLA-Admin: National Nati	•				eyond. Action tak	en to financially	Total:	
4012	HBP Local Match	CON	3,473,250							-3,473,250	
ed. Rein	nb. Rate: 100.00%	9/25/2 Surve	2014 Bob Baca: Not	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 16/	17. As requested	in September 2014	Total:	
4012	HBP Local Match	CON								1,373,250	1,373,250
ed. Rein	nb. Rate: 100.00%	10/8/2	2013 Harminder Basi	: As requested in	September 2013 S	Survey.				Total:	1,373,250
4012	HBP Local Match	CON								2,100,000	2,100,000
ed. Rein	nb. Rate: 100.00%	1 <mark>0</mark> /18/ 10/4/2	/2012 Harminder Bas /2012 Linda Newton: 2012 Harminder Basi: 2012 Harminder Basi:	Federal Reimbur Reimbursement	sement reverted to changed to 100%	o original rate. (Toll Credits).	by to adjust this S	onthe		Total:	2,100,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Placer County

BRIDGE NO. 19C0145, HAINES RD, OVER WISE CANAL, 0245M NORTH OF BELL RD. Replace existing 2 lane bridge with a new 2 lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5919(076)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	470,000	1,030,000							1,500,000
R/W		500,000							500,000
CON								4,200,000	4,200,000
Total	470,000	1,530,000		40				4,200,000	6,200,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	470,000	1,530,000						4,200,000	6,200,000
Local Match									
LSSRP Bond									
Local AC				56	107 207				
Total	470,000	1,530,000						4,200,000	€,200,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	470,000	1,030,000							1,500,000
Local Match	10					j)			
LSSRP Bond	3								
Local AC									
Total	470,000	1,2030,000							1,500,000

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3345	HBP	PE	-730,000	1,030,000							300,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		10/3/2018 Harminder Basi: 2018 Survey.	Not ready to ad w	ithin 6 months.	PE funds moved fro	m FFY 17/18 to 1	8/19. As requeste	ed in September	Total:	300,000
3345	HBP	PE	420,000								420,000
	Local Match										
Fed. R <mark>ei</mark> r	nb. Rate: 100.009	1	10/16/2018 DLA-Admin: Fu 10/3/2017 Harminder Basi: September 2017 Survey.			PE funds moved fro	m FFY 16/17 to 1	7/18. As requeste	ed by agency in	Total:	420,000
3345	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.009	fi	10/23/2016 DLA-Admin: No iscal year. 8/25/2019 DLA- mpact funds in the current F	Admin: Fundline:						Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3345	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%		10/27/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20/ not impact funds in the curr	7 DLA-Admin: Fu						Total:	
3345	HBP Local Match	PE	310,000								310,000
Fed. Rei	mb. Rate: 100.00%		9/25/2014 Bob Baca: As re	que <mark>sted</mark> per the 2	014 Bridge Surve	₿y.				Total:	310,000
3345	HBP Local Match	PE	-30,000								-30,000
Fed. Reii	mb. Rate: <mark>1</mark> 00.00%		3/23/2012 Michael McCollu	m: Adjust PE to n	natch Request for	PE funds from the	e County.			Total:	-30,000
3345	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%		10/9/2011 Harminder Basi: due to FTIP cycle migration						undline zeroed out	Total:	
3345	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%		10/4/2010 Harminder Basi: Survey. 5/10/2013 DLA-Ad funds in the current FTIP cy	min: Fundline ze						Total:	
3345	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Rein 11/17/2008 Michael McColl DLA-Admin: Fundline zero FTIP cycle.	um: Funds were	not obligated last	year, move funds				Total:	
3345	HBP Local Match	PE	500,000								500,000
Fed. Reir	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Rein 10/11/2007 Michael McColl				'/N8			Total:	500,000

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	18/19	19/20	207/21	24/222	2 22/23	23/24	Beyond	Total
8		. 1	Dile	40/40	40/20	20/24	24/22	20/22	20/24	David I	
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	e 5	Fed \$	: 4	500,000		). S		201		-015 23 <b>-2</b> 5	500
		Local Match		<u> </u>	+				<u> </u>		
	L	SSRP Bond				7.1		:74	l'	r- <b>-</b> 1:	
	5	Local AC		500,000				23 s		401.0 2014	F00
Dhaga	Eunding Detaile:	Total		500,000	Ĭ			3.27	<u> </u>	45.0	500
2	Funding Details:	DI	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	T 4 1
Pioj id	Funds Src HBP	Phase		500,000	19/20	20/2 [	21/22	22/23	23/24	Беуопа	Total
3345	Local Match	R/W	-500,000	500,000							
Fed. Reii	mb. Rate: 100.00%	10/3/20 2018 S	018 Harminder Basi: Survey.	Not ready to ad	within 6 months	RW funds move	d from FFY 17/18	to 18/19. As reque	sted in September	Total:	
3345	HBP Local Match	R/W	500,000		-200,000						300,000
Fed. Rei	mb. Rate: 100.00 <mark>%</mark>	10/3/20	2018 DLA-Admin: Fo 017 Harminder Basi: n <mark>b</mark> er 2017 Survey.			RW funds move	d from FFY 19/20	to 17/18. As reque	sted by agency in	Total:	300,000
3345	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Reii	mb. Rate: 100.00%	10/10/2	2016 DLA-Admin: N	ot ready to ad wit	thin 6 months. R	W funds moved f	rom FFY 16/17 to	19/20. NEPA not y	et clear.	Total:	
3345	HBP Local Match	R/W	200,000							-200,000	
Fed. Rei	mb. Rate: 100.00%	9/29/20 2016 S		Not ready to ad	within 6 months.	RW funds move	d from FFY Beyor	nd to 16/17. As requ	uested in September	Total:	
3345	HBP Local Match	R/W	-200,000							200,000	
Fed. Rei	mb. Rate: 100.00%	9/29/20	015 Bob Baca: Char	nges m <mark>ad</mark> e per lo	cal agency 2015	Bridge Survey re	sponse.			Total:	
3345	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	DL A-A	2014 DLA-Admin: Nodmin: Nodmin: Fundline zero t FTIP cycle.							T <mark>ot</mark> al:	
3345	HBP Local Match	R/W	200,000							-200,000	
Fed. Rei	mb. Rate: 100.00%	9/25/20 Survey	014 Bob Baca: Not r	eady to ad within	6 months. RW	funds moved fron	FFY Beyond to	16/17. As requested	I in September 2014	Total:	

Respo	nsible Agency		Prio <del>f</del>	18729	19/20	20121	24/22 2	2 2	2/23	23/224	Beyond	Total
3345	HBP Local Match	R/W	-200,000								200,000	
ed. Rei	mb. Rate: 100.00%		<mark>/201</mark> 1 Harminder Ba: I Survey.	si: Not ready to ad	within 6 months.	RW funds moved	from FFY 13/14	to Beyond	As reques	ted in September	Total:	
3345	HBP Local Match	R/W										
ed. Rei	mb. Rate: 100.00%		/2010 Harminder Bad dline zeroed out due	,							Total:	
3345	HBP Local Match	R/W										
ed. Rei	mb. Rate: 100.00%	2010	/2010 Harminder Ba: DSurvey, 5/10/2013 act funds in the curre	DLA-Admin: Fund							Total:	
3345	HBP Local Match	R/W										
ed. Rei	mb. Rate: 100.00%	10/2	2010 DL AA <mark>dmin: R</mark> 0/2009 Michae2McC ation: 2010/11-15/10	ollum: RW funds r	moved from FFY 9	0/10 to 10/11. 5/10			ne zeroed ou	t due to FTIP cycl	Total:	
3345	HBP Local Match	R∙W	200,000									200,000
ed. Rei	mb. Rate: 100.00%		2010 DL AAdmin: Ro 1/2007 Michae2McC		-		07/08				Total:	200,000
	CON Summary	<i>'</i> :	Prior	18/19	19/20	20/21	21/22	2	2/23	23/24	Beyond	Total
	7	Fed	6		1		2			j	4,200,000	4,200,
	L	_ocal Matcl	n				3		Ĭ)			
	LS	SSRP Bone	t									
	<u>.</u>	Local AC										
		Tota	ıl				]				4,200,000	4,200,
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	2	2/23	23/24	Beyond	Total
	HBP	CON	-4,200,000								4,200,000	
3345	Local Match			Alek seeds to ed wi	ithin 6 months Co	ON funds moved fr	om FFY 17/18 to	Beyond.	Action taker	to financially	Total:	10
3345	Local Match mb. Rate: 100.00%		8/201 <mark>4 DLA-Admi</mark> n: strain the FTIP (PUSI								Total.	
3345											·4,200,000	

[	District: 03	County:	Placer							
Respo	nsible Agency		Prior <sup>22</sup>	2 28/18 2 2 29/20	2 2 20/212 2	2 21/22 2	2 2 2/2/3 2	23/24 2	2 Bayond	<sup>2</sup> <sup>2</sup> Total
3345	HBP Local Match	CON	-4,200,000						4,200,000	
Fed. Rei	mb. Rate: 100.009	12/18/		oursement changed to 100% ( N funds moved from FFY 2010 se.	,	taken to financ	ially constrain the FTIF	P(PUSH). HBP	Total:	
3345	HBP Local Match	CON	4,200,000							4,200,000
Fed. Rei	mb. Rate: 100.00%			oursement changed to 100% ( m: This is a new project sche		08			Total:	4,200,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				рі	ogrammed ir	the FIIP.				
District: 03 onsible Agency	County: PI		2 2 18/18/2 2	2 19/202 2	2 2 20/212	2 2 21/22	2 2 2/23	2 23/24	2 2 Bayond	2 2 Total
cer County		for sta	GE NO. 19C0163, indard lanes and s d Proj:			REEK, 0.35 MI W	PLACER HILLS R	D. Rehabilitatio	on of existing 2-lane b	ridge, widen
Phase Summar	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE		2			265,000				265
	R/W								100,000	100
	CON								1,484,000	1,484,
	Total		l'.			265,000			1,584,000	1,849,
Fund Source Su	ımmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$				202	234,605	2.0		1,402,315	1,636
	Local Match				1	30,396			181,685	212
LS	SSRP Bond									
	Local AC									
	Total					265,000			1,584,000	1,849
PE Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$					234,605				234
	Local Match	10				30,396	72.5			30
L	SSRP Bond		Ĭ.				1			
	Local AC									
	Total				1	265,000				265
Funding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP	PE					234,605				234,605

**Local Match** 

Fed. Reimb. Rate: 88.53%

3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months.

3/13/2018 Eileen Crawford: Minimal application

30,396

30,396

265,000

Total:

lespoi	isible Agenty	2 <sub>Prior</sub> 2 2								
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								88,530	88,53
	Local Match	2			Î				11,470	11,47
	LSSRP Bond									
	Local AC								-0.50 -0.50	
	Total	2.5						×	100,000	100,00
hase f	Funding Details:		597	л	5000	752	29.2279	===	HTG C	
oj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
56	HBP R/W								8 <mark>8,530</mark>	88,530
	Local Match								11,470	11,470
I. Reir		Harminder Basi:	Per 6A submitte	red on 09/30/16:	Not ready to ad wi	thin 6 months			11, <mark>470</mark> Total:	11,470
I. Reir		Harminder Basi:	Per 6A submitte	ed on 09/30/16:	Not ready to ad wi	thin 6 months	22/23	23/24		
l. Reir	nb. Rate: 88.53% 3/23/2017						22/23	23/24	Total:	100,000
. Reir	nb. Rate: 88.53% 3/23/2017  CON Summary:						22/23	23/24	Total:	100,000 Total 1,313,78
. Reir	nb. Rate: 88.53% 3/23/2017  CON Summary:  Fed \$						22/23	23/24	Total:  Beyond  1,313,785	100,000 Total 1,313,78
. Reir	CON Summary:  Fed \$  Local Match						22/23	23/24	Total:  Beyond  1,313,785	100,000 Total 1,313,78
1. Rein	CON Summary:  Fed \$  Local Match  LSSRP Bond						22/23	23/24	Total:  Beyond  1,313,785	100,000 Total 1,313,78 170,21
	CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC						22/23	23/24	Total:  Beyond 1,313,785 170,215	100,000 Total 1,313,78 170,21
nase f	CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total						22/23	23/24	Total:  Beyond 1,313,785 170,215	100,000 Total 1,313,78 170,21
nase f	CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details:	Prior	18/19	19/20	20/21	21/22			Total:  Beyond  1,313,785  170,215  1,484,000	100,000 Total 1,313,78 170,21 1,484,00
	CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details: Funds Src Phase	Prior	18/19	19/20	20/21	21/22			Total:  Beyond  1,313,785  170,215  1,484,000  Beyond	100,000 Total 1,313,78 170,21 1,484,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency Prior 18719 19/26 20/121 24/22 2 22/23 23/24 Beyond Total

Roseville

BRIDGE NO. 19C0180, OAK RIDGE DRIVE, OVER LINDA CREEK, 0.2 MI N CIRBY WAY. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5182(057)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	775,000								775,000
R/W	300,000								300,000
CON						4,503,000			4,503,000
Total	1,075,000					4,503,000			5,578,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,075,000					4,503,000			5,578,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,075,000					4,503,000			5,578,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	<b>775</b> ,000								775,000
Local Match						j)			
LSSRP Bond	3								
Local AC									
Total	775,000								775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3770	HBP	PE	125,000								125,000
	Local Match										
Fed. Rein	ed. Reimb. Rate: 100.00% 9/27/2017 Harminder Basi: As requested by agency in September 2017 Survey.										
3770	HBP	PE	650,000								650,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								Total:	650,000		
		11/8/20	10 Michael McCollun	n: New project -	Program PE funds	s for the current file	scal year.				•00,000

D	istrict: 03	County:	Placer								
Respor	nsi <mark>ble A</mark> gency		<sup>2</sup> Prior	18/19	19/20	20 21	21/22 2	2 22/23	23/224	Beyand	Total 2
	R/W Summary	<b>r</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	300,000				ĺ			200	300,00
	I	ocal Match	3			. 8			5	82.	
	LS	SSRP Bond									
		Local AC								500	
		Total	300,000	9		Į.		3.50			300,00
	Funding Details:		Prior	18/19	10/20	20/21	21/22	22/22	23/24	Powend	
Projid 3770	Funds Src HBP	Phase R/W		10/19	19/20	20/2 [	21/22	22/23	23/24	Beyond	Total 200,000
3//0	Local Match	ROVV	200,000								200,000
Fed. Rein	nb. Rate: 100.00%	3/23/2	017 Harminder Bas	i: Per 6-D subm	itted on 03/23/17.	Not ready to ad v	vithin 6 months.			Total:	200,000
3770	HBP Local Match	R/W	99,000								99,000
Fed. Rein	nb. Rate: 100.00%	9/30/2	016 Harminder Bas	i: As requested	with September 2	016 Survey.				Total:	99,000
3770	HBP Local Match	RW	-99,000								-99,000
Fed. Rein	nb. Rate: 100.00%	2/2/20	16 Bob Baca: Per	City request, in th	neir 02/02/2016 e-	mail to District				Total:	-99,000
3770	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A						7/18. NEPA not yet This does not imp		Total:	
3770	HBP	R <sub>′</sub> W									
Fed. Rein	Local Match nb. Rate: 100.00%	DLA-A		,				5/16. NEPA not yet This does not imp		Total:	
3770	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	2013		DLA-Admin: Fun				3 to 13/14. As reque 3-17/18 to 2014/15-	ested in September 19/20. This does not	Total:	-
3770	HBP Local Match	R/W	100,000								100,000
Fed. Rein	nb. Rate: 100.00%		010 Michael McCol 010 Michael McCol		_					Total:	100,000

	istrict: 03	County:	Placer									
Respo	nsible Agency		Prior	18719	19/20	20%21	24/22 2	2 22/23	23/24	Beyond	Total	
8	CON Summar	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
	Ţ	Fed \$						4,503,000			4,503,00	0
		Local Match				39				9	2:	_]
	L	SSRP Bond										_
		Local AC						20			e E	4
		Total		5 55		3		4,503,000			4,503,00	0
P	unding Details:		B	40/40	40400	00/04	04/00	00,100	00/04			
Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3770	HBP Local Match	CON					-4 <mark>,5</mark> 03,000	4,503,000				New
Fed Reir	nb. Rate: 100.00%	10/30/	/2019 DL A-Admin	NEARLY Ready	to Advertise CON	N funds moved fro	m FFY 21/22 to 23	2/23. Action taken to	financially constra	in		
				npt will be made to				DZO. FIGURATION CO	mandany constra	III Total:		
3770	HBP	CON				-4,503,000	4,503,000					New
	Local Match											
Fed. Reir	nb. Rate: 100.00%			NEARLY Ready inpt will be made to				1/22. Act <mark>ion taken</mark> to	financially constra	in Total:	<u>.</u>	
3770	HBP	CON			-4,503,000	4,503,000						New
	Local Match											
Fed. Reir	nb. Rate: 100.00%			: NEARLY Ready inpt will be made to				0/21. Action taken to	financially constra	in Total:		
3770	HBP	CON			4,503,000					-3,125,000	1,378,000	New
	Local Match											
Fed. Reir	nb. Rate: 100.00%			NEARLY Ready to 2019 Survey and			n FFY Beyond to 1	9/20 plus additional	costs requested. A	S Total:	1,378,000	
3770	HBP Local Match	CON					-3,125,000			3,125,000		
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wi				Beyond. Action take	en to fiinancially	Total:		
3770	HBP	CON	·	·	, ,	-3,125,000	3,125,000				_	
	Local Match											
Fed. Reir	nb. Rate: 100.00%			Not ready to ad wi SH). Attempt will b				21/22. Action taken	to financially	Total:		
3770	HBP	CON			-3,125,000	3,125,000						
	Local Match											
Fed. Reir	nb. Rate: 10 <mark>0.00</mark> %			: NEARLY Ready to not will be made to				0/21. Action taken to	financially constra	in Total:		

Respor	sible Agency		Prior	18/19	19/20	20121	21/22 2	2	22/23	23/24	Beyond	Total
3770	HBP Local Match	CON		-3,125,000	3,125,000							
ed. Rein	nb. Rate: 100.00%			EARLY Ready to will be made to pr			FFY 18/19 to 19	/20. A	action taken to	financi <mark>al</mark> ly constrain	Total:	
3770	HBP Local Match	CON		3,125,000							-3,125,000	
ed. Rein	nb. Rate: 100.00%	10/4/2 <mark>0</mark> 18 2018 Surv		NEARLY Ready	to Advertise. CO	N funds moved fr	om FFY Bey <mark>o</mark> nd	to 18/1	9. As reques	ted in September	Total:	
3770	HBP Local Match	CON					-3,125,000				3, <mark>125,000</mark>	
ed. Rein	nb. Rate: 100.00%			ot ready to ad with Attempt will be r				Beyo	nd Action tak	en to financially	Total:	
3770	HBP Local Match	CON				-3,125,000	3,125,000					
ed. Rein	nb. Rate: 100.00%			ot ready to ad with Attempt will be r				21/22	. Action take	n to <mark>financially</mark>	Total:	
3770	HBP Local Match	CON			-3,125,000	3,125,000						
ed. Rein	nb. Rate: 100.00%			ot ready to ad with Attempt will be r				20/21	. Action taker	to financially	Total:	
3770	HBP Local Match	CON		-3,125,000	3,125,000							
ed. Rein	nb. Rate: 100.00 <mark>%</mark>			ot ready to ad with . Attempt will be r				19/20	. Action taker	n to financially	Total:	
3770	HBP Local Match	CON		3,125,000							-3,452,200	-327,200
ed. Rein	nb. Rate: 100.00%		Harminder Basi: 2017 Survey.	Not ready to ad v	within 6 months. (	CON funds move	from FFY Beyo	nd to 1	8/19. As req	uested by agency in	Total:	-327,200
3770	HBP Local Match	CON									952,200	952,200
ed. Rein	nb. Rate: 100.00%	3/23/2017	Harminder Basi:	Per 6-D submitte	d on 03/23/17. No	ot ready to ad with	in 6 months.				Total:	952,200
3770	HBP Local Match	CON			-2,500,000						2,500,000	
ed. Rein	nb. Rate: 100.00%			ot ready to ad with Attempt will be r				Beyon	nd. Action tak	en to financially	Total:	

Di	istrict: 03	Coun	ty: Placer								
Respon	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3770 ed. Reim	HBP Local Match b. Rate: 100.00%			-2,500,000  n: Not ready to ad with SH). Attempt will be ready.				20. Action taker	n to financially	Total:	
3770	HBP Local Match	CON	-2,500,000		, 0	. , ,					
ed. R <mark>eim</mark>	b. Rate: 100.00%			n: Not ready to ad with SH). Attempt will be r				19. Action taker	n to <mark>financia</mark> lly	Total:	
3770	HBP Local Match	CON									
ed. Re <mark>i</mark> m	b. Rate: 100.00%	CO	nstrain the FTIP (PU	n: Not ready to ad with SH). Attempt wißbe r n: 2016/17-21/22 to 20	nade <mark>to</mark> program	n this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3770	HBP Local Match	CON									
ed. Reim	b. Rate: 100.00%	Su		Basi: NEARLY Ready A-Admin: Fundline ze IP cycle.				•	•	TULAI.	
3770	HBP Local Match	CON									
ed. Reim	b. Rate: 100.00%	the	FTIP (PUSH). Atte	NEARLY Ready to A mpt will be made to po 17-21/22 to 2018/19-2	rogram this proje	ect in year shown. 8	3/25/2019 DLAAdm	in: Fundline zero		Total:	
3770	HBP Local Match	CON	2,500,000	)						-2,500,000	
ed. Reim	b. Rate: 100.00%	2/2	//2016 Bob Baca: P	er City request, in thei	r 1/ <mark>2</mark> 9/2016 e-ma	ail to the District.				Total:	
3770	HBP Local Match	CON	-2,500,000	)						2,500,000	
ed. Reim	b. Rate: 100.00%			n: Not ready to ad with ISH). Attempt will be r				yond. Action tak	en to financially	Total:	
3770	HBP Local Match	CON									
ed. Reim	b. Rate: 100.00%	CO	nstrain the FTIP (PU	n: Not ready to ad with SH). Attempt will be r n: 2016/17-21/22 to 20	nade to program	n this project in year	shown. 8/25/2019	DLAAdmin: Fur		Total:	
3770	HBP Local Match	CON	2,500,000							-2,500,000	
ed. Reim	b. Rate: 100.00%		5/2014 Bob Baca: I	Not ready to ad within	6 months. CON	I funds moved from	FFY Beyond to 15/1	6. As requested	I in September 2014	Total:	

	istrict: 03	Со	unty: Pla	_	40/40	18/00	20/24	24/22	22/22	22/24	Davisad	T-4-1
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3770	HBP Local Match	CON		-2,500,000							2,500,000	
ed. Rein	nb. Rate: 100.00%						ON funds moved from this project in year	om FFY 17/18 to Be shown.	eyond. Action take	en to financially	Total:	
3770	HBP Local Match	CON										
ed. R <mark>ein</mark>	nb. Rate: 1 <mark>00.00%</mark>		constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to <mark>financially</mark> adline zeroed out due	Total:	
3770	HBP Local Match	CON										
ed. Rein	nb. Rate: 1 <mark>0</mark> 0.00%		constrain th	ne FTI <mark>P</mark> (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLAAdmin: Fur	to <mark>financiall</mark> y ndline zeroed ou <mark>t d</mark> ue	Total:	
3770	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%		constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to <mark>financially</mark> adline zeroed out due	Total:	
3770	HBP Local Match	CON		2,500,000							-2,500,000	
ed. Rein	nb. Rate: 100.00%		9/19/ <mark>2</mark> 013   2013 Surve		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 14/15. As requ	ested in September	Total:	
3770	HBP Local Match	CON		-2,500,000							2,500,000	
ed. Rein	nb. Rate: 100.00%			DLA-Admin: No ne FTIP (PUSH),	t ready to ad with	nin 6 months. Co	ON funds moved fro	om FFY 15/16 to Be	eyond Action take	en to financially	Total:	
3770	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%		cons <mark>train</mark> th	ne FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3770	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%		constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to <mark>financially</mark> Idline zeroed out due	Total:	

Respoi	nsi <mark>ble Agency</mark>		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3770	HBP Local Match	CON	2,500,000							-2,500,000	
ed. Reir	mb. Rate: 100.00%	10/3/2012 2012 Sur		Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 13/14. As requ	ested in September	Total:	
3770	HBP Local Match	CON	-2,500,000							2,500,000	
ed. R <mark>ei</mark> r	mb. Rate: 100.00%		11 DLA-A <mark>dmin: No</mark> the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3770	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	11 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/17 <mark>/201</mark> 7	DLA-Admin: Fur	to <mark>financially</mark> Idline zeroed out due	Total:	
3770	HBP Local Match	CON									
ed. Reir	mb. <mark>Rate: 100.00%</mark>	constrain	11 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3770	HBP Local Match	CON	2,500,000							-2,500, <mark>0</mark> 00	
ed. Reir	mb. Rate: 100.00%	10/9/201 2011 Sur		Not ready to ad w	rithi <mark>n 6</mark> months. (	CON funds moved	from FFY Beyond	to 13/14. As requ	ested in September	Total:	
3770	HBP Local Match	CON							;	30,000,000	-30,000,000
ed. Reir	mb. Rate: 100.00%		10 Michae <mark>2McC</mark> ollu 10 Michael McCollu		_		n.			Total:	-30,000,000
3770	HBP Local Match	CON								32,500,000	32,500,000
ed. Reir	mb. Rate: 100.00%		0 Michael McCollun		0	0% (Toll Credits). ction funds per age	ency request			Total:	32,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency | Prior | 18/19 | 19/20 | 20121 | 221/22 | 2 | 21/23 | 23/24 | Beyond | Total

Roseville

BRIDGE NO. PM00106, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5182(071)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	204,250								204,250
R/W									
CON						12		<b>612,75</b> 0	<b>6</b> 12, <b>7</b> 50
Total	204,250		3					<b>612,750</b>	817,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	180,823							542,468	723,290
Local Match	23,427							70,282	93,710
LSSRP Bond									
Local AC						Ü			
Total	204,250							<b>612,750</b>	817,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	180,823								180,823
Local Match	23,427			ĺ		jį.			23,427
LSSRP Bond						Ĭ			
Local AC									
Total	204,250								204,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4180	HBP	PE									
	<b>Local Match</b>										
Fed. Rei	mb. Rate: 88.53%	0, 10,20	4 Bob Baca: Shifting	0					-Admin: Fundline	Total:	
		zeroed o	ut due to FTIP cycl	e migration: 2014	1/15·19/20 to 2016	1/17-21/22. This o	does not impact fui	nds in the current f	TIP cycle		
4180	HBP	zeroed o	out due to FTIP cycl 180,823	e migration: 2014	./ <mark>1</mark> 5·19/20 to 2016	1/17-21/22. This o	d <mark>oes not impact fu</mark> i	nds in the current f	TIP cycle		180,823
4180	HBP Local Match			e migration: 2014	./15·19/20 to 201€	i/17-21/22. This c	does not impact fui	nds in the current f	TIP cycle		180,823 23,427

						3					
	District: 03	County:		- 222	- 7		7 7 7	2 2 2		22.2	
Respo	nsible Agency		Prior	18779	19/26	20 21	24/22 2	2 22/23	23/24	Beyond	Total 2
i i	CON Summar	<b>y</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	N.	Fed \$			1	ALIX		7.5		542,468	542,468
		Local Match				32.			ES.	70,282	70,282
	L	SSRP Bond								I	
	0	Local AC				2.01	4	1937- 233-	r.		
		Total	2.	ľ	1					612,750	612,750
Phase	Funding Details:	201		224	.a	394.0	, rt.	. States	#	4753.60	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4180	HBP	CON				-5 <b>42</b> , <b>46</b> 8				542, <mark>468</mark>	
	Local Match					-70,282				70,282	
ed. Rei	mb. Rate: 88.53%	10/16/2	2019 DLA-Admin: I	Not ready to ad w	vith <mark>in</mark> 6 months.(	CON funds moved	from FFY 20/21 to	Beyond. NEPA n	ot yet clear.	Total:	
4180	HBP	CON			-542,468	542,468					
	Local Match				-70,282	70,282					
ed. Rei	mb. Rate: 88.53%							20/21. Action take	n to financially	Total:	
			in the FTIP (PUSF			m this project in ye	ar shown.				
4180	HBP	CON		-542,468	542,468						
	Local Match			-70,282	70,282						
ed. Kell	mb. Rate: 88.53%		2018 DLA-Admin: 1 in the FTIP (PUSH	,				o 19/20. Action tak	en to financially	Total:	
4180	HBP	CON	-542,468	542,468							
	Local Match		-70,282	70,282							
ed. Rei	mb. <mark>Rate:</mark> 88.53%		017 DLA-Admin: I in the FTIP (PUSH	-				o 18/19. Action take	en to financially	Total:	
4 <mark>180</mark>	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH	I). Attempt will be	e made to progran	n this project in ye			en to financially undline zeroed out du	Total:	
		to FTIP	cycle migration.	2010/11-21/22 10 .	2010/10 20/24.			,			
18 <mark>0</mark>	НВР	CON	542,4 <b>6</b> 8	2019/17-21/22 10 .	2010/10/20/24.						542,468
41 <mark>80</mark>	HBP Local Match		, .	2019/17-21/22 10 .	2010/13 25/24.	<u> </u>		,			542,468 70,282

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency Prior 1876 19/26 20/21 21/22 2 22/23 23/24 Bigyond Total

Folsom

BRIDGE NO. 24C0268, ORANGEVALE AVENUE, OVER GOLD CREEK, 0.1 MI W AMER RIVER CYN. Rehabilitate one lane bridge. Does not qualify for lump sum programming.

Fed Proj: BRLS-5288(011)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	450,000								450,000
RW	50,000				i i	Ĭ			50,000
CON	2,000,000				679,788				2,679,788
Total	2,500,000				679,788				3,179,788
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,174,865				601,816				2,776,681
Local Match	325,135				77,972				403,107
LSSRP Bond									
Local AC				51	ji	Ü			
Total	2,500,000				<b>6</b> 79,788				3,179,788
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	360,000								360,000
Local Match	90,000						ii.		90,000
LSSRP Bond									X C
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1146	HBP	PE	119,200								119,200
	Local Match		29,800								29,800
Fed. Reir	mb. Rate: 80,00%	5/11/20	012 Harminder Basi:	Post Programmin	g request for add	litional funds to cor	mplete PS&E: Not	t ready to ad withi	6 months	Total:	149, <mark>0</mark> 00
1146	HBP	PE	240,800								240,800
	Local Match		60,200								€0,200
Fed. Reir	mb. Rate: 80,00%	10/9/20	011 Harminder Basi:	Update per previo	ous authorization	approved on 08/20	6/2004: Not ready	to ad within 6 mo	nths	Total:	301,000
1146	HBP	PE	-398,385								-398,385
	Local Match		-51,615								-5 <mark>1,6</mark> 15
Fed. Reir	mb. Rate: 88.53%	10/9/20	011 Harminder Basi:	Update per previo	ous authorization	approved on 08/20	6/2004: Not ready	to ad within 6 mo	nths	Total:	450,000

Respo	nsible Agency		2 Prior	18719	19/20	20121	21/22 2	2	22/23	23/24	B <b>2</b> yond	Total 2
1146	HBP Local Match	PE	131,910 17,090									131,910 17,090
Fed. Rei	mb. Rate: 88.53%		Michael McCollunt in impacts by Caltra			nanges created by	y the historic eligil	bility of th	e structu	re and the evaluation	of Total:	149,000
1146	HBP Local Match	PE	266,475 34,525									266,475 34,525
Fed. Rei	mb. Rate: 88.53%										Total:	301,000
	R/W Summar	у:	Prior	18/19	19/20	20/21	21/22	2	22/23	23/24	Beyond	Total
		Fed \$	44,265									44,26
	R	Local Match	5,735		1				a	*	336	5,73
	l	SSRP Bond				20 T					50 f č	
		Local AC										
		Total	50,000									50,200
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
1146	HBP	R/W										
	Local Match											
Fed. Kell	mb. Rate: 88.53%	2011 Su		LA-Admin: Fundl						ested in September -17/18. This does not	Total:	
1146	HBP	R/W	-115,089									-115,089
	Local Match		-14,91 <mark>1</mark>									-14,9 <mark>1</mark> 1
Fed. Rei	mb. Rate: 88.53%		Michael McCollur eeded has been red		's request for cha	nges included in t	he 6-D for histori	ic design	changes,	the amount of R/W	Total:	-130,000
	HBP	R⁄W	159,354									159,354
1146												00.040
1146	<b>Local Match</b>		20,646									20,646

					ρı	ogrammeum	ule i iii.				
	istrict: 03 nsible Agency	County:	Sacramento Prior	18/19	19/20	20721	24/22 2	2 22/23	23/24	Beyond	Total
8	CON Summar	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,770,600		i	İ	601,816	Ţ			2,372,416
		Local Match	229,400	ĺ	1	Ť	77,972	.90			307,372
	L	SSRP Bond			İ		Ī				
		Local AC			1						
		Total	2,000,000		ĺ		679,788	93	*		2,679,788
Phase I	Funding Details:			57 4	А	997-61	) <u>e</u>	(9.20%)	<del></del>	otae	12
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1146	HBP Local Match	CON			-601,816 -77,972		601,816 77,972				
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: C to FFY 21/22, per L		ized. CON funds	moved from FFY	19/20 to 21/22	D <mark>elivery failure</mark> of	phase in 18/19. Push	Total:	
1146	HBP	CON		-601,816	601,816						
Fod Doir	Local Match mb. Rate: 88,53%	40,40,10	240.1/1	-77,972	77,972	EEV <b>1</b> 040 01 0	0116	FEV 4040	40,00		200
rea. Reii	IID. Nate. 88.53%		ember 20 <mark>19 Surve</mark> y.	onstruction Author	ized. Ran out of	FFY 18/19 OA. C	ON funds moved	a from FFY 18/19 t	o 19/20. As requested	Total:	
1146	HBP	CON		1							1
	Local Match			0							0
Fed. Reir	mb. Rate: 88.53%	7/18/20	19 Harminder Basi:	For Final Vouche	PF .					Total:	1
1146	HBP	CON	-675,854	€01,8 <mark>1</mark> 5							-74,039
	Local Match		-87,564	77,972							-9,592
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Fo 18 Harminder Basi:			nds mo <mark>ved fr</mark> om F	FY 17/ <mark>1</mark> 8 to 18/1	19. As requested i	n September 2018	Total:	-83,631
1146	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	10/3/201 2017 Su		Construction Aut A-Admin: Fundli	horized. CON fur			•	oy agency in Septem <mark>b</mark> ei 1-23/24. This does not	Total:	
1146	HBP	CON	675,854								675,854
	Local Match		87,564								8 <mark>7,</mark> 564
Fed. Reir	mb. Rate: 88.53%		017 DLA-Admin: Fu 16 Harminder Basi:			ested in Septembe	er 2016 Survey.			Total:	763,418
1146	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%		15 Bob Baca: Per a			_			e zeroed out due to	Total:	

	istrict: 03	County	Sacramento								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1146 ed. Rein	HBP Local Match nb. Rate: 88.53%	the F	2015 DLA-Admin: NEA TIP (PUSH). Attempt w migration: 2016/17-21	vill be made to pr	ogram this projec	in year shown. 8	3/25/2019 DLAAdr	nin: Fundline zero	,	Total:	
1146	HBP	CON									
ed. Rein	Local Match nb. Rate: 88.53%		2015 Bob Baca: Moving cycle migration: 2014/						eroed out due to	Total:	
1146	HBP	CON	1,770,600					•		-1,770,600	
	Local Match		229,400							-229,400	
ed. Rein	nb. Rate: 88.53%	9/24/2	2014 Bob Baca: Ready	to Advertise. C	ON funds moved	from FFY Beyond	to 14/15. As requ	ested in Septembe	er 2014 Survey.	Total:	
1146	HBP	CON	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
ed. Rein	nb. Rate: 88.53%		./2013 DLA-Admin: Not rain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
1146	HBP	CON									
<sup>-</sup> ed. Rein	Local Match nb. Rate: 88.53%	const	./2013 DLA-Admin: Not rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLAAdmin: Fur		Total:	
1146	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	const	./2013 DLA-Admin: Not rain the FTIP (PUSH). IP cycle migration: 201	Attempt wißbe n	nade to program t	his project in year	shown. 8/25/2019	DLAAdmin: Fun		Total:	
1146	HBP	CON	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
ed. Rein	nb. Rate: 88.53%		2013 Harminder Basi; 1 Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 15/16. As requ	ested in September	Total:	
1146	HBP	CON	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
ed. Rein	nb. Rate: 88.53%		2013 DLA-Admin: Not i rain the FTIP (PUSH).	eady to ad within	n 6 months. CON	funds moved from	n FFY 14/15 to Bey	yond. Action taker	n to fiinancially	Total:	
1146	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	the F	6/2012 DLA-Admin: NE TIP (PUSH). Attempt w migration: 2014/15-19/	ill be made to pr	ogram this project	in year shown. 8	17/2017 DLA-Adr	nin: Fundline zero	•	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1146	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	the FTIF	012 DLA-Admin: NE P (PUSH). Attempt v gration: 2012/13-17	vill be made to pro	ogram this project	t in year shown. 8	/21/2015 DLAAdr	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1146	HBP	CON	1,770,600							-1,690,923	79,677
	Local Match		229,400							-219,077	10,323
ed. Reii	mb. Rate: 88.53%	10/2/201 2012 Su	12 Harminder Basi: II vey.	NEARLY Ready t	o Advertise. COI	N funds moved fro	m FFY Beyond to	12/13. As reques	ed in September	Total:	90,000
1146	HBP	CON	-1,690,923							1,690,923	
	Local Match		<del>-219</del> ,077							219,077	
ed. Reii	mb. Rate: 88.53%		011 DLA-Admin: No n the FTIP (PUSH).					eyond. Action take	en to financi <mark>ally</mark>	Total:	
1146	HBP	CON									
	Local Match										
ed. Reii	mb. Rate: 88.53%	constrair	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fu <mark>r</mark>	to financially dline zeroed out due	Total:	
1146	HBP	CON									
	Local Match										
ed. Reii	mb. Rate: 88.53%	constrair	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLAAdmin: Fur	to <mark>financially</mark> Idline zeroed ou <mark>t</mark> due	Total:	
1146	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/21/2015	DLAAdmin: Fur	to financially Idline zeroed out due	Total:	
1146	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	011 DLA-Admin: No n the FTIP (PUSH) cycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/21/2015	DLAAdmin: Fur	to financially dline zeroed out due	Total:	
1146	HBP	CON	1,690,923							-1, <b>6</b> 90, <mark>92</mark> 3	
	Local Match		219,077							-219,077	
ed. Reir	mb. Rate: 88.53%	10/9/201 2011 Su		Not ready to ad w	ithin 6 months. C	CON funds moved	from FFY Beyond	to 11/12. As requ	ested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1146	HBP	CON	-1,690,923							1,690,923	
	Local Match	0011	-219,077							219,077	
Fed. Rei	imb. Rate: 88.53%		2010 DLA-Admin: 1 ain the FTIP (PUSH		thin 6 months.	CON funds moved f	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
1146	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constr	2010 <mark>DL</mark> A-Admin: 1 ain the FTIP (PUSH P cycle migration: 2	). Attempt will be	made to progra	m this project in yea	r shown. 8/21/2015	DLA-Admin: Fun	to <mark>financially</mark> Idline zeroed out due	Total:	
1146	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constr	2010 DLA-Admin: 1 ain the FTIP (PUSH P cycle migration: 2	). Attempt will be	made to progra	m this project in yea	r shown. 8/21/2015	DLAAdmin: Fun	to financially adline zeroed out due	Total:	
1146	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constr	2010 DLA-Admin: 1 ain the FTIP (PUSH P cycle migration: 2	). Attempt will be	made to progra	m this project in yea	r shown. 5/10/2013	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
1146	HBP	CON	1,690,923							-1,327,950	362,973
	<b>Local Match</b>		219,077							-172,050	47,027
End Dai	imb. Rate: 88.53%		10 Michael McCollu uction has changed	•	y Ex. <b>6</b> -D reque	esting cost adjustme	nt for <mark>historic desig</mark> n	changes, the age	ency estimate for	Total:	410,000
reu. Kei										1 227 050	
1146	HBP	CON	-1,327,9 <del>5</del> 0							1,327,950	
	HBP Local Match	CON	-1,327,950 -172,050							1,327,950 172,0 <mark>5</mark> 0	
1146		6/1/20 4/1/20 12/18/		im <mark>bursement char</mark> CON funds moved	ged to 100% (T	oll Credits).	on taken to fiinancial	lly constrain the F1	TIP (PUSH). HBP		
1146	Local Match	6/1/20 4/1/20 12/18/	-172,050 10 Michael McCollu 10 DLA-Admin: Rei 2007 DLA-Admin: (	im <mark>bursement char</mark> CON funds moved	ged to 100% (T	oll Credits).	on taken to fiinancial	lly constrain the F1	TIP (PUSH). HBP	172,050	1,327,950
1146 Fed. Rei	Local Match imb. Rate: 88.53%	6/1/20 4/1/20 12/18/ project	-172,050 10 Michael McCollu 10 DLA-Admin: Rei 2007 DLA-Admin: ( t is not ready to adv	im <mark>bursement char</mark> CON funds moved	ged to 100% (T	oll Credits).	on taken to financia	lly constrain the F	TIP (PUSH). HBP	172,050	1,327,950 172,050

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 2 | 2 | 48/18 | 2 | 2 | 49/20 | 2 | 2 | 20/21 | 2 | 2 | 2 | 21/22 | 2 | 2 | 21/22 | 2 | 2 | 21/23 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 | 2 | 2 | 21/24 | 2 |

Folsom

BRIDGE NO. PM00081, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Folgom. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5288(039)

Phase Summary:	Prior	18/ <b>1</b> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	277,500								277,500
RW									
CON	832,500		111,237						943,737
Total	1,110,000		111,237			Ì			1,221,237
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	982,683		98,478						1,081,161
Local Match	127,317		12,759						140,076
LSSRP Bond									
Local AC									
Total	1,110,000		111,237						1,221,237
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	245,671								245,671
Local Match	31,829					ĺ			31,829
LSSRP Bond									
Local AC									·
Total	277,500								277,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4010	HBP	PE	245,671								245,671
	Local Match		31,829								31,829
Fed. Reir	mb. Rate: 88.53%	10/4/20	12 Linda Newton: Ne	ew eligib <mark>le</mark> project.						Total:	277,500

_	Nietriet: 02	Country	Cooranant			3						
	District: 03	County:	Sacramento	22	10.102	- <del>2</del> 10.	2.22	2 23/23	0201	-2-7		
espo	nsible Agency		Prior	18/19	19/20	207/21	24/22 2	2 22/23	23/24	Beyond	<u>Total</u>	
	CON Summar	<b>y</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
		Fed \$	737,012		98,478	]		73		-0.00	835,4	90
		Local Match	95,488		12,759	9			8		108,2	47
	L	SSRP Bond										
		Local AC				75	20	212		-01		
		Total	832,500		111,237	8	i.		.5	2.5:	943,7	37
Phase	Funding Details:	-	5	5.	r sa	3.0	ALC VIII		TH 2	485.C		
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
010	HBP	CON			98,478					-212,472	-113,994	r
	Local Match				12,759					-27,528	-14,769	
d. Reii	mb. Rate: 88.53%	7/18/2	019 Harminder Ba	si: for final vouch	ег					Total:	-128,763	
010	HBP	CON		-212,472						212,472		
	Local Match			-27,528						27,528		
d. Rei	mb. Rate: 88.53%	10/24/	2018 DLA-Admin:	Construction Aut	horized. CON fun	ds moved from F	FY 18/19 to Beyon	d. Funds obligate	ed in FFY 14/15.	Total:		
010	HBP	CON	-212,472	212,472								
	Local Match		-27,528	27,528								
d. Rei	mb. Rate: 88.53%	10/9/2	018 Harminder Bas	si: Construction /	Authorized. CON	funds moved from	n FFY 16/17 to 18/	<ol><li>As requested</li></ol>	by agency	Total:		
010	HBP	CON	212,472								212,472	
	Local Match		27,528								27,528	
d. Reii	mb. Rate: 88.53%	3/15/2	017 Linda Newton:	Funding revised	I to match revised	BPMP Plan List.				Total:	240,000	
010	HBP	CON										
	Local Match											
d. Reii	mb. Rate: 88.53%			,			proved EPSP. 8/17 impact funds in the		n: Fundline z <mark>eroed out</mark> cle.	Total:		
010	HBP	CON										
	Local Match										-67	
	mb. Rate: 88.53%	3/25/2	015 D LA-Admin: F I). Attempt will be	made to program	this project in year	r shown. 8/1 <mark>7/2</mark> 0	017 DLA-Admin: F	undline zeroed ou	ally constrain the FTIP turn to the strain t	Total:	-	
ed. Reii			ion: 2014/15-19/20	to 2016/17-21/2	<ol><li>This does not i</li></ol>	mpact funds in th	e current FIIP cyc	ie.				
ed. Reii	НВР		ion: 2014/15-19/20 737,012	) to 2016/17-21/2	<ol><li>This does not i</li></ol>	mpact funds in th	e current FTIP cyc	ie.			737,012	
	HBP Local Match	migrat		) to 2016/17-21/2	2. This does not i	mpact funds in th	e current FTIP cyc	le.			737,012 95,488	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Sacramento District: 03 2 prilo 2 2 2 18/4 2 2 2 19/20 2 2 20/21 2 2 21/22 2 2 22/23 2 2 23/24 2 2 Bayond 2 2 Total Responsible Agency BRIDGE NO. PM00181, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Rancho Cordova. See Caltrans Local Rancho Cordova Assistance HBP website for backup list of projects. Fed Proj: Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 61,500 61,500 RW CON 183,374 183,374 Total 61,500 183,374 244,874 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 54,446 162,341 216,787 Local Match 7,054 21,033 28.087 LSSRP Bond Local AC 244,874 Total 61,500 183,374 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 54,446 54,446 7,054 7,054 Local Match LSSRP Bond Local AC 61.500 61.500 Total Phase Funding Details: Prior 19/20 20/21 21/22 22/23 23/24 Proj id Funds Src Phase 18/19 Beyond Total HBP PE 54,446 54,446 4605

1/22/2018 Linda Newton: New eligible project.

Local Match

Fed. Reimb. Rate: 88.53%

7,054

7,054

61,500

Total:

	istrict: 03 nsible Agency		Sacramento 2 Prior	2 2 18219	2 2 2 3/9/20	2 2 20//21	21/22	2 2 22/23	2 2 2/3/24	2 2 Beyand <sup>2</sup>	<sup>2</sup> Total
8	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			1	1		200		162,341	162,341
		Local Match				Ĩ		3		21,033	21,033
		LSSRP Bond				I					
		Local AC	ĵ			11		200		-	
	3	Total			Ì			33		183,374	183,374
Phase F	Funding Details:				А	550	,62	3.25		1 0m283	
Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4605	HBP	CON								162,341	162,341
	Local Match									<b>2</b> 1, <b>0</b> 33	21,033
Fed. Reir	mb. Rate: 88.53%	6 1/22/20	)18 Linda Newton	New eligible proj	ect.					Total:	183,374

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency | Prior 1879 19/26 20121 21/22 2 2 22/23 23/24 BB 2012 Total

Sacramento

BRIDGE NO. 24C0081, AUBURN BLVD OVER ARCADE CREEK, AT WINDING WAY. Replace existing five lane bridge with a new five lane bridge

Fed Proj: BRLS-5002(168)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,163,952				257,048				1,421,000
R/W					200,000				200,000
CON								9,229,500	9,229,500
Total	1,163,952				457,048			9,229,500	10,850,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,030,447				404,625			8,170,876	9,605,948
Local Match	133,505				52,423	ĺ		1,058,624	1,244,552
LSSRP Bond									
Local AC						Ü			
Total	1,163,952				457,048			9,229,500	10,850,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,030,447				227,565				1,258,011
Local Match	133,505				29,483				162,989
LSSRP Bond	i								
Local AC									
Total	1,163,952				257,048			Ţ.	1,421,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4090	HBP	PE			<b>-227,565</b>		227,565					Nev
	Local Match				-29,483		29,483					
Fed. Rein	mb. Rate: 88.53%	10/22/20	19 DLA-Admin: No	ot ready to ad with	in 6 months. PE fo	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:		
4090	HBP	PE			227,565		-132,795				94,770	Nev
	Local Match				29,483		-17,205				12,278	
Fed. Rein	nb. Rate: 88.53%	0, 1, 1, 20 .		,			FFY 21/22 to 19/20 due to updated en		ests requested. As	Total:	107,048	
4090	HBP	PE		-132,795			132,795					
	<b>Local Match</b>			-17,205			17,205					
Fed. Rein	nb. Rate: 88.53%	10/16/20	18 DLA-Admin: No	ot ready to ad with	in 6 months. PE for	unds moved from	FFY 18/19 to 21/2	2. NEPA not yet	<mark>clear.</mark>	Total:		

Respo	nsible Agency		Prior	18 <del>719</del>	19/20	20121	21/22 2	2 22/23	23/24	Beyond	Total
4090	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
Fed. Rei	mb. Rate: 88.53%	10/	3/2018 Harminder Bas	si: As requested in	September   2018 S	Survey.				Total:	150,000
4090	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	9/2: FTI	9/2015 Bob Baca: Ch P cycle migration: 20	anges made per loc 14/15-19/20 to 2016	cal agency 2015 <mark>Br</mark> 6/17-21/22. This do	idge Surve <mark>y</mark> resp es not impact fur	onse. 8/17/2017 [ ads in the current l	DLA-Admin: Fund FTIP cycle.	lin <mark>e zeroed out du</mark>	e to Total:	
4090	HBP	PE	263,777								263,777
	<b>Local Match</b>		34,175								34,175
Fed. Rei	mb. Rate: 88.53%	8/2	6/2015 Bob Baca: Per	r agency submitted	and approved Exhi	bit 6-A, dated 8-2	2 <mark>5-201</mark> 5.			Total:	297,952
4090	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the	26/2014 DLA-Admin: FTIP (PUSH). 8/17/2	017 DLA-Admin: Fi	hin 6 months. PE f undline zeroed out	unds moved from due to FTIP cycle	FFY 14/15 to 15/ e migration: 2014/	16. Action taken to 15-19/20 to 2016/	o financially constr 17-21/22. This do	rain Total: es	
		HOU	impact funds in the cu	irrent FTIP cycle.							
4090	HBP	PE	324,020	Irrent FTIP cycle.							324,020
4090	HBP Local Match		-	urrent FTIP cycle.							324,020 4 <mark>1</mark> ,980
		PE	324,020		Bridge Survey.					Total:	
	Local Match	PE	324,020 41,980		Bridge Survey.					Total:	4 <mark>1</mark> ,980
Fed. Rei	Local Match mb. Rate: 88.53%	PE 9/2	324,020 41,980 5/2014 Bob Baca: As		B <mark>ri</mark> dge Sur <mark>v</mark> ey.					Total:	41,980 366,000
Fed. Rein 4090	Local Match mb. Rate: 88.53% HBP	PE 9/25	324,020 41,980 5/2014 Bob Baca: As 442,€50	requested on 2014						Total:	41,980 366,000 442,650
Fed. Rein 4090	Local Match mb. Rate: 88.53% HBP Local Match	PE 9/25	324,020 41,980 5/2014 Bob Baca: As 442,650 57,350	requested on 2014		20/21	21/22	22/23	23/24	_	41,980 366,000 442,650 57,350
Fed. Rein 4090	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	PE 9/25	324,020 41,980 5/2014 Bob Baca: As 442,650 57,350 6/2013 Harminder Bas	requested on 2014	d on 03-21-2013.	20/21	21/22 177,0 <b>6</b> 0	22/23	23/24	Total:	41,980 366,000 442,650 57,350 500,000
Fed. Rein 4090	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	PE 9/2: PE 3/2:	324,020 41,980 5/2014 Bob Baca: As 442,650 57,350 6/2013 Harminder Bas	requested on 2014	d on 03-21-2013.	20/21		22/23	23/24	Total:	41,980 366,000 442,650 57,350 500,000
Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar	PE 9/25 PE 3/20  y: Fed	324,020 41,980 5/2014 Bob Baca: As 442,650 57,350 6/2013 Harminder Bas Prior	requested on 2014	d on 03-21-2013.	20/21	177,060	22/23	23/24	Total:	41,980 366,000 442,650 57,350 500,000 Total 177,06
Fed. Rei 4090	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar	PE 9/25 PE 3/20 y: Fed Local Mate	324,020 41,980 5/2014 Bob Baca: As 442,650 57,350 6/2013 Harminder Bas Prior	requested on 2014	d on 03-21-2013.	20/21	177,060	22/23	23/24	Total:	41,980 366,000 442,650 57,350 500,000 Total
Fed. Rei 4090	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar	PE 9/29 PE 3/20 y: Fed Local Mate	324,020 41,980 5/2014 Bob Baca: As 442,650 57,350 6/2013 Harminder Bas Prior \$	requested on 2014	d on 03-21-2013.	20/21	177,060	22/23	23/24	Total:	41,980 366,000 442,650 57,350 500,000 Total
Fed. Reii 4090 Fed. Reii	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar	PE 9/25 PE 3/20 y: Fed Local Mate	324,020 41,980 5/2014 Bob Baca: As 442,650 57,350 6/2013 Harminder Bas Prior \$	requested on 2014	d on 03-21-2013.	20/21	177,0 <b>6</b> 0 22,940	22/23	23/24	Total:	41,980 366,000 442,650 57,350 500,000 Total 177,06 22,94
Fed. Reii 4090 Fed. Reii	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar	PE 9/25 PE 3/20 y: Fed Local Mate	324,020 41,980 5/2014 Bob Baca: As 442,650 57,350 6/2013 Harminder Bas Prior \$	requested on 2014	d on 03-21-2013.	20/21	177,0 <b>6</b> 0 22,940	22/23	23/24	Total:	41,980 366,000 442,650 57,350 500,000 Total 177,06 22,94
Fed. Rei 4090 Fed. Rei Phase	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar  L  Funding Details:	PE 9/29 PE 3/20 y: Fed Local Mate SSRP Bor Local A	324,020 41,980 5/2014 Bob Baca: As 442,650 57,350 6/2013 Harminder Bas Prior \$ ch	requested on 2014 si: Per 6A Submitter	d on 03-21-2013.		22,940 2200,000			Total:  Beyond	41,980 366,000 442,650 57,350 500,000  Total 177,06 22,94

	nsible Agency		Prio <del>f</del>	18/19	19/2	20 21	22/22 2	2 22/23	23/224	Beyond	Total 2
4090	HBP	R/W			177,060		-177,060				
	Local Match				22,940		-22,940				
Fed. Rei	mb. Rate: 88.53%	9/17/2019 Survey.	Vlad Popko: No	ready to ad within	n 6 months. RW fu	nds moved from FF\	21/22 to 19/2	20. As requeste	d in September 2019	Total:	
4090	HBP	R/W			-177,060		177,060				
	Local Match				-22,9 <mark>4</mark> 0		22,940				
Fed. Rei	mb. Rate: 88.53%	10/16/201	8 DLA-Admin: N	ot ready to ad with	in 6 months. RW f	unds moved from FF	Y 19/20 to 21/	22. NEPA not	yet clear.	Total:	
4090	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Rei	mb. Rate: 88.53%	10/11/201	7 DLA-Admin: N	ot ready to ad with	in 6 months. RW f	unds moved from FF	Y 18/19 to 19/	20. NEPA not	yet clear.	Total:	
4090	HBP	R/W		177,060	-177,060						
	Local Match			22,940	-22,9 <mark>4</mark> 0						
Fed. Rei	mb. Rate: 88.53%		Harminder Basi: er 2017 Survey.	Not ready to ad v	vithin 6 months. R\	N funds moved from	FFY 19/20 to	18/19. As requ	ested by agency in	Total:	
4000	HBP	R/W	-177,060		177,060						
4090	FILM										
4090	Local Match		-22,940		22,940						
		10/10/201		ot ready to ad with		unds moved from FF	Y 17/18 to 19/	/20. NEPA not	yet clear.	Total:	<del></del>
	Local Match	10/10/201		ot ready to ad with		unds moved from FF	Y 17/18 to 19/	/20. NEPA not	yet clear.	Total:	
Fed. Rei	Local Match mb. Rate: 88.53%			ot ready to ad with		unds moved from FF	Y 17/18 to 19/	/20. NEPA not	yet clear.	Total:	
Fed. Rei 4090	Local Match mb. Rate: 88.53% HBP	R/W 10/23/201	6 DLA-Admin: N 4 DLA-Admin: N in: Fundline zero	ot ready to ad with	in 6 months. RW f		Y 15/16 to 17/	/18. NEPA not	yet clear. 8/25/2019	Total:	
Fed. Rei 4090	Local Match mb. Rate: 88.53% HBP Local Match	10/23/201 DLA-Adm	6 DLA-Admin: N 4 DLA-Admin: N in: Fundline zero	ot ready to ad with	in 6 months. RW f	unds moved from FF	Y 15/16 to 17/	/18. NEPA not	yet clear. 8/25/2019		177,060
Fed. Rei 4090 Fed. Rei	Local Match mb. Rate: 88.53%  HBP  Local Match mb. Rate: 88.53%	R/W 10/23/201 DLA-Adm current F7	© DLA-Admin: N  4 DLA-Admin: N in: Fundline zero	ot ready to ad with	in 6 months. RW f	unds moved from FF	Y 15/16 to 17/	/18. NEPA not	yet clear. 8/25/2019		177,060 22,940

					μ.	-g						
	District: 03 nsible Agency	•	Sacramento 2 Prior	18/ <b>2</b> 9	12/20	201/21	24/222	2 22/23	23/224	Beyand	Total 2	
Š.	CON Summar	<b>y</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$				3				8,170,876	8,170,87	6
		Local Match	2			3		1911	4	1,058,624	1,058,62	<b>⊣</b>
		SSRP Bond	1		1	Ť		İ		Ť	, .	1
		Local AC			j				2.			
	3	Total				3			8	9,229,500	9,229,50	0
Phase	Funding Details:			97	Å	522		. 30.09-	22	ente.		-8
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4090	HBP	CON							-8,170,876	8,170,876	34	New
	Local Match								-1, <mark>058,624</mark>	1,058,624		
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action to	aken to financially	Total:		
4090	HBP	CON						-8,170,876	8,170,876			New
	Local Match							-1,058,624	1,058,624	/-	100	
Fed. Rei	mb. Rate: 88.5 <mark>3%</mark>		2019 DLA-Admin: ain the FTIP (PUSF	,				o 23/24. Action tak	en to <mark>financia</mark> lly	Total:	=======================================	
4090	HBP	CON						8,170,876		<del>-7</del> , <b>62</b> 4, <b>69</b> 2	546,184	New
	Local Match							1,058,624		-987,860	70,764	
Fed. Rei	mb. Rate: 88.53%	01111						to 22/23 and additionated engineer's esti	nal costs requested. mate.	Total:	<b>6</b> 1 <mark>6</mark> ,948	
4090	HBP	CON								1,594,914	1,594,914	
	Local Match									206,638	206,638	
Fed. Rei	mb. Rate: 88.53%	10/3/2	018 Harminder Bas	si: As requested in	September 2018	Survey.				Total:	1,801,552	
4090	HBP	CON					-6,029,778			6,029,778		
	Local Match						- <b>7</b> 81, <b>222</b>			781,222		
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUSF					o Beyond. Action to	aken to financially	Total:	_	
4090	HBP	CON				-6,029,778	6,029,778					
	Local Match					-781,222	781,2 <mark>2</mark> 2					
Fed. Rei	mb. Rate: 88.5 <mark>3%</mark>	(0,20,	2017 DLA-Admin: ain the FTIP (PUSF	,				o 21/22. Action tak	en to <mark>financially</mark>	Total:	=======================================	
4090	HBP	CON			-6,029,778	6,029,778						
	Local Match				-781,222	781,222						
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUSI					o 20/21. Action take	en to financially	Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Keshc	nsible Agency		Prior	18779	19/20	20/21	24/22 2	2	22/23	23/24	Beyond	Total
4090	HBP Local Match	CON			€,029,778 781,222						- <b>6,</b> 029,778 -781, <mark>22</mark> 2	
ed. Re	imb. Rate: 88.53%		117 Harminder Basi: nber 2017 Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	I from FF <mark>Y</mark> Beyor	nd to 19	9/20. As requ	ested by agency in	Total:	
4090	HBP	CON									1,735,188	1,735,188
	Local Match										224,812	224,812
ed. Re	imb. Rate: 88.53%	8/26/20	15 Bob Baca: Pera	agency su <mark>b</mark> mitted	and approved Ext	nibit 6-A, dated 8-3	25-2015				Total:	1,960,000
4090	HBP	CON	-4,294,590								4,294,590	
	Local Match		-556,410								556,410	
ed. Re	imb. Rate: 88.53%		2014 DLA-Admin: N in the FTIP (PUSH)	,				Beyon	d. Action take	en to financially	Total:	
4090	HBP	CON										
4090	HBP Local Match	CON										
		10/28/2 constra	2014 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/25/20	19 DLA	A-Admin: Fun	to financially dline zeroed out due	Total:	
	Local Match	10/28/2 constra	in the FTIP (PUSH)	. Attempt will be n	nade to program t	this project in year	shown. 8/25/20	19 DLA	A-Admin: Fun		Total:	1,196,040
Fed. Rei	Local Match imb. Rate: 88.53%	10/28/2 constra to FTIP	in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/25/20	19 DLA	A-Admin: Fun			1,196,040 154,960
Fed. Rei	Local Match imb. Rate: 88.53% HBP	10/28/2 constra to FTIP	in the FTIP (PUSH) cycle migration: 20 4,294,590	. Attempt will be n 016/17-21/22 to 20	nade to program t 118/19-23/24. Thi	this project in year	shown. 8/25/20	19 DLA	A-Admin: Fun		-3,098,550	154,960
4090 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match	10/28/2 constra to FTIP	in the FTIP (PUSH) cycle migration: 20 4,294,590 556,410	. Attempt will be n 016/17-21/22 to 20	nade to program t 118/19-23/24. Thi	this project in year	shown. 8/25/20	19 DLA	A-Admin: Fun		-3,098,550 -401,450	
4090 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/28/2 constra to FTIP CON 9/25/20	in the FTIP (PUSH) cycle migration: 20 4,294,590 556,410 114 Bob Baca: As re	. Attempt will be n 016/17-21/22 to 20	nade to program t 118/19-23/24. Thi	this project in year	shown. 8/25/20	19 DLA	A-Admin: Fun		-3,098,550 -401,450 Total:	154,960
4090 4090 4090	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP	10/28/2 constra to FTIP CON 9/25/20 CON 3/26/20	in the FTIP (PUSH) cycle migration: 20 4,294,590 556,410 114 Bob Baca: As re -3,098,550	Attempt will be no 216/17-21/22 to 20 equested on 2014	nade to program t 118/19-23/24. Thi Bridge Survey.	this project in year s does not impact	shown. 8/25/20 funds in the curr	19 DLA	A-Admin: Fun P cycle.	dline zeroed out due	-3,098,550 -401,450 Total: 3,098,550	154,960
4090 4090 Fed. Rei 4090	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match	10/28/2 constra to FTIP CON 9/25/20 CON 3/26/20	in the FTIP (PUSH) cycle migration: 20 4,294,590 556,410 114 Bob Baca: As re -3,098,550 -401,450 113 DLA-Admin: No	Attempt will be no 216/17-21/22 to 20 equested on 2014	nade to program t 118/19-23/24. Thi Bridge Survey.	this project in year s does not impact	shown. 8/25/20 funds in the curr	19 DLA	A-Admin: Fun P cycle.	dline zeroed out due	-3,098,550 -401,450 Total: 3,098,550 401,450	154,960
4090 Fed. Rei	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	10/28/2 constra to FTIP CON  9/25/20 CON  3/26/20 constra	in the FTIP (PUSH) cycle migration: 20 4,294,590 556,410 114 Bob Baca: As re -3,098,550 -401,450 113 DLA-Admin: No in the FTIP (PUSH)	Attempt will be no 216/17-21/22 to 20 equested on 2014	nade to program t 118/19-23/24. Thi Bridge Survey.	this project in year s does not impact	shown. 8/25/20 funds in the curr	19 DLA	A-Admin: Fun P cycle.	dline zeroed out due	-3,098,550 -401,450 Total: 3,098,550 401,450	154,960 1,351,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento 18779 19/20 24/22 2 22/23 23/24 Be Vand Prior Total Responsible Agency 20//21 Sacramento BRIDGE NO. 24C0129, RIO LINDA BLVD, OVER MAGPIE CREEK, 0.92 MI N. OF FAI 880. Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane. Fed Proj: BRLS-5002(134) 18/19 19/20 20/21 21/22 22/23 23/24 Phase Summary: Beyond Total

i nase Summary.	11101	10/19	19/20	20/21	21122	22/25	23/24	Deyond	Iotal
PE	1,023,000	138,000							1,161,000
R/W	408,000	86,000				j			494,000
CON	5,715,749	1,677,649			150,000				7,543,398
Total	7,146,749	1,901,649	,		150,000				9,198,398
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,266,864	6,743,682			132,795				8,143,342
Local Match	819,732	218,119			17,205	ĺ			1,055,056
LSSRP Bond									
Local AC	5,060,153	∘-5,0€0,153			İ	Ü			107 007
Total	7,146,749	1,901,649			150,000				9,198,398
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	905,662	122,171							1,027,833
Local Match	117,338	15,829				ĺ		11 11	133,167
LSSRP Bond						Ĭ			
Local AC									
Total	1,023,2000	138,000							1,161,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3444	HBP	PE		122,171							122,171
	Local Match			15,829							15,829
Fed. Rein	nb. Rate: 88.53%	2/15/2	2019 Harminder Basi:	As requested on	6-D submitte	ed on 02/15/2019.				Total:	138,000
3444	HBP	PE	126,598								126,598
	Local Match		16,402								16,402
Fed. Rein	nb. Rate: 88.53%	9/29/2 01/11/		NEARLY Ready t	o Advertise.	As requested by age	ncy in September 2	2017 Survey and 6	6-D submitted on	Total:	143,000
3444	HBP	PE									
	<b>Local Match</b>										
Fed. Reir	nb. Rate: 88.53%	Surve		min: Fundline zer		PE funds moved from to FTIP cycle migration				Total:	

_	istrict: 03	County	/: Sacramento	- M10					- 2		2 2	
Respoi	nsible Agency		Prior 2	18719	19/20	20/121	21/22 2	2	22/23	23/24	Beyond	Total
3444	HBP	PE	70,824									70,824
	Local Match		9,176									9,176
Fed. Reir	nb. Rate: 88.53%	9/29	//2015 Bob Baca: Ch	nanges made per	local agency 201	5 Bridge Survey re	esponse.				Total:	80,000
3444	HBP	PE	265,590									265,590
	Local Match		34,410									34,410
Fed. Reir	nb. Rate: 88.53%	9/24	/ <mark>2011 Harmind</mark> er Ba	si: Update per Fa	all 2011 survey: 1	Not ready to ad wit	hin 6 months				Total:	300,000
3444	HBP	PE										
	Local Match											
Fed. Reir	nb. Rate: 88.53%		N2010 Michael McCo ned out due to FTIP o							DLA-Admin: Fundline t FTIP cycle.	Total:	
3444	HBP	PE	442,650									442,650
	Local Match		57,350									57,350
Fed. Reir	nb. Rate: 88.53%	12/3	0/2008 Michael McC	collum: New bridg	ge rehabilitation p	roject application.					Total:	500,000
	R/W Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
		Fed	\$ 361,202	76,136			j i					437,3
		Local Matc	h 46,798	9,864					İ			56,6
	L	SSRP Bon	d									
		Local A	C						00 00		Ĩ	
		Tota	408,000	86,000								494,0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
3444	HBP	RW		-7,968								-7,968
	Local Match			-1,032								-1,032
Fed. Reir	nb. Rate: 88.53%	2/15	3/2019 Harminder Ba	si: As requested	by 6-D 02/15/201	9.					Total:	-9,000
3444	HBP	RW		84,104								84,104
	Local Match			10,897								10,897
Fed. Reir	mb. Rate: 88.53%	10/3	1/2018 Harminder Ba	si: As requested	in September 20	18 Survey.					Total:	95,000
3444	HBP	RW	184,142									184,142
	Local Match		23,858									23,858
Fed. Reir	nb. Rate: 88.53%	9/29	//2017 Harminder Ba	si: NEARLY Rea	dy to Advertise.	As requested by a	gency in Septemb	er 2017	7 Survey.		Total:	208,000
3444	HBP	RW	154,928									154,928
	Local Match		20,073									20,073
Fed. R <mark>eir</mark>	mb. Rate: 88.53%		4/2013 Harminder B 3 Survey.	asi: Not ready to	ad within 6 month	ns. R <mark>W funds mo</mark>	ved from FFY 12/1	3 to 13	3/1 <mark>4</mark> . As req	uested in September	Total:	175,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					μ	ogrammed in t						
	istrict: 03	County: S	Sacramento Prior	18/19	19/20	20%21	24/22 2	2	22/23	23/24	Beyond	Total
Respoi	nsible Agency		Piloi	16/19	19/20	20121	21/22		22/23	23/24	beyond	Total
3444	HBP	R/W	-66,398									-66,398
	Local Match		-8,603								_	-8,603
Fed. Rein	nb. Rate: 88.53%	10/10/20	11 Harminder Bas	ii: Updated per F	all 2011 Survey: N	ot ready to ad wit	hin 6 months				Total:	-75,000
3444	HBP	R/W	88,530									88,530
	Local Match		11,470									11,470
Fed. Rein	nb. Rate: 88.53%	10/19/20	10 Michael McCol	lum: Add R/W pe	er agency request.						Total:	100,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
		Fed \$		6,545,375			132,795					6,678,17
	7	Local Match	655,596	192,426			17,205					865,22
ĺ	L	SSRP Bond	Î			II						
İ		Local AC	5,060,153	-5,060,153		Ī						
		Total	5,715,749	1,677,649	İ		150,000					7,543,39
Phase F	unding Details:			-	•	•				•		
Ptoj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
3444	HBP	CON		-132,443			132,795					352
	Local Match			-17,159			17,205					46
Fed. Rein	nb. Rate: 88.53%				roject award on 03/			ong te	rm environn	nental mitigation and	Total:	398
3444	HBP	CON	. ,	-38,953		•						-38,953
	Local Match			-5,047								-5,047
Fed. Rein	nb. Rate: 88.53%	2/15/201	9 Harminder <mark>B</mark> asi:	As requested by	<b>6-D</b> 02/15/2019.						Total:	-44,000
3444	HBP	CON		6,716,771		-5,060,153						1,656,619
	Local Match			870,229		-655,596						214,632
Fed. Rein	nb. Rate: 88.53%	10/9/2018	8 Linda Newton: 1	Pull CON AC con	version into FFY 18	3/19 and add cost	increase as requ	ested	in 2018 HB	P Survey.	Total:	1,871,251
3444	Local AC (HBP)	CON		-5,060,153		5,060,153						
	Local Match			-655,596		655,596						
Fed. Rein	nb. Rate: 88.53%	10/9/201	8 Linda Newton: 1	Pull CON AC con	version into FFY 18	3/19.					Total:	
3444	Local AC (HBP)	CON	5,060,153			-5,060,153						
	Local Match		655,596			-655,596						
Fed. Rein	nb. Rate: 88.53%	10 <mark>/25/2</mark> 0	17 DLA-Admin: P	rogram AC for pr	oject pushed out of	FTIP due to cons	traint.				Total:	
3444	HBP	CON			-5,0 <b>6</b> 0, <b>1</b> 53	5,060,153						
	Local Match				-655,596	655,596						
Fed. Rein	nb. Rate: 88.53%				Advertise. CON for ogram this project		FFY 19/20 to 20/	21. A	ction taken t	to financially constrain	Total:	

New!

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3444	HBP	CON		-5,060,153	5,060,153						
	Local Match			-655,596	655,596						
Fed. Rein	mb. Rate: 88.53%		/2017 DLA-Admin: N FIP (PUSH). Attempt				FFY 18/19 to 19/20.	Action taken to	financially constrain	Total:	
3444	HBP	CON	-5 <mark>,06</mark> 0,153	5,060,153							
	Local Match		-655,596	655,596							
Fed. Rein	nb. Rate: 88.53%		/2017 <mark>DL</mark> A-A <mark>d</mark> min: N FIP (PUSH). Attempt				FFY 17/18 to 18/19.	Action taken to	financially constrain	Total:	
3444	HBP	CON	5,060,153	-3,009,685							2,050,467
	Local Match		655,596	-389,937							<b>265,6</b> 60
Fed. Rein	nb. Rate: 88.53%		2017 Harminder Basi; mber 2017 Survey ar	,		N funds moved fro	om FFY 18/19 to 17/1	8. As requeste	d by agency in	Total:	2,316,127
3444	HBP	CON	-3,009,685	3,009,685							
	Local Match		-389,937	389,937							
Fed. Rein	mb. Rate: 88.53%		/2016 DLA-Admin: N TIP (PUSH). Attempt	,			FFY 17/18 to 18/19.	Action taken to	financially constrain	Total:	
3444	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	the F7	/2016 DLA-Admin: N FIP (PUSH). Attempt migration: 2016/17-2	will be made to p	rogram this project	in year shown. 8	3/25/2019 DLA-Admi	n: Fundline zero	•	Total:	
3444	HBP	CON	-116,124								-116,124
	Local Match		-15,045								-15,045
Fed. Rein	nb. Rate: 88.53%	9/27/2 Surve		NEARLY Ready	to Advertise. CON	N funds moved fro	om FFY 17/18 to 16/1	7. As requeste	d in September 2016	Total:	-131,169
3444	HBP Local Match	CON									
Fed. Re <mark>in</mark>	nb. Rate: 88.53%	the FT	2016 DLA-Admin: NE FIP (PUSH). Attempt migration: 2016/17-2	will be made to p	rogram this project	in year shown. 8	8 <mark>/25/2019 DLA-Ad</mark> mi	n: Fundline zero	,	Total:	
3444	HBP	CON	3,125,809	- <mark>3,125,80</mark> 9				<u> </u>			
	Local Match		404,9 <mark>8</mark> 2	-404,982							
Fed. Rein	nb. Rate: 88.53%	2/8/20	16 Bob Baca: CON	moved at agency	request.					Total:	
3444	HBP	CON	-3,125,809	3,125,809							
Fed. Rein	Local Match nb. Rate: 88.53%		-404,982 /2015 DLA-Admin: N TIP (PUSH). Attempt				FFY 17/18 to 18/19.	Action taken to	financially constrain	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3444	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (		vill be made to pro	ogram this project	t in year shown. 8	3/25/2019 DLA-Adr	min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3444	HBP	CON									
ed. Reir	Local Match mb. Rate: 88.53%	the FTIP (		vill be made to pro	ogram this proje <mark>c</mark>	tin year shown. 8	8/25/2019 DLAAdı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3444	HBP	CON	3,125,809							-2,655,900	469,909
	Local Match		404,982							-344,100	60,882
ed. Reir	mb. Rate: 88.53%	9/29/2015	Bob Baca: Chan	ges made per loca	al agency 2015 B	ridge Survey resp	onse.			Total:	530,791
3444	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
ed. Reir	mb. Rate: 88.53%		DLAAdmin: Not the FTIP (PUSH).					yond. Action take	n to fiinancially	Total:	
3444	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	DLAAdmin: Not the FTIP (PUSH). vcle migration: 20°	Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	9 DLAAdmin: Fui	to financiall <mark>y</mark> ndline zeroed out due	Total:	
3444	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP (		vill be made to pro	ogram this project	t in year shown. 8	3/25/ <mark>2019</mark> DLA-Adr	min: Fund@ne zero	financially constrain ped out due to FTIP	Total:	
3444	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP (		vill be made to pro	ogram this project	in year shown. 8	8/17 <mark>/2</mark> 017 DLA-Adr	min: Fund@ne zero	financially constrain bed out due to FTIP	Total:	
3444	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
ed. Reir	mb. Rate: 88.53%	9/25/2014 Survey.	Bob Baca: NEAF	RLY Ready to Adv	ertise. CON fund	ls move <mark>d</mark> from FF	Y Beyond to 14/15	. As requested in	September 2014	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3444	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
ed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: N in the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3444	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constra	2013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3444	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constra	2013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLAAdmin: Fur	to financially dline zeroed out due	Total:	
3444	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to <b>financially</b> dline zeroed out due	Total:	
3444	HBP	CON	2,655,900							-4,138,778	-1,482,878
	Local Match		344,100							-536,223	-192,12 <mark>3</mark>
ed. Rein	mb. Rate: 88.53%	10/14/2 2013 S		i: Not ready to ad	within 6 months	. CON funds move	d from FFY Beyond	to 14/15. As req	uested in Septem <mark>b</mark> e	r Total:	-1,675,000
3444	HBP	CON	-4,138,778							4,13 <mark>8</mark> ,778	
	Local Match		-536,223							536,223	
ed. Reir	mb. Rate: 88.53%		2012 DLA-Admin: N in the FTIP (PUSH)		nin 6 months. Co	ON funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3444	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLAAdmin: Fun	to financially dline zeroed out due	Total:	
3444	HBP	CON	4,138,778							-4,138,778	
	Local Match		536,223							-536,223	
ed. Reir	mb. Rate: 88.53%	10/3/20 2012 S		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 14/15. As requ	ested in September	Total:	
3444	HBP	CON	-4, <mark>1</mark> 38,778							4,138,778	
	<b>Local Match</b>		-536,223							536,223	
ed. Rein	mb. Rate: 88.53%		011 DLA-Admin: N			ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03	County:	Sacramento									
Respo	nsible Agency		Prior	18/29	19/20	201/21	24/22 2	2	2 <b>2</b> /23	23/24	Beg/and	Total
3444	HBP Local Match	CON										
ed. Reii	mb. Rate: 88.53%	constra	2011 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be n	nade to program	this project in year	r shown. 8/17/20	017 DI	LAAdmin: Fu		Total: ue	
3444	HBP Local Match	CON										
Fed. Reii	mb. Rate: 88.53%	constra	2011 DLA-Admin: No ain the FTIP (PUSH). Cycle migration: 20	Attempt will be r	made to program	this project in year	r shown. 8/1 <mark>7/2</mark> 0	017 DI	LAAdmin: Fu		Total: ue	
3444	HBP	CON	4,138,778								-6,241,365	-2,102,588
	Local Match		536,223								-808,635	-272,413
Fed. Reii	mb. Rate: 88.53%	10/10/2	2011 Harminder Basi	i: Updated per Fa	II 2011 Survey:	Not ready to ad wi	thin 6 months				Total:	-2,375,000
3444	HBP	CON	-6,241,365								6,241,365	
	Local Match		- <mark>80</mark> 8, <b>6</b> 35								808,635	
Fed. Reii	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).		nin 6 months. Co	ON funds moved fi	om FFY <mark>13/14</mark> to	Beyo	nd。Action ta	ken to financially	Total:	
3444	HBP	CON	6,241,365								-6,241,365	
	Local Match		808,635								-808,635	
Fed. Reii	mb. Rate: 88.53%	10/19/2	2010 Michael McColl	um: Revise fund	schedule per age	ency request.					Total:	
3444	HBP	CON									6,241,365	6,241,365
	Local Match										808,635	808,635
Fed. Reii	mb. Rate: 88.53%	12/30/2	2008 Michael McColl	um: New bridge i	rehabilitation proj	ect application.					Total:	7,050,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					pro	grammed in the	ne FTIP.				
	District: 03 C nsible Agency	County: S	Sacramento Prior	18/19	19/20	20%21	24/22 2	2 22/23	23/24	Beyond	Total
Sac	ramento County		bridge	E NO. 24C0004, I		ER COSUMNES F	RIVER, 0.2 MIS	OF S.R. 16. Install	scour counterme	asures on scour crit	ical
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	8	PE.	213,750	2					2.		213,750
		RW									
		CON	10	7		22.5		1,065,000	7		1,065,000
	25 4	Total	213,750				1	1,065,000			1,278,750
	Fund Source Summ	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	8	Fed \$	189,233					942,845	8		1,132,077
	Loca	al Match	24,517			1		122,156			146,673
	LSSR	RP Bond									
	L	ocal AC									
		Total	213,750					1,065,000			1,278,750
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	189,233								189,233
	Loca	al Match	24,517					75 a	2		2 <mark>4,5</mark> 17
	LSSR	RP Bond		Ĭ			1			<u> </u>	
	L	ocal AC									
		Total	213,750			1					213,750
-	Funding Details:										
Proj id		hase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3500	HBP PE		0.44:	W 61- 4-X		for DE out		040 DIA Adesies Fo	dit d i	_	
rea. Reli	mb. Rate: 88.53%							013 DLA-Admin: Fu current FTIP cycle.	maline zeroed out	Total:	
3500	HBP PE		189,233								189,233
	Local Match		24,517								24,517

Fed. Reimb. Rate: 88.53%

10/22/2009 Michael McCollum: New project project to install scour measure

213,750

Total:

				•	3						
histrict: 03 hsible Agency	County:	Sacramento Prior	18779	19/20	20%21	24/22 2	2 22/23	23/24	Beyond	Total	
CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
	Fed \$						942.845				5
	Local Match	8			130			-	28		-
				i	1				i i	12412	1
				1	5.40	2	12.5	7.			
	1	2			30.	6	1,065,000	2.5	2.50	1,065,00	0
unding Details:			<del>5</del> 7	ā	5550		. 5.51		ettist		-5
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
HBP	CON					-942,845	942,845				New
Local Match						-122,156	122,156				
mb. Rate: 88.53%			,			m FFY 21/22 to 2	2/23. Action taken	to financially constra	ain Total:		
HBP	CON				-942,845	942,845					New
Local Match					-122,156	122,156					
mb. Rate: 88.53%						m FFY 20/21 to 2	1/22. Acti <mark>o</mark> n taken	to financially constra	ain Total:		
HBP	CON			-942,8 <mark>4</mark> 5	942,845						New
Local Match				-1 <mark>2</mark> 2,156	122,156						
nb. Rate: 88.53%						m FFY 19/20 to 2	0/21. Action taken	to financially constr	ain Total:		
HBP	CON			942,845					-942,845		New
Local Match				122,156					-122,156		
mb. Rate: 88.53%			NEARLY Ready to	Advertise CON f	unds moved from	FFY Beyond to 1	19/20. As requeste	ed in September 201	9 Total:		
HBP	CON					-942,845			942,845		
Local Match						-122,1 <u>5</u> 6			122,156		
mb. Rate: 88.53%			•				o Beyond. Action t	aken to financially	Total:		
HBP	CON				-942,845	942,845					
Local Match					-122,15 <b>6</b>	122,156					
mb. Rate: 88.53%			,				o 21/22. Action tak	en to financially	Total:		
HBP	CON			-94 <mark>2,84</mark> 5	942,845						
Local Match				-1 <mark>2</mark> 2,156	122,156						
mb. Rate: 88.53%							o 20/21. Action tak	en to financially	Total:		
	CON Summary  CON Summary  Lucal Match  The BP  Local Match	CON Summary:   Fed \$	Prior   Prio	CON Summary:  Fed \$  Local Match  Local AC  Total  Funding Details:  Funds Src Phase Prior 18/19  CON  Local Match  mb. Rate: 88.53%  10/31/2019 DLA-Admin: NEARLY Ready to the FTIP (PUSH). Attempt will be made to the FTIP (PUSH). Attempt will be made to the FTIP (PUSH). Attempt will be made to the FTIP (PUSH). Attempt will be made to the FTIP (PUSH). Attempt will be made to the FTIP (PUSH). Attempt will be made to the FTIP (PUSH). Attempt will be made to the FTIP (PUSH). Attempt will be made to the FTIP (PUSH). Attempt will be made to the FTIP (PUSH). Attempt will be made to Survey.  HBP CON  Local Match  mb. Rate: 88.53%  10/25/2018 DLA-Admin: Not ready to ad we constrain the FTIP (PUSH). Attempt will be the constrain the FTIP (PUSH).	Prior   18/19   19/20   19/20   18/19   19/20   19/20   18/19   18/19   19/20   18/19   18/19   19/20   18/19   18/19   19/20   18/19   18/19   19/20   18/19   18/19   19/20   18/19   18/19   18/19   19/20   18/19   18/19   18/19   19/20   18/19   18/19   18/19   19/20   18/19   18/19   18/19   19/20   18/19   18/19   18/19   19/20   18/19   18/19   18/19   19/20   18/19   18/19   18/19   18/19   19/20   18/19   18/1	Prior   18/19   19/20   20/21	Prior   18/19   19/20   20/21   21/22	Prior   18/19   19/20   20/21   21/22   2 22/23	Prior   18/48   19/20   20/21   21/22   22/23   23/24	Prior   16/49   19/26   23/21   21/22   2 23/23   23/24   Beyond	Pitter   18/94   19/25   20/92   24/25   23/25   23/24   Boyfond   Total

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,15 <b>6</b>	122,156						
ed. Rei	mb. Rate: 88.53%			Not ready to ad within). Attempt will be m			om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
3500	HBP	CON		942,845						-942,845	
	Local Match			122,156						-122,156	
ed. Rei	mb. Rate: 88.53%		8 Harminder Basi er 2018 Survey.	: Not ready to ad w	ithin 6 months. (	CON funds moved	from FFY Beyond to	o 18/19. As requ	ested by agency in	Total:	
3500	HBP	CON					-942,845			942,845	
	Local Match						- <mark>122</mark> ,156			122,156	
ed. Rei	mb. Rate: 88.53%			ot ready to ad within ). Attempt will be m			n FFY 21/22 to Beyo shown.	ond. Action take	n to fiinancially	Total:	
3500	HBP	CON				-942,845	942,845				
	Local Match					-122,156	122,156				
ed. Rei	mb. Rate: 88.53%			lot ready to ad withi ). Attempt will be m			om FFY 20/21 to 21/. shown.	22. Action taken	to financially	Total:	
3500	HBP	CON			-942, <mark>845</mark>	942,845					
	Local Match				-122,15 <b>6</b>	122,156					
ed. Reii	mb. Rate: 88.53%			lot ready to ad withi ). Attempt will be m			om FFY <mark>19/</mark> 20 to <mark>20/.</mark> sh <mark>own</mark> .	21. Action taken	to financially	Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
ed. Rei	mb. Rate: 88.53%			lot ready to ad withi ). Attempt will be m			om FFY <mark>1</mark> 8/19 to <mark>1</mark> 9/. shown.	20. Action taken	to financially	Total:	
3500	HBP	CON		942,845						-942,845	
	<b>Local Match</b>			122,156						-122,156	
ed. Reii	mb. Rate: 88.53%		7 Harminder Basi er 2017 Survey.	Not ready to ad w	ithin 6 months. (	CON funds moved	from FFY Beyond to	o 18/19. As requ	ested by agency in	Total:	
3500	HBP	CON			-942,845					942,845	
	Local Match				-1 <mark>2</mark> 2,156					122,156	
ed. Reii	mb. Rate: 88.53%			lot ready to ad withi ). Attempt will be m			om FFY 19/20 to Bey shown.	yond. Action take	en to financially	Total:	
3500	НВР	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
ed. Reii	mb. Rate: 88.53%			lot ready to ad withi			om FFY 18/19 to 19/3 shown	20. Action taken	to financially	Total:	

D	mailala Amamass	•	: Sacramento	40/40	10/20	20/24	24/22	22/22	22/24	Davand	T-/ 1
respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3500	HBP	CON	-942,845	942,845							
	Local Match		-122,156	122,156							
ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: No strain the FTIP (PUSH).					8/19. Action taken	to financially	Total:	
3 <mark>500</mark>	HBP	CON	942,845							-942,845	
	Local Match		<b>122</b> , <b>156</b>							-122,156	
ed. Reir	mb. Rate: 88.53%		/ <mark>2016 Harminder Basi</mark> :   Survey.	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3500	HBP	CON			-942,845					942,845	
	Local Match				-122,156					122,156	
ed. Reir	mb. Rate: 88.53%		/2016 DLAAdmin: Not of strain the FTIP (PUSH).					yond. A <mark>ction tak</mark> ei	n to fiinancially	Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	1 <mark>22</mark> ,156						
ed. Reir	mb. Rate: 88.53%		/2016 DLAAdmin: Not ( strain the FTIP (PUSH).					20. Action taken t	o financially	Total:	
3500	HBP	CON	-942,845	942,845							
	Local Match		<del>-122</del> ,156	122,156							
ed. Reir	mb. Rate: 88.53%		/ <mark>2016 DLA-</mark> Admin: Not o strain the FTIP (PUSH).					19. Action taken t	o financially	Total:	
3500	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	cons	/2016 DLAAdmin: Not l strain the FTIP (PUSH). IIP cycle migration: 201	Attempt will be m	nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3500	HBP	CON	942,845		-942,845						
	Local Match		122,156		-1 <mark>22,156</mark>						
ed. Reir	mb. Rate: 88.53%	2/9/2	2016 Bob Baca: Per Co	unty 2016 reques	t, estimate RFA C	ON on 11/01/16.				Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
ed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: Not strain the FTIP (PUSH).	•				9/20. Action taken	to financially	Total:	
3500	HBP	CON	-942,845	942,845							
	Local Match		- <mark>122,156</mark>	122,156							
ed. Reir	mb. Rate: 88.53%		9/2 <mark>0</mark> 15 DLA-Admin: Not strain the FTIP (PUSH).	,				8/19. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3500	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 16/17 to 13 shown. 8/25/2019 funds in the currer	DLAAdmin: Fur	to financially idline zeroed out due	Total:	
3500	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLAAdmin: Fur	to financially Idline zeroed out due	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		<b>122,156</b>							-122,156	
ed. Reir	mb. Rate: 88.53%	9/29/2015	Bob Baca: Chan	ges made per loc	al agency 2015 B	ridge Survey resp	onse.			Total:	
3500	HBP	CON	-942,845							942,845	
	Local Match		<b>-122,156</b>							122,156	
ed. Rein	mb. Rate: 88.53%				in 6 months. COI nade to program t		om FFY 16/17 to B shown.	eyond. Action take	en to financially	Total:	
3500	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program t	his project <mark>i</mark> n year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLAAdmin: Fur	to financially Idline zeroed out due	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122, <mark>1</mark> 56	
ed. Reir	mb. Rate: 88.53%	9/25/2014 E Survey.	Bob Baca: Not re	eady to ad within	6 months. CON fo	unds moved from	FFY Beyond to 15	16. As requested	in September 2014	Total:	
3500	HBP	CON	- <del>9</del> 42,845							942,845	
	Local Match		- <mark>1</mark> 22,156							122,156	
ed. Reir	mb. Rate: 88.53%		DLA-Admin: None FTIP (PUSH).	ot ready to ad with	in 6 months. COI	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to finan <mark>cia</mark> lly	Total:	
3 <mark>500</mark>	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	-	nade to program t	his proje <mark>ct in yea</mark> r		DLA-Admin: Fur	to financially dline zeroed out due	Total:	

Caltrans, Division of Local Assistance

	istrict: 03	County: Sa	acramento									
Respo	nsible Agency		Prior	18/19	19/20	20 21	24/22 2	2	22/23	23 <del>/2</del> 4	Beyond	Total
3500	HBP Local Match	CON										
Fed. Reir	mb. Rate: 88.53%	constrain t	he FTI <mark>P (</mark> PUSH).	ready to ad within Attempt wißbe m 14/15-19/20 to 20	ade to program th	nis project in year :	shown. 8/17/20	17 DL	_AAdmin: Fur	o financially Idline zeroed out due	Total:	
3500	HBP	CON										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt		ogram this project	in year shown. 8/	21/2015 DLAA	dmin:	Fundline zero	financially constrained out due to FTIP	Total:	
3500	HBP	CON	942,845									942,845
	Local Match		122,156									122,156
Fed. Reir	mb. Rate: 88.53%	10/22/2009	9 Michael2McColl	um: New projec <mark>t t</mark>	o ins <mark>ta</mark> ll scour me	asures					Total:	1,065,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03	County: Sacra	mento									
Responsible Agency		Prior	18779	19/20	20/121	24/22 2	2	22/23	23/24	B <b>Z</b> yon <del>d</del>	Total

Sacramento County

BRIDGE NO. 24C0005, WALNUT GROVE XING, OVER SACRAMENTO RIVER, IN WALNUT GROVE. Rehabilitate existing bridge, no added lane capacity,

Fed Proj: BRLS-5924(203)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	437,500								437,500
R/W									
CON					51	1,2	£	2,331,875	2,331,875
Total	437,500		3					2,331,875	2,769,375
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	387,319							2,064,409	2,451,728
Local Match	50,181			Ī	j i	Ĩ		267,466	317,647
LSSRP Bond									
Local AC									
Total	437,500							2,331,875	2,769, <mark>37</mark> 5
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	387,319								387,319
Local Match	50,181			10		ļ,		450	50,181
LSSRP Bond				8		ľ			
Local AC									
Total	437,500								437,500

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4020	HBP	PE	-68,611								-68,611
	Local Match		-8,889								-8,8 <mark>89</mark>
Fed. Reir	mb. Rate: 88.53%	7/28/2 <mark>0</mark> 14	l Darlene Wulff: Up	dated per RFA ar	nd finance letter					Total:	-77,500
4020	HBP	PE									
	Local Match										
Fed. Rein	mb. Rate: 88.53%		13 Harminder Basi: 2012/13-17/18 to	•	•	,		Fundline zeroed o	ut due to FTIP cycle	Total:	
4020	HBP	PE	455,930								455,930
	Local Match		59,071								59,071
Fed. Reir	mb. Rate: 88.53%	10/5/2012	2 Harminder Basi: 1	New Project: Not	ready to ad within	6 months				Total:	515,000

	District: 03	County:	Sacramento			•					
Respo	nsible Agency		Prior	18779	19/20	207/21	24/222	2 22/23	23/24	Beyond	Total
5	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	v.	Fed \$				1		72		2,064,409	2,064,409
	s.	Local Match	1							267,466	267,460
	L	SSRP Bond									
	0	Local AC						212			
	25	Total			1	3				2,331,875	2,331,875
Phase	Funding Details:			597	л	5.0	r: 10	± 79.2	71 F. 2.2	गर्यक्र	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4020	HBP	CON					-2,064,409			2,064,409	
	Local Match						-267,466			267,466	
Fed. Rei	mb. Rate: 88.53%		019 DLAAdmin: Nain the FTIP (PUSE					Beyond. Action to	aken to fiinancially	Total:	
4020	HBP	CON				-2,064,409	2,064,409				
	Local Match					-267,466	267,466				
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: ain the FTIP (PUSF					o 21/22. Action ta	ken to <mark>financia</mark> lly	Total:	
4020	HBP	CON				2,064,409	-2,064,409				
	Local Match					267,466	-267,466				
Fed. Rei	mb. Rate: 88.53%		018 Harmind <mark>er Bas</mark> mber 2018 Survey.	si: Not ready to ac	d withi <mark>n 6 months.</mark>	CON funds mov	ed from FFY 21/2	2 to 20/21. As red	quested by agency in	Total:	
4020	HBP	CON				-2,064,409	2,064,409				
	Local Match					-267,466	267,466				
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Nain the FTIP (PUSE					21/22. Action tak	en to financially	Total:	*
4020	HBP	CON			-2,064,409	2,064,409					
	Local Match				-267,466	267,466					
Fed. Rei	mb. Rate: 88.53%		2017 DLA-A <mark>dmin:</mark> ain the FTIP (PUSF	•				o 20/21. Action ta	ken to <mark>financia</mark> lly	Total:	
4020	HBP	CON		-2,064,409	2,064,409						
	Local Match			-267,466	267,466						
Fed. Rei	mb. Rate: 88.53%		017 Harmi <mark>nd</mark> er Bas m <mark>b</mark> er 2017 Survey.	i: Not ready to ac	within 6 months.	CON funds mov	ed from FFY 18/1	9 to 19/20. As red	quested by agency in	Total:	
4020	HBP	CON	-2,064,409	2,064,409							
	Local Match		-267,466	267,466							
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: ain the FTIP (PUSH	,				o 18/19. Action ta	ken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 03	County: Sa	crament <mark>o</mark>									
Respo	nsible Agency		Príto <del>f</del>	18729	19/20	20121	22/22 2	2	2 <del>2</del> /23	23/224	Beyond	Total
4020	HBP Local Match	CON										
Fed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be m	nade to program	N funds moved front N funds moved front this project in year s does not impact	shown. 8/25/20	19 DL	AAdmin: Fu	n to financially Indline zeroed out due	Total:	
4020	HBP	CON	2,064,409								-2,064,409	
	Local Match		267,466								-267,466	
Fed. Reir	mb. Rate: 88.53%	9/29/2015 E	Bob Baca: Chan	ges made per loc	al ag <mark>ency 2015</mark> E	Bridge Survey resp	onse.				Total:	
4020	HBP	CON	-2,064,409								2,064,409	
	<b>Local Match</b>		-267,466								267,466	
Fed. Reir	mb. Rate: 88.53%					N funds moved fir this project in year		Beyo	nd. Action tak	en to financially	Total:	
4020	HBP	CON										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	constrain th	e FTI <mark>P</mark> (PUSH).	Attempt will be m	nade to program	N funds moved front this project in year s does not impact	shown. 8/25/20	19 DL	A-Admin: Fu	n to financially Indline zeroed out due	Total:	2
4020	HBP	CON	2,064,409								-2,064,409	
	Local Match		267,466								-267,466	
Fed. Reir	mb. Rate: 88.53%	9/25/2014 E Survey.	Bob Baca: Not re	ady to ad within 6	6 months. CON 1	runds moved from	FFY Beyond to	1 <mark>5/1</mark> 6.	As requested	in September 2014	Total:	#
4020	HBP	CON									2,064,409	2,064,409
	Local Match										267,466	267,466
Fed. Reir	mb. Rate: 88.53%	10/5/2012 H	larminder Basi: I	New Project: Not	ready to ad withi	n 6 months					Total:	2,331,875

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				Pi	ogrammed in t	ile i ili .				
	i i	Sacramento	2 2 22 2	2 4020 2	2 222 2	2 24/22 2	2 30102 2	2 20/04 2	2 202 2	2 =2.2
spoi	nsible Agency	2Prior2	2 2 18/48/2 2	2 19/202 2	2 20/212 2	2 21/22 2	2 22/23 2	2 23/24 2	2 Beyond 2	2   12tal
Sacr	amento County	BRID	GE NO. 24C0013	, RIO LIND	A BOULEVARD (	OVER NORTH CH	ANNEL OF DRY	CREEK, 0.8 MILES	SOUTH OF ELKH	ORN
		BOUL	.EVARD. Rep <mark>l</mark> ace f	unctionally obsol	ete 2-lane bridge	with a new 2-lane	brid <mark>ge,</mark>			
		Fee	d Proj: BRLO-5924(	(178)						
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	383,368					200			383
	R/W						il			
	CON	1,351,881	r r		# 27.		200	i i		1,351
	Total	1,735,249	2			1		5		1,735
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	339,396	1,196,820							1,536.
	Local Match	199,033			İ					199
	LSSRP Bond	1	Ì	i	ĺ		T T		i i	
	Local AC	1,196,820	-1,196,820							
	Total	1,735,249							l l	1,735
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	339,396								339
	Local Match	43,972		1			244	ri ri		43.
	LSSRP Bond				1		Ĵ	E		
	Local AC									
	Total	383,368		1	1		1			383
nase I	Funding Details:									
oj id	Funds Src Phase	Prior	18/ <mark>1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
01	HBP PE	53,851								53,851
	Local Match	6,977								6,977
Reir	nb. Rate: 88.53% 6/30/20	017 Harminder Basi	: Per 6-D submitted	d on 06/29/2017.					Total:	<b>6</b> 0, <mark>82</mark> 8
01	HBP PE	285,545								285,545
	Local Match	36,995								36,995
Reir	nb. Rate: 88.53% 3/10/20	011 Harminder Basi	: New project: Not	ready to ad withi	n 6 months				Total:	322,540

	District: 03	County	Sacramento								
	nsible Agency	oounty.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								-0.5	
		Local Match	3		1	9					
	L	SSRP Bond						ĺ			
	0	Local AC				75	10 mg				
	is .	Total				8	2	.9		2.24	
Phase	Funding Details:	-	29 5.25	22%		3.0	se ,c	a 344	94 263	-155.E	
Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3801	HBP	R/W	-185,913								- <mark>185,91</mark> 3
	Local Match		-24,087								-24,087
Fed. Rei	mb. Rate: 88.53%	9/26/2	016 Harminder Bas	i: Remove RW fu	inds from the pro	ject. As requeste	d in September 20	016 Survey.		Total:	-210,000
3801	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		015 Bob Baca: Cha cycle migration: 201						ındline zeroed out d	ue to Total:	
3801	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Surve	014 Bob Baca: Not y. 8/17/2017 DLA-A in the current FTIP (	dmin: Fundline						TOLCII.	
3801	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2013 Harminder Ba ne zeroed out due to							Total:	
3801	HBP	R <sub>'</sub> W	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%	10/3/2	012 Harminder Basi	: As requested i	n September 201	2 Survey: Not rea	ady to ad within 6	months		Total:	200,000
3801	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2011 5	2011 Harminder Ba Survey. 8/17/2017 [ t funds in the curren	OLA-Admin: Fun						TOTAL.	
3801	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%	3/10/2	011 Harminder Basi	: New Project; I	Not ready to ad w	ithin 6 months				Total:	10,000

						9						
	District: 03	County:	Sacramento	18719	19/20	207/21	24/222	2	22/23	23/24	Beyond	Total 2
	CON Summar	v:	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
		Fed \$	1	1,196,820	10.20	20/21				25.2.	50,0113	1,196,820
		Local Match	155,061	1,130,020		- 6			73 to 19 to	2.5	3 D	155,061
		SSRP Bond	155,001		†					*		155,00
		Local AC	1,196,820	-1,196,820			2			<b>1</b> 7.	- 1	
	×	Total	1,351,881	-1,190,020	+	3	60 81:		33 to	3	-013 212	1,351,881
Phace	Funding Details:	10(a)	1,551,001	57		,	į.		555		1856	1,331,00
Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
3801	Local AC (HBP)		-99,805	99,805	10/20	ZO/Z (	21122		LLILO	20/21	Boyona	Total
3001	Local Match	CON	-12,93 <mark>1</mark>	12,931								
Fed. Rei	mb. Rate: 88.53%	12/31/2	2018 Reza Fereshte		ent per E76 reques	t.,					Total:	
3801	HBP	CON		-99,805								-99,805
	Local Match			-12,931								-12,931
Fed. Rei	mb. Rate: 88.53%	12/31/2	2018 Reza Fereshte	ehnejad: Adjustme	ent per E76 reques	t.					Total:	-112,736
3801	HBP	CON		1,296,625		-1,599,050						-302,425
	Local Match			167,992		-207,174						-39,182
Fed. Rei	mb. Rate: 88.53%	10/8/20	018 Linda Newton: I	Revise funding to r	match authorization	n to proceed ar	nd pull AC convers	ion into F	FY 18/19.		Total:	-341, <b>6</b> 07
3801	Local AC (HBP)	CON	-302,425	-1,296,625		1,599,050						
	Local Match		-39,182	-167,992		207,174						
Fed. Rei	mb. Rate: 88.53%	10/8/20	018 Linda Newton:	Revise CON AC to	o match authorizat	ion to proceed.	Pull AC conversion	on into F	FY 18/19 for	obligation.	Total:	
3801	Local AC (HBP)	CON	1,599,050			-1,599,050						
	Local Match		207,174			-207,174						
Fed. Rei	mb. Rate: 88.53%	10/25/2	2017 DLA-Admin: F	Program AC for pro	oj <mark>ect pushed out o</mark> f	FTIP due to c	onstraint.				Total:	<u> </u>
3801	HBP	CON			-1, <mark>5</mark> 99,050	1,599,050						
	Local Match				-207,174	207,174						
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: N IP (PUSH). Attemp	-				0/21. Ac	tion taken to	financially constrain	Total:	
3801	HBP	CON		-1,599,05 <mark>0</mark>	1,599,050	·						
	Local Match			-207,174	207,174							
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: N IP (PUSH). Attemp					9/20. Ac	tion taken to	financially constrain	Total:	

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
СЗРО			L	10/10	10/20	20/21	21/22	ZZIZO	20/21	Beyond	Total
3801	HBP	CON	-1,599,050	1,599,050							
	Local Match		-207,174	207,174							
ed. Reii	mb. Rate: 88.53%		I/2017 DLA-Admin: N TIP (PUSH). Attempt				FFY 17/18 to 18/1	9. Action taken to	financia <mark>l</mark> ly constrain	Total:	
3 <mark>8</mark> 01	HBP	CON	1,599,050							-1,599,050	
	Local Match		207,174							-207,174	
ed. Rei	mb. Rate: 88.53%		2017 Harminder Basi: ptember 2017 Survey.	Nearly ready to a	ad within 6 months	. CON funds mov	v <mark>ed from FFY Bey</mark> c	ond to 17/18. As re	equested by agencys	Total:	
3801	HBP	CON			-1,599,050					1,599,050	
	Local Match				-207,174					207,174	
ed. Rei	mb. Rate: 88.53%		5/2016 DLA-Admin: Notrain the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
3801	HBP	CON		-1,599,050	1,599,050						
	Local Match			-207,174	207,174						
ed. Rei	mb. Rate: 88.53%		5/2016 DLA-Admin: Notrain the FTIP (PUSH).	,				9/20. Action taken	to financially	Total:	
3801	HBP	CON	-1,599,050	1,599,050							
	Local Match		-207,174	207,174							
ed. Rei	mb. Rate: 88.53%		5/2016 DLA-Admin: No rain the FTIP (PUSH).					3/19. Action taken	to financially	Total:	
3801	HBP	CON	1,599,050							-1,599,050	
	Local Match		207,174							-207,174	
ed. Rei	mb. Rate: 88.53%		2016 Harminder Basi: Survey.	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3801	HBP	CON			-1,599,050					1,599,050	
	Local Match				-207,174					207,174	
ed. Rei	mb. Rate: 88.53%		2016 DLAAdmin: Not train the FTIP (PUSH).					yond. Action taker	to fiinancially	Total:	
3801	HBP	CON		-1,599,050	1,599,050						
	Local Match			-207,174	207,174						
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: Not rain the FTIP (PUSH).					20. Action taken t	o financially	Total:	
3801	HBP	CON	-1,599,050	1,599,050							
	Local Match		-207,174	207,174							
ed. Rei	mb. Rate: 88.53%		0/2015 DLA-Admin: NI TIP (PUSH). Attempt	EARLY Ready to			FFY 17/18 to 18/19	9. Action taken to	financially constrain	Total:	

	eistrict: 03 ensible Agency		r: Sacramento Prior	18/19	19/20	207/21	24/22 2	2	2 <b>2/2</b> 3	23/24	Beyand	Tôta <sup>2</sup>
3801	HBP Local Match	CON										
Fed. Reir	mb. Rate: 88.53%	the F	9/2015 DLA-Admin: N FTIP (PUSH). Attempt e migration: 2016/17-2	will be made to pr	ogram this projec	t in year shown.	8/25/2019 DLA-A	dmin:	Fundline zer	,	Total:	
3801	HBP	CON										
Fed. Reir	Local Match mb. Rate: 88.53%	the F	9/2015 DLA-Admin: NI FTIP (PUSH). Attempt e migration: 2016/17-2	will be made to pr	rogram this projec	t in year shown.	8/25/2019 DLAA	dmin:	Fundline zer		Total:	
3801	HBP	CON	1,599,050								-1,599,050	
	Local Match		207,174								-207,174	
ed. Reir	nb. Rate: 88.53%	9/29/	/2015 Bob Baca: Char	nges made per loc	al agency 2015 E	Bridge Survey res	o <mark>on</mark> se.				Total:	1,10
3801	HBP	CON	-1,599,050								1,599,050	
	Local Match		-207,174								207,174	
ed. Reir	nb. Rate: 88.53%		8/2014 DLA-Admin: No strain the FTIP (PUSH).	,				Beyon	nd. Action tal	ken to financially	Total:	
3801	HBP	CON	1,599,050								-1,599,050	
	Local Match		207,174								-207,174	
ed. Reir	nb. Rate: 88.53%	9/25/ Surv	/2014 Bob Baca: Not r rey.	eady to ad within	6 months CON	funds moved from	FFY Beyond to	6/17.	As requeste	d in Se <mark>pt</mark> ember 2014	Total:	#
3801	HBP	CON									1,599,050	1,599,050
	Local Match										207,174	207,174
Fed. Reir	nb. Rate: 88.53%	3/10/	<mark>/201</mark> 1 Harminder Basi:	New project No	t ready to ad with	in 6 months					Total:	1,806,224

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				pro	ogrammed in t	ne FIIP.				
	District: 03 County: nsible Agency	Sacramento Prior	18779	19/20	28/21	24/22 2	2 22/23	23/24	B <b>2</b> /ond	Total
Sac	ramento County	lane b	GE NO. 24C0042, 1 ridge. 5/29/2014 1: 1 Proj:					Replace the exist	ing 2 lane bridge wit	h a new 2
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	j		150,000					1,818,000	1,968,000
	RW									
	CON	51	ni		200		734	17	11,650,000	11,650,000
	Total		3	150,000	1			ĺ	13,468,000	13,618,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$		į	150,000			735	ĺ,	13,468,000	13,618,000
	Local Match									
	LSSRP Bond		ľ				1			
	Local AC			1	1				- 1	
	Total			150,000					13,468,000	13,618,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			150,000					1,818,000	1,968,000
	Local Match	10 50	· ·	1	242.6		252	er er	70 <b>5</b> 7	
	LSSRP Bond	1				1	1		1	
	Local AC									
	Total			150,000					1,818,000	1,968,2000
	Funding Details:	D :	10140	40.00	00.04	0.4.00	00,00	20.10.4		
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4214	HBP PE Local Match		-150,000	150,000						
Fed. Rei		018 Linda Newton: cal year.	Not ready to ad wit	hin 6 months. PE	funds moved from	m FFY 18/19 to 19	9/20. Funds not o	bligated, moved to	T <mark>ota</mark> l:	
4214	HBP PE Local Match	-150,000	150,000							
Fed. Rei	mb. Rate: 100.00% 9/28/20	17 Harminder Basi	: Not ready to ad w	vithin 6 months. F	E funds moved fr	om FFY 17/18 to	18/19. As reques	ted by agency in	Total:	

September 2017 Survey.

Respo	nsible Agency		Prior	1 <mark>8/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4214	HBP Local Match	PE									
Fed. R <mark>e</mark> i	mb. Rate: 100.00%	10 9/ 20	12/2019 Eileen Crawford: 0/16/2018 DLA-Admin: Fu 26/2016 Harminder Basi: 016 Survey. 8/25/2019 Di ppact funds in the current	und line failed to d Not ready to ad w LA-Admin: Fundli	eliver. vithin 6 months. P					Total:	
4214	HBP Local Match	PE		-1,818,000						1,818,000	
Fed. Rei	mb. Rate: 100.00%	3/.	20/2016 DLAAdmin: Mo	ve additonal PE o	ut to beyond. Proj	ect not yet author	ized.			Total:	
4214	HBP Local Match	PE	-1,818,000	1,818,000							
Fed. Rei	mb. Rate: 100.00%	9/	29/2015 Bob Baca: Char	nges m <mark>ad</mark> e per loc	al agency 2015 Br	idge Survey resp	onse.			Total:	
4214	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	9/. F	29/2 <mark>0</mark> 15 Bob Baca: Char TIP cycle migration: 2016	nges made per loc 6/17-21/22 to 2018	al agency 2015 Br /19-23/24. This do	idge Survey resp bes not impact fur	onse. 8/25/2019 [ nds in the current f	OLAAdmin: Fundl FTIP cycl <sub>g</sub> .	ine zeroed out due to	Total:	
4214	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	fis	0/24/2014 DLA-Admin: Nacal year for inclusion into 016/17-21/22. This does i	FTIP. 8/17/2017	DLA-Admin: Fund	lline <mark>zeroed out</mark> d				Total:	
4214	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	10 8/	0/21/2014 Bob Baca: Rei 0/20/2014 Bob Baca: PE 25/2019 DLA-Admin: Fur e current FTIP cycle.	limited to \$150,00	O until County sub	mits and has app				Total:	
4214	HBP Local Match	PE	1,968,000								1,968,000
Fed. Rei	mb. Rate: 100.00%		0/21/2014 Bob Baca: Rei 29/2 <mark>014 Mi</mark> chael McCollu							Total:	1,968,000

	District: 03	County:	Sacramento								
Respoi	nsible Agency	1	Prior <sup>2</sup>	18/19	19/20	20/21	21/22	22/23	23/24	B⊉yond	Total
	CON Summa	ıry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				4.00				11,650,000	11,650,000
		Local Match				.32:		393			
		LSSRP Bond									
	· .	Local AC			1	5. C.					
		Total	1		1	Ĭ	1	1		11,650,000	11,650,000
Phase I	Funding Details:					7755		10 Mar 25	nade.	T code	
Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4214	HBP	CON								11,650,000	11, <b>6</b> 50, <mark>0</mark> 00
	<b>Local Match</b>										
Fed. Reir	mb. <mark>Rate: 100</mark> .00		2014 Bob Baca: Rein 114 Michael McCollur		-	·				Total:	11,650,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Sacramento District: 03 2pr/20/2 2 2 18/18/2 2 2 19/20 2 2 20/21 2 2 2 21/22 2 2 22/23 2 2 23/24 2 2 Beyond 2 2 Total Responsible Agency BRIDGE NO. 24C0053, TWIN CITIES ROAD, OVER SNODGRASS SLOUGH. Replace the existing 2 lane structurally deficient structure with a Sacramento County new 2 lane structure. Fed Proj: BRLS5924(164) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 2,165,000 2,165,000 RW 1,124,000 1,124,000 CON 18,815,000 18,815,000 Total 3,289,000 18,815,000 22,104,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 2,911,752 16,656,920 19,568,671 Local Match 377,248 2,158,081 2,535,329 LSSRP Bond Local AC 18,815,000 22,104,000 Total 3,289,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 1,916,675 1,916,675 248,326 Local Match 248,326 LSSRP Bond Local AC 22 65.000 2,165,000 Total Phase Funding Details: Ргюг 18/19 20/21 21/22 22/23 23/24 Proj id Funds Src 19/20 Beyond Phase Total 3499 HBP PE 1,916,675 1,916,675

Caltrans, Division of Local Assistance

248,326

10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A

Local Match

Fed. Reimb. Rate: 88,53%

248,326

2,165,000

Total

	District: 03	County:	Sacramento								
Respo	nsible Agency		<sup>2</sup> Prior	18/29	19/20	201/21	24/222	2 22/2	23/224	Beyoad	Total 2
5	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	3 23/24	Beyond	Total
		Fed \$	995,077			to the state of th					995,07
		Local Match	128,923			9				Ĭ	128,92
	L	SSRP Bond								I	
	·.	Local AC				2.0					
	.T	Total	1,124,000			ō	2	2	.93	Î	1,124,00
Phase	Funding Details:	-	5 13			5.		F 2	3.29: 2.1	read	
Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	3 23/24	Beyond	Total
3499	HBP	RW	995,077		-4 <mark>95,76</mark> 8						499,309
	Local Match		128,923		-64,232						64,691
Fed. Rei	mb. Rate: 88.53%		017 Harminder Bas mber 2017 Survey.	si: Not ready to a	ad within 6 months	RW funds move	ed from FFY 19/20	to 17/18. As r	equested by agency in	Total:	564,000
3499	HBP	RW	495,768		495,768						
	Local Match		-64,232		64,232						
Fed. Rei	mb. Rate: 88.53%	10/10/	2016 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 16/17 to	19/20. NEPA	not yet clear.	Total:	-
3499	HBP	RW									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2016 8		DLA-Admin: Fui					equested in September 8/19-23/24. This does no	Total:	
3499	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A		,					ot yet clear. 8/25/2019 t impact funds in the	Total:	
3499	HBP	RW									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		16 Bob Baca: Per 19-23/24. This doe				eroed o <mark>ut due t</mark> o F	TIP cycle migra	ation: 2016/17-21/22 to	Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	DL A-A							not yet clear. 8/25/2019 t impact funds in the	Total:	
3499	HBP	RW									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	9/29/2 FTIP o	015 Bob Baca: Charge control of the	anges made per 16/17-21/22 to 20	local agency 2015 018/19-23/24. This	Bridge Survey resided Bridge Survey resided Bridge Survey Resided Bridge	esponse. 8/25/20° t funds in the curre	19 DLA-Admin: ent FTIP cycle.	Fundline zeroed out due	to Total:	

	istrict: 03	Coun	ty: Sacramento									
Respo	nsi <mark>ble Agency</mark>		Prior	18779	19/20	20 21	24/22 2	2	2 <del>2</del> /23	23/24	Beyond	Tota <sup>2</sup>
3499	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 88.53%	DL	8/2015 DLA-Admin: N A-Admin: Fundline zer rent FTIP cycle.								Total:	
3499	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 88.53%	DL	25/2014 DLA-Admin: N A-Admin: Fundline zer rrent FTIP cycle.								Total:	
3499	HBP	R/W	486,915									486,915
	Local Match		<b>6</b> 3,085									<b>63</b> ,085
Fed. Reir	mb. Rate: 88.53%	10/	/14/2013 Harminder Ba	si: As reques <mark>ted</mark> w	ith September 20	113 Survey.					Total:	550,000
3499	HBP	RW										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	20	/3/2012 Harminder Bas 12 Survey, 8/17/2017 I pact funds in the curren	OLA <mark>-</mark> Admin: Fundli							Total:	=======================================
3499	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 88.53%	20	/5/2010 Harminder Bas 10 Survey, 8/21/2015 I pact funds in the curren	OLA-Admin: Fundli					•	·	Total:	
3499	HBP	RW	8,853									8,853
	Local Match		1,147									1,147
Fed. Reir	nb. Rate: 88.53%	10/	/21/2009 Michael McCo	llum: New project	project schedule	and estimate to m	atch Ex 6-A				Total:	10,000

						programma.						
	District: 03 Insible Agency	County:	Sacramento 2 Prior	18/29	19/20	20721	24/222	2 22/23	23/224	Beyoad	Total 2	
Š.	CON Summar	ν:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$								16,656,920	16,656,92	0
	5	Local Match	2				2: 2:		3	2,158,081	2,158,08	<b>⊣</b>
	L	SSRP Bond	İ	ĺ					İ		,	7
	9	Local AC					2			74.0		7
		Total							3	18,815,000	18,815,00	0
Phase	Funding Details:		5.5	<del>9</del>			.e .e	. 5.	761 Sel	वस्त्रहरी		
Pioj id	Funds Src	Phase	Prior	18 <mark>/</mark> 19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3499	HBP	CON							-1 <b>6</b> , <b>6</b> 56,920	16,656,920		New!
	Local Match								-2, <mark>15</mark> 8,081	2,158,081		
Fed. Rei	mb. Rate: 88.53%	10.01.	2019 DLA-Admin: ain the FTIP (PUSI	,				o Beyond. Action	taken to financially	Total:		
3499	HBP	CON						-16,656,920	16,656,920			New!
	Local Match							=2, <mark>158,</mark> 081	2,158,081			
Fed. Rei	mb. Rate: 88.5 <mark>3%</mark>		2019 DLA-Admin: ain the FTIP (PUSI					o 23/24. Action ta	ken to <mark>financia</mark> lly	Total:	=======================================	
3499	HBP	CON					-16,656,920	<b>16</b> , <b>6</b> 56, <b>92</b> 0				New!
	Local Match						-2,158,081	2,158,081				
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUS	,				o 22/23. Action ta	ken to financially	Total:		
3499	HBP	CON				-16,656,920	16,656,920					New!
	Local Match					-2,158,081	2,158,081					
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSI					o 21/22. Action ta	ken to financially	Total:	······································	
3499	HBP	CON				16,656,920				-13,881,504	2,775,416	New!
	Local Match					2,158,081				-1,798,496	359,585	
Fed. Rei	mb. Rate: 88.53%		019 Vlad Popko: 1 sted in September	•			from FFY Be <mark>y</mark> ond t	to 20/21. CON co	st increase. As	Total:	3,135,000	
3499	HBP	CON					-13,881,504			13,881,504		
	Local Match						-1,798,496			1,798,496		
Fed. Rei	mb. Rate: 88.53%	(0,20,	2018 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:		
3499	HBP	CON				-13,881,504	13,881,504				_	
	Local Match					-1,798,496	1,798,496					
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: ain the FTIP (PUSI	,				o 21/22. Action ta	ken to financially	Total:		

	istrict: 03	County	: Sacramento	222		2.2.	2		2	***************************************	- 2 - 2	
Respo	nsible Agency		Prior	187 <del>19</del>	19/20	20121	21/22 2		22/23	23/24	Beyond	Total
3499	HBP	CON				13,881,504					-13,124,573	756,932
	Local Match					1,798,496					-1,700,4 <mark>2</mark> 8	98,069
ed. Reir	mb. Rate: 88.53%		2 <mark>018 Harminder Basi:</mark> Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyon	d to 2	20/21. As red	quested in Septembe	Total:	855,000
3499	HBP	CON					-13 <mark>,1</mark> 24,573				13,124,573	
	Local Match						-1,700,428				1,700,4 <b>2</b> 8	
ed. Reir	nb. Rate: 88.53%		2 <mark>01</mark> 8 DLAAdmin: No rain the FTIP (PUSH).	•				ey <mark>on</mark>	d. Action ta <mark>k</mark>	en to fiinan <mark>cia</mark> lly	Total:	
3499	HBP	CON				-13,124,573	13,124,573					
	Local Match					-1,700,428	1,700,428					
ed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: Notation the FTIP (PUSH).					21/22	. Action take	en to financially	Total:	
3499	HBP	CON			-13,124,573	13,124,573	_					
	Local Match				-1,700,428	1,700,428						
ed. Reir	mb. Rate: 88.53%		i/2017 DLA-Admin: Norain the FTIP (PUSH)					20/21	. Action take	en to <mark>financially</mark>	Total:	
3499	HBP	CON			13,124,573						- <mark>1</mark> 3,124,573	
	Local Match				1,700,428						-1,700,4 <mark>2</mark> 8	
Fed. Reir	mb. Rate: 88.53%		2 <mark>01</mark> 7 Harminder Basi: em <mark>b</mark> er 2017 Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FF <mark>Y</mark> Beyor	d to 1	19/20. As red	quested by agency in	Total:	
3499	HBP	CON			-13,124,573						13,124,573	
	Local Match				-1,700,428						1,700,428	
Fed. Reir	mb. Rate: 88.53%		i/2016 DLA-Admin: National Nat					Beyo	nd. Action ta	ken to financially	Total:	<del></del>
3499	HBP	CON		-13,124,573	13,124,573							
	Local Match			-1,700,428	1,700,428							
Fed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: Notation the FTIP (PUSH).					19/20	. Action take	en to financially	Total:	<del>-</del>
3499	HBP	CON	-1 <mark>3,124,573</mark>	13,124,573								
	Local Match		-1,700,428	1,700,428								
ed. Reir	mb. Rate: 88.53%		i/2016 DLA-Admin: Norain the FTIP (PUSH).	,				18/19	. Action take	en to financially	Total:	
3499	HBP	CON	13,124,573								-13,124,573	
	Local Match		1,700,428								-1,700,428	
Fed. Reir	mb. Rate: 88.53%		2016 Harminder Basi: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyon	d to 1	7/18. As req	quest <mark>e</mark> d in Septem <mark>b</mark> e	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	201/21	24/22	2	22/23	23/24	Beyond	Total
3499	HBP	CON			-13,124,573						13,124,573	
D-:	Local Match	40,000	0045 DL 4 4 1 2		-1,700,428		EEV 40/00			. e 100	1,700,428	
ea. Rei	mb. Rate: 88.53%		2015 DLA-Admin: Nain the FTIP (PUSH	,				to Beyo	nd. Action tak	en to financially	T <mark>otal</mark> :	
3499	HBP	CON		-13,124,573	13,124,573							
	Local Match			-1,700,428	1,700,428							
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: N ain the FTIP (PUSH	,				to 19/20	). Action taker	to <mark>financially</mark>	Total:	
3499	HBP	CON	-13,124,573	13,124,573								
	<b>Local Match</b>		-1,700,428	1,700,428								
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: Nain the FTIP (PUSH					to 18/19	). Action taker	to financially	Total:	
3499	HBP	CON	13,124,573								-13,124,573	
	<b>Local Match</b>		1,700,428								-1,700,428	
ed. Rei	imb. Rate: 88.53%	9/29/2	015 Bob Baca: Cha	nges made per lo	cal agency 2015 Br	idge Survey resp	oonse.				Total:	
3499	HBP	CON	-13,124,573								13,124,573	
	<b>Local Match</b>		-1,700,428								1,700,428	
ed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: Nain the FTIP (PUSH	,				to Beyo	nd. Action tak	en to financially	Total:	
3499	HBP	CON	13,124,573								-13,1 <mark>2</mark> 4,573	
	Local Match		1,700,428								<b>-1,700,42</b> 8	
ed. Rei	mb. Rate: 88.53%	9/25/2 Survey	014 Bob Baca: Not /.	ready to ad within	6 months. CON fu	nds moved from	FFY Beyond to	o 1 <b>6</b> /17.	As requested	in September 20	14 Total:	
3499	HBP	CON									13,124,573	13,124,573
	Local Match										1,700,428	1,700,428
ed Rei	mb. Rate: 88.53%	10/21/	2009 Michae2McCo	lum. New project	project schedule a	nd estimate to m	atch Ex 6-A				Total:	14,825,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Sacramento District: 03 2 prop 2 2 2 18/192 2 2 19/202 2 2 20/212 2 2 21/22 2 2 22/23 2 2 23/24 2 2 Beyond 2 2 Total Responsible Agency BRIDGE NO. 24C0056, MICHIGAN BAR RD, OVER COSUMNES RIVER, 1.2 MI N OF S.R. 16. Replace the existing one lane structurally Sacramento County deficient bridge with a new one lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON. Fed Proj: BRLO-5924(175) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 2,120,000 2,120,000 RW 360,000 360,000 CON 11,303,000 11,303,000 Total 2,120,000 360,000 11,303,000 13,783,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 2,120,000 360,000 11,303,000 13,783,000 Local Match LSSRP Bond Local AC 2,120,000 11,303,000 13,783,000 Total 360,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Bevond Total Fed \$ 2,120,000 2,120,000 Local Match LSSRP Bond Local AC 2.120.000 Total 22 20.000 Phase Funding Details: Prior 20/21 21/22 22/23 23/24 Proj id Funds Src 18/19 19/20 Beyond Phase Total 3740 HBP PE 2,120,000 2,120,000

Local Match Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

11/1/2010 Michael McCollum: New Project - Program funds for PE.

2,120,000

Total:

						3						
	District: 03	County: S	Sacramento	18779	40/2	20421	24/22 2	2 22/23	23/24	Beyond	<del> </del>	
Respo	nsible Agency		Prior	18 <del>/19</del>	19/20	201/21	21/22 2	2 22/23	23/24	Веуопа	Total	
	R/W Summar	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$			1	7,000	360,000	225			360,000	)
		Local Match			1	Ĭ	ii		is n	2 2		1
	L	SSRP Bond										_[
		Local AC			1		-		2			_]
		Total					360,000				360,000	)
Phase	Funding Details:									11.000		
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3740	HBP	R/W			-360,000		360,000					Ne
D :	Local Match	40,000,000						24/22 14551		_		
-ed. Reii	mb. Rate: 100.00%	0 10/22/20	19 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	tunds moved fro	om FFY 19/20 to	21/22. NEPA not ye	et clear.	Total:		
3740	HBP	R/W			360,000		-360,000					Ne
	Local Match											
Fed. Reii	mb. Rate: 100.00%	9/18/201 Survey.	9 Vlad Pop <mark>k</mark> o: No	t ready to ad withi	n 6 months, RW fo	unds moved fror	n FFY 21/22 to 1	9/20. As requested	in September 2019	Total:		
3740	HBP	R∕W		-360,000			360,000					
	Local Match											
Fed. Reii	mb. Rate: 100.00%	10/16/20	18 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fro	om FFY 18/19 to	21/22. NEPA not ye	et clear.	Total:		
3740	HBP Local Match	R/W		360,000	-360,000							
Fed. Reii	mb. Rate: 100.00%	9/28/201 2018 Su		Not ready to ad v	within 6 months. R	W funds moved	from FFY 19/20	to 18/19. As reques	sted in September	Total:		
3740	HBP	R/W	-360,000		360,000							
	Local Match											
Fed. Rei	mb. Rate: 100.00%	10/20/20	17 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fro	om FFY 17/18 to	19/20. NEPA not ye	et clear.	Total:		
3740	HBP	R/W	360,000		-360,000							
	Local Match											
Fed. <mark>R</mark> eii	mb. Rate: 100.00%		7 Harminder <mark>B</mark> asi: er 2017 Survey.	Not ready to ad v	within 6 months. R	W funds moved	from FFY 19/20	to 17/18. As reques	sted by agency in	Total:		
3740	HBP	R/W		-360,000	360,000						_	
	Local Match											
Fed. Reii	mb. Rate: 100.00%	3/21/201	7 D LA-Admin: No	t ready to ad withi	n 6 months, RW fo	unds moved from	n FFY 18/19 to 1	9/20. NEPA not yet	clear.	Total:		

Respoi	nsible Agency		ĺ	Prior	18/29	19/20	201/21	24/22	2	2	2 <b>2</b> /23	23/24	Beyand	Total
3740 ed. Reir	HBP Local Match nb. Rate: 100.00%	R/W 1		360,000 A-Admin: No	360,000 ot ready to ad with	in 6 mon <mark>t</mark> hs. RV	V funds moved fro	m FFY <mark>16/17</mark> t	to 18/1	19. N	IEPA not yet	clear.	Total:	
3740	HBP Local Match	R/W												
ed. Reir	nb. Rate: 100.00%	2		3/25/2019 DL							•	ed in September 3/24. This does not	Total:	
3740	HBP Local Match	R/W												
ed. Reir	nb. Rate: <mark>1</mark> 00.00%			undline zero	ready to ad withing do not due to FTIF								Total:	
3740	HBP	RW												
	<b>Local Match</b>													
ed. Reir	nb. Rate: 100.00%	9 F	0/29/2 <mark>015</mark> Bob FTIP cycle mig	Baca: Chan ration: 2016	ges made per loc /17-21/22 to 2018	al agency 2015 E /19-23/24. This	Br <mark>idge Survey res</mark> does not impact fo	oonse. 8/25/20 ands in the cur	019 DL rent F	LA-Ac	dmin: Fundl ycl <u>e</u> .	ine zeroed out due to	Total:	
3740	HBP Local Match	R/W												
Fed. Reir	nb. Rate: 100.00%			u <mark>ndline ze</mark> roe	ready to ad withing ed out due to FTIF								Total:	
3740	HBP	RW												
	<b>Local Match</b>													
Fed. Reir	nb. Rate: 100.00 <mark>%</mark>			un <mark>dline z</mark> eroe	ready to ad withined out due to FTIF								Total:	
3740	HBP	R/W		360,000									·	360,000
	Local Match													
ed. Rein	nb. Rate: 100.00%				Reimbursement of As requested in S	-	•	v to ad within f	mont	he			Total:	360,000

						programmour						
	District: 03 nsible Agency	County:	Sacramento 2Prior	18/29	19/20	201/21	24/222	2 22/23	23/224	Beyand	Total 2	
\$	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$						,	11,303,000	300	11,303,000	0
		Local Match							2			
	L	SSRP Bond										
		Local AC	Ĵ			-		j.		7000		
	is	Total							11,303,000	Ĩ	11,303,000	)
Phase	Funding Details:		2.5		:	.n >-	, n		B	485.C		
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3740	HBP	CON						-11,3 <mark>0</mark> 3, <mark>0</mark> 00	11,303,000			New
	Local Match											
Fed. Reir	mb. Rate: 100.00%			,		CON funds moved am this project in y	d from FFY 22/23 to ear shown.	o 23/24. Action ta	ken to financially	Total:		
3740	HBP	CON					-11,303,000	11,303,000				New
	Local Match											
Fed. Reir	mb. Rate: 100.00%					CON funds moved am this project in y	from FFY 21/22 to ear shown.	o 22/23. Action ta	ken to <mark>financi</mark> ally	Total:		
3740	HBP	CON				-11,303,000	11,303,000					New
	Local Match											
Fed. Reir	mb. Rate: 100.00%					CON funds moved am this project in y	d from FFY 20/21 to ear shown.	o 21/22. Action ta	ken to financially	Total:		
3740	HBP	CON				11,303,000				<b>-11,303,000</b>		New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%		019 Vlad Popko: Survey.	Not ready to ad w	ithin 6 months. C	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:		
3740	HBP	CON					-11,303,000			11,303,000		
E . D .	Local Match	4.0.05	100 to D. 1 1 1 1 1			2011						
Fed. Reif	mb. Rate: 100.00%					CON funds moved am this project in y		o Beyond. Action	taken to financially	Total:		
3740	HBP	CON				-1 <mark>1</mark> ,3 <mark>03</mark> ,000	11,303,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00%			,		CON funds moved am this project in y	l from FFY 20/21 to ear shown.	o 21/22. Action ta	ken to financially	Total:		
3740	HBP	CON			-11,303,000	11,303,000						
	<b>Local Match</b>											
Fed. Reir	mb. Rate: 100.00%					CON funds moved am this project in y	t from FFY 19/20 to ear shown.	o 20/21. Action ta	ken to financially	Total:		

	District: 03	Cou	inty: Sacra	mento								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3740	HBP Local Match	CON				11,303,000		-11,303,000				
Fed. Rei	mb. Rate: 100.00%	_	1/28/2018 Harn 1:01 <mark>8 S</mark> urvey.	minder Basi:	Not ready to ad	within 6 months	s. CON funds moved	d from FFY 21/22 to 1	19/20. As reque	sted in September	Total:	
3740	HBP	CON					-11,303,000	11,303,000				
Fed. R <mark>ei</mark> i	Local Match mb. Rate: 100.00%				,		CON funds moved from this project in year	om FFY 20/21 to 21/2 r shown.	22. Action taker	n to <mark>financially</mark>	Total:	
3740	HBP Local Match	CON				-11,303,000	11,303,000					
Fed. Rei	mb. Rate: 100.00%						CON funds moved fr im this project in yea	om FFY 19/20 to 20/2 r shown.	21. Action taker	n to financially	Total:	
3740	HBP Local Match	CON			-11,303,000	11,303,000						
Fed. Rei	mb. Rate: 100.00%				,		CON funds moved from this project in year	om FFY 18/19 to 19/2 r shown.	20. Action taker	n to <mark>financially</mark>	Total:	
3740	HBP Local Match	CON			11,303,000						-11,303,000	
Fed. Reii	mb. Rate: 100.00%	_	)/28/2 <mark>01</mark> 7 Harn Se <mark>p</mark> tem <mark>ber 201</mark>		Not ready to ad	within 6 months	s. CON funds moved	d from FFY Beyond to	) 18/19. As requ	uested by agency in	Total:	
3740	HBP Local Match	CON			-11,303,000						11,303,000	
Fed. Rei	mb. Rate: 100.00%	3	/21/ <mark>2017</mark> DLA	Admin: Not	t ready to ad with	nin 6 months. C	ON funds moved fro	m FFY 18/19 to Beyo	nd. NEPA not y	<mark>yet clear.</mark>	Total:	
3740	HBP Local Match	CON	-11,	303,000	11,303,000							
Fed. Rei	mb. Rate: 100.00%						CON funds moved fr rm this project in yea	om FFY 17/18 to 18/1 r shown.	19. Action taker	n to financially	Total:	
3740	HBP Local Match	CON	11,	303,000							-11,303,000	
Fed. Rei	mb. Rate: 100.00%	9	/29/2015 Bob	Baca: Char	nges m <mark>ad</mark> e per lo	cal agency 201	5 Bridge Survey resp	oonse.			Total:	
3740	HBP Local Match	CON	-11,	303,000							11,303,000	
Fed. Reii	mb. Rate: 100.00%						CON funds moved from this project in year	om FFY <mark>16</mark> /17 to Bey r shown.	ond. Action tak	en to financially	Total:	
3740	HBP Local Match	CON	11,	303,000							-11,303,000	
Fed. R <mark>ei</mark> i	mb. Rate: 100.00%		<mark>//25/201</mark> 4 Bob Gurvey.	Baca: Not r	ead <mark>y</mark> to ad within	6 months. CO	N funds moved from	FFY Beyond to 16/1	7. As requested	1 in September 201	4 Total:	

Responsible Agency 2 Prior 2 2 2 18/19 19/20 20/ /2 21/22 22/23 23/24	Beyon 22	<sup>2</sup> Total
	1,303,000	11,303,000
Local Match		
Fed. Reimb. Rate: 100,00% 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project2 Program funds for Cosntruction.	Total:	11,303,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento 18779 24/222 Barond 20/121 23/23 23/24 Prior 19/20 Total Responsible Agency BRIDGE NO. 24C0155, FRANKLIN BLVD, OVER MOKELUMNE RIVER OVERFLOW, 1.8 MI N SAN JQUIN CO LIN. Replace the existing Sacramento County structurally deficient 2 lane bridge with a new 2 lane bridge. Fed Proj: BRLS-5924(155) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Total Beyond PE 1,431,000 1,431,000 RW 410,000 410,000 CON 9,875,000 9,875,000 Total 1,841,000 9,875,000 11,716,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 1,629,837 8,742,338 10,372,175 Local Match 211,163 1,132,663 1,343,825 LSSRP Bond Local AC 11,716,000 Total 1,841,000 9,875,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Bevond Total Fed \$ 1,266,864 1,266,864 Local Match 164,136 164.136 LSSRP Bond Local AC Total 1.431.000 1.431.000 Phase Funding Details: Prior 21/22 Proj id 18/19 19/20 20/21 22/23 23/24 Beyond Funds Src Phase Total HBP PE 3430 Local Match Fed. Reimb. Rate: 88.53% 4/6/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year. Total: 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3430 HBP PE Local Match Fed. Reimb. Rate: 88.53% 3/18/2011 Harminder Basi: Not ready to ad within € months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle 3430 PΕ 1,266,864 HBP 1,266,864 Local Match 164,136 164,136 Fed. Reimb. Rate: 88.53%

10/29/2008 Michael McCollum: New project. Request for PE will be processed when MTIP is adopted.

1,431,000

Total

	District: 03 nsible Agency	County:	Sacramento Prior	18/ <b>1</b> 9	12/20	20/21	21/22 2	2 22/23	23/224	Beyand	Tota <sup>2</sup>
5	R/W Summar	<b>y</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	e- -	Fed \$	362,973					29-		- 15	362,973
		Local Match	47,027		1				s	3.23	47,027
	L	SSRP Bond									
	v.	Local AC			1		2	225-			
	<u>s</u>	Total	410,000	ĺ					5	2.12	410,000
Phase	Funding Details:		2	DA .	A	9,000		2 325-	2.0	125.00	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3430	HBP	R/W	362,973	-362,973							
	Local Match		47,027	-47,027							
Fed. Rei	mb. Rate: 88.53%		017 Harminder Bas or R/W submitted or				d from FFY 18/19	to 16/17. As reque	sted by agency with	Total:	
3430	HBP	R/W	-362,973	362,973							
	Local Match		47,027	47,027							
Fed. Rei	mb. Rate: 88.53%	10/10/	/2016 DLA-Admin: 1	Not ready to ad w	ith <mark>i</mark> n 6 months. R\	W funds moved fr	om FFY 16/17 to	18/19. NEPA not y	et clear.	Total:	
3430	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2016	1016 Harminder Bas Survey. 8/25/2019 I t funds in the curren	DLA-Admin: Fund					ested in September -23/24. This does not	Total:	
3430	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	/201 <mark>5 D</mark> L A-Admin: 1 Admin: Fundline zer at FTIP cyc <mark>l</mark> e.						ret clear. 8/25/2019 pact funds in the	Total:	
3430	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		015 Bob Baca: 8/29 not impact funds in t			ed out due to FTIF	cycle migration:	2016/17-21/22 to 2	2018/19-23/24. This	Total:	
3430	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	DLA-A	015 D LA-Admin: N Admin: Fundline zer at FTIP cycle.	,				,		Total:	

	nsible Agency		Prior	18779	19/20	20121	21/22 2	2 22/23	23/24	Bayond	Total 2
3430	HBP	RW	<u>*</u>								
	Local Match										
d. Reir	nb. Rate: 88.53%		014 DLA-Admin: No							Total:	
			dmin: Fundline zero at FTIP cycle.	oed out due to FTI	P cycle migration:	2014/15-19/20 to	2016/17-21/22.	This does not impa	act funds in the		
430	HBP	RW									
	Local Match										
ed. Reir	nb. Rate: 88.53%		2013 Harminder Bas	,						I Ulai.	
			Survey. 8/17/2017 E t funds in the current		ine zeroed out du	e to FTIP cycle mi	gration: 2014/15-	19/20 to 2016/17-2	21/22. This does no	ot	
430	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
d. Reir	nb. Rate: 88.53%	10/3/2	012 Harminder Basi	As requested in	September 2012	Survey: Not ready	to ad within 6 mo	nths		Total:	400,000
430	HBP	RW									
	Local Match										
d. Reir	nb. Rate: 88.53%	10/5/2	010 Harminder Basi	Not ready to ad	within 6 months.	RW funds moved	from FFY 11/12 to	13/14. As reques	ted in September	Total:	=======================================
		2010 8	Survey, 8/21/2015 E t funds in the current	)LA-Admin: Fundl						ot Total.	
105	LIDD			,							
3430	HBP	RW	8,853								8,853
3430	Local Match	R/W	8,853 1,147								8,853 1,147
				llum: New project	. Request based o	on preliminary app	lication.			Total:	
	Local Match	10/29/	1,147	llum: New project.	Request based of	on preliminary app	21/22	22/23	23/24	Total:	1,147
	Local Match nb. Rate: 88.53%	10/29/	1,147 2008 Michael McCo			SE		22/23 8,742,338	23/24	318	1,147
	Local Match nb. Rate: 88.53% CON Summan	10/29/	1,147 2008 Michael McCo			SE			23/24	318	1,147 10,000 Total
	Local Match nb. Rate: 88.53% CON Summar	10/29/ y: Fed \$	1,147 2008 Michael McCo			SE		8,742,338	23/24	318	1,147 10,000 Total 8,742,338
	Local Match nb. Rate: 88.53% CON Summar	10/29/ y: Fed \$ Local Match	1,147 2008 Michael McCo			SE		8,742,338	23/24	318	1,147 10,000 Total 8,742,338
ed. Reir	Local Match nb. Rate: 88.53% CON Summary	y: Fed \$ Local Match .SSRP Bond	1,147 2008 Michael McCo			SE		8,742,338	23/24	318	1,147 10,000 Total 8,742,338
Phase I	Local Match nb. Rate: 88.53%  CON Summan  L  Funding Details:	y: Fed \$ Local Match SSRP Bond Local AC Total	1,147 2008 Michael McCo  Prior	18/19	19/20	20/21	21/22	8,742,338 1,132,663 9,875,000		Beyond	1,147 10,000 Total 8,742,338 1,132,663
ed. Rein Phase Projid	Local Match nb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src	y: Fed \$ Local Match SSRP Bond Local AC Total Phase	1,147 2008 Michael McCo			SE	21/22	8,742,338 1,132,663 9,875,000	23/24	318	1,147 10,000 Total 8,742,338 1,132,663
ed. Rein Phase Projid	Local Match nb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src  HBP	y: Fed \$ Local Match SSRP Bond Local AC Total	1,147 2008 Michael McCo  Prior	18/19	19/20	20/21	21/22 -8,742,338	9,875,000 22/23 8,742,338		Beyond	1,147 10,000 Total 8,742,338 1,132,663
ed. Reir Phase ∣ Proj id	Local Match nb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src  HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	1,147 2008 Michael McCo  Prior  Prior	18/19	19/20	20/21	21/22 21/22 -8,742,338 -1,132,663	8,742,338 1,132,663 9,875,000 22/23 8,742,338 1,132,663	23/24	Beyond	1,147 10,000 Total 8,742,338 1,132,663
d. Reir Phase Proj id 430	Local Match nb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src  HBP	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	1,147 2008 Michael McCo  Prior	18/19 18/19 NEARLY Ready to	19/20 19/20 Advertise. CON 1	20/21 20/21 20/21	21/22 21/22 -8,742,338 -1,132,663	8,742,338 1,132,663 9,875,000 22/23 8,742,338 1,132,663	23/24	Beyond	1,147 10,000 Total 8,742,338 1,132,663
Phase Proj id 430	Local Match nb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src  HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	1,147 2008 Michael McCo  Prior  Prior  Prior	18/19 18/19 NEARLY Ready to	19/20 19/20 Advertise. CON 1	20/21  20/21  funds moved from the tin year shown8,742,338	21/22 21/22 -8,742,338 -1,132,663	8,742,338 1,132,663 9,875,000 22/23 8,742,338 1,132,663	23/24	Beyond	1,147 10,000 Total 8,742,338 1,132,663
Phase Proj id 3430	Local Match inb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src  HBP Local Match inb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/31/ the FT	1,147 2008 Michael McCo  Prior  Prior  Prior	18/19 18/19 NEARLY Ready to	19/20 19/20 Advertise. CON 1	20/21  20/21  funds moved from the part in year shown.	21/22 -8,742,338 -1,132,663 FFY 21/22 to 22/2	8,742,338 1,132,663 9,875,000 22/23 8,742,338 1,132,663	23/24	Beyond	1,147 10,000 Total 8,742,338 1,132,663

L	District: 03	County:	Sacramento									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22 2	2 22/23	23/24	Beyond	Total 2	
3430	HBP	CON			-8,742,338	8,742,338						N
	Local Match				-1, <mark>132,6</mark> 63	1,13 <mark>2,66</mark> 3						
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: N P (PUSH). Attempt				FFY 19/20 to 20/2	Action taken to	financially constra	ain Total:		
3430	HBP	CON			8,742,338					-8,742,338		N
	Local Match				1,1 <mark>32,66</mark> 3					-1,132,663		
ed. Reir	mb. Rate: 88.53%	9/1 <mark>8/20</mark> : Survey	9 Vlad Popko: NE	ARLY Ready to A	Advertise CON fu	nds moved from F	FY Beyond to 19/2	20. As requested i	in September 2019	9 Total:		
3430	HBP	CON					-8, <b>742</b> ,338			8,742,338		
	Local Match						-1,132,663			1,132,663		
ed. Reir	mb. Rate: 88.53%		9 DLAAdmin: No n the FTIP (PUSH).					yond. Action take	n to fiinancially	Total:		
3430	HBP	CON				-8,742,338	8,742,338				_	
	Local Match					-1,132, <b>66</b> 3	1,132,663					
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: Non the FTIP (PUSH)					1/22. Action taker	n to <mark>financially</mark>	Total:		
3430	HBP	CON			-8,742,338	8,742,338						
	Local Match				-1,132,663	1,132,663						
ed. Reir	mb. <mark>Rat</mark> e: 88.53%		018 DLA-Admin: Note the FTIP (PUSH).					0/21. Action taker	to financially	Total:		
3430	HBP	CON			8, <b>742,33</b> 8		-8,742,338					
	Local Match				1,1 <mark>32,</mark> 6 <b>6</b> 3		-1 <mark>,132,663</mark>					
ed. Reir	mb. Rate: 88.53%	9/28/20 <sup>-</sup> 2018 Su	8 Harminder Basi: rvey.	Not ready to ad	within 6 months. (	CON funds moved	from FFY 21/22 to	o 19/20. As reque	sted in September	Total:	<del></del>	
3430	HBP	CON				-8 <mark>,742,338</mark>	8,742,338				_	
	<b>Local Match</b>					<b>-1,132,663</b>	1,132,663					
ed. Reir	mb. Rate: 88.53%		8 DLAAdmin: No n the FTIP (PUSH).					/22. Action taken	to financially	Total:	<del>-</del>	
3430	HBP	CON			-8,742,338	8,742,338						
	Local Match				-1,132,6 <b>6</b> 3	1,132,663						
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: No. 117 DLA-Admin					0/21. Action taker	n to financially	Total:		
3430	HBP	CON		-8,742,338	8,742,338							
	Local Match			-1,132,663	1,132,663							
ed. Reir	mb. Rate: 88.53%	(0/20/2	017 DLA-Admin: Non the FTIP (PUSH).	,	hin 6 months. CO			9/20. Action taker	to financially	Total:	-	

RESIDO	maible Agers		Prior	18/19	19/20	20121	21/22 2	2	22/23	23/24	Beyond	Total
cope	nsible Agency		PHO	18/19	19/20	20121	21/22-		22/23	23/24	Беуопа	lotai
3430	HBP	CON	-8,742,338	8,742,338								
	Local Match		-1,132,663	1,132,663								
ed. Re	imb. Rate: 88.53%		/2016 DLA-Admin: Nrain the FTIP (PUSH)					18/19.	Action taker	to financially	Total:	
3430	HBP	CON	8,742,338	-8, <b>742</b> , <mark>33</mark> 8								
	Local Match		1,132,663	-1,132,663								
ed. Rei	imb. Rate: 88.53%		2016 Harminder Basi: Survey.	: Not ready to ad v	within 6 months.	CON funds moved	I from FFY 18/19	to 17/	18. As reque	sted in September	Total:	
3430	HBP	CON	-8,742,338	8,742,338								
	Local Match		-1,132,663	1,132,663								
ed. Re	imb. Rate: 88.53%		/201 <mark>5 DLA-Admin: N</mark> rain the FTIP (PUSH)	,				18/19.	Action taker	to financially	Total:	
3430	HBP	CON										
	Local Match											
ed. Rei	imb. Rate: 88.53%	const	/2015 DLA-Admin: Nrain the FTIP (PUSH Proycle migration: 20	). Attempt will be r	nade to program	this project in year	shown. 8/25/20	19 DL	AAdmin: Fur		Total: ue	
3430	imb. Rate: 88.53% HBP	const	rain the FTIP (PUSH	). Attempt will be r	nade to program	this project in year	shown. 8/25/20	19 DL	AAdmin: Fur		Total: -8,742,338	
		const to FTI	rain the FTIP (PUSH IP cycle migration: 20	). Attempt will be r	nade to program	this project in year	shown. 8/25/20	19 DL	AAdmin: Fur		ue	
3430	НВР	const to FTI CON	rain the FTIP (PUSH IP cycle migration: 20 8,742,338	). Attempt will be r 016/17-21/22 to 20	made to p <mark>rogr</mark> am 018/19-23/24. Ti	this project in year nis does not impact	shown. 8/25/20 funds in the curre	19 DL	AAdmin: Fur		-8,742,338	
3430 Fed. Rei	HBP Local Match	const to FTI CON	rain the FTIP (PUSH IP cycle migration: 20 8,742,338 1,132,663 2015 Bob Baca: Cha	). Attempt will be r 016/17-21/22 to 20	made to p <mark>rogr</mark> am 018/19-23/24. Ti	this project in year nis does not impact	shown. 8/25/20 funds in the curre	19 DL	AAdmin: Fur		-8,742,338 -1,132,€63 	
3430	HBP Local Match imb. Rate: 88.53%	consti to FTI CON 9/29/2	rain the FTIP (PUSH IP cycle migration: 20 8,742,338 1,132,663	). Attempt will be r 016/17-21/22 to 20	made to p <mark>rogr</mark> am 018/19-23/24. Ti	this project in year nis does not impact	shown. 8/25/20 funds in the curre	19 DL	AAdmin: Fur		-8,742,338 -1,132, <b>6</b> 63	
3430 Fed. Rei 3430	HBP Local Match imb. Rate: 88.53% HBP	constito FTI CON 9/29/2 CON 10/28	rain the FTIP (PUSH IP cycle migration: 20 8,742,338 1,132,663 2015 Bob Baca: Cha -8,742,338	Attempt will be r 016/17-21/22 to 20 inges made per loc	made to program 018/19-23/24. The cal agency 2015 nin 6 months. Co	this project in year nis does not impact Bridge Survey resp ON funds moved fro	shown. 8/25/20 funds in the current onse.	19 DL ent FT	AAdmin: Fur IP cycle.	ndline zeroed out di	-8,742,338 -1,132,663 Total:	
3430 ed. Rei 3430 ed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match	constito FTI CON 9/29/2 CON 10/28	rain the FTIP (PUSH IP cycle migration: 20 8,742,338 1,132,663 2015 Bob Baca: Cha -8,742,338 -1,132,663 /2014 DLA-Admin: N	Attempt will be r 016/17-21/22 to 20 inges made per loc	made to program 018/19-23/24. The cal agency 2015 nin 6 months. Co	this project in year nis does not impact Bridge Survey resp ON funds moved fro	shown. 8/25/20 funds in the current onse.	19 DL ent FT	AAdmin: Fur IP cycle.	ndline zeroed out di	-8,742,338 -1,132,663 Total: 8,742,338 1,132,663	
3430 Fed. Rei 3430	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constito FTI CON 9/29/2 CON 10/28 consti	rain the FTIP (PUSH IP cycle migration: 20 8,742,338 1,132,663 2015 Bob Baca: Cha -8,742,338 -1,132,663 /2014 DLA-Admin: N rain the FTIP (PUSH	Attempt will be r 016/17-21/22 to 20 inges made per loc	made to program 018/19-23/24. The cal agency 2015 nin 6 months. Co	this project in year nis does not impact Bridge Survey resp ON funds moved fro	shown. 8/25/20 funds in the current onse.	19 DL ent FT	AAdmin: Fur IP cycle.	ndline zeroed out di	-8,742,338 -1,132,663 Total: 8,742,338 1,132,663 Total:	
3430 3430 3430 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON 9/29/2 CON 10/28 constr	rain the FTIP (PUSH IP cycle migration: 20 8,742,338 1,132,663 2015 Bob Baca: Cha -8,742,338 -1,132,663 /2014 DLA-Admin: N rain the FTIP (PUSH 8,742,338 1,132,663 2014 Bob Baca: Not	Attempt will be r 016/17-21/22 to 20 inges made per loc lot ready to ad with Attempt will be r	made to program 018/19-23/24. The cal agency 2015 hin 6 months. Comade to program	this project in year nis does not impact Bridge Survey resp ON funds moved fro this project in year	shown. 8/25/20 funds in the current onse.  om FFY 16/17 to shown.	19 DL ent FT Beyon	AAdmin: Fur IP cycle. d. Action tak	ndline zeroed out di	-8,742,338 -1,132,663 Total: 8,742,338 1,132,663 Total: -8,742,338 -1,132,663	
3430 fed. Rei 3430 fed. Rei 3430 fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	CON 9/29/2 CON 10/28 constr	rain the FTIP (PUSH IP cycle migration: 20 8,742,338 1,132,663 2015 Bob Baca: Cha -8,742,338 -1,132,663 /2014 DLA-Admin: N rain the FTIP (PUSH 8,742,338 1,132,663 2014 Bob Baca: Not	Attempt will be r 016/17-21/22 to 20 inges made per loc lot ready to ad with Attempt will be r	made to program 018/19-23/24. The cal agency 2015 hin 6 months. Comade to program	this project in year nis does not impact Bridge Survey resp ON funds moved fro this project in year	shown. 8/25/20 funds in the current onse.  om FFY 16/17 to shown.	19 DL ent FT Beyon	AAdmin: Fur IP cycle. d. Action tak	ndline zeroed out di	-8,742,338 -1,132,663 Total: 8,742,338 1,132,663 Total: -8,742,338 -1,132,663	8,742,338
3430 Fed. Rei 3430 Fed. Rei 3430	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON  9/29/2  CON  10/28  constr  CON  9/25/2  Surve	rain the FTIP (PUSH IP cycle migration: 20 8,742,338 1,132,663 2015 Bob Baca: Cha -8,742,338 -1,132,663 /2014 DLA-Admin: N rain the FTIP (PUSH 8,742,338 1,132,663 2014 Bob Baca: Not	Attempt will be r 016/17-21/22 to 20 inges made per loc lot ready to ad with Attempt will be r	made to program 018/19-23/24. The cal agency 2015 hin 6 months. Comade to program	this project in year nis does not impact Bridge Survey resp ON funds moved fro this project in year	shown. 8/25/20 funds in the current onse.  om FFY 16/17 to shown.	19 DL ent FT Beyon	AAdmin: Fur IP cycle. d. Action tak	ndline zeroed out di	-8,742,338 -1,132,663 Total: 8,742,338 1,132,663 Total: -8,742,338 -1,132,663 4 Total:	8,742,338 1,132, <b>6</b> 63

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency Prior 18719 19/26 20/121 21/22 2 22/23 23/24 Beyond Total

Sacramento County

BRIDGE NO. 24C0168, NEW HOPE RD OVER GRIZZLEY SLOUGH, 0.5 MI N SAN JOAQUIN CO LINE. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge. On system (RSTP) toll credits for CON, these other Federal funds on project must be programmed in FTIP.

Fed Proj: BRLS-5924(190)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	828,550								828,550
RW	210,000								210,000
CON							4,644,853		4,644,853
Total	1,038,550						4,644,853		5,683,403
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	919,428						4,112,088		5,031,517
Local Match	119,122						532,765		651,886
LSSRP Bond	9			20					
Local AC									
Total	1,038,550						4,644,853		5,683,403
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	733,515								733,515
Local Match	95, <mark>03</mark> 5								95,035
LSSRP Bond									
Local AC				51					
Total	828,550								828,550

Phase Funding Details:

Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3807	HBP	PE	733,515								733,515
	Local Match		95,035								95,035
Fed. Reir	mb. Rate: 88.53%	3/12/20	11 Harminder Basi: N	lew candidate pr	oject: Not ready t	to ad within 6 months	S			Total:	828,550

Change!

						orogia					
	District: 03	County	Sacramento Prior	18/ <b>2</b> 19	19/20	20 / 21	29/22 2	2 22/23	23/24	Beyand	Tota <sup>7</sup> <sup>2</sup>
Kespo	risible Agency		-1 1101	10/49	19/20	20121	21722	22/23	23/24	Beyzina	Total
	R/W Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	e.	Fed \$	185,913			AG				-0.0	185,913
		Local Match	24,087		İ	9	9.			22.	24,087
	L	SSRP Bond									
		Local AC									
	i.	Total	210,000				2	9		2.2.	210,000
Phase	Funding Details:		25	59.	А	5.	10	. 518	91 - 2m2	Hac	
Pioj id	Funds Src	Phase	Prior	18 <mark>/</mark> 19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3807	HBP	R/W	185,913		-1 <mark>85</mark> ,913						
	Local Match		24,087		-24,087						
Fed. Rei	mb. Rate: 88.53%	8/10/2	2018 SP Mann: Not	ready to ad withi	n 6 months. RW	funds moved from	n FFY 19/20 to 17/	18. Phase being a	advanced with EPSP.	Total:	
3807	HBP	R/W	-185,913		185,913						
	Local Match		-24,087		24,087						
Fed. Rei	mb. Rate: 88.53%	3/17/2	2018 Linda Newton:	Not ready to ad	within 6 months.	RW funds moved	from FFY 17/18 to	19/20. NEPA no	t yet clear.	Total:	
3807	HBP	R/W	185,913		-185,913						
	Local Match		24,087		-24,087						
Fed. Rei	mb. Rate: 88.53%		2017 Harminder Bas ember 2017 Survey.	i: Not ready to a	d within 6 months	RW funds move	ed from FFY 19/20	to 17/18. As requ	ested by agency in	Total:	
3807	HBP	R/W	-185,913		185,913						
	Local Match		-24,087		24,087						
Fed. Rei	mb. Rate: 88.53%	10/10	/2016 DLA-Admin: 1	Not ready to ad v	vithin 6 months. R	W funds moved t	from FFY 16/17 to	19/20. NEPA not	yet clear.	Total:	
3807	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2016	2016 Harminder Bas Survey. 8/25/2019 [ ct funds in the curren	OLA-Admin: Fun					ested in September 9-23/24. This does not	Total:	
3807	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-	/2015 DLA-Admin: 1 Admin: Fundline zer nt FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	
3807	HBP	R/W									
End Dei	Local Match mb. Rate: 88,53%	0/20/	2015 Pob Page Ob	ango mada a I	local ages at 2645	Bridge Comme	0.000.000.000.000.000.000.000.000.000.	0 DI A Admin	ndline zoroed aut dur ta	_	
r eu. Reli	no. Nate. 00.03%	FTIP	cycle migration: 201	6/17-21/22 to 20	118/19-23/24. This	s does not impact	funds in the curre	nt FTIP cycle.	ndline ze <mark>ro</mark> ed out d <mark>u</mark> e to	Total:	

	nsible Agency		Prior	18779	19/20	20121	21/22 2	2 22/23	23/24	B <b>g</b> yon∂	Total
3807	HBP	RW									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Ad							t yet clear. 8/25/2019 impact funds in the	Total:	
807	HBP	RW									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Ad							t yet clear. 8/17/2017 impact funds in the	Total:	
3807	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	mb. Rate: 88.53%	10/3/20	12 Harminder Basi:	As requested in	Septem <mark>b</mark> er 2012 S	Survey: Not ready	to ad within 6 n	nonths		Total:	200,000
3807	HBP	RW									
3007	Local Match	1000									
ed. Reir	mb. Rate: 88.53%	10/10/2	011 Harminder Bas	si: Not ready to ad	within 6 months	RW funds moved	from FEY 12/13	3 to 14/15 As r	equest <mark>ed in</mark> September	Total	100
	30.3070	2011 St		LA <mark>-</mark> Admin: Fundli					/17-21/22. This does n		
3807	HBP	R/W	8,853								8,853
3807	HBP Local Match	R/W	8,853 1,147								8,853 1,147
			*	New candidate p	roject: Not ready	to ad within 6 mor	nths			Total:	
	Local Match	3/12/20	1,147	New candidate p	roject. Not ready	to ad within 6 mor	11/22	22/23	23/24	Total:	1,147
	Local Match mb. Rate: 88.53%	3/12/20	1,147 11 Harminder Basi:	-		are	1	22/23	23/24 4,112,088	3120	1,147
	Local Match mb. Rate: 88.53%  CON Summar	3/12/20 y:	1,147 11 Harminder Basi:	-		are	1	22/23	1	3120	1,147 10,000 Total
	Local Match mb. Rate: 88.53%  CON Summar	3/12/20 y: Fed \$	1,147 11 Harminder Basi:	-		are	1	22/23	4,112,088	3120	1,147 10,000 Total 4,112,0
	Local Match mb. Rate: 88.53%  CON Summar	3/12/20  y: Fed \$ Local Match	1,147 11 Harminder Basi:	-		are	1	22/23	4,112,088	3120	1,147 10,000 Total 4,112,0
	Local Match mb. Rate: 88.53%  CON Summar	3/12/20 y: Fed \$ Local Match SSRP Bond	1,147 11 Harminder Basi:	-		are	1	22/23	4,112,088	3120	1,147 10,000 Total 4,112,0
ed. Reir	Local Match mb. Rate: 88.53%  CON Summar	3/12/20 y: Fed \$ Local Match SSRP Bond Local AC	1,147 11 Harminder Basi:	-		are	1	22/23	4,112,088 532,7 <b>6</b> 5	3120	1,147 10,000 Total 4,112,03 532,70
ed. Reir	Local Match mb. Rate: 88.53%  CON Summar	3/12/20 y: Fed \$ Local Match SSRP Bond Local AC	1,147 11 Harminder Basi:	-		are	1	22/23	4,112,088 532,7 <b>6</b> 5	3120	1,147 10,000 Total 4,112,03 532,70
Fed. Reir	Local Match mb. Rate: 88.53%  CON Summar  L  Funding Details:	3/12/20 y: Fed \$ Local Match SSRP Bond Local AC Total	1,147 11 Harminder Basi: Prior	18/19	19/20	20/21	21/22	22/23	4,112,088 532,7 <b>6</b> 5 4,644,853	Beyond	1,147 10,000 Total 4,112,03 532,70
Phase Proj id	Local Match mb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src	3/12/20  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase	1,147 11 Harminder Basi: Prior	18/19	19/20	20/21	21/22		4,112,088 532,7 <b>6</b> 5 4,644,853 23/24 8 4,112,088	Beyond	1,147 10,000 Total 4,112,03 532,70
Phase Proj id	Local Match mb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src  HBP	3/12/20 y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	1,147 11 Harminder Basi: Prior	18/19  18/19  lot ready to ad with	19/20 19/20 nin 6 months. CO	20/21 20/21  N funds moved fire	21/22 21/22 om FFY 22/23 to	22/23 ·4,112,08 -532,76	4,112,088 532,765 4,644,853 23/24 8 4,112,088 532,765	Beyond	1,147 10,000 Total 4,112,03 532,70
Phase Proj id 3807	Local Match mb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src HBP Local Match	3/12/20 y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	1,147 11 Harminder Basi: Prior  Prior  O19 DLA-Admin: N	18/19  18/19  lot ready to ad with	19/20 19/20 nin 6 months. CO	20/21 20/21  N funds moved fire	21/22 21/22 om FFY 22/23 to	22/23 ·4,112,08 -532,76	4,112,088 532,765 4,644,853 23/24 8 4,112,088 5 532,765 taken to financially	Beyond	1,147 10,000 Total 4,112,03 532,70
Phase Proj id	Local Match mb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src  HBP Local Match mb. Rate: 88.53%	3/12/20 y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  10/31/2 constrai	1,147 11 Harminder Basi: Prior  Prior  O19 DLA-Admin: N	18/19  18/19  lot ready to ad with	19/20 19/20 nin 6 months. CO	20/21 20/21  N funds moved fire	21/22 21/22 om FFY 22/23 to shown.	22/23 -4,112,08 -532,76 23/24. Action	4,112,088 532,765 4,644,853 23/24 8 4,112,088 5 532,765 taken to financially	Beyond	1,147 10,000 Total 4,112,03 532,70

D	istrict: 03	County:	Sacramento										
Respor	nsible Agency		Prior	18/19	19/20	20121	21/22 2	2	22/23	23/24	Beyond	Total 2	
3807	HBP Local Match	CON				-4,112,088 -532,7 <b>6</b> 5	4,112,088 532,7 <b>6</b> 5						Ne
ed. Rein	nb. Rate: 88.53%		019 DLA-Admin: N in the FTIP (PUSH)					21/22.	Action taken	to financially	Total:		
3807	HBP	CON				4,112,088					-4,112,088		Ne
	Local Match					532,765					-532,765		
ed. Reir	nb. Rate: 88.53%	9/18/20 2019 S	<mark>19 Vla</mark> d Popko: No urvey.	t ready to ad withi	n 6 months. CO	N fund <mark>s moved f</mark> ro	m FF <mark>Y</mark> Be <mark>y</mark> ond to	20/21.	As requeste	d <mark>in</mark> September	Total:		
3807	HBP	CON					-4 <mark>,112,088</mark>				4,112,088		
	Local Match						-532, <b>76</b> 5				532,765		
ed. Rein	nb. Rate: 88.53%		018 DLA-Admin: N in the FTIP (PUSH)					Beyond	. Action take	n to financially	Total:		
3807	HBP	CON				-4,1 <mark>12,0</mark> 88	4,112,088						
	Local Match					-532,765	532,765						
ed. Rein	nb. Rate: 88.53%		2018 DLA-Admin: N in the FTIP (PUSH)					21/22.	Action taken	to <mark>financially</mark>	Total:		
3807	HBP	CON			-4,112,088	4,112,088							
	Local Match				-532,765	532,765							
ed. Reir	nb. Rate: 88.53%		018 DLA-Admin: N in the FTIP (PUSH)					20/21.	Action taken	to financially	Total:		
3807	HBP	CON			4,112,088						-4,112,088		
	Local Match				<b>532,765</b>						-532,765		
ed. Rein	nb. Rate: 88.53%	9/28/20 2018 S	18 Harminder Basi: urvey,	Not ready to ad v	vithin 6 months.	CON funds moved	I from FFY Beyor	nd to 19/	/20. As reque	ested in Septemb	Der Total:		
3807	HBP	CON					-4,112,088				4,112,088		
	<b>Local Match</b>						-532,765				532,765		
ed. Rein	nb. Rate: 88.53%		18 DLAAdmin: No in the FTIP (PUSH)					Beyond.	Action taken	to fiinancially	Total:	7.	
3807	HBP	CON				-4,1 <mark>12,0</mark> 88	4,112,088						
	Local Match					-532,765	532,765						
ed. Reir	nb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)					21/22.	Action taken	to financially	Total:		
3807	HBP	CON			-4,112,088	4,112,088							
	Local Match				-532,765	532,765							
ed. Rein	nb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)	,				20/21.	Action taken	to financially	Total:		

Respo	nsible Agency		Ргіог	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			L <sub>2</sub>								
3807	HBP	CON		4,112,088	4,112,088						
	Local Match			-532,765	532,765						
ed. Keir	mb. Rate: 88.53%		/2017 DLA-Admin: N rain the FTIP (PUSH)					/20. Action taken	to financially	Total:	
3807	HBP	CON		4,112,088						-4,112,088	
	Local Match			532,765						-532,765	
ed. Reir	mb. Rate: 88.53%		2017 Harminder Basi: ember 2017 Survey.	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 18/19. As requ	ested by agency in	Total:	
3807	HBP	CON			-4,112,088					4,112,088	
	Local Match				-532,765					532,765	
ed. Reir	mb. Rate: 88.53%		2017 DLAAdmin: No rain the FTIP (PUSH)				,	ond. A <mark>ction take</mark> r	n to fii <mark>nancia</mark> lly	Total:	
3807	HBP	CON		-4,112,088	4,112,088						
	Local Match			-532,765	532,765						
ed. Reir	mb. Rate: 88.53%		/2016 DLA-Admin: Nrain the FTIP (PUSH	,	hin 6 months. CO			20. Action taken	to financially	Total:	
3807	HBP	CON	-4,112,088	4,112,088	made to program.	р. ојост у од.					
0001	Local Match	0011	-532,765	532,765							
ed. Reir	mb. Rate: 88.53%		/2016 DLA-Admin: Nrain the FTIP (PUSH)	ot ready to ad wit				19. Action taken	to financially	Total:	
3807	HBP	CON	4,112,088		-4,112,088						
	Local Match		532,765		-532,765						
ed. Reir	mb. Rate: 88.53%		2016 Harminder Basi: Survey.	Not ready to ad	within 6 months. (	CON funds moved	from FFY 19/20 to	17/18. As reques	sted in September	Total:	
3807	HBP	CON		-4,112,088	4,112,088						
	Local Match			-532,765	532,765						
ed. Reir	mb. Rate: 88.53%		/201 <mark>5 DLA-Admin: N</mark> rain the FTIP (PUSH)	ot ready to ad wit	hin 6 months. CO			/20. Action taken	to financially	Total:	
3807	HBP	CON	-4,112,088	4,112,088							
	Local Match		-532,765	532,765							
ed. Reir	mb. Rate: 88.53%		/2015 DLA-Admin: N rain the FTIP (PUSH)	,				19. Action taken	to financially	Total:	
3807	HBP	CON									
	Local Match	20.1									
ed. Reir	mb. Rate: 88.53%		/2015 DLA-Admin: Nrain the FTIP (PUSH							Total:	

	oistrict: 03 onsible Agency	County:	Sacramento Prior	18 <del>719</del>	19/20	20%21	24/22 2	2	22/23	23/24	Beyond	Total
3807	HBP	CON	4,112,088								-4,112,088	
	Local Match		532,765								-532,765	
Fed. Reir	mb. Rate: 88.53%	9/29/20	015 Bob Baca: Chan	ges made per loca	al agency 2015 E	Bridge Survey respo	onse.				Total:	
3807	HBP	CON	-4,112,088								4,112,088	
	Local Match		-532,765								532,765	
Fed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).	,				Beyon	nd. Action take	en to financially	Total:	
3807	HBP	CON	4,112,088								-4,112,088	
	<b>Local Match</b>		532,765								-532,765	
Fed. Reir	mb. Rate: 88.53%	9/25/20 Survey	014 Bob B <mark>aca: N</mark> ot re '.	eady to ad within 6	months. CON t	f <mark>unds mov</mark> ed from (	FFY Beyond to	16/17.	As requested	in September 2014	Total:	
3807	HBP	CON									4,112,088	4,112,088
	Local Match										532,765	532,765
Fed. Reir	mb. Rate: 88.53%	3/12/20	011 Harminder Basi:	New candidate pr	oject: Not ready	to ad within 6 mon	ths				Total:	4,644,853

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

						program	imea in	the FT	IF.								
		County:	Sacramento	2 70	2 2	<u> </u>	7 2	2 2		2 2 2		2		<u> </u>		<u> </u>	- C3-50
espoi	nsible Agency		Pribr 2	<sup>2</sup> 18/19 <sup>2</sup>	2 2 19/20	y	20/214	2 2 2	21/22	2 2 2	22/23	2 23/24	2 2	B <sub>2</sub> yond	2	<sup>2</sup> Tota	al
Sacı	ramento County		bridge	E NO. 24C03( with a new 2-k Proj: BRLS5	ane bridge.	ROAD OVI	ERLAGUN	NA CREE	EK <mark>,</mark> 0.4 N	MIN OF SE	R 104.	Replace existin	g structu	rally defiicie	nt 2-lan	e	
	Phase Summary:		Prior	18/19	19/20	ו	20/21	2	21/22	2	22/23	23/24	,	Beyond	3.00	Tota	al
		PE	1,447,875		1											1,4	47
		R/W	210,000													2	210
		CON							Î	8,10	08 <mark>,1</mark> 00					8,10	08
		Total	1,657,875			1	50		-	8,1	08,100					9,7	65,
	Fund Source Sum	ımary:	Prior	18/19	19/20	ו	20/21	2	21/22	2	22/23	23/24		Beyond		Tota	al
		Fed \$	1,467,717							7,1	78,101					8,6	45,
	Lo	cal Match	190,158							92	29,999					1,12	20
	LSS	SRP Bond															
		Local AC											j.				
		Total	1,657,875							8,10	08 <mark>,1</mark> 00					9,7	65
	PE Summary:		Prior	18/19	19/20	ו	20/21	2	21/22	2	22/23	23/24	i.	Beyond	2024)	Tota	al
		Fed \$	1,281,804													1,2	81
	Lo	cal Match	166,071		·		1		9		j,		er er		ABC	1	66
	LSS	SRP Bond							3		70	j	5.				
		Local AC															
		Total	1,447,875				1									1,44	47,
hase l	Funding Details:																
roj id		Phase	Prior	18/19	19/20	)	20/21		21/22	2	22/23	23/24		Beyond		Tota	al
809		PE	301,077													301,0	
4 D-:-	Local Match	0/40/00	39,008	4-4 D: 14				f								39,00	80
ı. Kell	mb. Rate: 88.53%	3/10/201	16 Bob Baca: Upda	ated per Distric	t approved full	application (	Exh. 6-A)1	trom age	ncy.					Total:		340,0	85
309	HBP F	PE	980,726													980,72	26
	Local Match		127,064													127,0	64
1. Reir	mb. Rate: 88.53%	3/12/201	11 Harminder Basi:	New candida	te project: Not	ready to ad v	within 6 ma	onths						Total:		1.107.79	an

1,107,790

Respo	nsible Agency		Prior	18/19	19/20	20%21	21/22 2	2 22/23	23/24	Beyond	Total
\$	R/W Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	g g	Fed \$	185,913			Ades	3	7.0		-0.15	185,9
		Local Match	24,087		İ	Ĩ					24,08
	L	SSRP Bond				I					
	0. N	Local AC	1		1	Ĭ.	3				
	Z.S	Total	210,000		Ì		iR	93	3	2.50	210,00
Phase	Funding Details:	29	1.5	97	.n	5340		30.70	<u></u>	951.60	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3809	HBP	RW									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		16 Harminder Basi: cycle migration: 20						ndline zeroed out due	Total:	
3809	HBP	RW									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DL A-Ac		,				7/18. NEPA not yet . This does not impo		Total:	
3809	HBP	RW									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		15 Bob Baca: Char cle migration: 2016						lline zeroed <mark>out due t</mark> o	Total:	
3809	HBP	RW									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ac						7/18. NEPA not yet . This does not impa		Total:	
3809	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2013 S		.A-A <mark>dmin:</mark> Fundli				5 to 15/16. As reque 5-19/20 to 2016/17-2	ested in September 21/22. This does not	Total:	10
3809	HBP	R <sub>′</sub> W	177,060								177,060
	Local Match		22,940								22,940
Fad Dai	mb. Rate: 88.53%	10/3/20	12 Harminder Basi:	As requested in	Contember 2012	Survey: Not road	As ad within C -				

	District: 03	County: S	Sacramento		<del></del>	<b>—</b>		2	3	7)	<del>-2</del> 2
Respoi	nsible Agency		2 Prior	18719	19/20	20%21	21/22 2	2 22/	23 23/2	4 Bayon 6	Total 2
3809	HBP	R∕W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	2011 Sur		LA-Admin: Fundli					as requested in Sept 016/17-21/22. This	TOTAL.	
8809	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
ed. Reir	mb. Rate: 88.53%	3/12/2011	l Harminder Basi:	New candidate p	roject: Not ready	to ad within 6 mo	nths			Total:	10,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/	23 23/2	4 Beyond	Total
		Fed \$				285	1	<b>7</b> ,1 <b>7</b> 8	,101		7,178,101
		Local Match		Ĉ	1	V77.6		929	,999		929,999
	L	SSRP Bond									
	,	Local AC							79.2	2	-1
		Total	24		Î	SE.		8,108	2100	15	8,108,100
Phase I	Funding Details:	20		597		500		W! ×	e ozer		1856 .W 00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/	23 23/24	Beyond	Total
3809	HBP	CON					-7 <mark>,17</mark> 8,101	7,178	101		
	Local Match						-929,999	929	,999		
ed. Reir	mb. Rate: 88.53%			•	Advertise. CON for this project		FFY 21/22 to 22	/23. Action	taken to financially	constrain Total:	
3809	HBP	CON				-7,1 <mark>78,101</mark>	7,178,1 <mark>01</mark>				
	Local Match					-929,999	929,999				
ed. Reir	mb. Rate: 88.53%				Advertise CON for contract CON for contr		FFY 20/21 to 21	/22. Action	taken to financially	constrain Total:	
8809	HBP	CON			-7,178,1 <mark>0</mark> 1	7,178 <mark>,101</mark>					
	Local Match				-929,999	929,999					
ed. Reir	mb. Rate: 88.53%				Advertise. CON for the contract of the contrac		FFY 19/20 to 20/	/21. Action	taken to financially	constrain Total:	
8809	HBP	CON			7,178,101					-7,178,101	
	Local Match				929,999					-929,999	
ed. Reir	mb. Rate: 88.53%	9/18/2019 2019 Sur		t ready to ad withi	n 6 months. CON	I funds moved fro	m FFY Beyond to	19/20. As	requested in Septe	mber Total:	
809	HBP	CON					-7, <mark>17</mark> 8,101			7,178,101	
	Local Match						-929 <mark>,</mark> 999			929,999	
ed. Reir	mb. Rate: 88.53%			,	n 6 months. CON made to program t			Beyond. Act	tion ta <mark>k</mark> en to fiinancia	ally Total:	

					-							
	istrict: 03	County: Sa	acramento	- 222								
Respor	nsible Agency		Prior	18/19	19/20	201/21	21/22 <sup>2</sup>	2	2 <b>2</b> /23	23/24	Beyond	Total
3809	HBP Local Match	CON				-7,178,101 -9 <b>2</b> 9,999	7,178,101 929,999					
ed. Reir	mb. Rate: 88.53%				in € months. CON made to program			21/22.	Action taken t	o financially	Total:	
3809	HBP	CON			-7,178, <mark>1</mark> 01	7,178,101						
	Local Match				-929,999	929,999						
ed. Reir	nb. Rate: 88.53%				hin 6 months. CO made to program t			20/21	. Action taken	to <mark>financia</mark> lly	Total:	
3809	HBP	CON			7,178,101		-7 <mark>,17</mark> 8,101					
	Local Match				929,999		-929,999					
ed. Reir	mb. Rate: 88.53%	9/28/2018 2018 Surv		Not ready to ad	within 6 months.	CON funds move	d from FFY 21/22	to 19	/20. As reque:	sted in September	Total:	
3809	HBP	CON				-7,178 <mark>,101</mark>	7,178,101					
	Local Match					-929,999	929,999					
ed. Reir	mb. Rate: 88.53%			,	in 6 months. CON made to program			21/22.	Action taken t	o financially	Total:	
3809	HBP	CON			-7,178, <mark>10</mark> 1	7,178,101						
	Local Match				-929,999	929,999						
ed. Reir	nb. Rate: 88.53%				hin 6 months. CO made to program t			20/21	. Action taken	to financially	Total:	
3809	HBP	CON		-7,178,101	7,178,101							
	Local Match			-929,999	929,999							
ed. Reir	nb. Rate: 88.53%			-	hin 6 months. CO made to program t			19/20	. Action taken	to financially	Total:	
3809	HBP	CON	-7,178,101	7,178,101								
	<b>Local Match</b>		-929,999	929,999								
ed. Reir	mb. Rate: 88.53%			,	hin 6 months. CO made to program t			18/19	). Action taken	to <mark>financia</mark> lly	Total:	
3809	HBP	CON	7,178,101	- <mark>7</mark> ,178,101								
	Local Match		929,999	-929,999								
ed. Reir	mb. Rate: 88.53%	9/26/2016 2016 Surv		Not ready to ad	within 6 months. (	CON funds move	d from FFY 18/19	to 17	/18. As reques	sted in September	Total:	
3809	HBP	CON		1,279,762								1,279,762
	Local Match			165,807								165,807
	nb. Rate: 88.53%	2/10/2016	D-1 D 11-4	ated per District a		-1: (F. L C A)4					_	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03	County:	Sacramento									
Respo	nsible Agency		Prior	12/22	19/20	22/21	24/22 2	2	22/23	23/24	B2yon2	Total
3809	HBP Local Match	CON	-5,898,339 -7 <b>6</b> 4,192	5,898,339 7 <b>6</b> 4,192								
Fed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: No ain the FTIP (PUSH).	,				1 <mark>8/1</mark> 9	. Action taker	to financially	Total:	
3809	HBP Local Match	CON										
F <mark>ed. Rei</mark> r	mb. Rate: 88.53%	constr	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be m	ade to program	n this project in yea	r shown. 8/25/20	019 DL	A-Admin: Fu	•	Total:	_
3809	HBP	CON	5,898,339								-5,898,339	
	Local Match		764,192								-764,192	
ed. Reir	mb. Rate: 88.53%	9/29/2	015 Bob Baca: Chan	ges made per loca	al agency 2015	Bridge Survey resp	oonse.				Total:	
3809	HBP	CON	-5,898,339								5,898,339	
	Local Match		-764,192								764,192	
Fed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).	,				Beyon	nd. Action tak	en to financially	Total:	
3809	HBP	CON	5,898,339								-5,898,339	
	Local Match		764,192								-764,192	
F <mark>ed. Rei</mark> r	mb. Rate: 88.53%	9/25/2 Surve	014 Bob Baca: Not ro /.	eady to ad within 6	months. CON	I funds moved from	FFY Beyond to	16/17.	As requested	l in September 2014	Total:	
3809	HBP	CON									5,898,339	5,898,339
	Local Match										764,192	764,192
Fed. Reir	mb. Rate: 88.53%	3/12/2	011 Harminder Basi:	New candidate pr	oject: Not read	dy to ad within 6 mo	nths				Total:	6,662,531

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

nsible Agency	2Prior2	18/19	19/20	20/21	21/22	22/23	223/24	Beyond	Total
ramento County	bridge		bridge. On syster					nctionally obsolete be programmed in	
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	682,400								682,40
R/W	73,500								73,50
CON		3,259,142							3,259,14
Total	755,900	3,259,142	1			1			4,015,04
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	669,198	2,885,318				24			3,554,51
Local Match	86,702	373,824		1					460,52
LSSRP Bond									
Local AC				127					
Total	755,900	3,259,142							4,015,04
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	604,129								604,12
Local Match	78,271		1	THE STATE OF THE S		755	27	2.2.5	78,27
LSSRP Bond				1	1	ĵ.		Ĭ.	
Local AC								1	
Total	682,400			1					682,400
Funding Details:		10110	10,100	00101	0.1.00	00,00	00.10.4		
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match	191,048 24,752								191,048 24,752
mb. Rate: 88.53% 7/1/2017	Harminder Basi:	Per 6-D submitted	on 05/16/2017.					Total:	215,800
HBP PE	413,081								413,081

53,519

3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months

Local Match

Fed. Reimb. Rate: 88.53%

53,519

466,600

Total

	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	18/19	19/20	207/21	24/22 2	2 22/23	23/24	Beyond	Total
<u> </u>	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	o.	Fed \$	65,070		1			725		=2.0	65,070
		Local Match	8,430		1	Ĭ	ia			Î	8,430
	L	SSRP Bond									
	V	Local AC				5.00	10	22.5			
	is.	Total	73,500			SP	i		3	3.9.	73,50
Phase	Funding Details:			97		5000		. aun-	2.3	-esc	
Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3808	HBP	R/W	-120,843								-120,843
	Local Match		-1 <mark>5,657</mark>								-15,657
Fed. Rei	mb. Rate: 88.53%	8/17/2	016 Harminder Basi:	RFA for RW sub	mitted on 08/10/2	016.				Total:	-136,500
3808	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DL A-A	016 D LAAdmin: Not Admin: Fundline zero It FTIP cycle.							Total:	
3808	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		015 Bob Baca: Char cycle migration: 2014		0	, ,			dline zeroed <mark>o</mark> ut due to	Total:	
3808	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Surve	014 Bob Baca: Not r y. 8/17/2017 DLA-Ad in the current FTIP cy	min: Fundline ze					n September 2014 2. This does not impact	Total:	
3808	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%	DLA-A	014 DLA-Admin: Not Admin: Fundline zero It FTIP cycle.					-		Total:	
3808	HBP	R/W	177,060								177,060
	<b>Local Match</b>		22,940								22,940
Fed. Rei	mb. Rate: 88.53%	10/3/2	012 Harminder Basi:	As requested in S	September 2012	Survey: Not ready	to ad within 6 r	months		Total:	200.000

Respor	nsible Agency		2 Prio7	18719	19/20	20/21	24/22 2	2 22/23	23/24	Beyond	Total 2
3808	HBP Local Match	R/W	2								
ed. Rein	nb. Rate: 88.53%	2011 Su		si: Not ready to ad DLA-Admin: Fundlint t FTIP cycle.							
3808	HBP Local Match	R/W	8,853 1,147								8,853 1,147
ed. Rein	nb. Rate: 88.53%	3/12/201	1 Harminder Basi	i: New candidate pr	oject: Not ready	to ad within 6 mo	nths			Total:	10,000
	CON Summary	<b>/</b> :	Prior	<mark>18</mark> /19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		2,885,318			19		72	3.61	2,885,31
		Local Match		373,824	1		125		ři S	-072 2012	373,82
	Li	SSRP Bond									
		Local AC	Ĭ							2010	
	<u> </u>	Total	3	3,259 <b>2</b> 14 <mark>2</mark>					2.5	555	3,259214
Phase F	Funding Details:	20	12	12 14 197	.es	970	,ta	D.Mes	2.2	975.00	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
808	HBP	CON		2,885,318			-2,662,274				223,044
	Local Match			373,824			-344,926				28,898
ed. Rein	nb. Rate: 88.53%	5/17/201	9 Harminder Bas	i: Convert AC at Av	vard.					Total:	25 <mark>1</mark> ,942
3808	Local AC (HBP)	CON		-2,662,274			2,662,274				
	Local Match			-344,926			344,926				
ed. Rein	nb. Rate: 88.53%	5/15/201	9 Harminder Bas	i: Convert AC to Av	vard.					Total:	
3808	HBP	CON					2,662,274			-2,662,274	
	Local Match						344,926			-344,926	
ed. Rein	nb. Rate: 88.53%	3/11/201	9 Linda Newton:	Pull AC conversion	into FFY 21/22.					Total:	
3808	Local AC (HBP)	CON		2,662,274			-2,662,274				
	Local Match			344,926			-344,926				
ed. Rein	nb. Rate: 88.53%	2/26/201	9 Linda Newton:	Add AC to CON in	18/19, as progran	nmed in SACOG	TIP.			Total:	***
3808	HBP	CON					-2,662,274			2,662,274	
	Local Match						-344,926			344,926	
ed. Rein	nb. Rate: 88.53%			Not ready to ad with ). Attempt will be re				eyond. Action tak	en to financially	Total:	

D	istrict: 03	County: Sa	acrament <mark>o</mark>									
Respor	nsible Agency		Prior	18/ <del>19</del>	19/20	20121	21/22 2	2	22/23	23/24	Beyond	Total
3808	HBP	CON				-2,662,274	2,662,274					
	Local Match					-34 <mark>4</mark> ,9 <b>26</b>	344,926					
ed. Reir	nb. Rate: 88.53%					ON funds moved fron this project in year		21/22	. Action taker	n to financially	Total:	
3808	HBP	CON				2,662,274					-2,662,274	
	Local Match					344,926					-344,926	
ed. Rein	mb. Rate: 88.53%	9/28/2018 2018 Surv		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyon	d to 2	20/21. As requ	uested in September	Total:	
3808	HBP	CON					-2,6 <b>6</b> 2,274				2,662,274	
	Local Match						-344,926				344,926	
ed. Rein	nb. Rate: 88.53%			,		ON funds moved from this project in year		eyono	d. Action take	n to fiinancially	Total:	
3808	HBP	CON				-2,662,274	2,662,274					
	Local Match					-344,926	344,926					
ed. Rein	nb. Rate: 88.53%			,		ON funds moved front this project in year		21/22	. Action taker	n to financially	Total:	
3808	HBP	CON			-2,662,274	2,662,274						
	Local Match				-344,926	344,926						
ed. Rein	nb. Rate: 88.53%			,		ON funds moved fron this project in year		20/21	. Action taker	n to financially	Total:	
3808	HBP	CON		-2,662,274	2,662,274							
	Local Match			-344,926	344,926							
ed. Rein	nb. Rate: 88.53%					ON funds moved front this project in year		<mark>19/20</mark>	. Action taker	n to financially	Total:	<del></del>
3808	HBP	CON		2,662,274							-2,662,274	
	Local Match			344,926							-344,926	
ed. Rein	nb. Rate: 88.53%		Harminder Basi: 2017 Survey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyon	d to 1	8/19. As requ	uested by agency in	Total:	7
3808	HBP	CON									793,229	793,229
	Local Match										102,771	102,771
ed. Rein	nb. Rate: 88.53%	7/13/2017	Linda Newton: (	CON funding revise	ed to match Ex.	6D dated 5/16/201	7.				Total:	896,000
3808	HBP	CON			-1,869,045						1,869,045	
	Local Match				-242,155						242,155	
ed. Rein	nb. Rate: 88.53%					ON funds moved from this project in year		Beyor	nd. Action tak	en to financially	Total:	

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3808	HBP	CON		-1,869,045	1,869,045						
	Local Match			-2 <mark>4</mark> 2,155	242,155						
ed. Rein	nb. Rate: 88.53%		<mark>/2016 DLA-Admi</mark> n: I rain the FTIP (PUSH				om FFY 18/19 to 19/20 r shown.	D. Action taker	n to financially	Total:	
3 <mark>8</mark> 08	HBP	CON	-1 <mark>,86</mark> 9,045	1,869,045							
	Local Match		-242,1 <u>5</u> 5	242,155							
ed. Rein	nb. Rate: 88.53%		/2016 DLA-Admin: 1 rain the FTIP (PUSH	•			om FFY 17/18 to 18/19 r shown.	9. Action taker	n to <mark>financially</mark>	Total:	
3808	HBP	CON	1,869,045		-1,869,045						
	Local Match		242,155		-242,155						
ed. Rein	nb. Rate: 88.53%		2016 Harminder Bas Surve <u>y</u>	i: Not ready to ad	within 6 months. C	CON funds moved	<b>1 from FFY 19/20 to 17</b>	7/18. As reque	est <mark>ed in Septemb</mark> er	Total:	
3808	HBP	CON		-1,869,045	1,869,045						
	Local Match			-242,155	242,155						
ed. Rein	nb. Rate: 88.53%		/2015 DLA-Admin: I rain the FTIP (PUSH	,			om FFY 18/19 to 19/20 r shown.	D. Action taker	n to <mark>financially</mark>	Total:	
3808	HBP	CON	-1,869,045	1,869,045							
	Local Match		-242,155	242,155							
ed. Rein	nb. Rate: 88.53%		/2015 DLA-Admin: 1 rain the FTIP (PUSH	,			om F <mark>FY 17/18 to 18/1</mark> 9 r sh <mark>own</mark> .	9. Action taker	n to financially	Total:	
3808	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	const	rain the FTIP (PUSH	). Attempt will be	made to program tl	his project in yea	om FFY <b>16/17</b> to <b>17/18</b> r shown. 8/25/20 <mark>1</mark> 9 D t funds in the current F	LAAdmin: Fu	•	Total:	
3 <mark>8</mark> 08	HBP	CON	1,869,045							-1,869,045	
	Local Match		242,155							-242,155	
ed. Rein	nb. Rate: 88.53%	9/29/2	2015 Bob Baca: Cha	anges made per lo	cal agency 2015 Bi	ridge Survey resp	onse.			Total:	
3808	HBP	CON	-1,869,045							1,869,045	
	Local Match		-242,1 <mark>5</mark> 5							242,155	
ed. Rein	nb. Rate: 88.53%		/2014 DLA-Admin: 1 rain the FTIP (PUSH	,			om FFY <b>16</b> /17 to Beyo r <mark>sh</mark> own.	ond. Action tak	en to financially	Total:	
3808	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	const	rain the FTIP (PUSH	). Attempt will be	made to program tl	his pr <mark>o</mark> ject in yea	om FFY 15/16 to 16/17 r shown. 8/25/2019 D t funds in the current F	LAAdmin: Fu		Total:	

	District: 03	County:	Sacramento		
Respo	nsible Agency		2 <sub>Prior</sub> 2 2 2	2 18/19 <sup>2</sup> 2 2 19/20 <sup>2</sup> 2 2 20/21 <sup>2</sup> 2 2 21/22 2 2 22/23 <sup>2</sup> 2 2 23/24 <sup>2</sup> 2 2 Beyond <sup>2</sup>	<sup>2</sup> Total
3808	HBP	CON	1,869,045	-1,8€9,045	
	Local Match		<b>2</b> 42,155	-242,155	
Fed. Reii	mb. Rate: 88.53%	9/25/20 Survey.		dy to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Total:	
3808	HBP	CON		1,8€9,045	1,869,045
	Local Match			242,155	242,155
Fed. Reii	mb. Rate: 88.53%	3/12/20	11 Harminder Basi: Ne	ew candidate project: Not ready to ad within 6 months	2,111,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

programmed in the FTIP. District: 03 County: Sacramento 18719 19/20 20/121 22/23 Prior 22/29 23/24 Bevand Responsible Agency Total BRIDGE NO. 24C0332, KIEFER BLVD OVER DEER CREEK, 0.7 MI NW STATE RTE 16. Replace the existing functionally obsolete one lane Sacramento County Change! structure with a new two lane bridge (not capacity increasing). Toll Credits programmed for PE & CON. Fed Proj: Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Total Beyond PE 287,000 287,000 RW CON 1,533,000 1,533,000 Total 1,533,000 1,820,000 287,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 287,000 1,533,000 1,820,000 Local Match LSSRP Bond Local AC 1,533,000 Total 287,000 1,820,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 287,000 287,000 Local Match LSSRP Bond Local AC Total 287,000 287.000 Phase Funding Details: 20/21 21/22 22/23 23/24 Proj id Prior 18/19 19/20 Beyond Funds Src Phase Total HBP PE 4211 -287,000 287,000 Local Match Fed. Reimb. Rate: 100,00% 3/17/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to Total next fiscal year HBP PE 4211 -287,000 287,000 Local Match Fed. Reimb. Rate: 100,00% 9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested by agency in Total September 2017 Survey. HBP PE 4211 Local Match 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to Total Fed. Reimb. Rate: 100.00%

FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Respon	nsible Agency		2Prior	18779	19/20	20121	24/22 2	2 22/23	23/24	Bayon	Total <sup>2</sup>
4211	HBP Local Match	PE									
Fed. Rein	mb. Rate: 100.00 <sup>4</sup>	fiscal y	2014 DLA-Admin: Near for inclusion into 7-21/22. This does	FTIP. 8/17/2017	DLA-Admin: Fund	dline zeroed out o			t, push funding to ne 115-19/20 to	xt Total:	_
4211	HBP Local Match	PE	287,000								287,000
Fed. Rein	mb. Rate: 100.00		2014 Eileen Crawfor 14 Michael McCollur		0	6 (Toll Credits).				Total:	287,000
	CON Summa	ry:	Prior	18/19	19/20	20/21	21222	22/23	23/24	Beyond	Total
	3	Fed \$			1	300				1,533,000	1,533,00
		Local Match			1				0	= 12.6 (1.0)	
		LSSRP Bond									
		Local AC				J.					
		Total				ll l				1,533,000	1,533,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4211	HBP Local Match	CON								1,533,000	1,533,000
Fed. Rein	nb. Rate: 100.009		2014 Eileen Crawfor 14 Michael McCollur							Total:	1,533,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency Prior 18/19 19/20 20/121 21/22 2 22/23 23/24 BB/ond Total 2

Sacramento County

BRIDGE NO. PM00184, Bridge Preventive Maintenance Program (BPMP) various bridges in Sacramento County. See Caltrans Local Assistance HBP website for backup list of projects.

#### Fed Proj:

Phase Summary:	Prior	18/ <b>1</b> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					661,000				661,000
RW			v						
CON					Ŭ j			1,982,330	1,982,330
Total					661,000			1,982,330	2,643,330
Fund Source Summary:	Prior	18/ <b>1</b> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					585,183			1,754,957	2,340,140
Local Match					75,817			227,373	303,190
LSSRP Bond						, , , , , , , , , , , , , , , , , , ,			
Local AC									
Total					661,000			1,982,330	2,643,330
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					585,183	73			585,183
Local Match					75,817				75,817
LSSRP Bond									
Local AC				59		72			
Total					661,000				661,000

Phase Funding Details:

	_										
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4608	HBP	PE					585,183				585,183
	Local Match						75,817				75,817
Fed. Reir	mb. Rate: 88.53%	1/23/201	8 Linda Newton: N	lew <mark>eli</mark> gib <mark>le</mark> project.						Total:	661,000

	District: 03 Insible Agency	_	Sacramento	2 2 18219	2 2 29/20	2 2 20//21	21/22	2 2 2 22/23	2 2 2 23/24	2 2 Beyand2	<sup>2</sup> Total
		,	2								1014.
	CON Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	v.	Fed \$								1,754,957	1,754,957
	. s	Local Match	1			Ĭ	1	j		227,373	227,373
		LSSRP Bond									
	e.	Local AC			]			j			
	ES.	Total						9		1,982,330	1,982,330
Phase I	Funding Details:	,	1.2	527	.a	5.20		5.2		2 venc	
Piojid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4608	HBP	CON								1,754,957	1,754,957
	Local Match									227,373	<b>227,37</b> 3
Fed. Reir	mb. Rate: 88.53%	% 1/23/20	018 Linda Newton	New eligible proj	ect.					Total:	1,982,330

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

-	District: 03 County: S	Suttor		pic	ogrammed in ti	ici iii .				
	nsible Agency	Prior	18779	19/20	201/21	24/22 2	2 22/23	23/24	Beyond	Total
Sutt	er County	bridge v	E NO. 18C0057, T with a new 2 lane b Proj: BRLO-5918(I	oridge, Toll Cred				Replace the existing s	structurally deficier	nt 2 lane
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	450,000	2				20 T			450,000
	R/W		75,000							75,000
	CON							1,696,250		1,696,250
	Total	450,000	75,000			1		1,696,250		2,221,250
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	450,000	75,000				200	1,696,250	700	2,221,250
	Local Match									
	LSSRP Bond									
	Local AC	1		1			70.00	0		
	Total	450,000	75,000					1,696,250		2,221,250
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	450,000								450,000
	Local Match	10	>	1	1		24. 24.	27		
	LSSRP Bond			Ì		1	7.53			
	Local AC									
	Total	450,000	÷	1	1			-		450,000
Phase	Funding Details:									
Projid	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4204	HBP PE Local Match	230,000								230,000
Fed. Rei	mb. Rate: 100.00% 9/28/201 Survey.	7 Darlene Wulff: N	ot ready to ad with	nin 6 months. PE	funds moved from	n FFY 16/17 to 17/	/18. As request	ted in September 2017	7 Total:	230,000
4204	HBP PE									
Fed. Rei	mb. Rate: 100.00% 10/23/20 fiscal yea		Admin: Fundline z					obligated, moved to ne 3/24. This does not	ext Total:	
4204	HBP PE Local Match	20,000								20,000
F . 4 D .:	1 Dete: 100 000/	4 D 1 144 185 D	F1 1 0		11 114					

Fed. Reimb. Rate: 100.00%

11/6/2014 Darlene Wulff: PE Increased per 6A and to cover toll credits.

20,000

Total:

							programmoun							
	District: 03		unty: Sut	Prior	187192	19/20	28121	24122	2	22/23	23/24	Beyond	Total 2	
Respoi	nsible Agency			PHO	10719	19/20	20/21	21/22		22/23	23/24	beyond	lotal	
4204	HBP Local Match	PE		200,000									200,000	
-ed. Reir	mb. Rate: 100.009	-			eimbursement char ollum: New Project			submittal of Ex. (	6-A			Total:	200,000	
	R/W Summar	y:		Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total	
			Fed \$		75,000								75,0	00
		Local	Match				1				Î	ji.		╗
	ı	SSRP	Bond	2.5	i i		3			35	8	70		╗
			al AC									1		ヿ
			Total	1	75,000		81	9		1.87		11 -0	75,00	00
Phase I	Eunding Details:		Total	- 4	, 5,555		41	i i		1/1/4	2	N. Car	,	<u></u>
Proj id	Funds Src	Pha	ise	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total	
4204	HBP	R/W			75,000			-75,000					, otal	
	Local Match													
ed. Reir	mb. Rate: 100.009	%	4/12/2019 V	'lad Popko: I	Move R/W from ffy	21/22 to ffy 18/1	9.					Total:		
4204	HBP	RW				-75,000		75,000						
	Local Match													
ed. Reir	mb. Rate: 100.009	%	10/16/2018	DLA-Admin:	Not ready to ad w	thin 6 months. F	RW funds moved f	rom FFY 19/20 to	21/22.	NEPA not yet	t clear.	Total:		
4204	HBP	RW		-75,000		75,000								
	Local Match													
ed. Reir	mb. Rate: 100.009	%	10/12/2017	DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved f	rom FFY 17/18 to	19/20.	NEPA not yet	t clear.	Total:		
4204	HBP	R <sub>'</sub> W		75,000		-20,000							55,000	
	Local Match											·		
-ed. Reir	mb. Rate: 100.009		9/14/2017 L Survey.	Darlene Wulff	: Not ready to ad v	vithin 6 months.	RW funds moved	from FFY 19/20 to	0 1//18	. As requested	d in September 20	17 Total:	5 <mark>5</mark> ,000	
4204	HBP	RW		-20,000		20,000								
	Local Match											, <u> </u>		
ed. Reir	mb. Rate: 100.009	%	10/10/2016	DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved f	rom FFY 17/18 to	19/20.	NEPA not yet	t clear.	Total:		
4204	HBP	RW												
	<b>Local Match</b>													
Fe <mark>d. Rei</mark> r	mb. Rate: 100.009			Fundline ze	Not ready to ad we proved out due to F1							Total:		

Respo	nsible Agency		2Prior	18 <del>7</del> 19	19/20	201/21	21/22 2	2 22/23	23/24	Beyond	Total 2
4204	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Survey.		lmin: Fundline ze					ed in September 20 . Th <mark>is does not imp</mark>	I Ottal.	
4204	HBP Local Match	R/W	20,000								20,000
ed. Rei	mb. Rate: 100.00%		4 Bob Baca: Reim 4 Michael McCollu				submittal of Ex. 6	<b>i</b> -A		Total:	20,000
	CON Summar	<i>t</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	TR.	Fed \$			1		]		1,696,250	F.6:	1,696,250
	ő -	Local Match					3			-0.7 £	
	L	SSRP Bond									
	E.	Local AC					1			25	
		Total		Ĺ	<u>j</u>	ĵ.			1,696,250		1,696,250
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4204	HBP	CON						-1 <b>,6</b> 96 <b>,</b> 250	1,696,250		
ed. Rei	Local Match mb. Rate: 100.00%		19 DLA-Admin: No. 19 DLA-Admin	-				23/24. Action take	en to financially	Total:	*
4204	HBP	CON		·	-		-1,696,250	1,696,250			_
	Local Match										
ed. Rei	mb. Rate: 100.00%		19 DLA-Admin: N the FTIP (PUSH)					22/23. Action take	en to financially	Total:	
4204	HBP Local Match	CON					1 <mark>,696,25</mark> 0			-1,696,250	
ed. Rei	mb. Rate: 100.00%	9/18/201 2019 Su	9 Vlad Popko: No rvey.	t ready to ad withi	n 6 months. CON	funds moved from	m FFY Beyond to	21/22. As reques	sted in September	Total:	
4204	HBP	CON					-1 <mark>,6</mark> 9 <b>6</b> ,250			1,696,250	
	Local Match										
ed. Rei	mb. Rate: 100.00%		18 DLA-Admin: Note the FTIP (PUSH).					Beyond Action ta	ken to financially	Total:	
	HBP	CON				-1,696,250	1,696,250				
4204											
4204	Local Match mb. Rate: 100.00%		18 DLA-Admin: N								

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4204	HBP Local Match	CON				1,696,250				-1,696,250	
ed. Reir	mb. Rate: 100.00%	10/3/2018 Survey.	B Tou Vang: Not re	eady to ad within 6	months. CON fo	unds moved from F	FFY Beyond to 20/2	21. As requested i	n <mark>September 201</mark> 8	Total:	
4204	HBP Local Match	CON					-1,696,250			1,696,250	
ed. Reir	nb. Rate: 100.00%		17 DLA-A <mark>dmi</mark> n: No the FTIP (PUSH).	-			m FFY 21/22 to Beshown.	yond. Action take	n to financially	Total:	
4204	HBP Local Match	CON				-1,696,250	1,696,250				
ed. Reir	mb. Rate: 100.00%		17 DLA-Admin: No the FTIP (PUSH).				m FFY 20/21 to 21/ shown.	22. Action taken t	o financially	Total:	
4204	HBP Local Match	CON			-1,696,250	1,696,250					
ed. Reir	mb. Rate: 100.00%		17 DLA-Admin: No the FTIP (PUSH).				m FFY 19/20 to 20/ shown.	21. Action taken t	o <mark>financially</mark>	Total:	
4204	HBP Local Match	CON		-1,696,250	1,696,250						
ed. Reir	mb. Rate: 100.00%		17 DLA-Admin: No the FTIP (PUSH).				m FFY <mark>18/19 to 1</mark> 9/ shown.	20. Action taken t	o financially	Total:	
4204	HBP Local Match	CON		1,696,250						-1,101,000	595,250
ed. Reir	mb. Rate: 100.00 <mark>%</mark>	9/14/2017 2017 Sur		ot ready to ad with	in 6 months. CC	N funds moved fro	om FFY Beyond to	18/19. As request	ed in September	Total:	595,250
4204	HBP Local Match	CON	-1,101,000							1,101,000	
ed. Reir	mb. Rate: 100.00%		14 DLA-Admin: No the FTIP (PUSH).				m FFY 17/18 to Be shown.	yond Action taker	n to financially	Total:	
4204	HBP Local Match	CON	1,101,000							-1,101,000	
ed. Reir	mb. Rate: 100.00%	9/30/2014 2014 Sur		ot ready to ad with	in 6 months. CC	N funds moved fro	om FFY Beyond to	17/18. As request	ed in September	Total:	- S
4204	HBP Local Match	CON								1,101,000	1,101,000
ed. Reir	nb. Rate: 100.00%		4 Bob Baca: Reimb 4 Michael McCollun	- O		,	ubmittal of Ex. 6-A			Total:	1,101,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				Pit	ogrammed in the	ICI III .				
	histrict: 03 County:		2 18/18/2 2	2 19/202 2	2 20/21 2	2 2/1/22 2	2 22/23 2	23/24 2	2 Bayond 2	<sup>2</sup> Total
		2								4,
Sutte	er County		E NO. 18C0074, ane bridge.	NICOLAUS AVE,	OVER COON CR	EEK, 1 MI W/O PL	EASANT GROVE	R. Replace the	existing 2 lane bridg	e with a
			Proj: BRLS-5918	(080)						
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	256,000		1						256,000
	R/W	50,000								50,000
	CON				Ī		Ī		1,116,000	1,116,000
	Total	306,000							1,116,000	1,422,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	270,902					73	2	987,995	1,258,897
	Local Match	35,098			1				128,005	163,103
	LSSRP Bond									
	Local AC									
	Total	306,000							1,116,000	1,422,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	226,637								226,637
	Local Match	29,363			1.400 1.400		25			29,363
	LSSRP Bond	1			1		<u> </u>			
	Local AC									
	Total	256,000								256,000
	Funding Details:									- i
Projid	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3836	HBP PE Local Match	61,971								61,971
Fed Reir		8,029 16 Darlene Wulff: U	Indate according	n Agency's reque	st					8,029
. 54. 11011	7/11/20	Te Danelle Wall. O	page according	origency areque	Ji				Total:	70,000
3836	HBP PE	164,666								164,666
	Local Match	21,334								21,334

Fed. Reimb. Rate: 88.53%

8/19/2011 Michael McCollum: New Project2 Request for PE programming.

186,000

Total:

	District: 03	County:	Sutter									
Respo	nsible Agency		Prior	18719	19/20	20%21	24/22 2	2	22/23	23/24	Beyond	Total
8	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
		Fed \$	44,265			2.00			200			44,26
		Local Match	5,735	j	İ	393			193	3	38	5,73
	L	SSRP Bond			Ì	Ť			i i			
	e o	Local AC				2.00	2		200		-0.0	
	S	Total	50,000	7	i	390	2		393	3	2292	50,00
Phase	Funding Details:			B-7	Á	93.8	10	2	525	ž.	-m.c	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
3836	HBP	RW	44,265		44,265							**
	Local Match		5,735		-5,735							
Fed. Rei	mb. Rate: 88.53%	3/13/20 EPSP.	017 Darlene Wulff: N	lot ready to ad wi	ithin 6 months. R	W funds moved f	iom FFY 19/20 to	o 16/17. F	Phase being	g advanced with	Total:	<del></del>
3836	HBP	RW	44,265		44,265							_
	Local Match		-5,735		5,735							
Fed. Rei	mb. Rate: 88.53%	10/10/2	2016 DLA-Admin: N	ot ready to ad wit	hin 6 months. RV	V funds moved fr	om FFY 17/18 to	19/20. N	EPA not ye	et clear.	Total:	100
3836	HBP	R/W	17,706									17,706
	Local Match		2,294									2,294
Fed. Rei	mb. Rate: 88.53%	3/17/20	016 Darlene Wulff: U	Jpdate according	to Agency's reque	est					Total:	20,000
3836	HBP	R/W										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: No dmin: Fundline zero : FTIP cycle.								Total:	
3836	HBP	R <sub>'</sub> W										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	Survey		min: Fundline ze						ed in September 2015 This does not impact	Total:	
3836	HBP	R/W										
	<b>Local Match</b>											
Fed. Rei	mb. Rate: 88.53%	DLA-A	015 D LA-Admin: No dmin: Fundline zero : FTIP cycle.								Total:	

Respo	nsible Agency		2 Prior	18719	19/20	20%21	21/22 2	2 22/23	23/24	B <b>2</b> yon 2	Total 2
3836	HBP Local Match	R∕W	-								
ed. Reii	mb. Rate: 88.53%	2013 Sur		LA-Admin: Fundli					equested in Septembe 7-21/22. This does no		
3836	HBP Local Match	R/W	26,559 3,441								26,559 3,441
ed. Reii	mb. Rate: 88.53%	8/19/201	1 Mi <mark>chael McCollu</mark>	m: New Project2-	Request for R/W	programming.				Total:	30,000
	CON Summar	y:	Prior	<mark>18</mark> /19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Tr.	Fed \$	53		Į.			- 2	is a second	987,995	987,995
		Local Match						500		128,005	128,005
	L	SSRP Bond									
		Local AC						232		>20	
		Total				9,50	,62	225		12116,000	1,116,000
Proj id	Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3836	HBP	CON		1,000					-987,995	987,995	Total
	Local Match								-128,005	128,005	
ed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be r				Beyond. Action t	aken to financially	Total:	
3836	HBP	CON						-987,995	987,995		
	Local Match							-12 <mark>8,0</mark> 05	128,005		
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be r				23/24. Action tal	en to financially	Total:	
3836	HBP	CON					-987,995	987,995			
	Local Match						-128,005	128,005			
ed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be r				22/23. Action tal	en to financially	Total:	
3836	HBP	CON				-987,995	987,995				
	Local Match					-128,005	128,005				
ed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be r				21/22. Action tal	ken to financially	Total:	
3836	HBP	CON				987,995				-987,995	
	Local Match					128,005				-128,005	
ed. Rei	mb. Rate: 88.53%	9/18/2019 2019 Sur	•	t ready to ad withi	n 6 months. CON	funds moved from	n F <mark>FY</mark> Be <mark>y</mark> ond to	20/21. As reque	ested in September	Total:	

Respo	nsible Agency		Prior	18/29	19/29	201/21	24/22 2	2	2 <del>2</del> /23	23/24	Beyond	Total
3836	HBP Local Match	CON	9				-987,995 -128,005				987,995 128,005	
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).	,			m FFY 21/22 to	Beyor	nd. Action take	en to financially	Total:	
3836	HBP	CON				-987,995	987,995					
	Local Match					-128,005	128,005					
ed. Rei	mb. Rate: 88.53%		8 DLAAdmin: NE (PUSH). Attempt	-			FY 20/21 to 21/2	2. Ac	ction taken to f	nancially constrain	Total:	
3836	HBP	CON			-987,995	987,995						
	Local Match				-128,005	128,005						
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: N (PUSH), Attempt				FFY 19/20 to 20/	21. A	ction taken to	financially constrain	Total:	
3836	HBP	CON		-987,995	987,995							
	Local Match			-128,005	128,005							
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: N (PUSH). Attempt				FFY 18/19 to 19/	20. A	ction taken to	financially constrain	Total:	
3836	HBP	CON	-987,995	987,995								
	Local Match		<b>-12</b> 8, <b>00</b> 5	128,005								
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: N (PUSH). Attempt				FFY 17/18 to 18/	1 <mark>9</mark> . A	ction taken to	financially constrain	Total:	
3836	HBP	CON	987,995								-987,995	
	Local Match		128,005								-128,005	
ed. Rei	mb. Rate: 88.53%	9/14/201 2017 Sui	<mark>7 Darlene Wulff: N</mark> vey.	lot ready to ad with	nin 6 months. CO	N funds moved fr	om FFY Beyond	to 17/	/18. As reques	sted in September	Total:	Ţ
3836	HBP	CON			-987,995						987,995	
	Local Match				-128,005						128,005	
ed. Rei	mb. Rate: 88.53%		15 DLA-Admin: No the FTIP (PUSH).					Be <mark>yo</mark> r	nd. Action take	en to financially	Total:	
3836	HBP	CON		-987,995	987,995							
	Local Match			-128,005	128,005							
ed. Rei	mb. Rate: 88.53%		15 DLA-Admin: No the FTIP (PUSH).					19/20	. Action taken	to financially	Total:	
3836	HBP	CON		987,995							-987,995	
	Local Match			128,005							-128,005	
ed. Rei	mb. Rate: 88.53%	9/17/201 2015 Sur	5 Darlene Wulff: N	lot ready to ad with	nin 6 months. CO	N funds moved fi	om FFY Beyond	to 18/	19. As reques	sted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 03	County: S	Sutter								
Respon	nsible Agency		Prior	18719	19/20	20/21	21/22	22/23	23/24	B@yond	Total 2
3836	HBP Local Match	CON	987,995 -1 <b>2</b> 8,005							987,995 128,005	
Fed. Reir	nb. Rate: 88,53%					ON funds moved for this project in year	om FFY 17/18 to Be r shown.	eyond. Action take	en to financially	Total:	
3836	HBP	CON	987,995							987,995	
	Local Match		128,005							-128,005	
Fed. Reir	nb. Rate: 88,53%	9/30/201- 2014 Sur		Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond to	17/18. As reque:	sted in September	Total:	
3836	HBP	CON	- <mark>987,995</mark>							987,995	_
	Local Match		-128,005							128,005	
Fed. Reir	nb. Rate: 88.53%			,		ON funds moved for this project in year	om FFY 17/18 to Be r shown.	eyond. Action take	en to financially	Total:	
3836	HBP	CON					_				
	Local Match										
Fed. Reir	nb. Rate: 88,53%	constrain	the FTIP (PUSH	Attempt will be r	made to program	this project in yea	om FFY <mark>16/17 to 17</mark> r shown. 8/25/20 <mark>1</mark> 9 t funds in the curren	DLAAdmin: Fur	to financially adline zeroed out due	Total:	
3836	HBP	CON	987,995							-987,995	
	Local Match		128,005							-128,005	
Fed. Reir	nb. Rate: 88,53%	9/26/201 2013 Sur		Not ready to ad	within 6 months	CON funds moved	from FFY Beyond	to 15/16. As requ	<mark>es</mark> ted in September	Total:	

Caltrans, Division of Local Assistance

CON

HBP

Fed. Reimb. Rate: 88.53%

**Local Match** 

3836

8/19/2011 Michael McCollum: New Project2 Request for Construction programming.

987,995

128,005

1,116,000

987,995

128,005

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Sutter District: 03 2 Prilo 2 2 2 18/18/2 2 2 19/20 2 2 20/21 2 2 21/22 2 2 22/23 2 2 23/24 2 2 Bevond 2 2 Total Responsible Agency BRIDGE NO. 18C0105, LARKIN RD OVER S BRCH SUTTR-BUTTE CANAL, 0.2 MI N OF ENCINAL RD. Replace the existing 2 lane bridge Sutter County with a new 2 lane bridge Fed Proj: BRLS-5918(079) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 294,000 294,000 RW 60,000 60,000 CON 804,000 804,000 Total 354,000 804,000 1,158,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 313,396 711,781 1,025,177 Local Match 40,604 92.219 132.823 LSSRP Bond Local AC 354,000 804,000 Total 1,158,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 260,278 260,278 33,722 Local Match 33,722 LSSRP Bond Local AC 294.000 294,000 Total Phase Funding Details: 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Funds Src Prior Beyond Phase Total 3835 HBP PE 141,648 141,648 Local Match 18,352 18,352 Fed. Reimb. Rate: 88,53% 3/17/2016 Darlene Wulff: Update according to agency's request Total: 160,000 HBP PE 118,630 118,630 3835

15,370

8/19/2011 Michael McCollum: New Project- Request for PE programming.

**Local Match** 

Fed. Reimb. Rate: 88.53%

15,370

134.000

Total

	District: 03	County:	Sutter								
Respo	nsible Agency		Prior	18719	19/20	207/21	24/22 2	2 22/23	23/24	Beyond	Total
8	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	53,118			200			e V		53,118
		Local Match	6,882		1	Ĭ			,s		6,882
	L	SSRP Bond									
		Local AC			1	200					
	5	Total	€0,000			592		1993	s	200	60,000
Phase I	Funding Details:		3	Bv	.A	93.6		2 359	22	-enic	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3835	HBP	RW	53,118		-53,118						32
	Local Match		6,882		-6,882						
Fed. Reir	mb. Rate: 88.53%	3/13/2	017 Darlene Wulff: I	RW Funds moved	from FFY 17/18 to	16/17. Agency	ready to RFA for	RW		Total:	
3835	HBP	RW	-53,118		53,118						
	Local Match		-6,882		6,882						
Fed. Reir	mb. Rate: 88.53%	10/10/	2016 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved fro	om FFY 17/18 to	19/20. NEPA not y	et cl <mark>ea</mark> r.	Total:	
3835	HBP	RW	35,412								35,412
	<b>Local Match</b>		4,588								4,588
Fed. Rein	mb. Rate: 88.53%	3/17/2	016 Darlene Wulff: U	Update according	to agency's reques	st				Total:	40,000
3835	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: N Admin: Fundline zero It FTIP cycle.							Total:	
3835	HBP	RW									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Surve		dmin: Fundline ze					ed in September 2015 This does not impact	Total:	
3835	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	015 D LA-Admin: No Admin: Fundline zero t FTIP cycle.							Total:	

Respo	nsible Agency		2 Prior	18 <del>/</del> 19	19/20	207/21	21/22 2	2 22/23	23/24	B <b>2</b> yon d	Total 2
3835	HBP	R/W									
	Local Match										
ea. Reii	mb. Rate: 88.53%	2013 Sur		LA-Admin: Fundli					quested in September -21/22. This does no		
3835	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
ed. Rei	mb. Rate: 88.53%	8/19/2011		m: New Project2-	Request for R/W	programming.				Total:	20,000
	CON Summary	<i>t</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						1		711,781	7 <mark>1</mark> 1,78
		Local Match	4		i	\$285 \$317.		300	7.	92,219	92,219
		SSRP Bond			<u> </u>		+	1		32,210	52,211
		Local AC	i		-				i i	*	
		Total	-		-		+	393	E S	804,000	804,000
Dhaco	L	TOTAL		57		3.00	<u>,                                    </u>	5.55	<u>L</u>	004,000	004,000
Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3835	HBP	CON							-711,781	711,781	
	Local Match								-92,219	92,219	
ed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				Beyond. Action to	aken to financially	Total:	
3835	HBP	CON						-71 <mark>1</mark> ,781	711,781		
	Local Match							-92,219	92,219		
ed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be r				23/24. Action tak	en to financially	Total:	
3835	HBP	CON					-711,781	711,781			
	Local Match						-92, <mark>2</mark> 19	92,219			
ed. Rei	mb. Rate: 88.53%			ot ready to ad with Attempt will be n				22/23. Action tak	en to financially	Total:	
3835	HBP	CON				-711,781	711,781				
	Local Match					-92,219	92,219				
ed. Reii	mb. Rate: 88.53%			ot ready to ad with Attempt will be n				21/22. Action tak	en to financially	Total:	
3835	HBP	CON				7 <mark>1</mark> 1, <b>7</b> 81				-711,781	
	Local Match					92,219				-92,219	
ed. Reii	mb. Rate: 88.53%	9/18/2019 2019 Sur	•	t ready to ad within	n 6 months. CON	funds moved from	n FFY Be <mark>y</mark> on <mark>d</mark> to	20/21. As reques	sted in September	Total:	

	District: 03	County	: Sutter									
Respo	nsible Agency		Prior	18/19	19/20	20%21	21/22 2	2	2 <b>2</b> / <del>2</del> 3	23/24	Beyond	Total
3835	HBP	CON					-711,781				711,781	
	Local Match						-92,219				92,219	
ed. Reir	mb. Rate: 88.53%		5/2018 DLA-Admin: N train the FTIP (PUSH)	,				Beyon	d. Action tak	en to financially	Total:	
3835	HBP	CON				-7 <mark>1</mark> 1,781	711,78 <mark>1</mark>					
	Local Match					-92,219	92,219					
ed. Reir	mb. Rate: 88.53%		5/2018 DLA-Admin: Natrain the FTIP (PUSH)	•				21/22.	Action taker	to <mark>financially</mark>	Total:	
3835	HBP	CON				711,781					-711,781	
	Local Match					92,219					-92, <mark>21</mark> 9	
ed. Reir	mb. Rate: 88.53%	1 <mark>0/</mark> 3/3 Surv	2018 Tou Vang: Not ey.	ready to ad within	6 months. CON t	funds moved from I	FFY Beyond to 2	0/21.	As requested	l in September 2018	Total:	
3835	HBP	CON					-711,781				711,78 <mark>1</mark>	
	Local Match						-92,219				92,219	
ed. Reir	mb. Rate: 88.53%		2018 DLAAdmin: No train the FTIP (PUSH					eyond	. Action take	n to financially	Total:	
3835	HBP	CON				<b>-71</b> 1,781	711,781					
	Local Match					-92,219	92,219					
ed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: No train the FTIP (PUSH)	*				1/22.	Action taken	to financially	Total:	
3835	HBP	CON			-711,781	711,781						
	Local Match				-92,219	92,219						
ed. Reir	mb. Rate: 88.53%		2018 DLAAdmin: No train the FTIP (PUSH)					0/21.	Acti <mark>on taken</mark> t	to financially	Total:	
3835	HBP	CON		-711, <mark>781</mark>	711,781							
	<b>Local Match</b>			-92,219	92,219							
ed. Reir	mb. Rate: 88.53%		2018 DLAAdmin: No train the FTIP (PUSH)	,				9/20.	Acti <mark>on taken</mark> t	to financially	Total:	
38 <mark>3</mark> 5	HBP	CON		711,781		-7 <mark>11,781</mark>						
	Local Match			92,219		-92,219						
ed. Reir	mb. Rate: 88.53%	3/21/2	2018 Linda Newton:	NEARLY Ready to	Advertise. CON	funds moved from	FFY 20/21 to 18	3/19. <i>A</i>	\s requested	by agency.	Total:	
3835	Local AC (HBP)	CON	-711,781			711,781						
	Local Match		-92,219			92,219						
ed. Reir	mb. Rate: 88.53%	3/21/2	2018 Linda Newton:	Project not ready for	or authorization, r	remove AC.					Total:	
3835	Local AC (HBP)	CON	711,781			-7 <mark>1</mark> 1,781						
	Local Match		92,219			-9 <mark>2,21</mark> 9						
ed Reir	mb. Rate: 88.53%	10/25	<mark>5/2017 DL</mark> A-Admin: P	Program AC for pro	ject pushed out o	f FTIP due to cons	traint.				Total:	

	District: 03	County: Su	tter								
Respo	nsible Agency		Prio <sup>2</sup>	18/19	19/29	207/21	22/22 2	2 22/23	23/24	Beyond	Total 2
3835	HBP	CON			-71 <mark>1</mark> ,781	711,781					
	Local Match				-92,219	92,219					
Fed. Reir	mb. Rate: 88.53%			Will be made to pr			FFY 19/20 to 20/2	1. Action taken	to financially constrain	Total:	
3835	HBP	CON		<b>-711,781</b>	711,781						
	Local Match			-92,219	92,219						
Fed. Reir	mb. Rate: 88.53%			IEARLY Ready to will be made to pr			FFY 18/19 to 19/2	0. Action taken	to financially constrain	Total:	
3835	HBP	CON	-711,781	711,781							
	Local Match		-92,219	92,219							
Fed. Reir	mb. Rate: 88.53%			EARLY Ready to a will be made to pr			FY 17/18 to 18/1	9. Action taken	to financially constrain	Total:	
3835	HBP	CON	711,781							-711,78 <mark>1</mark>	
	Local Match		92,219							-92,219	
Fed. Reir	mb. Rate: 88.53%	9/14/2017 [ 2017 Surve		Not ready to ad wit	hin 6 months. Co	ON funds moved fro	om FFY Beyond to	o <mark>17/1</mark> 8. As requ	uested in Septem <mark>b</mark> er	Total:	
3835	HBP	CON			-71 <mark>1</mark> ,781					711,781	
	Local Match				-92,219					92,219	
Fed. Reir	mb. Rate: 88.53%			,		N funds moved from		Beyond. Action to	aken to financially	Total:	
3835	HBP	CON		-711,781	711,781						
	Local Match			-92,219	92,219						
Fed. Reir	mb. Rate: 88.53%			•		N funds moved from		9/20. Action take	en to financially	Total:	
3835	HBP	CON	-711,781	711,781							_
	Local Match		-92,219	92,219							
Fed. Reir	mb. Rate: 88.53%					N funds moved from		8/19. Action take	en to <mark>financi</mark> ally	Total:	<u>-</u>
3835	HBP	CON	711,781							-711,78 <mark>1</mark>	
	Local Match		92,219							-92,2 <mark>1</mark> 9	
Fed. Reir	mb. Rate: 88.53%	9/17/2015 [ 2015 Surve	Darlene Wulff; I	Not ready to ad wit	hin 6 months. Co	ON funds moved fro	om FFY Beyond to	o 17/18. As requ	iest <mark>ed</mark> in September	Total:	
3835	HBP	CON	-711,78 <mark>1</mark>							711,781	
5.000	Local Match		-92,219							92,219	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: N			N funds moved from		seyond Action to	aken to financially	Total:	

	onsible Agency		Prior	18779	19/20	201/21	2/1/2/2	2 2	2	<b>2</b> /23	23/24	Beyond	Total
3835	HBP	CON	711,781									-711,781	
	Local Match		92,219									-92,219	
Fed. Rei	imb. Rate: 88.53%	9/30/2014 2014 Sur	4 Darlene Wulff: No vey.	ot ready to ad with	nin 6 months. C	CON funds moved	from FFY Beyo	nd to 1	7/18.	As reques	ted in September	Total:	
3835	HBP	CON	-711, <mark>781</mark>									711,781	
	Local Match		-92,219									92,219	
Fed. Re	imb. Rate: 88.53%		13 DLA-A <mark>dmi</mark> n: No the FTIP (PUSH).	•				to Bey	ond.	Action take	n to financially	Total:	
3835	HBP	CON											
	Local Match												
Fed. Re	imb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be m	ade to program	this project in yea	r shown. 8/25/	2019 D	LA-A	dmin: Fund		Total:	
			yold migration. 201	0/ (1-2 1/22 10 20 1	10/19-23/24. 11	his does not impac	t funds in the c	urrent F	- IIP	cycle.			
3835	HBP	CON	yolo migration. 201	U/ (1-2 1/22 to 20)	10/19-23/24. 11	his does not impac	t funds in the o	urrent F	- IIP (	cycle.			
3835	HBP Local Match		yore migration. 201	W (1-2 1/22 to 20)	10/19-23/24. 11	his does not impac	t funds in the c	urrent F	- IIP (	сусіе.			
		9/27/2013 2013 Sur	3 Michael McCollun vey. 8/25/2019 DL nds in the current F	n: Not ready to ac A-Admin: Fundlin	1 within 6 month	ns. CON funds mo	ved from FFY	15/16 to	o <b>16</b> /′	17. As requ	•	TULAI.	
	Local Match	9/27/2013 2013 Sur	3 Michael McCollun vey. 8/25/2019 DL	n: Not ready to ac A-Admin: Fundlin	1 within 6 month	ns. CON funds mo	ved from FFY	15/16 to	o <b>16</b> /′	17. As requ	•	TULAI.	
Fed. Re	Local Match imb. Rate: 88,53%	9/27/2013 2013 Sur impact fu	3 Michael McCollun vey. 8/25/2019 DL nds in the current F	n: Not ready to ac A-Admin: Fundlin	1 within 6 month	ns. CON funds mo	ved from FFY	15/16 to	o <b>16</b> /′	17. As requ	•	Total.	
Fed. Rei 38 <mark>3</mark> 5	Local Match imb. Rate: 88,53% HBP	9/27/2013 2013 Sur impact fu CON	3 Michael McCollun vey. 8/25/2019 DL nds in the current F 711,781 92,219 3 Harminder Basi:	n: Not ready to ac A-Admin: Fundlin TIP cycle.	I within 6 month e zeroed out du	ns. CON funds mo ue to FTIP cycle m	ved from FFY igration: 2016	15/16 to	o 16/2 22 to 2	17. As requ 2018/19-23	/24. This does not	-711,781 -92,219	
Fed. Rei	Local Match imb. Rate: 88.53%  HBP Local Match	9/27/2013 2013 Sur impact fu CON 9/26/2013	3 Michael McCollun vey. 8/25/2019 DL nds in the current F 711,781 92,219 3 Harminder Basi:	n: Not ready to ac A-Admin: Fundlin TIP cycle.	I within 6 month e zeroed out du	ns. CON funds mo ue to FTIP cycle m	ved from FFY igration: 2016	15/16 to	o 16/2 22 to 2	17. As requ 2018/19-23	/24. This does not	-711,781 -92,219	711,781
Fed. Rei 3835 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	9/27/2013 2013 Sur impact fu CON 9/26/2013 2013 Sur	3 Michael McCollun vey. 8/25/2019 DL nds in the current F 711,781 92,219 3 Harminder Basi:	n: Not ready to ac A-Admin: Fundlin TIP cycle.	I within 6 month e zeroed out du	ns. CON funds mo ue to FTIP cycle m	ved from FFY igration: 2016	15/16 to	o 16/2 22 to 2	17. As requ 2018/19-23	/24. This does not	-711,78 <mark>1</mark> -92,219 Total:	711,781 92,219

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Posnonsible Agency	Drice	10202	10/2	20/24	2,22 2	2 2 2	22004	D22-2	T-121
Responsible Agency	Prior	18 <b>/2</b> 9	12/20	20121	24/22 2	22/23	25/24	B <b>ĕy⁄a</b> n <del>d</del>	lotai

Sutter County

BRIDGE NO. 18C0107, SANDERS RD OVER SUTTER CO EXTENSION CNL, 1.2 MI W OF BROADWAY. Replace existing 2 lane bridge with new 2 lane bridge Darlene Wulff, 10/4/2017 2:08:02 PM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	j				248,600				248,600
R/W	-							20,000	20,000
CON								1,243,000	1,243,000
Total					248,600			1,263,000	1,511,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					248,600	29		1,263,000	1,511,600
Local Match				Ī		Ü			
LSSRP Bond									
Local AC	j			55					
Total					248,600			1,263,000	1,511,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					248,600				248,600
Local Match				10					
LSSRP Bond				8				Ì	
Local AC									
Total		_			248,600				248,600

Phase	Funding	Details:
1 11030	i ununu	Details.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4569	HBP	PE	-248,600				248,600				
	Local Match										
Fed. Reir	mb. Rate: 100.009	0, 10,20	18 Linda Newton: Re				FFV 47/40 1 00/04	E		Total:	
		prioritiza	0	ready to ad within	n∎πonins. Peπ	unas movea from i	FFY 17/18 to 20/21	. Funding pushed	d due to project		
4569	HBP		0	ready to ad within	n ● πюnins. Pe ii	Inas movea from 1	FFY 17/18 to 20/21	. Funding pushed	due to project		248,600
4569	HBP Local Match	prioritiza	tion.	ready to ad within	n • monuns Pe iu	Inas movea from 1	FFY 17/18 to 20/21	. Funding pushed	d due to project		248,600

				•	3					
	istrict: 03 County:	Sutter 2 Prior	18/19	19/20	20721	24/22 2	2 22/23	23/224	Be <sup>2</sup> yand	Total 2
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$				542				20,000	20,000
	Local Match				*	ā.	(3)			
	LSSRP Bond	İ	i	i	1		Î	İ	T T	
	Local AC	j		i	: # ·				j	
	Total	1	1	1	3	19.	.33	3	20,000	20,000
Phase F	unding Details:	3	BV.	Å	98.0	12.	3. <del>71</del>	22	15.0	
Pioj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4569	HBP R/W Local Match			-20,000					20,000	
ed. Rein		018 Linda Newton: 018 Albe <mark>rt Yang: No</mark> zation.				FFY 19/20 to 21	1/22. Funding push	ed due to project	Total:	
45 <b>6</b> 9	HBP RW			20,000						20,000
ed. Rein		018 Linda Newton: 017 Darlene Wulff:		anged to 100% (T	oll Credits).				Total:	20, <mark>0</mark> 00
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$					:0		9	1,243,000	1,243,00
İ	Local Match				Ī					
l	LSSRP Bond			İ	1892					
ı	Local AC		ľ	1	14.0					
	Total			ļ	736	10	:81	R	1,243,000	1,243,00
Phase F	unding Details:		_							
Ptoj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4569	HBP CON Local Match								1,243,000	1,243,000
ed. Rein		018 Linda Newton: 017 Darlene Wulff;		anged to 100% (T	foll Credits).				Total:	1,243,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Diomion.	Journey. June								
Responsible Agency	Prior	18729	12/20	20/21	24/22 2	2 22/23	23/224	Beyond	Total

Sutter County

BRIDGE NO. 18C0109, NUESTRO RD OVER SNAKE RIVER, 0.7 MI E OF E BUTTE RD. Replace existing 2 lane bridge with new 2 lane bridge, Darlene Wulff, 10/4/2017 2:23:16 PM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					248,850				248,850
R/W				1				20,000	20,000
CON			T	T I	1			1,244,250	1,244,250
Total	]			Ī	248,850	Ĭ		1,264,250	1,513,100
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				-0.0	248,850		8	1,264,250	1,513,100
Local Match				1		1.			
LSSRP Bond				I					
Local AC			1	F # 77					
Total					248,850			1,264,250	1,513,100
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					248,850				248,850
Local Match	12		1	: <b>9</b> 0.0		202	2	, L	
LSSRP Bond	3			58 X	23				
Local AC									
Total					248,850				248,850

Phase Funding I	Details:
-----------------	----------

Proj id	Funds Src	Phase	Prior	18/ <mark>1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4570	HBP	PE	-248,850				248,850				
	Local Match										
Fed. Reir	mb. Rate: 100.009	0, 10,20	8 Linda Newton: R				FFW 47/40 1 04/00			Total:	
		prioritiza		ready to ad within	n brionins. Petu	ands moved from I	FFY 17/18 to 21/22	. Funding pushe	d due to project		
4570	HBP			ready to ad within	n ⊌ montns. Petl	inds moved from 1	FFY 17/18 to 21/22	. Funding pushe	a due to project		248,850
4570	HBP Local Match	prioritiza	tion.	ready to ad within	n • Montins. Pe il	inds moved from I	FFY 17/18 to 21/22	. Funding pushe	d due to project		248,850

					3					
	istrict: 03 County:	Sutter 2 Prior	18/29	19/20	20421	24/22 2	2 22/23	23/224	B <b>e</b> y⊉n <del>d</del>	Tota <sup>2 12</sup>
<u> </u>	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								20,000	20,00
İ	Local Match			1	*	i.	.9		P.D.	
Ì	LSSRP Bond	i i	i	i	1		İ		Ť	
Ì	Local AC		İ	i						
İ	Total		f f	1	30	id	3		20,000	20,00
Phase F	unding Details:	B	<del>19</del> 7	Å	93.0		al.e	E	955.E	
Pioj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
570	HBP R/W Local Match			-20,000					20,000	*
ed. Rein						FFY 19/20 to Be	e <mark>yo</mark> nd. Funding p	ous <mark>hed due to projec</mark>	Total:	*
570	HBP R/W			20,000						20,000
d. Reim		018 Linda Newton: 017 Darlene Wulff:		anged to 100% (T	oll Credits).				Total:	20,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ì	Fed \$				700		***		1,244,250	1,244,25
İ	Local Match				Ī				Î	
Ì	LSSRP Bond			i	1992					
Ì	Local AC		ľ	1	9.7		i		Ĭ	
Ì	Total			İ	3		a	į.	1,244,250	1,244,25
hase F	unding Details:									
roj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
570	HBP CON Local Match								1,244,250	1,244,250
d. Rein		018 Linda Newton: 017 Darlene Wulff;		anged to 100% (T	oll Credits).				Total:	1,244,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	18 <del>71</del> 9	19/20	201/21	24/22 2 2	22/23	23/24	Beyond	Tota <sup>7 2</sup>

Sutter County

BRIDGE NO. 18C0113, HOWSLEY RD, OVER PLEASANT GROVE CRK CANAL, AT NA TOMAS RD. Replace 2 lane bridge. No added capacity. Other Federal Funds must be programmed in FTIP.

Fed Proj: BRLO-5918(101)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,314,500								1,314,500
RW					50,000				50,000
CON								6,572,500	6,572,500
Total	1,314,500				50,000			6,572,500	7,937,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,163,727				44,265			5,818,634	7,026,626
Local Match	150,773				5,735			753,866	910,374
LSSRP Bond									
Local AC				5					
Total	1,314,500				50,000			6,572,500	7,937,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,163,727								1,163,727
Local Match	150,773			10		j)			150,773
LSSRP Bond				8	80				
Local AC									
Total	1,314,500								1,314,500

Phase Funding Details:

Proj id	Funds Src	Pha	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4260	HBP	PE	1,163,727								1,163,727
	Local Match		150,773								150,773
Fed. Reir	mb. Rate: 88.53%		10/12/2017 DLA-Admin:	This fund line is ned	cessary to correct	the HBP category.	-			Total:	1,314,500
4260	HBP	PE	-1,163,727								-1,163,727
	Local Match		-150,773								-150,773
Fed. Reir	mb. Rate: 88.53%		10/12/2017 DLA-Admin:	This fund line is nec	essary to correct	the HBP category.				Total:	-1,314,500
4260	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		4/30/2015 Darlene Wulff EPSP. 8/17/2017 DLA-/ funds in the current FTIF	Admin: Fundline zero						Total:	

	District: 03  nsible Agency	County:	Prior	18779	19/20	207/21	24/222	2 22/23	23/24	Beyond	Tota <sup>2</sup> 2
42 <b>6</b> 0	HBP	PE	1,163,727	10/10	10/20	25721	- 1/22	ZZIZO	20/21	Boyona	1,163,727
4200	Local Match		150,773								150,773
Fed. Reii	mb. Rate: 88.53%	1/5/20	15 Darlene Wulff: P	rogram PE accord	ding to 6-A					Total:	1,314,500
	R/W Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	6 2	Fed \$				¥16	44,265				44,265
		Local Match					5,735				5,735
	L	SSRP Bond			1	200	1				
		Local AC		ĺ	1						
		Total				Adiv	50,000		28 8		50,2000
Phase	Funding Details:								-	-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4260	HBP	R/W			-44,265		44,265				_
	Local Match				-5,735		5,735				
Fed. Rei	mb. Rate: 88.53%	10/16/	2018 DLA-Admin: N	lot ready to ad wit	hin 6 months. R	W funds moved fro	m FFY 19/20 to 2	1/22. NEPA no	ot yet clear.	Total:	
4260	HBP	R <sub>/</sub> W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Rei	mb. Rate: 88.53%	10/12/	2017 DLA-Admin: N	lot ready to ad wit	hin 6 months. R	W funds moved fro	m FFY 17/18 to 1	9/20. NEPA no	ot yet clear.	Total:	
4260	HBP	R/W	44,265		-44,265						
	Local Match		5,735		-5,735						
Fed. Rei	mb. Rate: 88.53%	9/14/2 Surve		Not ready to ad wi	ithin 6 months. F	W funds moved fro	om FFY 19/20 to	17/18. As requ	ested in September 201	7 Total:	-
4260	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reir	mb. Rate: 88.53%	10/1 <mark>0</mark> /	2016 DLA-Admin: N	lot ready to ad wit	hin 6 months. R	N fun <mark>ds moved fr</mark> o	m FFY 18/19 to 1	9/20. NEPA no	ot yet clear.	Total:	
4260	HBP	R/W	-44,2 <b>6</b> 5	44,265							
	Local Match		-5, <mark>73</mark> 5	5,735							
Fed. Rei	mb. Rate: 88.53%	9/14/2 Survey		Not ready to ad wi	ithin 6 months. F	RW funds moved fro	om FFY 17/18 to	18/19. As requ	ested in Se <mark>ptember</mark> 201	6 Total:	- F
4260	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: Nadmin: Nadmin: Fundline zero t FTIP cycle.						ot yet clear. 8/25/2019 impact funds in the	Total:	<del></del>

	istrict: 03	County:		70.7		- 7		2 7			
Respoi	nsible Agency		2 <sub>Prior</sub>	18779	19/20	201/21	21/22 2	2 22	23 23/24	B <b>⊉</b> yond	Total
4260	HBP Local Match	R∕W									
ed. Reir	mb. Rate: 88.53%	Survey		dmin: Fundline ze					equested in September 9-23/24. This does not	I Utal.	
4260	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
ed. Reir	mb. Rate: 88.53%	1/15/20	015 Darlene Wulff:	Program RW acco	ording to 6-A					Total:	50,000
	CON Summary	<i>t</i> :	Prior	18/19	19/20	20/21	21/22	22	23/24	Beyond	Total
	8	Fed \$				700				5,818,634	5,818,6
		_ocal Match				e Table	38			753,866	753,8
	L	SSRP Bond									
	ĺ	Local AC							70.2		
	S	Total	3			9.			93	6,572,500	6,572,5
Phase I	Funding Details:	20		97		520	.2.		Suchi	ne v. dad	.0 00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22	23 23/24	Beyond	Total
4260	HBP	CON					-5,818,634			5,818,634	
	Local Match						- <b>753</b> ,8 <b>6</b> 6			753,866	
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: No nin the FTIP (PUSH	,				Be <mark>yond</mark> . Ac	tion ta <mark>k</mark> en to fiinancially	Total:	
4260	HBP	CON				-5,8 <mark>18,6</mark> 34	5,818,634				
	Local Match					- <b>7</b> 53,8 <b>66</b>	753,866				
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: N in the FTIP (PUSH					21/22. Acti	on taken to financially	Total:	
4260	HBP	CON			-5,818,634	5,818,634					
	Local Match				-753,866	753,866					
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: N nin the FTIP (PUSH					20/21. Acti	on taken to financially	Total:	
4260	HBP	CON			5,818,634					-5,818,634	
	Local Match				753,866					-753,866	
ed. Rein	mb. Rate: 88.53%	9/14/20 2017 S		Not ready to ad wi	thin 6 months. C	ON funds moved t	rom FFY Beyond	to 19/20. A	As requested in Septem	ber Total:	
4260	HBP	CON			-5,818,634					5,818,634	
	Local Match				-753,866					753,866	
Fed. Rein	nb. Rate: 88.53%		16 DLAAdmin: No in the FTIP (PUSH	1				Beyond. Ac	tion taken to filnancially	Total:	

	istrict: 03 nsible Agency	County: Sutte		2 2 19/202	2 2 20/212	2 2 21/2	2 2 2	2 2/23	2 2	23/242	2 2 Beyond <sup>2</sup>	2 2 Total
4260	HBP Local Match	CON	-5,818, <b>6</b> 34 -753,86 <b>6</b>	5,818,634 753,8 <b>66</b>								
Fed. Rein	nb. Rate: 88.53%		LA-Admin: Not ready to ad wi FTIP (PUSH). Attempt will be				/19 to 19/2	0. Action ta	ken to fin	ancially	Total:	
4260	HBP	CON	5,818,634								-5,818,634	
	Local Match		753,866								-753,866	
Fed. Rein	nb. Rate: 88.53%	9/17/2015 Dai 2015 Survey.	rlene Wulff: Not ready to ad w	vithin 6 months.	CON funds mov	red from FFY B	eyond to 1	8/19. As red	qu <mark>est</mark> ed i	Septembe	Total:	
4260	HBP	CON									5,818,634	5,818,634
	Local Match										753,866	753,866
Fed. Rein	nb. Rate: 88.53%	1/15/20 <mark>1</mark> 5 Dai	rlene Wulff: Program Con acc	cording to 6-A							Total:	6,572,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	18779	19/20	201/21	24/22 2	2 22/23	23/24	Bayond	Total
S. # O	DDIDA	E NO. 4000400 I	CENT DOAD ON	-D CUTTED DUT	TE CANAL O O	MIC OF MODONIAL	DAVE Design		have to a

Sutter County

BRIDGE NO. 18C0132, KENT ROAD, OVER SUTTER-BUTTE CANAL, 0.2 MI S OF MCDONALD AVE. Replace two lane bridge with two lane bridge. 10/20/2014: Toll credits used for PE. Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5918(088)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,000								500,000
RW		100,000							100,000
CON								2,160,000	2,160,000
Total	500,000	100,000						2,160,000	2,760,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000	100,000				j		2,160,000	2,760,000
Local Match					j				
LSSRP Bond									
Local AC	]								
Total	500,000	100,000						2,160,000	2,760,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000								500,000
Local Match	12								×
LSSRP Bond									×
Local AC									
Total	500,000								500,000

Phase	Funding Details:								
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	
4208	HBP	PE	219,500						

Beyond Total 219,500

Local Match

Fed. Reimb. Rate: 100,00%

Fed. Reimb. Rate: 100.00%

9/28/2017 Darlene Wulff: Updated according to 2017 HBP September Survey

Total: 219,500

4208 HBP Local Match PE

80,500

6/5/2015 Darlene Wulff: Updated for post programming to match requested amount on 6A

Total: 80,500

4208 HBP

HBP PE Local Match

Fed. Reimb. Rate: 100.00% 4/30/2

4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

23/24

80,500

respor	nsible Agency		2 Prior	18779	19/20	203/21	21/22 2	2	22/23	23/24	B <b>2</b> yond	Total 2
4208	HBP Local Match	PE										
ed. Rein	nb. Ra <mark>t</mark> e: 100.00%		10/24/2014 DLA-Admin fiscal year for inclusion 2016/17-21/22. This do	into FTIP. 8/17/2017	DLA-Admin: Fo	undline zeroed out o					Total:	
42 <mark>0</mark> 8	HBP Local Match	PE	200,000									200,000
ed. Rein	nb. Rate: 100.00%		10/20/2014 Darlene Wu 4/3/2014 Michael McCo				on.		15-52-	11	Total:	200,000
	R/W Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/222		22/23	23/24	Beyond	Total
		I	Fed \$	100,000			9			t	3.61	100,000
	l	_ocal N	Match			V 1			3.7 P		- 17.6 - 18.6	
	LS	SSRP	Bond									
		Loc	al AC			28			194	į.		
			Total	100,000	J.		Y.S.			ļ.	1	100,000
	unding Details:		Deige	40/40	10/20	20/24	24/22		22/22	22/24	Davisand	
Proj id 4208	Funds Src HBP	Pha R/W	se Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
4200	Local Match	RVV		100,000			-100,000					
ed. Rein	nb. Rate: 100.00%		4/19/2019 Vlad Popko:	Move funds from Try	21/ <mark>2</mark> 2 to 18/19 เ	using EPSP					Total:	
4208	HBP Local Match	R/W			-100,000		100,000					
ed. Reir	mb. Rate: 100.00%	)	10/16/2018 DLA-Admin	: Not ready to ad with	nin 6 months. R	RW funds moved from	m FFY 19/20 to 2	2 <mark>1</mark> /22. 1	NEPA not yet	t clear.	Total:	
4208	HBP Local Match	R <sub>′</sub> W	-100,000		100,000							
ed. Rein	nb. Rate: 100.00%		10/12/2017 DLA-Admin	: Not ready to ad with	nin 6 months. R	RW funds moved from	m FFY 17/ <mark>1</mark> 8 to 1	19/20.	NEPA not yet	clear	Total:	
4208	HBP Local Match	R/W	100,000		-20,000							80,000
ed. Rein	mb. Rate: 100.00%		9/14/ <mark>201</mark> 7 Darlene Wul Survey.	ff: Not ready to ad wit	thin 6 months.	RW funds moved fro	om FFY 19/20 to	<mark>17/18</mark> .	As requested	d in September 2017	Total:	80,000
4208	HBP	R/W	-20,000		20,000							
- 4 D	Local Match		40/40/0040 5: 4 4 : :			NA 6	EEV 47.10.1	10102	ueda : :			
ea. Rein	nb. Rate: 100.00%		10/10/2016 DLA-Admin	: Not ready to ad with	nin 6 months. H	kvv tunas moved fro	m FFY 1 <b>//1</b> 8 to 1	19/20. 1	NEPA not yet	clear.	Total:	

Respor	nsible Agency		Prior	18 <del>719</del>	19/20	20121	21/22 2	2 22/23	3 23/24	B@yon &	Total
4208	HBP	R/W									
.200	Local Match										
ed. Rein	nb. Rate: 100.00%	10/20/2	015 DLA-Admin: 1	Not ready to ad wi	thin 6 months. R	W funds moved f	rom FFY 16/17 to	17/18. NEPA	not yet clear. 8/25/2019	Total:	
				oed out due to FT	TP cycle migration	n: 201 <mark>6/17-21/22</mark>	to 2018/19-23/24	. This does no	t impact funds in the	Total.	
			FTIP cycle.								
4208	HBP	R/W									
	Local Match	0.47.00	45 D   144   155		:11 : 0	21445	FEV 47/40 L	10147			
ed. Rein	nb. Rate: 100.00%								quested in September 20 23/24. This does not im		
			the current FTIP		oroca car ado to i	The Oyolo Higher	2010/17 21/2	22 10 25 10/10/2	20/24. This good not in	paot	
4208	HBP	R/W	20,000								20,000
	Local Match										
ed. Rein	nb. Rate: 100.00%		014 Darlene Wulff							Total:	20,000
	p.	4/3/201	4 Michael McCollu	m: New Project -	Request for R/W	per agency appli	cation.				
	CON Summary	<u>'</u> :	Prior	18/ <mark>1</mark> 9	19/20	20/21	21/22	22/23	3 23/24	Beyond	Total
		Fed \$								2,160,000	2,160,00
		ocal Match		ž.	1						
	L	SSRP Bond	1								
		Local AC									
	A.	Total								2,160,000	2,160,00
Phase F	unding Details:		-	•	-	•					
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	3 23/24	Beyond	Total
4208	HBP	CON							-2,160,000	2,160,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%							o Beyond. Acti	on taken to financially	Total:	
			n the FTI <mark>P</mark> (PUSH	I). Attempt will be	made to program	this project in ye	ear shown.				
4208	HBP	CON						-2,160,0	2,160,000		
ad Dain	Local Match nb. Rate: 100.00%	10/20/2	340 DLA Admini I	Nat rand, to ad	this Countbe C		6 and EEV 22/22 4	- 22/24 Astics	taken to Engagially	E <del>.</del>	
ed. Reili	ID. Rate. 100.00%		n the FTIP (PUSH	•				0 23/24. ACUOI	n taken to financially	Total:	
4208	HBP	CON		,			-2,160,000	2,160,0	00		
.200	Local Match						2,100,000	2,100,0			
ed. Rein	nb. Rate: 100.00%	10/30/2	019 DLA-Admin: 1	Not ready to ad wi	thin 6 months. C	ON funds moved	from FFY 21/22 to	o 22/23. Action	n taken to financially	Total:	117
		constrai	n the FTIP (PUSH	I). Attempt will be	made to program	this project in ye	ear shown.		,	TOtal.	
4208	HBP	CON					2,160,000			-2,160,000	
	Local Match										
	nb. Rate: 100,00%								equested in September		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4208	HBP Local Match	CON					-2,160,000			2,160,000	
ed. Rei	mb. Rate: 100.00%			,		N funds moved fror this project in year s		eyond. Action take	en to financially	Total:	
4208	HBP Local Match	CON				-2,160,000	2 <mark>,16</mark> 0,000				
ed. Rei	mb. Rate: 100.00%			-		N funds moved fror this project in year s		/22. Action taken	to financially	Total:	
4208	HBP Local Match	CON				2,160,000				-2,160,000	
ed. Rei	mb. Rate: 100.00%	10/3/2018 <sup>-</sup> Survey	Tou Vang: Not re	eady to ad within 6	months. CON 1	fu <mark>nds mov</mark> ed from F	FY Beyond to 20/	21. As requested	in September 2018	Total:	
4208	HBP Local Match	CON					-2 <mark>,1</mark> 60,000			2,160,000	
ed. Rei	mb. Rate: 100.00%					N funds moved fror this project in year s		eyond. Acti <mark>on ta</mark> ke	n to financially	Total:	
4208	HBP Local Match	CON				-2,160,000	2,160,000				
ed. Rei	mb. <mark>Rate: 100.00</mark> %					N funds moved from		/22. Action taken	to financially	Total:	
4208	HBP Local Match	CON			-2,160,000	2,160,000					
ed. Rei	mb. Rate: 100.00%					N funds moved fror this project in year s		/21. Action taken	to <mark>financially</mark>	Total:	
4208	HBP Local Match	CON		-2,160,000	2,160,000						
ed. Rei	mb. Rate: 100.00%					N funds moved fror this project in year s		/20. Action taken	to <mark>financi</mark> ally	Total:	
4208	HBP Local Match	CON		2,160,000						-1,000,000	1,160,000
ed Rei	mb. Rate: 100.00%	9/14/2017 I 2017 Surve		lot ready to ad with	nin 6 months. Co	ON funds moved fro	m FFY Beyond to	18/19. As reques	ted in September	Total:	1,160,000
4208	HBP Local Match	CON			-1,000,000					1,000,000	
ed Rei	mb. Rate: 100.00%			,		N funds moved fror this project in year s		eyond Action take	n to financially	Total:	

	eistrict: 03	County: Su	ıtter									
Respo	nsible Agency		Prior	12/29	19/20	20/21	24/22 2	2	22/23	23/24	B@yon2	Total
4208	HBP Local Match	CON		-1,000,000	1,000,000							
ed. Reir	nb. Rate: 100.00%			Not ready to ad with I). Attempt will be re				19/20	Action taken	to financially	Total:	
4208	HBP	CON		1,000,000							-1,000,000	
	Local Match											
ed. Reir	nb. Rate: 100.00%	9/17/2015 2015 Surv		Not ready to ad wit	hin € months. CO	N funds moved fr	om FFY Beyond	to 18/	19. As reques	ted in September	Total:	
4208	HBP	CON									1,000,000	1,000,000
	Local Match											
ed. Reir	mb. Rate: 100.00%			Reimbursement on: New project - R			application.				Total:	1,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

_			3	pro	ogrammed in the	ne FTIP.				
	District: 03 Cou Insible Agency	nty: Sutter Prior	18779	19/20	20%/21	24/22 2	2 22/23	23/24	B@yond	Total
Sutt	er County		014, Bridge Preven d Proj: BPMP-5918(		Program, various	locations. See C	Caltrans Local Assis	stance HBP web si	te for backup list of t	oridges.
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 427,800								427,800
		R/W	65,000					7		6 <mark>5,</mark> 000
	C	CON	Ĩ			1			553,227	553,227
	Т	Total 427,800	65,000						553,227	1,046,027
	Fund Source Summary	: Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	ed \$ 378,731	57,545						489,772	926,048
	Local Ma	atch 49,0 <b>6</b> 9	7,456	1	7				63,455	119,979
	LSSRP B	Bond							ĵ.	
	Local	AC								
	Ī	Total 427,800	65,000						553,227	1,046,027
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	<u>Total</u>
	Fe	ed \$ 378,731								378,731
	Local Ma	atch 49,069								49,069
	LSSRP B	Bond						j.		
	Local	I AC							Ú	
	Ţ	Total 427,800	z.	1	Vale	-	insi		336	427,800
	Funding Details:									
Proj id	Funds Src Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3382 Fed. Reii		0/16/2018 DLA-Admin: 0						d out due to FTIP	Total:	
3382	HBP PE Local Match									
ed. Reii	1! 1! D	0/16/2018 DL A-Admin: F 0/11/2018 Linda Newton: 0/23/2016 DL A-Admin: N DL A-Admin: Fundline zer urrent FTIP cycle.	Fund line failed to Not ready to ad withi	deliver. in 6 months. PE					Total:	
3382	HBP PE	284,890								284,890
	Local Match	36,910								36,910
ed. Reii	mb. Rate: 88.53% 1/	/27/2016 Linda Newton:	PE funding revised	to match revised	BPMP Plan list.				Total:	321,800

D	District: 03	County:	Sutter									
Respoi	nsible Agency		Prior	18779	19/20	201/21	21/22 2	2	22/23	23/24	Beyond	Total
3382	HBP	PE	-8,875									-8,875
	Local Match		- <mark>1,150</mark>									-1,150
Fed. Reir	mb. Rate: 88.53%	10/30	/2013 Linda Newton:	Prior year funding	g not approved, s	so removed from	project.				Total:	-10,025
3382	HBP	PE	·41, <b>6</b> 09									-41,609
	Local Match		-5,391									-5,391
Fed. Reir	mb. Rate: 88.53%	9/28/2	2012 Michael McCollu	m: Correct Prior	year funding and	show request for	r the 12/13 fiiscal ye	ear.			Total:	-47,000
3382	HBP	PE	144,326									144,326
	Local Match		18,699									18,699
Fed. Reir	mb. Rate: 88.53%	12/5/2	2007 Eric Bost: Accep	oted BPMP into P	rogram						Total:	<b>163,025</b>
	R/W Summar	<b>y</b> :	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
	TR.	Fed \$		57,545					:02	28	555	57,54
	8	Local Match		7,456					338		- 202	7,45
	L	SSRP Bond										
		Local AC		2	1				200	i de	42	
		Total		65,000		Î			72.5		407	65,00
Phase f	Funding Details:		100		<u>.</u>	1923			1,31/5)	5.07	435.53	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
3382	HBP	R/W	-57,545	57,545								
	Local Match		-7,456	7,456								
F <mark>ed. Reir</mark>	mb. Rate: 88.53%	3/13/2 packa	2019 Vlad Popko: No age	t ready to ad with	in 6 months. RW	funds moved fro	m FFY 17/18 to 18	8/19. A	s requeste	d by agency's RFA	Total:	
3382	HBP	R/W	57,545		-57,545							
	Local Match		7,456		-7,456							
Fed. Reir	mb. Rate: 88.53%		/2018 Linda New:on: /2017 Darlene Wulff:			RW funds moved	I from FFY 19/20 to	17/18	. As reque	sted by agency.	Total:	
3382	HBP	R/W			57,545							57,545
	Local Match				7,456							7,456
Fed. Reir	mb. Rate: 88.53%	3/2/20	017 Linda Newton: Re	evised funding as	requested in revi	ised BPMP Plan	List				Total:	65,000

	District: 03	County:	Sutter								
Respo	nsible Agency		2Prior	18/19	19/20	20721	24/22 2	2 22/23	23/224	Beyand	Total 2
8	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	e U	Fed \$			1	]]				489,772	489,77
	3	Local Match			1	1			S.	63,455	63,45
	L	SSRP Bond									
	e.	Local AC				5.00 5.00	3				
		Total				Ť			8	553,227	553,22
Phase	Funding Details:						Fase	4 P 400   37		Tosts	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3382	HBP	CON								489,772	489,772
	Local Match									€3,455	€3,455
Fed. Rei	mb. Rate: 88.53%	10/12	/2017 DLA-Admin:	This fund line is to	correct the HBP	category				Total:	553,227
3382	HBP	CON								-489,772	-489,772
	Local Match									-63,455	-63,455
Fed. Rei	mb. Rate: 88.53%	10/12	/2017 DLA-Admin:	This fund line is to	correct the HBP	category.				Total:	-553,227
3382	HBP	CON		-489,772						489,772	
	Local Match			-63,455						63,455	
Fed. Rei	mb. Rate: 88.53%	3/2/20	017 Linda Newton:	Not ready to ad wit	thin 6 months. Co	ON funds moved fr	om FFY 18/19 to	Beyond. NEPA no	t yet clear.	Total:	
3382	HBP	CON	-489,772	489,772							
	Local Match		-63,455	63,455							
Fed. Rei	mb. Rate: 88.53%		/2016 DLA-Admin: rain the FTIP (PUSI	,				o 18/19. Action take	n to financially	Total:	*2.
3382	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr		H). Attempt will be	made to program	this project in yea	r shown. 8/25/20		n to financially Indline zeroed out due	Total:	
3382	HBP	CON	-22,817								-22,817
	Local Match		-2,956								-2,956
Fed. Rei	mb. Rate: 88.53%	1/27/2	2016 Linda Newton:	CON funding revi	sed to match revi	sed BPMP Plan lis	its.			Total:	-25,773
3382	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr		H). Attempt will be	made to program	this project in yea	r shown. 8/25/20		n to financially Indline zeroed out due	Total:	

	istrict: 03	County: S	Sutter									
Respo	nsible Agency		Prior	18/19	19/20	207/21	21/22 2	2	2 <b>2</b> /23	23/24	Beyond	Total
3382	HBP Local Match	CON										
ed. Reir	nb. Rate: 88.53%	constrair	5 DL AAdmin: Not the FTIP (PUSH). cycle migration: 20°	Attempt will be r	nade to program t	his project in year	shown. 8/17/20	17 DL	.AAdmin: Fu	to financially Indline zeroed out due	Total:	
3382	HBP	CON	93,842									93,842
	Local Match		12,158									12,158
ed. Reir	nb. Rate: 88.53%	10/13/20	14 Linda Newton:	CON funding rev	ised to match revi	sed BPMP listing.					Total:	106,000
3382	HBP	CON	-93,842									-93,842
	Local Match		-12,158									-12,158
ed. Reir	nb. Rate: 88.53%	10/30/20	13 Linda Newton:	CON funding rev	ised to match revi	sed BPMP listing.					Total:	-106,000
3382	HBP	CON	512,589								-512,589	
	Local Match		66,411								<b>-66</b> ,4 <mark>11</mark>	
ed. Reir	nb. Rate: 88.53%	9/26/201 2013 Su		Not ready to ad a	within 6 months. (	CON funds moved	from FFY Beyor	nd to 1	4/15. As req	uested in September	Total:	
3382	HBP	CON	-93,842								79,611	-1 <mark>4</mark> ,231
	Local Match		<b>-12,15</b> 8								10,314	- <mark>1</mark> ,844
ed. Reir	mb. Rate: 88.53%		2 Michael McCollur ons received this ye		the 12/13 fiscal y	ear and correct th	e <mark>amount f</mark> or Co	nstruc	tion in future	years based on the	Total:	-16,075
3382	HBP	CON	93,842									93,842
	Local Match		12,158									12,158
ed. Reir	nb. Rate: 88.53%	10/6/201	1 Michael McCollur	n: Add funding f	or this years propo	sed project list.					Total:	106,000
3382	HBP	CON									432,978	432,978
	Local Match										56,097	56,097
ed. Reir	nb. Rate: 88.53%	12/5/200	7 Eric Bost Accep	ted BPMP into P	rogram						Total:	489,075

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	18779	19/20	20121	24/22 2	2 22/23	23/24	B <b>2</b> yon <del>d</del>	Total
	**								

University of California - Davis

BRIDGE NO. 2210003, LA RUE AVENUE, OVER PUTAH CREEK, AT OLD DAVIS RD (UCD). Replace the existing two lane bridge with a new two lane bridge.

Fed Proj: BRLS-6387(002)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,600,001								1,600,001
R/W	150,000								150,000
CON	5,790,499				5,337,221				11,127,720
Total	7,540,500				5,337,221				12,877,721
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,675,605				4,725,042				11,400,646
Local Match	864,895				612,179	ĺ			1,477,075
LSSRP Bond									
Local AC				55		Ü			
Total	7,540,500				5,337,221				12,877,721
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,416,481								1,416,481
Local Match	183,520			10		j)	i i		183,520
LSSRP Bond				8					
Local AC									
Total	12600,001	_							1,600,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4284	HBP	PE	179,869								179,869
	Local Match		23,304								23,304
Fed. Reir	mb. Rate: 88.53%	6/1/2	2018 Haπninder Basi: A	s requested by a	gency on 6-D date	ed 04/12/2018				Total:	203,173
4284	HBP	PE	422,136								422,136
	Local Match		5 <mark>4,69</mark> 2								54,692
Fed. Reir	mb. Rate: 88.53%	9/14	/2017 Darlene Wulff: Up	odated As Reflec	ted on September	2017 Survey				Total:	476,828
4284	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	fisca	23/2016 DLA-Admin: NE al year. 8/25/2019 DLA-/ act funds in the current F	Admin: Fundline				0		Total:	ā

Respo	nsible Agency		Prior	18729	19/20	20/21	24122	2	22/23	23/24	Be 20 nd	Total
4284	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%		15 Michael McCollu e z <mark>eroed</mark> out due to					-			TOTAL.	
4284	HBP Local Match	PE	<b>6</b> 05,166 <b>7</b> 8,406									605,166 78,406
Fed. Rei	mb. Rate: 88.53%	7/23/201	15 Mi <mark>chael McColl</mark> u	m: Increase PE p	er <mark>agency provid</mark> e	ed documentation					Total:	683,572
4284	HBP Local Match	PE	209,310 27,118									209,310 27,118
Fed. Rei	mb. Rate: 88.53%	3/12/201	15 Bob Baca: Pert	he Exhibit 6-A sub	mitted by the Uni	versity of Californ	a - Davis, appro	oved on	03/12/2015.		Total:	236,428
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
		Fed \$	132,795								1	132,79
	c.	Local Match	17,205	j	1							17,20
	L	SSRP Bond										
	2	Local AC					]			2		
		Total	150,000			1000	1			10	200	150,00
	Funding Details:			10/10								
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
4284	HBP Local Match	R/W										
Fed. Rei	mb. Rate: 88.53%	DLA-Adı	16 Michael McCollumin: Fundline zero FTIP cycle.								Total:	
4284	HBP Local Match	R <sub>'</sub> W										
Fed. Rei	mb. Rate: 88.53%	8/25/201	16 Michael McCollu 19 DLAAdmin: Ful ent FTIP cycle.	,						,	Total: in	
4284	HBP	R/W										
Fed. Reii	Local Match mb. Rate: 88.53%		15 Michael McCollu TIP cycle migratior							undline zeroed out	Total:	
4284	HBP	R/W	-907,433						,			-907,433
	Local Match		<b>-117,56</b> 8									-11 <b>7</b> ,5 <b>6</b> 8
Fed. Reii	mb. Rate: 88.53%											-1,025,000

	District: 03	County:		- 33		7	2.22	2 7	2-3	222	2.20
Respo	nsible Agency		Prior	18/19	19/20	20%21	24/22 2	2 22/23	23/24	Beyond	Total 2
4284	HBP Local Match	R/W	1,040,228 134,773								1,040,228 134,773
Fed. Rei	mb. Rate: 88.53%	3/12/20 <sup>2</sup> within 6		the Exhibit 6-A su	bmitted by the Ur	niversity of Califor	nia - Davis, approv	ved on 03/12/2019	5. Not ready to ad	Total:	1,175,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Δ E.	Fed \$	5,126,329			VII.6	4,725,042	30	Ĉ	2.0	9,851,371
		Local Match	664,170				612,179				1,276,349
	L	SSRP Bond	9				:0			-	ĺ.
	λ 2	Local AC				V477.	10			2.	
	i.	Total	5,790,499	2		255	5,337,221	10.5		30	11,127,720
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4284	HBP	CON			-4,725,042		4,725,042				<del> </del>
	Local Match				-612,179		612,179				
ed. Rei	mb. Rate: 88.53%	IOILOIL	019 DLA-Admin: ( to FFY 21/22, per		orized. CON fund	s moved from FF	19/20 to 21/22	Delivery failure of	f phase in 18/19. Pus	sh Total:	
4284	HBP	CON		-1,0 <mark>03</mark> ,488	4,725,042						3,721,553
	Local Match			-130,013	612,179						482,167
ed. Rei	mb. Rate: 88.53%		•	onstruction Author 019 Survey and E			18/19 to 19/20 plu	us additional costs	s requested. As	Total:	4,203,720
4284	HBP	CON		1,003,488							1,003,488
	Local Match			130,013							1 <mark>30,013</mark>
ed. Rei	mb. Rate: 88.53%			Fund line failed to a in As requested in		Survey.				Total:	1,133,501
4284	HBP	CON	5,126,329	-5,126,329							
	Local Match		664,170	-664,170							
ed. Rei	mb. Rate: 88.53%	6/13/20 <sup>2</sup> dated	18 Harminder Bas	: Ready to Advert	ise. C <mark>ON funds</mark> i	moved from FFY 1	8/19 to 17/18. As	requested by ag	ency on Exhibit 6-D	Total:	
4284	HBP	CON	-5,126,329	5, <mark>126,</mark> 329							
	Local Match		664,170	<b>66</b> 4,170							
Fed. Rei	mb. Rate: 88.53%			Ready to Advertise nade to program th			18 to 18/19. Action	n taken to fiinanci	ally constrain the FTI	P Total:	
4284	HBP	CON	5,126,329	-4,423,844							702,485
	Local Match		664,170	-573,156							91,014
Fed. Rei	mb. Rate: 88.53%	9/14/201 Survey	17 Darlene Wulff:	NEARLY Ready to	Advertise. CON	N funds moved froi	m FFY 18/19 to 17	7/18. As requeste	ed in Septem <mark>b</mark> er 2017	Total:	793,499

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4284	HBP	CON	4,423,844	4,423,844							
	Local Match		-573,156	573,156						_	
ed. Kell	mb. Rate: 88.53%		2016 DLA-Admin: N IP (PUSH). Attempt	,			FFY 17/18 to 18/19	Action taken to	financial <mark>ly constrain</mark>	Total:	
4284	HBP	CON									
	Local Match										
ed. Reii	mb. Rate: 88.53%	the FT	2016 DLA-Admin: N IP (PUSH). Attemp <mark>t</mark> nigration: 2016/17-2	will be made to pr	rogram this project	in year shown. 8	/25/2019 DLA-Adn	nin: Fundline zero	*	Total:	
4284	HBP	CON	4,423,844							-4,423,844	
	Local Match		<b>573</b> , <b>156</b>							-573,156	
ed. Rei	mb. Rate: 88.53%	9/27/20	016 Michael McCollu	m: Move Constru	uction funding to F	Y 16/17 per the fa	ll survey.			Total:	
4284	HBP	CON			-4,423,844					4,423,844	
	Local Match				-573,156					573,156	
ed. Reii	mb. Rate: 88.53%		2015 DLA-Admin: N nin the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
4284	HBP	CON		-4,423,844	4,423,844						
	Local Match			-573,156	573,156						
ed. Reii	mb. Rate: 88.53%		2015 DLA-Admin: N nin the FTIP (PUSH)					2/20. Action taken	to financially	Total:	
4284	HBP	CON	-4,423,844	4,423,844							
	Local Match		-573,156	573,156							
ed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: Nain the FTIP (PUSH)	,				3/19. Action taken	to financially	Total:	
4284	HBP	CON									
	Local Match										
ed. Reii	mb. Rate: 88.53%	constra	2015 DLA-Admin: Nain the FTIP (PUSH) Ocycle migration: 20	. Attempt will be r	nade to program tl	his project in year:	shown. 8/25/2019	DLAAdmin: Fun	to <mark>financially</mark> dline zeroed out <mark>d</mark> ue	Total:	
4284	HBP	CON	4,423,844							-4,423,844	
	Local Match		573,156							-573,156	
ed. Reii	mb. Rate: 88.53%	9/25/20	015 Michael McCollu	ım: Move Constru	ction funds to the 1	16/17 fiscal year, p	e <mark>r the fall survey</mark> .			Total:	
4284	HBP	CON								1,615,676	1,615,676
	Local Match									209,328	209,328
ed. Reir	mb. Rate: 88.53%	7/23/20	015 Michael McCollu	m: Increase Cor	per agency provid	ded documentation	1.			Total:	1,825,004

	District: 03	County: Yol	lo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4284	HBP	CON								2,808,168	2,808,168
	Local Match									363,8 <b>2</b> 8	363,828
Fed. Rei	mb. Rate: 88.53%	3/12/2015 E within 6 more		e Exhibit 6-A sub	mitted by the Univ	versity of Californi	a - Davis, approve	ed on 03/12/2015. I	Not ready to ad	Total:	3,17 <mark>1</mark> ,996

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

·									
Responsible Agency	Prior	18719	19/20	20//21	24/22 2	2 22/23	23/224	Beyond	Total

Yolo County

BRIDGE NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Replace existing 2 lane bridge with a new 2 lane bridge: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(077)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,124,000								1,124,000
R/W					105,000				105,000
CON								4,465,000	4,465,000
Total	1,124,000				105,000			4,465,000	5,694,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,124,000				105,000			4,465,000	5,694,000
Local Match									
LSSRP Bond									
Local AC				51	ji				
Total	1,124,000				1 <mark>05,000</mark>			4,465,000	5,694,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,124,000								1,124,000
Local Match					i.				
LSSRP Bond				8					
Local AC									
Total	1,124,000								1,124,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/ <mark>1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3354	HBP	PE	349,000								349,000
	Local Match										
Fed. Reir	mb. Rate: 100.00		12 Harminder Basi: 12 Harminder Basi: A		O .	` '	to ad within 6 mon	ths		Total:	349,000
3354	HBP	PE	725,000								725,000
	Local Match										
Fed. Reir	mb. Rate: 1 <mark>00</mark> .00	or core	10 Harminder Basi: 10 Michael McCollun		0	` ,	next fiscal year.			Total:	725,000
3354	HBP	PE	25,000								25,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	0,00,20	10 Harmi <mark>nder Basi:</mark> 0 <mark>09 Michae</mark> 2McCollu		_	_				Total:	25,000

	District: 03	County:	Yolo								
Respo	nsible Agency		Prior	18779	19/20	23/21	24/22 2	2 22/23	23/24	Beyond	Total
3354	HBP Local Match	PE	25,000								25,000
ed. Reii	mb. Rate: 100.009		2010 Harminder Basi: /2007 Michael McColl		_	'				Total:	25,000
	R/W Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					105,000	3.05		-01 / //	105,000
		Local Match									
		LSSRP Bond					10				
		Local AC		ĺ		240	104			50 C	
	2	Total	5	2	J	2365	105,000	ia i	2	3363	105,000
	Funding Details:										<u>~</u>
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3354	HBP	RW				-105,000	105,000				
	Local Match									74	126
ed. Reii	mb. Rate: 100.00	<del>%</del> 10/23	/2019 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 20/21 to 21	/22. NEPA not ye	t clear.	Total:	
3354	HBP	RW				105,000	-105,000				
	Local Match										
ed. Reii	mb. Rate: 100.009	% 9/17/2 Surve	2019 Vlad Popko: No y.	t ready to ad withi	in 6 months. RW f	funds moved from	FFY 21/22 to 20/2	21. As requested i	in September 20 <mark>19</mark>	Total:	
3354	HBP	R/W			-105,000		105,0 <mark>0</mark> 0				
	Local Match										
ed. Rei	mb. Rate: 100.009	% 10/16	/2018 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	<del></del>
3354	HBP	RW	-105,000		105,000						
	Local Match										
ed. Reii	mb. Rate: 100.009	<mark>% 10/10</mark>	/2016 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 17/18 to 19	/20. NEPA not ye	t clear.	Total:	
3354	HBP	RW									
	Local Match										
ed. Reii	mb. Rate: 100.00	% 3/18/2	2015 DLA-Admin: No	t ready to ad within	in 6 months. RW f	funds moved from	FFY 15/16 to 17/1	18. NEPA not yet	clear. 8/25/2019	Total:	
			Admin: Fun <mark>dli</mark> ne zero nt FTIP cycle.	ed out due to FTI	P cycle migration:	2016/17-21/22 to	2018/19-2 <mark>3/24</mark> . 1	This does not impa	ict funds in the	Total.	
354	HBP	RW	<b>7</b> 0,000								70,000
	Local Match										
ed. Reii	mb. Rate: 100.009	10/3/2	2012 Harminder Basi: 2012 Harminder Basi; Survey.				rom FFY 14/15 to	15/16. As reques	ted in September	Total:	70,000

					μ.	og.a						
	istrict: 03	County: 1	olo 2 <sub>Prior</sub>	18719	19/20	28/21	21/22 2	2	22/23	23/24	Beyond	Total 2
3354	HBP Local Match	R/W	35,000								-35,000	
Fed. Rein	nb. Rate: 100.00%				0	,	from FFY Beyond	d to 14/1	15. As requ	ested in September	Total:	
3354	HBP Local Match	R/W									35,000	35,000
Fed. Rein	nb. Rate: 100.00%		0 Harminder Basi: 0 Harminder Basi:				nin 6 months		15,000	J	Total:	35,000
	CON Summary	<i>/</i> :	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
	E.	Fed \$	T			35	1				4,465,000	4,465,00
		Local Match			1		1			Ů		
	L	SSRP Bond										
	6	Local AC				385			- 4	į.		
		Total			<u>j</u>		100				4,465,000	4,465,00
	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
3354	HBP Local Match	CON					-4,465,000				<b>4,46</b> 5, <b>0</b> 00	
Fed. Rein	nb. Rate: 100.00%		18 DLA-Admin: Note the FTIP (PUSH).	,				Beyond	I. Action ta	ken to financially	Total:	
3354	HBP Local Match	CON				-4,465,000	4,465,000					
Fed. Rein	nb. Rate: 100.00%	10/21/20	18 DLA-Admin: N the FTIP (PUSH).					21/22.	Action take	n to financially	Total:	
3354	HBP Local Match	CON				4,465,000					4,465,000	
Fed. Rein	nb. Rate: 100.00%	10/9/201 2018 Sui		Not ready to ad v	vithin 6 months.	CON funds move	d from FFY Beyor	nd to 20	/21. As req	uested in Septembe	Total:	
3354	HBP	CON	-140,000								4,465,000	4,325,000
Fed. Rein	Local Match nb. Rate: 100.00%	9/30/201	0 Harminder Basi:	Reimbursement	changed to 100%	(T <mark>oll Credits)</mark> .					Total:	4,325,000
		4/20/201	0 Michael McCollu	m: Funds moved	to reflect change	in start date for fu	unding.				Total.	4,323,000
3354	HBP Local Match	CON	140,000								-140,000	
Fed. Rein	nb. Rate: 100.00%		0 Harminder Basi: 09 Michae2McColl				To show adjusted	d constr	uction sche	dule.	Total:	

[	District: 03	County:	Yolo								
Respo	nsible Agency	1	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3354	HBP	CON	-140,000							140,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00	9/30/20	10 Harminder Basi:	Reimbursement o	changed to 100%	(Toll Credits).				Total:	
		12/18/2	007 DLA-Admin: CC	N funds moved f	rom FFY 2008/9 t	o Beyond. Action	taken to financiall	ly constrain the FT	IP (PUSH). HBP	TOTAL.	
		project i	is not ready to advert	ise.							
3354	HBP	CON	140,000								140,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	9/30/20	10 Harminder Basi:	Reimbursement o	changed to 100%	(Toll Credits).				Total:	140,000
		10/15/2	007 Michael2McCollu	m: New projects	scheduled to begi	n PE in 2007/08				TOTAL.	140,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior 18/19 19/26 201/21 21/22 2 2 22/23 23/24 Beyond Total

Yolo County

BRIDGE NO. 22C0091, C.2R. 40 OVER Cache Creek, 0.12 MI S OF S. H. 16. Replace existing 1 lane bridge with a new 1 lane bridge - no added capacity, Harminder Basi, 3/16/2017 2:17:50 PM. 4/6/2018: Toll Credits programmed for CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	Ĭ								
RW									
CON							4,278,000		4,278,000
Total	3						4,278,000		4,278,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							4,278,000		4,278,000
Local Match						ĺ			
LSSRP Bond									
Local AC				54	107 207	172			
Total							4,278,000		4,278,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match	1			,					
LSSRP Bond	3			8		Ž			·
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4542	HBP	PE		-800,000							-800,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/1	16/2018 DLA-Admin: PE	was approved for	BIC on this pro	ect, therefore PE fu	nding is removed			Total:	-800, <mark>0</mark> 00
4542	HBP	PE		800,000		449,625					350,375
	Local Match										
Fed. Reir	mb. Rate: 100.00%	0,20	B/2018 Harminder Basi: 8 Survey.	Not ready to ad wi	thin 6 months. I	PE funds moved fro	m FFY 20/21 to 1	8/19. As requeste	ed in September	Total:	350,375
4542	HBP	PE	-449,625			449,625					
	<b>Local Match</b>										
Fed. Reir	nb. Rate: 100.00%	6 4/6/	2018 Harminder Basi: F	Re <mark>imburse</mark> ment cha	anged to 100% (	Toll Credits).				Total:	
			3/2018 Albert Yang: Not ritization.	ready to ad within	6 months PE f	unds moved from F	FY 17/18 to 20/2	1. Funding pushed	d due to project	rout.	

			D-i-2	18/19	19/29	26421	22/22 2	2 22	23 23/12/4	Beyond	Total 2	,
kespo	nsible Agency	/	Priof	18719	12/22	20721	22/22 -	- 22/	23 25/24	Беуопа	1 otat	_
542	HBP Local Match	PE	449,€25								449,625	
ed. Reir	mb. Rate: 100.00			i: Reimbursement d si: Per 6A submitte			ady to ad within	€ months		Total:	449,625	
	CON Summa	ıry:	Prior	18/19	19/20	20/21	21/22	22/	23/24	Beyond	Total	
	ió es	Fed \$			1	V 1	5		4,278,000	200	4,278,00	<b>J</b> 0
		Local Match										
	e.'	LSSRP Bond				A. C. C.						╝
		Local AC			1	V V						$\Box$
	T.	Total				73.5			4,278,000	37 6	4,278,00	00
Phase I	Funding Details:										97	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/	23 23/24	Beyond	Total	
542	HBP	CON						4,278	,000 4,278,000			N
	Local Match											
ed. Reir	mb. Rate: 100.00	10/00						23/24. Acti	on taken to financially	Total:		
			rain the FIIP (PUS	SH). Attempt will be	made to program	this project in year						
542	HBP	CON					4,278,000	4,278	,000			١
J D.:	Local Match	10/0	10040 DI A.A.I.:		1. 0 11 00		FEV.04.00.4	00,000		-		
ea. Reii	mb. Rate: 100.00			Not ready to ad will be SH). Attempt will be				22/23. ACU	on taken to financially	Total:		
4542	HBP	CON	•			-4,278,000	4,278,000					N
	Local Match					1,210,000	1,27 3,333					
ed. Reir	mb. Rate: 100.00	10/30	/2019 DLA-Admin:	Not ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY 20/21 to	21/22. Acti	on taken to financially	Total:		
		const	rain the FTIP (PUS	H). Attempt will be	made to program	th <mark>is project in year</mark>	shown.			Total.		
542	HBP	CON			-4,278,000	4,278,000						N
	Local Match											
ed. Reir	mb. Rate: 100.00			Not ready to ad with the Not ready to ad with Not ready to ad with Not ready to a not read with the Not ready to a not ready t				20/21. Acti	on taken to financially	Total:		
542	HBP	CON			4,278,000					-2,517,900	1,760,100	
	Local Match											
ed. Reir	mb. Rate: 100.00		2019 Vlad Popko: Survey.	Not ready to ad with	in 6 months. CON	N funds moved from	m FFY Beyond to	19/20. As	requested in September	Total:	1,760,100	
1542	HBP	CON					-2,517,900			2,517,900		
	Local Match											
	mb. Rate: 100.00	10/25	/2018 DL A-Admin	Not ready to ad wit	hin 6 months CO	N funds moved fro	om FEV 21/22 to	Boyond A	ation taken to financially	Total:		

					-	_						
	District: 03	County: Yolo					- N-0-0					
Respo	nsible Agency	1	Prior	18/19	19/20	20/21	24/22 2	2	2 <del>2</del> /23	23/24	B2yon2	Total
4542	HBP	CON				-2,517,900	2,517,900					
	<b>Local Match</b>											
ed. Reir	mb. Rate: 100.00%	6 10/24/2018 D	LA-Admin: No	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 20/21 to	21/22	Action taken	to financially	Total:	
		constrain the	FTIP (PUSH).	Attempt will be m	ade to program	th <mark>i</mark> s project in year	shown.					
4542	HBP	CON			-2,517,900	2,517,900						
	Local Match											
ed. R <mark>ei</mark> r	nb. Rate: 100.00%			,		N funds moved fro this project in year		20/21.	Action taken	to <mark>financia</mark> lly	Total:	
4542	HBP	CON			2,517,900						-2,517,900	
	Local Match											
ed. Reir	mb. Rate: 100.00%	6 10/9/2018 Ha 2018 Survey.		Not ready to ad w	rithin 6 months.	CON funds moved	from FFY Beyon	d to 1	9/20. As requ	ested in Septembe	Total:	
4542	HBP	CON									2,517,900	2,517,900
	Local Match											
ed. Reir	mb. Rate: 100.00%			Reimbursement ch	0	(Toll Credits). Toll Credit: Not re	adv to ad within	6 mon	iths		Total:	2,517,900

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

-	200								
Responsible Agency	Prior	18779	19/20	20121	24/22 2 2	22/23	23/24	B <b>2</b> yon <del>d</del>	Total

Yolo County

BRIDGE NO. 22C0095, C. R. 49, OVER HAMILTON CREEK, 0.11 MI N/O C. R. 50. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 9/27/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(111)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	265,000								265,000
R/W					158,000				158,000
CON								1,480,500	1,480,500
Total	265,000				158,000			1,480,500	1,903,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,000				158,000			1,480,500	1,903,500
Local Match									
LSSRP Bond									
Local AC				54					
Total	265,000				158,000			1,480,500	1,903,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,000								265,000
Local Match					63 100		ii.		
LSSRP Bond					2				
Local AC									
Total	265,000							Î	265,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/ <mark>1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4358	HBP	PE									
	<b>Local Match</b>										
Fed. Reir	mb. Rate: 100.009		16 Michael McCollui cle migration: 2016						reroed out due to	Total:	
4358	HBP	PE	265,000								265,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	0,21,20	16 Michael McCollui		0	,				Total:	265,000

_				pic	grammeam	ile i ili .				
	District: 03 County Insible Agency	Yolo Prior	18719	19/20	20%21	24/22 2	2 22/23	23/24	Beyond	Total
8	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			1	10 <b>8</b> 77	158,000	7.5b=		200	158,000
	Local Match			ĺ		2		25		
	LSSRP Bond									
	Local AC							<u> </u>		
	Total	<u>]</u>	97	1	1	158,000	327			158,000
12	Funding Details:		10/10							90
Pioj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4358	HBP R/W Local Match			-158,000		158,000				
Fed. Reir		6/2018 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	funds moved from	m FFY 19/20 to	21/22. NEPA not ye	t clear.	Total:	_
4358	HBP R/W Local Match			158,000						158,000
Fed. Reir		2016 Michael McCollu 2016 Michael McCollu							Total:	158,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								1,480,500	1,480,500
	Local Match		E.			3	327	ĵ		
	LSSRP Bond									
	Local AC				42	3	397			
	Tota				1	170			1,480,500	1,480,500
Proj id	Funding Details:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4358	Funds Src Phase HBP CON	11101	10/10	10/23	20/21	-1,480,500	ZZ,ZO	2021	1,480,500	Total
.000	Local Match					1, 100,000			1,100,000	
Fed. Reir		5/2018 DLA-Admin: N rain the FTIP (PUSH)	-				o Beyond. Action tak	en to financially	Total:	
4358	HBP CON Local Match					1,480,500			-1,48 <mark>0,500</mark>	
Fed. Reir		2018 Harminder Basi. Survey.	Not ready to ad	within 6 months. C	CON funds moved	I <mark>from FFY B</mark> eyo	and to 21/22. As requ	uested in Septemb	per Total:	
4358	HBP CON Local Match								1,480,500	1,480,500
Fed. Reir	mb. Rate: 100.00% 9/27/	2016 Michael McCollu 2016 Michael McCollu				ruction.			Total:	1,480,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

	_								
Responsible Agency	Prior	1 <mark>8/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Yolo County

BRIDGE NO. 22C0105, C. R. 29 OVER CHICKAHOMINY SLOUGH, 2.53 MI W OF C. R. 88. Replace existing 1 lane bridge with a 2 lane bridge - no added capacity, Harminder Basi, 3/16/2017 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017.

Phase Summary:	Prior	18/ <mark>1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				400,000					400,000
R/W								60,000	60,000
CON								2,240,000	2,240,000
Total				400,000				2,300,000	2,700,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9			400,000				2,300,000	2,700,000
Local Match									
LSSRP Bond									
Local AC				54					6
Total				400,000				2,300,000	2,700,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				400,000					400,000
Local Match	1								e.
LSSRP Bond				8			2		S.
Local AC									
Total				400,000		ĺ			400,000

DL	F	D - 4 - 11
Phase	Fundina	Details

i ilase i	unding Details.										0.00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4543	HBP	PE				400,000					400,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 3/18/201	8 Linda Newton: F	Reim <mark>bursement ch</mark>	anged to 100% (T	oll Credits).				Total:	400,000

400,000

Total:

Respoi	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$		ĵ				72 %		60,000	60,00
	Local Match	2		1	Ĭ		393	, and the second		
	LSSRP Bond									
	Local AC						200			
	Total	3.		İ			39.5		60,000	60,00
Phase f	Funding Details:		2297		36.0	,4	Diame.	2	475.EC	
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1543	HBP R/W								60,000	60,000
	Local Match									
ed. Reir	nb. Rate: 100.00% 3/18/2		Reimbursement ch		oll Credits).				Total:	60,000
ed. Reir	nb. Rate: 100.00% 3/18/2				oll Credits).	21/22	22/23	23/24	Total:	€0,000 Total
ed. Reir	nb. Rate: 100.00% 3/18/2 3/16/2	017 Harminder Basi	: Per 6A submitted	on 03/15/2017.		21/22	22/23	23/24		
ed. Reir	nb. Rate: 100.00% 3/18/2 3/16/2 CON Summary:	017 Harminder Basi	: Per 6A submitted	on 03/15/2017.		21/22	22/23	23/24	Beyond	Total
ed. Reir	nb. Rate: 100.00% 3/18/2 3/16/2 CON Summary:	017 Harminder Basi	: Per 6A submitted	on 03/15/2017.		21/22	22/23	23/24	Beyond	Total
ed. Reir	nb. Rate: 100.00% 3/18/2 3/16/2 CON Summary: Fed \$ Local Match	017 Harminder Basi	: Per 6A submitted	on 03/15/2017.		21/22	22/23	23/24	Beyond	Total
ed. Reir	nb. Rate: 100.00% 3/18/2 3/16/2 CON Summary: Fed \$ Local Match	017 Harminder Basi	: Per 6A submitted	on 03/15/2017.		21/22	22/23	23/24	Beyond	Total 2,240,00
	nb. Rate: 100.00% 3/18/2 3/16/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC	017 Harminder Basi	: Per 6A submitted	on 03/15/2017.		21/22	22/23	23/24	Beyond 2,240,000	Total
	nb. Rate: 100.00% 3/18/2 3/16/2  CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total	017 Harminder Basi	: Per 6A submitted	on 03/15/2017.		21/22	22/23	23/24	Beyond 2,240,000	Total 2,240,00
Phase Proj id	nb. Rate: 100.00% 3/18/2 3/16/2  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details:	Prior	18/19	on 03/15/2017.	20/21				Beyond 2,240,000	Total 2,240,00 2,240,00
Phase (	nb. Rate: 100.00% 3/18/2 3/16/2  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  Funding Details: Funds Src Phase	Prior	18/19	on 03/15/2017.	20/21				Beyond 2,240,000 2,240,000 Beyond	Total 2,240,000 2,240,000 Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

18779 20/121 24/222 22/23 23/24 Bayond 19/20 Total Responsible Agency Prior

Yolo County

BRIDGE NO. 22C0117, COUNTY ROAD 29 OVER DRY SLOUGH, 0.77 MI W OF C.R. #98. Replace an existing 2 lane bridge with a new 2 lane bridge. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(099)

Dhees Cumment	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Downed	Total
Phase Summary:				20/21	21122	22123	23/24	Beyond	
PE	417,367		160,617			,	-	9	577,984
R/W	65,000		152,235						217,235
CON								2,595,924	2,595,924
Total	482,367		312,852					2,595,924	3,391,143
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	482,367		312,852					2,595,924	3,391,143
Local Match									
LSSRP Bond									
Local AC					20				
Total	482,367		312,852					2,595,924	3,391,143
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	417,367		160,617						577,984
Local Match	1							e and	
LSSRP Bond					N 3				
Local AC									
Total	417,367		160,617						577,984

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4015	HBP	PE			160,617						160,617
	Local Match										
ed. Rein	nb. Rate: 100.009	% 9/17/20	19 Vlad Popko: Not	t ready to ad in 6 r	nonths. PE cost in	crease. As reque	sted in September	2019 Survey.		Total:	160,617
4015	HBP	PE	32,000								32,000
	Local Match										
ed. Rein	nb. Rate: 100.009	% 9/27/20	16 Michael McCollu	m: Add PE funds	per fall survey.					Total:	32,000
4015	HBP	PE	385,367								385,367
	Local Match										
ed. Rein	nb. Rate: 100.00		12 Harminder Basi: 12 Harminder Basi:			,	to adjustbin Com	-th-		Total:	385,367

New!

	District: 03	County:	Yolo									
Respo	nsible Agency		<sup>2</sup> Prior	18/19	19/20	20721	24/22 2	2 22/23	23/224	Beyand	Total 2	
8	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
	<i>e</i>	Fed \$	65,000		152,235	4.00		72.5			217,23	55
	Loc	cal Match	1		1							_
	LSS	RP Bond				2.4	3	.78-7		74.0		_
	3	Local AC				5 E		74 5		-134 21 22		_
Dhaca	Funding Details:	Total	65,000	94	152,235	55.0	,	20.254		return.	217,23	5
Projid		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4015		VW			152,235					22,000	152,235	Nev
Fed. Rei	mb. Rate: 100.00%	9/17/201	19 Vlad Pop <mark>k</mark> o: No	t ready to ad wi	hin 6 months. R/W	cost increase. As	requested in Se	ptember 2019 Surv	vey	Total:	152,235	
4015	HBP R	ww	65,000		-65,000							
Fed. Rei	mb. Rate: 100.00%				d within 6 months. It ase being advance		from FFY 19/20	to 16/17. As reque	ested by agency with	Total:		
4015		vw	-65,000		65,000							
Fed. Rei	Local Match mb. Rate: 100.00%	10/10/20	016 DLA-Admin: N	ot ready to ad w	vithin 6 months. RV	funds moved fro	om FFY 16/17 to	19/20. NEPA not y	vet clear.	Total:		
4015	HBP R	vw	12,500								12,500	
Fed. Rei	mb. Rate: 100.00%	9/27/201	16 Michael McCollu	ım: Move R/W fu	unds to F/Y 16/17 a	nd adjust per the	fall survey.			Total:	12,500	
4015	HBP R	ww.										
Fed. Rei	mb. Rate: 100.00%	DLA-Add			vithin 6 months. RW ΓΙΡ cyc <b>β</b> migration:				vet clear. 8/25/2019 pact funds in the	Total:		
4015	HBP R	VVV	52,500								52,500	
Fed. Rei	mb. Rate: 100.00%				nt changed to 100% n September 2012		y to ad within 6 r	nonths		Total:	52,500	

D	istrict: 03	County:										
Respon	nsible Agency		<sup>2</sup> Prior	18/19	12/20	20 21	24/22 2	2 22/23	23/224	Beyand	Total 2	
S	CON Summary	<b>y</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$				, a		730		2,595,924	2,595,92	24
		Local Match	2			1	ĵ			25.		1
	L	SSRP Bond										
		Local AC		2		2.02		225				_1
		Total	2.		1					2,595,924	2,595,92	4
Phase f	Funding Details:			574		2 0 5	t. 144	. 1.4277	r See	erat.		
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4015	HBP Local Match	CON							-2,595,924	2,595,924		Ne
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w H). Attempt will be				o Beyond. Action t	aken to financially	Total:		
4015	HBP	CON						-2,595,924	2,595,924			Ne
	Local Match											
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w H). Attempt will be				o 23/24. Action tal	ken to <mark>financi</mark> ally	Total:		
4015	HBP	CON					-2,595,924	2,595,924				Ne
	Local Match									.:	90	
Fed. Reir	nb. Rate: 100.00%			Not ready to ad w H). Attempt will be				o 22/23. Action tal	ken to financially	Total:		
4015	HBP	CON				-2,595,924	2,595,924					Ne
	Local Match											
Fed. Reir	nb. Rate: 100.00%			Not ready to ad w H). Attempt will be				o 21/22. Action tal	ken to financially	Total:		
4015	HBP Local Match	CON				2,595,924				-2,595,924		Ne
Fed. Reir	nb. Rate: 100.00%		2019 Vlad Popko: 1 Survey,	Not ready to ad wit	hin 6 months. Co	ON funds moved fi	rom FFY Be <mark>yond</mark> 1	to 20/21. As reque	ested in September	Total:	_	
4015	HBP	CON					-2,595, <mark>924</mark>			2,595,924		
	Local Match											
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w H). Attempt will be				o Beyond, Action t	taken to financially	Total:		
4015	HBP	CON				-2,595,924	2,595,924					
	Local Match											
Fed. Rein	mb. Rate: 100.00%			Not ready to ad w H). Attempt will be				o 21/22. Action tal	ken to financially	Total:		

D	istrict: 03	County: Yolo										
Respoi	nsible Agency		Prior	18779	19/20	201/21	24/22 2	2	2 <del>2/2</del> 3	23/24	Beyond	Total
4015	HBP Local Match	CON			-2,595,924	2,595,924						
ed. Reir	mb. Rate: 100.00%			,	thin 6 months. CO made to program t			20/21.	Action taken	to financially	Total:	
4015	HBP	CON			2,595,924						-2,595,924	
	Local Match											
ed. Reir	nb. Rate: 100.00%	10/9/2018 Hai 2018 Survey.	minder Basi:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyor	nd to 19	9/20. As requ	ested in September	Total:	
4015	HBP	CON									2,595,924	2,595,924
	Local Match											
ed. Reir	mb. Rate: 100.00%	10/0/2012 114			changed to 100% September 2012 S	,	to ad within 6 m	onths			Total:	2,595,924

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency Prior 18739 19/26 20/21 24/22 2 22/23 23/224 Beyond Total

Yolo County

BRIDGE NO. 22C0125, C.R. #95 OVER DRY SLOUGH, 0.06 MI N OF C.R. #31. Replace existing 2 lane bridge with a new 2 lane bridge, 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

21/22

Fed Proj: BRLO-5922(098)

18/10

Prior

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	430,000		83,500		X 2				513,500
R/W	89,500		85,500		ii .				175,000
CON			3,311,500						3,311,500
Total	519,500		3,480,500						4,000,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	519,500		169,000		3,311,500				4,000,000
Local Match									
LSSRP Bond									
Local AC			3,311,500		-3,311,500				
Total	519,500		3,480,500						4,000,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000		83,500						513,500
Local Match	1								e.
LSSRP Bond							2		X
Local AC									
Total	430,000		83,500	j					513,500

20/21

Phase	Funding	Details

Fundo Src

Projid	Funds Src	Phase	PHOL	10/19	19/20	20/2 [	21122	22123	23/24	beyond	Iotal
4014	HBP	PE			83,500						83,500
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/17/2	019 Vlad Popko: RE	ADY to advertise.	PE cost increase.	As requested pe	r September 2019	Survey and Exhib	it 6D dated 10/10/19.	Total:	83,500
4014	HBP	PE									
	Local Match										
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	Septe	017 Harminder Basi: mber 2017 Survey. & oes not impact funds	3/25/2019 DLA-Adr	nin: Fundline zer			•	, , ,	Total:	
4014	HBP	PE	99,503								9 <mark>9</mark> ,503
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/27/2	016 Michael McCollu	m: Add PE filinds p	er the fall survey.					Total:	99,503

10/20

Dhasa

22/23

23/24

Reyond

Total

New!

	District: 03		County:	Yolo										
Respo	nsible Ager	псу		Prior	187197	19/20	201/21	24/22 2	2	22/23	23/24	Beyond	Total	
4014	HBP Local Match	PE 1		330,497									330,497	3
Fed. Rei	mb. Rate: 100	.00%		012 Harminder Basi 012 Harminder Basi				to ad within 6 m	nonths			Total:	330,497	
	R/W Sum	mary:		Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total	
			Fed \$	89,500		85,500	ville.	25		57 35 24 95	,	-27 <i>t</i>	175,00	00
			al Match				1							
			RP Bond	2						7056 1006		-0.00 -0.00		_
		L	ocal AC				1							_
DI			Total	89,500	į.	85,500	285	145		:85	72	33.53	175,00	00
Projid	Funding Detain Funds Sro		Phase	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total	
4014	HBP	R/		7 1.01	10,10	85,500	25/21	21/22		LLILO	2021	Boyona	85,500	Nev
1011	Local Match					00,000							00,000	140
Fed. Rei	mb. Rate: 100	.00%	9/1 <mark>7/2</mark> 0 10/10/	019 Vlad Popko: R 19.	EADY to advertise.	R/W cost increas	e, As requested pe	er S <mark>eptemb</mark> er 20	0 <mark>19 S</mark> ur	vey <mark>and</mark> Exhi	bit 6D dated	Total:	85,500	
4014	HBP	R/	W	89,500		-89,500								
Fed. Reii	Local Match mb. Rate: 100		4/5/20° EPSP.	18 Harminder Basi:	Not ready to ad w	ithin 6 months. R\	W funds moved fro	m FFY 19/20 to	17/ <mark>1</mark> 8.	Phase being	gadvanced with	Total:		
4014	Local AC (H	IBP) R/	W	-89,500		89,500								
	Local Match	-												
Fed. Reii	mb. Rate: 100	.00%	4/5/20	18 Harminder Basi:	Agency requesting	g to convert AC to	HBP funds.					Total:		
4014	Local AC (F		W	89,500		-89,500								
Fed. Rei	mb. Rate: 100	.00%	2/27/20	018 Harminder Basi	: Phase being adv	anced with AC. A	s requested by ag	ency on LAPM	Exhibit	3-I date 01/10	<b>6/201</b> 8.	Total:	<del></del>	
4014	HBP	R/	W	-89,500		89,500								
	Local Match													
Fed. Rei	mb. Rate: 100	.00%	10/10/2	2016 DLA-Admin: N	Not ready to ad with	nin 6 months. RW	funds moved from	FFY 17/18 to	19/20.	NEPA not yet	clear.	Total:		
4014	HBP Local Match	R/	W	37,000									37,000	
Fod Doi	mb. Rate: 100		9/27/20	016 Michael McColl	um: Add R/W fund	s ner the fall survi	DV					Total:		

Respor	nsible Agency		2Prior	18719	19/20	207/21	21/22 2	2 22/23	23/24	Be you d	Total <sup>2</sup>	
4014	HBP Local Match	R∕W										-8
Fed. Reim	nb. Rate: 100.00%	DLA-Adr			in 6 months. RW fo IP cyc <mark>le migration:</mark>					Total:		
4014	HBP Local Match	R/W	52,500								52, <mark>500</mark>	
Fed. Rein	nb. Rate: 100.00%				changed to 100% September 2012 S		to ad within 6 mor	nths	111	Total:	52,500	
[	CON Summary	':	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Į	R	Fed \$				36	3,311,500		20		3,311,50	00
ļ	L	ocal Match		Ĺ	1						į.	
ļ	LS	SSRP Bond										_
	6	Local AC			3,311,500		-3,311,500					_
		Total			3,311,500	1		1100	Į.		3,311,50	00
Ni.	funding Details:			40440	10/02	00104	0.4.00	00.00	00/04			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4014	HBP Local Match	CON					3,311,500			-1,339,000	1,972,500	Ne
Fed. Rein	nb. Rate: 100.00%	10/18/20 funds	119 DLA-Admin: F	eady to Advertis	e As requested in S	September 2019	Survey and Exhibit	t 6D dated 10/10	0/19. Local AC HBP	Total:	1,972,500	
4014	Local AC (HBP) Local Match	CON			3,311,500		-3,311,500					Ne
Fed. Rein	nb. Rate: 100.00%				e: CON funds move ed 10/10/19. Local /		ond to 19/20. CON	cost increase.	As requested in	Total:	=	
4014	HBP Local Match	CON					-1,339,000			1,339,000		
Fed. Rein	nb. Rate: 100.00%				thin 6 months. CON made to program th			Seyond. Action t	aken to financially	Total:		
4014	HBP	CON				-1,339,000	1,339,000					
E 1 B 1	Local Match	10101100			ui: a		FEV. 00.04.4. 0		7.6			
Fed. Rein	nb. Rate: 100.00%			,	thin 6 months. CON made to program th			1/22. Action tak	en to financially	Total:		
4014	HBP Local Match	CON			-1, <mark>3</mark> 39,000	1,339,000						
Fed. Reim	nb. Rate: 100.00%			•	thin 6 months. COM			0/21. Action tak	en to financially	Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 03	County: Yolo									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4014	HBP Local Match	CON			1,339,000					-1,339,000	
ed. Reir	mb. Rate: 100.00%	10/9/2018 Hai 201 <mark>8 S</mark> urvey.	rminder Basi:	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
4014	HBP	CON								17,010	17,010
	Local Match										
<sup>∓</sup> ed. Reir	nb. Rate: 100.00%	9/27/2016 Mic	hael McCollu	m: Amend Constr	cution funds per t	he fall survey.				Total:	17,010
4014	HBP	CON								1,321,990	1,321,990
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/0/2012114			<mark>changed</mark> to 100% September 2012 S		to ad within 6 mon	ths		Total:	1,321,990

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	18779	19/20	28/21	24/22 2	2 22/23	23/24	B <b>2</b> yon <del>d</del>	Total

Yolo County

BRIDGE NO. 22C0126, COUNTY ROAD 96 OVER UNION SCHOOL SLOUGH, 1.38 MI S OF C.R. #27. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	252,920								252,920
R/W					72,500				72,500
CON								1,416,359	1,416,359
Total	252,920				72,500			1,416,359	1,741,779
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	252,920				72,500			1,416,359	1,741,779
Local Match									
LSSRP Bond									
Local AC				51					
Total	252,920				72,500			1,416,359	1,741,779
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	252,920								252,920
Local Match						j)	i i		
LSSRP Bond									
Local AC									
Total	252,920								252,920

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4245	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next

fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to

2016/17-21/22. This does not impact funds in the current FTIP cycle.

4245 HBP PE 252,920 252,920 Local Match

Fed. Reimb. Rate: 100.00% 10/15/2014 Bob Baca: Reimbursement changed to 100% (Tolk Credits).

Total: 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits

used for all phases of work.

252,920

Total:

	istrict: 03 County:	Vala		pic	grammed in 1	ne FIIP.				
	District: 03 County:	2 Prior	18/29	12/20	207/21	24/22 2	2 22/23	23/24	Beyand	Total 2
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			1	5400 Ad 60	72,500	25.5		202.0	72,500
	Local Match	2.		İ	Ĭ	a .		i.s		
	LSSRP Bond				I					
	Local AC				2020 Adam	3				
	Total	1	Ī		582	72,500				72,500
Phase	Funding Details:									- Te
Pioj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4245	HBP R/W Local Match			-72,500		72,500				
Fed. Reir	mb. Rate: 100.00% 10/16/20	018 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fro	m FFY 19/20 to	21/22. NEPA not ye	et clear.	Total:	_
4245	HBP R/W Local Match	-72,500		72,500						
Fed. Rein	mb. Rate: 100.00% 10/10/20	016 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fro	m FFY 17/18 to	19/20. <b>N</b> EPA not ye	et clear.	Total:	
4245	HBP R/W	72,500								72,500
Fed. Rein	mb. Rate: 100.00% 10/15/20 10/15/20	014 Bob Baca: Reii 014 Bob Baca: Nev all phases of work.	v project accepted	_		uest with progra	mming per HQ HBP	policy. Toll Credit	Total:	72,500
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	İ	İ	İ		j			1,416,359	1,416,359
	Local Match	ā	2			1	300			
	LSSRP Bond				1.00%			2.		
	Local AC									
	Total								1,416,359	1,416,359
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4245	HBP CON Local Match					-1,416,359			1,416,359	
Fed. Reir		01 <mark>8 D</mark> LA-Admin: No n the FTIP (PUSH).	,				Beyond. Action tal	ken to financially	Total:	<u>~</u>
4245	HBP CON Local Match					1,416,359			-1,41 <b>6</b> ,359	
Fed. Reir			Not ready to ad v	vith <mark>in 6</mark> months. C	ON funds moved	l from FFY Beyo	nd to 21/ <mark>2</mark> 2. As req	uested in Septemb	Der Total:	75.0

	District: 03	County: Yo	olo								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4245	HBP Local Match	CON								1,416,359	1,416,359
Fed. Rei	mb. Rate: 100.00%	10/15/2014		nbursement chang project accepted			uest with programm	ning per HQ HBP p	olicy. Toll Credits	Total:	1,416,359

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

210111011									
Responsible Agency	Prior	18779	19/26	28/121	24/22 2 2	2 <b>2</b> /23	23/24	B <b>Z</b> yon <del>d</del>	Total

Yolo County

BRIDGE NO. 22C0127, C.R. #96 OVER DRY SLOUGH, 0.45 MI N OF C.R. #31. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	277,704		7						277,704
R∕W					641,500				641,500
CON								1,555,140	1,555,140
Total	277,704				641,500			1,555,140	2,474,344
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	277,704				641,500	20		1,555,140	2,474,344
Local Match					j	Ü			
LSSRP Bond									
Local AC					107	772			
Total	277,704				641,500			1,555,140	2,474,344
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	277,704								277,704
Local Match						) 25		1	
LSSRP Bond									
Local AC									
Total	277,704	_							277,704

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4247	HBP	PE									

Local Match Fed. Reimb. Rate: 100.00%

10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to

2016/17-21/22. This does not impact funds in the current FTIP cycle.

4247 HBP PE 277,704 277,704

Local Match

Fed. Reimb. Rate: 100.00%

10/15/2014 Bob Baca: Reimbursement changed to 100% (Tolk Credits).

10/15/2014 Bob Baca: New project accepted into the HBP. Funded per City request with programming per HQ HBP policy. Toll Credits

used for all phases of work.

277,704

Total

Total:

_	istrict: 03 County:	Vala		pic	grammed in	merne.				
	Pistrict: 03 County: Insible Agency	2Prior	18719	19/20	20721	24/222	2 22/23	23/24	B <b>e</b> y∕an <del>d</del>	Total 2
8	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$					641,500	225		-	641,500
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	2	Ũ	1	Ĩ	641,500				641,500
Phase I	Funding Details:									a:
Pioj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4247	HBP R/W Local Match			-641,500		641,500				
Fed. Rein	mb. Rate: 100.00% 10/16/2	018 DLA-Admin: N	ot ready to ad wit	thin 6 months. RW	funds moved fro	m FFY 19/20 to	21/22. NEPA not ye	et clear.	Total:	
4247	HBP R/W Local Match	-641,500		641,500						
Fed. Rein	mb. Rate: 100.00% 10/10/2	2016 DLA-Admin: N	ot ready to ad wit	thin 6 months. RW	funds moved fro	m FFY 17/18 to	19/20. <b>N</b> EPA not ye	et clear.	Total:	
4247	HBP R/W Local Match	641,500								641,500
Fed. Reir	mb. Rate: 100.00% 10/15/2 10/15/2	2014 Bob Baca: Rei 2014 Bob Baca: Nev rall phases of work	w project accepte	_		uest with progra	mming per HQ HBP	Ppolicy. Toll Credit	Total:	641,500
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$		İ	i		Ì			1,555,140	1,555,140
	Local Match	5	S.					2		
	LSSRP Bond	24			10 <b>1</b> 0 c	10	39 5	2.		
	Local AC									
	Total								1,555,140	1,555,140
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4247	HBP CON Local Match					-1,555,140			1,555,140	
Fed. Reir		201 <mark>8 DLA-Admin: N</mark> in the FTIP (PUSH).	,				Beyond. Action tal	ken to financially	Total:	<u> </u>
4247	HBP CON Local Match					1,555,140			-1, <mark>555,14</mark> 0	
Fed. Reir		118 Harminder Basi: urvey.	Not ready to ad	within 6 months. C	ON funds move	d from FFY Beyo	and to 21/ <mark>2</mark> 2. As req	uested in Septemb	per Total:	5.4

	District: 03	County: Yo	olo								
Respo	nsible Agency		Prior	1 <mark>8/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4247	HBP	CON								1,555,140	1,555,140
	Local Match										
Fed. Rei	mb. Rate: 100.009	10/15/2014					uest with programn	ning per HQ HBP p	olicy. Toll Credits	Total:	1,555,140

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba 18779 24/23/2 22/23 23024 Bevond Prior 19/20 20/21 Total Responsible Agency BRIDGE NO. 16C0006, WALDO ROAD, OVER DRY CREEK. Replace the existing one lane truss bridge with a new two lane bridge (not Yuba County Change! capacity increasing). 11/1/2010: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5916(092) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Total Beyond PE 473,000 71,000 544,000 R/W 30,000 30,000 CON 3,443,361 3,443,361 Total 473,000 30,000 71,000 3,443,36 4,017,361 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 473,000 30,000 71,000 3,443,36 4,017,361 Local Match LSSRP Bond Local AC 3,443,361 4,017,361 Total 473,000 30,000 71,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Bevond Total Fed \$ 473,000 71,000 544,000 Local Match LSSRP Bond Local AC 544,000 Total 473,000 71.000 Phase Funding Details:

Prior 21/22 22/23 23/24 Proj id 18/19 19/20 20/21 Beyond Funds Src Phase Total 3736 HBP PE 71,000 -71,000New! Local Match Fed. Reimb. Rate: 100,00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Total Push funding to FFY 21/22, per LAPG Ch. 6. HBP PE 3736 -71,000 71.000 Local Match Fed. Reimb. Rate: 100,00% 9/25/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Total Survey **HBP** PE 3736 -71.000 71.000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Fund line failed to deliver. Total 4/8/2019 Vlad Popko: Move funds from 17/18 to 18/19 to bring the PE total to \$544,000 as submitted per 6D

Respo	nsible Agency		Priof	18719	19/20	20121	21/22 2	2 22/23	23/24	Beyond	Total 2
3736	HBP F	PE	71,000								71,000
Fed. Rei	mb. Rate: 100.00%		2018 DLA-Admin: 117 Darlene Wulff;			017 HBP survey				Total:	71,000
3736	Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		0 <mark>1</mark> 1 Michael McCol nigration: 2010/11						roed out due to FTIP	Total:	
3736	HBP F	PE	473,000								473,000
Fed. Rei	mb. Rate: 100.00%		110 Michael McCol 110 Michael McCol					al year.		Total:	473,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			30,000						30,000
	Lo	cal Match	1		1					3 (	
	LSS	SRP Bond			i	-3					
		Local AC	1								
		Total	1		30,000	1					30,000
7	Funding Details:										-
Proj id		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3736		₹/₩			30,000		-30,000				
Fed. Rei	Local Match mb. Rate: 100.00%	9/10/20 Survey		lot ready to ad wir	thin 6 months. RV	V funds moved fro	m FFY 21/22 to 1	9/20. As requeste	ed in September 2019	9 Total:	*
3736	HBP F	₹.W			-30,000		30,000				
Fed. Rei	mb. Rate: 100.00%	10/16/2	2018 <mark>DL</mark> A-Admin:	Not ready to ad w	vithin 6 months. R	W funds moved f	om FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3736	HBP F Local Match	R∕W		-30,000	30,000						
Fed. Rei	mb. Rate: 100.00%	3/17/20	118 Linda Newton:	Not ready to ad	within 6 months. I	RW funds moved	from FFY 18/19 to	o 19/20. NEPA no	t yet clear.	Total:	1/5 
3736	HBP F	₹W	-30,000	30,000							
Fed. Rei	mb. Rate: 100.00%	10/10/2	2016 DLA-Admin:	Not ready to ad w	vithin 6 months. R	W funds moved fi	om FFY 17/18 to	18/19. NEPA not	vet clear.	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3736	HBP Local Match	R∕W									
ed. Rein	nb. Rate: 100.00%	DLA-Adn						/18. NEPA not yet This does not impac		T <mark>ota</mark> l:	
3736	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%	Survey.		dmin: Fundline ze				5/16. As requested to 2016/17-21/22.		I Utal.	
3736	HBP	R/W									
ed. Rein	Local Match mb. Rate: 100.00%	Survey		dmin: Fundline ze				4/15. As requested to 2016/17-21/22.	•	TOTAL.	
3736	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Adn		,				16. NEPA not yet o		Total:	
3736	nb. Rate: 100.00%  HBP  Local Match	DLA-Adn	nin: Fundline zero	,				,		Total:	30,000
3736	HBP	DLA-Adn current F	nin: Fundline zero TIP cycle. 30,000 0 Michael McCollu	,	cycle migration:	2014/15-19/20 to		,		Total:	30,000
3736	HBP Local Match	DLA-Adn current F R/W 11/1/201	nin: Fundline zero TIP cycle. 30,000 0 Michael McCollu	oed out due to FTIF	cycle migration:	2014/15-19/20 to		,			
3736	HBP Local Match nb. Rate: 100.00%	DLA-Adn current F R/W 11/1/201	nin: Fundline zero TIP cycle. 30,000 0 Michael McCollu 0 Michael McCollu	oed out due to FTIF um: Reimburseme um: New Project -	cycle migration: ent changed to 100 funds programed	2014/15-19/20 to 0% (Toll Credits). to obligate R/W.	2016/17-21/22.	This does not impac	t funds in the	Total:	30,000
3736	HBP Local Match nb. Rate: 100.00% CON Summary	DLA-Adn current F R/W  11/1/2011 11/1/2011  Fed \$ Local Match	nin: Fundline zero TIP cycle. 30,000 0 Michael McCollu 0 Michael McCollu	oed out due to FTIF um: Reimburseme um: New Project -	cycle migration: ent changed to 100 funds programed	2014/15-19/20 to 0% (Toll Credits). to obligate R/W.	2016/17-21/22.	This does not impac	t funds in the	Total:	30,000 Total
3736	HBP Local Match nb. Rate: 100.00% CON Summary	DLA-Adn current F R/W 11/1/2010 11/1/2010 Fed \$	nin: Fundline zero TIP cycle. 30,000 0 Michael McCollu 0 Michael McCollu	oed out due to FTIF um: Reimburseme um: New Project -	cycle migration: ent changed to 100 funds programed	2014/15-19/20 to 0% (Toll Credits). to obligate R/W.	2016/17-21/22.	This does not impac	t funds in the	Total:	30,000 Total
3736	HBP Local Match nb. Rate: 100.00% CON Summary	DLA-Adn current F R/W  11/1/2011 11/1/2011  Fed \$ Local Match	nin: Fundline zero TIP cycle. 30,000 0 Michael McCollu 0 Michael McCollu	oed out due to FTIF um: Reimburseme um: New Project -	cycle migration: ent changed to 100 funds programed	2014/15-19/20 to 0% (Toll Credits). to obligate R/W.	2016/17-21/22.	22/23 3,443,361	t funds in the	Total:	30,000 Total 3,443,36
3736 Fed. Rein	HBP Local Match mb. Rate: 100.00%  CON Summary	DLA-Adn current F R/W  11/1/201 11/1/201  /: Fed \$ Local Match SSRP Bond	nin: Fundline zero TIP cycle. 30,000 0 Michael McCollu 0 Michael McCollu	oed out due to FTIF um: Reimburseme um: New Project -	cycle migration: ent changed to 100 funds programed	2014/15-19/20 to 0% (Toll Credits). to obligate R/W.	2016/17-21/22.	This does not impac	t funds in the	Total:	30,000 Total
3736 Fed. Rein	HBP Local Match mb. Rate: 100.00%  CON Summary  Li  Li  Funding Details:	DLA-Adn current F R/W  11/1/2011 11/1/2011 /: Fed \$ Local Match SSRP Bond Local AC Total	nin: Fundline zero TIP cycle. 30,000 0 Michael McCollu 0 Michael McCollu	oed out due to FTIF um: Reimburseme um: New Project -	cycle migration: ent changed to 100 funds programed	2014/15-19/20 to 0% (Toll Credits). to obligate R/W.	2016/17-21/22.	22/23 3,443,361	t funds in the	Total:  Beyond	30,000 Total 3,443,36
3736 Fed. Rein Phase F	HBP Local Match mb. Rate: 100.00%  CON Summary  Life  Funding Details: Funds Src	DLA-Adn current F R/W  11/1/2011 11/1/2011  Fed \$ Local Match SSRP Bond Local AC Total  Phase	nin: Fundline zero TIP cycle. 30,000  0 Michael McCollu 0 Michael McCollu Prior	um: Reimburseme um: New Project -	ent changed to 100 funds programed	2014/15-19/20 to 0% (Toll Credits). to obligate R/W. 20/21	21/22	22/23 3,443,361 32/43,361	23/24	Total:	30,000 Total 3,443,36
3736 Fed. Rein	HBP Local Match mb. Rate: 100.00%  CON Summary  Li  Li  Funding Details:	DLA-Adn current F R/W  11/1/2011 11/1/2011 /: Fed \$ Local Match SSRP Bond Local AC Total	nin: Fundline zero TIP cycle. 30,000  0 Michael McCollu 0 Michael McCollu Prior	um: Reimburseme um: New Project -	ent changed to 100 funds programed	2014/15-19/20 to 0% (Toll Credits). to obligate R/W. 20/21	21/22	22/23 3,443,361 3,2443,361	23/24	Total:  Beyond	30,000 Total 3,443,36

	District: 03	Cou	nty: Yuba	i		,	<b>g</b>					
	nsible Agency		,	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3736	HBP Local Match	CON					-3,443,361	3,443,361				
ed. Reir	mb. Rate: 100.00%				,		N funds moved from this project in year		22. Action taken to	o financially	Total:	
3736	HBP Local Match	CON					3,443,361	-2,365,000				1,078,361
ed. Reir	mb. Rate: 100.00%				Not ready to ad o		CON funds moved estimate.	from FFY 21/22 to	20/21. As reques	ted by Exhibit 6D	Total:	1,078,361
3736	HBP Local Match	CON					-2,365,000	2,365,000				
ed. Reir	mb. Rate: 100.00%						ON funds moved from this project in year		/22. Action taken	to financially	Total:	
3736	HBP Local Match	CON					2,365,000	-2,365,000				
ed. Reir	mb. Rate: 100.00%		0/3/2018 Tou Sur <b>v</b> ey.	uVang: Notu	ready to ad within	6 months. CON	funds moved from	FFY 21/22 to 20/21	. As requested in	September 2018	Total:	
3736	HBP Local Match	CON					-2,365,000	2,365,000				
ed. Reir	mb. Rate: 100.00%						ON funds moved from this project in year		/22. Action taken	to financially	Total:	
3736	HBP Local Match	CON				-2,365,000	2,365,000					
ed. Reir	mb. Rate: 100.00%				,		ON funds moved from this project in year		/21. Action taken	to financially	Total:	
3736	HBP Local Match	CON			-2,365,000	2,365,000						
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year		/20. Action taken	to financially	Total:	
3736	HBP Local Match	CON			2,365,000						-2,365,000	
ed. Reir	mb. Rate: 100.00%	_	/24/2015 Dai 015 Survey.	lene Wulff: N	Not ready to ad wi	thin 6 months. (	CON funds moved fr	om FFY Beyond to	18/19. As reques	sted in September	Total:	
3736	HBP Local Match	CON	ź	2,365,000							2,365,000	
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year		eyond Action take	en to financially	Total:	

	District: 03 Insible Agency	County:	Yuba Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3736	HBP Local Match	CON	2,365,000							-2,365,000	
ed. Rei	mb. Rate: 100.00%	6 9/22/20 2014 St	14 Darlene Wulff: Naurvey.	ot ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY Beyond to	16/17. As reques	ted in September	Total:	
3736	HBP	CON								2,365,000	2,365,000
	Local Match										
ed. Rei	mb. Rate: 100.009		10 Michael McCollur 10 Michael McCollur		0	,	uction.			Total:	2,365,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba 18779 24/222 Barond 20/121 23/23 23/24 Prior 19/20 Total Responsible Agency BRIDGE NO. 16C0026, LOS VERJELES RD OVER SOUTH HONCUT CREEK, AT BUTTE COUNTY LINE. Replace existing 2 lane bridge Yuba County with a new 2 lane bridge, Fed Proj: BRLS5916(104) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 517.000 100,000 617,000 RW 50,000 50,000 CON 6,635,250 6,635,250 Total 517,000 150,000 6,635,250 7,302,250 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 457,700 132,795 5,874,187 6,464,682 Local Match 59.300 17,205 761.063 837.568 LSSRP Bond Local AC 517,000 6,635,250 Total 150,000 7,302,250 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Bevond Total Fed \$ 457,700 88,530 546,230 Local Match 70.770 59,300 11,470 LSSRP Bond Local AC 517.000 617,000 Total 100,000 Phase Funding Details: Prior 20/21 21/22 22/23 23/24 Proj id 18/19 19/20 Beyond Funds Src Phase Total HBP PE 4087 -88,530 88,530 New! Local Match -11,47011,470 Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Total Push funding to FFY 21/22, per LAPG Ch. 6. PE HBP 4087 -88,530 88,530 Local Match -11,470 11,470 Fed. Reimb. Rate: 88.53% 9/11/2019 Vlad Popko: Not ready lo ad within 6 months. \$100k of PE funds moved from FFY Prior to 19/20. As requested in September Total 2019 Survey and 6D dated 9/10/19. Cost increase due to additional PE work to complete bridge design. HBP PE 4087

Caltrans, Division of Local Assistance

10/16/2018 DLA-Admin: Fund line failed to deliver.

not impact funds in the current FTIP cycle.

Local Match Fed. Reimb. Rate: 88 53%

10/10/2017 Darlene Wulff. Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does

Total

Respo	nsible Agency		Prior	18719	19/20	20121	21/22 2	2 22/23	23/24	Bᢓyond	Total
4087	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	9/30/201	6 Darlene Wulff:	Updated accordin	g to 2016 Septe	mber Survey				Total:	100,000
4087	HBP	PE	457,700							-457,700	
	Local Match		59,300							-59,300	
ed. Rei	mb. Rate: 88.53%	9/26/201 2013 St		um: Not ready to	ad within 6 mont	ths. PE funds moved	d from FFY Beyon	d to 13/14. As r	equested in Septem	ber Total:	_
4087	HBP	PE								457,700	457,700
	Local Match									59,300	59, <mark>30</mark> 0
ed. Rei	mb. Rate: 88.53%	3/21/201	13 Harminder Basi:	: Per 6A submitte	d on 02-05-2013	3: Notready to ad w	ithin 6 months:			Total:	517,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					44,265				44,26
	L	ocal Match				1	5,735				5,73
	LS	SRP Bond									
		Local AC	4	5					2		
		Total	1		J		50,000			17 <b>5</b> 10 10 10 10 10 10 10 10 10 10 10 10 10	50,200
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4087		R/W				-44,265	44,265				
ad Dai	Local Match mb. Rate: 88,53%	40/00/00	340 DI A Addid A		L:- C4L- E	-5,735	5,735	IOO MEDA	- A - I		
ea. Rei	IID. Rate. 88.53%	10/23/20	JIYY DLA-Admin: N	not ready to ad wit	nin 6 montas. R	W funds moved from	n FFY 20/21 to 21	122. NEPA not y	/et clear.	Total:	
4087	HBP	R/W				44,265	44,265				
	Local Match					5,735	-5,735				
ed. Rei	mb. Rate: 88.53%	9/10/201 Survey	19 Vlad Popko: No	ot ready to ad with	in 6 months. R\	V funds moved from	FFY 21/22 to 20/2	21. As requested	d in September 2019	Total:	
4087	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
ed. Rei	mb. Rate: 88.53%	10/16/20	018 DLA-Admin: N	lot ready to ad wit	hin 6 months. F	W funds <mark>moved</mark> from	n FFY 19/20 to 21	/22. NEPA not y	∕et cl <mark>ea</mark> r.	Total:	
4087		R/W	-44,265		44,265						
	Local Match		-5,735		5,735					r <del>_</del>	
ed. Rei	mb. Rate: 88.53%	10/10/20	116 DLA-Admin: N	lot ready to ad wit	hin 6 months. F	W funds moved from	n FFY 17/18 to 19	/20. NEPA not y	∕et clear.	Total:	

Respo	nsible Agency		Prior	18 <del>719</del>	19/20	28/21	24/22 2	2 22/23	23/24	Beyond	Total	
4087	HBP Local Match	R/W										- 8
Fed. Rei	mb. Rate: 88.53%	DLA-Adr						7/18. NEPA not y This does not imp	et clear. 8/25/2019 act funds in the	Total:		
4087	HBP	R/W	44,265							44,265		
	Local Match		5,735							-5,735		
Fed. Reii	mb. Rate: 88.53%	9/22/201 2014 Sui		Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY Beyond t	o 15/16. As reque	sted in <mark>Se</mark> ptember	Total:		
4087	HBP	R∕W								44,265	44,265	
	Local Match									5,735	5,735	
Fed. Rei	mb. Rate: 88.53%	3/21/201	3 Harminder Bas	ii: Per6A submitte	ed on <mark>02-05-201</mark> 3:	Not ready to ad	within 6 months			Total:	50,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$			1			5,874,187	7. 		5,874,18	37
		Local Match						761,063			761,00	3
	L	SSRP Bond			1				-2			_
		Local AC			1							_
	R	Total	10			285		6,635,250	73		6,635,25	<u>, 0</u>
	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4087	HBP	CON					-5,874,187	5,874,187				N
End Dai	Local Match mb. Rate: 88,53%	40/24/20	40 DLA Adesia	Nick made to ad	this Consetts Of		-7 <b>6</b> 1,0 <b>6</b> 3	761,063	n to Engagielly			
reu. Rei	IIID. Rate. 00.55%			Not leady to ad wi				22/23. Action take	n to linancially	Total:		
4087	HBP	CON					5,874,187			-2,287,615	3,586,572	N
	Local Match						761,063			-296,385	464,678	
Fed. Rei	mb. Rate: 88.53%		rvey. Cost increas	,			,	21/22. As reques sign. As requested		Total:	4,051,250	
4087	HBP	CON					-2,287,615			2,287,615		
	Local Match						-296,385			296,385		
Fed. Reii	mb. Rate: 88.53%			ot ready to ad with i). Attempt will be				Beyond. A <mark>ctio</mark> n tak	en to fii <mark>nancia</mark> lly	Total:		
4087	HBP	CON				-2,287,615	2,287,615					
	Local Match					-296,385	296,385					
	mb. Rate: 88.53%	2/20/204	ODI A Admin: M	ot ready to ad with	in C months CO	M funds moved fro	- FEV 20/24 to 2	A IOO A ships toles	to Engancially			

	istrict: 03	County: Yuba	a									
Respo	nsible Agency		Prior	18719	19/20	201/21	21/22 2	2	2 <b>2/2</b> 3	23/24	Beyond	Total
4087	HBP	CON			-2,287,615	2,287,615						
	Local Match				-296,385	296,385						
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		20/21	Action take	n to financially	Total:	
4087	HBP	CON			2,287,615						-2,287,615	
	Local Match				296,385						-296,385	
ed. Reir	mb. Rate: 88.53%	9/24/2 <mark>0</mark> 15 Da 2015 Survey.		lot ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY Beyond	l to 19/	20. As reque	ested in September	Total:	
4087	HBP	CON -	2,287,615								2,287,615	
	Local Match		-296,385								296,385	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		Beyor	nd. Action tal	ken to financially	Total:	
4087	HBP	CON	2,287,615				•				-2,287,615	
	<b>Local Match</b>		296,385								-296,385	
ed. Reir	mb. Rate: 88.53%	9/22/2014 Da 2014 Survey.		lot ready to ad wi	t <mark>h</mark> in 6 months. C0	ON funds moved fr	om FFY Beyond	to 16/	17. As reque	ested in Septem <mark>b</mark> er	Total:	-
4087	HBP	CON									2,287,615	2,287,615
	Local Match										296,385	296,385
ed. Reir	mb. Rate: 88.53%	3/21/2013 Ha	rminder Basi:	Per 6A submittee	d on 02-05-2013:	Not ready to ad w	ithin 6 months				Total:	2,584,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Yuba District: 03 18/19 20/21 21/232 23/33 23/34 19/20 Bevond Prior Responsible Agency Total BRIDGE NO. 16C0029, NEW YORK HOUSE RD, OVER DRY CREEK, 0.2 MI N/E FRENCHTOWN RD. Replace the existing structurally Yuba County deficient 2 lane bridge with a new 2 lane bridge. 7/20/2011: Toll Credits programmed for PE, R/W, & Con. Fed Proj: BRLO-5916(084) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 443,600 443,600 RW 30,000 30,000 CON 2,094,689 299,822 2,394,511 Total 2,568,289 299,822 2,868,111 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 2,568,289 299,822 2,868,111 Local Match LSSRP Bond Local AC Total 2,568,289 299,822 2,868,111 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Bevond Total Fed \$ 443,600 443,600 Local Match LSSRP Bond Local AC 443,600 Total 443.600 Phase Funding Details: 21/22 22/23 23/24 Proj id Funds Src Prior 18/19 19/20 20/21 Beyond Phase Total HBP PE 3523 168,600 168,600 Local Match Fed. Reimb. Rate: 100,00% 12/1/2014 Darlene Wulff: Update as requested on 6D. Total 168,600 **HBP** PE 3523 Local Match Fed. Reimb. Rate: 100,00% 8/26/2011 Michael McCollum: Move funds to next fiscal year per County's request\_5/10/2013 DLA-Admin: Fundline zeroed out due to Total FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. HBP PE 275,000 275,000 3523 Local Match Fed. Reimb. Rate: 100.00% 7/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total 275,000 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3/22/2010 Michael McCollum: New project - request for funding is in the District office.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respon	nsi <mark>ble Agenc</mark> y		Prior	18779	19/20	20%21	24/22 2	2 22/23	23/24	Beyond	Total
8	R/W Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	30,000		1				Į.		30,0
		Local Match	Ì			92			3		
	I	LSSRP Bond									
		Local AC		ĺ	1	2.0	3	23	Ĵ	-015	
	15	Total	30,000			Ĩ	1				30,0
Phase f	unding Details:			271		2945.	100	.1.271	See.	errat.	
Pioj id	Funds Src	Phase	Prior	18 <mark>/</mark> 19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3523	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00 <mark>9</mark>	Survey		nin: Fundline zer					ed in September 201 This does not impa	TOTAL.	
3523	HBP Local Match	R/W									
Fed. Rein	nb. <mark>Rat</mark> e: 100.009	DL A-Adr	4 D <mark>LA-A</mark> dmin: Not nin: Fundline zeroe TIP cycle.							Total:	*
3523	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00	0,20,20	1 Michael McCollun o FTIP cycle migrat						dmin: Fundline zeroe ydle.	ed Total:	
3523	HBP Local Match	R∕W	3 <mark>0</mark> ,000								30,000
Fed. Rein	nb. Rate: 100.009	% 4/1/2010	DLA-Admin: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	30.000

3/22/2010 Michael McCollum: New project - request for funding is in the District office.

					۴.	og.a					
	District: 03	County:		- 22		7	2 2 2	2 2 2	- 3	2 -2	
Respo	nsible Agency		Prior	18/19	19/20	20721	24/2222	2 22/23	23/24	Beyond	Total
	CON Summar	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	C.	Fed \$	2,094,689	299,822	1			725		200	2,394,511
		Local Match			1			393			
	L	SSRP Bond									
	v.	Local AC			1					e se	
	20.	Total	2,094,689	299,822	1	<u></u>		1			2,394,511
P	Funding Details:										18
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3523	HBP Local Match	CON		10,815							10,815
Fed. Rei	mb. Rate: 100.00%		019 Linda Newton: A 019 Vlad Popko: Fin					for processing.		Total:	10,815
3523	HBP Local Match	CON		289,007							289,007
Fed. Rei	mb. <mark>Rate: 100.00</mark> %	3/12/20	019 Vlad Popko: As	requested by 6D s	submitted on 3/6/	19				Total:	289, <mark>0</mark> 07
3523	HBP	CON	464,189								464,189
Fed. Rei	Local Match mb. Rate: 100.00%	10/16/2	2017 Darlene Wulff:	Update according	to award and 6-I	D				Total:	464,189
3523	Local AC (HBP) Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	DLA-A	016 Darlene Wulff: F dmin: Fundline zero t FTIP cycle.							Total:	
3523	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	the FT	2016 DLA-Admin: N IP (PUSH). Attempt nigration: 2016/17-2	will be made to pr	ogram this projec	ct i <mark>n year sh</mark> own.	8 <mark>/25/2</mark> 019 DLA-A	dmin: Fundline zei	o financially constrain roed out due to FTIP	Total:	
3523	HBP	CON	1,630,500		-1,630,500						
Fed. Reir	Local Match mb. Rate: 100.00%	9/30/20 Survey	016 Darlen <mark>e Wulf</mark> f: N	IEARLY Ready to	Advertise. CON	funds moved from	n FFY 19/20 to 10	\$/17. As requested	in September 2016	Total:	*
3523	HBP	CON		-1, <b>6</b> 30,500	1,630,500						
Fed. Reir	Local Match mb. Rate: 100.00%		2015 DLA-Admin: Note that the PTIP (PUSH).					19/20. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3523	HBP Local Match	CON	-1,630,500	1,630,500							
ed. Reir	nb. Rate: 100.00%		9/2015 DLA-Admin: N strain the FTIP (PUSH					/19. Action taken	to financially	Total:	
3 <mark>52</mark> 3	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	cons	9/2015 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2	). Attempt will be n	nade to progra	m this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3 <mark>52</mark> 3	HBP Local Match	CON	1,630,500							-1,630,500	
ed. Rein	nb. Rate: 100.00%		/20 <mark>15</mark> Darlene Wulff: 5 Survey.	Not ready to ad wit	hin 6 months.	CON funds moved f	rom FFY Beyon <mark>d</mark> to	16/17. As reques	sted in September	Total:	
3523	HBP Local Match	CON								255,500	2 <mark>55,5</mark> 00
ed. Rein	nb. Rate: 100.00%	12/1	/ <mark>2014 D</mark> arlene Wul <b>f</b> f: U	Jpdate as requeste	ed on 6D					Total:	255,500
3523	HBP Local Match	CON	-1,375,000							1,375,000	
ed. Rein	nb. Rate: 100.00%		8/2014 DLA-Admin: N strain the FTIP (PUSH	,				eyond. Action take	en to financially	Total:	
3523	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cons	8/2014 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2	) Attempt will be n	nade to progra	m this project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total:	
3523	HBP Local Match	CON	1,375,000							-1,375,000	
ed. Rein	nb. Rate: 100.00%		/ <mark>2014 Darlene Wulff:</mark> 4 Survey.	Not ready to ad wit	hin 6 months.	CON funds moved f	rom FFY Beyond to	15/16. As reques	sted in September	Total:	
3523	HBP Local Match	CON								1,375,000	1,375,000
ed. Rein	nb. Rate: 100.00%		2010 DLA-Admin: Rei /2010 Michael McColl	_			office			Total:	1,375,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

	_								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Yuba County

BRIDGE NO. 16C0075, ELLIS RD OVER SIMMERLY SLOUGH, 1.0 MI E OF SH 70. Replace existing 2 lane bridge with a 2 lane bridge. Darlene Wulff, 10/16/2017 7:52:28 AM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	9		221,375						221,375
R/W					30,000	Ĭ			30,000
CON								1,358,250	1,358,250
Total			221,375		30,000			1,358,250	1,609,625
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			221,375		30,000			1,358,250	1,609,625
Local Match									
LSSRP Bond									
Local AC				51	ji	Ü			
Total			221,375		30,000			1,358,250	1,609,625
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			221,375						221,375
Local Match					i.		() 4		
LSSRP Bond				8					
Local AC									
Total			221,375					Î	221,375

Phase	Funding	Details
1 11030	i ununu	Details.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4572	HBP	PE			221,375	-221,375					
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 3/12/20° 3/8/201	19 Vla <mark>d</mark> Popko: Not 9.	ready to ad withi	n 6 months. PE fo	unds moved from F	FFY 20/21 to 19/20	0. As requested b	y Exhibit 6D dated	Total:	
4572	HBP	PE				221,375					221,375
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 3/18/20	18 Linda Newton: F	teim <mark>b</mark> ursement ch	nanged to 100% (7	Toll Credits).				Total:	221,375
		3/11/20	18 Linda Newton: N	lew eligible projed	ct.						221,010

Post   First					рг	ogrammed in	the FTIP.					
Feet		•		187 <b>1</b> 9	19/20	20%21	24/222	2 23/23	23/224	Beyand	Tota <sup>2</sup> 2	
Feet	8	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Ī
Con   Summary   Fed   Reim		Fed \$					30,000	1				5
		Local Match	5.		1	4	1	3		90:		1
Probase   Funda Str.   Probase   P		LSSRP Bond				Ĭ						1
Phoise   Furning   Details:		Local AC			1	Addition	3					1
Prior   Total   Funds Src   Phase   Prior   16/19   19/20   20/21   21/22   22/23   23/24   Beyond   Total   Fed. Reimb. Rate: 100.00%   Survey   Total:		Total	2.			1	30,000	9	5	2.2	30,000	)
A572   HBP   RW   Survey   S	Phase f	Funding Details:	1.5	554	.я	995.63	, C.		e	4855.60		
Fed   Relation   Rel	Pioj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed. Relm: 100.00%	4572	HBP R/W					30,000			-30,000		New!
Survey												
Fed   Relimbor   Relimbur   Rel	Fed. Rein		•	lot ready to ad with	in 6 months. RW	funds moved from	n FFY Beyond to	21/22. As reques	sted in September 20	119 Total:		
Total:   T	4572		**							30,000	30,000	
CON Summary:		Local Match									,	
Fed \$   1,358,250   1,358,25	Fed. Rein					Toll Credits).				Total:	30,000	
Local Match   Local Match	0	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
LSSRP Bond   Local AC   Local A		Fed \$								1,358,250	1,358,250	)
Phase Funding Details:   Projid   Funds Src   Phase   Prior   18/19   19/20   20/21   21/22   22/23   23/24   Beyond   Total     Total		Local Match				1	]					]
Phase Funding Details:   Projid   Funds Src   Phase   Prior   18/19   19/20   20/21   21/22   22/23   23/24   Beyond   Total		LSSRP Bond										
Phase Funding Details:         Proj id         Funds Src         Phase         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond         Total           4572         HBP         CON         -1,358,250         1,358,250         1,358,250         New!           Local Match         Fed. Reimb. Rate: 100.00%         10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.         -1,358,250         1,358,250         New!           4572         HBP         CON         -1,358,250         1,358,250         New!           Fed. Reimb. Rate: 100.00%         10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.         Total:           4572         HBP         CON         1,358,250         -1,358,250         New!           Local Match         Local Match         1,358,250         -1,358,250         New!           Fed. Reimb. Rate: 100.00%         9/10/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September         Total:		Local AC		į.			8					
Proj id   Funds Src   Phase   Prior   18/19   19/20   20/21   21/22   22/33   23/24   Beyond   Total		57				\$1000 1000	33	37		1,358250	1,358,250	)
4572 HBP CON 1,358,250 1,3		=	D :	40/40	40,00	00104	04/00	00,100	00/04			
Local Match Fed. Reimb. Rate: 100.00%			Prior	18/19	19/20	20/21	21/22	22/23			Total	
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  New!  Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  Total:  Fed. Reimb. Rate: 100.00% 9/10/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September  Total:	45/2								-1,358,250	1,358,250		New!
Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  4572 HBP CON	Fed Rein		2019 DI A-Admin	Not ready to ad wit	thin 6 months CO	N funds moved fi	om FEY 23/24 to	Beyond Action	taken to financially	T 415		
Eed. Reimb. Rate: 100.00% 10/30/2019 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  Total:  4572 HBP CON Local Match Fed. Reimb. Rate: 100.00% 9/10/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September Total:	Tou. Itom	1010012						Deyond: Action	active intericially	lotal:		
Fed. Reimb. Rate: 100.00% 10/30/2019 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  4572 HBP CON 1,358,250 -1,358,250 New! Local Match  Fed. Reimb. Rate: 100.00% 9/10/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September Total:	4572	HBP CON						-1,358,250	1,358,250			New!
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  4572 HBP CON 1,358,250 -1,358,250 New!  Local Match  Fed. Reimb. Rate: 100.00% 9/10/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September Total:												
Local Match Fed. Reimb. Rate: 100.00% 9/10/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September  Total:	Fed. Rein							23/24. Action tal	ken to financially	Total:		
Fed. Reimb. Rate: 100.00% 9/10/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September	4572	HBP CON						1,358,250		-1,358,250		New!
100										_		
	Fed. Rein			lot ready to ad with	nin 6 months. CON	N funds moved fire	m FFY Beyond t	o 22/23. As reque	ested in September	Total:		

	District: 03	County: Y	uba								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4572	HBP	CON								1,358,250	1,358,250
	Local Match										
Fed. Rei	mb. Rate: 100.00%	-,		Reim <mark>b</mark> ursemen <mark>t</mark> ch Iew eligible projec	_	foll Credits).				Total:	1,358,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Diothiot. Go Goding.									
Responsible Agency	Prior	18 <del>77</del> 9	19/20	201/21	24/22 2 2	22/23	23/24	B <b>2</b> yond	Total

Yuba County

BRIDGE NO. 16C0077, IOWA CITY RD OVER JACK SLOUGH, 0.35 MI E OF FRUITLAND RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(105)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	350,000								350,000
R/W					30,000				30,000
CON						2,291,800			2,291,800
Total	350,000				30,000	2,291,800		j.	2,671,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000				30,000	2,291,800			2,671,800
Local Match						Ī			
LSSRP Bond									
Local AC				5		Ü			
Total	350,000				30,000	2,291,800			2,671,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000								350,000
Local Match				1.0					
LSSRP Bond				8					
Local AC									
Total	350,000								350,000

Phase F	undina	<b>Details</b> :
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4086	HBP	PE	204,000								204,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 3/20/20	17 Darlene Wulff: Up	date according to	6-D					Total:	204,000
4086	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		13 Michael McColluncle migration: 2014/						ne zeroed out due to	Total:	
4086	HBP	PE	146,000								146,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%	0,20,20	13 Harminder Basi: 13 Harminder Basi:				ithin 6 months:			Total:	146,000

						3					
	istrict: 03 nsible Agency	Count	y: Yuba Prior	18 <del>779</del>	19/20	20 21	24/22 2	2 22/23	23/24	Beyond	Total
8	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed	\$			5 <b>6</b> 77	30,000	7.52			30,000
		Local Mato	h					Ĩ	ľ	2.00	
	L	SSRP Bor	d			I			ĺ		
	2.	Local A	С			2.00				40.5	
	25	Tot	al		Ĭ.	SE:	30,000				30,000
,	unding Details:										
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4086	HBP Local Match	RW			-30,000		30,000				
Fed. Rein	nb. Rate: 100.00%	6 1 <mark>0/</mark> 2	23/2019 DL A-Admin:	Not ready to ad	within 6 months. RV	V fun <mark>ds</mark> moved fr	om FFY 19/20 to 2	21/22. NEPA not y	et clear.	Total:	_
4086	HBP Local Match	RW			30,000		-30, <mark>00</mark> 0				
Fed. Rein	nb. Rate: 100.00%		2/2019 Vlad Popko: 2019.	Not ready to ad w	ithin 6 months, RW	funds moved fro	m FFY 21/22 to 19	%20. As requested	by Exhibit 6D dated	Total:	
4086	HBP	RW			-30,000		30,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 10/	6/2018 DL A-Admin:	Not ready to ad	within 6 months. RV	V funds moved fr	om FFY 1 <mark>9</mark> /20 to 2	21/22. NEPA not y	et clear.	Total:	
4086	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 10/ <sup>2</sup>	10/2016 DLA-Admin:	Not ready to ad	within 6 months. RV	V funds moved fr	om FFY 17/18 to 1	19/20. NEPA not y	et clear.	Total:	
4086	НВР	R/W									
Fed. Reir	Local Match nb. Rate: 100,00%	DLA	8/2015 D LA-Admin: A-Admin: Fundline z ent FTIP cycle.							Total:	
4086	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 100.00%	DLA	6/2014 D LA-Admin: A-Admin: Fundline zo ent FTIP cycle.							Total:	**
4086	HBP Local Match	RW	30,000								30,000
Fed. Rein	nb. Rate: 100.00%		5/2013 Harminder Ba 1/2013 Harminder Ba		-		within 6 months.			Total:	30,000

Respor	nsible Agency		2 Prior	18/19	19/20	20721	24/22 2	2 22/23	23/224	Beyand	Total 2	.74
8	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
	e U	Fed \$			1			2,291,800	Ĩ	=000	2,291,80	0
	1	ocal Match			Ì		i i					
	L	SSRP Bond										
	2	Local AC		Ĭ,			12		9.			
		Total	1			1	ĵ	2,291,800			<b>2,29</b> 1,80	0
Phase F	unding Details:					77.0		and the state of t		**C 146.54		
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4086	HBP	CON					-2,291,800	2,291,8 <mark>0</mark> 0				Ne
	Local Match											
Fed. Rein	nb. Rate: 100.00%			,	thin 6 months. Co			o 22/23. Action take	en to financially	Total:		
4086	HBP	CON	11 (1 001	ij. Attompt viii bo	made to program	-2.291.800	2,291,800					Ne
	Local Match	0011				2,201,000	2,201,000					
Fed. Rein	nb. Rate: 100.00%							o 21/22. Action take	en to financially	Total:	176 20 2 - 1	
		constrai	n the FTIP (PUSF	I). Attempt will be	made to program	this project in ye	ar shown.		-	rotal.		
4086	HBP	CON			-2,291,800	2,291,800						Ne
	Local Match				ISS -					a- <u></u>		
Fed. Rein	nb. Rate: 100.00%				thin 6 months. Co made to program			o 20/21. Action take	en to financially	Total:		
4086	HBP	CON	Trailer till (1 del	17. Autompt viii bo	2,291,800	tins project in ye	-2,291,800					Ne
4000	Local Match	0011			2,231,000		2,201,000					140
Fed. Rein	nb. Rate: 100.00%	9/11/2 <mark>0</mark> Survey.	19 Vlad Popko: N	lot ready to ad with	nin 6 months. CO	N funds moved fi	om FFY 21/22 to	19/20. As requeste	d in September 201	9 Total:		
4086	HBP	CON					2,291,800			-1,600,000	691,800	
	Local Match											
Fed. Rein	nb. Rate: 100.00%		•	,			,	to 21/22. As reques D for cost increase.	ted by Exhibit 6D	Total:	691,800	
4086	HBP	CON								873,000	873,000	
	Local Match											
Fed. Rein	nb. Rate: 100.00%	4/27/20	17 Darlene Wulff:	Updated according	ng to approved 6-E	)				Total:	873,000	
4086	HBP	CON			-727,000					727,000		
	Local Match				•					,		
Fed. Rein	nb. Rate: 100.00%	0,20,20			nin 6 months. COI			Beyond. NEPA not	clear. Action taken	to Total:	#	

	District: 03	Coun	ity: Yuba	18/29	19/20	20/21	24722 2	2	22/23	23/24	Bayona	Total
4086	nsible Agency	CON	PHO	16/42	727,000	22121	21/22		22/23	23/24	-727,000	lotal
	Local Match mb. Rate: 100.00%	9/2	24/2015 Darlene Wulff: N 15 Survey.	lot ready to ad w		CON funds moved t	rom FFY Beyond	to 19/	/20. As reque	sted in September	Total:	
408 <b>6</b>	HBP Local Match	CON	-727,000								727,000	
<sup>∓</sup> ed. Reir	mb. Rate: 100.00%		/28/2014 DLA-Admin: Nonstrain the FTIP (PUSH).	,				Beyor	nd. Action tak	en to financially	Total:	
4086	HBP Local Match	CON										
ed. Rein	mb. Rate: 100.00%	20	22/2014 Darlene Wulff: N 14 Survey. 8/25/2019 DI pact funds in the current I	_A-Admin: Fund							Total:	
4086	HBP Local Match	CON										
ed. Reir	mb. <mark>Rate: 100.00</mark> %	COI	30/2 <mark>014 DLA</mark> Admin: Not nstrain the FTIP (PUSH). FTIP cycle migrat <mark>io</mark> n: 20	Attempt will be	made to program	n this project in yea	shown. 8/25/20	19 DL	<mark>A-Admin: Fu</mark>	•	Total:	
4086	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	COI	/14/2013 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be	made to program	n this project in yea	shown. 8/25/20	19 DL	.AAdmin: Fui		Total:	
4086	HBP Local Match	CON	727,000									727, <mark>0</mark> 00
-ed. Reir	mb. Rate: 100.00%	0.2	25/2013 Harminder Basi: 21/2013 Harminder Basi:		0	,	rithin 6 months				Total:	727,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

•	2002								
Responsible Agency	Prior	18779	19/20	201/21	21/22 2	2 <del>2</del> /2 <del>3</del>	23/24	B <b>2</b> yon <del>d</del>	Total

Yuba County

BRIDGE NO. 16C0087, RICES CROSSING RD, OVER OREGON HOUSE CREEK, 0.04 MI S/E MARYSVILLE R. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(107)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	389,000								389,000
R/W		30,000							30,000
CON				3,665,100					3,665,100
Total	389,000	30,000		3,665,100					4,084,100
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	389,000	30,000		3,665,100	20				4,084,100
Local Match									
LSSRP Bond									
Local AC									
Total	389,000	30,000		3,665,100					4,084,100
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	389,000								389,000
Local Match	,			,	0. TC	ļ		7	e.
LSSRP Bond				50	60	Ĭ			X
Local AC									
Total	389,000								389,000

	1.0		<b>D</b>		
Phase	 nai	na	1 10	-21	IC.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4154	HBP	PE	43,000								43,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 4/18/2 <mark>0</mark> 1	8 Darlene Wulff: U	pdated as request	ted by agency					Total:	43, <mark>0</mark> 00
4154	HBP	PE	197,000								197,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 9/18/201	7 Darlene Wulff: U	pdate according to	September 2017	7 HBP Survey				Total:	197,000
4154	HBP	PE	149,000								149,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	1012112	13 Michael McCollu		-					Total:	149.000
		10/18/20	13 Michael McCollu	m: New Project.	Programmed PE	funds per Ex. 6-A	submitted by the a	agency.			. 10,000

D	istrict: 03	County:	Yuba								
Respor	nsi <mark>ble Agency</mark>		2 Prior	18/219	12/20	20#21	24/22 2	2 22/23	23 <del>/2</del> 4	Beyond	Tota <sup>2</sup>
8	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	V	Fed \$		30,000			e U	71			30,000
		Local Match									
	L	SSRP Bond									
	<u>.</u>	Local AC				4	10	77.5		-015 21 <b>0</b> 7	
		Total	5 53	30,000		5,68		30.59	2	15.6	30,000
Proj id	Funding Details:	Dhara	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	T-4-1
4154	Funds Src HBP	Phase R/W	FIO	30,000	-30,000	20/2 (	21/22	22/23	23/24	Beyond	Total
4134	Local Match	1000		30,000	-30,000						
F <mark>ed. Rei</mark> n	nb. Rate: 100.00%	6/13/2	019 Vlad Popko: N	∕love R/ <mark>W funds fro</mark> i	n <mark>19/20 to</mark> 18/19 p	er RFA submitte	by County			Total:	
4154	HBP	R/W			30,000		-30,000				
	Local Match						,				
ed. Rein	nb. Rate: 100.00%	6 3/12/2 3/8/20		lot ready to ad withi	n 6 months, RW f	iunds moved fron	FFY 21/22 to 1	9/20. As requested	by Exhibit 6D date	d Total:	
4154	HBP	R/W			-30,000		30,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 10/16/	2018 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved fro	m FFY 19/20 to	21/22. NEPA not y	et cl <mark>ea</mark> r.	Total:	
4154	HBP	R/W	-30,000		30,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 10/10/	2016 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved fro	m FFY 17/18 to	19/20. NEPA not y	et clear.	Total:	
4 <mark>1</mark> 54	HBP	R/W									
	Local Match										
F <mark>ed. Rein</mark>	nb. Rate: 100.00%	DL A-A						17/18. NEPA not you. This does not imp		Total:	
4154	HBP	R/W	30,000								30,000
	Local Match										
-ed. Rein	nb. Rate: 100.00%	1 <mark>0/</mark> 20/ 10/21/	2014 Eileen Crawf 2013 Michae2McC	n: Reimbursement o ord: Federal Reimb ollum: Reimbursen ollum: New Project.	ursement reverted ent changed to 10	I to o <mark>riginal rate.</mark> 10% (Toll Credits	A contract of the contract of	the agency.		Total:	30,000

						3						
	histrict: 03 hsible Agency	County:	Yuba 2Prior	18/219	19/20	201/21	29/22/2	2 22/23	23/224	Beyand	Tota <sup>2</sup>	
Š	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$				3,665,100					3,665,1	00
		Local Match	1					.9				7
	L	SSRP Bond										
		Local AC				2.07	31	20				
		Total				3,665,100	G.				3,665,10	00
Phase F	unding Details:			220		2005		32		METERS.		
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4154	HBP	CON			-3,665,100	3,665,100						Nev
	Local Match											
ed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: 1 IP (PUSH). Attemp				m FFY 19/20 to 2	0/21. Action take	n to financially constra	in Total:		
4154	HBP	CON	( OO(), / MOMP	T Will bo Middo to	3,665,100	oceni your snown.				-2,852,618	812,482	Nev
	Local Match				3,000,100					2,002,010	0.12, .02	
Fed. Rein	mb. Rate: 100.00%	OITINE	019 Vlad Popko: N ted in September 2						ditional CON costs. A	s Total:	812,482	
4154	HBP	CON					-2,852,618			2,852,618		
	Local Match											
Fed. Rein	mb. Rate: 100.00%	0,20,20	019 DLA-Admin: Na ain the FTIP (PUSH					Beyond. Action to	aken to financially	Total:		
4154	HBP	CON					2,852,618			-1,574,375	1,278,243	
	Local Match											
ed. Rein	mb. Rate: 100.00%		019 Vlad Po <b>pk</b> o: N 8/8/2019. Cost incr						ested by Exhibit 6D	Total:	1,278,243	
4154	HBP	CON								832,375	832,375	
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 4/4/201	18 Darlene Wulff. U	pdated according	g to 6-D					Total:	832,375	
4154	HBP	CON			-742,000					742,000		
	Local Match											
Fed. Rein	nb. Rate: 100.00%	COLLOIL	20 <mark>15</mark> DLA-Admin: 1 nin the FTIP (PUSH					Beyond Action	taken to financially	Total:		
4154	НВР	CON			742,000					-742,000		
Fed. Rein	Local Match nb. Rate: 100.00%	9/24/20 2015 S		Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyon	d to 19/20. As red	quested in September	Total:	<del></del>	

					-							
	District: 03  nsible Agency	County: Yul	Prior	18 <del>719</del>	19/20	28/21	24/22 2	2	22/23	23/24	Bayond	Total
4154	HBP Local Match	CON	-742,000								742,000	
Fed. Rei	mb. Rate: 100.00%			ot ready to ad within. Attempt will be ma				Beyon	d. Action take	en to financially	Total:	
4154	HBP	CON	742,000								-742,000	
	Local Match											
Fed. Reii	mb. Rate: 100.00%	10/20/2014	Eil <mark>een Crawfor</mark> arlene Wulff: N	Reimbursement ch d: Federal Reimbur Not ready to ad with	rsement set to 88	.53%.	m FFY Beyond	to <b>16</b> /	17. As reques	sted in September	Total:	
4154	HBP	CON									742,000	742,000
	Local Match											
Fed. Reii	mb. Rate: 100.00%	10/20/2014 10/21/2013	Eileen Crawfor Michae2McColl	Reimbursement ch d: Federal Reimbur um: Reimburseme um: New Project. F	rsement reverted nt changed to 10	to original rate. 0% (Toll Credits).	r Ex. 6-A submi	itted by	the agency.		Total:	742,000

_				pro	ogrammed in the	ne FTIP.				
	District: 03 County: Y nsible Agency	uba Prior	18779	19/20	201/21	24/22 2	2 22/23	23/24	Beyond	Total
Yub	a County	new 2 l		2013: Toll Credits	RD OVER LITTLE programmed for			LERD. Rep <b>a</b> ce	existing 2 lane brid	ge with a
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	350,000	2							350,000
	R/W					50,000				50,000
	CON								2,436,775	2,436,775
	Total	350,000	ľ	1		50,000			2,436,775	2,836,775
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	350,000	<u></u>			50,000			2,436,775	2,836,775
	Local Match						İ			
	LSSRP Bond									
	Local AC			1						
	Total	350,000				50,000			2,436,775	2,836,775
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	350,000								350,000
	Local Match				1		25 a	11 77		
	LSSRP Bond	1					Ĩ			
	Local AC									
	Total	350,000			1					350,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4084 Fed. Reii	next fisca		DLA-Admin: Fun				7/18. Funds not ob 7-21/22 to 2018/19-		Total:	
4084	HBP PE	74,000								74,000
	Local Match									
Fed. Rei	mb. Rate: 100.00% 3/20/2017	7 Darlene Wulff: U	Ipdate according t	o Exhibit 6-D					Total:	74, <mark>00</mark> 0
4084 Fed. Rei							DLA-Admin: Fundl	<mark>i</mark> ne zeroed out du	Total:	
	to FTIP cy	ycle migration: 20	14/15-19/20 to 20	16/17-21/22. This	a does not impact	tunds in the curre	nt FIIP cycle.			

Respo	nsible Agency			Prior	18/29	19/2	201/21	24/22	2 22/23	23/24	Beyand	Tôtal <sup>2</sup>
4084	HBP Local Match	PE		276,000								276,000
ed. Reii	mb. Rate: 100.00%	- 0			: Reimbursement : : Per 6A submitted			thin 6 months:			Total:	276,000
	R/W Summar	y:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		F	ed \$		Ĺ			50,000			=012	50,000
	17	Local M										
	, L	SSRP B	ond				545S	10	73		-010	
		Loca	AC									
	e .	1	otal	5	Į,	Į.	(de)	50,000	as	k	355	50,000
Phase Proj id	Funding Details:	Dt -	_	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Teasil
4084	Funds Src HBP	Phas R/W	е	1 1101	10/19	-50,000	20/2 (	50,000	22/23	23/24	Deyona	Total
1004	Local Match	RAVV				-50,000		50,000				
ed. Reii	mb. Rate: 100.00%	ó 1	<mark>0</mark> /23/2019 E	DLA-Admin: N	Not ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21	/22. NEPA not yet	t clear.	Total:	10. 
4084	HBP	RW				50,000		-50,000				
	Local Match											
ed. Reii	mb. Rate: 100.00%	-	/12/2019 VI /8/2019.	ad Popko: No	ot ready to ad withi	n 6 months. RW f	unds moved from	FFY 21/22 to 19/2	20. As requested t	by Exhibit 6D dated	Total:	
4084	HBP	R/W				-50,000		50,000				
	Local Match										- <u></u>	
ed. Reii	mb. Rate: 100.00%	b 1	0/16/ <mark>2</mark> 018 E	DLA-Admin: N	Not ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21	/22. NEPA not yet	t clear.	Total:	5.5
4084	HBP	RW		-50,000		50,000						
	Local Match											
ed. Reii	mb. Rate: 100.00%	ó 1	0/ <mark>1</mark> 0/2016 E	OLA-Admin: N	Not ready to ad with	nin 6 months. RW	funds moved from	n FFY 17/18 to 19	/20. NEPA not yet	t clear.	Total:	
4084	HBP	RW										
	Local Match											
ed. Reii	mb. Rate: 100.00%	D		Fundline zero	Not ready to ad with ped out due to FTIF						Total:	
4084	HBP	RW		50,000								50,000
	Local Match											
ed. Reii	mb. Rate: 100.00%				Reimbursement	_	•	thin 6 months			Total:	50,000

D	eistrict: 03	County:	Yuba									
Respor	nsible Agency		<sup>2</sup> Prior	18/19	19/20	20721	24/22 2	2 22/23	23/224	B <b>e</b> y∕and	Total 2	-14
8	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$						205		2,436,775	2,436,77	75
		Local Match	2			3				22.		
	L	SSRP Bond										
		Local AC				2.0		73.5		-0.00		
		Total								2,436,775	2,436,77	15
Phase f	unding Details:			574		200			P State	effect.		
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4084	HBP Local Match	CON							-2,436,775	2,436,775		Nev
Fed. Rein	mb. Rate: 100.00%			Not ready to ad w				o Beyond. Action t	taken to financially	Total:		
4084	HBP	CON						-2,436,775	2,436,775			Nev
	Local Match											
Fed. Rein	mb. Rate: 100.00%			Not ready to ad w (H). Attempt will be				o 23/24. Action tak	ken to <mark>financi</mark> ally	Total:		
4084	HBP	CON					-2,436,775	2,436,775				Nev
	Local Match											
Fed. Rein	nb. Rate: 100.00%			Not ready to ad w (H). Attempt will be				o 22/23. Action tak	ken to financially	Total:		
4084	HBP	CON				-2,436,775	2,436,775					Ne
	Local Match											
Fed. Rein	nb. Rate: 100.00%			Not ready to ad w H). Attempt will be				o 21/22. Action tak	ken to financially	Total:		
4084	HBP Local Match	CON				2,436,775				-2,436,775		Nev
Fed. Rein	mb. Rate: 100.00%		019 Mad Popko: Survey.	Not ready to ad wit	hin 6 months. C	ON funds moved f	rom FF <mark>Y</mark> Be <mark>yond</mark>	to 20/21. As reque	ested in September	Total:		
4084	HBP	CON					-2,436,775			2,436,775		
	Local Match											
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				Beyond. Action ta	ken to financially	Total:		
4084	HBP	CON				-2,436,775	2,436,775					
	Local Match											
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				21/22. Action take	en to financially	Total:		

Respo	nsible Agency		Prior	18/29	19/20	20/21	24/22 2	2	2 <b>2</b> / <del>2</del> 3	23/24	Bey@n?	Total
4084	HBP Local Match	CON				2,436,775					-2,436,775	
ed. Reii	mb. Rate: 100.00%	3/12/2019 dated 3/8/	Vlad Popko: Not /2019.	ready to ad within	6 months. CON	funds moved from	m FFY Beyond t	o <mark>20/21</mark>	. As requeste	ed by Exhibit 6D	Total:	
4084	HBP Local Match	CON					-2,436,775				2,436,775	
ed. Reii	mb. Rate: 100.00%		18 DLA-Admin: No the FTIP (PUSH).					Beyon	nd. Action take	en to financially	Total:	
4084	HBP Local Match	CON					2,436,775				-2,436,775	
ed. Reir	mb. Rate: 100.00%	1 <mark>0</mark> /3/2018 Survey.	3 Tou Vang: Not re	ady to ad within (	months. CON f	unds moved from	FFY Beyond to	21/22	As requested	in September 2018	Total:	
4084	HBP Local Match	CON									1,059,775	1,059,775
ed. Rei	mb. Rate: 100.00%	4/4/2018	Darlene Wulff: Upo	date according to	6-D: Not ready to	o ad within 6 mon	ths				Total:	1,059,775
4084	HBP Local Match	CON			-1,377,000						1,377,000	
Fed. Reii	mb. Rate: 100.00%		15 DLA-Admin: No the FTIP (PUSH).	,				Веуог	nd. Action take	en to financially	Total:	
4084	HBP Local Match	CON			1,377,000						-1,377,000	
ed. Reii	mb. Rate: 100.00%	9/24/2015 2015 Surv	5 Darlene Wulff: No vey.	ot ready to ad with	nin 6 months. CC	ON funds moved f	om FFY Beyond	to 19/	20. As reque:	sted in September	Total:	
4084	HBP Local Match	CON	-1,377,000								1,377,000	
ed. Reii	mb. Rate: 100.00%		14 DLA-Admin: No the FTIP (PUSH).					Beyon	d. Action take	en to fin <mark>ancial</mark> ly	Total:	
4084	HBP Local Match	CON	1,377,000			-					-1,377,000	
ed. Reir	mb. Rate: 100.00%	9/ <mark>22/2</mark> 014 2014 Surv	1 Darlen <mark>e Wulff: No</mark> vey.	ot ready to ad with	nin 6 months. CC	ON funds moved fi	om FFY Beyond	to 16/	17. As reques	sted in Septem <mark>b</mark> er	Total:	
4084	HBP Local Match	CON									1,377,000	1,377,000
ed. Reir	mb. Rate: 100.00%	0,20,20.0	B Harminder Basi: B Harminder Basi:				ithin & months				Total:	1,377,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

					D-0 0		57	80-0	- n
Responsible Agency	Prior	18/ <del>1</del> 9	19/20	20121	24/22 2	22/23	23/24	Beyond	Total 2

Yuba County

BRIDGE NO. PM00129, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Yuba. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5916(126)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	87,000		7		47,000				134,000
RW									
CON				Y a			2	282,230	282,230
Total	87,000				47,000		ľ	282,230	416,230
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	77,021				41,609			249,858	368,488
Local Match	9,979				5,391			32,372	47,742
LSSRP Bond									
Local AC								-20	
Total	87,000				47,000			282,230	416,230
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	77,021				41,609				118,630
Local Match	9,979				5,391		11	4	15,370
LSSRP Bond					S. 2	1		i i	
Local AC									
Total	87,000				47,000				134,000

Phase	<b>Fundina</b>	Details

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4306	HBP	PE			-41,609		41,609					١
	<b>Local Match</b>				-5,391		5,391					
Fed. Reir	mb. Rate: 88.53%	10/30/2	019 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:		
4306	HBP	PE			41,609						41,609	N
	Local Match				5,391						5,391	
Fed. Reir	mb. Rate: 88.53%	5/3/201	9 Vlgad Popko: PE o	cost increase as re	qu <mark>es</mark> ted by new P	lan List.				Total:	47,000	
4306	HBP	PE										
	Local Match											
Fed. Reir	nb. Rate: 88.53%	fiscal ye	016 DLA-Admin: Near. 8/25/2019 DLA funds in the current	-Admin: Fundline					,	ext Total:	<u> </u>	

Local Match   Jac.	[	District: 03	County: Yu	uba								
Fed. Rein   Re	Respo	nsible Agency		Prior	18/19	19/20	20 121	24/22 2	2 22/23	23/24	Beyond	Total
CON Summary:		Local Match		,								
Fed \$	Fed. Rei	mb. Rate: 88.53%									Total:	87,000
Local Match   32,372   32,373   32,37		CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LISSRP Bond   Local AC   Local AC   Local AC   Local AC   Local AC   Local AC   Local AC   Local AC   Local AC   Local AC   Local AC   Local AC   Local Match   Local Ma		(	Fed \$			1	V-716		33		249,858	249,858
Local AC   282.30   282.23			Local Match								32,372	32,372
Phase Funding Details:			LSSRP Bond			1	]]					
Phase Funding Details:    Proj id   Funds Src   Phase   Prior   18/19   19/20   20/21   21/22   22/23   23/24   Beyond   Total     4306   HBP   CON			Local AC									
Proj id   Funds Src   Phase   Prior   18/19   19/20   20/21   21/22   22/23   23/24   Beyond   Total     4306   HBP			Total	75			28:		as		282,230	282,230
4306 HBP CON	2	Funding Details:										
Local Match   Fed. Reimb. Rate: 88.53%   5/3/2019 Vlad Popko: CON increase as requested by BPMP Plan List   Total: 36,810     4306	Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed. Reimb. Rate: 88.53% 5/3/2019 Vlad Popko: CON increase as requested by BPMP Plan List 70tal: 36,810  4306 HBP CON -217,270 217,270 Local Match -28,150 28,150  Fed. Reimb. Rate: 88.53% 3/17/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. PE not authorized. 70tal:  4306 HBP CON -217,270 217,270 Local Match -28,150 28,150  Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  4306 HBP CON 217,270 Local Match 28,150  Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially 70tal: 217,270 Local Match 28,150  Fed. Reimb. Rate: 88.53% 10/40/2015 Linda Newton: New elicible preject.	4306		CON								,	
4306 HBP CON -217,270 217,270 Local Match -28,150 70tal:  4306 HBP CON -217,270 217,270 Local Match -28,150 Total:  4306 HBP CON -217,270 217,270 Local Match -28,150 28,150  Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. PE not authorized. Total:  4306 HBP CON -217,270 217,270 Local Match -28,150 28,150  Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  4306 HBP CON 217,270 Local Match 28,150 28,150	F. J. Dai										4,222	4,222
Local Match   Fed. Reimb. Rate: 88.53%   3/17/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. PE not authorized.   Total:	rea. Rei	mb. Rate. 88.53%	5/3/2019 V	/lad Popko: CON	I increase as requ	ested by BPMP F	Plan List				Total:	36,810
Fed. Reimb. Rate: 88.53% 3/17/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. PE not authorized.  4306 HBP CON -217,270 217,270 Local Match -28,150 28,150  Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  4306 HBP CON 217,270 Local Match 28,150  217,270 Local Match 28,150  22,150	4306	HBP	CON		-217,270						217,270	
4306 HBP CON -217,270 217,270 Local Match -28,150 28,150  Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  4306 HBP CON 217,270 Local Match 28,150  Fod. Poimb. Pato: 89.53% 10/40/2015 Lindo Nowton: New eligible project.		Local Match			-28,15 <mark>0</mark>						28,150	
Local Match Fed. Reimb. Rate: 88.53%  10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  4306 HBP CON 217,270 Local Match 28,150  Fod. Poimb. Patc: 98,53%  10/40/2015 Lindo Nowton: New oligible project.	Fed. Rei	mb. Rate: 88.53%	3/17/2018	Linda Newton: N	lot ready to ad wit	hin 6 months. Co	ON funds moved fr	om FFY 18/19 to	21/22. PE not aut	thorized.	Total:	
Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  4306 HBP CON 217,270 Local Match 28,150  Fod. Poimb. Pate: 88.53% 10/24/2015 Lindo Nowton: New eligible preject.	4306	HBP	CON	-217,270	217,270							
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  4306 HBP CON 217,270 Local Match 28,150  End Reimb Pate: 99 53% 10(40/2015 Linde Newton: New eligible project.)		Local Match		-28, <mark>15</mark> 0	<b>28</b> , <b>150</b>							
Local Match 28,150  End Poimb Pate: 99 53% 10/40/2015 Linda Newton: New oligible project	Fed. Rei	mb. Rate: 88.53%			,				18/19. Action take	en to financially	Total:	
Fod Doimb Pate: 99 539/- 40/40/2015 Linda Nouter: New oligible project	4306	HBP	CON	217,270								217,270
Fed. Reimb. Rate: 88.53% 10/10/2015 Linda Newton: New eligible project. Total: 245,420				28,150								28,150
	Fed. Rei	mb. Rate: 88.53%	6 10/1 <mark>0/201</mark> 9	5 Linda Newton:	New eligible proje	ect.					Total:	245,420

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 70

#### **Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	79,763,322	26,160,609	7,783,439	19,895,055	16,075,884	37,331,131	31,686,440	160,297,738	378,993,618
Local Match	6,433,599	851,937	222,775		1,099,184	2,945,880	1,866,863	6,882,536	20,302,774
LSSRP Bond		5							
Local AC	10,050,447	-10,050,447	3, <mark>31</mark> 1,500		1,044,000	-4,35 <mark>5,</mark> 500			
Total for all Phases	96,247,368	16,962,099	11,317,714	19,895,055	18,219,068	35,921,511	33,553,303	167,180,274	399,296,392