See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

11/1/2019, 10:59 AM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency | Prior 18/19 19/20 20/21 21/22 22/23 23/24 | Beyond | Total

Coachella

BRIDGE NO. 00L0055, AVENUE 50 OVER COACHELLA STORMWATER CHANNEL, (aka Whitewater River). Replace existing 2 lane low water crossing with 6 lane bridge. (Capacity increasing). High Cost project agreement required.

Fed Proj: BR-NBIL(536)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	901,500		3,000,500			9		e\	3,902,000
R/W			5,254,000						5,254,000
CON				43,208,750					43,208,750
Total	901,500		8,254,500	43,208,750				s. 1).	52,364,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	798,098		1,328,393			5,979,316		38,252,706	46,358,513
Local Match	103,402		946,791	4,956,044				2	6,006,237
LSSRP Bond									
Local AC	7		5,979,316	38,252,706		-5,979,316		-38,252,706	
Total	901,500		8,254,500	43,208,750					52,364,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	798,098		885,743			1,770,600			3,454,441
Local Match	103,402		344,157						447,559
LSSRP Bond	2					.0		2	
Local AC			1,770,600			-1,770,600			
Total	901,500		3,000,500						3,902,000

Phase	Funding	Details:

Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3827	Local AC (HBP)	PE			1,770,600			-1,770,600				Nev
	Local Match				229,400			-229,400				
Fed. Reir	nb. Rate: 88.53%		10/31/2019 DLA-Admin: Pl made to program this proje		m 19/20 to 22/23.	Action taken to fin	ancially constrain	the FTIP (PUSH).	Attempt will be	Total:		
3827	HBP	PE			-1,770,600			1,770,600				Nev
	Local Match				-229,400			229,400				
Fed. Reir	mb. Rate: 88.53%		10/30/2019 DLA-Admin: P	E funds moved fro	m 19/20 to 22/23.	Action taken to fir	ancially constrain	n the FTIP(PUSH).		Total:		
3827	HBP	PE			443,093						443,093	Nev
	Local Match				57,407						57,407	
Fed. Reir	nb. Rate: 88.53%		10/8/2019 Albert Vergel de Survey.	Dios: Not ready to	o ad within 6 mon	ths, Additional PE t	unds for FFY 19/	20. As requested in	n September 2019	Total:	500,500	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3827	HBP	PE			2,213,250		-2,213,250				
	Local Match				286,750		-286,750				
ed. Rei	mb. Rate: 88.53%		10/8/2019 Albert Vergel de September 2019 Survey.	Dios: Not ready	to ad within 6 months	s. PE funds mo	ved from FFY 21/2	2 to 19/20. As red	quested in	Total:	-
3827	HBP	PE		-2,213,250			2,213,250				_
	Local Match			-286,750			286,750				
ed. Rei	mb. Rate: 88.53%		3/20/2019 DLA-Admin: No financially constrain the FT	,				. NEPA not yet c	lear. Action taken to	Total:	
3827	НВР	PE		2,213,250						-1,593,540	619,710
	Local Match			286,750						-206,460	80,290
ed. Rei	mb. Rate: 88.53%		9/25/2018 Matt Sapp: Not Survey. Additional funds re						n September 2018	Total:	700,000
3827	HBP	PE		-1,593,540						1,593,540	
	Local Match			-206,460						206,460	
ed. Rei	mb. Rate: 88.53%		10/13/2016 DLA-Admin: N	ot ready to ad wil	thin 6 months. PE fur	nds moved from	FFY 18/19 to Bey	ond. NEPA not ye	et clear	Total:	
3827	HBP	PE	-1,593,540	1,593,540							
	Local Match		-206,460	206,460							
ed. Rei	mb. Rate: 88.53%		3/22/2016 DLA-Admin: No	t ready to ad with	nin 6 months. PE fund	ds moved from	FFY 16/17 to 18/19	. NEPA not yet c	ear.	Total:	
3827	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		7/24/2014 Linda Newton: A 2016/17-21/22 to 2018/19-					ed out due to FTIF	ocycle migration:	Total:	
3827	HBP	PΕ									
	Local Match										
ed. Rei	mb. Rate: 88.53%		12/2/2013 Albert Vergel de September 2013 Survey. 8 This does not impact funds	3/21/2015 DLA-A	dmin: Fundline zeroe					Total:	
3827	НВР	PE	2,391,638								2,391,638
	Local Match		309,862								309,862
ed. Rei	mb. Rate: 88.53%		7/13/2011 Linda Newton: I	New eligible proje	ect.					Total:	2,701,500

D	istrict: 08	County:	Riverside									
Respor	isible Agency	_	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	╗
ĺ	2	Fed \$			442,650			4,208,716			4,651,3	66
ĺ		Local Match			602,634						602,6	34
Ī	L	SSRP Bond										\Box
[3	Local AC			4,208,716			-4,208,716				
[Total			5,254,000				i i		5,254,0	00
Phase F	unding Details:	-			रि		20					
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3827	Local AC (HBP)	RW			4,208,716			-4,208,716				N
	Local Match				545,284			-545,284				
Fed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: to program this pro			/23. Action taken	to financially cons	train the FTIP (PU	SH). Attempt will be	Total:	77/	
3827	HBP	RW			-4,208,716			4,208,716				N
	Local Match				-545,284			545,284				
ed. Rein	ib. Rate: 88.53%		2019 DLA-Admin: to program this pro			/23. Action taken	to financially cons	train the FTIP (PU	SH). Attempt will be	Total:		
3827	HBP	R/W			2,880,766						2,880,766	ı
	Local Match				373,234						373,234	
Fed. Rein	ıb. Rate: 88.53%		019 Eduardo More Survey.	eno Castaneda: I	Not ready to ad wit	thin 6 months. Ad	ditional RW funds t	for FFY 19/20. As i	requested in Septem	ber Total:	3,254,000	
3827	HBP	R/W			1,770,600		-442,650			-1,327,950		
	Local Match				229,400		₅ 57,350			-172,050		
ed. Rein	nb. Rate: 88.53%		019 Eduardo More mber 2019 Survey		Not ready to ad wit	hin 6 months. RV	V funds moved from	m FFY 21/22 to 19	/20. As requested in	Total:	1 0	
3827	HBP	RW					-1,327,950			1,327,950	_	
	Local Match						-172,050			172,050		
Fed. Rein	nb. Rate: 88.53%						om FFY 18/19 to 2 project in year show		et clear. Action take	n to Total:		
3827	НВР	R/W		-1,770,600			1,770,600					
	Local Match			-229,400			229,400					
Fed. Rein	nb. Rate: 88.53%	10/19/	2018 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	<u> </u>	
3827	HBP	R/W		1,770,600						-1,770,600		
	Local Match			229,400						-229,400		
Fed. Rein	nb. Rate: 88.53%	9/25/20 Surve		ot ready to ad wit	hin 6 months. RV	/ funds moved fro	m FFY Beyond to	18/19. As requeste	ed in September 201	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3827	HBP Local Match	RW								1,770,600 229,400	1,770,600 229,400
ed. Rei	mb. Rate: 88.53%	10/17/201	11 Linda Newton:	New eligible proj	ect.		20			Total:	2,000,000
	CON Summary	<i>/</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	ĵ						ř	38,252,706	38,252,706
		Local Match				4,956,044					4,956,04
	L	SSRP Bond									
		Local AC				38,252,706			i:-	-38,252,706	
		Total	11			43,208,750],	9:		43,208,75
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3827	Local AC (HBP)	CON				38,252,706				-38,252,706	
	Local Match					4,956,044				4,956,044	
ed. Rei	mb. Rate: 88.53%	10/8/2019	Linda Newton:	Add AC to CON in	FFY 20/21. Pro	ject subject to High	Cost Policy.			Total:	
3827	HBP	CON				-38,252,706				38,252,706	
	Local Match					-4,956,044				4,956,044	
ed. Rei	mb. Rate: 88.53%		Linda Newton: nding agreement.		ithin 6 months. C	ON funds moved fro	om FFY 20/21 to I	Beyond. Subject t	to High Cost Polic	y: Total:	
3827	HBP	CON				16,550,462					16,550,462
	Local Match					2,144,288					2,144,288
ed. Rei	mb. Rate: 88.53%		Eduardo Moreno er 2019 Survey.	o-Castaneda: Not	t ready to ad with	in 6 months. Additio	nal CON funds fo	r FFY 20/21. As re	equested in	Total:	18,694,750
3827	HBP	CON				21,702,244				-21,702,244	
	Local Match					2,811,756				-2,811,756	
ed. Reir	mb. Rate: 88.53%	10/8/2019 Septembe	BEduardo More n er 2019 Survey.	o Castaneda: Not	ready to ad with	in 6 months. CON f	unds moved from	FFY Beyond to 2	0/21. As requeste	din _{Total:}	217 217
3827	HBP	CON				-21,702,244				21,702,244	_
	Local Match					-2,811,756				2,811,756	
ed. Rein	mb. Rate: 88.53%		8 DLA-Admin: North		hin 6 months. Co	ON funds moved from	m FFY 20/21 to B	eyond. Subject to	High Cost Policy	Total:	
3827	HBP	CON				21,702,244				-22,321,954	-619,710
	Local Match					2,811,756				-2,892,046	-80,290
ed. Rei	mb. Rate: 88.53%	9/25/2018 Survey.	8 Matt Sapp: Not	ready to ad within	6 months. CON	funds moved from I	FFY Beyond to 20)/21. As requeste	d in September 20)18 Total:	-700,000

[District: 08	County: R	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3827	НВР	CON								22,321,954	22,321,954
	Local Match									2,892,046	2,892,046
Fed. Rei	mb. Rate: 88.53%	10/17/201	11 Linda Newton:	New eligible projec	t.					Total:	25,214,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside 20/21 21/22 22/23 23/24 Responsible Agency 18/19 19/20 Beyond Total Prior BRIDGE NO. 00L0056, AVENUE 44 low water crossing OVER the Coachella Valley Stormwater Channel. Replace existing two lane low water Indio crossing with a four lane bridge. Capacity increasing project. Fed Proj: BRLKS-5275(024) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 2.203.000 2,203,000 R/W 750,000 750,000 CON 16,277,000 16,277,000 Total 2,953,000 16,277,000 19,230,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 2,614,291 14,410,028 17,024,319 Local Match 338.709 1.866.972 2.205.681 LSSRP Bond Local AC -14,410,028 14,410,028 Total 16,277,000 2,953,000 19,230,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 1,950,316 1,950,316 252.684 Local Match 252,684 LSSRP Bond Local AC 2,203,000 2,203,000 Total Phase Funding Details: 19/20 20/21 21/22 22/23 23/24 Prior 18/19 Proj id Beyond Funds Src Phase Total 3856 HBP PE Local Match Fed. Reimb. Rate: 88.53% 12/5/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. Phase being advanced Total: with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. PΕ 3856 HBP Local Match Fed. Reimb. Rate: 88.53% 3/22/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the

current FTIP cycle.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3856	HBP Local M atch	PE	=								
ed. Reir	mb. Rate: 88.53%		10/1/2015 Albert Vergel de September 2015 Survey. & This does not impact funds	/17/2017 DLA-Ád	min: Fundline zei				•	Total:	*
3856	HBP Local M atch	PE									
ed. Reir	mb. Rate: 88.53%		7/21/2015 Albert Vergel de DLA-Admin: Fundline zero current FTIP cycle.	•				•	•	Total:	- A
3856	HBP Local M atch	PE									
ed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: F	nin 6 months. PE undline zeroed ou	funds moved from t due to FTIP cycle	FFY 14/15 to 15/ e migration: 2014/	 Action taken to 15-19/20 to 2016/ 	o financially constrain 17-21/22. This does	Total:	
3856	HBP Local M atch	PE									
ed. Reir	mb. Rate: 88.53%		9/23/2013 Albert Vergel de September 2013 Survey. & This does not impact funds	/17/2017 DLA-Ad	min: Fundline zei					Total:	
3856	HBP Local M atch	PE									
ed. Reir	mb. Rate: 88.53%		9/12/2012 Albert Vergel de Fundline zeroed out due to	•						Total:	
3856	HBP Local M atch	PE	1,950,316 252,684								1,950,316 252,684
ed. Reir	mb. Rate: 88.53%		9/15/2011 Linda Newton: I	New low water cro	ssing project prop	osal.				Total:	2,203,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

_											
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	663,975								663,9
		Local Match	86,025								86,0
	L	SSRP Bond									
		Local AC									
		Total	750,000								750,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3856	НВР	R/W	663,975		-663,975						
	Local Match		86,025		-86,025						
ed. Rei	mb. Rate: 88.53%	7/20/20 with EP	17 Albert Vergel de SP.	Dios: Not ready	to ad within 6 mor	nths. RW funds n	noved from FFY 19/	/20 to 16/17. Phas	e being advanced	Total:	
3856	HBP	R/W	-663,975		663,975						
	Local Match		-86,025		86,025						
ed. Rei	mb. Rate: 88.53%	10/9/20	16 DLA-Admin: Not	t ready to ad wit	hin 6 months. RW	funds moved fror	n FFY 17/18 to 19/2	20. NEPA not yet o	clear.	Total:	
3856	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		014 DLA-Admin: No Imin: Fundline zero	•				,		Total:	
			FTIP cycle.	eu out due to F	ir cycle migration.	2010/17-21/221	0 2010/19-23/24. 1	rnis does not impa	ct fullus ill tile		
3856	НВР	R/W	663,975							-663,975	
	Local Match		86,025							-86,025	
ed. Rei	mb. Rate: 88.53%		13 Albert Vergel de ber 2013 Survey.	Dios: Not ready	to ad within 6 mor	nths. RW funds n	noved from FFY Be	yond to 16/17. As	requested in	Total:	
3856	НВР	R/W								663,975	663,975
	Local Match									86,025	86,025
ed. Rei	mb. Rate: 88.53%	9/20/20	11 Linda Newton: N	lew low water c	ossing project prop	osal.				Total:	750,000

						p. 0,000	,,					
	District: 08	County:	Riverside									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
-	CON Summary	<i>j</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
	c T	Fed \$								14,410,028	14,410,02	8
		Local Match	ž.				1,866,972	9		Ī	1,866,97	2
	L	SSRP Bond										7
	3	Local AC	1				14,410,028	,		-14,410,028]
		Total	~				16,277,000	Ĭ	Î	Ì	16,277,00	0
Phase	Funding Details:			ia.	रहें	n	25.			5520		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3856	Local AC (HBP)	CON					14,410,028			-14,410,028		Nev
	Local Match						1,866,972			-1,866,972		
Fed. Reir	mb. Rate: 88.53%	10/8/2	019 Linda Newtor	n: AC added to C	ON in FFY 21/22.					Total:	7/2	
3856	HBP	CON					-14,410,028			14,410,028		
	Local Match						-1,866,972			1,866,972		
Fed. Rei	mb Rate: 88.53%							Beyond. Action	taken to financially	Total:		
			ain the FTIP (PUS	SH). Attempt will t	e made to progra							
3856	HBP	CON				-14,410,028	14,410,028					
Fed Peir	Local Match mb. Rate: 88.53%	10/25/	2019 DI A Admin	. Not roody to od	within 6 months. (-1,866,972 CON funds mayad	1,866,972 from FFY 20/21 to	21/22 Action to	lean to financially	_		
reu. Nei	11b. Rate. 66.557			-	e made to program			0 2 1/22. Action ta	ken to illiancially	Total:		
3856	HBP	CON			-14,410,028	14,410,028						
	Local Match				-1,866,972	1,866,972						
Fed. Reir	mb. Rate: 88.53%			•	within 6 months. (be made to program		l from FFY 19/20 to ear shown.	o 20/21. Action ta	ken to financially	Total:		
3856	HBP	CON			14,410,028					-14,410,028		
	Local Match				1,866,972					-1,866,972		
Fed. Reir	mb. Rate: 88.53%	9/26/26 Surve		Not ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to	19/20. As reque	sted in September 2	2018 Total:		
3856	HBP	CON					-14,410,028			14,410,028		
	Local Match						-1,866,972			1,866,972		
Fed. Reir	mb. Rate: 88.53%			-	within 6 months. (be made to program			o Beyond. Action	taken to financially	Total:	- 1	
3856	HBP	CON				-14,410,028	14,410,028					
	Local Match					-1,866,972	1,866,972					
Fed. Rein	mb. Rate: 88.53%			•	within 6 months. (be made to progra		l from FFY 20/21 to ear shown.	o 21/22. Action ta	ken to financially	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3856	HBP Local M atch	CON	=		-14,410,028 -1,866,972	14,410,028 1,866,972					
ed. Rei	mb. Rate: 88.53%		0/25/2017 DLA-Admin: No constrain the FTIP (PUSH).	,				0/21. Action taken	to financially	Total:	
3856	НВР	CON			14,410,028					-14,410,028	
	Local Match				1,866,972					-1,866,972	
ed. Rei	mb. Rate: 88.53%		9/15/2017 Vu Ngo: Not read Survey.	ly to ad within 6	6 months. CON fur	nds moved from FF	Y Beyond to 19/2	As requested in	September 2017	Total:	
3856	НВР	CON	-14,410,028							14,410,028	
	Local Match		-1,866,972							1,866,972	
ed. Rei	mb. Rate: 88.53%		0/28/2014 DLA-Admin: No constrain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	3
3856	НВР	CON	14,410,028							-14,410,028	
	Local Match		1,866,972							-1,866,972	
ed. Rei	mb. Rate: 88.53%		0/16/2014 Albert Vergel de I September 2014 Survey.	Dios: Not ready	y to ad within 6 mo	nths. CON funds m	noved from FFY B	eyond to 17/18. As	s requested in	Total:	- i
3856	НВР	CON	-14,410,028							14,410,028	
	Local Match		-1,866,972							1,866,972	
ed. Rei	mb. Rate: 88.53%		1/14/2013 DLA-Admin: No constrain the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	-
3856	НВР	CON	14,410,028							-14,410,028	
	Local Match		1,866,972							-1,866,972	
ed. Rei	mb. Rate: 88.53%		9/23/2013 Albert Vergel de I September 2013 Survey.	Dios: Not ready	y to ad within 6 mo	nths. CON funds m	noved from FFY B	eyond to 17/18. As	s requested in	Total:	
3856	НВР	CON								14,410,028	14,410,028
	Local Match									1,866,972	1,866,972
ed. Rei	mb. Rate: 88.53%	9	9/20/2011 Linda Newton: N	ew low water c	rossing project pro	posal.				Total:	16,277,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08

County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

La Quinta

BRIDGE NO. 00L0070, Dune Palms Road OVER the Coachella Valley Stormwater Channel (Whitewater River). Replace 3-Lane Low-Water Crossing with 4-Lane Bridge. (This project must appear in the RTP.)

Fed Proj: BRLKS-5433(014)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,750,000								1,750,000
R/W		545,000	773,000						1,318,000
CON					17,966,000				17,966,000
Total	1,750,000	545,000	773,000		17,966,000				21,034,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,549,275	482,489	684,337					15,905,300	18,621,400
Local Match	200,725	62,512	88,663		2,060,700				2,412,600
LSSRP Bond									
Local AC					15,905,300			-15,905,300	
Total	1,750,000	545,000	773,000		17,966,000				21,034,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,549,275								1,549,275
Local Match	200,725								200,725
LSSRP Bond									
Local AC									
Total	1,750,000								1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4024	HBP	PE	1,549,275								1,549,275
	Local Match		200,725								200,725
Fed. Rei	mb. Rate: 88.53%	10/9/2	012 Linda Newton: Ne	ew eligible project.						Total:	1,750,000

						, ,	,,				
D	istrict: 08	County:	Riverside								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	2	Fed \$	1	482,489	684,337	111				1	1,166,82
	9	Local Match		62,512	88,663				â	Ī	151,179
	L	SSRP Bond									
		Local AC		,			Ĵ.				
		Total	Ĩ	545,000	773,000			Ĭ.		1	1,318,000
Phase I	Funding Details:			17-	411					30220	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4024	HBP Local Match	RW			684,337 88,663						684,337 88,663
Fed. Rein	mb. Rate: 88.53%		019 Eduardo More nber 2019 HBP Su		ot ready to ad with	in 6 months. Add	ditional R/W fundir	ng in FFY 19/20 as	submitted in	Total:	773,000
4024	HBP	R/W	-482,489	482,489							
	Local Match		-62,512	62,512							
Fed. Reir	nb. Rate: 88.53%		2018 Eileen Crawfo fiscal year.	ord: Not ready to	ad within 6 months	s. RW funds mo	ved from FFY 17/1	8 to 18/19. Funds	not obligated, move	d Total:	
4024	HBP	R/W	482,489		-482,489						
	Local Match		62,512		-62,512						
Fed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: 017 Vu Ngo: Notra 7.			ds moved from F	FFY 19/20 to 17/18	3. As requested in	September 2017	Total:	
4024	НВР	R/W	-482,489		482,489						
	Local Match		-62,512		62,512						
Fed. Reir	nb. Rate: 88.53%	10/9/20	016 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	funds moved fro	om FFY 17/18 to 1	9/20. NEPA not y	et clear.	Total:	· ·
4024	НВР	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A	2015 DLA ⁻ Admin: dmin: Fundline ze t FT∣P cycle.						yet clear. 8/25/2019 spact funds in the	Total:	
4024	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septer	015 Albert Vergel d nber 2015 Survey. oes not impact fund	8/25/2019 DLA	Admin: Fundline ze				s requested in 2 to 2018/19-23/24.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4024	HBP Local Match	RW										
ed. Reir	mb. Rate: 88.53%		in: Fundline zero	,			FFY 15/16 to 17/1 2018/19-23/24. T	,		Total:		
4024	HBP Local Match	RW	482,489 62,512								482,489 62,512	
ed. Reir	mb. Rate: 88.53%	10 <i>1</i> 9/2012	Linda Newton: I	New eligible projec	t.					Total:	545,000	
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	\Box
		Fed \$			1			0.46		15,905,300	15,905,3	00
		Local Match					2,060,700		7) Y		2,060,7	00
	L	SSRP Bond										_
		Local AC		Į.			15,905,300	(4-)		-15,905,300		4
		Total					17,966,000]		I	17,966,0	00
	unding Details:			10/10	10/00	20/01	0.4700	00/00	20/04		7	
Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1024	HBP Local Match	CON								2,435,460 315,540	2,435,460 315,540	
d. Reir	nb. Rate: 88.53%	10/9/2019	Linda Newton: /	Add CON cost inci	ease as submitte	ed in September 20	019 HBP Survey.			Total:	2,751,000	
1024	Local AC (HBP)	CON					15,905,300			-15,905,300	2,731,000	
1024	Local Match	CON					2,060,700			-2,060,700		
d. Reir	mb. Rate: 88.53%	10/9/2019	Linda Newton: A	Add AC to CON in	FFY 21/22.		, - ,			Total:		
024	HBP	CON					-13,469,840			13,469,840		
	Local Match	00.1					-1,745,161			1,745,161		
ed. Reir	mb. Rate: 88.53%					ON funds moved from this project in year	om FFY 21/22 to B shown.	eyond. Action take	en to financially	Total:		
1024	HBP	CON				-13,469,840	13,469,840					
	Local Match					-1,745,161	1,745,161					
d. Reir	nb. Rate: 88.53%					ON funds moved fr this project in year	om FFY 20/21 to 2° shown.	1/22. Action taken	to financially	Total:	30	
1024	HBP	CON	. ,	·	-13,469,840	13,469,840						
	Local Match				-1,745,161	1,745,161						
	nb. Rate: 88.53%	40/05/00	0.014.41.	ot ready to ad with			EE14 464664 64					

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4024	HBP	CON			13,469,840					-13,469,840	
	Local Match				1,745,161					-1,745,161	
ed. Reir	mb. Rate: 88.53%	9/25/2 Surve	018 M att Sapp: Not y.	ready to ad withir	6 months. CON	I funds moved from	FFY Beyond to 19/	20. As requested	d in September 20	O18 Total:	
4024	HBP	CON					-13,469,840			13,469,840	
	Local Match						-1,745,161			1,745,161	
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: N ain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
4024	HBP	CON				-13,469,840	13,469,840				
	Local Match					-1,745,161	1,745,161				
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: N ain the FTIP (PUSH)					/22. Action taken	to financially	Total:	
4024	HBP	CON			-13,469,840	13,469,840					
	Local Match				-1,745,161	1,745,161					
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: N ain the FTIP (PUSH)					/21. Action taken	to financially	Total:	
1024	HBP	CON			13,469,840					-13,469,840	
	Local Match				1,745,161					-1,745,161	
ed. Reir	mb. Rate: 88.53%	9/15/2 Surve	017 Vu Ngo: Not rea y.	ady to ad within 6	months. CON fu	inds moved from Fi	FY Beyond to 19/20	. As requested in	September 2017	Total:	
4024	HBP	CON			-13,469,840					13,469,840	
	Local Match				-1,745,161					1,745,161	
ed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: N ain the FTIP (PUSH)					yond. Action take	en to financially	Total:	
4024	HBP	CON			13,469,840					-13,469,840	
	Local Match				1,745,161					-1,745,161	
ed. Reir	mb. Rate: 88.53%		016 Albert Vergel de mber 2016 Survey.	Dios: Not ready	to ad within 6 mo	onths. CON funds r	moved from FFY Be	yond to 19/20. A	s requested in	Total:	
4024	HBP	CON			-13,469,840					13,469,840	
	Local Match				-1,745,161					1,745,161	
ed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: N ain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	
4024	HBP	CON		-13,469,840	13,469,840						
	Local Match			-1,745,161	1,745,161						
ed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: N ain the FTIP (PUSH)					/20. Action taken	to financially	Total:	

	District: 08	County:	Riverside								
Respoi	nsible Agenc	у	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4024	HBP	CON	-13,469,840	13,469,840							
	Local Match		-1,745,161	1,745,161							
Fed. Reir	mb. Rate: 88.539		015 DLA-Admin: Nin the FTIP (PUSH	•				3/19. Action taken	to financially	Total:	*
4024	НВР	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
Fed. Reir	mb. Rate: 88.539		15 Albert Vergel de ber 2015 Survey.	Dios: Not ready t	to ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 17/18. As	s requested in	Total:	
4024	HBP	CON	-13,469,840							13,469,840	
	Local Match		-1,745,161							1,745,161	
Fed. Reir	mb. Rate: 88.539		014 DLA-Admin: Nin the FTIP (PUSH	•				eyond. Action take	en to financially	Total:	
4024	НВР	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
Fed. Reir	mb. Rate: 88.539	% 9/3/201	4 Albert Vergel de	Dios: Not ready to	ad within 6 montl	hs. CON funds mo	oved from FFY Bey	ond to 17/18 per	September Survey	Total:	
4024	HBP	CON								13,469,840	13,469,840
	Local Match									1,745,161	1,745,161
Fed. Reir	mb. Rate: 88.539	% 10/9/20	12 Linda Newton:	New eligible projec	ct.					Total:	15,215,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

County: Riverside District: 08 18/19 20/21 21/22 22/23 23/24 Total Responsible Agency Prior 19/20 Beyond BRIDGE NO. 00L0091, AVENUE 50 OVER LA QUINTA EVACUATION CHANNEL. Replace 3-lane low water crossing with 4-lane bridge. La Quinta Fed Proi: Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 1,900,000 PΕ 1,900,000 RW 1,320,000 1,320,000 CON 10,800,000 10,800,000 Total 1,900,000 12,120,000 14,020,000 18/19 Fund Source Summary: Prior 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 442,650 11,969,256 12,411,906 Local Match 217,930 1,390,164 1,608,094 LSSRP Bond -1,239,420Local AC 1,239,420 Total 1,900,000 12,120,000 14,020,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 442,650 1,239,420 1,682,070 Local Match 217,930 217,930 LSSRP Bond Local AC 1,239,420 -1,239,420 1,900,000 1,900,000 Total Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Beyond Funds Src Phase Total 4370 Local AC (HBP) PE 1,239,420 -1,239,420 New! 160,580 Local Match -160,580Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: PE Funding moved from 21/22 to Beyond, AC PE Funding. Action taken to financially constrain the FTIP Total: (PUSH). 4370 HBP PE -1,239,420 1,239,420 New! -160,580 Local Match 160,580 Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: PE funds moved from 19/20 to 21/22. Action taken to financially constrain the FTIP(PUSH). Total: 4370 HBP PE 1,682,070 -1,682,070 217,930 Local Match -217,930 Fed. Reimb. Rate: 88.53% 9/25/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20. Total:

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4370 HBP PE Local Match				1,682,070 217,930					1,682,070 217,930
Fed. Reimb. Rate: 88.53% 2/12/	2018 Eileen Crawford:	New Project per 6	6A dated 6/10/201	5				Total:	1,900,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3							1,168,596	1,168,59
Local Match	1							151,404	151,40
LSSRP Bond	1								
Local AC	;								
Tota	ı							1,320,000	1,320,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070 LIDD D444									
4370 HBP R/W								1,168,596	1,168,596
Local Match								1,168,596 151,404	1,168,596 151,404
Local Match	2018 Eileen Crawford:	New Project per	6A dated 6/10/20 ⁻	15					
Local Match	2018 Eileen Crawford:	New Project per	6A dated 6/10/20 ⁻	20/21	21/22	22/23	23/24	151,404	151,404
Local Match ed. Reimb. Rate: 88.53% 2/13/	Prior				21/22	22/23	23/24	151,404 Total:	151,404 1,320,000 Total
Local Match ed. Reimb. Rate: 88.53% 2/13/ CON Summary:	Prior				21/22	22/23	23/24	Total:	151,404 1,320,000 Total 9,561,24
Local Match ed. Reimb. Rate: 88.53% 2/13/ CON Summary: Fed \$	Prior				21/22	22/23	23/24	151,404 Total: Beyond 9,561,240	151,404 1,320,000 Total 9,561,24
Local Match Fed. Reimb. Rate: 88.53% 2/13/ CON Summary: Fed \$ Local Match	Prior				21/22	22/23	23/24	151,404 Total: Beyond 9,561,240	151,404 1,320,000 Total 9,561,24
Local Match ed. Reimb. Rate: 88.53% 2/13/ CON Summary: Fed \$ Local Match	Prior				21/22	22/23	23/24	151,404 Total: Beyond 9,561,240	151,404 1,320,000 Total 9,561,24 1,238,76
Local Match ed. Reimb. Rate: 88.53% 2/13/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC Tota	Prior				21/22	22/23	23/24	151,404	151,404 1,320,000 Total 9,561,24 1,238,76
Local Match ed. Reimb. Rate: 88.53% 2/13/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC Tota Phase Funding Details:	Prior				21/22	22/23	23/24	151,404	151,404 1,320,000 Total 9,561,24 1,238,76
Local Match ed. Reimb. Rate: 88.53% 2/13/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC Tota Phase Funding Details: Proj id Funds Src Phase	Prior	18/19	19/20	20/21				151,404	151,404 1,320,000 Total 9,561,24 1,238,76
Local Match Fed. Reimb. Rate: 88.53% 2/13/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC Tota Phase Funding Details: Proj id Funds Src Phase	Prior	18/19	19/20	20/21				151,404	151,404 1,320,000 Total 9,561,240 1,238,760 10,800,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Lake Elsinore

BRIDGE NO. 56C0050, TEMESCAL CANYON RD OVER TEMESCAL WASH, 0.22 MI. W/O LAKE STREET. Replace 2 lane bridge with 4 lane bridge. (Capacity increasing project)

Fed Proj: BRLS-5074(015)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,712,000								2,712,000
R/W					2,449,000				2,449,000
CON		1			17,251,000				17,251,000
Total	2,712,000				19,700,000				22,412,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,400,934				2,168,100			15,272,310	19,841,344
Local Match	311,066				2,259,590				2,570,656
LSSRP Bond									
Local AC	Ī				15,272,310			-15,272,310	
Total	2,712,000				19,700,000				22,412,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,400,934								2,400,934
Local Match	311,066								311,066
LSSRP Bond									_
Local AC									
Total	2,712,000								2,712,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3846	HBP	PE	1,416,480		-932,221						484,259
	Local Match		183,520		-120,779						62,741
Fed. Reir	mb. Rate: 88.53%	9/15/20	17 Vu Ngo: Per 2017	September Su	ırvey.					Total:	547,000
3846	НВР	PE	-532,065		932,221						400,156
	Local Match		-68,935		120,779						51,844
Fed. Reir	mb. Rate: 88.53%	2016 S	116 Albert Vergel de D urvey. 116 DLA-Admin: M ove	,				•	•	Total:	452,000
3846	HBP Local M atch	PE									
Fed. Reir	mb. Rate: 88.53%	Septem	15 Albert Vergel de Daber 2015 Survey. 8/2 es not impact funds ir	25/2019 DLA-Á	dmin: Fundline zero				•	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3846	Local Match	PE 40/00/00	44 DIA 41 : N		: 0 # PE		FFX.1445.1.454		5		
ed. Reir	mb. Rate: 88.53%	the FTIP		17 DLAAdmin: Fu			n FFY 14/15 to 15/1 le migration: 2014/1				
3846	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		,				4 Survey. 8/25/201 pact funds in the cu		ndline zeroed out	Total:	4/
3846	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	Septemb	_	3/25/2019 DLAAd	min: Fundline zer		oved from FFY 15/1 FIP cycle migration:		•	Total:	
3846	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%						nr. 8/17/2017 DLA-/ inds in the current F		eroed out due to	Total:	9
3846	HBP	PE									
	Local Match										
	Local Match mb. Rate: 88.53%	9/6/2012					8860,000 from FFY 20. This does not in				
	mb. Rate: 88.53%	9/6/2012									1,516,519 196,481
ed. Reir	mb. Rate: 88.53% HBP	9/6/2012 Fundline PE	zeroed out due to 1,516,519	FTIP cycle migrat	ion: 2012/13-17/1						
ed. Reir 3846	mb. Rate: 88.53% HBP Local Match	9/6/2012 Fundline PE 9/6/2011	zeroed out due to 1,516,519 196,481	FTIP cycle migrat	ion: 2012/13-17/1					e.	196,481
ed. Reir 3846	HBP Local Match nb. Rate: 88.53%	9/6/2012 Fundline PE 9/6/2011	zeroed out due to 1,516,519 196,481 Linda Newton: Ne	FTIP cycle migrat	ion: 2012/13-17/1	8 to 2014/15-19/	20. This does not in	mpact funds in the	current FTIP cycl	Total:	196,481 1,713,000 Total
ed. Reir 3846	HBP Local Match nb. Rate: 88.53%	9/6/2012 Fundline PE 9/6/2011	zeroed out due to 1,516,519 196,481 Linda Newton: Ne	FTIP cycle migrat	ion: 2012/13-17/1	8 to 2014/15-19/	20. This does not in	mpact funds in the	current FTIP cycl	Total:	196,481 1,713,000 Total 2,168,100
ed. Reir	HBP Local Match nb. Rate: 88.53% R/W Summary	9/6/2012 Fundline PE 9/6/2011	zeroed out due to 1,516,519 196,481 Linda Newton: Ne	FTIP cycle migrat	ion: 2012/13-17/1	8 to 2014/15-19/	20. This does not in	mpact funds in the	current FTIP cycl	Total:	196,481 1,713,000 Total 2,168,100
ed. Reir	HBP Local Match nb. Rate: 88.53% R/W Summary	9/6/2012 Fundline PE 9/6/2011 : Fed \$	zeroed out due to 1,516,519 196,481 Linda Newton: Ne	FTIP cycle migrat	ion: 2012/13-17/1	8 to 2014/15-19/	20. This does not in	mpact funds in the	current FTIP cycl	Total:	196,481 1,713,000 Total 2,168,100
ed. Reir	HBP Local Match nb. Rate: 88.53% R/W Summary	9/6/2012 Fundline PE 9/6/2011 : Fed \$.ocal Match	zeroed out due to 1,516,519 196,481 Linda Newton: Ne	FTIP cycle migrat	ion: 2012/13-17/1	8 to 2014/15-19/	20. This does not in	mpact funds in the	current FTIP cycl	Total:	196,481 1,713,000 Total 2,168,100 280,900
Fed. Reir	HBP Local Match nb. Rate: 88.53% R/W Summary	9/6/2012 Fundline PE 9/6/2011 : Fed \$.ocal Match SSRP Bond Local AC	zeroed out due to 1,516,519 196,481 Linda Newton: Ne	FTIP cycle migrat	19/20	20/21	21/22 2,168,100 280,900	22/23	23/24	Total: Beyond	196,481 1,713,000 Total 2,168,100 280,900
3846 Fed. Rein	HBP Local Match nb. Rate: 88.53% R/W Summary L	9/6/2012 Fundline PE 9/6/2011 : Fed \$.ocal Match SSRP Bond Local AC	zeroed out due to 1,516,519 196,481 Linda Newton: Ne	FTIP cycle migrat	ion: 2012/13-17/1	8 to 2014/15-19/	21/22 2,168,100 280,900	mpact funds in the	current FTIP cycl	Total:	196,481 1,713,000 Total 2,168,100 280,900
Fed. Reir 3846 Fed. Reir Phase	HBP Local Match nb. Rate: 88.53% R/W Summary L LS	9/6/2012 Fundline PE 9/6/2011 : Fed \$.ocal Match SSRP Bond Local AC Total	zeroed out due to 1,516,519 196,481 Linda Newton: Ne	FTIP cycle migrat	19/20	20/21	21/22 2,168,100 280,900	22/23	23/24	Total: Beyond	196,481 1,713,000 Total 2,168,100 280,900 2,449,000

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3846	HBP	RW		2,168,100						-1,076,525	1,091,575
	Local Match			280,900						-139,475	141,425
ed. Rein	nb. Rate: 88.53%			und line failed to 17 September Su	(5)					Total:	1,233,000
3846	HBP	RW								-1,180,990	-1,180,990
	Local Match									-153,010	-153,010
ed. Rein	nb. Rate: 88.53%	9/21/2016 Survey.	Albert Vergel de	Dios:: Not ready	y to ad within 6 m	nonths. R/W funds	reduced in Beyond	I. As requested in	September 2016	Total:	-1,334,000
3846	HBP	RW								2,257,515	2,257,515
	Local Match									292,485	292,485
ed. Rein	nb. Rate: 88.53%	9/6/2011 L	inda Newton: N	lew eligible projec	zt.					Total:	2,550,000
	CON Summary	<i>'</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								15,272,310	15,272,310
	į.	ocal Match			1		1,978,690				1,978,690
	L	SSRP Bond									
		Local AC	Ì				15,272,310			-15,272,310	
		Total					17,251,000		0.		17,251,000
Phase f	unding Details:										345
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3846	Local AC (HBP)	CON					15,272,310			-15,272,310	
	Local Match						1,978,690			-1,978,690	
ed. Rein	nb. Rate: 88.53%	10/8/2019	Linda Newton:	Add AC to CON i	n FFY 21/22.					Total:	
3846	HBP	CON					-15,272,310			15,272,310	
	Local Match						-1,978,690			1,978,690	
ed. Rein	nb. Rate: 88.53%					DN funds moved from this project in year		eyond. Action ta	ken to financially	Total:	79
3846	HBP	CON				-14,475,540	14,475,540				
	Local Match					-1,875,460	1,875,460				
ed. Rein	nb. Rate: 88.53%					CON funds moved to this project in year		21/22. Action tak	en to financially	Total:	
3846	HBP	CON			<u> </u>	14,475,540	796,770			-12,171,990	3,100,321
	Local Match					1,875,460	103,230			-1,577,010	401,679
ed. Rein	nb. Rate: 88.53%	9/15/2017	Vu Ngo: Per 20	017 September Su	ırvev.					Total:	3,502,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3846	HBP Local M atch	CON								-1,274,832 -165,168	-1,274,832 -165,168
D-1										-100,100	-100,100
-ea. Rei	mb. Rate: 88.53%	9/21/2016 All	bert Vergel de D	Dios: Not ready to	ad within 6 mont	ths. CON funds re-	duced in Beyond.	As requested in Se	eptember 2016	Total:	-1 440 000
-ea. Kei	mb. Rate: 88.53%	9/21/2016 All Survey.	bert Vergel de D	Dios: Not ready to	ad within 6 mont	ths. CON funds re	duced in Beyond.	As requested in So	eptember 2016	Total:	-1,440,000
3846	mb. Rate: 88.53% HBP		bert Vergel de D	Dios: Not ready to	ad within 6 mont	ths. CON funds re	duced in Beyond.	As requested in So	eptember 2016	Total:	-1,440,000 13,446,822
		Survey.	bert Vergel de E	Dios: Not ready to	ad within 6 mont	ths. CON funds re	duced in Beyond.	As requested in So	eptember 2016		

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Palm Springs

BRIDGE NO. 00L0052, Vista Chino over Whitewater River. Replace 4 lane low water crossing with new 4 lane bridge. High Cost project agreement required.

Fed Proj: BR-NBIL(513)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	9,690,000								9,690,000
R/W			8,880,000						8,880,000
CON								76,430,000	76,430,000
Total	9,690,000		8,880,000					76,430,000	95,000,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,578,557				779,064			74,745,879	84,103,500
Local Match	1,111,443		1,018,536					8,766,521	10,896,500
LSSRP Bond									
Local AC			7,861,464		-779,064			-7,082,400	
Total	9,690,000		8,880,000					76,430,000	95,000,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,578,557								8,578,557
Local Match	1,111,443								1,111,443
LSSRP Bond									
Local AC									
Total	9,690,000							_	9,690,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3721	HBP	PE	-1,956,513								-1,956,513
	Local Match		-253,487								-253,487
Fed. Reir	mb. Rate: 88.53%	10/9	/2016 DLA-Admin: Res	schedule PE from	17/18 to 16/17 as	requested in 201	6 HBP Survey.			Total:	-2,210,000
3721	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA	9/2015 DLA-Admin: No -Admin: Fundline zeroe ent FTIP cycle.	•				,		Total:	
3721	HBP	PE	3,284,463							-3,284,463	
	Local Match		425,537							-425,537	
Fed. Reir	mb. Rate: 88.53%	., .,.	2014 DLA-Admin: Not ring line as well.	eady to ad within	6 months. PE fur	nds moved from F	FY 15/16 to 16/17.	NEPA not yet cle	ear. Corrected	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3721	HBP Local Match	PE	5,754,450 745,550							∂7,967,700 -1,032,300	-2,213,250 -286,750	=
Fed. Rein	mb. Rate: 88.53%		12 Albert Vergel de mber 2012 survey.		ule \$6,500,000 from	n Beyond to 15/10	3 and \$2,500,000 f	from Beyond to R	W 15/16. As reques	ted Total:	-2,500,000	
3721	НВР	PE	610,857							-610,857		
	Local Match		79,143							-79,143		
Fed. Rei	mb. Rate: 88.53%	3 <i>/</i> 6/2012	2 Linda Newton: R	escheduling \$69	0,000 from beyond	l into 11/12.				Total:		
3721	HBP	PE	885,300							11,863,020	12,748,320	
	Local Match		114,700							1,536,980	1,651,680	
Fed. Rei	mb. Rate: 88.53%	10/11/20	010 Eric Bost: New	/ Candidate Proj	ect. Final Design o	costs to remain in	"beyond" until hig	h cost project agi	reement is in place.	Total:	14,400,000	
	R/W Summary	:]	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$	1		1		779,064	1		7,082,400	7,861,4	64
	L	ocal Match	1		1,018,536	10	1			1	1,018,5	36
	LS	SRP Bond	J									
	ľ	Local AC	ì		7,861,464	ï	-779,064	II.	ĺ	-7,082,400		
	0	Total	3		8,880,000						8,880,0	00
Phase	Funding Details:								-			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3721	Local AC (HBP)	RW			7,861,464		779,064			₋ 7,082,400		Ne
	Local Match				1,018,536		-100,936			-917,600		
Fed. Rei	mb. Rate: 88.53%	10/31/20	019 DLA-Admin: e	xplain reason fo	r this fundline.					Total:		
3721	НВР	RW					-7,082,400			7,082,400		Ne
	Local Match						-917,600			917,600		
Fed. Rei	mb. Rate: 88.53%	10/31/20	019 DLA-Admin: R	W funds moved	from 21/22 to Beyo	ond. Action taker	n to financially cons	strain the FTIP (F	PUSH)	Total:		
3721	НВР	RW		-779,064	-3,933,388	-1,327,950	7,861,464			-1,821,062		Ne
	Local Match			-100,936	-509,612	-172,050	1,018,536			-235,938		
Fed. Rein	mb. Rate: 88.53%	10/22/20)19 Bobby Zezoff; I	ailed to deliver	RW in FFY 18/19,	moved RW to FF	Y20/21 per Chapte	er 6 guidelines.		Total:		
3721	HBP	RM			3,933,388					-3,933,388		Ne
	Local Match				509,612					-509,612		
Fed. Rein	mb. Rate: 88.53%	10/8/201 months	19 Jacoub Hanna: I	RW funds moved	d to FFY 19/20 from	n beyond. As req	uested in Septemb	er 2019 Survey.	Not ready to ad with	in 6 Total:		

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3721	HBP	RW				1,327,950				-1,327,950	
	Local Match					172,050				-172,050	
-ed. Rei	mb. Rate: 88.53%	10/8/201 months	9 Jacoub Hanna: F	RW funds moved to	FFY 19/20 from	beyond. As reque	sted in Septembei	r 2019 Survey. Not	ready to ad within 6	Total:	
3721	HBP	RW		-7,082,400						7,082,400	
	Local Match			[_] 917,600						917,600	
⁻ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: Not y constrain the FT	,				3. NEPA not yet cl	ear. Action taken to	O Total:	
3721	HBP	RW	-7,861,464	7,861,464							
	Local Match		-1,018,536	1,018,536							
⁻ ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Fu 7 Vu Ngo: Not rea			s moved from FFY	7 17/18 to 18/19. <i>A</i>	As requested in Se	otember 2017	Total:	
3721	HBP	RW	5,648,214								5,648,214
	Local Match		731,786								731,786
⁻ ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: Fu 16 DLA-Admin: Co							Total:	6,380,000
3721	HBP	RW									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/22/20 DLA-Adn	18 DLA-Admin: Fu 14 Linda Newton: min: Fundline zeroe TIP cycle.	Not ready to ad wit	thin 6 months. R			-	et clear. 8/25/2019 of funds in the	Total:	70
Fed. Rei	НВР	10/22/20 DLA-Adn	14 Linda Newton: min: Fundline zeroe	Not ready to ad wit	thin 6 months. R			-		Total:	
3721	HBP Local Match	10/22/20 DLA-Adn current F	14 Linda Newton: min: Fundline zeroa FTIP cycle.	Not ready to ad wit ed out due to FTIP	thin 6 months. R cycle migration:	2016/17-21/22 to	2018/19·23/24. T	his does not impac	ct funds in the	Total:	
3721	НВР	10/22/20 DLA-Adn current F RAW 3/30/201 DLA-Adn	14 Linda Newton: min: Fundline zeroe	Not ready to ad wited out due to FTIP	thin 6 months. R cycle migration: 6 months. RW f	2016/17-21/22 to	2018/19·23/24. T	his does not impac	et funds in the	Total:	
3721	HBP Local Match	10/22/20 DLA-Adn current F RAW 3/30/201 DLA-Adn	14 Linda Newton: min: Fundline zeros TIP cycle. 4 DLA-Admin: Not min: Fundline zeros	Not ready to ad wited out due to FTIP	thin 6 months. R cycle migration: 6 months. RW f	2016/17-21/22 to	2018/19·23/24. T	his does not impac	et funds in the		2,213,250
3721 ⁼ ed. Rei	HBP Local Match mb. Rate: 88.53%	10/22/20 DLA-Adn current F RW 3/30/201 DLA-Adn current F	14 Linda Newton: min: Fundline zeros TIP cycle. 4 DLA-Admin: Not min: Fundline zeros TIP cycle.	Not ready to ad wited out due to FTIP	thin 6 months. R cycle migration: 6 months. RW f	2016/17-21/22 to	2018/19·23/24. T	his does not impac	et funds in the		2,213,250 286,750

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								67,663,479	67,663,479
	L	Local Match								8,766,521	8,766,521
	LS	SSRP Bond									
		Local AC									
		Total								76,430,000	76,430,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3721	HBP	CON								-3,691,701	-3,691,701
	Local Match									-478,299	-478,299
Fed. Reir	mb. Rate: 88.53%	10/17/20	016 DLA-Admin: 0	Cost reduction per 2	2016 Survey					Total:	-4,170,000
3721	HBP	CON								71,355,180	71,355,180
	Local Match									9,244,820	9,244,820
Fed. Reir	mb. Rate: 88.53%	10/11/20	010 Eric Bost: Nev	v Candidate Projec	t					Total:	80,600,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Palm Springs

BRIDGE NO. 56C0025, INDIAN CANYON DRIVE, OVER UP RR & AMTRAK, 0.6 MI S OF I-10. Replace 2 lane bridge with new 6 lane bridge. High cost project project agreement required.

Fed Proj: BRLO-5282(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	475,000								475,000
R/W	703,000	759,587							1,462,587
CON				22,453,000					22,453,000
Total	1,178,000	759,587		22,453,000					24,390,587
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,002,366	672,462						19,877,641	21,552,469
Local Match	175,634	87,125		2,575,359				0	2,838,118
LSSRP Bond									
Local AC				19,877,641				-19,877,641	
Total	1,178,000	759,587		22,453,000					24,390,587
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	380,000								380,000
Local Match	95,000								95,000
LSSRP Bond									
Local AC									
Total	475,000								475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	НВР	PE	110,000								110,000
	Local Match		27,500								27,500
Fed. Reir	mb. Rate: 80.00%	2/3	3/2011 Linda Newton: Add	s PE in at corre	ct reimbursement	rate.				Total:	137,500
1517	НВР	PE	-121,729								-121,729
	Local Match		-15,771								-15,771
Fed. Reir	mb. Rate: 88.53%	2/3	3/2011 Linda Newton: Bac	ks out PE at inc	orrect reimbursem	ent rate.				Total:	-137,500
1517	НВР	PE	121,729								121,729
	Local Match		15,771								15,771
Fed. Rei	mb. Rate: 88.53%		21/2010 Eric Tang: Additio fiscal year 2010/2011.	nal funds is add	ed to reflect the fu	inding change on	the Exh.6-D from t	the local agency. \$	137,500.00 is added	Total:	137,500

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP Local Match	PE	270,000 67,500								270,000 67,500
ed. Reir	mb. Rate: 80.00%		3 Chris Igbinedion: ed by the City in 20		made to reflect t	he actual prior ob	igated amount, rei	mbursement ratio	and additional PE	Total:	337,500
1517	HBP	PE	-298,789								-298,789
	Local Match		-38,711								-38,711
ed. Reir	mb. Rate: 88.53%	8/6/2008 PE	3 Chris Igbinedion:	This correction is	made to reflect t	he actual prior ob	igated amount and	I the reimburseme	nt ration of 80% for	Total:	-337,500
1517	НВР	PE	298,789								298,789
	Local Match		38,711								38,711
ed. Reir	mb. Rate: 88.53%									Total:	337,500
	R/W Summar	-	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	622,366	672,462							1,294,82
	2	Local Match	80,634	87,125		Ĭ.			** **		167,75
	L	SSRP Bond									
		Local AC									
		Total	703,000	759,587	1						1,462,58
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP	RW		-175,655							-175,655
	Local Match			-22,758							<i>-</i> 22,758
ed. Keir	mb. Rate: 88.53%	4/3/2019	Eileen Crawford:	Fundline adjusted	to match RFA.					Total:	-198,413
1517	НВР	RW		184,142							184,142
	Local Match			23,858							23,858
ed. Reir	mb. Rate: 88.53%	9/25/20	18 Matt Sapp: Not	ready to ad within	6 months. Edits	according to Sept	2018 HBP survey			Total:	208,000
1517	HBP	RW	-663,975	663,975							
	Local Match		-86,025	86,025							
Fed. Reir	mb. Rate: 88.53%		017 DLA-Admin: N n the FTIP (PUSH)					3/19. Action taker	to financially	Total:	=======================================
1517	HBP	RW									_
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey.	17 Vu Ngo: Not rea 8/25/2019 DLA-Ad the current FTIP cy	lmin: Fundline zei				•	•	Total:	-

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517 Fed. Rei	HBP Local M atch mb. Rate: 88.53%	R/W 9/20/20	16 Albert Vergel de [Dios: Not ready t	o ad within 6 mor	nths. RW funds m	oved from FFY 15/	16 to 16/17. As re	quested in	Total:	
			ber 2016 Survey. 8/ es not impact funds i			roed out due to F1	TP cycle migration:	: 2016/17-21/22 to	2018/19-23/24.	Totali.	
1517	HBP Local M atch	R/W									
Fed. Reii	mb. Rate: 88.53%	Septem	15 Albert Vergel de I ber 2015 Survey. <i>8/</i> es not impact funds i	17/2017 DLA-Ádı	min: Fundline ze				•	Total:	
1517	HBP	R/W	663,975								663,975
	Local Match		86,025								86,025
Fed. Reii	mb. Rate: 88.53%	4/9/2014	4 Albert Vergel de Di	os: Move \$750,0	00 to 14/15 for Ut	tility Relocation.				Total:	750,000
1517	HBP	R/W	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed. Rei	mb. Rate: 88.53%	3/11/20	14 Albert Vergel de [Dios: Reduced ba	ased on current e	stimate and RFA	R/W submitted on (01/22/2014.		Total:	-750,000
1517	HBP	R/W	663,975								663,975
	Local Match		86,025							e-	86,025
Fed. Rei	mb. Rate: 88.53%		13 Albert Vergel de I ber 2013 Survey.	Dios: Not ready t	o ad within 6 mor	nths. RW funds m	oved from FFY 12/	13 to 13/14. As re	quested in	Total:	750,000
1517	HBP Local M atch	R/W									
Fed. Rei	mb. Rate: 88.53%	Septeml	12 Albert Vergel de [ber 2012 survey. 8/2 es not impact funds i	21/2015 DLA-Adr	min: Fundline zer				•	Total:	**
1517	HBP	R/W	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed. Reii	mb. Rate: 88.53%	8/22/20	12 Albert Vergel de [Dios: Reduced ba	ased on the curre	ent estimate and R	FA R/W.			Total:	-750,000
1517	HBP	R/W	1,018,095								1,018,095
	Local Match		131,905								131,905
Fed. Rei	mb. Rate: 88.53%		11 Linda Newton: N nd an additional \$1,1	•				1/12. \$303,000 mo	oved from 10/11 to	Total:	1,150,000
1517	HBP	R/W	139,877								139,877
	Local Match		18,123								18,123
Fed. Reii	mb. Rate: 88.53%		10 Eric Tang: Addition will be \$303,000.00.	onal R/W funds re	equested by the lo	ocal agency. All fu	nds for R/W will be	moved to fiscal ye	ear 2020/2011. Total	Total:	158,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1517	HBP	RW										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	12/2/2008	Chris Igbinedio	n: The City has red	quested					Total:		
1517	HBP	RW										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	NEPA clea	rance. 8/22/20			N funds be program ut due to FTIP cycle						
1517	НВР	RM	-128,369								-128,369	
	Local Match		-16,632								-16,632	
Fed. Rei	mb. Rate: 88.53%	8/6/2008 C	Inris Igbinedion:	This is to accoun	t for prior unoblig	ated R/W fund				Total:	-145,000	
1517	НВР	RW	128,369								128,369	
	Local Match		16,632								16,632	
Fed. Rei	mb. Rate: 88.53%	8/6/2008 C	hris Igbinedion:	This action move	s prior unobligate	ed R/W funding to w	ithin the 4 year p	eriod in the next F	TIP	Total:	145,000	
1517	НВР	RW	128,369								128,369	
	Local Match		16,632								16,632	
Fed. Rei	mb. Rate: 88.53%									Total:	145,000	
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	_
		Fed \$	İ		i		İ			19,877,641	19,877,64	<u>-</u>
		Local Match	1			2,575,359			*	0	2,575,35	_ 59
	L	SSRP Bond	1									_
		Local AC	1	İ		19,877,641	1	i		-19,877,641		_
		Total	:-	1	1	22,453,000	7	1	0.		22,453,00	_ oc
Phase	Funding Details:	Total	<u></u>			22, 100,000		1.1	t _e	- 34	22,100,01	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1517	Local AC (HBP)	CON				693,190				-693,190	_	
	Local Match					89,810				-89,810		
Fed. Rei	mb. Rate: 88.53%	10/9/2019	Linda Newton:	Adjust AC for CON	I due to cost incr	ease as requested	n September 201	9 Survey.		Total:		
1517	НВР	CON								693,190	693,190	
1317										90 910	90 940	
1517	Local Match									89,810	89,810	

	District: 08	Count	y: Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	Local AC (HBP)	CON				19,184,451				-19,184,451	
	Local Match					2,485,549				-2,485,549	
Fed. Rei	mb. Rate: 88.53%	1/1	7/2019 Linda Newton:	Add AC to CON fo	or nearly ready to	advertise project,	which is now high c	ost.		Total:	
1517	HBP	CON				-17,528,940				19,184,451	1,655,511
	Local Match					-2,271,060				2,485,549	214,489
Fed. Rei	mb. Rate: 88.53%		7/2019 Linda Newton: ond until an agreement		on funding to mate	ch Ex. 6-D date 1/1	5/2019. Project hig	gh cost bridge proj	ect, CON moved to	Total:	1,870,000
1517	НВР	CON			-17,528,940	17,528,940					
	Local Match				-2,271,060	2,271,060				s <u>-</u>	ī
Fed. Rei	mb. Rate: 88.53%		25/2018 DLA-Admin: N FTIP (PUSH). Attempt				FFY 19/20 to 20/21	I. Action taken to	financially constrain	Total:	**
1517	HBP	CON		-17,528,940	17,528,940						
	Local Match			-2,271,060	2,271,060						
Fed. Rei	mb. Rate: 88.53%		25/2018 DLA-Admin: Natrain the FTIP (PUSH	•				to 19/20. Action	taken to financially	Total:	
1517	HBP	CON		17,528,940						-17,528,940	
	Local Match			2,271,060						-2,271,060	
Fed. Rei	mb. Rate: 88.53%		5/2018 Matt Sapp: Not vey. R/W certification a	•		funds moved from	FFY Beyond to 18	/19. As requested	I in September 2018	Total:	
1517	НВР	CON								1,811,324	1,811,324
	Local Match									234,676	234,676
Fed. Rei	mb. Rate: 88.53%	9/2	5/2018 M att Sapp: Edit	ts according to Se	pt 2018 HBP surv	ey.				Total:	2,046,000
1517	НВР	CON					-15,717,616			15,717,616	
	Local Match						-2,036,384			2,036,384	
Fed. Rei	mb. Rate: 88.53%		25/2017 DLA-Admin: Natrain the FTIP (PUSH	•				eyond. Action take	en to financially	Total:	- I
1517	НВР	CON				-15,717,616	15,717,616				
	Local Match					-2,036,384	2,036,384				
Fed. Rei	mb. Rate: 88.53%		25/2017 DLA-Admin: Natrain the FTIP (PUSH	•				/22. Action taken	to financially	Total:	j j
1517	НВР	CON		<u> </u>	-15,717,616	15,717,616					
	Local Match				-2,036,384	2,036,384					
Fed. Rei	mb. Rate: 88.53%		25/2017 DLA-Admin: N strain the FTIP (PUSH)	•				0/21. Action taken	to financially	Total:	
1517	HBP	CON		-15,717,616	15,717,616						
	Local Match			-2,036,384	2,036,384						
Fed. Rei	mb. Rate: 88.53%		25/2017 DLA-Admin: Natrain the FTIP (PUSH)	•				0/20. Action taken	to financially	Total:	

	District: 08	County	r: Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
1517	НВР	CON		15,717,616						-15,717,616	
	Local Match			2,036,384						-2,036,384	
ed. Reir	nb. Rate: 88.53%	9/15 Surv	/2017 Vu Ngo: Not rea /ey.	ady to ad within 6	months. CON fun	ds moved from FI	Y Beyond to 18/19.	As requested in	September 2017	Total:	
1517	HBP	CON			-15,717,616					15,717,616	
	Local Match				-2,036,384					2,036,384	
ed. Reir	nb. Rate: 88.53%		5/2016 DLA-Admin: Natrain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
1517	HBP	CON		-15,717,616	15,717,616						
	Local Match			-2,036,384	2,036,384						
ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: Natrain the FTIP (PUSH)					20. Action taken	to financially	Total:	
1517	HBP	CON	-15,717,616	15,717,616							
	Local Match		-2,036,384	2,036,384							
ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: Natrain the FTIP (PUSH)					19. Action taken	to financially	Total:	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
ed. Reir	mb. Rate: 88.53%		/2016 Albert Vergel de tember 2016 Survey.	Dios: Not ready	to ad within 6 mor	nths. CON funds r	noved from FFY Bey	yond to 17/18. A	s requested in	Total:	
1517	HBP	CON			-15,717,616					15,717,616	
	Local Match				-2,036,384					2,036,384	
ed. Reir	nb. Rate: 88.53%		9/2015 DLA-Admin: N strain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
1517	HBP	CON		-15,717,616	15,717,616						
	Local Match			-2,036,384	2,036,384						
ed. Reir	nb. Rate: 88.53%		9/2015 DLA-Admin: N strain the FTIP (PUSH)					20. Action taken	to financially	Total:	
1517	HBP	CON	-15,717,616	15,717,616							
	Local Match		-2,036,384	2,036,384							
ed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: N strain the FTIP (PUSH)					19. Action taken	to financially	Total:	
1517	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	cons	9/2015 DLA-Admin: Notrain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP Local M atch	CON	15,717,616 2,036,384							-15,717,616 -2,036,384	
Fed. Rei	mb. Rate: 88.53%		2015 Albert Vergel de l ember 2015 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds r	moved from FFY Be	yond to 16/17. A	s requested in	Total:	
1517	HBP Local M atch	CON	-15,717,616 -2,036,384							15,717,616 2,036,384	
Fed. Rei	mb. Rate: 88.53%		/2014 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1517	HBP Local M atch	CON	15,717,616 2,036,384							-15,717,616 -2,036,384	
Fed. Rei	mb. Rate: 88.53%		2014 Albert Vergel de l ember 2014 Survey	Dios: Not ready t	o ad within 6 mor	nths. CON funds r	noved from FFY Be	yond to 16/17. A	s requested in	Total:	
1517	HBP	CON	-15,717,616							15,717,616	
	Local Match		-2,036,384							2,036,384	
Fed. Rei	mb. Rate: 88.53%		/2013 DLA-Admin: No rain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
1517 Fed. Rei	HBP Local M atch mb. Rate: 88.53%	const	/2013 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: Uue	
1517	HBP Local M atch	CON									
Fed. Rei	mb. Rate: 88.53%	const	/2013 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: lue	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
Fed. Rei	mb. Rate: 88.53%		2013 Albert Vergel de l ember 2013 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds r	noved from FFY Be	yond to 15/16. A	s requested in	Total:	
1517	HBP	CON								11,858,594	11,858,594
	Local Match									1,536,407	1,536,407
Fed. Rei	mb. Rate: 88.53%		2010 Eric Tang: Additi agency (Exh. 6-D)	onal \$13,395,000	0.00 construction	funds is added to	fiscal year beyond 2	2013/2014 upon tl	he request from the	e Total:	13,395,000
1517	HBP Local Match	CON	-3,859,023 -499,977							3,859,023 499,977	
Fed. Rei	mb. Rate: 88.53%	10/30	1/2009 DLA-Admin: No	ot ready to ad with	nin 6 months. CC	N funds moved from	om FFY 13/14 to Be	eyond.		Total:	

	District: 08	County: Riv	verside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP Local M atch	CON									
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro 4/15-19/20. This d			_A-Admin: Fundlin TIP cycle.	e Total:	*
1517	HBP	CON	3,859,023							-3,859,023	
	Local Match		499,977							-499,977	
Fed. Reir	mb. Rate: 88.53%	10/19/2009	Eric Tang: The	target date has be	een revised base	d on the bridge sur	vey from the local			Total:	-
1517	НВР	CON	-3,859,023							3,859,023	
	Local Match		-499,977							499,977	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: CO ot ready to adver		rom FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F1	TIP (PUSH). HBP	Total:	
1517	HBP	CON	3,859,023								3,859,023
	Local Match		499,977								499,977
Fed. Reir	mb. Rate: 88.53%									Total:	4,359,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08

County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Palm Springs

BRIDGE NO. 56C0287, RAMON ROAD OVER WHITEWATER RIVER, 0.8 MI. E/O GENE AUTRY TR. Widen 4 lane bridge to 6 lane bridge, seismic retrofit as necessary, scour countermeasures as necessary. High Cost Project agreement required.

Fed Proj: BHLS-5282(040)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,771,000		729,000			Ţ			3,500,000
R/W	1,164,000		650,000			ĺ			1,814,000
CON					31,800,000				31,800,000
Total	3,935,000		1,379,000)	31,800,000				37,114,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,483,656		1,220,829			Ţ		28,152,540	32,857,024
Local Match	451,345		158,171		3,647,460				4,256,976
LSSRP Bond									
Local AC					28,152,540			-28,152,540	
Total	3,935,000		1,379,000		31,800,000				37,114,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,453,166		645,384						3,098,550
Local Match	317,834		83,616						401,450
LSSRP Bond	2		9						
Local AC									
Total	2,771,000		729,000						3,500,000

Dhasa	г.	: _	- D	-4-:1-
Phase	T,	unair	KU LJE	erans.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3539	HBP	PE			645,384						645,384
	Local Match				83,616						83,616
Fed. Reir	nb. Rate: 88.53%	10/8/	2019 Jacoub Hanna: A	Additional PE fund	ls for FFY 19/20. A	As requested by S	eptember survey 2	2019. Not ready to	ad within 6 months	Total:	729,000
3539	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	autho	015 Linda Newton: Norize. 8/17/2017 DLA- ct funds in the current	Admin: Fundline						Total:	
3539	НВР	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		1/2014 DLA-Admin: N TIP (PUSH). 8/17/201	•					•	i Olai.	

Caltrans, Division of Local Assistance

not impact funds in the current FTIP cycle.

11/1/2019, 10:59 AM

New!

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3539	HBP Local Match	PE									
Fed. Rei	imb. Rate: 88.53%		14 Wesley Zinke: I						undline zeroed out	Total:	
3539	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		DLAAdmin: Not r nin: Fundline zeroe TIP cycle.	-				-		Total:	
3539	HBP	PE	1,252,434							-1,252,434	
	Local Match		162,266							-162,266	
Fed. Rei	mb. Rate: 88.53%		Albert Vergel de D er 2012 survey.	ios: Not ready to	ad within 6 month	s. PE funds mov	ed from FFY Beyo	and to 15/16. As re	equested in	Total:	
3539	HBP	PE	-1,252,434							1,252,434	
	Local Match		-162,266							162,266	
Fed. Rei	mb. Rate: 88.53%	5/3/2011	Eric Bost: Final de	sign funds can b	e obligated at a lat	er time when the	scope is better de	fined.		Total:	
3539	НВР	PE	2,453,166								2,453,166
	Local Match		317,834								317,834
Fed. Rei	mb. Rate: 88.53%	4/21/2010	O Linda Newton: N	ew HBP project.						Total:	2,771,000
	R/W Summar	y:]	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,030,489		575,445						1,605,93
		Local Match	133,511		74,555	1		I	Ž.		208,06
	L	SSRP Bond							0		
		Local AC									
			-		650,000	j.					1,814,00
		Total	1,164,000		000;000						
Phase	Funding Details:	Total	1,164,000		555,655						
Phase Proj id	Funding Details:	Total Phase	1,164,000 Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ř	Funds Src HBP			18/19	19/20 575,445	20/21	21/22	22/23	23/24	Beyond	575,445
Proj id 3539	Funds Src	Phase RW			19/20 575,445 74,555						575,445 74,555
Proj id 3539 Fed. Rei	Funds Src HBP Local Match imb. Rate: 88.53%	Phase R W 10/8/2019	Prior		19/20 575,445 74,555						575,445
Proj id 3539	Funds Src HBP Local Match	Phase RW	Prior		19/20 575,445 74,555						575,445 74,555

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3539	HBP Local Match	R/W										======
ed. Reir	mb. Rate: 88.53%		in: Fundline zero				n FFY 15/16 to 17/ ² to 2018/19 ₋ 23/24. T			Total:		
3539	HBP	RW	1,030,489							-1,030,489	_	
	Local Match		133,511							-133,511		
ed. Reir	mb. Rate: 88.53%		Albert Vergel de E r 2012 survey.	lios: Not ready to	ad within 6 month	ns. RW funds m	oved from FFY Bey	ond to 15/16. As i	requested in	Total:		
3539	НВР	RW								1,030,489	1,030,489	
	Local Match									133,511	133,511	
ed. Reir	mb. Rate: 88.53%	4/21/2010	Linda Newton: 1	New HBP project.						Total:	1,164,000	
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	8	Fed \$			1				17	28,152,540	28,152,54	10
		Local Match					3,647,460				3,647,46	30
	L	SSRP Bond			Ĭ	ľ	Ĭ		ľ	Ĭ		٦
		Local AC	9			1	28,152,540		e de la companya della companya della companya de la companya della -28,152,540		٦	
		Total					31,800,000				31,800,00	ю
Phase I	Funding Details:						-					
Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3539	HBP	CON								6,399,834	6,399,834	•
	Local Match									829,166	829,166	
ed. Reir	mb. Rate: 88.53%	10/8/2019	Linda Newton: A	Added additional C	ON as requested	in 2019 HBP Su	rvey.			Total:	7,229,000	
3539	Local AC (HBP)	CON					28,152,540			-28,152,540		ı
	Local Match						3,647,460			-3,647,460		
ed. Reir	mb. Rate: 88.53%	10/8/2019	Linda Newton: A	Add AC to Constru	ction in FFY 21/22	2.				Total:		
3539	HBP	CON								21,752,706	21,752,706	
	Local Match									2,818,294	2,818,294	
ed. Reir	mb. Rate: 88.53%	4/21/2010	Linda Newton: 1	New HBP project,	scope and costs n	eed to be verifie	d, currently High Co	ost project for cons	struction.	Total:	24,571,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside 21/22 Responsible Agency 18/19 19/20 20/21 22/23 23/24 Beyond Total Prior BRIDGE NO. 56C0004, NUEVO ROAD OVER SAN JACINTO RWER, 1.2 MI. W/O LAKEVIEW AVE. Bridge Rehabilitation. Widen existing 2 Riverside County lane bridge to 4 lane bridge. Fed Proj: BRLS-5956(252) **Phase Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PΕ 60,000 984,000 1,044,000 R/W 150,000 150,000 CON 5,846,000 5,846,000 Total 60,000 984,000 150,000 5,846,000 7,040,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 53,118 871.135 132.795 5,175,464 6,232,512 Local Match 6.882 112.865 17,205 670.536 807.488 LSSRP Bond Local AC Total 60,000 5,846,000 7,040,000 984,000 150,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 53,118 871,135 924,253 Local Match 6.882 112,865 119,747 LSSRP Bond Local AC 60,000 984,000 1,044,000 Total Phase Funding Details: 19/20 20/21 21/22 22/23 23/24 Proj id 18/19 Prior Beyond Funds Src Phase Total PΕ HBP 4205 871,135 -871,135 Local Match 112,865 -112,865 Fed. Reimb. Rate: 88.53% 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Total: Survey PΕ 4205 HBP Local Match Fed. Reimb. Rate: 88.53% 3/20/2017 DLA-Admin: Correction to fund line. Funding previously authorized to remain in year of authorization to match FMIS. Total: 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. PΕ 4205 HBP -871.135 871.135 112,865 Local Match -112,865 Fed. Reimb. Rate: 88.53% 10/17/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to last Total:

fiscal year.

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4205	HBP Local M atch	PE									
Fed. Reir	mb. Rate: 88.53%	financia	lly constrain the F		2019 DLA-Admin:	Fundline zeroed	PE cost moved from dout due to FTIP cy			Total:	
4205	HBP Local M atch	PE									
Fed. Reir	mb. Rate: 88.53%	Septeml	ber 2015 Survey.	•	min: Fundline zei		moved from FFY 14 TIP cycle migration		•	Total:	
4205	НВР	PE	924,253								924,253
	Local Match		119,747								119,747
Fed. Reir	mb. Rate: 88.53%	3/24/20	14 Linda Newton:	New eligible project	ot.					Total:	1,044,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					132,795				132,79
		Local Match					17,205				17,2
	L	SSRP Bond									
		Local AC									
		Total					150,000				150,00
Phase I	Funding Details:		-	-				_			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4205	НВР	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reir	mb. Rate: 88.53%	10/19/20	018 DLA-Admin: I	Not ready to ad with	nin 6 months. RW	funds moved fro	om FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	
4205	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reir	nb. Rate: 88.53%	10/16/20	017 DLA-Admin: I	Not ready to ad with	nin 6 months. RW	funds moved fro	om FFY 18/19 to 19	/20. NEPA not ye	t clear.	Total:	
4205	НВР	R/W		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Reir	nb. Rate: 88.53%	9/15/20 ⁻ Survey.	17 Vu Ngo: Not re	eady to ad within 6	months. RW fund	s moved from FF	Y 19/20 to 18/19.	As requested in S	eptember 2017	Total:	
4205	НВР	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reir	nb. Rate: 88.53%		16 Albert Vergel d ber 2016 Survey.	e Dios: Not ready t	o ad within 6 mon	ths. RW funds n	noved from FFY 18/	19 to 19/20. As r	equested in	Total:	

[District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4205	НВР	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Rei	mb. Rate: 88.53%		015 Albert Vergel de mber 2015 Survey.	Dios: Not ready t	o ad within 6 mon	ths. RW funds m	oved from FFY 17/	18 to 18/19. As re	equested in	Total:	
4205	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Rei	mb. Rate: 88.53%	3/24/2	014 Linda Newton: N	lew eligible projec	t.					Total:	150,000
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,175,464	5,175,46
		Local Match								670,536	670,53
		LSSRP Bond									
		Local AC									
		Total								5,846,000	5,846,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4205	НВР	CON								5,175,464	5,175,464
	Local Match									670,536	670,536
Fed. Rei	mb. Rate: 88.53%	3/24/2	014 Linda Newton: N	New eligible projec	ot.					Total:	5,846,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with four lane bridge. Replacement scope not cleared - bridge is eligible for rehabilitation.

Fed Proj: BRLS-5956(231)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,358,000				700,000				2,058,000
R/W						600,000			600,000
CON								13,097,000	13,097,000
Total	1,358,000				700,000	600,000		13,097,000	15,755,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,202,237				619,710	531,180		11,594,774	13,947,902
Local Match	155,763				80,290	68,820		1,502,226	1,807,099
LSSRP Bond									
Local AC	7								
Total	1,358,000				700,000	600,000		13,097,000	15,755,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,202,237				619,710				1,821,947
Local Match	155,763				80,290				236,053
LSSRP Bond	2								
Local AC									
Total	1,358,000				700,000	1			2,058,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3978	HBP	PE				619,710	619,710					New
	Local Match					-80,290	80,290					
Fed. Reir	mb. Rate: 88.53%	10/23/	2019 DLA-Admin.: N	ot ready to ad witl	nin 6 months. PE	funds moved from	FFY 20/21 to 21/2	23. NEPA not ye	t clear.	Total:		
3978	НВР	PE			619,710	619,710						
	Local Match				-80,290	80,290						
Fed. Rein	mb. Rate: 88.53%	9/26/2 Surve	2018 Matt Sapp: Not r y.	eady to ad within	6 months. PE fur	nds moved from FF	Y 19/20 to 20/21.	As requested in	September 2018	Total:	<u> </u>	
3978	HBP	PE	619,710		619,710							
	Local Match		80,290		80,290							
Fed. Reir	mb. Rate: 88.53%	3/17/2	2017 Albert Vergel de	Dios: County E-7	3 request PE fund	ds to complete NEF	PA.			Total:	3	

	District: 08 Insible Agency	County: F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3978	HBP Local Match	PE								,	
ed. Reir	mb. Rate: 88.53%	Septemb	_	/25/2019 DLA-Ad	min: Fundline zer			n Prior to 16/17. As : 2016/17-21/22 to	•	Total:	
3978	HBP Local Match	PE	1,821,947 236,053								1,821,947 236,053
ed. Reir	mb. Rate: 88.53%	9/19/201	2 Linda Newton: N	lew project eligibl	e for rehabilitation.	Replacement st	rategy needs appr	oval.		Total:	2,058,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	9		1			531,180	2	Ĺ	531,1
		Local Match	3			ĬÜ		68,820	7/		68,8
	L	SSRP Bond									
		Local AC		Ţ					Ţ.		
		Total	1				j	600,000			600,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3978	HBP	RW					-531,180	531,180			
	Local Match						-68,820	68,820			
ed. Reir	mb. Rate: 88.53%	11/1/201	9 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 21/22 to 22/2	23. NEPA not yet o	dear.	Total:	
3978	HBP	RM				-531,180	531,180				
	Local Match					-68,820	68,820				
ed. Reir	mb. Rate: 88.53%	10/19/20	18 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 20/21 to 21	/22. NEPA not yet	clear.	Total:	=======================================
3978	HBP	RW			₋₅ 31,180	531,180					
	Local Match				-68,820	68,820					
ed. Reir	mb. Rate: 88.53%	9/26/201 Survey.	8 Matt Sapp: Not	eady to ad within	6 months. RW fu	nds moved from F	FFY 19/20 to 20/21	1. As requested in	September 2018	Total:	
3978	HBP	RM		-531,180	531,180						
	Local Match			-68,820	68,820						
ed. Reir	mb. Rate: 88.53%		6 Albert Vergel de er 2016 Survey.	Dios: Not ready t	o ad within 6 mon	ths. RW funds m	oved from FFY 18	/19 to 19/20. As re	quested in	Total:	*
3978	HBP	RM	-531,180	531,180							
	Local Match		-68,820	68,820							
ed. Reir	mb. Rate: 88.53%		5 Albert Vergel de er 2015 Survey.	Dios: Not ready t	o ad within 6 mon	ths. RW funds m	oved from FFY 17	/18 to 18/19. As re	quested in	Total:	

	istrict: 08 nsible Agency	-	Riverside Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3978	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
ed. Rein	mb. Rate: 88.53%		013 Albert Vergel d nber 2013 Survey.	e Dios: Not ready t	o ad within 6 mon	ths. RW funds m	oved from FFY Be	yond to 17/18. As	requested in	Total:	_
3978	HBP	R/W								531,180	531,180
	Local Match									68,820	68,820
ed. Rein	nb. Rate: 88.53%	9/19/20	012 Linda Newton:	New project eligib	le for rehabilitatior	ı, Replacement st	rategy needs appr	oval.		Total:	600,000
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								11,594,774	11,594,7
		Local Match								1,502,226	1,502,2
	ı	LSSRP Bond									
		Local AC									
		Total								13,097,000	13,097,00
Phase F	- - - - - - - - - - - - - - - - - - -										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3978	НВР	CON								11,594,774	11,594,774
	Local Match									1,502,226	1,502,226
ed. Rein	nb. Rate: 88.53%	9/19/20	012 Linda Newton:	New project eligible	e for rehabilitation	. Replacement st	rategy needs appr	oval.		Total:	13,097,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Riverside County

BRIDGE NO. 56C0024, MARKET STREET OVER SANTA ANA RIVER, 0.4 MI NW OF SR 60. Replace existing 2 lane bridge with 4 lane bridge, capacity increasing. (High cost project agreement required)

Fed Proj: BRLS-5956(200)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,105,000								4,105,000
R/W				1,200,000					1,200,000
CON					39,215,000				39,215,000
Total	4,105,000			1,200,000	39,215,000				44,520,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,634,157					1,062,360		34,717,040	39,413,556
Local Match	470,844			137,640	4,497,961				5,106,444
LSSRP Bond									
Local AC				1,062,360	34,717,040	-1,062,360		-34,717,040	
Total	4,105,000			1,200,000	39,215,000				44,520,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,634,157								3,634,157
Local Match	470,844								470,844
LSSRP Bond									
Local AC									
Total	4,105,000								4,105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3885	HBP	PE	3,634,157								3,634,157
	Local Match		470,844								470,844
Fed. Reir	mb. Rate: 88.53%	10/14/2	2011 Linda Newton: N	New eligible project.						Total:	4,105,000

Total

П	istrict: 08	County	Riverside								
	sible Agency	County.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	<i>/</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				İ	İ	1,062,360	i.	Î	1,062,360
		Local Match	Ä			137,640	İ	İ	ă	İ	137,640
	L	SSRP Bond					İ				
		Local AC				1,062,360	İ	-1,062,360		1	
		Total				1,200,000		i	i i	1	1,200,000
Phase F	unding Details:			•	të vi	5520		nt-		5.00	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3885	Local AC (HBP)					1,062,360		-1,062,360			
	Local Match					137,640		-137,640			
Fed. Rein	nb. Rate: 88.53%	11/1/20	019 DLA-Admin:	Added AC to RW	due to funds move	d out of FTIP.				Total:	797
3885	HBP	RM				-1,062,360		1,062,360			
	Local Match					-137,640		137,640			
Fed. Reir	nb. Rate: 88.53%	10/23/	2019 Bobby Zezo	ff: Not ready to a	d within 6 months.	RW funds moved f	rom FFY 20/21 to	21/32. NEPA not	yet clear.	Total:	25
3885	HBP	RW				531,180				-531,180	
	Local Match					68,820				-68,820	
Fed. Rein	nb. Rate: 88.53%	10 <i>1</i> 9/20 2019 S		a: Not ready to a	d within 6 months.	RW funds moved f	rom FFY Beyond	to 20/21. As reque	sted in September	Total:	
3885	HBP	RM				531,180	531,180				
	Local Match					68,820	68,820				
Fed. Rein	nb. Rate: 88.53%	10/9/20 Survey		a: Not ready to a	d within 6 months.	RW funds moved for	rom FFY 21/22 to	o 20/21. As request	ed in September 2	019 Total:	.
3885	HBP	RW					-531,180			531,180	
	Local Match						-68,820			68,820	
Fed. Rein	nb. Rate: 88.53%			,		V funds moved from de to program this p		eyond. NEPA not y own.	et clear. Action tak	en _{Total:}	79
3885	HBP	RW				-1,062,360	1,062,360				
	Local Match					-137,640	137,640				
Fed. Rein	nb. Rate: 88.53%	10/19/	2018 DLA-Admin:	Not ready to ad v	within 6 months. R	W funds moved fro	m FFY 20/21 to 2	21/22. NEPA not ye	t clear.	Total:	
3885	HBP	RW			-354,120	1,062,360					708,240
	Local Match				-45,880	137,640					91,760
Fed. Rein	nb. Rate: 88.53%			,	hin 6 months. RW st increase to follow		FFY 19/20 to 20/	21. As requested in	n September 2018	Total:	800,000

Local Martch ed. Reins		nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
September 2016 Survey. September 2016 Surv	3885		RW		•	•						
## Local Match ## Local Match ## RW 10/22/2015 DLA Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Total:	ed. Rei	imb. Rate: 88.53%		_	Dios: Not ready to	o ad within 6 mont	hs. RW funds m	oved from FFY 18/	19 to 19/20. As re	equested in	Total:	
Survey S	3885		RW	·	•							
	ed. Rei	imb. Rate: 88.53%)15 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fro	m FFY 17/18 to 18/	19. As requested	in September 2015	Total:	
DLA Adminit Funding zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/1923/24. This does not impact funds in the current FTIP cycle.	3885		RW									
	ed. Rei	imb. Rate: 88.53%	DLA-Adı	min: Fundline zero							Total:	<u> </u>
DLA-Admin: Fundline zeroed out due to FTP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTP cycle.	3885		RW									
	ed. Rei	imb. Rate: 88.53%	DLA-Adı	min: Fundline zero							Total:	
September 2012 survey, 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22.	3885	HBP	DAM									
354,120	3003	Local Match	1000									
CON Summary:			9/5/2012 Septemb	per 2012 survey. 8.	/17/2017 DLA-Adr	min: Fundline zero	s. Reschedule \$ ed out due to FT	400,000 from FFY P cycle migration:	14/15 to 15/16. As 2014/15-19/20 to	s requested in 2016/17-21/22.	Total:	
Fed \$	ed. Rei	imb. Rate: 88.53% HBP	9/5/2012 Septemb This doe	per 2012 survey. 8 s not impact funds 354,120	/17/2017 DLA-Adr	min: Fundline zero	s. Reschedule \$ sed out due to FT	400,000 from FFY IP cycle migration:	14/15 to 15/16. At 2014/15-19/20 to	s requested in 0 2016/17-21/22.	Total:	
Local Match Local Match Local Match Local Match Local Match Local AC Local Match Lo	ed. Rei	mb. Rate: 88.53% HBP Local Match	9/5/2012 Septemb This doe	per 2012 survey. 8, s not impact funds 354,120 45,880	/17/2017 DLA-Adr in the current FTI	min: Fundline zero P cycle.	s. Reschedule \$ sed out due to FT	400,000 from FFY IP cycle migration:	14/15 to 15/16. A: 2014/15-19/20 to	s requested in 0 2016/17-21/22.	i—	45,880
LSSRP Bond 34,717,040 -34,717,040 39,215,000 39	ed. Rei	HBP Local Match imb. Rate: 88.53%	9/5/2012 Septemb This doe R/W	per 2012 survey. 8. s not impact funds 354,120 45,880 011 Linda Newton:	/17/2017 DLA-Adr in the current FTII	min: Fundline zero P cycle. ct.	ed out due to F1	P cycle migration:	2014/15-19/20 to	2016/17-21/22.	Total:	45,880
Local AC 34,717,040 -34,717,040 39,215,000 39,2	ed. Rei	HBP Local Match imb. Rate: 88.53%	9/5/2012 Septemb This doe RW 10/14/20	per 2012 survey. 8. s not impact funds 354,120 45,880 011 Linda Newton:	/17/2017 DLA-Adr in the current FTII	min: Fundline zero P cycle. ct.	ed out due to F1	P cycle migration:	2014/15-19/20 to	2016/17-21/22.	Total:	45,880
Total 39,215,000 39,215,000 39,215,000	ed. Rei	HBP Local Match imb. Rate: 88.53% CON Summary	9/5/2012 Septemb This doe R/W 10/14/20	per 2012 survey. 8. s not impact funds 354,120 45,880 011 Linda Newton:	/17/2017 DLA-Adr in the current FTII	min: Fundline zero P cycle. ct.	ed out due to F1	IP cycle migration:	2014/15-19/20 to	2016/17-21/22.	Total:	45,880 400,000 Total
Phase Funding Details: Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 3885 Local AC (HBP) CON 34,717,040 Local Match 34,717,040 44,497,961 -34,717,040 44,497,961	ed. Rei	HBP Local Match imb. Rate: 88.53% CON Summary	9/5/2012 Septemb This doe RW 10/14/20 /: Fed \$	per 2012 survey. 8. s not impact funds 354,120 45,880 011 Linda Newton:	/17/2017 DLA-Adr in the current FTII	min: Fundline zero P cycle. ct.	ed out due to F1	IP cycle migration:	2014/15-19/20 to	2016/17-21/22.	Total:	45,880 400,000 Total 34,717,04
Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 3885 Local AC (HBP) CON 34,717,040 -34,717,040 -34,717,040 Local Match 4,497,961 -4,497,961 -4,497,961	ed. Rei	HBP Local Match imb. Rate: 88.53% CON Summary	9/5/2012 Septemb This doe RWV 10/14/20 7: Fed \$ Local Match	per 2012 survey. 8. s not impact funds 354,120 45,880 011 Linda Newton:	/17/2017 DLA-Adr in the current FTII	min: Fundline zero P cycle. ct.	ed out due to F1	21/22 4,497,961	2014/15-19/20 to	2016/17-21/22.	Total: Beyond 34,717,040	45,880 400,000 Total 34,717,04
3885 Local AC (HBP) CON 34,717,040 -34,717,040 Local Match 4,497,961	ed. Rei	HBP Local Match imb. Rate: 88.53% CON Summary	9/5/2012 Septemb This doe RAW 10/14/20 7: Fed \$ Local Match SSRP Bond Local AC	per 2012 survey. 8. s not impact funds 354,120 45,880 011 Linda Newton:	/17/2017 DLA-Adr in the current FTII	min: Fundline zero P cycle. ct.	ed out due to F1	21/22 4,497,961 34,717,040	2014/15-19/20 to	2016/17-21/22.	Total: Beyond 34,717,040	45,880 400,000 Total 34,717,04
Local Match 4,497,961 4,497,961	3885 Ged. Rei	HBP Local Match imb. Rate: 88.53% CON Summary	9/5/2012 Septemb This doe RAW 10/14/20 7: Fed \$ Local Match SSRP Bond Local AC	per 2012 survey. 8. s not impact funds 354,120 45,880 011 Linda Newton:	/17/2017 DLA-Adr in the current FTII	min: Fundline zero P cycle. ct.	ed out due to F1	21/22 4,497,961 34,717,040	2014/15-19/20 to	2016/17-21/22.	Total: Beyond 34,717,040	45,880 400,000 Total 34,717,04 4,497,96
	3885 Fed. Rei	HBP Local Match imb. Rate: 88.53% CON Summary LS Funding Details:	9/5/2012 Septemb This doe RW 10/14/20 T: Fed \$ Local Match SSRP Bond Local AC Total	per 2012 survey. 8. as not impact funds 354,120 45,880 011 Linda Newton:	/17/2017 DLA-Adr in the current FTII New eligible project 18/19	min: Fundline zero	20/21	21/22 4,497,961 34,717,040 39,215,000	22/23	23/24	Total: Beyond 34,717,040 -34,717,040	45,880 400,000 Total 34,717,04 4,497,96 39,215,00
Fed, Reimb, Rate: 88,53% 10/9/2019 Fileen Crawford: Add AC to CON in FEY 19/20. Subject to High Cost Policy	Fed. Rei 3885 Fed. Rei Phase Proj id	HBP Local Match imb. Rate: 88.53% CON Summary L LS Funding Details: Funds Src	9/5/2012 Septemb This doe R/W 10/14/20 7: Fed \$ Local Match SSRP Bond Local AC Total Phase	per 2012 survey. 8. as not impact funds 354,120 45,880 011 Linda Newton:	/17/2017 DLA-Adr in the current FTII New eligible project 18/19	min: Fundline zero	20/21	21/22 4,497,961 34,717,040 39,215,000	22/23	23/24	Total: Beyond 34,717,040 -34,717,040 Beyond	45,880 400,000 Total 34,717,04 4,497,96 39,215,00

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3885	НВР	CON					-7,232,901			7,232,901	
	Local Match						-937,099			937,099	
ed. Rein	mb. Rate: 88.53%		DLA-Admin: No ing agreement.	t ready to ad withi	n 6 months. COI	N funds moved fr	om FFY 21/22 to Be	eyond. Subject to	High Cost Policy:	Total:	*
3885	HBP	CON					7,232,901			-4,736,355	2,496,546
	Local Match						937,099			-613,645	323,454
ed. Rein	mb. Rate: 88.53%	9/26/2018 N	/latt Sapp: As re	quested in Septen	mber 2018 Survey	y. Exhibit 6-D with	h explanation of cos	st increase to follow	<i>I</i> .	Total:	2,820,000
3885	HBP	CON								32,220,494	32,220,494
	Local Match									4,174,507	4,174,507
ed. Rein	mb. Rate: 88.53%	10/14/2011	Linda Newton:	New eligible projec	ct.					Total:	36,395,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08

County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Riverside County

BRIDGE NO. 56C0446, HAMNER AVENUE OVER SANTA ANA RIVER, 0.5 MI. N/O SIXTH STREET. Replace two lane bridge with six lane bridge. (High cost bridge agreement will need to be signed.)

Fed Proj: BRLS-5956(230)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,618,000	1,900,000	4		840,000				7,358,000
RM		1,830,000			800,000				2,630,000
CON			61,570,000						61,570,000
Total	4,618,000	3,730,000	61,570,000		1,640,000				71,558,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,088,315	1,682,070	11,620,099	5,300,000	1,451,892	19,603,961	19,603,960	Ï	63,350,297
Local Match	529,685	427,831	7,062,079		188,108				8,207,703
LSSRP Bond									
Local AC	7	1,620,099	42,887,822	-5,300,000		-19,603,961	-19,603,960		
Total	4,618,000	3,730,000	61,570,000		1,640,000				71,558,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,088,315	1,682,070			743,652				6,514,037
Local Match	529,685	217,930			96,348		3		843,963
LSSRP Bond	2								
Local AC									
Total	4,618,000	1,900,000			840,000				7,358,000

Phase	Fin	ndina	Πei	taile:
FIGSE	ı uı	IUIIIU	DΕ	เสแจ.

Local Match 96,348 Fed. Reimb. Rate: 88.53% 10/14/2010 Lindo Nowton: Added additional RE in EEV 10/20 as requested in Sentember 2019 Survey.		unumg Dotano.											
Local Match 96,348 96,348 Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: PE funds moved from 19/20 to 21/22. Action taken to financially constratin the FTIP(PUSH). Total: 4005 HBP PE 743,652 Local Match 96,348 Fed. Reimb. Rate: 88.53% 10/14/2019 Linda Newton: Added additional PE in FFY 19/20 as requested in September 2019 Survey. 4005 HBP PE 1,682,070 Local Match 217,930 Fed. Reimb. Pate: 88.53% 10/14/2019 Linda Newton: Added additional PE in FFY 19/20 as requested in September 2019 Survey. Fed. Reimb. Pate: 88.53% 10/14/2019 Linda Newton: Added additional PE in FFY 19/20 as requested in September 2019 Survey. Fed. Reimb. Pate: 88.53% 10/14/2019 Linda Newton: Added additional PE in FFY 19/20 as requested in September 2019 Survey. Fed. Reimb. Pate: 88.53% 10/14/2019 Linda Newton: Added additional PE in FFY 19/20 as requested in September 2019 Survey.	Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: PE funds moved from 19/20 to 21/22. Action taken to financially constratin the FTIP(PUSH). Total: 4005 HBP PE 743,652 Local Match 96,348 Fed. Reimb. Rate: 88.53% 10/14/2019 Linda Newton: Added additional PE in FFY 19/20 as requested in September 2019 Survey. Total: 10/14/2019 Linda Newton: Added additional PE in FFY 19/20 as requested in September 2019 Survey. 4005 HBP PE 1,682,070 Local Match 217,930 Fed. Reimb. Rate: 88.52% F1/20/2010 Albert Versel de Disea Netword de durithin 6 matches PE forde manual form FEV 24/20 to 19/40. As a september 2019 survey.	4005	HBP	PE			-743,652		743,652					N
4005 HBP PE 743,652 Local Match 96,348 Fed. Reimb. Rate: 88.53% 10/14/2019 Linda Newton: Added additional PE in FFY 19/20 as requested in September 2019 Survey. 4005 HBP PE 1,682,070 Local Match 217,930 Fed. Reimb. Pate: 88.53% 10/14/2019 Linda Newton: Added additional PE in FFY 19/20 as requested in September 2019 Survey. Total:		Local Match				96,348		96,348					
Local Match 96,348 Fed. Reimb. Rate: 88.53% 10/14/2019 Linda Newton: Added additional PE in FFY 19/20 as requested in September 2019 Survey. 4005 HBP PE 1,682,070 -1,682,070 Local Match 217,930 -217,930	ed. Rei	mb. Rate: 88.53%	10/30/20	019 DLA-Admin: Pl	E funds moved fro	om 19/20 to 21/22.	Action taken to f	inancially constration	n the FTIP(PUSH)		Total:	***	
ed. Reimb. Rate: 88.53% 10/14/2019 Linda Newton: Added additional PE in FFY 19/20 as requested in September 2019 Survey. Total: 4005 HBP PE 1,682,070 -1,682,070 Local Match 217,930 -217,930	4005	HBP	PE			743,652						743,652	N
4005 HBP PE 1,682,070 -1,682,070 Local Match 217,930 -217,930		Local Match				96,348						96,348	
Local Match 217,930 -217,930	ed. Rei	mb. Rate: 88.53%	10/14/20) 19 Linda Newton:	Added additional	PE in FFY 19/20 a	s requested in Se	eptember 2019 Sur	vey.		Total:	840,000	
and Poimb Pate: 99 52% - 5/20/2040 Albert Versel de Dise. Net read ut and within Corporate - DE funds around from FEV 24/2046 49/40. As a greated by a ready	4005	HBP	PE		1,682,070			-1,682,070					N
ed. Reimb. Rate: 88.53% 5/23/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested by agency.		Local Match			217,930			-217,930					
	ed. Rei	mb. Rate: 88.53%	5/23/20	19 Albert Vergel de	Dios: Not ready t	to ad within 6 mont	hs. PE funds mo	ved from FFY 21/2	2 to 18/19. As red	quested by agend	y. Total:	-	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4005	НВР	PE		-	1,682,070		1,682,070				
	Local Match				-217,930		217,930				
ed. Reir	mb. Rate: 88.53%		3/13/2019 Linda Newton: Not rea	ady to ad within	6 months. PE	funds moved fro	m FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4005	НВР	PE			1,682,070					-1,682,070	
	Local Match				217,930					-217,930	
ed. Reir	mb. Rate: 88.53%		9/26/2018 Matt Sapp: Not ready Survey.	to ad within 6 m	nonths. PE fund	ds moved from F	FY Beyond to 19/20). As requested in	September 2018	Total:	
4005	HBP	PE	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Reir	mb. Rate: 88.53%		6/28/2017 Albert Vergel de Dios:	City request ac	lditional PE fun	ds from Beyond	to 16/17 FFY to con	nplete NEPA.		Total:	
4005	НВР	PE	-4,692,090							4,692,090	
	Local Match		-607,910							607,910	
ed. Reir	mb. Rate: 88.53%		10/9/2016 DLA-Admin: Not ready	y to ad within 6	months. PE fui	nds moved from	17/18 to beyond. N	EAP not yet clear.		Total:	
4005	НВР	PE	5,311,800 -5,3	311,800							
	Local Match		688,200 -6	688,200							
ed. Reir	mb. Rate: 88.53%		9/29/2016 Albert Vergel de Dios: September 2016 Survey.	Not ready to ac	d within 6 mont	ns. PE funds mo	ved from FFY 18/19	to 16/17 and 17/1	8. As requested in	Total:	
4005	HBP	PE	-5,311,800 5,3	311,800							
	Local Match		-688,200	588,200							
ed. Reir	mb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready	y to ad within 6	months. PE fur	nds moved from	FFY 17/18 to 18/19	NEPA not yet cle	ear.	Total:	
4005	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		4/1/2014 DLA-Admin: Not ready DLA-Admin: Fundline zeroed out current FTIP cycle.							Total:	
4005	НВР	PE	5,770,385								5,770,38
	Local Match		747,615								747,61
ed. Reir	mb. Rate: 88.53%		10/2/2012 Linda Newton: New eli	igible project.						Total:	6,518,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

		_				p. 0,00t0	• •					
	istrict: 08	County:	Riverside									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	is F	Fed \$			1,620,099		708,240				2,328,3	39
		Local Match		209,901			91,760				301,6	61
	L	SSRP Bond				1.0						4
	-2 65	Local AC	/s	1,620,099	-1,620,099		W C	ļ.				_
D	- 1: 5.4.7	Total		1,830,000	+71		800,000	- "			2,630,0	00
Phase F Proj id	unding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond		
4005	Funds Src HBP	Phase RW	FIIOI	10/19		20/21		22123	23/24	Beyond	Total	N
4003	Local Match	POV V			-708,240 -91,760		708,240 91,760					14
ed. Rein	nb. Rate: 88.53%	10/30	/2019 DLA-Admin:	RW funds moved to		22. Action taken	•	ratin the FTIP(PL	JSH).	Total:	70	
4005	HBP	RW			708,240						708,240	N
	Local Match				91,760						91,760	
ed. Reir	mb Rate: 88.53%	10/14/	/2019 Linda Newto	on: Added RW fund	ling as requested	l in September 20	19 Survey.			Total:	800,000	
4005	HBP	RW		-442,650	1,620,099					-1,177,449		N
	Local Match			-57,350	209,901					-152,551		
ed. Rein	nb. Rate: 88.53%	7/10/2	2019 Linda Newtor	: Revise funding to	o AC in FFY 18/1	9 with conversion	in 19/20.			Total:		
4005	Local AC (HBP)	RW		1,620,099	-1,620,099							N
	Local Match			209,901	209,901							
ed. Rein	nb. Rate: 88.53%	5/23/2	2019 Linda Newtor	ı:						Total:		
4005	HBP	RW		442,650			-442,650					N
	Local Match			57,350			-57,350				3	
ed. Rein	nb. Rate: 88.53%	5/23/2	2019 Albert Vergel	de Dios: Not ready	y to ad within 6 m	onths. RW funds	s moved from FFY	21/22 to 18/19. A	As requested by agei	ncy. Total:		
4005	HBP	RW					-1,177,449			1,177,449		
	Local Match						-152,551			152,551		
ed. Rein	nb. Rate: 88.53%			Not ready to ad wit FTIP (PUSH). Atte				-	et clear. Action take	en to Total:		
4005	НВР	RW		76	-1,620,099		1,620,099					
	Local Match				-209,901		209,901				-19.	
ed. Rein	nb. Rate: 88.53%	10/19/	/2018 DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 19/20 to	21/22. NEPA no	t yet clear.	Total:		
4005	HBP	RW			1,620,099		-1,150,890				469,209	
	Local Match				209,901		-149,110				60,791	
ed. Rein	nb. Rate: 88.53%	9/26/2 Surve		lot ready to ad with	in 6 months. RW	funds moved fro	m FFY 21/22 to 19	/20. As requeste	d in September 2018	8 Total:	530,000	

Caltrans, Division of Local Assistance

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4005	HBP	RM					1,150,890			-1,150,890		===
	Local Match						149,110			-149,110		
ed. Rein	nb. Rate: 88.53%	3/20/201	18 Linda Newton:	Not ready to ad v	vithin 6 months. F	RW funds moved fro	om FFY Beyond to	o 21/22. NEPA n	ot yet clear.	Total:	-2)	
4005	HBP	RM								1,150,890	1,150,890	
	Local Match									149,110	149,110	
ed. Rein	nb. Rate: 88.53%	10/2/201	12 Linda Newton:	New eligible proje	ect.					Total:	1,300,000	
	CON Summary	<i>'</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	I
		Fed \$		ĺ	10,000,000	5,300,000		19,603,961	19,603,960		54,507,9	21
	ı	Local Match			7,062,079			1	9		7,062,0	79
	LS	SSRP Bond		ĺ	Ī			1	¥7			7
		Local AC			44,507,921	-5,300,000		-19,603,961	-19,603,960			П
		Total			61,570,000				i i	,	61,570,0	00
Phase f	unding Details:						-					
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4005	HBP	CON			10,000,000	5,300,000		19,603,961	19,603,960	-54,507,921		-
	Local Match				1,295,606	686,671		2,539,901	2,539,901	-7,062,079		
ed. Rein	nb. Rate: 88.53%	10/14/20	019 Linda Newton	: Nearly Ready to	o Advertise. Revis	se funding to enter i	into High Cost Pro	oject agreement.		Total:		
4005	Local AC (HBP)	CON			44,507,921	-5,300,000		-19,603,961	-19,603,960			•
	Local Match				5,766,473	-686,671		-2,539,901	-2,539,901			
ed. Rein	nb. Rate: 88.53%	10/9/201	19 Linda Newton:	Add AC to CON	in FFY 19/20. Sul	bject to High Cost F	olicy.			Total:	-	
4005	HBP	CON								2,245,121	2,245,121	r
	Local Match									290,879	290,879	
ed. Rein	nb. Rate: 88.53%	10 <i>1</i> 9/201	19 Linda Newton:	Added CON fund	ls as requested in	September 2019 S	Survey.			Total:	2,536,000	
4005	HBP	CON				-21,775,724	-26,131,400			47,907,124		
	Local Match					-2,821,276	-3,385,600			6,206,876	-0	
ed. Rein	nb. Rate: 88.53%)18 DLA-Admin: I licy: Needs fundi	-	ithin 6 months. C	ON funds moved from	om FFY 20/21 an	d FFY 21/22 to Be	eyond. Subject to H	ligh Total:	-0	
1005	HBP	CON	,				26,131,400			-16,824,241	9,307,159	
	Local Match						3,385,600			-2,179,759	1,205,841	
ed. Rein	nb. Rate: 88.53%	9/26/201 Survey.	18 Matt Sapp: No	t ready to ad with	in 6 months, CON	I funds moved from	FFY Beyond to 2	20/21. As request	ed in September 20)18 Total: —	10,513,000	

Respo	nsible Agency	Pr	ior 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4005	HBP	CON			21,775,724				-21,775,724	
	Local Match				2,821,276				-2,821,276	
ed. Rei	mb. Rate: 88.53%	9/26/2018 M att Sa	pp: Not ready to ad within	6 months. CON	funds moved from	FFY Beyond to 20/	21 As requested	in September 20	118	
		Survey.				Boyona to zor	er. No requested	iii Goptombol 20	Total:	
4005	НВР	Survey.							42,955,641	42,955,641
4005	HBP Local M atch		,			The Doyona to 20,	LT: 710 104400104	an deptember 20	i Otal.	42,955,641 5,565,359

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08

County: Riverside

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Temecula

BRIDGE NO. 00L0087, AVENIDA ALVARADO OVER MURRIETA CREEK. Replace 2 lane low water crossing with 4-lane bridge (Added Lane Capacity). (RTP ID 991203). High Cost Agreement needed.

Fed Proj: BR-NBIL(543)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	350,000		1,231,000						1,581,000
R/W					2,441,000				2,441,000
CON								20,177,000	20,177,000
Total	350,000		1,231,000		2,441,000			20,177,000	24,199,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	309,855		265,590		Į.	824,214		20,023,715	21,423,375
Local Match	40,145		141,196		279,983			2,314,302	2,775,625
LSSRP Bond									
Local AC	-		824,214		2,161,017	-824,214		-2,161,017	
Total	350,000		1,231,000		2,441,000			20,177,000	24,199,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	309,855		265,590			824,214			1,399,659
Local Match	40,145		141,196						181,341
LSSRP Bond	2								
Local AC			824,214			-824,214			
Total	350,000		1,231,000						1,581,000

I	Phase	Fıı	ndir	na	Def	aile	•

1 11030 1	unumy Details.										544	
Proj id	Funds Src	Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4170	Local AC (HBP)	PE			824,214			-824,214				New
	Local Match				106,786			-106,786				
Fed. Reir	mb. Rate: 88.53%	10	0/31/2019 DLA-Admin: No	ot ready to ad with	in 6 months. AC a	added to PE in FF	Y 21/22. Action t	aken to financially	constrain the FTIF	. Total:	3	
4170	HBP	PE				-824,214		824,214				New!
	Local Match					-106,786		106,786				
Fed. Rein	mb. Rate: 88.53%	10	0/23/2019 Bobby Zezoff: 1	Not ready to ad wil	thin 6 months. PE	funds moved from	n FFY 20/21 to 22	2/23. NEPA not ye	t clear.	Total:	.———	
4170	HBP	PE				824,214					824,214	New!
	Local Match					106,786					106,786	
Fed. Reir	mb. Rate: 88.53%	10	0 <i>1</i> 9/2019 Jacoub Hanna:	Not ready to ad wit	thin 6 months. Add	ditional PE funds f	or FFY 20/21. As	requested in Septe	ember 2019 surve	^{y.} Total:	931,000	

Change!

Local Match d. Relmb. Rate: 88.53% 10.6/2019 Jacoub Hanna: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Total: Total:		District: 08	Coun	ty: Riverside								
	Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Content Cont	4170	HBP	PE			265,590		-265,590				
Survey. \$300,000 to complete NEPA		Local Match				34,410		-34,410				
Local Match d. Reimb. Rate: 88.53% 3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: Total:	ed. Rei	mb. Rate: 88.53%			,	rithin 6 months. PE	funds moved fro	m FFY 21/22 to 19/20). As requested	in September 2019	Total:	
d. Reimb. Rate: 88.53% 3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: 170 HBP PE	4170	HBP	PE			-265,590		265,590				
170 HBP PE		Local Match				-34,410		34,410				
Local Match d. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 170 HBP PE 265,590 -265,590 Local Match d. Reimb. Rate: 88.53% 9/25/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Total: 170 HBP PE -265,590 265,590 Local Match d. Reimb. Rate: 88.53% 10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 170 HBP PE 309,855 265,590 -575,445 Local Match d. Reimb. Rate: 88.53% 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Total: 170 HBP PE 309,855 265,590 -575,445 Local Match d. Reimb. Rate: 88.53% 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Total: 170 HBP PE 575,445 Local Match Loc	ed. Rei	mb. Rate: 88.53%	3/1	3/2019 Linda Newton:	Not ready to ad wit	thin 6 months. PE	funds moved from	n FFY 19/20 to 21/22	. NEPA not yet	clear.	Total:	
d. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 170 HBP PE	4170	HBP	PE		-265,590	265,590						
170 HBP PE 265,590 265		Local Match			-34,410	34,410						
Local Match d. Reimb. Rate: 88.53% 9/25/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Total: 170 HBP PE	ed. Rei	mb. Rate: 88.53%	10/	19/2018 DLA-Admin:	Not ready to ad with	hin 6 months. PE f	unds moved from	FFY 18/19 to 19/20.	NEPA not yet o	lear.	Total:	
d. Reimb. Rate: 88.53%	4170	HBP	PE		265,590	-265,590						=
170 HBP PE		Local Match			34,410	-34,410						
Local Match d. Reimb. Rate: 88.53% 10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 170 HBP PE 309,855 265,590 -575,445 Local Match 40,145 34,410 -74,555 d. Reimb. Rate: 88.53% 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 170 HBP PE 575,445 Local Match Lo	ed. Rei	mb. Rate: 88.53%			t ready to ad within	6 months. PE fun	ds moved from F	FY 19/20 to 18/19. A	s requested in S	eptember 2018	Total:	
d. Reimb. Rate: 88.53%	4170	HBP	PE		-265,590	265,590						
fiscal year. 170 HBP PE 309,855 265,590 -575,445 Local Match 40,145 34,410 -74,555 d. Reimb. Rate: 88.53% 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 170 HBP PE 575,445 Local Match 74,555 d. Reimb. Rate: 88.53% 11/4/2013 Linda Newton: New eligible project.		Local Match			-34,410	34,410						
Local Match d. Reimb. Rate: 88.53% 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 170 HBP PE 575,445 Local Match 174,555 d. Reimb. Rate: 88.53% 11//4/2013 Linda Newton: New eligible project.	ed. Rei	mb. Rate: 88.53%			Not ready to ad with	hin 6 months. PE f	unds moved from	FFY 18/19 to 19/20.	Funds not oblig	ated, moved to next	Total:	
d. Reimb. Rate: 88.53% 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Total: 575,445 Local Match 4 Reimb. Rate: 88.53% 4 Reimb. Rate: 88.53% 571,455	4170	НВР	PE	309,855	265,590	-575,445						
Survey. 170 HBP PE 575,445 Local Match 74,555 4 Reimb, Pate: 88 53% 11/4/2013 Linda Newton: New eligible project		Local Match		40,145	34,410	-74,555						
Local Match 74,555 A Reimb Rate: 88 53% 11//4/2013 Linda Newton: New eligible project	ed. Rei	mb. Rate: 88.53%			eady to ad within 6	months. PE funds	moved from FFY	19/20 to 17/18. As re	equested in Sep	tember 2017	Total:	
d Reimb Pate: 88 53% 11//4/2012 Linda Newton: New eligible project	4170	HBP	PE			575,445						575,445
d. Reimb. Rate: 88.53% 11/4/2013 Linda Newton: New eligible project.		Local Match				74,555						74,555
	ed. Rei	mb. Rate: 88.53%	11/	4/2013 Linda Newton:	New eligible projec	t.					Total:	650,000

						 	,				
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	2	Fed \$	2							2,161,017	2,161,01
		Local Match			1	Ī	279,983				279,98
	L	SSRP Bond									
	3	Local AC					2,161,017	Ů,		-2,161,017	
	E?	Total	1			j	2,441,000	I		Ĭ.	2,441,00
Phase	Funding Details:				•				-		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4170	Local AC (HBP)	RM					2,161,017			-2,161,017	
Tad Dai	Local Match	40.004.0	2040 514 41 :	DIAL C. I.		1 51416 1 4	279,983			-279,983	
ea. Kei	mb. Rate: 88.53%	10/31/2 FTIP.	2019 DLA-Admin:	RVV tunds moved	trom 21/22 to Be	yona. RVV tunas A	.C. NEPA not clea	r Action taken to	financially constrain	tne Total:	
4170	HBP	RW				-88,530	-2,072,487			2,161,017	
	Local Match					-11,470	-268,513			279,983	
Fed. Rei	mb. Rate: 88.53%	10/23/2	2019 Bobby Zezoff	: Not ready to ad	within 6 months.	RW funds moved	from FFY 20/21 t	o 21/22. NEPA no	ot yet clear.	Total:	
4170	HBP	R W				88,530	-88,530				
	Local Match					11,470	-11,470				
ed. Rei	mb. Rate: 88.53%	10/9/20 Survey	019 Jacoub Hanna ⁷ .	: Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 t	o 20/21. As reque	ested in September 2	2019 Total:	
4170	HBP	RW					2,072,487				2,072,487
	Local Match						268,513				268,513
-ed. Rei	mb. Rate: 88.53%	10/9/20	019 Jacoub Hanna	: Not ready to ad	within 6 months.	Additional RW fun	ds for FFY 21/22.	As requested in S	September 2019 surv	vey. Total:	2,341,000
4170	HBP	RW		-88,530			88,530				
	Local Match			-11,470			11,470				
Fed. Rei	mb. Rate: 88.53%	10/19/2	2018 DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved fi	rom FFY 18/19 to	21/22. NEPA not	yet clear	Total:	245
4170	HBP	RW		88,530	-88,530						
	Local Match			11,470	-11,470						
ed. Rei	mb. Rate: 88.53%	9/25/20 Survey		ot ready to ad with	in 6 months. RW	/funds moved fron	n FFY 19/20 to 18	i/19. As requested	d in September 2018	Total:	<u>.</u>
4170	HBP	RW		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Rei	mb. Rate: 88.53%	10/14/2	2017 DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved fi	rom FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	±i*

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4170	HBP	RM		88,530						-88,530	
	Local Match			11,470						-11,470	
Fed. Reir	mb. Rate: 88.53%	9/15/2017 Survey.	Vu Ngo: Notrea	ady to ad within 6 r	nonths. RW fund	ls moved from FF	Y Beyond to 17/18	B. As requested in	n September 2017	Total:	
4170	НВР	RM								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 9/7/2016 Linda Newton: New eligible project									Total:	100,000	
	CON Summary	<i>j</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								17,862,698	17,862,698
		Local Match								2,314,302	2,314,302
	L	SSRP Bond	0						0		
		Local AC									
	S:	Total						1		20,177,000	20,177,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4170	HBP	CON								10,319,057	10,319,057
	Local Match									1,336,943	1,336,943
Fed. Reir	mb. Rate: 88.53%	10/9/2019	Jacoub Hanna:	Not ready to ad w	thin 6 months, Ad	dditional Con fund	s for Beyond. As i	requested in Septe	ember2019 survey.	Total:	11,656,000
4170	HBP	CON					₅ 7,543,641			7,543,641	
	Local Match						-977,359			977,359	
Fed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				Beyond. Action ta	ken to financially	Total:	-
4170	HBP	CON				-7,543,641	7,543,641				
	Local Match					-977,359	977,359				
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	76	
4170	HBP	CON			-7,543,641	7,543,641					
	Local Match				-977,359	977,359					
Fed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				20/21. Action take	en to financially	Total:	
4170	HBP	CON			7,543,641	76.7				-7,543,641	
	Local Match				977,359					-977,359	
Fed. Reir	mb. Rate: 88.53%	9/15/2017 Survey.	Vu Ngo: Not rea	ady to ad within 6 r	nonths. CON fur	ds moved from F	FY Beyond to 19/2	20. As requested	in September 2017	Total:	

	District: 08	County:	Riverside								
Respo	nsible Agenc	У	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4170	НВР	CON								7,543,641	7,543,641
	Local Match									977,359	977,359
Fed. Rei	mb. Rate: 88.539	% 9/7/2016	6 Linda Newton: Ne	w eligible project.						Total:	8,521,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 13

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	29,714,858	3,708,156	15,561,897	5,300,000	5,151,561	28,001,032	19,603,960	290,096,653	397,138,117
Local Match	3,895,642	690,332	9,633,366	7,669,043	14,898,268	68,820		14,643,749	51,499,220
LSSRP Bond									
Local AC		1,620,099	58,792,237	53,892,707	109,839,171	-27,469,852	-19,603,960	-177,070,402	
Total for all Phases	33,610,500	6,018,587	83,987,500	66,861,750	129,889,000	600,000		127,670,000	448,637,337