

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

11/1/2019, 10:59 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

## 2018/19-2023/24 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 00F0001, BACON ISLAND ROAD, OVER MIDDLE RIVER - WOODWARD ISLAND FERRY. Replace Ferry Service & existing timber ramps with a new 2-lane bridge (Added Lane Capacity). 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRNBIF-5929(154)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,613,415								3,613,415
R/W									
CON	20,917,000								20,917,000
<b>Total</b>	<b>24,530,415</b>								<b>24,530,415</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,076,573	<del>9,865,579</del>	9,865,580						23,807,732
Local Match	722,683								722,683
LSSRP Bond									
Local AC	<del>19,731,159</del>	<del>-9,865,579</del>	-9,865,580						
<b>Total</b>	<b>24,530,415</b>								<b>24,530,415</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,890,732								2,890,732
Local Match	722,683								722,683
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,613,415</b>								<b>3,613,415</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1623	HBP	PE	358,516								358,516
	Local Match		89,629								89,629
Fed. Reimb. Rate: 80.00% 1/23/2018 Rattan Singh: Per agency's request for additional PE funds in Ex 6-D dated 01/18/18.										<b>Total:</b>	448,145
1623	HBP	PE	328,000								328,000
	Local Match		82,000								82,000
Fed. Reimb. Rate: 80.00% 3/21/2016 Benjamin Tam: Per Exhibit 6-B, 6-D add cost for completion final PE Phase										<b>Total:</b>	410,000
1623	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 3/15/2016 Benjamin Tam: Based on 6-B, 6-D moving \$250,000 PE from 14/15 to 15/16. In Oct 2014 an Exhibit 6-B, 6-D received. \$250,000 inputted under 14/15 however Local Agency did not submit AMOD to add funds. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1623 HBP PE	200,000								200,000
Local Match	50,000								50,000
Fed. Reimb. Rate: 80.00%	10/15/2014 Jesus Serrano: PE funds revised per local agency's 6-D dated 10/14/2014 and revised 2014 HBP Survey.								Total: 250,000
1623 HBP PE	216,056								216,056
Local Match	54,014								54,014
Fed. Reimb. Rate: 80.00%	7/23/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 7/3/2014.								Total: 270,070
1623 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	4/30/2010 Jesus Serrano: This funding line is to EPS funds into 09/10 FFY from 10/11 FFY. Local Agency is ready to request remaining funds to complete PE phase. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
1623 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	12/9/2009 Jesus Serrano: This funding line is to move funds from 09/10 to 10/11 FFY to free up capacity for other projects. Local Agency does not anticipate to request these funds in 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
1623 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	11/23/2009 Jesus Serrano: This funding correction is to free up capacity in 09/10 FFY for PE funding of the Escalon Bellota Rd. over Mormon Slough bridge project (29C-0051). 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
1623 HBP PE	-32,000								-32,000
Local Match	-8,000								-8,000
Fed. Reimb. Rate: 80.00%	11/18/2009 Jesus Serrano: This deletes the \$40,000 being requested for additional PE cost, per 6-D dated 9/23/09. This amount is already included in the 09/10 FFY funds shown on the Oct. 2009 survey.								Total: -40,000
1623 HBP PE	1,740,160								1,740,160
Local Match	435,040								435,040
Fed. Reimb. Rate: 80.00%	11/18/2009 Jesus Serrano: This replaces the reimbursement rate for the funds included on the Oct. 2009 survey at 80%.								Total: 2,175,200
1623 HBP PE	-1,925,705								-1,925,705
Local Match	-249,495								-249,495
Fed. Reimb. Rate: 88.53%	11/18/2009 Jesus Serrano: To correct the reimbursement rate of 88.53% for the funds included on the Oct. 2009 survey.								Total: -2,175,200
1623 HBP PE	32,000								32,000
Local Match	8,000								8,000
Fed. Reimb. Rate: 80.00%	10/23/2009 Jesus Serrano: To provide additional information requested by FHWA concerning Purpose and Need; Economic Analysis; Alternative Bridge locations; and Intersection Configuration. Per 6-D dated 9/23/09.								Total: 40,000

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1623 HBP PE			1,925,705								1,925,705
Local Match			249,495								249,495
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....										
										Total:	2,175,200
1623 HBP PE			-48,000								-48,000
Local Match			-12,000								-12,000
Fed. Reimb. Rate: 80.00%	10/17/2007 Abel Preciado: This puts the additional \$60,000 needed for PE in the correct year ( \$ 60K to be invoiced in FFY 07/08).										
										Total:	-60,000
1623 HBP PE			96,000								96,000
Local Match			24,000								24,000
Fed. Reimb. Rate: 80.00%	EJB 9.26.2007: This puts the PE funds back in at the correct rate. The \$1,240,000 will be added when the funds are needed via post-programming action.										
										Total:	120,000
1623 HBP PE			-1,668,791								-1,668,791
Local Match			-216,210								-216,210
Fed. Reimb. Rate: 88.53%	EJB 9.26.2007: This deletes the incorrect 88.53 rate on the above fund line.										
										Total:	-1,885,000
1623 HBP PE			1,668,791								1,668,791
Local Match			216,210								216,210
Fed. Reimb. Rate: 88.53%											
										Total:	1,885,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,185,841	9,865,579	9,865,580						20,917,000
Local Match									
LSSRP Bond									
Local AC	19,731,159	-9,865,579	-9,865,580						
Total	20,917,000								20,917,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1623	HBP	CON		9,865,579	-9,865,579						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2018 Linda Newton: Pull \$9,865,579 into FFY 18/19 for AC conversion.										
										Total:	
1623	Local AC (HBP)	CON		-9,865,579	9,865,579						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2018 Linda Newton: Pull \$9,865,579 of AC into FFY 18/10 for conversion.										
										Total:	
1623	Local AC (HBP)	CON	-1,185,841		1,185,841						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/3/2018 Linda Newton: Pull \$1.2 million for AC conversion into 17/18..										
										Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1623 HBP CON	Local Match		1,185,841		-1,185,841						
Fed. Reimb. Rate: 100.00% 4/3/2018 Linda Newton: Pull \$1.2 million for AC conversion into 17/18.											
Total: _____											
1623 HBP CON	Local Match				6,417,000						6,417,000
Fed. Reimb. Rate: 100.00% 3/20/2018 Linda Newton: Revise funding to match revised Ex. 6D.											
Total: _____											
1623 Local AC (HBP) CON	Local Match		6,417,000		-6,417,000						
Fed. Reimb. Rate: 100.00% 3/20/2018 Linda Newton: Revised funding to match revised Ex. 6D											
Total: _____											
1623 HBP CON	Local Match				14,500,000					-10,780,000	3,720,000
Fed. Reimb. Rate: 100.00% 10/4/2017 Reza Fereshtehnejad: As requested in 2017 survey.											
Total: _____											
1623 Local AC (HBP) CON	Local Match		3,720,000		-14,500,000					10,780,000	
Fed. Reimb. Rate: 100.00% 10/4/2017 Reza Fereshtehnejad: As requested in 2017 survey.											
Total: _____											
1623 Local AC (HBP) CON	Local Match		10,780,000							-10,780,000	
Fed. Reimb. Rate: 100.00% 3/18/2015 Jesus Serrano: CON funds revised to include Local AC funding in 17/18 FFY per local agency's 6-D dated 3/13/2015 to match the Air Quality Conformity "open to the public date" of 2018. Funds will be revised again when NEPA document and R/W cert are both executed and project is "Ready to Advertise."											
Total: _____											
1623 HBP CON	Local Match		-10,780,000							10,780,000	
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
1623 HBP CON	Local Match										
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
Total: _____											
1623 HBP CON	Local Match		10,780,000							-10,780,000	
Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.											
Total: _____											

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1623 Local AC (HBP) CON Local Match			-10,780,000					10,780,000	
Fed. Reimb. Rate: 100.00%	10/28/2013 Linda Newton: Revised funding as requested in September 2013 Survey. Remove AC from project and put federal funding into beyond.							Total:	
1623 Local AC (HBP) CON Local Match			10,780,000					-10,780,000	
Fed. Reimb. Rate: 100.00%	11/8/2010 Eric Bost: AC to keep project in FFY 13/14.							Total:	
1623 HBP CON Local Match			-10,780,000					10,780,000	
Fed. Reimb. Rate: 100.00%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1623 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1623 HBP CON Local Match			10,000						10,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2009 Jesus Seirano: Correction made to CON funds, per exhibit 6-D dated 9/23/09.							Total:	10,000
1623 HBP CON Local Match			770,000						770,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	770,000
1623 HBP CON Local Match			10,000,000					-10,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13.							Total:	
1623 HBP CON Local Match			-3,850,000					10,000,000	6,150,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). EJB 9/26/2007: Move funding into beyond until project is ready to advertise.							Total:	6,150,000
1623 HBP CON Local Match			3,850,000						3,850,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,850,000

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Stockton Port District

BRIDGE NO. 29C0023, NAVY DRIVE, OVER SAN JOAQUIN RIVER, ROUGH & READY ISL. Replace 2 lane bridge with new 4 lane bridge.

Other Federal funds will be programmed in the FTIP for the local agency match for this project, per the revised Toll Credit Policy.

Fed Proj: BRLS-6349(002)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,601,000								1,601,000
R/W	650,000		300,410						950,410
CON	21,601,198		1,763,105						23,364,303
<b>Total</b>	<b>23,852,198</b>		<b>2,063,515</b>						<b>25,915,713</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,979,786		1,826,830						22,806,615
Local Match	2,872,412		236,685						3,109,098
LSSRP Bond									
Local AC									
<b>Total</b>	<b>23,852,198</b>		<b>2,063,515</b>						<b>25,915,713</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,280,800								1,280,800
Local Match	320,200								320,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,601,000</b>								<b>1,601,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1571	HB	PE	-536,000								-536,000
		Local Match	-134,000								-134,000
Fed. Reimb. Rate: 80.00% 3/11/2010 Jesus Serrano: To correct reimbursement rate at 80.00%. Amount to reflect totals on the October 2009 survey.										<b>Total:</b>	<b>-670,000</b>
1571	HB	PE	593,151								593,151
		Local Match	76,849								76,849
Fed. Reimb. Rate: 88.53% 3/11/2010 Jesus Serrano: To correct reimbursement rate at 80.00%. Amount was deducted incorrectly at 88.53% on 10/14/09.										<b>Total:</b>	<b>670,000</b>
1571	HB	PE	347,200								347,200
		Local Match	86,800								86,800
Fed. Reimb. Rate: 80.00% 11/12/2009 Jesus Serrano: Correcting Reimbursement Rate at 80.00%.										<b>Total:</b>	<b>434,000</b>

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1571 HBP PE	-384,220								-384,220
Local Match	-49,780								-49,780
Fed. Reimb. Rate: 88.53%	11/12/2009 Jesus Serrano: Reimbursement Rate needs to be corrected to 80.00%.								Total: -434,000
1571 HBP PE	384,220								384,220
Local Match	49,780								49,780
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total: 434,000
1571 HBP PE	-593,151								-593,151
Local Match	-76,849								-76,849
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total: -670,000
1571 HBP PE	-593,151								-593,151
Local Match	-76,849								-76,849
Fed. Reimb. Rate: 88.53%	10/19/2007 Abel Preciado: Need to correct reimbursement rate.								Total: -670,000
1571 HBP PE	1,469,600								1,469,600
Local Match	367,400								367,400
Fed. Reimb. Rate: 80.00%	Cost increases for final NEPA and final design								Total: 1,837,000
1571 HBP PE	593,151								593,151
Local Match	76,849								76,849
Fed. Reimb. Rate: 88.53%									Total: 670,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	575,445		265,953						841,398
Local Match	74,555		34,457						109,012
LSSRP Bond									
Local AC									
<b>Total</b>	<b>650,000</b>		<b>300,410</b>						<b>950,410</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1571	HBP	R/W			265,953						265,953
	Local Match				34,457						34,457
Fed. Reimb. Rate: 88.53%	10/9/2019 Rattan Singh: Revising R/W funds per 2019 HBP survey request. The LAPG Ex 6-De dated 04-01-2019 is still under review & not approved by Caltrans yet.								Total: 300,410		
1571	HBP	R/W	198,171								198,171
	Local Match		25,675								25,675
Fed. Reimb. Rate: 88.53%	9/11/2017 Rattan Singh: R/W funds revised per local agency's request in September HBP survey dated 09/06/2017.								Total: 223,846		

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1571 HBP R/W	7,219								7,219
Local Match	935								935
Fed. Reimb. Rate: 88.53%	6/10/2016 Nestor Gavino: RW funds revised per local agency's Exhibit 6-D dated 05/26/16.								Total: 8,154
1571 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/24/2016 DLA-Admin: NEARLY Ready to Advertise RW funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1571 HBP R/W	76,136								76,136
Local Match	9,864								9,864
Fed. Reimb. Rate: 88.53%	9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. A revised 6-D will be required prior to authorization of additional funds.								Total: 86,000
1571 HBP R/W	293,920								293,920
Local Match	38,080								38,080
Fed. Reimb. Rate: 88.53%	7/29/2014 Jesus Serrano: R/W programmed per local agency's request on revised LAPG 6-D, dated 7/10/2014.								Total: 332,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	19,123,541		1,560,877						20,684,417
Local Match	2,477,657		202,228						2,679,886
LSSRP Bond									
Local AC									
<b>Total</b>	<b>21,601,198</b>		<b>1,763,105</b>						<b>23,364,303</b>

**Phase Funding Details:**

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1571	HBP	CON			1,560,877						1,560,877
	Local Match				202,228						202,228
Fed. Reimb. Rate: 88.53%	10/9/2019 Rattan Singh: Revising CON funds per 2019 HBP survey request. The LAPG Ex 6-D dated 04-01-2019 is still under review & not approved by Caltrans yet.										
Total:	1,763,105										
1571	HBP	CON	5,844,041								5,844,041
Local Match			757,157								757,157
Fed. Reimb. Rate: 88.53%	1/20/2017 Rattan Singh: Con funds revised per Award amount as shown on Exhibit 6-D dated 10/24/2016.										
Total:	6,601,198										
1571	HBP	CON									
Local Match											
Fed. Reimb. Rate: 88.53%	6/10/2016 Nestor Gavino: Construction Funds moved from FFY 16/17 to 15/16 per local agency Exhibit 6-D dated 05/26/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										
Total:											

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1571 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1571 HBP CON Local Match		2,080,455							2,080,455
Fed. Reimb. Rate: 88.53%		269,545							269,545
Fed. Reimb. Rate: 88.53%	10/09/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. A revised 6-D will be required prior to authorization of funds.							Total:	2,350,000
1571 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1571 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1571 HBP CON Local Match		557,739							557,739
Fed. Reimb. Rate: 88.53%		72,261							72,261
Fed. Reimb. Rate: 88.53%	10/21/2014 Eileen Crawford: CON funds moved to 14/15 and increased per 2014 Survey							Total:	630,000
1571 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1571 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1571 HBP CON Local Match		10,641,306						-9,565,424	1,075,882
Fed. Reimb. Rate: 88.53%		1,378,694						-1,239,302	139,392
Fed. Reimb. Rate: 88.53%	10/29/2013 Linda Newton: CON funds moved from beyond to FFY 14/15 and added \$1,215,274 to CON as requested in September 2013 Survey.							Total:	1,215,274
1571 Local AC (HBP) CON Local Match		-9,565,424						9,565,424	
Fed. Reimb. Rate: 88.53%		-1,239,302						1,239,302	
Fed. Reimb. Rate: 88.53%	10/29/2013 Linda Newton: Removed AC from project as requested in September 2013 Survey.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1571 Local AC (HBP) CON		9,565,424						-9,565,424	
Local Match		1,239,302						-1,239,302	
Fed. Reimb. Rate: 88.53%	10/24/2012 Eric Bost: AC funding as place holder until NEPA is clear.							Total:	
1571 HBP CON		-9,565,424						9,565,424	
Local Match		-1,239,302						1,239,302	
Fed. Reimb. Rate: 88.53%	10/24/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. NEPA is not clear per the 2012 Survey and no risk assessment is provided. Per HBP policy, individually programmed projects should not have federal funds programmed within the 4 year element of the FTIP.							Total:	
1571 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. Project was programmed in FFY 11/12. Agency has indicated project slip of one year. Project is in rank 2B so penalty is to push the project out two years. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1571 HBP CON		140,324							140,324
Local Match		18,180							18,180
Fed. Reimb. Rate: 88.53%	9/29/2011 Jesus Serrano: CON cost adjusted per local agency's request on 6-D submitted 9/20/2011.							Total:	158,504
1571 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1571 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1571 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1571 Local AC (HBP) CON		-9,339,459						9,339,459	
Local Match		-1,210,026						1,210,026	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: Deletes AC request.....							Total:	
1571 HBP CON		85,641						-9,339,459	-9,253,818
Local Match		11,096						-1,210,026	-1,198,930
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	-10,452,748

## 2018/19-2023/24 Highway Bridge Program

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District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1571 HBP CON		2,522,649							2,522,649
Local Match		326,836							326,836
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total: 2,849,485
1571 HBP CON		6,816,810							6,816,810
Local Match		883,190							883,190
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total: 7,700,000
1571 HBP CON								9,339,459	9,339,459
Local Match								1,210,026	1,210,026
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion may be advanced through a FTIP amendment.								Total: 10,549,485
1571 Local AC (HBP) CON		2,522,649						-9,339,459	-6,816,810
Local Match		326,836						-1,210,026	-883,190
Fed. Reimb. Rate: 88.53%	Cost increases reflect inflation and scope change from 2004. AC conversion in "Beyond" until project is ready to advertise.								Total: -7,700,000
1571 Local AC (HBP) CON		6,816,810							6,816,810
Local Match		883,190							883,190
Fed. Reimb. Rate: 88.53%									Total: 7,700,000

## 2018/19-2023/24 Highway Bridge Program

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District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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**MPO Summary:** San Joaquin County Council Of Governments

Number of Projects: 2

**Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	25,056,359	9,865,579	11,692,410						46,614,347
Local Match	3,595,095		236,685						3,831,781
LSSRP Bond									
Local AC	19,731,159	-9,865,579	-9,865,580						
Total for all Phases	48,382,613		2,063,515						50,446,128