

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

11/1/2019, 10:59 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2018/19-2023/24 Highway Bridge Program

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District: 08 County: Riverside

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Coachella

BRIDGE NO. 00L0055, AVENUE 50 OVER COACHELLA STORMWATER CHANNEL, (aka Whitewater River). Replace existing 2 lane low water crossing with 6 lane bridge. (Capacity increasing). High Cost project agreement required.

Fed Proj: BR-NBIL(536)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-----------|------------|-------|------------|-------|-------------|------------|
| PE | 901,500 | | 3,000,500 | | | | | | 3,902,000 |
| R/W | | | 5,254,000 | | | | | | 5,254,000 |
| CON | | | | 43,208,750 | | | | | 43,208,750 |
| Total | 901,500 | | 8,254,500 | 43,208,750 | | | | | 52,364,750 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 798,098 | | 1,328,393 | | | 5,979,316 | | 38,252,706 | 46,358,513 |
| Local Match | 103,402 | | 946,791 | 4,956,044 | | | | | 6,006,237 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 5,979,316 | 38,252,706 | | -5,979,316 | | -38,252,706 | |
| Total | 901,500 | | 8,254,500 | 43,208,750 | | | | | 52,364,750 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 798,098 | | 885,743 | | | 1,770,600 | | | 3,454,441 |
| Local Match | 103,402 | | 344,157 | | | | | | 447,559 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 1,770,600 | | | -1,770,600 | | | |
| Total | 901,500 | | 3,000,500 | | | | | | 3,902,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|----------------|-------|--|-------|------------|-------|-------|------------|-------|--------|---------|
| 3827 | Local AC (HBP) | PE | | | 1,770,600 | | | -1,770,600 | | | |
| | Local Match | | | | 229,400 | | | -229,400 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: PE funds moved from 19/20 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3827 | HBP | PE | | | -1,770,600 | | | 1,770,600 | | | |
| | Local Match | | | | -229,400 | | | 229,400 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2019 DLA-Admin: PE funds moved from 19/20 to 22/23. Action taken to financially constrain the FTIP(PUSH). | | | | | | | Total: | |
| 3827 | HBP | PE | | | 443,093 | | | | | | 443,093 |
| | Local Match | | | | 57,407 | | | | | | 57,407 |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months, Additional PE funds for FFY 19/20. As requested in September 2019 Survey. | | | | | | | Total: | 500,500 |

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|----|--|------------|-----------|-------|------------|-------|-------|------------|-----------|
| 3827 | HBP | PE | | | 2,213,250 | | -2,213,250 | | | | |
| | Local Match | | | | 286,750 | | -286,750 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. | | | | | | | Total: | |
| 3827 | HBP | PE | | -2,213,250 | | | 2,213,250 | | | | |
| | Local Match | | | -286,750 | | | 286,750 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3827 | HBP | PE | | 2,213,250 | | | | | | -1,593,540 | 619,710 |
| | Local Match | | | 286,750 | | | | | | -206,460 | 80,290 |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey. Additional funds requested for PS&E. According to consultant for agency, environmental risk is minimum. | | | | | | | Total: | 700,000 |
| 3827 | HBP | PE | | -1,593,540 | | | | | | 1,593,540 | |
| | Local Match | | | -206,460 | | | | | | 206,460 | |
| Fed. Reimb. Rate: 88.53% | | | 10/13/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to Beyond. NEPA not yet clear. | | | | | | | Total: | |
| 3827 | HBP | PE | | -1,593,540 | 1,593,540 | | | | | | |
| | Local Match | | | -206,460 | 206,460 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/22/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. NEPA not yet clear. | | | | | | | Total: | |
| 3827 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 7/24/2014 Linda Newton: Adjust funding to amount for RFA. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3827 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 12/2/2013 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in the September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3827 | HBP | PE | | 2,391,638 | | | | | | | 2,391,638 |
| | Local Match | | | 309,862 | | | | | | | 309,862 |
| Fed. Reimb. Rate: 88.53% | | | 7/13/2011 Linda Newton: New eligible project. | | | | | | | Total: | 2,701,500 |

New!

2018/19-2023/24 Highway Bridge Program

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District: 08 County: Riverside

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|-------|-------|-----------|-------|-------|------------|-------|--------|-----------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | 442,650 | | | 4,208,716 | | | 4,651,366 |
| Local Match | | | 602,634 | | | | | | 602,634 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 4,208,716 | | | -4,208,716 | | | |
| Total | | | 5,254,000 | | | | | | 5,254,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|--------------------------|----------------|-------|--|------------|------------|-------|------------|------------|-------|------------|-----------|------|
| 3827 | Local AC (HBP) | R/W | | | 4,208,716 | | | -4,208,716 | | | | New! |
| | Local Match | | | | 545,284 | | | -545,284 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: RW funds moved from 19/20 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3827 | HBP | R/W | | | -4,208,716 | | | 4,208,716 | | | | New! |
| | Local Match | | | | -545,284 | | | 545,284 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2019 DLA-Admin: RW funds moved from 19/20 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3827 | HBP | R/W | | | 2,880,766 | | | | | | 2,880,766 | New! |
| | Local Match | | | | 373,234 | | | | | | 373,234 | |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2019 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. Additional RW funds for FFY 19/20. As requested in September 2019 Survey. | | | | | | | Total: | 3,254,000 | |
| 3827 | HBP | R/W | | | 1,770,600 | | -442,650 | | | -1,327,950 | | New! |
| | Local Match | | | | 229,400 | | -57,350 | | | -172,050 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2019 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. | | | | | | | Total: | | |
| 3827 | HBP | R/W | | | | | -1,327,950 | | | 1,327,950 | | |
| | Local Match | | | | | | -172,050 | | | 172,050 | | |
| Fed. Reimb. Rate: 88.53% | | | 3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3827 | HBP | R/W | | -1,770,600 | | | 1,770,600 | | | | | |
| | Local Match | | | -229,400 | | | 229,400 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. | | | | | | | Total: | | |
| 3827 | HBP | R/W | | 1,770,600 | | | | | | -1,770,600 | | |
| | Local Match | | | 229,400 | | | | | | -229,400 | | |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey. | | | | | | | Total: | | |

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District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-----|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3827 | HBP | R/W | | | | | | | | 1,770,600 | 1,770,600 |
| | Local Match | | | | | | | | | 229,400 | 229,400 |
| Fed. Reimb. Rate: 88.53% 10/17/2011 Linda Newton: New eligible project. | | | | | | | | | | Total: | 2,000,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|------------|-------|-------|-------|-------------|------------|
| Fed \$ | | | | | | | | 38,252,706 | 38,252,706 |
| Local Match | | | | 4,956,044 | | | | | 4,956,044 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | 38,252,706 | | | | -38,252,706 | |
| Total | | | | 43,208,750 | | | | | 43,208,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|--|----------------|-------|-------|-------|-------|-------------|-------|-------|-------|-------------|------------|------|
| 3827 | Local AC (HBP) | CON | | | | 38,252,706 | | | | -38,252,706 | | New! |
| | Local Match | | | | | 4,956,044 | | | | -4,956,044 | | |
| Fed. Reimb. Rate: 88.53% 10/8/2019 Linda Newton: Add AC to CON in FFY 20/21. Project subject to High Cost Policy. | | | | | | | | | | Total: | | |
| 3827 | HBP | CON | | | | -38,252,706 | | | | 38,252,706 | | New! |
| | Local Match | | | | | -4,956,044 | | | | 4,956,044 | | |
| Fed. Reimb. Rate: 88.53% 10/8/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement. | | | | | | | | | | Total: | | |
| 3827 | HBP | CON | | | | 16,550,462 | | | | | 16,550,462 | New! |
| | Local Match | | | | | 2,144,288 | | | | | 2,144,288 | |
| Fed. Reimb. Rate: 88.53% 10/8/2019 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. Additional CON funds for FFY 20/21. As requested in September 2019 Survey. | | | | | | | | | | Total: | 18,694,750 | |
| 3827 | HBP | CON | | | | 21,702,244 | | | | -21,702,244 | | New! |
| | Local Match | | | | | 2,811,756 | | | | -2,811,756 | | |
| Fed. Reimb. Rate: 88.53% 10/8/2019 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey. | | | | | | | | | | Total: | | |
| 3827 | HBP | CON | | | | -21,702,244 | | | | 21,702,244 | | |
| | Local Match | | | | | -2,811,756 | | | | 2,811,756 | | |
| Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement. | | | | | | | | | | Total: | | |
| 3827 | HBP | CON | | | | 21,702,244 | | | | -22,321,954 | -619,710 | |
| | Local Match | | | | | 2,811,756 | | | | -2,892,046 | -80,290 | |
| Fed. Reimb. Rate: 88.53% 9/25/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey. | | | | | | | | | | Total: | -700,000 | |

2018/19-2023/24 Highway Bridge Program

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District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-----|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| 3827 | HBP | CON | | | | | | | | 22,321,954 | 22,321,954 |
| | Local Match | | | | | | | | | 2,892,046 | 2,892,046 |
| Fed. Reimb. Rate: 88.53% 10/17/2011 Linda Newton: New eligible project. | | | | | | | | | | Total: | 25,214,000 |

2018/19-2023/24 Highway Bridge Program

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District: 08 County: Riverside

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Indio

BRIDGE NO. 00L0056, AVENUE 44 low water crossing OVER the Coachella Valley Stormwater Channel. Replace existing two lane low water crossing with a four lane bridge. Capacity increasing project.

Fed Proj: BRLKS-5275(024)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|------------|-------|-------|-------------|------------|
| PE | 2,203,000 | | | | | | | | 2,203,000 |
| R/W | 750,000 | | | | | | | | 750,000 |
| CON | | | | | 16,277,000 | | | | 16,277,000 |
| Total | 2,953,000 | | | | 16,277,000 | | | | 19,230,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 2,614,291 | | | | | | | 14,410,028 | 17,024,319 |
| Local Match | 338,709 | | | | 1,866,972 | | | | 2,205,681 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | 14,410,028 | | | -14,410,028 | |
| Total | 2,953,000 | | | | 16,277,000 | | | | 19,230,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,950,316 | | | | | | | | 1,950,316 |
| Local Match | 252,684 | | | | | | | | 252,684 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,203,000 | | | | | | | | 2,203,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3856 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

12/5/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

3856 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

3/22/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

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District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|---|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 3856 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3856 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 7/21/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15 per City request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3856 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3856 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3856 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/12/2012 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3856 | HBP | PE | | 1,950,316 | | | | | | | 1,950,316 |
| | Local Match | | | 252,684 | | | | | | | 252,684 |
| Fed. Reimb. Rate: 88.53% | | 9/15/2011 Linda Newton: New low water crossing project proposal. | | | | | | | | Total: | |
| | | | | | | | | | | | 2,203,000 |

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District: 08 County: Riverside

| Responsible Agency | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 663,975 | | | | | | | | 663,975 |
| Local Match | | 86,025 | | | | | | | | 86,025 |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | 750,000 | | | | | | | | 750,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|--|----------|-------|----------|-------|-------|-------|-------|----------|---------|
| 3856 | HBP | R/W | 663,975 | | -663,975 | | | | | | |
| | Local Match | | 86,025 | | -86,025 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 7/20/2017 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP. | | | | | | | | Total: | |
| 3856 | HBP | R/W | -663,975 | | 663,975 | | | | | | |
| | Local Match | | -86,025 | | 86,025 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 3856 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3856 | HBP | R/W | 663,975 | | | | | | | -663,975 | |
| | Local Match | | 86,025 | | | | | | | -86,025 | |
| Fed. Reimb. Rate: 88.53% | | 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3856 | HBP | R/W | | | | | | | | 663,975 | 663,975 |
| | Local Match | | | | | | | | | 86,025 | 86,025 |
| Fed. Reimb. Rate: 88.53% | | 9/20/2011 Linda Newton: New low water crossing project proposal. | | | | | | | | Total: | 750,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|-------|-------|-------|-------|------------|-------|-------|-------------|------------|
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 14,410,028 | 14,410,028 |
| Local Match | | | | | 1,866,972 | | | | 1,866,972 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | 14,410,028 | | | -14,410,028 | |
| Total | | | | | 16,277,000 | | | | 16,277,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|----------------|-------|-------|-------|-------------|-------------|-------------|-------|-------|-------------|-------|
| 3856 | Local AC (HBP) | CON | | | | | 14,410,028 | | | -14,410,028 | |
| | Local Match | | | | | | 1,866,972 | | | -1,866,972 | |
| Fed. Reimb. Rate: 88.53% 10/8/2019 Linda Newton: AC added to CON in FFY 21/22. | | | | | | | | | | Total: | |
| 3856 | HBP | CON | | | | | -14,410,028 | | | 14,410,028 | |
| | Local Match | | | | | | -1,866,972 | | | 1,866,972 | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3856 | HBP | CON | | | | -14,410,028 | 14,410,028 | | | | |
| | Local Match | | | | | -1,866,972 | 1,866,972 | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3856 | HBP | CON | | | -14,410,028 | 14,410,028 | | | | | |
| | Local Match | | | | -1,866,972 | 1,866,972 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3856 | HBP | CON | | | 14,410,028 | | | | | -14,410,028 | |
| | Local Match | | | | 1,866,972 | | | | | -1,866,972 | |
| Fed. Reimb. Rate: 88.53% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey. | | | | | | | | | | Total: | |
| 3856 | HBP | CON | | | | | -14,410,028 | | | 14,410,028 | |
| | Local Match | | | | | | -1,866,972 | | | 1,866,972 | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3856 | HBP | CON | | | | -14,410,028 | 14,410,028 | | | | |
| | Local Match | | | | | -1,866,972 | 1,866,972 | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|---|-------------|-------------|------------|-------|-------|-------|-------------|------------|
| 3856 | HBP | CON | | | -14,410,028 | 14,410,028 | | | | | |
| | Local Match | | | | -1,866,972 | 1,866,972 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3856 | HBP | CON | | | 14,410,028 | | | | | -14,410,028 | |
| | Local Match | | | | 1,866,972 | | | | | -1,866,972 | |
| Fed. Reimb. Rate: 88.53% | | | 9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey. | | | | | | | Total: | |
| 3856 | HBP | CON | | -14,410,028 | | | | | | 14,410,028 | |
| | Local Match | | | -1,866,972 | | | | | | 1,866,972 | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3856 | HBP | CON | | 14,410,028 | | | | | | -14,410,028 | |
| | Local Match | | | 1,866,972 | | | | | | -1,866,972 | |
| Fed. Reimb. Rate: 88.53% | | | 9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey. | | | | | | | Total: | |
| 3856 | HBP | CON | | -14,410,028 | | | | | | 14,410,028 | |
| | Local Match | | | -1,866,972 | | | | | | 1,866,972 | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3856 | HBP | CON | | 14,410,028 | | | | | | -14,410,028 | |
| | Local Match | | | 1,866,972 | | | | | | -1,866,972 | |
| Fed. Reimb. Rate: 88.53% | | | 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3856 | HBP | CON | | | | | | | | 14,410,028 | 14,410,028 |
| | Local Match | | | | | | | | | 1,866,972 | 1,866,972 |
| Fed. Reimb. Rate: 88.53% | | | 9/20/2011 Linda Newton: New low water crossing project proposal. | | | | | | | Total: | 16,277,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

La Quinta BRIDGE NO. 00L0070, Dune Palms Road OVER the Coachella Valley Stormwater Channel (Whitewater River). Replace 3-Lane Low-Water Crossing with 4-Lane Bridge. (This project must appear in the RTP.)

Fed Proj: BRLKS-5433(014)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|---------|---------|-------|------------|-------|-------|-------------|------------|
| PE | 1,750,000 | | | | | | | | 1,750,000 |
| R/W | | 545,000 | 773,000 | | | | | | 1,318,000 |
| CON | | | | | 17,966,000 | | | | 17,966,000 |
| Total | 1,750,000 | 545,000 | 773,000 | | 17,966,000 | | | | 21,034,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,549,275 | 482,489 | 684,337 | | | | | 15,905,300 | 18,621,400 |
| Local Match | 200,725 | 62,512 | 88,663 | | 2,060,700 | | | | 2,412,600 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | 15,905,300 | | | -15,905,300 | |
| Total | 1,750,000 | 545,000 | 773,000 | | 17,966,000 | | | | 21,034,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,549,275 | | | | | | | | 1,549,275 |
| Local Match | 200,725 | | | | | | | | 200,725 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,750,000 | | | | | | | | 1,750,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| 4024 | HBP | PE | 1,549,275 | | | | | | | | 1,549,275 |
| | Local Match | | 200,725 | | | | | | | | 200,725 |
| Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project. | | | | | | | | | | Total: | 1,750,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|-------|---------|---------|-------|-------|-------|-------|--------|-----------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | 482,489 | 684,337 | | | | | | 1,166,825 |
| Local Match | | 62,512 | 88,663 | | | | | | 151,175 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 545,000 | 773,000 | | | | | | 1,318,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|--|----------|---------|----------|-------|-------|-------|-------|--------|---------|
| 4024 | HBP | R/W | | | 684,337 | | | | | | 684,337 |
| | Local Match | | | | 88,663 | | | | | | 88,663 |
| Fed. Reimb. Rate: 88.53% | | 10/9/2019 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. Additional R/W funding in FFY 19/20 as submitted in September 2019 HBP Survey. | | | | | | | | Total: | 773,000 |
| 4024 | HBP | R/W | -482,489 | 482,489 | | | | | | | |
| | Local Match | | -62,512 | 62,512 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2018 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. | | | | | | | | Total: | |
| 4024 | HBP | R/W | 482,489 | | -482,489 | | | | | | |
| | Local Match | | 62,512 | | -62,512 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/19/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. | | | | | | | | Total: | |
| 4024 | HBP | R/W | -482,489 | | 482,489 | | | | | | |
| | Local Match | | -62,512 | | 62,512 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 4024 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 4024 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 4024 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 4024 | HBP | R/W | 482,489 | | | | | | | | 482,489 |
| | Local Match | | 62,512 | | | | | | | | 62,512 |
| Fed. Reimb. Rate: 88.53% | | 10/9/2012 Linda Newton: New eligible project. | | | | | | | | Total: | 545,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|------------|-------|-------|-------------|------------|
| Fed \$ | | | | | | | | 15,905,300 | 15,905,300 |
| Local Match | | | | | 2,060,700 | | | | 2,060,700 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | 15,905,300 | | | -15,905,300 | |
| Total | | | | | 17,966,000 | | | | 17,966,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|--------------------------|----------------|-------|---|-------|-------------|-------------|-------------|-------|-------|-------------|-----------|-----------|
| 4024 | HBP | CON | | | | | | | | 2,435,460 | 2,435,460 | New! |
| | Local Match | | | | | | | | | 315,540 | 315,540 | |
| Fed. Reimb. Rate: 88.53% | | | 10/9/2019 Linda Newton: Add CON cost increase as submitted in September 2019 HBP Survey. | | | | | | | | Total: | 2,751,000 |
| 4024 | Local AC (HBP) | CON | | | | | 15,905,300 | | | -15,905,300 | | New! |
| | Local Match | | | | | | 2,060,700 | | | -2,060,700 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/9/2019 Linda Newton: Add AC to CON in FFY 21/22. | | | | | | | | Total: | |
| 4024 | HBP | CON | | | | | -13,469,840 | | | 13,469,840 | | |
| | Local Match | | | | | | -1,745,161 | | | 1,745,161 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4024 | HBP | CON | | | | -13,469,840 | 13,469,840 | | | | | |
| | Local Match | | | | | -1,745,161 | 1,745,161 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4024 | HBP | CON | | | -13,469,840 | 13,469,840 | | | | | | |
| | Local Match | | | | -1,745,161 | 1,745,161 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|---|-------------|-------------|-------------|-------------|-------|-------|-------------|-------|
| 4024 | HBP | CON | | | 13,469,840 | | | | | -13,469,840 | |
| | Local Match | | | | 1,745,161 | | | | | -1,745,161 | |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey. | | | | | | | Total: | |
| 4024 | HBP | CON | | | | | -13,469,840 | | | 13,469,840 | |
| | Local Match | | | | | | -1,745,161 | | | 1,745,161 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4024 | HBP | CON | | | | -13,469,840 | 13,469,840 | | | | |
| | Local Match | | | | | -1,745,161 | 1,745,161 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4024 | HBP | CON | | | -13,469,840 | 13,469,840 | | | | | |
| | Local Match | | | | -1,745,161 | 1,745,161 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4024 | HBP | CON | | | 13,469,840 | | | | | -13,469,840 | |
| | Local Match | | | | 1,745,161 | | | | | -1,745,161 | |
| Fed. Reimb. Rate: 88.53% | | | 9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey. | | | | | | | Total: | |
| 4024 | HBP | CON | | | -13,469,840 | | | | | 13,469,840 | |
| | Local Match | | | | -1,745,161 | | | | | 1,745,161 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4024 | HBP | CON | | | 13,469,840 | | | | | -13,469,840 | |
| | Local Match | | | | 1,745,161 | | | | | -1,745,161 | |
| Fed. Reimb. Rate: 88.53% | | | 9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey. | | | | | | | Total: | |
| 4024 | HBP | CON | | | -13,469,840 | | | | | 13,469,840 | |
| | Local Match | | | | -1,745,161 | | | | | 1,745,161 | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4024 | HBP | CON | | -13,469,840 | 13,469,840 | | | | | | |
| | Local Match | | | -1,745,161 | 1,745,161 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|---|------------|-------|-------|-------|-------|-------|-------------|------------|
| 4024 | HBP | CON | -13,469,840 | 13,469,840 | | | | | | | |
| | Local Match | | -1,745,161 | 1,745,161 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4024 | HBP | CON | 13,469,840 | | | | | | | -13,469,840 | |
| | Local Match | | 1,745,161 | | | | | | | -1,745,161 | |
| Fed. Reimb. Rate: 88.53% | | | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey. | | | | | | | Total: | |
| 4024 | HBP | CON | -13,469,840 | | | | | | | 13,469,840 | |
| | Local Match | | -1,745,161 | | | | | | | 1,745,161 | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4024 | HBP | CON | 13,469,840 | | | | | | | -13,469,840 | |
| | Local Match | | 1,745,161 | | | | | | | -1,745,161 | |
| Fed. Reimb. Rate: 88.53% | | | 9/3/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18 per September Survey. | | | | | | | Total: | |
| 4024 | HBP | CON | | | | | | | | 13,469,840 | 13,469,840 |
| | Local Match | | | | | | | | | 1,745,161 | 1,745,161 |
| Fed. Reimb. Rate: 88.53% | | | 10/9/2012 Linda Newton: New eligible project. | | | | | | | Total: | 15,215,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

La Quinta

BRIDGE NO. 00L0091, AVENUE 50 OVER LA QUINTA EVACUATION CHANNEL. Replace 3-lane low water crossing with 4-lane bridge.

Fed Proj:

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-------|-------|-----------|-------|-------|-------|-------|------------|------------|
| PE | | | 1,900,000 | | | | | | 1,900,000 |
| R/W | | | | | | | | 1,320,000 | 1,320,000 |
| CON | | | | | | | | 10,800,000 | 10,800,000 |
| Total | | | 1,900,000 | | | | | 12,120,000 | 14,020,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | 442,650 | | | | | 11,969,256 | 12,411,906 |
| Local Match | | | 217,930 | | | | | 1,390,164 | 1,608,094 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 1,239,420 | | | | | -1,239,420 | |
| Total | | | 1,900,000 | | | | | 12,120,000 | 14,020,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | 442,650 | | | | | 1,239,420 | 1,682,070 |
| Local Match | | | 217,930 | | | | | | 217,930 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 1,239,420 | | | | | -1,239,420 | |
| Total | | | 1,900,000 | | | | | | 1,900,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|----------------|-------|-------|-------|------------|------------|-------|-------|-------|------------|-------|
| 4370 | Local AC (HBP) | PE | | | 1,239,420 | | | | | -1,239,420 | |
| | Local Match | | | | 160,580 | | | | | -160,580 | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: PE Funding moved from 21/22 to Beyond, AC PE Funding. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 4370 | HBP | PE | | | -1,239,420 | | | | | 1,239,420 | |
| | Local Match | | | | -160,580 | | | | | 160,580 | |
| Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: PE funds moved from 19/20 to 21/22. Action taken to financially constrain the FTIP(PUSH). | | | | | | | | | | Total: | |
| 4370 | HBP | PE | | | 1,682,070 | -1,682,070 | | | | | |
| | Local Match | | | | 217,930 | -217,930 | | | | | |
| Fed. Reimb. Rate: 88.53% 9/25/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20. | | | | | | | | | | Total: | |

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|----|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| 4370 | HBP | PE | | | | 1,682,070 | | | | | 1,682,070 |
| | Local Match | | | | | 217,930 | | | | | 217,930 |
| Fed. Reimb. Rate: 88.53% 2/12/2018 Eileen Crawford: New Project per 6A dated 6/10/2015 | | | | | | | | | | Total: | 1,900,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,168,596 | 1,168,596 |
| Local Match | | | | | | | | 151,404 | 151,404 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,320,000 | 1,320,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4370 | HBP | R/W | | | | | | | | 1,168,596 | 1,168,596 |
| | Local Match | | | | | | | | | 151,404 | 151,404 |
| Fed. Reimb. Rate: 88.53% 2/13/2018 Eileen Crawford: New Project per 6A dated 6/10/2015 | | | | | | | | | | Total: | 1,320,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$ | | | | | | | | 9,561,240 | 9,561,240 |
| Local Match | | | | | | | | 1,238,760 | 1,238,760 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 10,800,000 | 10,800,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|------------|
| 4370 | HBP | CON | | | | | | | | 9,561,240 | 9,561,240 |
| | Local Match | | | | | | | | | 1,238,760 | 1,238,760 |
| Fed. Reimb. Rate: 88.53% 2/13/2018 Eileen Crawford: New Project per 6A dated 6/10/2015 | | | | | | | | | | Total: | 10,800,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lake Elsinore

BRIDGE NO. 56C0050, TEMESCAL CANYON RD OVER TEMESCAL WASH, 0.22 MI. W/O LAKE STREET. Replace 2 lane bridge with 4 lane bridge. (Capacity increasing project)

Fed Proj: BRLS-5074(015)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|-----------|-------|-------|-------|------------|-------|-------|--------|------------|
| PE | 2,712,000 | | | | | | | | 2,712,000 |
| R/W | | | | | 2,449,000 | | | | 2,449,000 |
| CON | | | | | 17,251,000 | | | | 17,251,000 |
| Total | 2,712,000 | | | | 19,700,000 | | | | 22,412,000 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|------------|-------|-------|-------------|------------|
| Fed \$ | 2,400,934 | | | | 2,168,100 | | | 15,272,310 | 19,841,344 |
| Local Match | 311,066 | | | | 2,259,590 | | | | 2,570,656 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | 15,272,310 | | | -15,272,310 | |
| Total | 2,712,000 | | | | 19,700,000 | | | | 22,412,000 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | 2,400,934 | | | | | | | | 2,400,934 |
| Local Match | 311,066 | | | | | | | | 311,066 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,712,000 | | | | | | | | 2,712,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|-----------|-------|----------|-------|-------|-------|-------|--------|----------------|
| 3846 | HBP | PE | 1,416,480 | | -932,221 | | | | | | 484,259 |
| | Local Match | | 183,520 | | -120,779 | | | | | | 62,741 |
| Fed. Reimb. Rate: 88.53% 9/15/2017 Vu Ngo: Per 2017 September Survey. | | | | | | | | | | | Total: 547,000 |
| 3846 | HBP | PE | -532,065 | | 932,221 | | | | | | 400,156 |
| | Local Match | | -68,935 | | 120,779 | | | | | | 51,844 |
| Fed. Reimb. Rate: 88.53% 9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds added in FFY 16/17 and 17/18. As requested in September 2016 Survey. 10-9-2016 DLA-Admin: Moved PE for final design into FFY 19/20. Action taken to financially constrain the FTIP (Push). | | | | | | | | | | | Total: 452,000 |
| 3846 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | Total: |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|----|--|-----------|-------|-------|-------|-------|-------|--------|------------------|
| 3846 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3846 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/13/2014 Wesley Zinke: Revised PE funding as requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17 -21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3846 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3846 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/6/2012 Eric Bost: Moves design funds into 15/16 when NEPA should be clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3846 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/6/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$860,000 from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3846 | HBP | PE | | 1,516,519 | | | | | | | 1,516,519 |
| | Local Match | | | 196,481 | | | | | | | 196,481 |
| Fed. Reimb. Rate: 88.53% | | | 9/6/2011 Linda Newton: New eligible project. | | | | | | | | Total: 1,713,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| Fed \$ | | | | | 2,168,100 | | | | 2,168,100 |
| Local Match | | | | | 280,900 | | | | 280,900 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 2,449,000 | | | | 2,449,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-------|--|------------|-------|-------|-----------|-------|-------|--------|--------------|
| 3846 | HBP | R/W | | -2,168,100 | | | 2,168,100 | | | | |
| | Local Match | | | -280,900 | | | 280,900 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/22/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. | | | | | | | | Total: _____ |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|--|-----------|-------|-------|-------|-------|-------|------------|------------|
| 3846 | HBP | R/W | | 2,168,100 | | | | | | -1,076,525 | 1,091,575 |
| | Local Match | | | 280,900 | | | | | | -139,475 | 141,425 |
| Fed. Reimb. Rate: 88.53% | | | 10/22/2019 DLA-Admin: Fund line failed to deliver. 9/15/2017 Vu Ngo: Per 2017 September Survey. | | | | | | | Total: | 1,233,000 |
| 3846 | HBP | R/W | | | | | | | | -1,180,990 | -1,180,990 |
| | Local Match | | | | | | | | | -153,010 | -153,010 |
| Fed. Reimb. Rate: 88.53% | | | 9/21/2016 Albert Vergel de Dios:: Not ready to ad within 6 months. R/W funds reduced in Beyond. As requested in September 2016 Survey. | | | | | | | Total: | -1,334,000 |
| 3846 | HBP | R/W | | | | | | | | 2,257,515 | 2,257,515 |
| | Local Match | | | | | | | | | 292,485 | 292,485 |
| Fed. Reimb. Rate: 88.53% | | | 9/6/2011 Linda Newton: New eligible project. | | | | | | | Total: | 2,550,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|------------|-------|-------|-------------|------------|
| Fed \$ | | | | | | | | 15,272,310 | 15,272,310 |
| Local Match | | | | | 1,978,690 | | | | 1,978,690 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | 15,272,310 | | | -15,272,310 | |
| Total | | | | | 17,251,000 | | | | 17,251,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|----------------|-------|--|-------|-------|-------------|-------------|-------|-------|-------------|-----------|
| 3846 | Local AC (HBP) | CON | | | | | 15,272,310 | | | -15,272,310 | |
| | Local Match | | | | | | 1,978,690 | | | -1,978,690 | |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2019 Linda Newton: Add AC to CON in FFY 21/22. | | | | | | | Total: | |
| 3846 | HBP | CON | | | | | -15,272,310 | | | 15,272,310 | |
| | Local Match | | | | | | -1,978,690 | | | 1,978,690 | |
| Fed. Reimb. Rate: 88.53% | | | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3846 | HBP | CON | | | | -14,475,540 | 14,475,540 | | | | |
| | Local Match | | | | | -1,875,460 | 1,875,460 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3846 | HBP | CON | | | | 14,475,540 | 796,770 | | | -12,171,990 | 3,100,321 |
| | Local Match | | | | | 1,875,460 | 103,230 | | | -1,577,010 | 401,679 |
| Fed. Reimb. Rate: 88.53% | | | 9/15/2017 Vu Ngo: Per 2017 September Survey. | | | | | | | Total: | 3,502,000 |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-----|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| 3846 | HBP | CON | | | | | | | | -1,274,832 | -1,274,832 |
| | Local Match | | | | | | | | | -165,168 | -165,168 |
| Fed. Reimb. Rate: 88.53% 9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds reduced in Beyond. As requested in September 2016 Survey. | | | | | | | | | | Total: | -1,440,000 |
| 3846 | HBP | CON | | | | | | | | 13,446,822 | 13,446,822 |
| | Local Match | | | | | | | | | 1,742,178 | 1,742,178 |
| Fed. Reimb. Rate: 88.53% 9/6/2011 Linda Newton: New eligible project. | | | | | | | | | | Total: | 15,189,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Palm Springs

BRIDGE NO. 00L0052, Vista Chino over Whitewater River. Replace 4 lane low water crossing with new 4 lane bridge. High Cost project agreement required.

Fed Proj: BR-NBIL(513)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|-------|-----------|-------|----------|-------|-------|------------|------------|
| PE | 9,690,000 | | | | | | | | 9,690,000 |
| R/W | | | 8,880,000 | | | | | | 8,880,000 |
| CON | | | | | | | | 76,430,000 | 76,430,000 |
| Total | 9,690,000 | | 8,880,000 | | | | | 76,430,000 | 95,000,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 8,578,557 | | | | 779,064 | | | 74,745,879 | 84,103,500 |
| Local Match | 1,111,443 | | 1,018,536 | | | | | 8,766,521 | 10,896,500 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 7,861,464 | | -779,064 | | | -7,082,400 | |
| Total | 9,690,000 | | 8,880,000 | | | | | 76,430,000 | 95,000,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 8,578,557 | | | | | | | | 8,578,557 |
| Local Match | 1,111,443 | | | | | | | | 1,111,443 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 9,690,000 | | | | | | | | 9,690,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|------------|-------|-------|-------|-------|-------|-------|------------|------------|
| 3721 | HBP | PE | -1,956,513 | | | | | | | | -1,956,513 |
| | Local Match | | -253,487 | | | | | | | | -253,487 |
| Fed. Reimb. Rate: 88.53% 10/9/2016 DLA-Admin: Reschedule PE from 17/18 to 16/17 as requested in 2016 HBP Survey. | | | | | | | | | | Total: | -2,210,000 |
| 3721 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3721 | HBP | PE | 3,284,463 | | | | | | | -3,284,463 | |
| | Local Match | | 425,537 | | | | | | | -425,537 | |
| Fed. Reimb. Rate: 88.53% 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. NEPA not yet clear. Corrected funding line as well. | | | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|----|--|-------|-------|-------|-------|-------|-------|------------|------------|
| 3721 | HBP | PE | 5,754,450 | | | | | | | -7,967,700 | -2,213,250 |
| | Local Match | | 745,550 | | | | | | | -1,032,300 | -286,750 |
| Fed. Reimb. Rate: 88.53% | | | 9/11/2012 Albert Vergel de Dios: Reschedule \$6,500,000 from Beyond to 15/16 and \$2,500,000 from Beyond to RW 15/16. As requested in September 2012 survey. | | | | | | | Total: | -2,500,000 |
| 3721 | HBP | PE | 610,857 | | | | | | | -610,857 | |
| | Local Match | | 79,143 | | | | | | | -79,143 | |
| Fed. Reimb. Rate: 88.53% | | | 3/6/2012 Linda Newton: Rescheduling \$690,000 from beyond into 11/12. | | | | | | | Total: | |
| 3721 | HBP | PE | 885,300 | | | | | | | 11,863,020 | 12,748,320 |
| | Local Match | | 114,700 | | | | | | | 1,536,980 | 1,651,680 |
| Fed. Reimb. Rate: 88.53% | | | 10/11/2010 Eric Bost: New Candidate Project. Final Design costs to remain in "beyond" until high cost project agreement is in place. | | | | | | | Total: | 14,400,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-----------|-------|----------|-------|-------|------------|-----------|
| Fed \$ | | | | | 779,064 | | | 7,082,400 | 7,861,464 |
| Local Match | | | 1,018,536 | | | | | | 1,018,536 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 7,861,464 | | -779,064 | | | -7,082,400 | |
| Total | | | 8,880,000 | | | | | | 8,880,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|--------------------------|----------------|-------|---|----------|------------|------------|------------|-------|-------|------------|-------|------|
| 3721 | Local AC (HBP) | R/W | | | 7,861,464 | | -779,064 | | | -7,082,400 | | New! |
| | Local Match | | | | 1,018,536 | | -100,936 | | | -917,600 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: explain reason for this fundline. | | | | | | | Total: | | |
| 3721 | HBP | R/W | | | | | -7,082,400 | | | 7,082,400 | | New! |
| | Local Match | | | | | | -917,600 | | | 917,600 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/31/2019 DLA-Admin: RW funds moved from 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH) | | | | | | | Total: | | |
| 3721 | HBP | R/W | | -779,064 | -3,933,388 | -1,327,950 | 7,861,464 | | | -1,821,062 | | New! |
| | Local Match | | | -100,936 | -509,612 | -172,050 | 1,018,536 | | | -235,938 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/22/2019 Bobby Zezoff: Failed to deliver RW in FFY 18/19, moved RW to FFY20/21 per Chapter 6 guidelines. | | | | | | | Total: | | |
| 3721 | HBP | R/W | | | 3,933,388 | | | | | -3,933,388 | | New! |
| | Local Match | | | | 509,612 | | | | | -509,612 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2019 Jacoub Hanna: RW funds moved to FFY 19/20 from beyond. As requested in September 2019 Survey. Not ready to ad within 6 months | | | | | | | Total: | | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|---|------------|-----------|-----------|-------|-------|-------|------------|-----------|
| 3721 | HBP | RWW | | | | 1,327,950 | | | | -1,327,950 | |
| | Local Match | | | | | 172,050 | | | | -172,050 | |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2019 Jacoub Hanna: RW funds moved to FFY 19/20 from beyond. As requested in September 2019 Survey. Not ready to ad within 6 months | | | | | | | Total: | |
| 3721 | HBP | RWW | | -7,082,400 | | | | | | 7,082,400 | |
| | Local Match | | | -917,600 | | | | | | 917,600 | |
| Fed. Reimb. Rate: 88.53% | | | 3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3721 | HBP | RWW | | -7,861,464 | 7,861,464 | | | | | | |
| | Local Match | | | -1,018,536 | 1,018,536 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/22/2019 DLA-Admin: Fund line failed to deliver. 9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2017 Survey. | | | | | | | Total: | |
| 3721 | HBP | RWW | | 5,648,214 | | | | | | | 5,648,214 |
| | Local Match | | | 731,786 | | | | | | | 731,786 |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2018 DLA-Admin: Fund line failed to deliver. 10/17/2016 DLA-Admin: Cost Increase per 2016 Survey | | | | | | | Total: | 6,380,000 |
| 3721 | HBP | RWW | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2018 DLA-Admin: Fund line failed to deliver. 10/22/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3721 | HBP | RWW | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3721 | HBP | RWW | | 2,213,250 | | | | | | | 2,213,250 |
| | Local Match | | | 286,750 | | | | | | | 286,750 |
| Fed. Reimb. Rate: 88.53% | | | 9/11/2012 Albert Vergel de Dios: Reschedule \$2,500,000 from PE Beyond to RW 15/16. As requested in September 2012 survey. | | | | | | | Total: | 2,500,000 |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 67,663,479 | 67,663,479 |
| Local Match | | | | | | | | 8,766,521 | 8,766,521 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 76,430,000 | 76,430,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| 3721 | HBP | CON | | | | | | | | -3,691,701 | -3,691,701 |
| | Local Match | | | | | | | | | -478,299 | -478,299 |
| Fed. Reimb. Rate: 88.53% 10/17/2016 DLA-Admin: Cost reduction per 2016 Survey | | | | | | | | | | Total: | -4,170,000 |
| 3721 | HBP | CON | | | | | | | | 71,355,180 | 71,355,180 |
| | Local Match | | | | | | | | | 9,244,820 | 9,244,820 |
| Fed. Reimb. Rate: 88.53% 10/11/2010 Eric Bost: New Candidate Project | | | | | | | | | | Total: | 80,600,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Palm Springs

BRIDGE NO. 56C0025, INDIAN CANYON DRIVE, OVER UP RR & AMTRAK, 0.6 MI S OF I-10. Replace 2 lane bridge with new 6 lane bridge.
High cost project project agreement required.

Fed Proj: BRLO-5282(017)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|-----------|---------|-------|------------|-------|-------|-------|--------|------------|
| PE | 475,000 | | | | | | | | 475,000 |
| R/W | 703,000 | 759,587 | | | | | | | 1,462,587 |
| CON | | | | 22,453,000 | | | | | 22,453,000 |
| Total | 1,178,000 | 759,587 | | 22,453,000 | | | | | 24,390,587 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|---------|-------|------------|-------|-------|-------|-------------|------------|
| Fed \$ | 1,002,366 | 672,462 | | | | | | 19,877,641 | 21,552,469 |
| Local Match | 175,634 | 87,125 | | 2,575,359 | | | | 0 | 2,838,118 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | 19,877,641 | | | | -19,877,641 | |
| Total | 1,178,000 | 759,587 | | 22,453,000 | | | | | 24,390,587 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 380,000 | | | | | | | | 380,000 |
| Local Match | 95,000 | | | | | | | | 95,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 475,000 | | | | | | | | 475,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| 1517 | HBP | PE | 110,000 | | | | | | | | 110,000 |
| | Local Match | | 27,500 | | | | | | | | 27,500 |
| Fed. Reimb. Rate: 80.00% 2/3/2011 Linda Newton: Adds PE in at correct reimbursement rate. | | | | | | | | | | Total: | 137,500 |
| 1517 | HBP | PE | -121,729 | | | | | | | | -121,729 |
| | Local Match | | -15,771 | | | | | | | | -15,771 |
| Fed. Reimb. Rate: 88.53% 2/3/2011 Linda Newton: Backs out PE at incorrect reimbursement rate. | | | | | | | | | | Total: | -137,500 |
| 1517 | HBP | PE | 121,729 | | | | | | | | 121,729 |
| | Local Match | | 15,771 | | | | | | | | 15,771 |
| Fed. Reimb. Rate: 88.53% 9/21/2010 Eric Tang: Additional funds is added to reflect the funding change on the Exh.6-D from the local agency. \$137,500.00 is added for fiscal year 2010/2011. | | | | | | | | | | Total: | 137,500 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|----|---|-------|-------|-------|-------|-------|-------|--------|----------|
| 1517 | HBP | PE | 270,000 | | | | | | | | 270,000 |
| | Local Match | | 67,500 | | | | | | | | 67,500 |
| Fed. Reimb. Rate: 80.00% | | | 8/6/2008 Chris Igbinedion: This correction is made to reflect the actual prior obligated amount, reimbursement ratio and additional PE requested by the City in 2004. | | | | | | | Total: | 337,500 |
| 1517 | HBP | PE | -298,789 | | | | | | | | -298,789 |
| | Local Match | | -38,711 | | | | | | | | -38,711 |
| Fed. Reimb. Rate: 88.53% | | | 8/6/2008 Chris Igbinedion: This correction is made to reflect the actual prior obligated amount and the reimbursement ration of 80% for PE | | | | | | | Total: | -337,500 |
| 1517 | HBP | PE | 298,789 | | | | | | | | 298,789 |
| | Local Match | | 38,711 | | | | | | | | 38,711 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 337,500 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|---------|---------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | 622,366 | 672,462 | | | | | | | 1,294,828 |
| Local Match | 80,634 | 87,125 | | | | | | | 167,759 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 703,000 | 759,587 | | | | | | | 1,462,587 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-------|---|----------|-------|-------|-------|-------|-------|--------|----------|
| 1517 | HBP | R/W | | -175,655 | | | | | | | -175,655 |
| | Local Match | | | -22,758 | | | | | | | -22,758 |
| Fed. Reimb. Rate: 88.53% | | | 4/3/2019 Eileen Crawford: Fundline adjusted to match RFA. | | | | | | | Total: | -198,413 |
| 1517 | HBP | R/W | | 184,142 | | | | | | | 184,142 |
| | Local Match | | | 23,858 | | | | | | | 23,858 |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2018 Matt Sapp: Not ready to ad within 6 months. Edits according to Sept. 2018 HBP survey. | | | | | | | Total: | 208,000 |
| 1517 | HBP | R/W | -663,975 | 663,975 | | | | | | | |
| | Local Match | | -86,025 | 86,025 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1517 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|--|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 1517 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1517 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1517 | HBP | R/W | | 663,975 | | | | | | | 663,975 |
| | Local Match | | | 86,025 | | | | | | | 86,025 |
| Fed. Reimb. Rate: 88.53% | | 4/9/2014 Albert Vergel de Dios: Move \$750,000 to 14/15 for Utility Relocation. | | | | | | | | Total: | 750,000 |
| 1517 | HBP | R/W | | -663,975 | | | | | | | -663,975 |
| | Local Match | | | -86,025 | | | | | | | -86,025 |
| Fed. Reimb. Rate: 88.53% | | 3/11/2014 Albert Vergel de Dios: Reduced based on current estimate and RFA R/W submitted on 01/22/2014. | | | | | | | | Total: | -750,000 |
| 1517 | HBP | R/W | | 663,975 | | | | | | | 663,975 |
| | Local Match | | | 86,025 | | | | | | | 86,025 |
| Fed. Reimb. Rate: 88.53% | | 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. | | | | | | | | Total: | 750,000 |
| 1517 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/12/2012 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1517 | HBP | R/W | | -663,975 | | | | | | | -663,975 |
| | Local Match | | | -86,025 | | | | | | | -86,025 |
| Fed. Reimb. Rate: 88.53% | | 8/22/2012 Albert Vergel de Dios: Reduced based on the current estimate and RFA R/W. | | | | | | | | Total: | -750,000 |
| 1517 | HBP | R/W | | 1,018,095 | | | | | | | 1,018,095 |
| | Local Match | | | 131,905 | | | | | | | 131,905 |
| Fed. Reimb. Rate: 88.53% | | 8/30/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. \$303,000 moved from 10/11 to 11/12 and an additional \$1,150,000 added to match approved Exhibit 6-D dated 07/20/11. | | | | | | | | Total: | 1,150,000 |
| 1517 | HBP | R/W | | 139,877 | | | | | | | 139,877 |
| | Local Match | | | 18,123 | | | | | | | 18,123 |
| Fed. Reimb. Rate: 88.53% | | 9/21/2010 Eric Tang: Additional R/W funds requested by the local agency. All funds for R/W will be moved to fiscal year 2020/2011. Total amount will be \$303,000.00. | | | | | | | | Total: | 158,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|---|-------|-------|----------|-------|-------|-------|-------|--------|----------|
| 1517 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 12/2/2008 Chris Igbinedion: The City has requested | | | | | | | | Total: | |
| 1517 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 12/2/2008 Chris Igbinedion: The City has requested that ROW funds be programmed in 09/10 due to anticipated delay in completion of NEPA clearance. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1517 | HBP | R/W | | | -128,369 | | | | | | -128,369 |
| | Local Match | | | | -16,632 | | | | | | -16,632 |
| Fed. Reimb. Rate: 88.53% | | 8/6/2008 Chris Igbinedion: This is to account for prior unobligated R/W fund | | | | | | | | Total: | -145,000 |
| 1517 | HBP | R/W | | | 128,369 | | | | | | 128,369 |
| | Local Match | | | | 16,632 | | | | | | 16,632 |
| Fed. Reimb. Rate: 88.53% | | 8/6/2008 Chris Igbinedion: This action moves prior unobligated R/W funding to within the 4 year period in the next FTIP | | | | | | | | Total: | 145,000 |
| 1517 | HBP | R/W | | | 128,369 | | | | | | 128,369 |
| | Local Match | | | | 16,632 | | | | | | 16,632 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 145,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|------------|-------|-------|-------|-------------|------------|
| Fed \$ | | | | | | | | 19,877,641 | 19,877,641 |
| Local Match | | | | 2,575,359 | | | | 0 | 2,575,359 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | 19,877,641 | | | | -19,877,641 | |
| Total | | | | 22,453,000 | | | | | 22,453,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|----------------|-------|-------|-------|-------|---------|-------|-------|-------|----------|---------|
| 1517 | Local AC (HBP) | CON | | | | 693,190 | | | | -693,190 | |
| | Local Match | | | | | 89,810 | | | | -89,810 | |
| Fed. Reimb. Rate: 88.53% 10/9/2019 Linda Newton: Adjust AC for CON due to cost increase as requested in September 2019 Survey. | | | | | | | | | | Total: | |
| 1517 | HBP | CON | | | | | | | | 693,190 | 693,190 |
| | Local Match | | | | | | | | | 89,810 | 89,810 |
| Fed. Reimb. Rate: 88.53% 10/9/2019 Linda Newton: Add Additional CON as shown in September 2019 Survey. High cost project agreement required. | | | | | | | | | | Total: | 783,000 |

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|----------------|-----|---|-------------|-------------|-------------|-------------|-------|-------|-------------|-----------|
| 1517 | Local AC (HBP) | CON | | | | 19,184,451 | | | | -19,184,451 | |
| | Local Match | | | | | 2,485,549 | | | | -2,485,549 | |
| Fed. Reimb. Rate: 88.53% | | | 1/17/2019 Linda Newton: Add AC to CON for nearly ready to advertise project, which is now high cost. | | | | | | | Total: | |
| 1517 | HBP | CON | | | | -17,528,940 | | | | 19,184,451 | 1,655,511 |
| | Local Match | | | | | -2,271,060 | | | | 2,485,549 | 214,489 |
| Fed. Reimb. Rate: 88.53% | | | 1/17/2019 Linda Newton: Revise construction funding to match Ex. 6-D date 1/15/2019. Project high cost bridge project, CON moved to beyond until an agreement is signed. | | | | | | | Total: | 1,870,000 |
| 1517 | HBP | CON | | | -17,528,940 | 17,528,940 | | | | | |
| | Local Match | | | | -2,271,060 | 2,271,060 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1517 | HBP | CON | | -17,528,940 | 17,528,940 | | | | | | |
| | Local Match | | | -2,271,060 | 2,271,060 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2018 DLA-Admin: NEARLY ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1517 | HBP | CON | | 17,528,940 | | | | | | -17,528,940 | |
| | Local Match | | | 2,271,060 | | | | | | -2,271,060 | |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey. R/W certification anticipated 10/2018. | | | | | | | Total: | |
| 1517 | HBP | CON | | | | | | | | 1,811,324 | 1,811,324 |
| | Local Match | | | | | | | | | 234,676 | 234,676 |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2018 Matt Sapp: Edits according to Sept 2018 HBP survey. | | | | | | | Total: | 2,046,000 |
| 1517 | HBP | CON | | | | | -15,717,616 | | | 15,717,616 | |
| | Local Match | | | | | | -2,036,384 | | | 2,036,384 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1517 | HBP | CON | | | | -15,717,616 | 15,717,616 | | | | |
| | Local Match | | | | | -2,036,384 | 2,036,384 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1517 | HBP | CON | | | -15,717,616 | 15,717,616 | | | | | |
| | Local Match | | | | -2,036,384 | 2,036,384 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1517 | HBP | CON | | -15,717,616 | 15,717,616 | | | | | | |
| | Local Match | | | -2,036,384 | 2,036,384 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|--|-------------|-------------|-------|-------|-------|-------|-------------|-------|
| 1517 | HBP | CON | | 15,717,616 | | | | | | -15,717,616 | |
| | Local Match | | | 2,036,384 | | | | | | -2,036,384 | |
| Fed. Reimb. Rate: 88.53% | | | 9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey. | | | | | | | Total: | |
| 1517 | HBP | CON | | | -15,717,616 | | | | | 15,717,616 | |
| | Local Match | | | | -2,036,384 | | | | | 2,036,384 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1517 | HBP | CON | | -15,717,616 | 15,717,616 | | | | | | |
| | Local Match | | | -2,036,384 | 2,036,384 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1517 | HBP | CON | | -15,717,616 | 15,717,616 | | | | | | |
| | Local Match | | | -2,036,384 | 2,036,384 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1517 | HBP | CON | | 15,717,616 | | | | | | -15,717,616 | |
| | Local Match | | | 2,036,384 | | | | | | -2,036,384 | |
| Fed. Reimb. Rate: 88.53% | | | 9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey. | | | | | | | Total: | |
| 1517 | HBP | CON | | | -15,717,616 | | | | | 15,717,616 | |
| | Local Match | | | | -2,036,384 | | | | | 2,036,384 | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1517 | HBP | CON | | -15,717,616 | 15,717,616 | | | | | | |
| | Local Match | | | -2,036,384 | 2,036,384 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1517 | HBP | CON | | -15,717,616 | 15,717,616 | | | | | | |
| | Local Match | | | -2,036,384 | 2,036,384 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1517 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|-------------|------------|
| 1517 | HBP | CON | 15,717,616 | | | | | | | -15,717,616 | |
| | Local Match | | 2,036,384 | | | | | | | -2,036,384 | |
| Fed. Reimb. Rate: 88.53% | | | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | Total: | |
| 1517 | HBP | CON | -15,717,616 | | | | | | | 15,717,616 | |
| | Local Match | | -2,036,384 | | | | | | | 2,036,384 | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1517 | HBP | CON | 15,717,616 | | | | | | | -15,717,616 | |
| | Local Match | | 2,036,384 | | | | | | | -2,036,384 | |
| Fed. Reimb. Rate: 88.53% | | | 9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | Total: | |
| 1517 | HBP | CON | -15,717,616 | | | | | | | 15,717,616 | |
| | Local Match | | -2,036,384 | | | | | | | 2,036,384 | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1517 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1517 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1517 | HBP | CON | 15,717,616 | | | | | | | -15,717,616 | |
| | Local Match | | 2,036,384 | | | | | | | -2,036,384 | |
| Fed. Reimb. Rate: 88.53% | | | 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | Total: | |
| 1517 | HBP | CON | | | | | | | | 11,858,594 | 11,858,594 |
| | Local Match | | | | | | | | | 1,536,407 | 1,536,407 |
| Fed. Reimb. Rate: 88.53% | | | 9/21/2010 Eric Tang: Additional \$13,395,000.00 construction funds is added to fiscal year beyond 2013/2014 upon the request from the local agency (Exh. 6-D) | | | | | | | Total: | 13,395,000 |
| 1517 | HBP | CON | -3,859,023 | | | | | | | 3,859,023 | |
| | Local Match | | -499,977 | | | | | | | 499,977 | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|---|------------|-------|-------|-------|-------|-------|--------|------------------|
| 1517 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1517 | HBP | CON | | 3,859,023 | | | | | | | -3,859,023 |
| | Local Match | | | 499,977 | | | | | | | -499,977 |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local. | | | | | | | | Total: _____ |
| 1517 | HBP | CON | | -3,859,023 | | | | | | | 3,859,023 |
| | Local Match | | | -499,977 | | | | | | | 499,977 |
| Fed. Reimb. Rate: 88.53% | | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: _____ |
| 1517 | HBP | CON | | 3,859,023 | | | | | | | 3,859,023 |
| | Local Match | | | 499,977 | | | | | | | 499,977 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | Total: 4,359,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Palm Springs

BRIDGE NO. 56C0287, RAMON ROAD OVER WHITEWATER RIVER, 0.8 MI. E/O GENE AUTRY TR. Widen 4 lane bridge to 6 lane bridge, seismic retrofit as necessary, scour countermeasures as necessary. High Cost Project agreement required.

Fed Proj: BHLS-5282(040)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|-------|-----------|-------|------------|-------|-------|-------------|------------|
| PE | 2,771,000 | | 729,000 | | | | | | 3,500,000 |
| RAW | 1,164,000 | | 650,000 | | | | | | 1,814,000 |
| CON | | | | | 31,800,000 | | | | 31,800,000 |
| Total | 3,935,000 | | 1,379,000 | | 31,800,000 | | | | 37,114,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 3,483,656 | | 1,220,829 | | | | | 28,152,540 | 32,857,024 |
| Local Match | 451,345 | | 158,171 | | 3,647,460 | | | | 4,256,976 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | 28,152,540 | | | -28,152,540 | |
| Total | 3,935,000 | | 1,379,000 | | 31,800,000 | | | | 37,114,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 2,453,166 | | 645,384 | | | | | | 3,098,550 |
| Local Match | 317,834 | | 83,616 | | | | | | 401,450 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,771,000 | | 729,000 | | | | | | 3,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 3539 | HBP | PE | | | 645,384 | | | | | | 645,384 |
| | Local Match | | | | 83,616 | | | | | | 83,616 |
| Fed. Reimb. Rate: 88.53% 10/8/2019 Jacoub Hanna: Additional PE funds for FFY 19/20. As requested by September survey 2019. Not ready to ad within 6 months | | | | | | | | | | Total: | 729,000 |
| 3539 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 5/1/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced to authorize. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3539 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|--|-------|------------|-------|-------|-------|-------|-------|------------|-----------|
| 3539 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/13/2014 Wesley Zinke: Revised PE funding as requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3539 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3539 | HBP | PE | | 1,252,434 | | | | | | -1,252,434 | |
| | Local Match | | | 162,266 | | | | | | -162,266 | |
| Fed. Reimb. Rate: 88.53% | | 9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 15/16. As requested in September 2012 survey. | | | | | | | | Total: | |
| 3539 | HBP | PE | | -1,252,434 | | | | | | 1,252,434 | |
| | Local Match | | | -162,266 | | | | | | 162,266 | |
| Fed. Reimb. Rate: 88.53% | | 5/3/2011 Eric Bost: Final design funds can be obligated at a later time when the scope is better defined. | | | | | | | | Total: | |
| 3539 | HBP | PE | | 2,453,166 | | | | | | | 2,453,166 |
| | Local Match | | | 317,834 | | | | | | | 317,834 |
| Fed. Reimb. Rate: 88.53% | | 4/21/2010 Linda Newton: New HBP project. | | | | | | | | Total: | 2,771,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-----------|-------|---------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | 1,030,489 | | 575,445 | | | | | | 1,605,934 |
| Local Match | 133,511 | | 74,555 | | | | | | 208,066 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,164,000 | | 650,000 | | | | | | 1,814,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 3539 | HBP | R/W | | | 575,445 | | | | | | 575,445 |
| | Local Match | | | | 74,555 | | | | | | 74,555 |
| Fed. Reimb. Rate: 88.53% | | 10/8/2019 Jacob Hanna: Additional RW funds for FFY 19/20. As requested by September survey 2019. Not ready to ad within 6 months | | | | | | | | Total: | 650,000 |
| 3539 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. NEPA clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|----|---|-----------|-------|-------|-------|-------|-------|------------|--------------|
| 3539 | HBP | RW | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3539 | HBP | RW | | 1,030,489 | | | | | | -1,030,489 | |
| | Local Match | | | 133,511 | | | | | | -133,511 | |
| Fed. Reimb. Rate: 88.53% | | | 9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2012 survey. | | | | | | | | Total: _____ |
| 3539 | HBP | RW | | | | | | | | 1,030,489 | 1,030,489 |
| | Local Match | | | | | | | | | 133,511 | 133,511 |
| Fed. Reimb. Rate: 88.53% | | | 4/21/2010 Linda Newton: New HBP project. | | | | | | | | Total: _____ |
| | | | | | | | | | | | 1,164,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|------------|-------|-------|-------------|------------|
| Fed \$ | | | | | | | | 28,152,540 | 28,152,540 |
| Local Match | | | | | 3,647,460 | | | | 3,647,460 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | 28,152,540 | | | -28,152,540 | |
| Total | | | | | 31,800,000 | | | | 31,800,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|----------------|-------|---|-------|-------|-------|------------|-------|-------|-------------|--------------|
| 3539 | HBP | CON | | | | | | | | 6,399,834 | 6,399,834 |
| | Local Match | | | | | | | | | 829,166 | 829,166 |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2019 Linda Newton: Added additional CON as requested in 2019 HBP Survey. | | | | | | | | Total: _____ |
| | | | | | | | | | | | 7,229,000 |
| 3539 | Local AC (HBP) | CON | | | | | 28,152,540 | | | -28,152,540 | |
| | Local Match | | | | | | 3,647,460 | | | -3,647,460 | |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2019 Linda Newton: Add AC to Construction in FFY 21/22. | | | | | | | | Total: _____ |
| | | | | | | | | | | | |
| 3539 | HBP | CON | | | | | | | | 21,752,706 | 21,752,706 |
| | Local Match | | | | | | | | | 2,818,294 | 2,818,294 |
| Fed. Reimb. Rate: 88.53% | | | 4/21/2010 Linda Newton: New HBP project, scope and costs need to be verified, currently High Cost project for construction. | | | | | | | | Total: _____ |
| | | | | | | | | | | | 24,571,000 |

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0004, NUEVO ROAD OVER SAN JACINTO RIVER, 1.2 MI. W/O LAKEVIEW AVE. Bridge Rehabilitation. Widen existing 2 lane bridge to 4 lane bridge.

Fed Proj: BRLS-5956(252)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|--------|---------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | 60,000 | 984,000 | | | | | | | 1,044,000 |
| R/W | | | | | 150,000 | | | | 150,000 |
| CON | | | | | | | | 5,846,000 | 5,846,000 |
| Total | 60,000 | 984,000 | | | 150,000 | | | 5,846,000 | 7,040,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 53,118 | 871,135 | | | 132,795 | | | 5,175,464 | 6,232,512 |
| Local Match | 6,882 | 112,865 | | | 17,205 | | | 670,536 | 807,488 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 984,000 | | | 150,000 | | | 5,846,000 | 7,040,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 53,118 | 871,135 | | | | | | | 924,253 |
| Local Match | 6,882 | 112,865 | | | | | | | 119,747 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 984,000 | | | | | | | 1,044,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-------|---|----------|----------|-------|-------|-------|-------|--------|-------|
| 4205 | HBP | PE | | 871,135 | -871,135 | | | | | | |
| | Local Match | | | 112,865 | -112,865 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. | | | | | | | Total: | |
| 4205 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/20/2017 DLA-Admin: Correction to fund line. Funding previously authorized to remain in year of authorization to match FMIS. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4205 | HBP | PE | | -871,135 | 871,135 | | | | | | |
| | Local Match | | | -112,865 | 112,865 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/17/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to last fiscal year. | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|--------------|--|---------|----------|----------|-------|---------|-------|-------|--------|-----------|
| 4205 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 7/22/2016 Albert Vergel de Dios: Not ready to ad within 6 months. Portion of PE cost moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 4205 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 4205 | HBP | PE | 924,253 | | | | | | | | 924,253 |
| | Local Match | | 119,747 | | | | | | | | 119,747 |
| Fed. Reimb. Rate: 88.53% | | 3/24/2014 Linda Newton: New eligible project. | | | | | | | | Total: | 1,044,000 |
| Phase Funding Details: | | | | | | | | | | | |
| | R/W Summary: | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| | Fed \$ | | | | | | 132,795 | | | | 132,795 |
| | Local Match | | | | | | 17,205 | | | | 17,205 |
| | LSSRP Bond | | | | | | | | | | |
| | Local AC | | | | | | | | | | |
| | Total | | | | | | 150,000 | | | | 150,000 |
| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| 4205 | HBP | R/W | | | -132,795 | | 132,795 | | | | |
| | Local Match | | | | -17,205 | | 17,205 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. | | | | | | | | Total: | |
| 4205 | HBP | R/W | | -132,795 | 132,795 | | | | | | |
| | Local Match | | | -17,205 | 17,205 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 4205 | HBP | R/W | | 132,795 | -132,795 | | | | | | |
| | Local Match | | | 17,205 | -17,205 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. | | | | | | | | Total: | |
| 4205 | HBP | R/W | | -132,795 | 132,795 | | | | | | |
| | Local Match | | | -17,205 | 17,205 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. | | | | | | | | Total: | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|--|---------|-------|-------|-------|-------|-------|--------|-------------------------|
| 4205 | HBP | R/W | -132,795 | 132,795 | | | | | | | |
| | Local Match | | -17,205 | 17,205 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. | | | | | | | | Total: _____ |
| 4205 | HBP | R/W | | 132,795 | | | | | | | 132,795 |
| | Local Match | | | 17,205 | | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | | | 3/24/2014 Linda Newton: New eligible project. | | | | | | | | Total: _____ 150,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 5,175,464 | 5,175,464 |
| Local Match | | | | | | | | 670,536 | 670,536 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,846,000 | 5,846,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|-----------|---------------------------|
| 4205 | HBP | CON | | | | | | | | 5,175,464 | 5,175,464 |
| | Local Match | | | | | | | | | 670,536 | 670,536 |
| Fed. Reimb. Rate: 88.53% | | | 3/24/2014 Linda Newton: New eligible project. | | | | | | | | Total: _____ 5,846,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with four lane bridge. Replacement scope not cleared - bridge is eligible for rehabilitation.

Fed Proj: BRLS5956(231)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|---------|---------|-------|------------|------------|
| PE | 1,358,000 | | | | 700,000 | | | | 2,058,000 |
| RAW | | | | | | 600,000 | | | 600,000 |
| CON | | | | | | | | 13,097,000 | 13,097,000 |
| Total | 1,358,000 | | | | 700,000 | 600,000 | | 13,097,000 | 15,755,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,202,237 | | | | 619,710 | 531,180 | | 11,594,774 | 13,947,902 |
| Local Match | 155,763 | | | | 80,290 | 68,820 | | 1,502,226 | 1,807,099 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,358,000 | | | | 700,000 | 600,000 | | 13,097,000 | 15,755,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 1,202,237 | | | | 619,710 | | | | 1,821,947 |
| Local Match | 155,763 | | | | 80,290 | | | | 236,053 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,358,000 | | | | 700,000 | | | | 2,058,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-------|--|---------|---------|---------|---------|-------|-------|--------|-------|
| 3978 | HBP | PE | | | | 619,710 | 619,710 | | | | |
| | Local Match | | | | | -80,290 | 80,290 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/23/2019 DLA-Admin.: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/23. NEPA not yet clear. | | | | | | | Total: | |
| 3978 | HBP | PE | | | 619,710 | 619,710 | | | | | |
| | Local Match | | | | -80,290 | 80,290 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. | | | | | | | Total: | |
| 3978 | HBP | PE | | 619,710 | 619,710 | | | | | | |
| | Local Match | | | 80,290 | 80,290 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/17/2017 Albert Vergel de Dios: County E-76 request PE funds to complete NEPA. | | | | | | | Total: | |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|---|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 3978 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. Portion of PE funds moved from Prior to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3978 | HBP | PE | | 1,821,947 | | | | | | | 1,821,947 |
| | Local Match | | | 236,053 | | | | | | | 236,053 |
| Fed. Reimb. Rate: 88.53% | | 9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval. | | | | | | | | Total: | 2,058,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| Fed \$ | | | | | | 531,180 | | | 531,180 |
| Local Match | | | | | | 68,820 | | | 68,820 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 600,000 | | | 600,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|--|----------|----------|----------|----------|----------|---------|-------|--------|-------|
| 3978 | HBP | R/W | | | | | -531,180 | 531,180 | | | |
| | Local Match | | | | | | -68,820 | 68,820 | | | |
| Fed. Reimb. Rate: 88.53% | | 11/1/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. | | | | | | | | Total: | |
| 3978 | HBP | R/W | | | | -531,180 | 531,180 | | | | |
| | Local Match | | | | | -68,820 | 68,820 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. | | | | | | | | Total: | |
| 3978 | HBP | R/W | | | -531,180 | 531,180 | | | | | |
| | Local Match | | | | -68,820 | 68,820 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. | | | | | | | | Total: | |
| 3978 | HBP | R/W | | -531,180 | 531,180 | | | | | | |
| | Local Match | | | -68,820 | 68,820 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. | | | | | | | | Total: | |
| 3978 | HBP | R/W | -531,180 | 531,180 | | | | | | | |
| | Local Match | | -68,820 | 68,820 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. | | | | | | | | Total: | |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-----|---------|-------|-------|-------|-------|-------|-------|----------|---------|
| 3978 | HBP | R/W | 531,180 | | | | | | | -531,180 | |
| | Local Match | | 68,820 | | | | | | | -68,820 | |
| Fed. Reimb. Rate: 88.53% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. | | | | | | | | | | Total: | |
| 3978 | HBP | R/W | | | | | | | | 531,180 | 531,180 |
| | Local Match | | | | | | | | | 68,820 | 68,820 |
| Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New project eligible for rehabilitation, Replacement strategy needs approval. | | | | | | | | | | Total: | 600,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$ | | | | | | | | 11,594,774 | 11,594,774 |
| Local Match | | | | | | | | 1,502,226 | 1,502,226 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 13,097,000 | 13,097,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| 3978 | HBP | CON | | | | | | | | 11,594,774 | 11,594,774 |
| | Local Match | | | | | | | | | 1,502,226 | 1,502,226 |
| Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval. | | | | | | | | | | Total: | 13,097,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0024, MARKET STREET OVER SANTA ANA RIVER, 0.4 MI NW OF SR 60. Replace existing 2 lane bridge with 4 lane bridge, capacity increasing. (High cost project agreement required)

Fed Proj: BRLS-5956(200)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|-----------|-------|-------|-----------|------------|-------|-------|--------|------------|
| PE | 4,105,000 | | | | | | | | 4,105,000 |
| R/W | | | | 1,200,000 | | | | | 1,200,000 |
| CON | | | | | 39,215,000 | | | | 39,215,000 |
| Total | 4,105,000 | | | 1,200,000 | 39,215,000 | | | | 44,520,000 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|-------|-------|-----------|------------|------------|-------|-------------|------------|
| Fed \$ | 3,634,157 | | | | | 1,062,360 | | 34,717,040 | 39,413,556 |
| Local Match | 470,844 | | | 137,640 | 4,497,961 | | | | 5,106,444 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | 1,062,360 | 34,717,040 | -1,062,360 | | -34,717,040 | |
| Total | 4,105,000 | | | 1,200,000 | 39,215,000 | | | | 44,520,000 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | 3,634,157 | | | | | | | | 3,634,157 |
| Local Match | 470,844 | | | | | | | | 470,844 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,105,000 | | | | | | | | 4,105,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| 3885 | HBP | PE | 3,634,157 | | | | | | | | 3,634,157 |
| | Local Match | | 470,844 | | | | | | | | 470,844 |
| Fed. Reimb. Rate: 88.53% 10/14/2011 Linda Newton: New eligible project. | | | | | | | | | | Total: | 4,105,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|-------|-------|-------|-----------|-------|------------|-------|--------|-----------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | 1,062,360 | | | 1,062,360 |
| Local Match | | | | 137,640 | | | | | 137,640 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | 1,062,360 | | -1,062,360 | | | |
| Total | | | | 1,200,000 | | | | | 1,200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|--------------------------|----------------|-------|---|-------|----------|------------|-----------|------------|-------|----------|---------|------|
| 3885 | Local AC (HBP) | R/W | | | | 1,062,360 | | -1,062,360 | | | | New! |
| | Local Match | | | | | 137,640 | | -137,640 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/1/2019 DLA-Admin: Added AC to RW due to funds moved out of FTIP. | | | | | | | Total: | | |
| 3885 | HBP | R/W | | | | -1,062,360 | | 1,062,360 | | | | New! |
| | Local Match | | | | | -137,640 | | 137,640 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/23/2019 Bobby Zeff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/32. NEPA not yet clear. | | | | | | | Total: | | |
| 3885 | HBP | R/W | | | | 531,180 | | | | -531,180 | | New! |
| | Local Match | | | | | 68,820 | | | | -68,820 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/9/2019 Jacob Hanna: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey. | | | | | | | Total: | | |
| 3885 | HBP | R/W | | | | 531,180 | -531,180 | | | | | New! |
| | Local Match | | | | | 68,820 | -68,820 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/9/2019 Jacob Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. | | | | | | | Total: | | |
| 3885 | HBP | R/W | | | | | -531,180 | | | 531,180 | | |
| | Local Match | | | | | | -68,820 | | | 68,820 | | |
| Fed. Reimb. Rate: 88.53% | | | 3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3885 | HBP | R/W | | | | -1,062,360 | 1,062,360 | | | | | |
| | Local Match | | | | | -137,640 | 137,640 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. | | | | | | | Total: | | |
| 3885 | HBP | R/W | | | -354,120 | 1,062,360 | | | | | 708,240 | |
| | Local Match | | | | -45,880 | 137,640 | | | | | 91,760 | |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. Exhibit 6-D with explanation of cost increase to follow. | | | | | | | Total: | 800,000 | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|---|----------|---------|-------|-------|-------|-------|--------|-------------------------|
| 3885 | HBP | R/W | | -354,120 | 354,120 | | | | | | |
| | Local Match | | | -45,880 | 45,880 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. | | | | | | | | Total: _____ |
| 3885 | HBP | R/W | | -354,120 | 354,120 | | | | | | |
| | Local Match | | | -45,880 | 45,880 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. | | | | | | | | Total: _____ |
| 3885 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3885 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 4/1/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3885 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/5/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$400,000 from FFY 14/15 to 15/16. As requested in September 2012 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3885 | HBP | R/W | | 354,120 | | | | | | | 354,120 |
| | Local Match | | | 45,880 | | | | | | | 45,880 |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2011 Linda Newton: New eligible project. | | | | | | | | Total: _____ 400,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|------------|-------|-------|-------------|------------|
| Fed \$ | | | | | | | | 34,717,040 | 34,717,040 |
| Local Match | | | | | 4,497,961 | | | | 4,497,961 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | 34,717,040 | | | -34,717,040 | |
| Total | | | | | 39,215,000 | | | | 39,215,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|----------------|-------|---|-------|-------|-------|------------|-------|-------|-------------|--------------|
| 3885 | Local AC (HBP) | CON | | | | | 34,717,040 | | | -34,717,040 | |
| | Local Match | | | | | | 4,497,961 | | | -4,497,961 | |
| Fed. Reimb. Rate: 88.53% | | | 10/9/2019 Eileen Crawford: Add AC to CON in FFY 19/20. Subject to High Cost Policy. | | | | | | | | Total: _____ |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|--|-------|-------|-------|------------|-------|-------|------------|------------|
| 3885 | HBP | CON | | | | | -7,232,901 | | | 7,232,901 | |
| | Local Match | | | | | | -937,099 | | | 937,099 | |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Subject to High Cost Policy: Needs funding agreement. | | | | | | | Total: | |
| 3885 | HBP | CON | | | | | 7,232,901 | | | -4,736,355 | 2,496,546 |
| | Local Match | | | | | | 937,099 | | | -613,645 | 323,454 |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2018 Matt Sapp: As requested in September 2018 Survey. Exhibit 6-D with explanation of cost increase to follow. | | | | | | | Total: | 2,820,000 |
| 3885 | HBP | CON | | | | | | | | 32,220,494 | 32,220,494 |
| | Local Match | | | | | | | | | 4,174,507 | 4,174,507 |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2011 Linda Newton: New eligible project. | | | | | | | Total: | 36,395,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0446, HAMNER AVENUE OVER SANTA ANA RIVER, 0.5 MI. N/O SIXTH STREET. Replace two lane bridge with six lane bridge. (High cost bridge agreement will need to be signed.)

Fed Proj: BRLS5956(230)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|-----------|------------|------------|-----------|-------------|-------------|--------|------------|
| PE | 4,618,000 | 1,900,000 | | | 840,000 | | | | 7,358,000 |
| RAW | | 1,830,000 | | | 800,000 | | | | 2,630,000 |
| CON | | | 61,570,000 | | | | | | 61,570,000 |
| Total | 4,618,000 | 3,730,000 | 61,570,000 | | 1,640,000 | | | | 71,558,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 4,088,315 | 1,682,070 | 11,620,099 | 5,300,000 | 1,451,892 | 19,603,961 | 19,603,960 | | 63,350,297 |
| Local Match | 529,685 | 427,831 | 7,062,079 | | 188,108 | | | | 8,207,703 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 1,620,099 | 42,887,822 | -5,300,000 | | -19,603,961 | -19,603,960 | | |
| Total | 4,618,000 | 3,730,000 | 61,570,000 | | 1,640,000 | | | | 71,558,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 4,088,315 | 1,682,070 | | | 743,652 | | | | 6,514,037 |
| Local Match | 529,685 | 217,930 | | | 96,348 | | | | 843,963 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,618,000 | 1,900,000 | | | 840,000 | | | | 7,358,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|--------------------------|-------------|-------|---|-----------|----------|-------|------------|-------|-------|--------|---------|---------|
| 4005 | HBP | PE | | | -743,652 | | 743,652 | | | | | |
| | Local Match | | | | 96,348 | | 96,348 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2019 DLA-Admin: PE funds moved from 19/20 to 21/22. Action taken to financially constrain the FTIP(PUSH). | | | | | | | | Total: | |
| 4005 | HBP | PE | | | 743,652 | | | | | | 743,652 | |
| | Local Match | | | | 96,348 | | | | | | 96,348 | |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2019 Linda Newton: Added additional PE in FFY 19/20 as requested in September 2019 Survey. | | | | | | | | Total: | 840,000 |
| 4005 | HBP | PE | | 1,682,070 | | | -1,682,070 | | | | | |
| | Local Match | | | 217,930 | | | -217,930 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 5/23/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested by agency. | | | | | | | | Total: | |

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|----|--|------------|------------|-------|-----------|-------|-------|------------|-----------|
| 4005 | HBP | PE | | | -1,682,070 | | 1,682,070 | | | | |
| | Local Match | | | | -217,930 | | 217,930 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. | | | | | | | Total: | |
| 4005 | HBP | PE | | | 1,682,070 | | | | | -1,682,070 | |
| | Local Match | | | | 217,930 | | | | | -217,930 | |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey. | | | | | | | Total: | |
| 4005 | HBP | PE | | 3,010,020 | | | | | | -3,010,020 | |
| | Local Match | | | 389,980 | | | | | | -389,980 | |
| Fed. Reimb. Rate: 88.53% | | | 6/28/2017 Albert Vergel de Dios: City request additional PE funds from Beyond to 16/17 FFY to complete NEPA. | | | | | | | Total: | |
| 4005 | HBP | PE | | -4,692,090 | | | | | | 4,692,090 | |
| | Local Match | | | -607,910 | | | | | | 607,910 | |
| Fed. Reimb. Rate: 88.53% | | | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from 17/18 to beyond. NEAP not yet clear. | | | | | | | Total: | |
| 4005 | HBP | PE | | 5,311,800 | -5,311,800 | | | | | | |
| | Local Match | | | 688,200 | -688,200 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 16/17 and 17/18. As requested in September 2016 Survey. | | | | | | | Total: | |
| 4005 | HBP | PE | | -5,311,800 | 5,311,800 | | | | | | |
| | Local Match | | | -688,200 | 688,200 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear. | | | | | | | Total: | |
| 4005 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4005 | HBP | PE | | 5,770,385 | | | | | | | 5,770,385 |
| | Local Match | | | 747,615 | | | | | | | 747,615 |
| Fed. Reimb. Rate: 88.53% | | | 10/2/2012 Linda Newton: New eligible project. | | | | | | | Total: | 6,518,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|-------|-----------|------------|-------|---------|-------|-------|--------|-----------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | 1,620,099 | | 708,240 | | | | 2,328,339 |
| Local Match | | 209,901 | | | 91,760 | | | | 301,661 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 1,620,099 | -1,620,099 | | | | | | |
| Total | | 1,830,000 | | | 800,000 | | | | 2,630,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|--|----------------|-------|-------|-----------|------------|-------|------------|-------|-------|------------|---------|------|
| 4005 | HBP | RW | | | -708,240 | | 708,240 | | | | | New! |
| | Local Match | | | | -91,760 | | 91,760 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: RW funds moved from 19/20 to 21/22. Action taken to financially constrain the FTIP(PUSH). | | | | | | | | | | Total: | | |
| 4005 | HBP | RW | | | 708,240 | | | | | | 708,240 | New! |
| | Local Match | | | | 91,760 | | | | | | 91,760 | |
| Fed. Reimb. Rate: 88.53% 10/14/2019 Linda Newton: Added RW funding as requested in September 2019 Survey. | | | | | | | | | | Total: | 800,000 | |
| 4005 | HBP | RW | | -442,650 | 1,620,099 | | | | | -1,177,449 | | New! |
| | Local Match | | | -57,350 | 209,901 | | | | | -152,551 | | |
| Fed. Reimb. Rate: 88.53% 7/10/2019 Linda Newton: Revise funding to AC in FFY 18/19 with conversion in 19/20. | | | | | | | | | | Total: | | |
| 4005 | Local AC (HBP) | RW | | 1,620,099 | -1,620,099 | | | | | | | New! |
| | Local Match | | | 209,901 | -209,901 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 5/23/2019 Linda Newton: | | | | | | | | | | Total: | | |
| 4005 | HBP | RW | | 442,650 | | | -442,650 | | | | | New! |
| | Local Match | | | 57,350 | | | -57,350 | | | | | |
| Fed. Reimb. Rate: 88.53% 5/23/2019 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency. | | | | | | | | | | Total: | | |
| 4005 | HBP | RW | | | | | -1,177,449 | | | 1,177,449 | | |
| | Local Match | | | | | | -152,551 | | | 152,551 | | |
| Fed. Reimb. Rate: 88.53% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | | |
| 4005 | HBP | RW | | | -1,620,099 | | 1,620,099 | | | | | |
| | Local Match | | | | -209,901 | | 209,901 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. | | | | | | | | | | Total: | | |
| 4005 | HBP | RW | | | 1,620,099 | | -1,150,890 | | | | 469,209 | |
| | Local Match | | | | 209,901 | | -149,110 | | | | 60,791 | |
| Fed. Reimb. Rate: 88.53% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey. | | | | | | | | | | Total: | 530,000 | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|-----|---|-------|-------|-------|-----------|-------|-------|------------|-----------|
| 4005 | HBP | R/W | | | | | 1,150,890 | | | -1,150,890 | |
| | Local Match | | | | | | 149,110 | | | -149,110 | |
| Fed. Reimb. Rate: 88.53% | | | 3/20/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. NEPA not yet clear. | | | | | | | Total: | |
| 4005 | HBP | R/W | | | | | | | | 1,150,890 | 1,150,890 |
| | Local Match | | | | | | | | | 149,110 | 149,110 |
| Fed. Reimb. Rate: 88.53% | | | 10/2/2012 Linda Newton: New eligible project. | | | | | | | Total: | 1,300,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|------------|------------|-------|-------------|-------------|--------|------------|
| Fed \$ | | | 10,000,000 | 5,300,000 | | 19,603,961 | 19,603,960 | | 54,507,921 |
| Local Match | | | 7,062,079 | | | | | | 7,062,079 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 44,507,921 | -5,300,000 | | -19,603,961 | -19,603,960 | | |
| Total | | | 61,570,000 | | | | | | 61,570,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|--------------------------|----------------|-------|--|-------|------------|-------------|-------------|-------------|-------------|-------------|------------|------|
| 4005 | HBP | CON | | | 10,000,000 | 5,300,000 | | 19,603,961 | 19,603,960 | -54,507,921 | | New! |
| | Local Match | | | | 1,295,606 | 686,671 | | 2,539,901 | 2,539,901 | -7,062,079 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2019 Linda Newton: Nearly Ready to Advertise. Revise funding to enter into High Cost Project agreement. | | | | | | | Total: | | |
| 4005 | Local AC (HBP) | CON | | | 44,507,921 | -5,300,000 | | -19,603,961 | -19,603,960 | | | New! |
| | Local Match | | | | 5,766,473 | -686,671 | | -2,539,901 | -2,539,901 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/9/2019 Linda Newton: Add AC to CON in FFY 19/20. Subject to High Cost Policy. | | | | | | | Total: | | |
| 4005 | HBP | CON | | | | | | | | 2,245,121 | 2,245,121 | New! |
| | Local Match | | | | | | | | | 290,879 | 290,879 | |
| Fed. Reimb. Rate: 88.53% | | | 10/9/2019 Linda Newton: Added CON funds as requested in September 2019 Survey. | | | | | | | Total: | 2,536,000 | |
| 4005 | HBP | CON | | | | -21,775,724 | -26,131,400 | | | 47,907,124 | | |
| | Local Match | | | | | -2,821,276 | -3,385,600 | | | 6,206,876 | -0 | |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 and FFY 21/22 to Beyond. Subject to High Cost Policy: Needs funding agreement. | | | | | | | Total: | -0 | |
| 4005 | HBP | CON | | | | | 26,131,400 | | | -16,824,241 | 9,307,159 | |
| | Local Match | | | | | | 3,385,600 | | | -2,179,759 | 1,205,841 | |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey. | | | | | | | Total: | 10,513,000 | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-----|-------|-------|-------|------------|-------|-------|-------|-------------|------------|
| 4005 | HBP | CON | | | | 21,775,724 | | | | -21,775,724 | |
| | Local Match | | | | | 2,821,276 | | | | -2,821,276 | |
| Fed. Reimb. Rate: 88.53% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey. | | | | | | | | | | Total: | |
| 4005 | HBP | CON | | | | | | | | 42,955,641 | 42,955,641 |
| | Local Match | | | | | | | | | 5,565,359 | 5,565,359 |
| Fed. Reimb. Rate: 88.53% 10/2/2012 Linda Newton: New eligible project. | | | | | | | | | | Total: | 48,521,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Temecula BRIDGE NO. 00L0087, AVENIDA ALVARADO OVER MURRIETA CREEK. Replace 2 lane low water crossing with 4-lane bridge (Added Lane Capacity). (RTP ID 991203). High Cost Agreement needed. Change!

Fed Proj: BR-NBIL(543)

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|---------|-------|-----------|-------|-----------|----------|-------|------------|------------|
| PE | 350,000 | | 1,231,000 | | | | | | 1,581,000 |
| RAW | | | | | 2,441,000 | | | | 2,441,000 |
| CON | | | | | | | | 20,177,000 | 20,177,000 |
| Total | 350,000 | | 1,231,000 | | 2,441,000 | | | 20,177,000 | 24,199,000 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 309,855 | | 265,590 | | | 824,214 | | 20,023,715 | 21,423,375 |
| Local Match | 40,145 | | 141,196 | | 279,983 | | | 2,314,302 | 2,775,625 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 824,214 | | 2,161,017 | -824,214 | | -2,161,017 | |
| Total | 350,000 | | 1,231,000 | | 2,441,000 | | | 20,177,000 | 24,199,000 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 309,855 | | 265,590 | | | 824,214 | | | 1,399,659 |
| Local Match | 40,145 | | 141,196 | | | | | | 181,341 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 824,214 | | | -824,214 | | | |
| Total | 350,000 | | 1,231,000 | | | | | | 1,581,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|----------------|---|-------|-------|---------|----------|-------|----------|-------|--------|---------|
| 4170 | Local AC (HBP) | PE | | | 824,214 | | | -824,214 | | | |
| | Local Match | | | | 106,786 | | | -106,786 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. AC added to PE in FFY 21/22. Action taken to financially constrain the FTIP. | | | | | | | | Total: | |
| 4170 | HBP | PE | | | | -824,214 | | 824,214 | | | |
| | Local Match | | | | | -106,786 | | 106,786 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 22/23. NEPA not yet clear. | | | | | | | | Total: | |
| 4170 | HBP | PE | | | | 824,214 | | | | | 824,214 |
| | Local Match | | | | | 106,786 | | | | | 106,786 |
| Fed. Reimb. Rate: 88.53% | | 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional PE funds for FFY 20/21. As requested in September 2019 survey. | | | | | | | | Total: | 931,000 |

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------------|-------------|----|---|----------|----------|-------|----------|-------|-------|--------|--------------|
| 4170 | HBP | PE | | | 265,590 | | -265,590 | | | | |
| | Local Match | | | | 34,410 | | -34,410 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. \$300,000 to complete NEPA. | | | | | | | | Total: _____ |
| 4170 | HBP | PE | | | -265,590 | | 265,590 | | | | |
| | Local Match | | | | -34,410 | | 34,410 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. | | | | | | | | Total: _____ |
| 4170 | HBP | PE | | -265,590 | 265,590 | | | | | | |
| | Local Match | | | -34,410 | 34,410 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. | | | | | | | | Total: _____ |
| 4170 | HBP | PE | | 265,590 | -265,590 | | | | | | |
| | Local Match | | | 34,410 | -34,410 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. | | | | | | | | Total: _____ |
| 4170 | HBP | PE | | -265,590 | 265,590 | | | | | | |
| | Local Match | | | -34,410 | 34,410 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. | | | | | | | | Total: _____ |
| 4170 | HBP | PE | 309,855 | 265,590 | -575,445 | | | | | | |
| | Local Match | | 40,145 | 34,410 | -74,555 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. | | | | | | | | Total: _____ |
| 4170 | HBP | PE | | | 575,445 | | | | | | 575,445 |
| | Local Match | | | | 74,555 | | | | | | 74,555 |
| Fed. Reimb. Rate: 88.53% | | | 11/4/2013 Linda Newton: New eligible project. | | | | | | | | Total: _____ |
| | | | | | | | | | | | 650,000 |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-----------|-------|-------|------------|-----------|
| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | | | | 2,161,017 | 2,161,017 |
| Local Match | | | | | 279,983 | | | | 279,983 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | 2,161,017 | | | -2,161,017 | |
| Total | | | | | 2,441,000 | | | | 2,441,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total | |
|--|----------------|-------|-------|-------|-------|---------|------------|-------|-------|------------|-----------|------|
| 4170 | Local AC (HBP) | R/W | | | | | 2,161,017 | | | -2,161,017 | | New! |
| | Local Match | | | | | | 279,983 | | | -279,983 | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: RW funds moved from 21/22 to Beyond. RW funds AC. NEPA not clear.. Action taken to financially constrain the FTIP. | | | | | | | | | | Total: | | |
| 4170 | HBP | R/W | | | | -88,530 | -2,072,487 | | | 2,161,017 | | New! |
| | Local Match | | | | | -11,470 | -268,513 | | | 279,983 | | |
| Fed. Reimb. Rate: 88.53% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. | | | | | | | | | | Total: | | |
| 4170 | HBP | R/W | | | | 88,530 | -88,530 | | | | | New! |
| | Local Match | | | | | 11,470 | -11,470 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. | | | | | | | | | | Total: | | |
| 4170 | HBP | R/W | | | | | 2,072,487 | | | | 2,072,487 | New! |
| | Local Match | | | | | | 268,513 | | | | 268,513 | |
| Fed. Reimb. Rate: 88.53% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 21/22. As requested in September 2019 survey. | | | | | | | | | | Total: | 2,341,000 | |
| 4170 | HBP | R/W | | | | -88,530 | 88,530 | | | | | |
| | Local Match | | | | | -11,470 | 11,470 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.. | | | | | | | | | | Total: | | |
| 4170 | HBP | R/W | | | | 88,530 | -88,530 | | | | | |
| | Local Match | | | | | 11,470 | -11,470 | | | | | |
| Fed. Reimb. Rate: 88.53% 9/25/2018 Matt Sapp: Not ready to ad within 6 months. RWfunds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. | | | | | | | | | | Total: | | |
| 4170 | HBP | R/W | | | | -88,530 | 88,530 | | | | | |
| | Local Match | | | | | -11,470 | 11,470 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. | | | | | | | | | | Total: | | |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-----|-------|--------|-------|-------|-------|-------|-------|---------|---------|
| 4170 | HBP | R/W | | 88,530 | | | | | | -88,530 | |
| | Local Match | | | 11,470 | | | | | | -11,470 | |
| Fed. Reimb. Rate: 88.53% 9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey. | | | | | | | | | | Total: | |
| 4170 | HBP | R/W | | | | | | | | 88,530 | 88,530 |
| | Local Match | | | | | | | | | 11,470 | 11,470 |
| Fed. Reimb. Rate: 88.53% 9/7/2016 Linda Newton: New eligible project | | | | | | | | | | Total: | 100,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$ | | | | | | | | 17,862,698 | 17,862,698 |
| Local Match | | | | | | | | 2,314,302 | 2,314,302 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 20,177,000 | 20,177,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---|-------------|-------|-------|-------|------------|------------|------------|-------|-------|------------|------------|
| 4170 | HBP | CON | | | | | | | | 10,319,057 | 10,319,057 |
| | Local Match | | | | | | | | | 1,336,943 | 1,336,943 |
| Fed. Reimb. Rate: 88.53% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months Additional Con funds for Beyond. As requested in September 2019 survey. | | | | | | | | | | Total: | 11,656,000 |
| 4170 | HBP | CON | | | | | -7,543,641 | | | 7,543,641 | |
| | Local Match | | | | | | -977,359 | | | 977,359 | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4170 | HBP | CON | | | | -7,543,641 | 7,543,641 | | | | |
| | Local Match | | | | | -977,359 | 977,359 | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4170 | HBP | CON | | | -7,543,641 | 7,543,641 | | | | | |
| | Local Match | | | | -977,359 | 977,359 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4170 | HBP | CON | | | 7,543,641 | | | | | -7,543,641 | |
| | Local Match | | | | 977,359 | | | | | -977,359 | |
| Fed. Reimb. Rate: 88.53% 9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey. | | | | | | | | | | Total: | |

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | | | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--|-------------|-----|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4170 | HBP | CON | | | | | | | | 7,543,641 | 7,543,641 |
| | Local Match | | | | | | | | | 977,359 | 977,359 |
| Fed. Reimb. Rate: 88.53% 9/7/2016 Linda Newton: New eligible project. | | | | | | | | | | Total: | 8,521,000 |

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Riverside County Transportation Commission

Number of Projects: 13

Total Costs:

| | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|------------|-----------|------------|------------|-------------|-------------|-------------|--------------|-------------|
| Fed \$ | 29,714,858 | 3,708,156 | 15,561,897 | 5,300,000 | 5,151,561 | 28,001,032 | 19,603,960 | 290,096,653 | 397,138,117 |
| Local Match | 3,895,642 | 690,332 | 9,633,366 | 7,669,043 | 14,898,268 | 68,820 | | 14,643,749 | 51,499,220 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 1,620,099 | 58,792,237 | 53,892,707 | 109,839,171 | -27,469,852 | -19,603,960 | -177,070,402 | |
| Total for all Phases | 33,610,500 | 6,018,587 | 83,987,500 | 66,861,750 | 129,889,000 | 600,000 | | 127,670,000 | 448,637,337 |