

## 2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/1/2019, 11:15 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2018/19-2023/24 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 70

### Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	79,763,322	26,160,609	7,783,439	19,895,055	16,075,884	37,331,131	31,686,440	160,297,738	378,993,618
Local Match	6,433,599	851,937	222,775		1,099,184	2,945,880	1,866,863	6,882,536	20,302,774
LSSRP Bond									
Local AC	10,050,447	-10,050,447	3,311,500		1,044,000	-4,355,500			
Total	96,247,368	16,962,099	11,317,714	19,895,055	18,219,068	35,921,511	33,553,303	167,180,274	399,296,392