See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:15 AM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

18779 20/121 22/22 2 22/23 23/224 Bevond Responsible Agency Prior Total 19/20

Butte County

BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.

Fed Proj: BRLS-5912(085)

Phase Summary:	Prior	18/ <mark>1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,200,000		150,000						3,350,000
R/W	50,000		400,000						450,000
CON			23,396,250			Ü			23,396,250
Total	3,250,000		23,946,250						27,196,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,877,225		13,386,887	5,000,000	2,812,728				24,076,840
Local Match	372,775		2,746,635						3,119,410
LSSRP Bond								Ĺ	
Local AC			7,812,728	-5,000,000	-2,812,728				
Total	3,250,000		23,946,250						27,196,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,832,960		132,795						2,965,755
Local Match	367,040		17,205	-1		ĺ			384,245
LSSRP Bond									
Local AC				59					
Total	3,200,000		150,000						3,350,000

Phase Funding Details:

Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470	HBP	PE			132,795						132,795
	Local Match				17,205						17,205
Fed. Rein	nb. Rate: 88.53%	0, 10,20	019 Vlad Popko: Rea additional PE work	dy to Advertise. /	<mark>As requested</mark> in Se	ptember 2019 Su	urvey and per Exhil	bit 6 D dated 9.19.	19. Cost increase	Total:	150,000
3470	HBP	PE	239,562								239,562
	Local Match		31,038								31,038
Fed. Rein	nb. Rate: 88.53%	6/29/20	018 SP Mann: Reque	st for additional l	PE funds approved	per 6D dated 6/2	21/18. NEPA clear:	Not ready to ad	within 6 months.	Total:	270,600
3470	HBP	PE	822,798								822,798
	Local Match		106,602								106,602
Fed. Rein	nb. Rate: 88.53%	9/13/20	017 Darlene Wulff: Up	odated to reflect	Sept 2017 Survey					Total:	929,400

Det2 FL4 SmlTxt

New!

Change!

Respor	nsible Agency		Prior	18 719	19/20	20 21	24/22	2 22/23	23/24	Beyond	Totał 2
3470	HBP Local Match	PE	1,770, 6 00 22 9,400								1,770, 6 00 229,400
Fed. Rein	mb. Rate: 88.53%	9/22/20	009 Michael McCollu	m: Program PE f	unds for new proje	ect per Ex. 6-A sub	omitted by Count	y.		Total:	2,000,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	<u>Total</u>
		Fed \$	44,265		354,120		10				398,385
		Local Match	5,735		45,880						51,615
	L	SSRP Bond									
		Local AC	1								
	ļ,	Total	50,000		400,000	A-150	50	73 %		#C.	450,000
Phase F	Funding Details:										
Ptoj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470	HBP	R/W			354,120						354,120
F . D .	Local Match				45,880						45,880
Fed. Rein	mb. Rate: 88.53%		019 Vlad Popko: Rea tional R/W work	ady to Advertise.	As requested per \$	September 2019 S	Survey and Exhib	oit 6D dated 9/19/	19. Cost increase due	Total:	400,000
3470	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Rein	mb. Rate: 88.53%	3/22/20	018 Darlene Wulff: U	Jpdated per RW F	RFA					Total:	-25,000
3470	HBP	R/W	66,398		-44,265						22,133
	Local Match		8,603		-5,735						2,868
Fed. Rein	mb. Rate: 88.53%	8/30/20 Survey		lot ready to ad wit	thin 6 months. RV	V funds moved fro	m FFY 19/20 to	17/18. As reques	ted in September 2017	Total:	25,000
3470	HBP	R/W	44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Re <mark>i</mark> n	mb. Rate: 88.53%	10/10/2	2016 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 17/18 to 1	9/20. NEPA not	ye <mark>t c</mark> lear.	Total:	
3470	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	DLA-Ad	2015 DLA-Admin: No dmin: Fundline zero FTIP cycle.							Total:	
3470	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		015 Michael McCollu ycle migration: 2016						ne zeroed out due to	Total:	

	District: 03	County: I		3 7		7	<u> </u>	2 222	37			
Respoi	nsible Agency		Prior 2	18719	19/20	201/21	24/22 2	2 22/23	2 3/2 4	Beyond	Total	
3470	HBP Local Match	RW										-8
ed. Reir	mb. Rate: 88.53%	DLA-Adr		ot ready to ad with oed out due to FTI					et clear. 8/25/2019 npact frinds in the	Total:		
3470	HBP Local Match	RM										
ed. Reir	mb. Rate: 88.53%	DLA-Adr		ot ready to ad with oed out due to FTI				,	et clear. 8/17/2017 apact funds in the	Total:		
3470	HBP	R/W	44,265							-44,265		
	Local Match		5,735							-5,735		
ed. Reir	mb. Rate: 88.53%	10/8/201	3 Michael McColl	um: Move R/W fro	m Beyond to the 1	14/15 fiscal year, p	er the fall survey	Ŀ		Total:		
3470	HBP	RW								44,265	44,265	
	Local Match									5,735	5,735	
ed. Reir	mb. Rate: 88.53%	9/22/200	19 Michael McColl	um: Progr <mark>am R</mark> /W	/ funds for new pro	o <mark>ject per Ex.</mark> 6-A s	ubmitted by Cour	nty.		Total:	50,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$			12,899,972	5,000,000	2,812,728				20,712,7	00
	6	Local Match	0		2,683,550			ĵ		ĺ	2,683,5	50
	L	SSRP Bond										٦
		Local AC			7,812,728	-5,000,000	-2,812,728					\Box
		Total	1	ľ	23,396,250						23,396,2	50
Phase I	Funding Details:		102	V-1	<u> </u>	194-71 F	955	100	7537	4227		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3470	Local AC (HBP)	CON			7,812,728	-5,000,000	-2,812,728					1
	Local Match				1,012,222	-647,803	-364,419					
ed. Reir	mb. Rate: 88.53%	10/15/20	119 DLA-Admin: F	Revised funding to	enter into High Co	ost Project Agreen	nent			Total:		
3470	HBP	CON			12,899,972	5,000,000	2,812,728			-17,348,560	3,364,140	1
	Local Match				1,671,328	647,803	364,419			-2,2 <mark>47,690</mark>	435,860	
ed. Reir	mb. Rate: 88.53%	10/14/20	119 DLA-Admin: F	Revise funding to e	enter into High Cos	st Project <mark>Agree</mark> m	ent.			Total:	3,800,000	
3470	HBP	CON					-17,348,560			17,348,560		
	Local Match						-2,24 7,6 90			2,247,690		
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit). Attempt will be				Beyond. Action	taken to financially	Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

_	intrint: 02	Country	Du atho									
	istrict: 03 nsible Agency	County: E	Prior	18/19	19/20	20/21	24/22	2	22/23	23/24	Beyond	Total
3470	HBP Local Match	CON					3,3 6 0,820 435,430					3,3 6 0,820 435,430
ed. Rein	nb. Rate: 88.53%	6/29/201	8 SP Mann: Upda	te CON funds as p	oer approved 6D	dated 6/21/18.					Total:	3,796,250
3470	HBP	CON				-13,987,740	13,987,740					
	Local Match					-1,812,260	1,812,260					
ed. Rein	nb. Rate: 88.53%			•		ON funds moved from this project in year		21/22.	Action taken t	o financially	Total:	
3470	HBP	CON			-13,987,740	13,987,740						
	Local Match				-1,812,260	1,812,260						
ed. Rein	nb. Rate: 88.53%					CON funds moved for this project in year		20/21	. Action taken	to financially	Total:	
3470	HBP	CON		-13,987,740	13,987,740							
	Local Match			-1,812,260	1,812,260							
ed. Rein	nb. Rate: 88.53%					CON funds moved to this project in yea		19/20). Action taken	to financially	Total:	
3470	HBP	CON	-13,987,740	13,987,740								
	Local Match		-1,812,260	1,812,260								
ed. Rein	nb. Rate: 88.53%			,		ON funds moved to this project in year		18/19	Action taken	to financially	Total:	
3470	HBP Local Match	CON										
ed Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to pro <mark>gra</mark> n	CON funds moved for this project in year this does not impact	r shown. 8/25/20	0 <mark>19</mark> DI	LAAdmin: Fur		Total: due	
3470	HBP	CON	13,987,740								-13,987,740	
	Local Match		1,812,260								-1,812,260	
ed. Rein	nb. Rate: 88.53%	9/18/201	5 Michael McCollu	ım: Move Constru	uction to the 16/1	17 fiscal year per t	ne fall survey.				Total:	
3470	HBP	CON									13,987,740	13,987,740
	Local Match										1,812,260	1,812,260
ed Rein	nb. Rate: 88.53%	9/22/200	9 Michael McCollu	ım: Drogram Con	-AE E A E							

Det2 FL4 SmlTxt

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

•									
Responsible Agency	Prior	1 <mark>8/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Butte County

BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(091)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	215,000	209,000			X .				424,000
R/W			50,000						50,000
CON								1,074,000	1,074,000
Total	215,000	209,000	50,000					1,074,000	1,548,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	215,000	209,000	50,000					1,074,000	1,548,000
Local Match						ĺ			
LSSRP Bond									
Local AC						Ü			j
Total	215,000	209,000	50,000					1,074,000	1,548,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	215,000	209,000							424,000
Local Match	1					ĺ			
LSSRP Bond									
Local AC									
Total	215,000	209,000		j					424,000

Phase	Fun	ding	Deta	ile

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3747	HBP	PE		209,000							209,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	6 3/6/201	9 Tou Vang: Additio	nal PE funds as re	equested in Exhib	it 6-D dated 02/11	1/2019			Total:	209,000
3747	HBP	PE	215,000								215,000
	Local Match										
Fed. Reir	nb. Rate: 100.009		10 Michael McCollun 10 Michael McCollun		0	,				Total:	215,000

D	istrict: 03	Cou	unty:	Butte								
Respor	nsible Agenc	У		Prior	18/19	19/20	20 21	21/222	2 22/23	23/24	Beyond	Total
8	R/W Summa	ary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		F	ed \$	9		50,000	15	ev p				50,000
	3	Local N	1atch	21			.9	2				
		LSSRP	Bond									
		Loca	al AC					ge g				
		İ	Total			50,000)				[]	50,000
	Funding Details:			Deine	40/40	40/20	20/24	24/22	22/22	22/24	Davend	
Proj id	Funds Src	Phas	Se	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3747	HBP Local Match	RW				50,000		-50,000				
ed. Reir	nb. Rate: 100.00		9/1 6 /20 Survey	•	Not ready to ad w	vithin 6 months. RW	V funds moved fr	om FFY 21/22 to 1	9/20. As reques	ted in September 2019	Total:	
3747	HBP	RW				-50,000		50,000				
	Local Match											
ed. Rein	nb. Rate: 100.00)%	10/16/2	2018 DLA-Admin:	Not ready to ad	within 6 months. R	W funds moved t	from FFY 19/20 to	21/22. NEPA no	t yet clear.	Total:	
3747	HBP	RW		-50,000		50,000						
	Local Match											
ed. Rein	nb. Rate: 100.00)%	10/10/2	2017 DL A-Admin:	Not ready to ad	within 6 months. R	W funds moved t	from FFY 1 <mark>7/1</mark> 8 to	19/20. NEPA no	t yet clear.	Total:	-
3747	HBP	R/W		50,000		-50,000						
	Local Match											
ed. Rein	nb. Rate: 100.00		8/30/20 Survey		f: Not ready to ad	within 6 months. F	RW funds moved	from FFY 19/20 to	o 1 <mark>7</mark> /18. As requi	ested in September 2017	7 Total:	
3747	HBP	RW		-50,000		50,000						
ad Dain	Local Match	20/	10/10/10	040 DI 4 A I		::: 0		C	40100 ALEDA		_	
ea. Reir	nb. Rate: 100.00	J%	10/10/2	2016 DLA-Admin	Not ready to ad	within 6 months. R	W funds moved t	from FFY 17/18 to	19/20. NEPA no	ot yet clear.	Total:	
3747	HBP	RW										
	Local Match											
ed. Reir	nb. Rate: 100.00	I	DLA-Ad		,	vithin 6 months. RW FTIP cycle migration				yet clear. 8/25/2019 mpact funds in the	Total:	
3747	HBP	RW										
	Local Match											
∃ed. Reir	nb. Rate: 100.00	I	DLA-Ac		•	rithin 6 months. RW FTIP cyc <mark>le migratio</mark> r				yet clear. 8/17/2017 mpact funds in the	Total:	

D	istrict: 03	County:	Butte								
Respor	nsible Agency		Prior	18/19	19/20	201/21	24/22 2	2 22/23	23/24	Beyond	Total
3747	HBP Local Match	R/W	_								
ed. Rein	nb. Rate: 100.009	10/8/201		m: Move the R/W	funds to the 14/1	5 fiscal year per ti		/17/2017 DLAAdmi the current FTIP cy		Total:	_
3747	HBP Local Match	R/W	50,000								50,000
ed. Reir	nb. Rate: 100.00%		10 Michael McCollu 10 Michael McCollu		-	,				Total:	50,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	i i	Fed \$	51	į.	ļ	286		a		1,074,000	1,074,00
		Local Match	8	î		97 (f.	114	X 222	7) (2)	376	
	L	SSRP Bond									
		Local AC		į.		-2.8:					
		Total							,	1,074,000	1,074,00
Phase F	Funding Details:	4-1	11-0					100.00		174	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3747	HBP Local Match	CON								1,074,000	1,074,000
Fed. Reir	nb. Rate: 100.009		10 Michael McCollu 10 Michael McCollu		0	'				Total:	1,074,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 18/19 19/26 20/21 21/22 2 22/23 23/24 Beyond Total

Butte County

BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, RW, & CON.

Fed Proj: BRLO-5912(093)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	415,000		384,000						799,000
RW			50,000						50,000
CON								2,000,000	2,000,000
Total	415,000		434,000					2,000,000	2,849,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000		434,000					2,000,000	2,849,000
Local Match						į			
LSSRP Bond									
Local AC									
Total	415,000		434,000					2,000,000	2,849,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000		384,000						799,000
Local Match						j,			
LSSRP Bond									
Local AC									
Total	415,000	_	384,000						799,000

Phase	Funding	Details:

Proj id	Funds Src	Pha	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3746	HBP	PE		-384,000	384,000							New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%		10/21/2019 DL A-Admin fiscal year.	: Not ready to ad withi	n 6 months. PE t	funds moved from	FFY 18/19 to 19/2	0. Funds not obli	gated, moved to r	next Total:		
3746	HBP	PE		384,000							384,000	New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%	Ò	4/10/2019 Vlad Popko:	Increase PE costs per	6D attached					Total:	384,000	
3746	HBP	PE	415,000								415,000	
	Local Match											
Fed. Reir	nb. Rate: 100.00%)	11/2/2010 Michael McC 11/2/2010 Michael McC		0	, ,				Total:	415,000	

					r						
	istrict: 03	County	r: Butte	18/19	19/20	20 7/2 1	24/222	2 22/23	23/24	Beyond	Total
respoi	Isible Agency		11101	10,10	10/20	20,21	21/22	22/20	20/24	20,0114	
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed	\$		50,000		55 55	73		-2 t S	50,000
		Local Matc	h			8		39	8	2383	
	L	SSRP Bon	d								1
	2	Local A				70					
	15	Tota	al		50,000	.9	2	3	3	2.12.1	50,000
Phase F	unding Details:		2		er in	7.9	en yez	. 51	TH	ertis C	· · · · · · · · · · · · · · · · · · ·
Pioj id	Funds Src	Phase	Prior	18 <mark>/</mark> 19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3746	HBP	R/W			50,000		-50,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%		•	Not ready to ad w	vithin 6 months. RW	funds moved fr	om FFY 21/22 to 1	9/20. As request	ed in Se <mark>ptemb</mark> er 2019	Total:	
3746	HBP	Sur R/W	vey.		-50,000		50,000				
3/40	Local Match	RJVV			-50,000		50,000				
ed Rein	nb. Rate: 100,00%	10/1	6/2018 DLA-Admin:	Not ready to ad	within 6 months R	W funds moved t	from FEY 19/20 to	21/22 NEPA not	vet clear	Total	174 201 5-3
				Thorroady to dd		vi rando movou i	101111111012010	21/22: 1421/11101	yot diodi.	Total:	
3746	HBP	RW	-50,000		50,000						
od Doin	Local Match nb. Rate: 100,00%	10/1	0/2017 DL A Admin	Not ready to ad	within 6 months D	Al funda mayad	from FEV 17/10 to	10/20 NEDA po	unt alons	_	
eu. Reili	IID. Nate. 100.00%	0 10/1	0/2017 DL A-Admin:	Not ready to ad	within a months. Ri	vv iunas movea i	ITOM FFY 17/18 to	19/20. NEPA IIO	yet clear.	Total:	
3746	HBP	R/W	50,000		-50,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%	8/30 Sur		f: Not ready to ac	within 6 months. F	RW funds moved	from FFY 19/20 to	17/18. As reque	sted in September 2017	Total:	
3746	HBP	RW	-50,000		50,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%	10/1	0/2016 DLA-Admin:	Not ready to ad	within 6 months. R	W funds moved t	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3746	HBP	RW									
	Local Match										
ed. Rein	nb. Rate: 100.00%	DLA	/2015 DLA-Admin: -Admin: Fundline z ent FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	
3746	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	DLA	/2014 DLA-Admin: -Admin: Fundline z ent FTIP cycle.	•					vet clear. 8/17/2017 npact funds in the	Total:	

D	District: 03	County:	Butte								
Respor	nsible Agency		Prior	18719	19/20	201/21	24/22 2	2 22/23	2 3/2 4	Beyond	Total
3746	HBP Local Match	R/W	_								
ed. Rein	mb. Rate: 100.009	10/8/201		m: Move the R/W	funds to the 14/1	5 fiscal year per ti		17/2017 DLAAdmii the current FTIP cy		Total:	
3746	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.009		10 Michael McCollu 10 Michael McCollu		-	'				Total:	50,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	57	2		28:		iak	R	2,000,000	2,000,00
		Local Match			1	\$2000 DMS	2				
	L	_SSRP Bond									
		Local AC		ĵ.							
		Total			1			Ü		2,000,000	2,000,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3746	HBP Local Match	CON								2,000,000	2,000,000
ed. Rein	mb. Rate: 100.009		0 Michael McCollu 10 Michael McCollu		0	,				Total:	2,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond **Total**

Butte County

BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.

Fed Proj: BRLS-5912(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,250,000								1,250,000
RW			25,000						25,000
CON								6,260,000	6,260,000
Total	1,250,000		25,000					6,260,000	7,535,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,106,625		22,133					5,541,978	6,670,736
Local Match	143,375		2,868					718,022	864,265
LSSRP Bond									
Local AC				51		Ü			
Total	1,250,000		25,000					6,260,000	7,535,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,106,625								1,106,625
Local Match	143,375				e. Ev				143,375
LSSRP Bond				8					
Local AC									
Total	1,250,000								1,250,2000

Phase Funding Details:

Acc.	3										500
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4153	HBP	PE	1,106,625								1,106,625
	Local Match		143,375								143,375
Fed. Reir	nb. Rate: 88.53%	10/18/2	013 Michael McCollur	n: New Project.	Programmed PE	funds per Ex. 6-A	submitted by the a	agency.		Total:	1,250,000

	District: 03	County:	Butte								
Respo	nsible Agency		Prior	18/19	19/20	207/21	21/22 2	2 22/23	23/24	Beyond	Total
Ş	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			22,133	A4.0		7.0=	j	-0.0	22,133
		Local Match	Ì		2,868	1	4				2,868
	L	SSRP Bond				I	Ī	1			
	Ĵ	Local AC				1.00 °C	3	73.5			
		Total	j		25,000		1				25,000
Phase	Funding Details:			224		Pest.	,	APACTES.		effect.	70
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4153	HBP	R/W			22,133		-22 ,133				
	Local Match				2,868		-2,868				
Fed. Rei	mb. Rate: 88.53%	9/16/20 Survey		t ready to ad with	in 6 months. RW fo	unds moved from	FFY 21/22 to 1	9/20. As requeste	d in Se <mark>ptemb</mark> er 20 <mark>1</mark> 9	Total:	
4153	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Rei	mb. Rate: 88.53%	10/16/2	2018 DLA-Admin: N	ot ready to ad wi	thin 6 months. RW	funds moved from	n FFY 19/20 to	21/22. NEPA not y	vet clear.	Total:	-
4153	HBP	R _/ W	-22,133		22, <mark>1</mark> 33						
	Local Match		-2,868		2,868						
ed. Rei	mb. Rate: 88.53%	10/10/2	201 <mark>6 D</mark> LA-Admin: N	ot ready to ad wi	thin 6 months. RW	funds moved from	n FFY 17/18 to	19/20. NEPA not y	vet cl <mark>ea</mark> r.	Total:	
4153	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%	DLA-A	2014 DLA-Admin: N dmin: Fundline zero FTIP cycle.						vet clear. 8/25/2019 pact funds in the	Total:	
4153	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		014 Michael McCollu on: 2016/17-21/22 t						t due to FTIP cycle	Total:	
4153	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Rei	mb. Rate: 88.53%	10/18/2	2013 Michael McColl	lum: New Project	. Programmed R/W	funds per Ex 6-A	A submitted by t	he agency.		Total:	25,000

	istrict: 03 nsible Agency	County:	Butte Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ıry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				A405		7.0		5,541,978	5,541,978
		Local Match	2.		1	1	ii d	35	3	718,022	7 18,022
		LSSRP Bond									
		Local AC				200					
	is .	Total	2.			.90			3	6,260,000	6,260,000
Phase I	Funding Details:										
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4153	HBP	CON								5,541,978	5,541,978
	Local Match									718,022	718,022
Fed. Reir	mb. Rate: 88.53%	6 10/18/20	013 Michael McColl	um: New Project.	Programmed Cor	nstruction funds pe	er Ex. 6-A submitte	ed by the agency.		Total:	6,260,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 0)3	County:	Butte
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Responsible Agency	Prior	18/79	19/20	201/21	24/22 2 2	22/23	23/24	Beyond	Total

Butte County

BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			191,220						191,220
RW						1			
CON								1,314,547	1,314,547
Total			191,220					1,314,547	1,505,767
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			169,287				47	1,163,768	1,333,056
Local Match			21,933			ĺ		150,779	172,711
LSSRP Bond									
Local AC				50					
Total			191,220					1,314,547	1,505,767
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			169,287						169,287
Local Match			21,933	5.6					21,933
LSSRP Bond				2		Ž			·
Local AC									
Total			191,220						191,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4483	HBP	PE	-83,787		83,787						
	Local Match		-10,855		1 <mark>0</mark> ,855						
Fed. Rein	nb. Rate: 88.53%		2017 DLAAdmin: Not oncement.	ready to ad within	n 6 months. PE fui	nds moved from F	FFY 17/ <mark>1</mark> 8 to 19/20.	. Project needs p	rioritization before	Total:	
4483	HBP	PE	83,787		-135,824						-52,038
	Local Match		10,855		-17,598						-6,742
Fed. Reir	nb. Rate: 88.53%	10/4/2	2017 Darlene Wulff: Up	date according to	o September subm	ittal				Total:	-58,780
4483	HBP	PE			22,133						22,133
	Local Match				2,868						2,868
Fed. Reir	nb. Rate: 88.53%	2/22/2	2017 Linda Newton: Re	evised funding to	match BPMP Plan	i list.				Total:	25,000

Respo	nsible Agency		₽rio 1	18719	19/22	20121	22/22	2	22/23	23/24	Beyond	Total ²
4483	HBP	PE	-199,193		199,193							
Fed. Reii	Local Match mb. Rate: 88.53%		-25,808 D16 DLA-Admin: N P. NEPA not yet clo		25,808 nin 6 months. PE	funds moved fron	n FFY 17/18 to 1	9/20.	New project	must be amended i	nto Total:	
4483	HBP Local Match	PE	199,193 25,808									199,193 25,808
Fed. Reii	mb. Rate: 88.53%	10/7/201	16 Linda Newton: N	New eli <mark>gib</mark> le project	t.						Total:	225,000
	CON Summar	y :	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
		Fed \$									1,163, 76 8	1,163,768
		Local Match	53			735			:03		150,779	150,779
	L	SSRP Bond			1		32			7	20.6	
		Local AC										
	e:	Total			1		1		5.30.5		1,314,547	1,314,547
Phase	Funding Details:											20
Ptoj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22		22/23	23/24	Beyond	Total
4483	HBP Local Match	CON	-771, 6 5 <mark>1</mark> -99,976								771, 6 51 99,976	
Fed. Rei	mb. Rate: 88.53%		17 DLAAdmin: No Idvancement:	t ready to ad withi	n 6 months. CON	funds moved from	m FFY 17/18 to	Beyon	d. Project nee	eds prioritzation	Total:	
4483	HBP	CON	771,651								- <mark>55</mark> 0,325	221,326
	Local Match		99,976								-71,301	28,675
Fed. Rei	mb. Rate: 88.53%	10/4/201	17 Darlene Wulff:	Update according	to 2017 Septembe	r submittal					Total:	250,001
4483	HBP	CON			-565,579						942,443	376,863
	Local Match				-73,277						122,103	48,827
Fed. Rei	mb. Rate: 88.53%	2/22/201	17 Linda Newton:	Revised funding to	o match BPMP Pla	an list. Moved CO	ON to beyond, N	EPA no	ot clear.		Total:	425,690
4483	HBP	CON			565,579							565,579
	Local Match				73,277							73,277

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond **Total**

Chico

BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Reolace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,

Fed Proj: BRLO-5037(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	825,000								825,000
R∕W					120,000				120,000
CON								3,295,000	3,295,000
Total	825,000				120,000			3,295,000	4,240,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,000				120,000			3,295,000	4,240,000
Local Match									
LSSRP Bond									
Local AC						Ü			
Total	825,000				120,000			3,295,000	4,240,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,000								825,000
Local Match	1				0.1 100				
LSSRP Bond									
Local AC									·
Total	825,000								825,000

Phase	Eunding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766	HBP	PE	569,000								569,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 9/30/201	6 Michael McCollum	Adjust funds p	er fall survey and	Fx 6-D				Total:	
				. , rajaot ramao p	or rain barroy and	LA. O D.				Total.	569,000
3766	HBP	PE	256,000	. , rejuer rando p	or rail barvey and					TOTAL.	256,000
3766	HBP Local Match			, 10,000 101100 p	or rail survey and					Total.	,

D	istrict: 03	County:	Butte									
Respor	nsible Agency		Prior	18/19	19/20	20 21	21/22 2	2 22/23	23/24	Beyond	Total	-14
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
ĺ	t.	Fed \$			y.		120,000				120,00	00
		Local Match	2				2:					_
	L	SSRP Bond										_
		Local AC					9			-010		_
		Total				1 1	120,000				120,00)0
	unding Details:			40.440	40.00	00104	0.4.00	00.100	20.04			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3766	HBP Local Match	R/W				-120,000	120,000					N
ed. Rein	nb. Rate: 100.00%	10/22/	2019 DLA-Admin:	Not ready to ad v	within 6 months.	RW funds moved f	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:		
3766	HBP	R/W				120,000	-120,000					N
	Local Match					123,333						
ed. Rein	nb. Rate: 100.00%	9/10/2 Surve		Not ready to ad w	ithin 6 months.	RW funds moved fro	om FFY 21/22 to 2	20/21. As requeste	ed in September 2019	Total:		
3766	HBP	R/W			-120,000)	120,000					
	Local Match											
ed. Rein	nb. Rate: 100.00%	10/16/	2018 DLA-Admin:	Not ready to ad v	within 6 months.	RW funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:		
3766	HBP	R/W		-120,000	120,000)						
	Local Match											
ed. Rein	nb. Rate: 100.00%	10/10/	2017 DLA-Admin:	Not ready to ad v	within 6 months.	RW funds moved f	rom FFY 18/19 to	19/20. NEPA not	yet clear.	Total:		
3766	HBP	R/W		120,000	-120,000)						
	Local Match											
ed. Rein	nb. Rate: 100.00%	9/6/20 Surve		Not ready to ad v	vithin 6 months.	RW frinds moved fr	rom FFY 19/20 to	18/19. As request	ed in September 2017	Total:		
3766	HBP	R/W	-120,000		120,000)						
	Local Match											
ed. Rein	nb. Rate: 100.00%	10/10/	2016 DLA-Admin:	Not ready to ad v	within 6 months.	RW funds moved f	rom FFY 17/18 to	19/20. NEPA not	yet cl <mark>ea</mark> r.	Total:		
3766	HBP Local Match	R/W	20,000								20,000	
ed. Rein	nb. Rate: 100.00%	9/30/2	016 Michael McCo	ollum: Adjust fund	ls per fall survey	and Ex. 6-D.				Total:	20,000	

						•	3					
D	eistrict: 03	Co	ounty: Butte									
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766	HBP Local Match	R/W	1									
Fed. Reir	nb. Rate: 100.00%	6		undline zeroe			V funds moved from: 2016/17-21/22 to				Total:	
3766	HBP	R/M	1									
	Local Match											
Fed. Rein	mb. Rate: 100.00%	6					ey. 8/25/2019 DLA- in the current FTIP		zeroed out due to f	FTIP cyde migration:	Total:	
3766	HBP	R/W	1									
	Local Match											
Fed. Reir	nb. Rate: 100.00%	6		undline zeroe	,		funds moved from : 2016/17-21/22 to		,		Total:	
3766	HBP Local Match	R/W	1									
Fed. Rein	nb. Rate: 100.00%	6		undline zeroe	,		funds moved from : 2014/15-19/20 to		,		Total:	
3766	HBP	R/W	1									
	Local Match											
Fed. Rein	nb. <mark>Rate: 100.00</mark> %	6	10/8/2013 Micl	hael McCollur	m: Move R/W fun	ds the current fis	00% (Toll Credits). cal year pe <mark>r</mark> fall sur does not impact fur			ne zeroed out due to	Total:	
3766	HBP	R _' W	1	100,000								100,000
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6			Reimbursement Funds requested	_	6 (Toll Credits). oplication: Not read	dy to ad within 6 m	onths		Total:	100,000

D	istrict: 03	County:	Butte								
Respoi	nsible Agency		Prior	18/19	19/20	20721	24/2222	2 22/2	23/24	Beyond	Total 2
8	CON Summary	<i>'</i> :	Prior	18/19	19/20	20/21	21/22	22/2	23 23/24	Beyond	Total
		Fed \$				i.v	ĺ			3,295,000	3,295,000
	1	ocal Match				8					
	LS	SSRP Bond									
		Local AC									
		Total			1				3.5	3,295,000	3,295,000
2	Funding Details:										a.
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/2	23 23/24	Beyond	Total
3766	HBP Local Match	CON					-3,295,000			3,295,000	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				o Beyond. Ad	tion taken to financially	Total:	
3766	HBP	CON				-3,295,000	3,295,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00 <mark>%</mark>			Not ready to ad w SH). Attempt will be				o 21/22. A <mark>cti</mark> o	on taken to financially	Total:	=======================================
3766	HBP	CON				3,295,000				-3,295,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/28/2 Surve		ot ready to ad withi	in 6 months. COM	N funds moved fro	m FFY Beyond to	20/21. As re	quested in September 201	Total:	
3766	HBP	CON					-3,295,000			3,295,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				o Beyond. Ac	tion taken to financially	Total:	
3766	HBP	CON				-3,295,000	3,295,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				o 21/22. Actio	on taken to <mark>fi</mark> nancially	Total:	
3766	HBP	CON			-3,295,000	3,295,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				o 20/21. Actio	on taken to financially	Total:	
3766	HBP	CON			3,295,000					-3,295,000	
Fed. Reir	Local Match nb. Rate: 100.00%		017 Darlene Wulff: Survey.	Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As	requested in September	Total:	

Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766	HBP	CON	ļ	at .		-3,295,000					3,295,000	
ed. Reir	Local Match nb. Rate: 100.00%				,		ON funds moved front this project in year		eyond. Action take	en to financially	Total:	
3766	HBP Local Match	CON	l			1,860,000						1,860,000
ed. Reir	nb. Rate: 100.00%		9/30/2016 Mic	hael McCollur	n: Adjust funds p	oer fal <mark>l survey a</mark> r	nd Ex. 6-D.				Total:	1,860,000
3766	HBP Local Match	CON	ı		-1,435,000	1,435,000						
ed. Reir	mb. Rate: 100.00%						ON funds moved from this project in year		9/20. Action taken	to financially	Total:	
3766	HBP Local Match	CON	I -1	1,435,000	1,435,000							
ed. Reir	nb. Rate: 100.00%						ON funds moved from this project in year		3/19. Action taken	to financially	Total:	
3766	HBP Local Match	CON	1 1	1,435,000							-1,435,000	
ed. Reir	nb. Rate: 100.00%		9/22/2015 Mic	hael McCollur	n: Change Const	ruction fund yea	r per fall survey				Total:	
3766	HBP Local Match	CON	I -1	1,435,000							1,435,000	
ed. Reir	nb. Rate: 100.00%						ON funds moved from this project in year		eyond. Action take	en to financially	Total:	
3766	HBP Local Match	CON	1	1,435,000		-					-1,435,000	
ed. Reir	nb. Rate: 100.00%		10/13/2014 W	e <mark>sl</mark> ey Zi <mark>nk</mark> e: F	Revised CON fun	d <mark>ing as request</mark>	ed in September 20	14 Survey.			Total:	
3766	HBP Local Match	CON	I -1	1,435,000							1,435,000	
Fed. Reir	nb. Rate: 100.00%			A-Admin: Not			00% (Toll Credits). ON funds moved from	m FFY 15/1€ to Be	y <mark>ond. Action tak</mark> e	n to financially	Total:	-
3766	HBP Local Match	CON	ı									
⁻ ed. Reir	nb. Rate: 100.00%		10/26/2012 DL constrain the F	_A-Admin: No =TIP (PUSH).	t ready to ad with Attempt will be r	nin 6 months. C made to program	00% (Toll Credits). ON funds moved from this project in year this does not impact	shown. 8/17/2017	DLAAdmin: Fur	to financially adline zeroed out dur	Total:	-

	District: 03	County: Butte	7	22	2		2 2 2	2	- 222			p
Respo	nsible Agency		Priof	18/19	19/26	20/21	22/22 2		22/25	23/24	Beyond	Total ²
3766	HBP Local Match	CON										
Fed. Rei≀	mb. Rate: 100.00%	10/26/2012 D constrain the)LA-Admin: No FTIP (PUSH).	m: Reimbursemer of ready to ad withi Attempt will be m 14/15-19/20 to 20	n 6 months. COI ade to program th	N funds moved from the front in the first section is project in year :	shown. 8/1 7 /20	17 DL	.AAdmin: Fun	to financially dline zeroed out due	Total:	
3766	HBP Local Match	CON	1,435,000									1,435,000
Fed. Rei	mb. Rate: 100.00%			Reimbursement c		,	dy to ad within 6	s mont	hs		Total:	1,435,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 03 County:	Butte		pro	grammed in ti	ne FIIP.				
Respor	nsible Agency	Prior	18/29	19/20	20 21	24/22 2	2 22/23	23/24	Beyand	Total
Chic	0	bridge.		capacity 11/2/201		IICO CREEK, 0.1 Mogrammed for PE, I		Rehabilitate fur	nctionally obsolete 2	lane
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	850,000			77 F.	á				850,0
	R/W					100,000			1	100,0
	CON								3,395,000	3,395,0
	Total	850,000	<u> </u>			100,000			3,395,000	4,345,0
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	850,000	7			100,000			3,395,000	4,345,00
	Local Match				1					
	LSSRP Bond									
	Local AC									
	Total	850,000				100,000			3,395,000	4,345,0
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	850,000			1					850,0
	Local Match				140					
	LSSRP Bond				I					
	Local AC				-	-				
Dhaca I	Total	850,000			4			L,	1.	850,0
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779	HBP PE Local Match mb. Rate: 100.00% 9/15/2 to FFY	017 Darlene Wulff: N / 17/18. 8/25/20 <mark>1</mark> 9 DI t funds in the current I	lot ready to ad witl LA-Admin: Fundli	hin 6 months. PE	funds moved fron	n FFY 16/17 to 17/	18. Ran out of FF	Y 16/17 OA. Mov	/e Total:	1001
3779	HBP PE Local Match	623,500								623,500
ed. Reir	mb. Rate: 100.00% 9/30/2	016 Michael McCollu	m: Adjusted frinds	s per the fall surve	y and Ex. 6-D.				Total:	623,500
3779	HBP PE Local Match	226 ,500								226,500
ed. Rein	nb. Rate: 100.00% 11/2/2	010 Harminder Basi:	Reimbursement of	changed to 100%					Total:	226,500

11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months

Respo	nsible Agency		Prior	18/19	19/20	207/21	24/22 2	2 22/23	23/24	Beyond	Total	
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	╗
		Fed \$				A	100,000		Ű	-250	100,00	0
	I	ocal Match	2	Ĭ			E .			22 22		
	LS	SSRP Bond										
		Local AC]	A. C.	7			-		
		Total				1	100,000		ľ		100,00)0
Phase	Funding Details:		2	224		3945.	***	S Sharte	5	17545		
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3779	HBP	R/W				-100,000	100,000					
	Local Match											
ed. Rei	mb. Rate: 100.00%	10/22/	2019 DLA-Admin:	Not ready to ad wit	thin 6 months. RV	V funds moved fro	om FFY 20/21 to	21/22. NEPA not ye	t clear.	Total:		
3779	HBP	R/W				100,000	-100,000					
	Local Match											
ed. Rei	mb. Rate: 100.00%	9/10/2 Surve		Not ready to ad with	in 6 months. RW	funds moved from	n FFY 21/22 to 2	0/21. As requested	in September 2019	Total:		
3779	HBP	R/W			-100,000		100,000					
	Local Match											
ed. Rei	mb. Rate: 100.00%	10/16/	2018 DLA-Admin:	Not ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 19/20 to	21/22. NEPA not ye	t clear.	Total:		
3779	HBP	R/W		-100,000	100,000							
	Local Match			,								
ed. Rei	mb. Rate: 100.00%	10/10/	2017 DLA-Admin:	Not ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 18/19 to	19/20. NEPA not ye	t clear.	Total:		
3779	HBP	R/W		100,000	-100,000							
	Local Match			,	,							
ed. Rei	mb. Rate: 100.00%			Not ready to ad wit	hin 6 months. RW	frinds moved fro	m FFY 19/20 to	18/19. As requested	in September 201	7 Total:		
0770	UDD	Surve	À	400.000	400 000							
3779	HBP	R/W		-100,000	100,000							
nd Boi	Local Match mb. Rate: 100.00%	10/10	2016 DLA Admin:	Not roady to ad wir	hin 6 months DM	V funds moved fro	m EEV 19/10 to	10/20 NEDA not vo	t close			
ou. Reli	III. 1 (d.). 100.0070	10/10/	ZU I DLA-AUIIIII.	THOLIE AUY TO AU WI	.mr o monuis. RV	v ranas moved no	JIIII 10/19 (U	19/20. NEPA not ye	i cieai.	Total:		
3779	HBP	R/W	-100,000	100,000								
	Local Match											
	mb. Rate: 100.00%											

						•	•					
	istrict: 03	Co	ounty: Butte									
Respor	sible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779	HBP Local Match	R/W	1	•								
ed. Rein	nb. Rate: 100.009	%		undline zeroe			V funds moved from: 2016/17-21/22 to				Total:	
3779	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%	%					iscal year per the fa . This does not imp			undline zeroed out	Total:	
3779	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: <mark>1</mark> 00.00%	%		undline zeroe	,		funds moved from : 2016/17-21/22 to		,		Total:	
3779	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%	6		undline zeroe			funds moved from : 2014/15-19/20 to				Total:	
3779	HBP Local Match	R/W	1									
ed. Rein	nb. <mark>Rate: 100.00</mark> 9	%	10/8/2013 Mic	hael McCollun	n: Move <mark>R/W</mark> fun	ds to the current	10% (Toll Credits). fiscal year per the f . This does not imp			Fundline zeroed out	Total:	
3779	HBP Local Match	R/W	1	100,000								100,000
ed. Rein	nb. Rate: 100.00%	%			Reimbursement	_	6 (Toll Credits). pplication: Not rea	dy to ad within 6 m	nonths		Total:	100,000

	District: 03	County:	Butte								
Respo	nsible Agency		Prior	18/19	19/20	20 21	24/22 2	2 22/23	23/24	Beyond	T861 2
5	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	v.	Fed \$		Î	,					3,395,000	3,395,00
		Local Match				Î			25	,	
	L	SSRP Bond									
	0	Local AC		ĺ						-	
		Total								3,395,000	3,395,00
Phase I	Funding Details:			22/4		1 2001		i .0445	P State	475.6	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779	HBP	CON					-3,395,000			3,395,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wi I). Attempt will be				o Beyond. Action	taken to financially	Total:	
3779	HBP	CON				-3,395,000	3,395,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/21/		Not ready to ad wi H). Attempt will be				o 21/22. Action tal	ken to financially	Total:	
3779	HBP	CON				3,395,000				-3,395,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/28/2 Surve		t ready to ad withir	6 months. CO	N funds moved fro	m FFY Beyond to	20/21. As reques	ted in September 201	B Total:	
3779	HBP	CON					-3,395,000			3,395,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wird. H). Attempt will be				o Beyond. Action	taken to financially	Total:	
3779	HBP	CON				-3,395,000	3,395,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with the Not ready to ad with the Note that the Note tha				o 21/22. Action tal	ken to <mark>financia</mark> lly	Total:	
3779	HBP	CON				3,395,000				-3,395,000	
	Local Match										
Fed. Rein	mb. Rate: 100.00%		17 Darlene Wulff: Survey.	Not ready to ad wit	hin 6 months. (CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
3779	HBP Local Match	CON								2,125,500	2,125,500
Fed. Reir	mb. Rate: 100.00%	9/30/2	016 Michael McCo	l <mark>lum: Adjusted fun</mark>	ds per <mark>the fa</mark> ll su	urvey and Ex. 6-D.				Total:	2,125,500

Respoi	nsible Agency		Prior	18/29	19/20	20121	24/22	2	22/23	23/24	Beyzand	Total
3779	HBP Local Match	CON			-1,269,500						1,269,500	
ed. Reir	mb. Rate: 100.00%		29/2015 DLA-Admin: strain the FTIP (PUSH					o Beyor	nd, Action take	en to financially	Total:	
3779	HBP Local Match	CON		-1,269,500	1,269,500							
⁻ ed. Reir	nb. Rate: 100.00%		29/2015 DLA-Admin: strain the FTIP (PUSF					0 19/20	. Action taken	to financially	Total:	
3779	HBP Local Match	CON	-1,269,500	1,269,500								
ed. Reir	nb. Rate: 100.00%		29/2015 DLA-Admin: strain the FTIP (PUSH					0 18/19	. Action taken	to financially	Total:	
3 77 9	HBP Local Match	CON	1,269,500								-1,269,500	
ed. Reir	nb. Rate: 100.00%	9/22	2/2015 Michael McCol	um: Move Constru	uction funds to 17/1	8 fis <mark>ca</mark> l year per t	the fall survey.				Total:	
3779	HBP Local Match	CON	-1,269,500								1,269,500	
ed. Reir	nb. Rate: 100.00%		28/2014 DLA-Admin: strain the FTIP (PUSH					o Beyor	nd. Action take	en to financially	Total:	
3779	HBP Local Match	CON	1,269,500								-1,269,500	
ed. Reir	nb. Rate: 100.00%	10/1	13/2014 Wesley Zinke	Revised CON fur	nding as requested	in September 201	14 Survey.				Total:	
3779	HBP Local Match	CON	-1,269,500								1,269,500	
[:] ed. Reir	nb. Rate: 100.00%	12/2 11/1	2/2011 Eric Bost, Re <mark>ir</mark> 27/2010 Eric Bost, Mo 10/2010 DLA-Admin: strain the FTIP (PUSH	ved from Yolo Cou Not ready to ad wit	inty to City of Chico		om FFY 13/14 to	o B <mark>eyo</mark> i	nd. Action take	en to financially	Total:	
3779	HBP Local Match	CON	1,269,500									1,269,500
ed. Reir	mb. Rate: 100.00%		2/2010 Harminder Bas 2/2010 Harminder Bas				dv to ad within	6 mont	ns		Total:	1,269,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Chico

BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

	5 .	40140	40,00	00/04	0.4/00	00,100	00/04		-
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					482,300				482,300
RW									
CON						j,	ii	1,446,814	1,446,814
Total			3		482,300			1,446,814	1,929,114
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					426,980		e e e e e e e e e e e e e e e e e e e	1,280,864	1,707,845
Local Match					55,320			165,950	221,269
LSSRP Bond									
Local AC						Ü			
Total					482,300			1,446,814	1,929,114
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					426,980				426,980
Local Match	19				55,320	j)	er A		55,320
LSSRP Bond	3								
Local AC									-
Total					482,300				482,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4599	HBP	PE					426,980				426,980
	Local Match						55,320				55,320
Fed. Rein	nb. Rate: 88.53%	1/22/201	18 Linda Newton: N	lew eligible project.						Total:	<mark>4</mark> 82, <mark>30</mark> 0

	istrict: 03 nsible Agency	County: B	utte Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	9		1	ASEV			e e	1,280,864	1,280,864
		Local Match	2			Ĭ		ĵ	r.	165,950	165,950
		LSSRP Bond				I				I	
		Local AC				1			-		
	S	Total	2			32.		9	2	1,446,814	1,446,814
Phase I	Funding Details:					9.446	7522	39.279		175.63	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4599	HBP	CON								1,280,864	1,280,864
	Local Match									165,950	165,950
Fed. Reir	nb. Rate: 88.53%	6 1/22/2018	Linda Newton: N	New eligible projec	t					Total:	1,446,814

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Butte County Association Of Governments

Number of Projects: 8

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,288,850	209,000	14,062,306	5,000,000	3,459,708			17,750,611	46,770,476
Local Match	516,150		2,771,435		55,320			1,034,750	4,377,655
LSSRP Bond									
Local AC			7,812,728	-5,000,000	-2,812,728				
Total for all Phases	6,805,000	209,000	24,646,470		702,300			18,785,361	51,148,131