See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

#### 11/1/2019, 10:59 AM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Please see the Local Assistance web site for the most current listings:
    - http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
    - http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

•	_								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Carson

BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		_							
R/W									
CON			1,375,000						1,375,000
Total			1,375,000				_		1,375,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,217,288	1,217,288
Local Match			157,713						157,713
LSSRP Bond									
Local AC			1,217,288					-1,217,288	
Total			1,375,000						1,375,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,217,288	1,217,288
Local Match			157,713						157,713
LSSRP Bond									
Local AC			1,217,288					-1,217,288	
Total			1,375,000						1,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1510	Local AC (HBP)	CON			1,217,288					-1,217,288	
	Local Match				157,713					-157,713	
Fed. Reir	nb. Rate: 88.53%		19 DLA-Admin: Ad e element of the FT		•		hedule. Individuall	y listed projects sł	nould not be in the	Total:	
1510	HBP	CON					-1,217,288			1,217,288	
	Local Match						-157,713			157,713	
Fed. Reir	nb. Rate: 88.53%		19 DLA-Admin: NE P (PUSH). Attempt	•			FY 21/22 to Beyon	id. Action taken to	financially constrain	Total:	
1510	HBP	CON				-1,217,288	1,217,288				
	Local Match					-157,713	157,713				
Fed. Reir	nb. Rate: 88.53%		19 DLA-Admin: NE P (PUSH). Attempt	•			FY 20/21 to 21/22.	Action taken to f	nancially constrain	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1510	HBP	CON			-1,217,288	1,217,288					
1010	Local Match	0011			-157,713	157,713					
ed. Reir	mb. Rate: 88.53%	3/21/20	19 DLA-Admin: NE	ARI Y Ready to A	,	•	FY 19/20 to 20/21	Action taken to fi	nancially constrain		
	30.0070		P (PUSH). Attempt					. Action taken to h	rianolally contenum	Total:	
1510	HBP	CON		-1,217,288	1,217,288						
	Local Match			-157,713	157,713						
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: N P (PUSH). Attempt	•			FFY 18/19 to 19/20	Action taken to	financially constrain	Total:	
1510	HBP	CON	-1,217,288	1,217,288							
	Local Match		-157,713	157,713							
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: NE P (PUSH). Attempt				FY 17/18 to 18/19.	. Action taken to fi	nancially constrain	Total:	
1510	HBP	CON	1,217,288	-1,217,288							
	Local Match		157,713	-157,713							
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: NE al FTIP range.	ARLY Ready to A	dvertise. CON fu	nds moved from F	FY 18/19 to 17/18.	. Individually listed	I project must remain	Total:	
1510	HBP	CON	-1,217,288	1,217,288							
	Local Match		-157,713	157,713							
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: N P (PUSH). Attempt	•			FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
1510	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Survey.		lmin: Fundline ze				•	d in September 2016 This does not impact	Total:	
1510	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIF		will be made to p	rogram this projec	t in year shown. 8	/25/2019 DLA-Adr	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1510	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIF	013 DLA-Admin: N P (PUSH). Attempt igration: 2014/15-1	will be made to p	rogram this projec	t in year shown. 8	/17/2017 DLA-Adr	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1510	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIF	P (PUSH). Attempt	•	rogram this projec	t in year shown. 8	/17/2017 DLA-Adr	min: Fundline zero	financially constrain ed out due to FTIP	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1510	HBP Local Match	CON	1,217,288 157,713							-1,217,288 -157,713	
ed. Reir	mb. Rate: 88.53%	10/7/20	13 Vijay Kopparam:	Per 2013 Septer	mber survey, age	ncy is moving CON	N funds from Beyor	nd to FY 13/14.		Total:	
1510	HBP Local Match	CON	-1,217,288 -157,713							1,217,288 157,713	
ed. Reir	mb. Rate: 88.53%		012 DLA-Admin: Notin the FTIP (PUSH).	t ready to ad witl	hin 6 months. CC	ON funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
1510	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: ue	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
Fed. Reir	mb. Rate: 88.53%	9/26/20	012: Eric Bost: Per \$ 12 Vijay Kopparam: -76 is June 2013.							Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
ed. Reir	mb. Rate: 88.53%		011 Eric Bost: Not rent the fundable eleme	,			,	ond. Individually li	sted projects shou	ld Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
ed. Reir	mb. Rate: 88.53%		11 Hamid Aghasharif ber 2011 Survey.	Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyor	nd to 12/13. As re	quested in	Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
ed. Reir	mb. Rate: 88.53%		10 Eric Bost: Not rea P (PUSH).	ady to ad within 6	6 months. CON f	unds moved from I	FFY 11/12 to Beyor	nd. Action taken to	o financially constr	ain Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
ed. Reir	mb. Rate: 88.53%	10/11/2	010 Robert Y Wong:	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	d to 11/12.		Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
ed. Reir	mb. Rate: 88.53%		0 DLA-Admin: Not rein the FTIP (PUSH).					ond. Action taken	to financially	Total:	

	District: 07	County: I	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1510	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No	,					LA-Admin: Fundline TIP cycle.	Total:	
1510	НВР	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cyc	•					LA-Admin: Fundline TIP cycle.	Total:	
1510	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: Note to the Note to the Note to TIP cyc	,					LA-Admin: Fundline TIP cycle.	Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
ed. Rei	mb. Rate: 88.53%	10/12/20	009 Hamid Aghasha	arif: CON funds n	noved from FFY B	eyond to 10/11. A	s requested in Oct	tober 2009 Survey		Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Rei	mb. Rate: 88.53%		007 DLA-Admin: Cos not ready to adve		from FFY 2007/8 t	o Beyond. Action	taken to financially	y constrain the FT	IP (PUSH). HBP	Total:	
1510	HBP	CON	1,217,288								1,217,288
	Local Match		157,713								157,713
Fed. Rei	mb. Rate: 88.53%									Total:	1,375,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

 District:
 07
 County:
 Los Angeles

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

**Culver City** 

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. Between Eastham Drive and Jefferson Blvd.. Replace 3 lane bridge with new 4 lane bridge.

Fed Proj: BHLS-5240(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,316,700								1,316,700
R/W	350,000								350,000
CON					7,274,196				7,274,196
Total	1,666,700				7,274,196				8,940,896
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,475,530				6,439,846				7,915,375
Local Match	191,170				834,350				1,025,521
LSSRP Bond									
Local AC									
Total	1,666,700				7,274,196				8,940,896
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,165,675								1,165,675
Local Match	151,025								151,025
LSSRP Bond									
Local AC		-	_		_				
Total	1,316,700	_							1,316,700

Phase Funding Details:

Proj id	Funds Src	Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1743	HBP	PE	146,960								146,960
	Local Match		19,040								19,040
Fed. Reir	nb. Rate: 88.53%	9/	/16/2015 Vijay Kopparam:  I	Per revised Ex. 6	D dated 9/16/201	6, city requests ad	ditional \$166,000	for PE. Ex. 6D is	added to Edocs.	Total:	166,000
1743	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	20	/29/2011 Hamid Aghasharif 011 Survey. 5/10/2013 DLA npact funds in the current F	A-Admin: Éundlin					•	Total:	
1743	HBP	PE	1,018,715								1,018,715
	Local Match		131,985								131,985
Fed. Reir	nb. Rate: 88.53%	10	0/6/2009 Eric Bost: New ca	ndidate project.	Bridge is not elig	ible for replacemen	t. Needs project	study to assess bi	ridge deficiencies.	Total:	1,150,700

		O									
	District: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	7	Fed \$	309,855						Č.		309,85
		Local Match	40,145								40,14
	L	SSRP Bond									
		Local AC	j								
		Total	350,000			J		1		1,	350,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1743	HBP	R/W	129,254								129,254
	Local Match		16,746							. <u> </u>	16,746
ed. Rein	mb. Rate: 88.53%	9/22/20 authori	017 Vijay Kopparam zation	: Per 2017 surve	y, agency is reque	sting additional \$14	46,000 in RW fund	ds. Ex. 6D is requi	red prior to	Total:	146,000
1743	HBP	R/W	-260,190								-260,190
											22 710
	Local Match		-33,710								-33,710
Fed. Rein	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	R/W 9/16/20	16 Linda Newton: Fo	: NEARLY Read	dy to Advertise. RV	V funds moved fror	m FFY 14/15 to 15	5/16. As requester	d in September 201	Total:	-293,900
Fed. Rein 1743	mb. Rate: 88.53%  HBP  Local Match	R/W 9/16/20 Survey	16 Linda Newton: Fo	: NEARLY Read	dy to Advertise. RV	V funds moved fror	m FFY 14/15 to 15 n: 2014/15-19/20	5/16. As requester to 2016/17-21/22.	d in September 201 This does not imp	I5 Total:	
1743 Fed. Rein	HBP Local Match mb. Rate: 88.53%  HBP Local Match	R/W 9/16/20 Survey funds i	16 Linda Newton: Fo 015 Vijay Kopparam v. 8/17/2017 DLA-Ad n the current FTIP c	: NEARLY Read	dy to Advertise. RV	V funds moved fror	m FFY 14/15 to 15 n: 2014/15-19/20	5/16. As requested to 2016/17-21/22.	d in September 201 This does not imp	I5 Total:	-293,900
1743 Fed. Rein	HBP Local Match mb. Rate: 88.53%	9/16/20 Survey funds i	015 Vijay Kopparam v. 8/17/2017 DLA-Adn the current FTIP co	: NEARLY Read dmin: Fundline z ycle.	dy to Advertise. RV reroed out due to F	V funds moved fror	m FFY 14/15 to 15 n: 2014/15-19/20	5/16. As requester to 2016/17-21/22.	d in September 201 This does not imp	I5 Total:	-293,900 440,791
1743 Fed. Rein	HBP Local Match mb. Rate: 88.53%  HBP Local Match	R/W 9/16/20 Survey funds i R/W	015 Vijay Kopparam v. 8/17/2017 DLA-Ao n the current FTIP c 440,791 57,109	: NEARLY Read dmin: Fundline z ycle.	dy to Advertise. RV reroed out due to F	V funds moved fror	m FFY 14/15 to 15 n: 2014/15-19/20	5/16. As requester to 2016/17-21/22.	d in September 201 This does not imp	Total:	-293,900 440,791 57,109
1743 Fed. Rein	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	R/W 9/16/20 Survey funds i R/W	015 Vijay Kopparam 8/17/2017 DLA-Adn the current FTIP c 440,791 57,109 2014 Linda Newton:	: NEARLY Readdmin: Fundline zaycle.  New phase to elements	dy to Advertise. RV teroed out due to F	V funds moved fror TIP cycle migration	n: 2014/15-19/20	to 2016/17-21/22.	This does not imp	Total:	-293,900 440,791 57,109 497,900
1743 Fed. Rein	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summary	9/16/20 Survey funds i R/W 10/21/2	015 Vijay Kopparam 8/17/2017 DLA-Adn the current FTIP c 440,791 57,109 2014 Linda Newton:	: NEARLY Readdmin: Fundline zaycle.  New phase to elements	dy to Advertise. RV teroed out due to F	V funds moved fror TIP cycle migration	n: 2014/15-19/20	to 2016/17-21/22.	This does not imp	Total:	-293,900 440,791 57,109 497,900 Total
1743 Fed. Rein	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summary	R/W  9/16/20 Survey funds i  R/W  10/21/2  y: Fed \$	015 Vijay Kopparam 8/17/2017 DLA-Adn the current FTIP c 440,791 57,109 2014 Linda Newton:	: NEARLY Readdmin: Fundline zaycle.  New phase to elements	dy to Advertise. RV teroed out due to F	V funds moved fror TIP cycle migration	21/22 6,439,846	to 2016/17-21/22.	This does not imp	Total:	-293,900 440,791 57,109 497,900 Total 6,439,84
1743 Fed. Rein	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summary	9/16/20 Survey funds i R/W 10/21/2 y: Fed \$ Local Match	015 Vijay Kopparam 8/17/2017 DLA-Adn the current FTIP c 440,791 57,109 2014 Linda Newton:	: NEARLY Readdmin: Fundline zaycle.  New phase to elements	dy to Advertise. RV teroed out due to F	V funds moved fror TIP cycle migration	21/22 6,439,846	to 2016/17-21/22.	This does not imp	Total:	-293,900 440,791 57,109 497,900 Total 6,439,84
1743 Fed. Rein	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summary	R/W  9/16/20 Survey funds i  R/W  10/21/2  y: Fed \$ Local Match SSRP Bond	015 Vijay Kopparam 8/17/2017 DLA-Adn the current FTIP c 440,791 57,109 2014 Linda Newton:	: NEARLY Readdmin: Fundline zaycle.  New phase to elements	dy to Advertise. RV teroed out due to F	V funds moved fror TIP cycle migration	21/22 6,439,846	to 2016/17-21/22.	This does not imp	Total:	-293,900 440,791 57,109 497,900 Total 6,439,84
Fed. Rein 1743 Fed. Rein 1743 Fed. Rein	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summary	R/W  9/16/20 Survey funds i  R/W  10/21/2  y: Fed \$ Local Match SSRP Bond Local AC	015 Vijay Kopparam 8/17/2017 DLA-Adn the current FTIP c 440,791 57,109 2014 Linda Newton:	: NEARLY Readdmin: Fundline zaycle.  New phase to elements	dy to Advertise. RV teroed out due to F	V funds moved fror TIP cycle migration	21/22 6,439,846 834,350	to 2016/17-21/22.	This does not imp	Total:	-293,900 440,791 57,109 497,900 Total 6,439,84 834,35
1743 Fed. Rein 1743 Fed. Rein	mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src	R/W  9/16/20 Survey funds i  R/W  10/21/2  y: Fed \$ Local Match SSRP Bond Local AC	015 Vijay Kopparam 8/17/2017 DLA-Adn the current FTIP c 440,791 57,109 2014 Linda Newton:	: NEARLY Readdmin: Fundline zaycle.  New phase to elements	dy to Advertise. RV teroed out due to F	V funds moved fror TIP cycle migration	21/22 6,439,846 834,350	to 2016/17-21/22.	This does not imp	Total:	-293,900 440,791 57,109 497,900 Total 6,439,84 834,35
Fed. Rein 1743 Fed. Rein 1743 Fed. Rein	mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summary	R/W  9/16/20 Survey funds i  R/W  10/21/2  y: Fed \$ Local Match SSRP Bond Local AC Total	015 Vijay Kopparam 015 Vijay Kopparam 016 Vijay Kopparam 017 Vijay Kopparam 018 Vijay Vijay Kopparam 018 Vijay Vi	: NEARLY Readdmin: Fundline zaycle.  New phase to el	dy to Advertise. RV zeroed out due to F ligible project.	V funds moved from	21/22 6,439,846 834,350 7,274,196	22/23	This does not imp	Total:  Beyond	-293,900 440,791 57,109 497,900 Total 6,439,84 834,35

	District: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1743	HBP	CON			-6,439,846	6,439,846						
	Local Match				-834,350	834,350						
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: R Attempt will be m				20 to 20/21. Action	taken to financially	constrain the FTIP	Total:		
1743	HBP	CON			6,439,846		-6,439,846					
	Local Match				834,350		-834,350					
ed. Reir	mb. Rate: 88.53%	8/22/20	19 Vijay Kopparam:	Ready to Adver	tise. CON funds	moved from FFY 2	21/22 to 19/20. Proj	ect is ready to obli	igate.	Total:		
1743	HBP	CON				-6,439,846	6,439,846					
	Local Match					-834,350	834,350					
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: NE P (PUSH). Attempt				FFY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:		
1743	HBP	CON			-6,439,846	6,439,846						
	Local Match				-834,350	834,350						
ed. Reir	mb. Rate: 88.53%		9 DLA-Admin: NE P (PUSH). Attempt				FFY 19/20 to 20/21.	Action taken to fi	nancially constrain	Total:		
1743	HBP	CON		-6,439,846	6,439,846							
	Local Match			-834,350	834,350							
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: N P (PUSH). Attempt				FFY 18/19 to 19/20	D. Action taken to	financially constrain	Total:		
1743	HBP	CON	-6,439,846	6,439,846								
	Local Match		-834,350	834,350								
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: N P (PUSH). Attempt				FFY 17/18 to 18/19	9. Action taken to	financially constrain	Total:		
1743	HBP	CON	585,441								585,441	
	Local Match		75,850								75,850	
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: Fi 17 Vijay Kopparam:			ncy is requesting \$	661,291 additional	CON funds.		Total:	661,291	
1743	HBP Local Match	CON										
ed. Reir	mb. Rate: 88.53%	10/25/20 the FTIF	(PUSH). Attempt	EARLY Ready to will be made to p	Advertise. CON program this project	ct in year shown.	FFY 16/17 to 17/18 8/25/2019 DLA-Adn n the current FTIP c	nin: Fundline zero	financially constrain ed out due to FTIP	Total:		
1743	HBP	CON	149,538								149,538	
	Local Match		19,374								19,374	
ed. Reir	mb. Rate: 88.53%	9/16/20	5 Vijay Kopparam:	Per Ex. 6D date	ed September 16,	2015, CON funds	have increased by	\$168,912.		Total:	168,912	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1743	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (	PUSH). Attempt v	vill be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1743	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (	PUSH). Attempt v	vill be made to pro	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Reir	mb. Rate: 88.53%	10/21/201 2014 Surv		NEARLY Ready to	o Advertise. CON	I funds moved fro	m FFY Beyond to 1	4/15. As request	ed in September	Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
ed. Reir	mb. Rate: 88.53%		3 DLA-Admin: No the FTIP (PUSH).	•			om FFY 17/18 to Be shown.	eyond. Action tak	en to financially	Total:	
1743	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1743	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
1743	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Reir	mb. Rate: 88.53%	10/7/2013 2013 Surv		Not ready to ad v	vithin 6 months. (	CON funds moved	I from FFY Beyond	to 14/15. As requ	uested in September	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1743	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		2012 Eric Bost: NEP 012 Vijay Kopparam:				ve CON funds (\$6	,443,993) from Be	yond to FY 14/15	Total:	
1743	НВР	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
ed. Rei	mb. Rate: 88.53%		2011 Eric Bost: Not in the fundable elem	•			•	ond. Individually li	isted projects shoul	d Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Rei	mb. Rate: 88.53%		011 Hamid Aghashar mber 2011 Survey.	if: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyo	nd to 12/13. As re	equested in	Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
ed. Rei	mb. Rate: 88.53%		010 Eric Bost: Not re IP (PUSH).	ady to ad within 6	months. CON fu	nds moved from F	FFY 11/12 to Beyon	nd. Action taken to	o financially constra	ain Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Rei	mb. Rate: 88.53%	10/6/2	010 Robert Y Wong:	Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 11/12.		Total:	
1743	HBP	CON								5,704,867	5,704,867
	Local Match									739,126	739,126
ed. Rei	mb. Rate: 88.53%	10/7/2	009 Eric Bost: Projec	t not ready to adv	ertise. Agency re	equested 12/2011.	Move to beyond.			Total:	6,443,993

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Los Angeles

BRIDGE NO. 53C1880, 53-0595, SIXTH ST, OVER LOS ANGELES RIVER, E SANTA ANA FRWY. Replace seismically/structurally deficient Sixth Street Viaduct with new viaduct. No lanes being added. Toll credits used for R/W in lieu of Prop 1B seismic bond funds.

Fed Proj: BRLSZD-5006(342)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	42,165,866								42,165,866
R/W	114,604,141								114,604,141
CON	262,494,793							15,200,000	277,694,793
Total	419,264,800							15,200,000	434,464,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	240,331,149	32,364,724	17,482,846	20,000,000		20,680,632	21,999,141	43,456,560	396,315,051
Local Match	23,467,499	-5,746,830	-2,265,088	-2,591,212		-2,679,395		-3,886,818	6,298,156
LSSRP Bond	12,938,810	5,746,830	2,265,088	2,591,212		2,679,395		5,630,258	31,851,593
Local AC	142,527,343	-32,364,724	-17,482,846	-20,000,000		-20,680,632	-21,999,141	-30,000,000	0
Total	419,264,800							15,200,000	434,464,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,867,710								35,867,710
Local Match	6,298,156								6,298,156
LSSRP Bond									
Local AC									
Total	42,165,866								42,165,866

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	HBP	PE	1,796,725								1,796,725
	Local Match		232,785								232,785
Fed. Reir	mb. Rate: 88.53%	5/23/	2015 Linda Newton: Mo	ove funding from	CON to PE per a	pproved Ex. 6D da	ated 5/05/2015.			Total:	2,029,510
3516	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reir	mb. Rate: 88.53%	0	2013 Smita Dhuldhoya: lated 6/20/13	moved \$3 million	n of pre-constructi	on service cost fro	om Construction ph	nase to Pe per age	ency's request via Ex.	Total:	3,000,000
3516	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	.,.,_	011 Eric Bost: EPSP fir /11-15/16 to 2012/13-17	U				ped out due to FT	P cycle migration:	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP) Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		7/8/2011 Eric Bost: PE funds cycle migration: 2010/11-15/	•	•				roed out due to FTIP	Total:	
3516	HBP	PE	1,456,000								1,456,000
	Local Match		364,000								364,000
⁻ed. Reir	mb. Rate: 80.00%		7/6/2011 Srikanth Gopinath:	Added PE fund	s per the latest 6D	submitted. Adde	d funds for addition	al preliminary R/V	V engineering.	Total:	1,820,000
3516	Local AC (HBP)	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/6/2010 Eric Bost: Slip PS FTIP cycle migration: 2010/1			•	•		ne zeroed out due to	Total:	
3516	HBP	PE	8,853,000								8,853,000
	Local Match		1,147,000								1,147,000
ed. Reir	mb. Rate: 88.53%		10/6/2010 Eric Bost: Slip PS	E schedule due	to NEPA clearance	e. Sept. 2010 sur	vey.			Total:	10,000,000
3516	Local AC (HBP) Local Match	PE									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		3/24/2010 Eric Bost: AC for t 2010/11-15/16 to 2012/13-17	•				due to FTIP cycle	migration:	Total:	
3516	HBP	PE	8,853,000								8,853,000
	Local Match		1,147,000								1,147,000
ed. Reir	mb. Rate: 88.53%		2/22/2010 Eric Bost: Final De	esign (PS&E), A	C conversion, Nev	w federal Aid proje	ct number to be es	stablished.		Total:	10,000,000
3516	HBP	PE	12,253,085								12,253,085
	Local Match		3,063,271								3,063,271
ed. Reir	mb. Rate: 80.00%		2/18/2010 Eric Bost: Funds f and final amounts are invoice	, ,,	oval and Environm	ental Document (F	PA & ED) Project !	5006(342) to be cl	osed out upon ROD	Total:	15,316,356

						p. 0,000	- · · · <b>,</b>					
	istrict: 07	County	: Los Angeles									
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed 9	92,605,000					/s.	21,999,141	-0	114,604,1	41
	L	_ocal Match	1									$\Box$
	LS	SSRP Bond	+ +				ir s			3	ie.	4
		Local AC	1					14	-21,999,141	0		0
Dhana F	unding Dotails:	Tota	114,604,141				ļ.,			<del>,</del>	114,604,1	41
Proj id	unding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3516	Local AC (HBP)								-21,999,141	21,999,141	Total	N
	Local Match								_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,		
Fed. Rein	nb. Rate: 100.00%	10/2	4/2019 DLA-Admin:							Total:		
3516	HBP	R/W							21,999,141	-21,999,141		N
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/2	4/2019 DLA-Admin:	Pull final RW AC	conversion from	Beyond into FFY	23/24.			Total:		
3516	Local AC (HBP)	R/W	6,000,000							-6,000,000		
	Local Match											
Fed. Rein	b. Rate: 100.00%	3/26/	/2018 DLA-Admin: (	Correction for RW	<i>I</i> obligations to da	te and future conv	versions.			Total:		
3516	НВР	R/W	-6,000,000							6,000,000		
	Local Match											
Fed. Rein	nb. Rate: 100.00%	3/26/	/2018 DLA-Admin: (	Correction for RW	/ obligations to da	te and future conv	versions.			Total:	<del>.</del>	
3516	Local AC (HBP)	R/W	15,999,141							-15,999,141		
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/1	3/2017 DLA-Admin:	RW AC convers	ion moved to bey	ond.				Total:	37	
3516	НВР	R/W	-15,999,141							15,999,141		
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/1	3/2017 DLA-Admin:	RW conversion	moved to beyond.					Total:		
3516	HBP Local Match	R/W	-2,238,300								-2,238,300	
Fed. Rein	nb. Rate: 100.00%	8/31/	/2016 Reza Fereshte	ehnejad: <b>M</b> oving	funds from R/W t	o Con as approve	d Exhibit 6-D 8/29	2016		Total:	-2,238,300	
3516	Local AC (HBP)	R/W										
Fed. Rein	Local Match nb. Rate: 100.00%		/2016 Reza Fereshte ed out due to FTIP o							ine Total:		

	District: 07	Co	unty: Los	Angeles								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP) Local Match										_	
-ea. Keir	mb. Rate: 100.00%	•						d 5/05/2015. 8/25/2 npact funds in the cu		Fundline zeroed out	Total:	
3516	HBP Local Match	R/W		-6,000,000								-6,000,000
Fed. Reir	mb. Rate: 100.00%	)	5/23/2015 Li	nda Newton: Mo	ve R/W funding	to CON per appr	oved Ex. 6D date	d 5/05/2015.			Total:	-6,000,000
3516	HBP Local <b>M</b> atch	R/W		18,268,570								18,268,570
Fed. Reir	mb. Rate: 100.00%	)	6/20/2014 Li	nda Newton: Hig	nh cost project, A	AC conversion mo	oved out.				Total:	18,268,570
3516	Local AC (HBP) Local <b>M</b> atch	R/W										
Fed. Reir	mb. Rate: 100.00%		reduction in tin 16/17. 8/2	financing costs o	f 4,753,556).   Ad nin:   Fundline ze	dditional funding t	o comply with hig	nibit 6D dated 3-27-2 h cost project policy on: 2016/17-21/22	agreement, conve	ersion programmed	Total:	
3516	Local AC (HBP)	R/W										
Fed. Reir	Local <b>M</b> atch mb. Rate: 100.00%							LA-Admin: Fundline current FTIP cycle.	e zeroed out due t	o FTIP cycle	Total:	
3516	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%						•	e 8/17/2017 DLA-A		eroed out due to	Total:	
3516	HBP Local Match	R/W	-									
Fed. Reir	mb. Rate: 100.00%							in project cost. 8/1 ot impact funds in the			Total:	
3516	Local AC (HBP) Local <b>M</b> atch	R/W										
ed. Reir	mb. Rate: 100.00%		7/31/2012 Si	mita Dhuldhoya:	Converted \$42.	7M AC from FYs		in project cost. 5/16 8/17/2017 DLA Inds in the current F		zeroed out due to	Total:	
3516	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			•			8/17/2017 DLA-A	dmin: Fundline zero P cycle.	ed out due to FTI	P cycle migration:	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	State STP (BR) Local Match	R/W	3,764,68	58							3,764,658
ed. Rein	mb. Rate: 100.00%		6/12/2012 Eric Bost:	Convert AC with bridg	ge flavored STP.					Total:	3,764,658
3516	HBP Local Match	R/W	-3,764,65	58							-3,764,658
ed. Rein	mb. Rate: 100.00%		6/7/2012 Vijay Koppa	ram: Moved \$3,764,6	58 from 15/16 to 11/	12 FY				Total:	-3,764,658
3516	Local AC (HBP) Local Match	R/W									
ed. Rein	mb. Rate: 100.00%		6/7/2012 Vijay Koppa cycle migration: 2014						ed out due to FTIP	Total:	
3516	HBP LSSRP Bond	R/W	36,800,23	35						-36,800,235	
ed. Rein	nb. Rate: 100.00%		1/20/2012 Eric Bost: 10/12/2011 Eric Bost:	• • • • • • • • • • • • • • • • • • • •						Total:	
3516	Local AC (HBP) Local Match	R/W	-36,800,23	35						36,800,235	
ed. Rein	mb. Rate: 100.00%		1/20/2012 Eric Bost: 10/12/2011 Eric Bost:	• • • • • • • • • • • • • • • • • • • •						Total:	
3516	HBP LSSRP Bond	R/W								5,850,476	5,850,476
ed. Rein	mb. Rate: 100.00%		1/20/2012 Eric Bost: 3/23/2011 Eric Bost:			sing.				Total:	5,850,476
3516	Local AC (HBP) Local Match	R/W	5,850,47	76						-5,850,476	
ed. Rein	mb. Rate: 100.00%		1/20/2012 Eric Bost: 3/23/2011 Eric Bost:			sing.				Total:	
3516	Local AC (HBP) Local Match	R/W	30,949,75	59						-30,949,759	0
ed. Rein	mb. Rate: 100.00%		1/20/2012 Eric Bost: 11/8/2010 Eric Bost: 10/6/2010 Eric Bost:	Reimbursement chan	ged to 100% (Toll Ci		010 survey.			Total:	0
3516	HBP LSSRP Bond	R/W	-16,949,75	59						30,949,759	14,000,000
ed. Rein	mb. Rate: 100.00%		1/20/2012 Eric Bost: 11/8/2010 Eric Bost: 10/6/2010 Eric Bost:	Reimbursement chan	ged to 100% (Toll Co					Total:	14,000,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP) Local <b>M</b> atch	R/W									
ed. Rei	mb. Rate: 100.00%	11/8/20 2/22/20	010 Eric Bost: Per	mbursement chan Financial Plan da	ged to 100% (Toll ted 2/3/2010. 8/2			d out due to FTIP cy	cle migration:	Total:	-
3516	HBP LSSRP Bond	R/W	84,723,395				•				84,723,395
ed. Rei	mb. Rate: 100.00%	2/22/20	010 Eric Bost: Rei 010 Eric Bost: Bor 010 Eric Bost: Per	nd Funds approve		Credits).				Total:	84,723,395
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	111,858,438	32,364,724	17,482,846	20,000,000		20,680,632		43,456,560	245,843,200
	4	_ocal Match	17,169,343	-5,746,830	-2,265,088	-2,591,212		-2,679,395		-3,886,818	
	L	SSRP Bond	12,938,810	5,746,830	2,265,088	2,591,212		2,679,395	3	5,630,258	31,851,593
		Local AC	120,528,202	-32,364,724	-17,482,846	-20,000,000		-20,680,632		-30,000,000	
		Total	262,494,793							15,200,000	277,694,793
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP) Local Match	CON					30,000,000 3,886,818			-30,000,000 -3,886,818	
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: made to program			to beyond. Action	taken to financia	ly constrain the FTIF	P (PUSH). Attem	pt Total:	
3516	HBP	CON					-43,456,560			43,456,560	
	LSSRP Bond						-5,630,258			5,630,258	
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: made to program			to beyond. Action	taken to financia	ly constrain the FTIF	P (PUSH). Attem	pt Total:	
3516	HBP	CON		10,242,000	-10,242,000			20,680,632		-20,680,632	
	LSSRP Bond			1,326,960	-1,326,960			2,679,395		-2,679,395	
ed. Rei	mb. Rate: 88.53%		019 Linda Newton: 019 Linda Newton:	• •	roved. nverted in FFY 18	/19				Total:	<i>11</i> 4
3516	Local AC (HBP)	CON		-10,242,000	10,242,000			-20,680,632		20,680,632	
	Local Match			-1,326,960	1,326,960			-2,679,395		2,679,395	
	mb. Rate: 88.53%			Bond Funds app							

D	istrict: 07	County	: Los Angeles								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	HBP	CON	11,991,581	-11,991,581							
	LSSRP Bond		1,553,637	-1,553,637							
ed. Reir	mb. Rate: 88.53%			Bond Funds approve Adjust funds to match		conversion of \$1	1,893,862.			Total:	
3516	Local AC (HBP)	CON	-11,991,581	11,991,581							
	LSSRP Bond		-1,553,637	1,553,637							
ed. Reir	mb. Rate: 88.53%		•	Bond Funds approve Adjust funds to match		conversion of \$1	1,893,862.			Total:	
3516	HBP	CON			-13,456,560		13,456,560				
	LSSRP Bond				-1,743,440		1,743,440				
ed. Reir	nb. Rate: 88.53%	3/29/	2018 DLA-Admin:	n: Bond Funds appro CON funds moved fro s project in year show	om FFY 19/20 to	20/21. Action tak	en to financially cor	strain the FTIP (P	USH). Attempt wi	Total:	
3516	HBP	CON	6,100,000	-6,100,000		20,000,000	30,000,000			-50,000,000	
	LSSRP Bond		790,320	-790,320		2,591,212	3,886,818			-6,478,030	
ed. Reir	nb. Rate: 88.53%			n: Bond Funds appro- Revise funding to cor		AC.				Total:	
3516	Local AC (HBP)	CON	-6,100,000	6,100,000		-20,000,000	-30,000,000			50,000,000	
	Local Match		-790,320	790,320		-2,591,212	-3,886,818			6,478,030	
ed. Reir	nb. Rate: 88.53%			n: Bond Funds appro- Revise funding to cor		AC.				Total:	
3516	Local AC (HBP)	CON	11,725,705		-27,724,846					15,999,142	
	Local Match		1,519,189		-3,592,048					2,072,858	
ed. Reir	mb. Rate: 88.53%	11/2	2017 Reza Feresh	tehnejad: Correcting A	AC Conversions	for CON funding.				Total:	
3516	Local AC (HBP)	CON	-11,725,705		27,724,846					-15,999,142	
	LSSRP Bond		-1,519,189		3,592,048					-2,072,858	
ed. Reir	nb. Rate: 88.53%			n: Bond Funds appro- n: Correction of AC co		N funding.				Total:	
3516	Local AC (HBP)	CON	11,725,705		-27,724,846					15,999,142	
	LSSRP Bond		1,519,189		-3,592,048					2,072,858	
ed. Reir	nb. Rate: 88.53%		3/2017 DLA-Admin: 3/2017 DLA-Admin:	Bond Funds approv	ed.					Total:	
3516	HBP	CON	-11,725,705		27,724,846					-15,999,142	
	LSSRP Bond		-1,519,189		3,592,048					-2,072,858	
ed. Reir	nb. Rate: 88.53%			Bond Funds approve Revised funding due		nverstion not proce	essed.			Total:	

	District: 07	County: Lo	os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	HBP	CON			-1,854,681						-1,854,681
	LSSRP Bond				-240,294						-240,294
ed. Reir	mb. Rate: 88.53%			Bond Funds approv Revised funding for		ckage) to match E	x. 6D dated 4-10-2	017.		Total:	-2,094,975
3516	HBP	CON			15,311,241						15,311,241
	LSSRP Bond				1,983,734						1,983,734
ed. Reir	mb. Rate: 88.53%	3/15/2017	Linda Newton: I	Bond Funds approv Revised funding for IP cycle to pay for c	CON (Viaduct Pa			r City of Los Ange	eles projects being	Total:	17,294,975
3516	Local AC (HBP)	CON	-5,000,000							5,000,000	
	Local Match		-647,803							647,803	
ed. Reir	mb. Rate: 88.53%	10/3/2016	Reza Fereshter	nnejad: Partial con	version for the fou	ndation package.				Total:	
3516	HBP	CON	5,000,000							-5,000,000	
	LSSRP Bond		647,803							-647,803	
ed. Reir	mb. Rate: 88.53%			Bond Funds appro- nnejad: Partial Conv		ndation Package.				Total:	
3516	НВР	CON	1,981,567								1,981,567
	LSSRP Bond		256,733								256,733
ed. Reir	mb. Rate: 88.53%			Bond Funds appro nnejad: <b>M</b> oving fun		on as approved E	xhibit 6-D 8/29/201	6		Total:	2,238,300
3516	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 88.53%			nnejad: <b>M</b> oving fun cle migration: 2016					A-Admin: Fundline FTIP cycle.	Total:	
3516	HBP	CON	-20,716,680	20,716,680							
	LSSRP Bond		-2,684,065	2,684,065							
ed. Reir	mb. Rate: 88.53%			Bond Funds approve nnejad: <b>M</b> oving app		illion of conversio	n to 18/19.			Total:	
3516	Local AC (HBP)	CON	20,716,680	-20,716,680							
	Local Match		2,684,065	-2,684,065							
ed. Reir	mb. Rate: 88.53%	3/28/2016	Reza Fereshteh	nnejad: Moving app	proximately \$17 m	illion of conversio	n to 18/19.			Total:	
3516	НВР	CON	-37,203,626	19,497,626						17,706,000	
	LSSRP Bond		-4,820,124	2,526,124						2,294,000	
ed. Reir	mb. Rate: 88.53%			Bond Funds apprehnejad: Conversion		n 18/19 instead of	f 14/15.			Total:	

D	istrict: 07	County	: Los Angeles								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP)	CON	37,203,626	-19,497,626						-17,706,000	
	Local Match		4,820,124	-2,526,124						-2,294,000	
ed. Reim	nb. Rate: 88.53%	10/1	6/2015 Reza Fereshte	ehnejad: Conversio	n moved from 14/	/15				Total:	
3516	Local AC (HBP)	CON	3,515,075							-3,515,075	
	Local Match		455,415							-455,415	
ed. Reim	nb. Rate: 88.53%	7/20	/2015 Linda Newton:	AC for funding mov	ved from R/W to 0	Con.				Total:	
3516	HBP	CON								3,515,075	3,515,075
	LSSRP Bond									455,415	455,415
ed. Reim	nb. Rate: 88.53%		/2015 Linda Newton: /2015 Linda Newton:			tion for RR work.				Total:	3,970,490
3516	HBP	CON	9,087,200							-9,087,200	
	LSSRP Bond		1,177,343							-1,177,343	
ed. Reim	nb. Rate: 88.53%		4/2014 Linda Newton 3/2014 Linda Newton			thorized in FFY 13	/14.			Total:	
3516	Local AC (HBP)	CON	-9,087,200							9,087,200	
	Local Match		-1,177,343							1,177,343	
ed. Reim	nb. Rate: 88.53%	10/1	3/2014 Linda Newton	: Adjust funding, co	onstructiont not au	uthorized in FFY 12	2/13.			Total:	
3516	НВР	CON									
	LSSRP Bond										
ed. Reim	nb. Rate: 88.53%	11/8	4/2014 Linda Newton /2013 Linda Newton: 6/17-21/22 to 2018/19	Move \$20 million or	ut of 13/14 CON.			eroed out due to FT	IP cycle migration	Total:	
3516	Local AC (HBP)	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%		/2013 Linda Newton: 6/17-21/22 to 2018/19					eroed out due to FT	IP cycle migration	Total:	
3516	Local AC (HBP)	CON	-2,655,900								-2,655,900
	Local Match		-344,100								-344,100
ed. Reim	nb. Rate: 88.53%	6/27	/2013 Smita Dhuldho	ya: Moved \$3 milli	on of pre-construc	ction service cost t	o PE per agency's	s request via Ex. 6-	D dated 6/20/13	Total:	-3,000,000
3516	Local AC (HBP)	CON	2,655,900								2,655,900
	Local Match		344,100								344,100
ed. Reim	nb. Rate: 88.53%	6/27	/2013 Smita Dhuldho	ya: Moved \$3 millio	on of pre-construc	tion service cost to	PE per agency's	request via Ex. 6-l	0 dated 6/20/13	Total:	3,000,000
3516	HBP	CON	-2,655,900								-2,655,900
	LSSRP Bond		-344,100								-344,100
	nb. Rate: 88,53%	12/2	4/2014 Linda Newton								

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	DL	0/16/2012 Eric Bost: At the LA-Admin: Fundline zeroe urrent FTIP cycle.	•	•	•	•		•	Total:	
3516	HBP	CON	100,000,000							-100,000,000	
	LSSRP Bond		12,956,060							-12,956,060	
Fed. Rei	mb. Rate: 88.53%		2/24/2014 Linda Newton: E 0/12/2011 Eric Bost: AC C		oved.					Total:	
3516	Local AC (HBP)	CON	-100,000,000							100,000,000	
	Local Match		-12,956,060							12,956,060	
ed. Rei	mb. Rate: 88.53%	10	0/12/2011 Eric Bost: AC co	onversion.						Total:	
3516	Local AC (HBP)	CON	8,853,000							-8,853,000	
	Local Match		1,147,000							-1,147,000	
Fed. Rei	mb. Rate: 88.53%	10	0/7/2010 Eric Bost: Per Se	ept. 2010 Survey						Total:	
3516	HBP	CON								8,853,000	8,853,000
	LSSRP Bond									1,147,000	1,147,000
Fed. Rei	mb. Rate: 88.53%		2/24/2014 Linda Newton: E 0/7/2010 Eric Bost: Per Se		oved.					Total:	10,000,000
3516	Local AC (HBP)	CON	170,692,898	•						-170,692,898	
	Local Match		22,115,075							-22,115,075	
ed. Rei	mb. Rate: 88.53%	2/2	22/2010 Eric Bost: Per Fir	nancial Plan dated	d 2/3/2010.					Total:	
3516	HBP	CON	50,000,000							170,692,898	220,692,898
	LSSRP Bond		6,478,030							22,115,075	28,593,105
ed. Rei	mb. Rate: 88.53%		22/2010 Eric Bost: Bond F 22/2010 Eric Bost: Per Fir		d 2/3/2010					Total:	249,286,003

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07

County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Los Angeles

Glendale Blvd.- Hyperion Ave complex of bridges over LA River, I-5 and Riverside Drive, rehabilitation / seismic retrofit; upgrade bridge railing; includes bridges 53C1881, 53C1882, 53C1883, 53C1884. No additional lanes. Realign I-5 north bound off ramp. High cost project agreement required.

Fed Proj: BHLS-5006(181)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	9,760,410				456,000				10,216,410
R/W	1,000,000				500,000				1,500,000
CON				65,141,250					65,141,250
Total	10,760,410			65,141,250	956,000				76,857,660
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,693,628				807,450			57,669,549	67,170,627
Local Match	2,066,782			7,471,701	148,550			-1,220,371	8,466,663
LSSRP Bond								1,220,371	1,220,371
Local AC				57,669,549				-57,669,549	
Total	10,760,410		Į.	65,141,250	956,000				76,857,660
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	7,808,328				364,800				8,173,128
Local Match	1,952,082				91,200				2,043,282
LSSRP Bond									
Local AC									
Total	9,760,410				456,000				10,216,410

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	PE		-800,000			364,800				-435,200
	Local Match			-200,000			91,200				-108,800
ed. Rein	nb. Rate: 80.00%		019 Jeremy Wright: Push funding to FFY	•				1/22. Delivery fa	ilure of phase in	Total:	-544,000
1390	HBP	PE		800,000							800,000
	Local Match			200,000							200,000
ed. Rein	nb. Rate: 80.00%		019 Jeremy Wright: 018 DLA-Admin: As			vey.				Total:	1,000,000
1390	HBP	PE	800,000								800,000
	Local Match		200,000								200,000
ed. Reir	nb. Rate: 80.00%	9/19/201	17 Reza Fereshtehn	nejad: As requested	d in 2017 Survey					Total:	1,000,000

	District: 07	C	ounty: Los		40/40	40/00	20/24	24/22	22/22	22/24	Daviand	T - 4 - 1
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	PE		920,000								920,000
	Local Match			230,000								230,000
Fed. Rei	mb. Rate: 80.00%		9/23/2016 Re	za Fereshtehneja	d: As request	ed in 2016/17 sur	vey				Total:	1,150,000
1390	HBP	PE		80,000								80,000
	Local Match			20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/23/2015 Lin	nda Newton: PE c	ost increase a	s requested in 20	15 HBP Survey.				Total:	100,000
1390	HBP	PE		38,000								38,000
	Local Match			9,500								9,500
Fed. Rei	mb. Rate: 80.00%		8/13/2014 Sn	nita Dhuldhoya: A	dditional PE fu	unds added based	d on agency's requ	uest on Ex. 6-D dat	ted 7/31/14		Total:	47,500
1390	HBP	PE		-60,000								-60,000
	Local Match			-15,000								-15,000
Fed. Rei	mb. Rate: 80.00%		4/7/2014 Smi	ta Dhuldhoya: Re	vised funds ba	ased on agency's	request on Ex. 6-	D dated 3/38/14			Total:	-75,000
1390	HBP	PE		80,000								80,000
	Local Match			20,000								20,000
Fed. Rei	mb. Rate: 80.00%		10/25/2013 L	inda Newton: Add	litional PE fun	ding added in FF	Y 13/14 as reques	ted in September 2	2013 Survey.		Total:	100,000
1390	HBP	PE		80,000								80,000
	Local Match			20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/14/2012 Lin	nda Newton: Addit	ional PE fund	ing added in FFY	12/13 per Septem	ber 2012 survey.			Total:	100,000
1390	HBP	PE		80,000								80,000
	Local Match			20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/26/2011 Sri	kanth Gopinath: A	Added addition	nal \$100,000 PE f	unds based on su	rvey data received			Total:	100,000
1390	HBP	PE		121,468								121,468
	Local Match			30,367								30,36
Fed. Rei	mb. Rate: 80.00%		10/5/2010 Sri	kanth Gopinath:	Increase in PE	E cost based on s	urvey. Need 6A/D	to review to appro	ve		Total:	151,83
1390	HBP	PE		1,150,000								1,150,000
1000	Local Match	. –		287,500								287,500
Fed. Rei	mb. Rate: 80.00%		Revising mate	•							Total:	1,437,500
1390	HBP	PE		1,272,619								-1,272,61
1000	Local Match	1 L	-	-164,881								-1,272,013
Fed Rei	mb. Rate: 88.53%		Pevising the	match rate to .80							—	
. 54. 1 (6)			revising the	maton rate to .00							Total:	-1,437,50

ĸespo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	PE	253,820								253,820
1000	Local Match	. –	63,455								63,455
ed. Rei	mb. Rate: 80.00%		Additional PE costs due to en	nvironmental and	d historical issues	including replication	on of historical railin	g		Total:	317,275
1390	HBP	PE	1,272,619								1,272,619
1550	Local Match	' -	164,881								164,881
ed. Rei	mb. Rate: 88.53%		101,001							Total:	1,437,500
1391	HBP	PE	-80,000								
1391	Local Match	PE	-80,000								-80,000 -20,000
ad Rei	mb. Rate: 80.00%		•	Domoved fundir	a nor Contombor	2017 20000				_	
eu. Mei	11b. Pate. 00.0070		9/19/2017 Smita Dhuldhoya:	Kemoved fundii	ig per September	2017 Survey.				Total:	-100,000
1391	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		10/23/2016 DLA-Admin: Not fiscal year. 8/25/2019 DLA-Aimpact funds in the current F	Admin: Fundline	nin 6 months. PE zeroed out due to	funds moved from  FTIP cycle migrat	FFY 15/16 to 16/17 tion: 2016/17-21/22	7. Funds not oblig 2 to 2018/19-23/2	gated, moved to next 4. This does not	Total:	
1391	HBP	PΕ	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/28/2015 Vijay Kopparam: revised Ex. 6d to justify addit				orogrammed for PE	. Agency may hav	ve to submit a	Total:	100,000
1391	HBP	PΕ	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya:	Programmed a	dditional PE funds	based on Septem	ber 2012 survey.			Total:	100,000
1391	HBP	PE	-40,000								-40,000
	Local Match		-10,000								-10,000
ed. Rei	mb. Rate: 80.00%		3/13/2012 Smita Dhuldhoya:	Revised PE fun	ids based on subr	nitted 6-D				Total:	-50,000
1391	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
	mb. Rate: 80.00%		9/28/2011 Srikanth Gopinath	: Added addition	nal PE funds per s	urvey data				Total:	200,000
ed. Rei		PE	96,000								96,000
	HBP										24,000
	HBP Local Match		24,000								
1391			24,000 7/28/2009 Srikanth Gopinath include VE analysis	: Increase in co	sts based on upda	ated data submitted	d by the City for the	e Glendale - Hyper	rion complex, to	Total:	•
1391	Local Match	PE	7/28/2009 Srikanth Gopinath include VE analysis	: Increase in co	sts based on upda	ated data submitted	d by the City for the	: Glendale - Hypei	rion complex, to	Total:	120,000
1391 Fed. Rei	Local Match mb. Rate: 80.00%		7/28/2009 Srikanth Gopinath	: Increase in co	sts based on upda	ated data submitted	d by the City for the	: Glendale - Hypei	rion complex, to	Total:	120,00

[	District: 07	Co	ounty: Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1391	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
ed. Rei	mb. Rate: 88.53%		7/1/2009 Srikanth Gopinath: F	Revising the fe	ederal match %					Total:	-1,187,500
1391	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
ed. Rei	mb. Rate: 80.00%		Additional costs due to enviror	nmental and hi	istorical railing issu	ies				Total:	191,900
1391	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
ed. Rei	mb. Rate: 88.53%									Total:	1,187,500
1392	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
ed. Rei	mb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya:	Removed fund	ding per Septembe	r 2017 survey.				Total:	-100,000
1392	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		10/23/2016 DLA-Admin: Not r fiscal year. 8/25/2019 DLA-Adimpact funds in the current FT	lmin: Fundline					•	t Total:	
1392	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/28/2015 Vijay Kopparam: P submit a revised Ex. 6D to jus	•	•		programmed for P	E in FY 15/16. Ag	ency may have to	Total:	100,000
1392	HBP	PE	80,000	•							80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: F	Programmed a	additional PE funds	based on Septem	ber 2012 survey.			Total:	100,000
1392	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
ed. Rei	mb. Rate: 80.00%		3/13/2012 Smita Dhuldhoya:	Revised PE fu	ınds based on subi	mitted 6-D				Total:	-100,000
1392	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
ed. Rei	mb. Rate: 80.00%		9/28/2011 Srikanth Gopinath:	Added addition	onal PE funds per s	survey				Total:	200,000
1392	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
ed. Rei	mb. Rate: 88.53%		7/28/2009 Srikanth Gopinath:	Revised matc	ch rate					Total:	-1,187,500
											.,,

	District: 07	Co	ounty: Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1392	HBP	PΕ	1,566,000								1,566,000
	Local Match		391,500								391,500
ed. Rei	mb. Rate: 80.00%		7/28/2009 Srikanth Gopinath	: Increase in co	osts based on upd	ated data submitte	ed by the City, corre	cted match rate fo	or prior	Total:	1,957,500
1392	НВР	PE	153,520								153,520
	Local Match		38,380								38,380
ed. Rei	mb. Rate: 80.00%		Additional PE funds due to e	nvironmental ar	nd historical railing	issues				Total:	191,900
1392	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
ed. Rei	mb. Rate: 88.53%									Total:	1,187,500
3124	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
<sup>-</sup> ed. Rei	mb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya:	Removed fund	ding per Septembe	er 2017 survey.				Total:	-100,000
3124	НВР	PE									
- I Dai	Local Match		40/00/00 40 DI 4 A I I I I I I				==\( \dagger \d			<u> </u>	
rea. Kei	mb. Rate: 80.00%		10/23/2016 DLA-Admin: Not fiscal year. 8/25/2019 DLA-Aimpact funds in the current F	Admin: Fundline					•	<sup>t</sup> Total:	
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/28/2015 Vijay Kopparam: Frevised Ex. 6d to justify the a	•	5 survey, addition	al \$100000 is prog	rammed for PE in 1	5/16. Agency ma	y have to submit a	Total:	100,000
3124	HBP	PE	-22,000								-22,000
	Local Match		-5,500								-5,500
ed. Rei	mb. Rate: 80.00%		8/13/2014 Smita Dhuldhoya:	PE funds revis	sed based on agen	ncy's request on 6	D dated 7/31/14			Total:	-27,500
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/23/2013 Smita Dhuldhoya:	Programmed a	additional PE funds	s per September 2	013 survey.			Total:	100,000
3124	НВР	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya:	Programmed a	additional PE funds	s per September 2	012 survey.			Total:	100,000
3124	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
ed. Rei	mb. Rate: 80.00%		9/26/2011 Reza Fereshtehne	ejad: per survey	y request.					Total:	200,000
										. = ==	200,000

D = = =			<u> </u>	40'40	40.000	00/01	24/22	20/00	22/24	Devend	T . 4-1
≺espo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3124	Select Fed	PE									
	Local Match									<u>,</u>	
ed. Rei	mb. Rate: 88.53%	8/6/2	009 Srikanth Gopinat	h:						Total:	
3124	Select Fed	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%	8/6/2	009 Srikanth Gopinat	h:						Total:	-
3124	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
ed. Rei	mb. Rate: 88.53%	7/29/	2009 Srikanth Gopina	ath: change match	rate for PE to 80%					Total:	-500,000
3124	HBP	PE	544,000								544,000
0124	Local Match		136,000								136,000
Fed. Rei	mb. Rate: 80.00%	7/29/	2009 Srikanth Gopina	ath: Revised per la	atest input from City	. Summary adjus	tment of costs inclu	udes the entire GI	endale Hyperion	Total:	680,000
		comp	lex of bridges. Adjust	ed match rate for I	PE to 80%.					Total.	
											440.050
3124	HBP	PE	442,650								442,650
3124	HBP Local Match	PE	442,650 57,350								57,350
			•							Total:	•
	Local Match mb. Rate: 88.53%		•	18/19	19/20	20/21	21/22	22/23	23/24	20	57,350
	Local Match		57,350 Prior	18/19	19/20	20/21	i	22/23	23/24	Total:	57,350 500,000 Total
	Local Match mb. Rate: 88.53% R/W Summar	<b>y</b> : Fed \$	57,350 Prior 885,300	18/19	19/20	20/21	442,650	22/23	23/24	20	57,350 500,000 Total 1,327,950
	Local Match mb. Rate: 88.53% R/W Summar	y: Fed \$ Local Match	57,350  Prior  885,300  114,700	18/19	19/20	20/21	i	22/23	23/24	20	57,350 500,000 Total
	Local Match mb. Rate: 88.53% R/W Summar	y: Fed \$ Local Match SSRP Bond	57,350  Prior  885,300  114,700	18/19	19/20	20/21	442,650	22/23	23/24	20	57,350 500,000 Total 1,327,950
	Local Match mb. Rate: 88.53% R/W Summar	y: Fed \$ Local Match .SSRP Bond Local AC	Prior 885,300 114,700	18/19	19/20	20/21	442,650 57,350	22/23	23/24	20	57,350 500,000 Total 1,327,950 172,050
Fed. Rein	Local Match mb. Rate: 88.53% R/W Summar	y: Fed \$ Local Match SSRP Bond	Prior 885,300 114,700	18/19	19/20	20/21	442,650	22/23	23/24	20	57,350 500,000 Total 1,327,950
Fed. Rein	Local Match mb. Rate: 88.53%  R/W Summar  L  Funding Details:	y: Fed \$ Local Match .SSRP Bond Local AC Total	Prior 885,300 114,700	18/19	19/20	20/21	442,650 57,350	22/23	23/24	20	57,350 500,000 Total 1,327,950 172,050 1,500,000
Phase Proj id	Local Match mb. Rate: 88.53% R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC Total Phase	57,350  Prior  885,300  114,700  1,000,000	18/19			442,650 57,350 500,000			Beyond	57,350 500,000 Total 1,327,950 172,050
Fed. Rein	Local Match mb. Rate: 88.53%  R/W Summar  L  Funding Details: Funds Src	y: Fed \$ Local Match .SSRP Bond Local AC Total	57,350  Prior  885,300  114,700  1,000,000				442,650 57,350 500,000			Beyond	57,350 500,000 Total 1,327,950 172,050 1,500,000
Phase Proj id	Local Match mb. Rate: 88.53%  R/W Summar  L  Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	57,350  Prior  885,300  114,700  1,000,000	18/19 -442,650 -57,350	19/20	20/21	442,650 57,350 500,000 21/22 442,650 57,350	22/23	23/24	Beyond	57,350 500,000 Total 1,327,950 172,050 1,500,000
Phase Proj id 1390	Local Match mb. Rate: 88.53%  R/W Summar  L  Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	57,350  Prior  885,300  114,700  1,000,000  Prior	18/19 -442,650 -57,350 :: Not ready to adv	19/20 within 6 months. F	20/21 W funds moved f	442,650 57,350 500,000 21/22 442,650 57,350 rom FFY 18/19 to 2	22/23	23/24	Beyond	57,350 500,000 Total 1,327,950 172,050 1,500,000
Phase Proj id 1390	Local Match mb. Rate: 88.53%  R/W Summar  L  Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%  HBP	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	57,350  Prior  885,300  114,700  1,000,000  Prior	18/19 -442,650 -57,350 :: Not ready to ad vice of the control of t	19/20 within 6 months. F	20/21 W funds moved f	442,650 57,350 500,000 21/22 442,650 57,350 rom FFY 18/19 to 2	22/23	23/24	Beyond	57,350 500,000 Total 1,327,950 172,050 1,500,000 Total
Phase Proj id 1390 Fed. Rein	Local Match mb. Rate: 88.53%  R/W Summar  L  Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Phase R/W  Fed \$ Local Match SSRP Bond Local AC Total	57,350  Prior  885,300  114,700  1,000,000  Prior	18/19 -442,650 -57,350 :: Not ready to ad v Y 21/22, per LAPO 442,650 57,350	19/20 within 6 months. F G Ch. 6. Reduced	20/21 W funds moved f	442,650 57,350 500,000 21/22 442,650 57,350 rom FFY 18/19 to 2	22/23	23/24	Beyond	57,350 500,000 Total 1,327,950 172,050 1,500,000

	District: 07	County: L	₋os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	R/W	-177,060								-177,060
	Local Match		-22,940								-22,940
ed. Rei	mb. Rate: 88.53%	6/29/201	8 Reza Fereshtehne	jad: As reques	ted in the Exhibit 6	6-D dated 4/3/2018	<b>3</b> .			Total:	-200,000
1390	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
ed. Rei	mb. Rate: 88.53%	9/19/201	7 Reza Fereshtehne	jad: As request	ed in 2017 Survey	<i>1</i> .				Total:	500,000
1390	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		6 Reza Fereshtehne n: 2016/17-21/22 to 2					e zeroed out due	to FTIP cycle	Total:	
1390	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%	9/23/201	5 Linda Newton: RΛ	V cost increase	as requested in 2	2015 HBP Survey.				Total:	200,000
1390	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		Eileen Crawford: RV n: 2014/15-19/20 to 2		•			ine zeroed out du	e to FTIP cycle	Total:	
1390	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adn	4 DLA-Admin: Not renin: Fundline zeroed TIP cycle.	,				•		Total:	
1390	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adn	3 Smita Dhuldhoya: nin: Fundline zeroed TIP cycle.				• .			Total:	
1390	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
ed. Rei	mb. Rate: 88.53%	9/26/201	1 Srikanth Gopinath:	Added additio	nal \$250,000 R/W	funds based on s	urvey data receive	t		Total:	250,000
1390	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	5/27/201	1 Srikanth Gopinath:	Moving R/W f	rom 11/12 to 12/13	3 based on latest s	chedule 8/21/201	5 DLA-Admin: Fu	ndline zeroed out	Total:	
			TIP cycle migration:						<del>-</del>	i Ulai.	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP Local <b>M</b> atch	R/W									
Fed. Reir	mb. Rate: 88.53%		0 Srikanth Gopinath -15/16 to 2012/13-1					roed out due to F	TIP cycle migration:	Total:	
1390	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		Srikanth Gopinath: n: 2010/11-15/16 to					ne zeroed out due	to FTIP cycle	Total:	
1390	HBP	R/W	-796,770								-796,770
	Local Match		-103,230								-103,230
Fed. Reir	mb. Rate: 88.53%	8/5/2009	Srikanth Gopinath:	Reduced R/W f	unds needed and	moved to 09/10				Total:	-900,000
1390	HBP Local <b>M</b> atch	R/W									
Fed. Reir	mb. Rate: 88.53%		08 Shannon Micoch zeroed out due to F						22/2011 DLA-Admin: current FTIP cycle.	Total:	
1390	HBP Local Match	R/W	1,018,095 131,905								1,018,095 131.905
Fed. Reir	mb. Rate: 88.53%		101,000							Total:	1,150,000
1391	HBP	R/W	-2,500,973								-2,500,973
	Local Match		-324,028								-324,028
Fed. Reir	mb. Rate: 88.53%		Srikanth Gopinath: e - Hyperion are com			•	gineering will be sh	own in 53C1881	in 09/10, as the	Total:	-2,825,000
1391	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	10/15/20 Fundline	08 Shannon Micoch zeroed out due to F	: RW funds mov	ed from FFY 200 ion: 2008/9-13/1	6/7 to 2008/9. Sch 4 to 2010/11-15/16	nedule change per i. This does not im	LA ODIS data. 8/	22/2011 DLA-Admin: current FTIP cycle.	Total:	
1391	HBP	R/W	2,500,973								2,500,973
	Local Match		324,028								324,028
Fed. Reir	mb. Rate: 88.53%									Total:	2,825,000
1392	HBP	R/W	-885,300								-885,300
	Local Match		-114,700								-114,700
Fed. Reir	mb. Rate: 88.53%		Srikanth Gopinath: e - Hyperion are com				ngineering will be s	hown in 53C1881	in 09/10, as the	Total:	-1,000,000
1392	HBP Local <b>M</b> atch	R/W									
Fed. Reir	mb. Rate: 88.53%		08 Shannon Micoch zeroed out due to F						22/2011 DLA-Admin: current FTIP cycle.	Total:	

					projecte em	<i>)</i> /					
	County:	Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
HBP Local Match	R/W	885,300 114,700								885,300 114,700	===
mb. Rate: 88.53%									Total:	1,000,000	
CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
	Fed \$						4		57,669,549	57,669,54	9
	Local Match	0			7,471,701				-1,220,371	6,251,33	1
L	SSRP Bond								1,220,371	1,220,37	1
	Local AC				57,669,549			9	-57,669,549		7
	Total	5.			65,141,250	><	u te	8		65,141,25	<u> </u>
Funding Details:											Tes
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
, ,	CON			-48,273,196	57,669,549				-9,396,353		New
Local Match				-6,254,304	7,471,701				-1,217,397		
mb. Rate: 88.53%	10/9/20	19 Jeremy Wright: N	Move CON from	FFY 19/20 to 20/2	21 per September 20	019 survey.			Total:		
НВР	CON								9,396,353	9,396,353	New
Local Match									1,217,397	1,217,397	
mb. Rate: 88.53%	10/9/20	19 Jeremy Wright: A	Add funding per	September 2019	survey.				Total:	10,613,750	
HBP	CON								5,114,821	5,114,821	
Local Match									662,679	662,679	
mb. Rate: 88.53%	10/19/2	018 DLA-Admin: Re	evised funding a	s requested in Se	ptember 2018 Surve	y.			Total:	5,777,500	
Local AC (HBP)	CON		-43,158,375	48,273,196					-5,114,821		
Local Match			-5,591,625	6,254,304					-662,679		
mb. Rate: 88.53%	7/2/201	8 Reza Fereshtehne	ejad: Revised fu	nding as requested	d in 2018 Survey.				Total:	7	
HBP	CON								3,541,200	3,541,200	
Local Match									458,800	458,800	
mb. Rate: 88.53%	9/19/20	17 Reza Fereshtehn	nejad: as reque	sted in 2017 surve	ey.				Total:	4,000,000	
Local AC (HBP)	CON		3,541,200						-3,541,200		
Local Match			458,800						-458,800		
mb. Rate: 88.53%	9/19/20	17 Reza Fereshtehn	nejad: Additiona	I funds requested	as requested in 201	7 survey.			Total:	-	
Local AC (HBP)	CON		39,617,175						-39,617,175		
Local Match			5,132,825						-5,132,825		
mb. Rate: 88.53%	9/23/20	16 Reza Fereshtehn	nejad: As reque	sted in 2016/17 sເ	ırvey				Total:		
	CON Summary  CON Summary  L  Funding Details:  Funds Src  Local AC (HBP)  Local Match  imb. Rate: 88.53%  HBP  Local Match  imb. Rate: 88.53%  Local AC (HBP)  Local Match  imb. Rate: 88.53%  Local AC (HBP)  Local Match  imb. Rate: 88.53%  Local AC (HBP)  Local Match  imb. Rate: 88.53%  HBP  Local Match  imb. Rate: 88.53%  Local AC (HBP)  Local Match  imb. Rate: 88.53%  Local AC (HBP)  Local Match  imb. Rate: 88.53%	HBP R/W Local Match imb. Rate: 88.53%  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  Funding Details: Funds Src Phase Local AC (HBP) CON Local Match imb. Rate: 88.53%  HBP CON Local Match imb. Rate: 88.53%  10/9/20  HBP CON Local Match imb. Rate: 88.53%  10/19/20  HBP CON Local Match imb. Rate: 88.53%  10/19/20  HBP CON Local Match imb. Rate: 88.53%  7/2/201  HBP CON Local Match imb. Rate: 88.53%  7/2/201  HBP CON Local Match imb. Rate: 88.53%  9/19/20  Local AC (HBP) CON Local Match imb. Rate: 88.53%  9/19/20  Local AC (HBP) CON Local Match imb. Rate: 88.53%  9/19/20  Local AC (HBP) CON Local Match imb. Rate: 88.53%  9/19/20  Local AC (HBP) CON Local Match imb. Rate: 88.53%  9/19/20  Local AC (HBP) CON Local Match imb. Rate: 88.53%  9/19/20	## Prior   Pri	HBP	### Prior	District: 07   County: Los Angeles   Prior   18/19   19/20   20/21	### Prior   18/19   19/20   20/21   21/22	District: 07	District: 07   County: Los Angeles   Prior   18/19   19/20   20/21   21/22   22/23   23/24     HBP	District: 07   County: Los Angeles   Filips   18/19   19/20   20/21   21/22   22/23   23/24   Beyond   14/20	District   Or   County   County   County   Prior   18/19   19/20   20/21   21/22   22/23   23/24   Beyond   Total   14/700   14/700   14/700   14/700   14/700   14/700   14/700   14/700   14/700   14/700   14/700   14/700   14/700   14/700   14/700   14/700   18/19   19/20   20/21   21/22   22/23   23/24   Beyond   Ortosal   Ortosal

	District: 07	County: Lo	os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	CON		_						5,641,974	5,641,974
	Local Match									730,977	730,977
Fed. Reir	mb. Rate: 88.53%	9/23/2016	Reza Fereshtehne	jad: As reques	sted in 2016/17 sur	vey				Total:	6,372,951
1390	Local AC (HBP)	CON	-33,975,201							33,975,201	
	Local Match		-4,401,848							4,401,848	
Fed. Reir	mb. Rate: 88.53%	9/23/2016	Reza Fereshtehne	jad: As reque	sted in 2016/17 su	rvey				Total:	
1390	Local AC (HBP)	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		5 DLA-Admin: Res		•	•			out due to FTIP	Total:	
1390	HBP	CON								221,325	221,325
	Local Match									28,675	28,675
Fed. Reir	mb. Rate: 88.53%	10/25/201	3 Linda Newton: A	Added \$250,000	to Construction ar	nd moved AC to F	FFY 15/16 as reque	ested in Septembe	r 2013 Survey.	Total:	250,000
1390	Local AC (HBP)	CON	221,325							-221,325	
	Local Match		28,675							-28,675	
Fed. Reir	mb. Rate: 88.53%	10/25/201	3 Linda Newton: A	dded \$250,000	to Construction an	d moved AC to F	FY 15/16 as reque	sted in September	2013 Survey.	Total:	
1390	НВР	CON								1,206,221	1,206,221
	Local Match									156,279	156,279
Fed. Reir	mb. Rate: 88.53%	9/18/2012	Reza Fereshtehne	jad: Ac conver	sion					Total:	1,362,500
1390	Local AC (HBP)	CON	1,206,221							-1,206,221	
	Local Match		156,279							-156,279	
Fed. Reir	mb. Rate: 88.53%	9/18/2012	Reza Fereshtehne	jad: Additional	funds needed					Total:	
1390	HBP	CON								3,043,219	3,043,219
	Local Match									394,281	394,281
Fed. Reir	mb. Rate: 88.53%	3/13/2012 agreemen	Smita Dhuldhoya: nt.	Added funds b	ased on the submit	tted 6-D and mov	ed from 13/14 to be	eyond years. Need	ls funding	Total:	3,437,500
1390	Local AC (HBP)	CON	3,043,219							-3,043,219	
	Local Match		394,281							-394,281	
Fed. Reir	mb. Rate: 88.53%	3/1/2012	Smita Dhuldhoya: A	Added funds ba	sed on the submitte	ed 6-D and move	d from 13/14 to be	yond years. <b>N</b> eeds	funding agreeme	nt. Total:	
1390	Local AC (HBP)	CON									
Fed. Reir	mb. Rate: 88.53%		Srikanth Gopinath: IP cycle migration:	•					undline zeroed ou	t Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Соро					.0.20		,,			20,0	1014
1390	Local AC (HBP)	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2010 Srikanth Gopin /13-17/18 to 2014/15					zeroed out due to F	TIP cycle migration	n: Total:	
1390	Local AC (HBP)	CON	20,085,131							-20,085,131	
	Local Match		2,602,242							-2,602,242	
Fed. Rei	mb. Rate: 88.53%	10/27	7/2009 DLA-Admin:	High Cost Policy. I	Needs funding ag	reement.				Total:	
1390	HBP	CON	-20,085,131							20,085,131	
	Local Match		-2,602,242							2,602,242	
Fed. Rei	mb. Rate: 88.53%	10/27	7/2009 DLA-Admin: (	CON funds moved	from FFY 10/11 to	Beyond. High Co	ost Policy. Needs	funding agreement		Total:	
1390	HBP	CON	20,085,131							-20,085,131	
	Local Match		2,602,242							-2,602,242	
Fed. Rei	mb. Rate: 88.53%	10/13	3/2009 Srikanth Gopi	nath: CON funds n	noved from FFY B	eyond to 10/11.				Total:	
1390	HBP	CON	-20,085,131							20,085,131	
	Local Match		-2,602,242							2,602,242	
Fed. Rei	mb. Rate: 88.53%		2009 Eric Bost: CONeady to advertise.	N funds moved from	FFY 2010/11 to	Beyond. Action ta	ken to financially o	constrain the FTIP	(PUSH). Project is	Total:	
1390	HBP	CON	15,899,523								15,899,52
	Local Match		2,059,952								2,059,95
Fed. Rei	mb. Rate: 88.53%		2009 Srikanth Gopin City. Summary adjus		,	. , ,		ehabilitation, Revis	ed per latest input	Total:	17,959,47
1390	НВР	CON	-1,447,639								-1,447,63
	Local Match		-187,557								-187,55
Fed. Rei	mb. Rate: 88.53%		2009 Srikanth Gopin blex of bridges	ath: Revised per la	test input from Ci	ty. Summary adjus	stment of costs inc	ludes the entire Gl	endale Hyperion	Total:	-1,635,19
1390	НВР	CON	-729,847								-729,84
	Local Match		-94,559								-94,55
Fed. Rei	mb. Rate: 88.53%		6/2008 Shannon Mico 10/11 per request fro		ODIS. Information	n provided by Loca	al Agency. 8/5/09	Srikanth Gopinath:	moved construction	Total:	-824,40
1390	HBP	CON		-							
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Atten	3/2007 DLA-Admin: ( npt will be made to pi /11-15/16 to 2012/13	rogram this project	in year shown. 5/	10/2013 DLA-Adm	nin: Fundline zero			Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	CON	6,363,094								6,363,094
	Local Match		824,406								824,406
Fed. Rei	mb. Rate: 88.53%									Total:	7,187,500
1391	HBP	CON	-6,682,617								-6,682,617
	Local Match		-865,804								-865,804
Fed. Rei	mb. Rate: 88.53%	7/30/2009	Srikanth Gopinath	moved constr	ruction to 53c1881	as the Glendale	Hyperion project wil	ll be bid as one pr	oject	Total:	-7,548,421
1391	HBP	CON	2,029,457								2,029,457
	Local Match		262,938								262,938
⁻ed. Reii	mb. Rate: 88.53%	7/28/2009	Srikanth Gopinath	: Increase in co	osts based on upd	ated data submitt	ed by the City			Total:	2,292,395
1391	HBP	CON	-602,866								-602,866
	Local Match		-78,108								-78,108
Fed. Rei	mb. Rate: 88.53%	10/16/200	8 Shannon Mlcoch	Data from LA	ODIS. Informatio	n provided by Lo	cal Agency.			Total:	-680,974
1391	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Attempt w	07 DLA-Admin: COl vill be made to progr 15/16 to 2012/13-17	ram this project	in year shown. 5	/10/2013 DLA-Ad	min: Fundline zeroe	,	,	Total:	
1391	HBP	CON	5,256,026								5,256,026
	Local Match		680,974								680,974
Fed. Reii	mb. Rate: 88.53%									Total:	5,937,000
1392	HBP	CON	-9,216,906								-9,216,906
	Local Match		-1,194,148								-1,194,148
Fed. Reii	mb. Rate: 88.53%	7/30/2009	Srikanth Gopinath	moved constr	ruction to 53c1881	as the Glendale	Hyperion project wil	I be bid as one pr	oject	Total:	-10,411,054
1392	HBP	CON	4,445,791								4,445,791
	Local Match		575,999								575,999
Fed. Rei	mb. Rate: 88.53%	7/28/2009	Srikanth Gopinath:	Increase in co	osts based on upd	ated data submitt	ed by the City			Total:	5,021,790
1392	НВР	CON	-618,148								-618,148
	Local Match		-80,088								-80,088
Fed. Rei	mb. Rate: 88.53%	10/16/200	8 Shannon Micoch	Data from LA	ODIS. Informatio	n provided by Lo	cal Agency.			Total:	-698,236
1392	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	Attempt w	07 DLA-Admin: COI vill be made to progi 15/16 to 2012/13-17	ram this project	in year shown. 5	/10/2013 DLA-Ad	min: Fundline zeroe	•		Total:	

	istrict: 07	County	: Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1392	HBP	CON	5,389,264								5,389,264
Fed. Reir	Local Match mb. Rate: 88.53%		698,236							 Total:	698,236
0.400	LIDD	2011									6,087,500
3123	HBP LSSRP Bond	CON								9,419,305 1,220,371	9,419,305 1,220,371
Fed. Reir	mb. Rate: 88.53%		018 Reza Fereshtehneja 2012 Reza Fereshtehnej							Total:	10,639,676
3123	HBP	CON								-9,419,305	-9,419,305
Ead Rair	LSSRP Bond nb. Rate: 88,53%	מומוד	019 Boza Foroshtohnoid	d: Pand Fund	do approved					-1,220,371 	-1,220,371
eu. Neii	IID. Nate. 00.55%		018 Reza Fereshtehneja 2012 Reza Fereshtehnej		• •	<b>S</b> .				Total:	-10,639,676
3123	Local AC (HBP)	CON	9,419,305							-9,419,305	
	Local Match		1,220,371							-1,220,371	
ed. Reir	mb. Rate: 88.53%	10/27	7/2009 DLA-Admin: High	Cost Policy.	Needs funding agre	eement.				Total:	
3123	HBP	CON	-9,419,305							9,419,305	
	LSSRP Bond		-1,220,371							1,220,371	
ed. Reir	mb. Rate: 88.53%		018 Reza Fereshtehneja 7/2009 DLA-Admin: CON			Beyond. High C	ost Policy. Needs t	funding agreement	t.	Total:	
3123	HBP	CON	9,419,305							-9,419,305	
	LSSRP Bond		1,220,371							-1,220,371	
Fed. Reir	mb. Rate: 88.53%		018 Reza Fereshtehneja 3/2009 Srikanth Gopinath			eyond to 10/11.				Total:	
3123	HBP	CON	-9,419,305							9,419,305	
	LSSRP Bond		-1,220,371							1,220,371	
Fed. Reir	mb. Rate: 88.53%	9/29/	018 Reza Fereshtehneja 2009 Eric Bost: CON fur eady to advertise.		• •	Beyond. Action to	aken to financially c	onstrain the FTIP	(PUSH). Project is	Total:	
3123	HBP LSSRP Bond	CON	6,191,773								6,191,773
End Pair	nb. Rate: 88.53%	7/2/2	802,210 018 Reza Fereshtehneja	d: Dond Eund	do amprovad						802,210
eu. Reii	11b. Rate. 66.55%	7/30/	2009 Srikanth Gopinath: sed per latest input from	moved \$4,99	3,983 from 53c188			•	,	Total:	6,993,983
3123	HBP LSSRP Bond	CON		-			-				
Fed. Reir	mb. Rate: 88.53%	10/16 2010	018 Reza Fereshtehneja 5/2008 Shannon Micoch: /11 per request from City does not impact funds in	CON funds n 5/10/2013 D	noved from FFY 20 LA-Admin: Fundlin			•		Total:	

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
											10141
3123	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	12/18/2 Attempt	8 DLA-Admin: Bond 007 DLA-Admin: CC will be made to prog I-15/16 to 2012/13-1	N funds moved f ram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Action 10/2013 DLA-Adm	on taken to financia nin: Fundline zeroe	Ily constrain the F	TIP (PUSH).	Total:	
3123	HBP	CON	22,746								22,746
	LSSRP Bond		2,947								2,947
ed. Reir	mb. Rate: 88.53%	1/3/200 Cost inc	8 DLA-Admin: Bond crease	Fund change ap	proved. Any hold	s on CON Phase	must be removed p	orior to obligation o	of funds.	Total:	25,693
3123	HBP	CON	3,204,786								3,204,786
	LSSRP Bond		415,214								415,214
ed. Reir	mb. Rate: 88.53%									Total:	3,620,000
3124	HBP	CON	-4,421,173								-4,421,173
	LSSRP Bond		-572,810								-572,810
Fed. Reimb. Rate: 88.53%		7/30/20	09 Srikanth Gopinath	: construction fu	nds moved to 530	1881				Total:	-4,993,983
3124	НВР	CON	2,181,364								2,181,364
	LSSRP Bond		282,619								282,619
ed. Reir	mb. Rate: 88.53%		09 Srikanth Gopinath x of bridges	: Revised per la	test input from Cit	y. Summary adju	stment of costs incl	udes the entire GI	endale Hyperion	Total:	2,463,983
3124	HBP	CON									
	LSSRP Bond										
ed. Reir	mb. Rate: 88.53%		008 Shannon <b>M</b> lcochigration: 2010/11-15						roed out due to FTIP	Total:	
3124	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	12/18/2 Attempt	8 DLA-Admin: Bond 007 DLA-Admin: CC will be made to prog I-15/16 to 2012/13-13	N funds moved f ram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Action 10/2013 DLA-Adn	on taken to financia nin: Fundline zeroe	Ily constrain the F	TIP (PUSH).	Total:	
3124	HBP	CON	2,239,809								2,239,809
	LSSRP Bond		290,191								290,191
	nb. Rate: 88,53%										

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07

County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Los Angeles County

BRIDGE NO. 53C0327 & 53C0328, THE OLD ROAD OVER SANTA CLARA RIVER AND OVER SPTCO (ABND) from 550' south of Skyview Lane to Rye Canyon Road. Replace 4 lane approaches and bridges with 6 lane approaches and bridges. County is responsible for identifying other funding sources for work not eligible under the HBP. Funds shown are for HBP only. Reference RTP: LA0F010 & RTIP: LA0F010 & LA0G105. High cost project agreement required.

Fed Proj: BHLO-5953(049)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,417,872								5,417,872
R/W									
CON								37,925,110	37,925,110
Total	5,417,872							37,925,110	43,342,982
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,796,442							33,575,100	38,371,542
Local Match	621,430							4,350,010	4,971,440
LSSRP Bond									
Local AC									
Total	5,417,872							37,925,110	43,342,982
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,796,442								4,796,442
Local Match	621,430								621,430
LSSRP Bond									
Local AC									
Total	5,417,872	_							5,417,872

#### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3765	HBP	PE	4,796,442								4,796,442
	Local Match		621,430								621,430
Fed. Reir	mb. Rate: 88.53%	6/8/20	11 Eric Bost: Add fund	ds in at correct re	imbursement rate	and adds funds v	ria post programm	ing change.		Total:	5,417,872
3765	HBP	PE	-4,734,298								-4,734,298
	Local Match		-1,183,574								-1,183,574
Fed. Reir	mb. Rate: 80.00%	6/8/20	11 Eric Bost: New Re	mbursement rate	e is 88.53% so de	leted prior progran	nming			Total:	-5,917,872
3765	HBP	PE	4,734,298								4,734,298
	Local Match		1,183,574								1,183,574
Fed. Reir	mb. Rate: 80.00%	11/2/2	010 Linda Newton: Eli	gible project.						Total:	5,917,872

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

						- · - J ·	,				
	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>י</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								33,575,100	33,575,10
	L	₋ocal Match	-0							4,350,010	4,350,010
	LS	SSRP Bond									
		Local AC									
		Total								37,925,110	37,925,110
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3765	HBP	CON	-33,575,100							33,575,100	
	Local Match		-4,350,010							4,350,010	
Fed. Reir	nb. Rate: 88.53%		013 Reza Fereshteh Needs funding ag		y to ad within 6 mo	onths. CON funds	moved from FFY 1	6/17 to Beyond. S	Subject to High Cos	st Total:	
3765	HBP	CON	33,575,100							-33,575,100	
	Local Match		4,350,010							-4,350,010	
Fed. Reir	mb. Rate: 88.53%		2013 Vijay Kopparaı nber 2013 Survey.	m: Not ready to	ad within 6 months	s. CON funds mov	ed from FFY Beyor	nd to 16/17. As re	quested in	Total:	
3765	HBP	CON	-33,575,100							33,575,100	
	Local Match		-4,350,010							4,350,010	
Fed. Reir	mb. Rate: 88.53%		2011 Linda Newton: g agreement.	Not ready to ac	I within 6 months.	CON funds move	d from FFY 15/16 to	Beyond. High Co	ost Policy. Needs	Total:	
3765	HBP	CON	2,398,226								2,398,226
	Local Match		310,716								310,716
Fed. Reir	mb. Rate: 88.53%	10/4/20	011 Hamid Aghasha	rif: Additional fu	inds as requested	in September 201	1 Survey.			Total:	2,708,942
3765	HBP	CON	31,176,874							-31,176,874	
	Local Match		4,039,294							-4,039,294	
Fed. Reir	mb. Rate: 88.53%		011 Hamid Aghasha nber 2011 Survey.	rif: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Beyo	ond to 15/16. As re	equested in	Total:	
3765	HBP	CON								31,176,874	31,176,874
	Local Match									4,039,294	4,039,294
-ed. Reir	mb. Rate: 88.53%	11/2/20	010 Linda Newton:	Eligible project.						Total:	35,216,168

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

 District:
 07
 County:
 Los Angeles

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Pico Rivera

Fed. Reimb. Rate: 88,53%

BRIDGE NO. 53C0057, TELEGRAPH ROAD OVER SAN GABRIEL RIVER, 0.2 MI W SAN GABR RIV FWY. Replace existing 4-lane bridge with two parallel 3-lane bridges. Scope not clear. Capacity increasing must be in 20 year RTP.

Fed Proj: BRLS-5351(028)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	45,000			29/21	1,614,500			20,0.10	1,659,500
	45,000				1,014,500	-		4	
R/W								1,541,000	1,541,000
CON								18,857,000	18,857,000
Total	45,000				1,614,500			20,398,000	22,057,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	39,839			,,,	1,429,317			18,058,349	19,527,505
Local Match	5,162				185,183			2,339,651	2,529,995
LSSRP Bond									
Local AC									
Total	45,000				1,614,500			20,398,000	22,057,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	39,839				1,429,317				1,469,155
Local Match	5,162				185,183	50		3	190,345
LSSRP Bond								2	
Local AC									
Total	45,000				1,614,500			50	1,659,500

Phase Funding Details: Proj id 19/20 20/21 22/23 23/24 Prior 18/19 21/22 Beyond Funds Src Phase **HBP** PΕ 4188 -1,429,317 1,429,317

Local Match -185,183 185,183

10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.

4188 HBP PE -1,429,317 1,429,317 Local Match -185,183 185,183

Fed. Reimb. Rate: 88.53% 10/24/2019 DLA-Admin: Fund line failed to deliver.

9/28/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September

2018 Survey.

4188 HBP PE 1,429,317 -1,429,317 Local Match 185,183 -185,183

Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Fund line failed to deliver.

9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September

2017 Survey.

New!

Total

Total:

Total:

Total:

Caltrans, Division of Local Assistance

11/1/2019, 10:59 AM

Det2 FL4 SmlTxt

Respo	nsible Agency		Prior	18/19	19/20	20.21	21/22	22/23	23/24	Beyond	Total
4188	HBP	PE	-1,429,317		1,429,317						
	Local Match		-185,183		185,183						
ed. Reir	mb. Rate: 88.53%	10/9/20	16 DLA-Admin: 1	Not ready to ad wit	hin 6 months. F	E funds moved fro	m FFY 16/17 to 19	9/20. NEPA not ye	t clear.	Total:	
4188	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	2015 <b>S</b> ເ		DLA-Admin: Fund					ested in September 7-21/22. This does r	Total:	<del>.</del>
4188	HBP	PE	1,469,155	•							1,469,155
	Local Match		190,345								190,345
ed. Reir	mb. Rate: 88.53%	2/27/20	14 Eileen Crawfo	rd: New Project						Total:	1,659,500
	R/W Summary	: 1	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	21	Fed \$	-					7		1,364,247	1,364,24
	L	ocal Match								176,753	176,75
	LS	SRP Bond					Į	7			
		Local AC						,,			
		Total								1,541,000	1,541,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP	R/W					-1,364,247			1,364,247	
	Local Match						-176,753			176,753	
ed. Reir	mb. Rate: 88.53%	10/24/2	019 DLA-Admin:	Not ready to ad w	ithin 6 months.	RW funds moved to	from FFY 21/22 to	Beyond. NEPA n	ot yet clear.	Total:	
4188	HBP	R/W			-1,364,247		1,364,247				
	Local Match				-176,753		176,753				
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	10/19/2	018 DLA-Admin:	Not ready to ad w	ithin 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4188	HBP	R/W		-1,364,247	1,364,247						
	Local Match			-176,753	176,753						
Fed. Reir	mb. Rate: 88.53%	10/16/2	017 DLA-Admin:	Not ready to ad w	ithin 6 months.	RW funds moved	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
4188	HBP	R/W	-1,364,247	1,364,247							
	Local Match		-176,753	176,753							
ed. Reir	mb. Rate: 88.53%	9/26/20 2017 St		m: Not ready to a	d within 6 month	s. RW funds move	ed from FFY 17/18	to 18/19. As requ	uested in September	Total:	<u>(</u> *)

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP	R/W	1,364,247		-1,364,247						
	Local Match		176,753		-176,753						
Fed. Rei	mb. Rate: 88.53%	9/26/20 2017 Sเ		n: Not ready to a	d within 6 months	s. RW funds move	d from FFY 19/20	to 17/18. As requ	ested in Septembe	er Total:	
4188	HBP	R/W	-1,364,247		1,364,247						
	Local Match		-176,753		176,753						
Fed. Rei	mb. Rate: 88.53%	10/9/20	16 DLA-Admin: No	ot ready to ad wi	thin 6 months. R	N funds moved fro	m FFY 17/18 to 1	9/20. NEPA not y	et clear.	Total:	
4188	HBP	R/W	1,364,247								1,364,247
	Local Match		176,753								176,753
Fed. Rei	mb. Rate: 88.53%	2/27/20	14 Eileen Crawford	l: New project						Total:	1,541,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								16,694,102	16,694,102
		Local Match								2,162,898	2,162,898
	L	SSRP Bond									
		Local AC									
		Total								18,857,000	18,857,000
Phase	Funding Details:			•		•	•	•	•		·
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP	CON					-16,694,102			16,694,102	
	Local Match						-2,162,898			2,162,898	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Note: 10 in the FTIP (PUSH					Beyond. Action t	taken to financially	Total:	
4188	HBP	CON				-16,694,102	16,694,102				
	Local Match					-2,162,898	2,162,898				
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Note: 10 in the FTIP (PUSH)					21/22. Action tal	ken to financially	Total:	_
4188	HBP	CON				16,694,102				-16,694,102	
	Local Match					2,162,898				-2,162,898	
Fed. Rei	mb. Rate: 88.53%	9/28/20 2018 St		: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyo	ond to 20/21. As r	equested in Septer	mber Total:	
4188	HBP	CON					-16,694,102			16,694,102	
	Local Match						-2,162,898			2,162,898	
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: Note: 10 in the FTIP (PUSH					Beyond. Action t	taken to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	НВР	CON				-16,694,102	16,694,102				
	Local Match					-2,162,898	2,162,898				
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year	m FFY 20/21 to 21/22 shown.	2. Action taken t	o financially	Total:	
4188	HBP	CON			-16,694,102	16,694,102					
	Local Match				-2,162,898	2,162,898					
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year	m FFY 19/20 to 20/2° shown.	Action taken t	o financially	Total:	
4188	HBP	CON			16,694,102					-16,694,102	
	Local Match				2,162,898					-2,162,898	
ed. Reir	mb. Rate: 88.53%	9/26/2017 V 2017 Survey		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond to	19/20. As reque	ested in Septemb	er Total:	
4188	HBP	CON								16,694,102	16,694,102
	Local Match									2,162,898	2,162,898
<sup>=</sup> ed. Reir	mb. Rate: 88.53%	2/27/2014 E	ileen Crawford:	New project						Total:	18,857,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 Co

County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Pico Rivera

BRIDGE NO. 53C0471, WASHINGTON BLVD OVER RIO HONDO, 3/8 MI W/O PARAMOUNT BLVD. Replace existing 6-lane bridge with 8-lane bridgs. Scope not clear. Capacity increasing must be in 20 year RTP. High Cost agreement required.

Fed Proj: BRLS-5351(027)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	45,000				3,020,500				3,065,500
R/W								2,080,000	2,080,000
CON								27,998,500	27,998,500
Total	45,000				3,020,500			30,078,500	33,144,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	39,839				2,674,049	,		26,628,496	29,342,383
Local Match	5,162				346,451			3,450,004	3,801,617
LSSRP Bond									
Local AC									v
Total	45,000				3,020,500			30,078,500	33,144,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	39,839				2,674,049				2,713,887
Local Match	5,162				346,451			2	351,613
LSSRP Bond									
Local AC									
Total	45,000				3,020,500	4			3,065,500

Phase	Fundin	na Deta	ile:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4195	HBP	PE					2,098,604			-2,098,604	
	Local Match						271,896			-271,896	
Fed. Reir	nb. Rate: 88.53%	10/24/20	19 DLA-Admin: Ad	djust PE to have pha	se fully fund	ed in FTIP.				Total:	
4195	HBP	PE				-2,674,049	575,445			2,098,604	
	Local Match					-346,451	74,555			271,896	
Fed. Reir	mb. Rate: 88.53%			•		E funds moved from Fe to program this proje		. NEPA not yet cle	ear. Action taken to	Total:	
4195	HBP	PE			-2,674,049	2,674,049					
	Local Match				-346,451	346,451					
Fed. Reir	nb. Rate: 88.53%	3/4/2019	Vijay Kopparam:	Not ready to ad with	in 6 months.	PE funds moved fro	m FFY 19/20 to 20/	/21. As requested	by local agency.	Total:	

New!

4195	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1105										- <b>*</b>	
7133	HBP	PE	-2,674,049		2,674,049						
-d D-:	Local Match	0 10 0 10	-346,451		346,451						
ea. Keii	mb. Rate: 88.53%	3/28/2	2016 DLA-Admin: No	it ready to ad with	in 6 months. PE fo	inds moved from	-FY 1//18 to 19/2	0. NEPA not yet c	ear.	Total:	
4195	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%	2015	2015 Vijay Kopparam: Survey. 8/17/2017 D tt funds in the current	LA-Admin: Fund						Total: ot	
4195	HBP	PE .		<u> </u>							
	Local Match										
ed. Rei	mb. Rate: 88.53%		015 Vijay Kopparam:							ear Total:	
			additional funds may					it due to FTIP cycle	e migration:	Total.	
			17-21/22 to 2018/19-2	23/24. This does	not impact funds in	n the current FTIP	cycle.				
1195	HBP	PE									
	Local Match										
ea. Keii	mb. Rate: 88.53%	10/21/	/2014 Linda Newton:	Move final desig	n PE funding to 17	/18 until NEPA is	clear. 8/25/2019 [	DLA-Admin: Fundl	ine zeroed out du	e to <sub>Total</sub> .	
		_ L11D /	CVCIA MIGRATION: JULIA		8/10_23/2// Thie d	oes not impact ful	nde in the current	FTID cycle		rotal.	
1105	LIRD			5/17-21/22 to 201	8/19-23/24. This d	oes not impact fu	nds in the current	FTIP cycle.		Total.	2 713 887
4195	HBP	PE	2,713,887	0/17-21/22 to 201	8/19-23/24. This d	oes not impact fu	nds in the current	FTIP cycle.		rotal.	2,713,887
4195 ed Rei	Local Match	PE	2,713,887 351,613		8/19-23/24. This d	oes not impact fu	nds in the current	FTIP cycle.			351,613
		PE	2,713,887		8/19-23/24. This d	oes not impact fu	nds in the current	FTIP cycle.		Total:	
	Local Match	PE 3/13/2	2,713,887 351,613		19/20	oes not impact ful	nds in the current	FTIP cycle.	23/24		351,613
	Local Match mb. Rate: 88.53%	PE 3/13/2	2,713,887 351,613 2014 Eileen Crawford	: New project		oes not impact fu	nds in the current	FTIP cycle.		Total:	351,613 3,065,500 Total
	Local Match mb. Rate: 88.53% R/W Summary	PE 3/13/2	2,713,887 351,613 2014 Eileen Crawford	: New project		oes not impact fu	nds in the current	FTIP cycle.		Total:	351,613 3,065,500 Total 1,841,4
	Local Match mb. Rate: 88.53% R/W Summary	PE 3/13/2 7: Fed \$	2,713,887 351,613 2014 Eileen Crawford	: New project		oes not impact fu	nds in the current	FTIP cycle.		Total:  Beyond 1,841,424	351,613 3,065,500 Total 1,841,4
	Local Match mb. Rate: 88.53% R/W Summary	PE 3/13/2  7: Fed \$ Local Match	2,713,887 351,613 2014 Eileen Crawford	: New project		oes not impact fu	nds in the current	FTIP cycle.		Total:  Beyond 1,841,424	351,613 3,065,500 Total 1,841,4
	Local Match mb. Rate: 88.53% R/W Summary	PE 3/13/2 7: Fed \$ Local Match SSRP Bond Local AC	2,713,887 351,613 2014 Eileen Crawford	: New project		oes not impact fu	nds in the current	FTIP cycle.		Total:  Beyond  1,841,424  238,576	351,613 3,065,500 Total 1,841,4 238,5
ed. Rei	Local Match mb. Rate: 88.53%  R/W Summary	PE 3/13/2 7: Fed \$ Local Match	2,713,887 351,613 2014 Eileen Crawford	: New project		oes not impact fu	nds in the current	FTIP cycle.		Total:  Beyond 1,841,424	351,613 3,065,500
ed. Reii	Local Match mb. Rate: 88.53%  R/W Summary  L  Funding Details:	PE 3/13/2 7: Fed \$ Local Match SSRP Bond Local AC Total	2,713,887 351,613 2014 Eileen Crawford	: New project		oes not impact fu	nds in the current	FTIP cycle.		Total:  Beyond  1,841,424  238,576	351,613 3,065,500 Total 1,841,4 238,5
Phase	Local Match mb. Rate: 88.53%  R/W Summary	PE 3/13/2 7: Fed \$ Local Match SSRP Bond Local AC	2,713,887 351,613 2014 Eileen Crawford Prior	: New project	19/20	20/21	21/22	22/23	23/24	Total:  Beyond  1,841,424  238,576  2,080,000  Beyond	351,613 3,065,500 Total 1,841,4 238,5 2,080,0
ed. Rei	Local Match mb. Rate: 88.53%  R/W Summary  L  Funding Details: Funds Src	PE 3/13/2 7: Fed \$ Local Match SSRP Bond Local AC Total Phase	2,713,887 351,613 2014 Eileen Crawford Prior	: New project	19/20	20/21	21/22	22/23	23/24	Total:  Beyond 1,841,424 238,576  2,080,000	351,613 3,065,500 Total 1,841,4 238,5

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	oistrict: 07 nsible Agency	County: Lo	s Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								24,787,072	24,787,072
		Local Match								3,211,428	3,211,428
	ı	LSSRP Bond									
		Local AC									
		Total								27,998,500	27,998,500
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4195	HBP	CON								24,787,072	24,787,072
	Local Match									3,211,428	3,211,428
Fed. Reir	nb. Rate: 88.53%	3/13/2014 E	Eileen Crawford	New Project						Total:	27,998,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07

County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

South Gate

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 M W/O LONG BEACH FWY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings.

Fed Proj: HP21L-5257(016)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,380,000								1,380,000
R/W									
CON	6,401,190		877,058						7,278,248
Total	7,781,190		877,058						8,658,248
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,888,688		776,459						7,665,147
Local Match	892,502	0	100,599						993,101
LSSRP Bond									
Local AC									
Total	7,781,190		877,058						8,658,248
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,221,714								1,221,714
Local Match	158,286								158,286
LSSRP Bond									
Local AC	_	-			_	_			
Total	1,380,000								1,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	PE	-695,846								-695,846
	Local Match		-90,154								-90,154
Fed. Reir	mb. Rate: 88.53%		9/2010 Linda Newton: 03/2007.	Revised funding based	upon Ex	chibit 6-A dated 10/25/20	10 and original	authorization of \$6	604,315 approved	Total:	-786,000
1573	HBP	PE	1,382,839								1,382,839
	Local Match		179,161								179,161
Fed. Reir	mb. Rate: 88.53%		i/2010 Robert Y Wong: grammed in previous FT	•	rvey. Mo	ove PE & R/W from 9/10	to 10/11 and Co	on to 11/12 as the	same funding	Total:	1,562,000
1573	HBP	PE	-549,771								-549,771
	Local Match		-71,229								-71,229
Fed. Reir	mb. Rate: 88.53%		/2010 Robert Y Wong: grammed in FTIP.	City revised 9/2010 sur	rvey. Mo	ove PE & R/W from 9/10	to 10/11 and Co	onstruction to 11/1	2 as previously	Total:	-621,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	PE	549,771								549,771
	Local Match		71,229								71,229
ed. Rei	mb. Rate: 88.53%	10/5/20	10 Robert Y Wong:	Request addition	nal PE funding pe	r 9/2010 survey.				Total:	621,000
1573	HBP	PE	-1,382,839								-1,382,839
	Local Match		-179,161								-179,161
ed. Rei	mb. Rate: 88.53%	10/5/20	10 Robert Y Wong:	Delete 9/10 prog	grammed PE fund	ing per 9/30/2010	survey request.			Total:	-1,562,000
1573	HBP	PE	1,382,839								1,382,839
	Local Match		179,161								179,161
ed. Rei	mb. Rate: 88.53%	10/12/2	009 Hamid Aghasha	arif: AS per Octo	ber 2009 request.	Exhibit 6-D to be	submitted lateron.			Total:	1,562,000
1573	HBP	PE	534,721								534,721
	Local Match		69,279								69,279
ed. Rei	mb. Rate: 88.53%									Total:	604,000
	R/W Summar	v: T	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									Total
		Local Match									
		SSRP Bond									
		Local AC									
		Total									
Phase	Funding Details:				· · · · · · · · · · · · · · · · · · ·	l.		<u>,                                      </u>			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	R/W	-376,253								-376,253
	Local Match		-48,748								-48,748
ed. Rei	mb. Rate: 88.53%	10/9/20	14 Vijay Kopparam:	Per 2014 Surve	y, RW funds is de	eleted.				Total:	-425,000
1573	НВР	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Ad	013 Vijay Kopparam lmin: Fundline zero FTIP cycle.							15 Total:	
1573	НВР	R/W	<u>-</u>								
	Local Match										
ed. Rei	mb. Rate: 88.53%	10/5/20	12 Vijay Kopparam:	As requested in	2012 HBP survey	v. move RW fund	s from FY 10/11 to	FY 12/13 8/21/20	15 DLA-Admin:	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20 /21	21/22	22/23	23/24	Beyond	Total	
1573	HBP Local Match	R/W										
ed. Reir	mb. Rate: 88.53%	Survey.	•	dmin: Fundline ze				•	sted in September 8. This does not in	i Olai.		
1573	HBP	R/W	263,819								263,819	
	Local Match		34,181								34,181	
ed. Reir	mb. Rate: 88.53%	10/12/20	09 Hamid Aghash	arif: As requested	d in October 2009	Survey. Exhibit 6	6-D to be submitte	ed later on.		Total:	298,000	
1573	HBP Local Match	R/W										
ed. Reir	mb. Rate: 88.53%		•				•	•	8/22/2011 DLA-Adı he current FTIP cy	i olai.		
1573	HBP	R/W	112,433								112,433	
	Local Match		14,567								14,567	
ed. Reir	mb. Rate: 88.53%									Total:	127,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$	5,666,974		776,459						6,443,43	33
		Local Match	734,216	0	100,599						834,81	15
	L	SSRP Bond	4						[.			
		Local AC										
		Total	6,401,190		877,058						7,278,24	<del>-</del> 48
Phase I	Funding Details:											7
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1573	HBP Local Match	CON		-776,459 -100,599	776,459 100,599							
ed. Reir	mb. Rate: 88.53%	10/9/201 Survey.	9 Vijay Kopparam	: Construction Au	ithorized. CON fu	inds moved from	FFY 18/19 to 19/2	20. As requested	in September 2019	Total:		
1573	HBP	CON	-565,237	565,237								
	Local Match		-73,232	73,232								
ed. Reir	mb. Rate: 88.53%	5/16/201 05/02/20		: Construction Au	ithorized. CON fu	inds moved from	FFY 16/17 to 18/	19. As requested	by Exhibit 6D date	d Total:		
1573	HBP	CON		211,223							211,223	
	Local Match			27,366							27,366	
ed. Reir	mb. Rate: 88.53%		9 Vijay Kopparam al CE costs	: Agency has cor	npleted constructi	on. They have in	curred additional (	CE costs. Ex. 6D	(attached) shows th	ne Total:	238,589	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	CON	182,914								182,914
	Local Match		23,698								23,698
ed. Rei	mb. Rate: 88.53%	9/28/201	16 Vijay Kopparam:	Per September 2	2016 survey, age	ncy is requesting f	or additional CON f	unds. They have s	submitted Ex. 6D.	Total:	206,612
1573	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	Survey.	6 Vijay Kopparam: 8/25/2019 DLA-Ad the current FTIP cy	min: Fundline ze					September 2016 This does not impact	Total:	
1573	HBP	CON	382,323								382,323
	Local Match		49,534								49,534
ed. Rei	mb. Rate: 88.53%	9/30/201	15 Vijay Kopparam:	Per 2015 survey	agency is reques	sting \$431857 for	additional CE. Tota	I CE will be \$1,200	0,000	Total:	431,857
1573	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	be move	15 Vijay Kopparam: ed from 15/16 to 14/ -21/22. This does r	15. 8/17/2017 DI	LA-Admin: Fundli	ine zeroed out due			ant the CON funds to 9/20 to	Total:	
1573	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	(PUSH).	5 DLA-Admin: Rea Attempt will be ma n: 2014/15-19/20 to	ade to program th	is project in year	shown. 8/17/2017	DLA-Admin: Fund			Total:	
1573	HBP	CON	-1,174,339								-1,174,339
	Local Match		-152,148								-152,148
ed. Rei	mb. Rate: 88.53%		4 Vijay Kopparam: emoving HOLD.	Per 2014 Septer	mber survey CON	I funds have been	reduced to \$6,401,	190. Approval of E	Ex. 6D is required	Total:	-1,326,487
1573	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	8/25/201							ember 2014 Survey. s not impact funds in	Total:	
1573	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		(PUSH). Attempt	•					financially constrain ed out due to FTIP	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP	113 DLA-Admin: NE (PUSH). Attempt of gration: 2014/15-19	will be made to pro	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adr	nin: Fundline zero	•	i Ulai.	
1573	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP	113 DLA-Admin: NB (PUSH). Attempt gration: 2014/15-19	will be made to pro	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adr	nin: Fundline zero			
1573	HBP	CON	-376,687								-376,687
	Local Match		-48,804								-48,804
Fed. Reir	mb. Rate: 88.53%	10/28/20 \$7,727,6	13 Vijay Kopparam 77	n: Per the revised	2013 survey sub	mitted by City on	10/24/2013, City ha	s reduced the CO	N funds to	Total:	-425,491
1573	HBP	CON	7,218,000							-6,841,598	376,40
	Local Match		935,168							-886,402	48,76
ed. Reir	mb. Rate: 88.53%	10/11/20	13 Reza Fereshteh	nnejad: As reques	ted in the 2013 s	urvey				Total:	425,16
1573	Local AC (HBP)	CON	-6,841,598							6,841,598	
	Local Match		-886,402							886,402	
Fed. Reir	mb. Rate: 88.53%	10/11/20	13 Reza Fereshteh	nnejad: As reques	ted in the 2013 H	IBP survey.				Total:	
1573	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		2 Vijay Kopparam: to FTIP cycle migra							Total:	
1573	Local AC (HBP)	CON	6,841,598							-6,841,598	
	Local Match		886,402							-886,402	
ed. Reir	mb. Rate: 88.53%	11/8/201	0 Eric Bost: AC fu	nd project.						Total:	
1573	НВР	CON	-6,841,598							6,841,598	
	Local Match		-886,402							886,402	
ed. Reir	mb. Rate: 88.53%	11/8/201 the FTIP	0 Eric Bost: Not re (PUSH).	eady to ad within 6	months. CON fu	inds moved from I	FFY 11/12 to Beyon	nd. Action taken t	o financially constra	ain Total:	
1573	HBP	CON	-3,897,091								-3,897,09
	Local Match		-504,909								-504,909
				Revised funding b							

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	CON	10,738,689								10,738,689
	Local Match		1,391,311								1,391,311
ed. Rei	mb. Rate: 88.53%		10/5/2010 Robert Y Wong:( FTIP programmed dollar am	•	/2010 survey. Re	quested to move P	E & R/W from 9/10	to 10/11 and Cor	in 11/12 per prior	Total:	12,130,000
1573	HBP Local <b>M</b> atch	CON	-22,278,575 -2,886,426								-22,278,575 -2,886,426
Fed. Rei	mb. Rate: 88.53%		10/5/2010 Robert Y Wong: 0 FTIP programmed dollar amo	•	/2010 survey. red	quested to move P	E and R/W from 9/1	10 to 10/11 and C	on in 11/12 per prio	r Total:	-25,165,000
1573	HBP	CON	22,278,575							-10,738,689	11,539,886
	Local Match		2,886,426							-1,391,311	1,495,115
ed. Rei	mb. Rate: 88.53%		10/5/2010 Robert Y Wong: <b>1</b> 2010 Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond t	to 11/12. As requ	ested in September	Total:	13,035,000
1573	HBP	CON	-10,738,689							10,738,689	
	Local Match		-1,391,311							1,391,311	
Fed. Rei	mb. Rate: 88.53%		4/5/2010 DLA-Admin: Not reconstrain the FTIP (PUSH).	•			•	nd. Action taken	to financially	Total:	
1573	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/30/2009 DLA-Admin: Not zeroed out due to FTIP cycle	•						Total:	
1573	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/30/2009 DLA-Admin: Not zeroed out due to FTIP cycle	•						Total:	
1573	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/30/2009 DLA-Admin: Not zeroed out due to FTIP cycle	•						Total:	
1573	HBP	CON	4,134,351							-4,134,351	
	Local Match		535,649							-535,649	
Fed. Rei	mb. Rate: 88.53%		10/12/2009 Hamid Aghashar	if: CON funds m	noved from FFY E	Seyond to 10/11. A	s requested in Octo	ober 2009 Survey		Total:	
1573	HBP	CON	6,604,338								6,604,338
	Local Match		855,662								855,662
ed. Rei	mb. Rate: 88.53%		10/12/2009 Hamid Aghashar	if: As requested	in October 2009	Survey. Exhibit 6-l	O to be submitted la	ater on		Total:	7,460,000
1573	HBP	CON	-4,134,351							4,134,351	
	Local Match		-535,649							535,649	
Fed. Rei	mb. Rate: 88.53%		12/18/2007 DLA-Admin: CO project is not ready to advert		from FFY 2010/11	I to Beyond. Actio	n taken to financiall	ly constrain the F∃	ΓΙΡ (PUSH). HBP	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agen	су	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	CON	4,134,351								4,134,351
	Local Match		535,649								535,649
Fed. Rei	mb. Rate: 88.53	3%								Total:	4,670,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total

Vernon

BRIDGE NO. 53C0252, ATLANTIC BLVD, OVER LOS ANGELES RIVER, 5/8 MI N SLAUSON AVE. Widen 6 lane bridge to 7 lanes. Other federal funds are on this project, the City needs to coordinate w/ LAMTA to ensure the other federal funds are correctly programmed.

Fed Proj: DBPL02-5139(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	100,000								100,000
R/W	1,413,700		2,316,200						3,729,900
CON					18,872,000				18,872,000
Total	1,513,700		2,316,200		18,872,000				22,701,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,340,079					2,050,532		16,707,382	20,097,992
Local Match	173,621		265,668		2,164,618				2,603,908
LSSRP Bond									
Local AC			2,050,532		16,707,382	-2,050,532		-16,707,382	
Total	1,513,700		2,316,200		18,872,000				22,701,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details	Phase	Funding	Details:
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riiase i	fulluling Details.										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP	PE									
	Local Match										
⁻ed. Reir	mb. Rate: 88.53%	2013	2013 Vijay Kopparam: Survey.  8/21/2015 DL t funds in the current F	A-Admin: Fundli				•	•	Total:	
1610	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	9/26/2	2012 Vijay Kopparam:	As requested in 2	2012 HBP survey	, added PE funds	in FY 12/13			Total:	100,000
1610	НВР	PE	-1,150,890								-1,150,890
	Local Match		-149,110								-149,110
Fed. Reir	mb. Rate: 88.53%	4/16/2	2012 Linda Newton: R	evised funding to	match obligations	s to date. PE fund	led with Discretiona	ary Bridge and HF	PP funding, not HBP.	Total:	-1,300,000

Respor	nsible Agency			Prior	18/19	19/20	20 /21	21/22	22/23	23/24	Beyond	Total
1610	НВР	PE										
	Local Match											
ed. Rein	nb. Rate: 88.53%			•	•				0/11. 5/10/2013 DL unds in the current F	A-Admin: Fundline TIP cycle.	Total:	-
1610	HBP Local Match	PE										
ed. Rein	nb. Rate: 88.53%								2009 Survey. 8/22/2		Total:	-
1610	HBP Local Match	PE										
Fed. Rein	nb. Rate: 88.53%					nds from FFY08/09 /16. This does not			min: Fundline zeroe	ed out due to FTIP	Total:	======
1610	HBP	PE							•			
	Local Match											
Fed. Rein	nb. Rate: 88.53%					nds from 09/10 to 0 This does not impa			ndline zeroed out du	e to FTIP cycle	Total:	
1610	HBP	PE		354,120								354,120
	Local Match			45,880								45,880
Fed. Rein	nb. Rate: 88.53%		7/27/2009 H	Hamid Aghashar	if: Submitted nev	v application for co	st increase due to	new design and	utility relocation.		Total:	400,000
1610	HBP	PE		796,770								796,770
	Local Match			103,230								103,230
Fed. Rein	nb. Rate: 88.53%										Total:	900,000
	R/W Summary	:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			Fed \$	1,251,549					2,050,532			3,302,080
	L	ocal l	Match	162,151		265,668						427,820
	LS	SSRP	Bond					3				
		Loc	al AC			2,050,532			-2,050,532			
			Total	1,413,700	ĺ,	2,316,200		Ĵ	Ü.			3,729,900
Phase F	Funding Details:			-		-				•	7.0	
Proj id	Funds Src	Pha	ise	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	Local AC (HBP)	R/W				2,050,532			-2,050,532			
	Local Match					265,668			-265,668			
Fed. Rein	nb. Rate: 88.53%			DLA-Admin: Not constrain the FTI	•	n 6 months. Added	AC to RW funds	moved from FFY	19/20 to 21/23. Act	ion taken to	Total:	

Reen	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respo	TISIDIE Agency		1 1101	10/19	19/20	20121	21/22	22/25	25/24	Deyona	าบเลา
1610	HBP	R/W			-2,050,532			2,050,532			
	Local Match				-265,668			265,668			
Fed. Re	imb. Rate: 88.53%		10/24/2019 DLA-Admin: No constrain the FTIP (PUSH).	ot ready to ad wit	thin 6 months. RW	funds moved fron	n FFY 19/20 to 21/	/23. Action taken t	o financially	Total:	
1610	HBP	R/W	-2,050,532		2,050,532						
	Local Match		-265,668		265,668						
Fed. Re	imb. Rate: 88.53%	9	9/28/2017 Reza Fereshtehr	nejad:As request	ed in 2017 survey					Total:	<u></u>
1610	HBP	R/W									
	Local Match										
Fed. Re	imb. Rate: 88.53%		10/27/2015 DLA-Admin: No zeroed out due to FTIP cycl							Total:	
1610	HBP	R/W	897,429								897,429
	Local Match		116,271								116,271
Fed. Re	imb. Rate: 88.53%		10/5/2015 Vijay Kopparam: may have to submit an upda	•			ditional funds for F	RW \$1,013,700 in I	FY 16/17. Agency	Total:	1,013,700
1610	HBP	R/W									
	Local Match										
Fed. Re	imb. Rate: 88.53%	2	10/5/2015 Vijay Kopparam: 2015 Survey.  8/25/2019 DL mpact funds in the current l	_A-Admin: Fund						Total: t	
1610	HBP	R/W	-1,074,489								-1,074,489
	Local Match		-139,211								-139,211
Fed. Re	imb. Rate: 88.53%	1	10/21/2014 Linda <b>N</b> ewton: F	Revised funding,	13/14 authorized f	unding needs to re	emain in as progra	mmed.		Total:	-1,213,700
1610	HBP	R/W	-605,368								-605,368
	Local Match		-78,432								-78,432
Fed. Re	imb. Rate: 88.53%	1	10/9/2014 Vijay Kopparam:	Per 2014 Surve	ey, RW funds is red	uced to \$2,516,20	0			Total:	-683,800
1610	HBP	R/W	2,832,960								2,832,960
	Local Match		367,040								367,040
	imb. Rate: 88.53%		10/9/2014 Vijay Kopparam: Survey.	NEARLY Ready	y to Advertise. RW	funds moved fron	n FFY 13/14 to 14	/15. As requested	in September 2014	4 Total:	3,200,000
Fed. Re		•									
Fed. Re	НВР	R/W	-1,758,471								-1,758,471
	HBP Local Match										-1,758,471 -227,829

	istrict: 07	County	y: Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610 Fed. Rein	HBP Local Match nb. Rate: 88.53%	2013	9/2013 Vijay Kopparam: 3 Survey. 8/21/2015 DL	A-Admin: Fundli						Total:	
		·	act funds in the current F	TIP cycle.							
1610	HBP Local Match	R/W	2,832,960 367.040								2,832,960 367,040
ed Rein	nb. Rate: 88.53%	0/26	307,040 3/2012 Vijay Kopparam:	As requested in	2012 UPD august	added DM funds	in EV 12/12				367,040
eu. Iteli	11b. Ttate. 00.5570	9/20	72012 Vijay Kopparam.	As requested in	2012 HBP Survey	, added RVV lulids	III F 1 12/13			Total:	3,200,000
1610	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	9/10	6/2012 Eric Bost: NEAR 0 5/10/2013 DLA-Admin Is in the current FTIP cy	: Fundline zeroe						Total:	
1610	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	Surv	3/2011 Eric Bost: NEAl yey. 5/10/2013 DLA-Adı ls in the current FTIP cy	min: Fundline zei						Total:	
1610	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		s/2010 Robert Y Wong: led out due to FTIP cycle							Total:	
1610	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%		//2009 Hamid Aghashari dline zeroed out due to l							Total:	
1610	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
	nb. Rate: 88.53%										

D	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	g.	Fed \$								16,707,382	16,707,382
	L	₋ocal Match				.5	2,164,618	5 1		Ĵ	2,164,618
	LS	SSRP Bond									
		Local AC				Î	16,707,382			-16,707,382	
		Total					18,872,000			J	18,872,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	Local AC (HBP)	CON				-16,707,382	16,707,382				
D-:-	Local Match					-2,164,618	2,164,618			5·	
ea. Keir	mb. Rate: 88.53%	10/24/	2019 DLA-Admin:	Move CON AC fr	om FFY 20/21 to F	FFY 21/22 as requ	uested in Septemb	er 2019 survey		Total:	
1610	Local AC (HBP)	CON			-16,707,382	16,707,382					
	Local Match				-2,164,618	2,164,618					
ed. Reir	mb. Rate: 88.53%	9/28/20	018 Linda Newton:	Revise funding	as requested in 20	18 Survey.				Total:	na <sup>1</sup>
1610	Local AC (HBP)	CON	-16,707,382		16,707,382						
	Local Match		-2,164,618		2,164,618						
ed. Reir	mb. Rate: 88.53%	9/28/20	017 Reza Fereshte	hnejad: As reque	ested on 2017 surv	ey.				Total:	
1610	HBP	CON	-16,707,382							16,707,382	
	Local Match		-2,164,618							2,164,618	
ed. Reir	mb. Rate: 88.53%	10/27/2	2015 DLA-Admin:	Not ready to ad v	vithin 6 months. A	C added to CON.				Total:	<del>71</del> ).
1610	Local AC (HBP)	CON	16,707,382							-16,707,382	
	Local Match		2,164,618							-2,164,618	
ed. Reir	mb. Rate: 88.53%	10/27/2	2015 DLA-Admin: I	Project R/W not o	ertified, add AC to	CON.				Total:	
1610	HBP	CON	2,276,992								2,276,992
	Local Match		295,008								295,008
ed. Reir	mb. Rate: 88.53%		015 Vijay Kopparar submit an updated I	•			additional funds fo	r CON \$2,572,000	) in FY 16/17. Agency	Total:	2,572,000
1610	HBP	CON		-							
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey		Admin: Fundline					sted in September 20 4. This does not impa		·

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP Local <b>M</b> atch	CON									
Fed. Rei	mb. Rate: 88.53%	be in the construc	13 Eric Bost: Not re fundable element ction in FFY 15/16. cycle migration: 20	of the FTIP until re If R/W fails to deliv	eadiness to advert ver in FFY 12/13,	tise can be demor move CON into b	strated. R/W is preyond. 8/17/2017	rogrammed in 12/1 DLA-Admin: Fund	3 so leave	Total.	
1610	HBP	CON	9,118,590								9,118,590
	Local Match		1,181,410								1,181,410
ed. Rei	mb. Rate: 88.53%	9/26/201	12 Vijay Kopparam:	As requested in 2	2012 HBP survey	, added CON fund	s in FY 13/14			Total:	10,300,000
1610	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
ed. Rei	mb. Rate: 88.53%		13 Eric Bost: Fund 011 Linda Newton:			ding to 12/13.				Total:	
1610	Local AC (HBP)	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
ed. Rei	mb. Rate: 88.53%	10/11/20	011 Linda Newton:	Update per 2011	Survey, remove A	AC.				Total:	
1610	Local AC (HBP)	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
ed. Rei	mb. Rate: 88.53%	11/8/201	10 Eric Bost: Add A	C funds to keep p	roject in FFY 13/1	14.				Total:	
1610	НВР	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
ed. Rei	mb. Rate: 88.53%		10 Eric Bost: Not re P (PUSH).	ady to ad within 6	months. CON fu	nds moved from F	FFY 13/14 to Beyo	nd. Action taken to	o financially constra	ain Total:	
1610	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl							ne Total:	
1610	HBP	CON	· · · · · · · · · · · · · · · · · · ·	-					-		
	Local Match										
ed. Rei	mb. Rate: 88.53%		09 Hamid Aghashar e zeroed out due to								
1610	НВР	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
ed Rei	mb. Rate: 88.53%	10/15/20	008 Jim Kaufman: \$	Schedule change l	based on City of \	/ernon update on	10/14/08			Total:	

[	District: 07	County:	Los Angeles								
Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Rei	mb. Rate: 88.53%		007 DLA-Admin: CC s not ready to advert		rom FFY 2010/11	to Beyond. Action	n taken to financia	Illy constrain the F	TIP (PUSH). HBP	Total:	
1610	HBP	CON	5,311,800								5,311,800
	Local Match		688,200								688,200
Fed. Rei	mb. Rate: 88.53%									Total:	6,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 9

#### **Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	263,605,191	32,364,724	18,259,305	20,000,000	11,350,661	22,731,164	21,999,141	197,312,723	587,622,909
Local Match	27,423,328	-5,746,830	-1,741,109	4,880,489	3,679,153	-2,679,395		5,032,476	30,848,113
LSSRP Bond	12,938,810	5,746,830	2,265,088	2,591,212		2,679,395		6,850,629	33,071,964
Local AC	142,527,343	-32,364,724	-14,215,027	37,669,549	16,707,382	-22,731,164	-21,999,141	-105,594,218	0
Total for all Phases	446,494,672		4,568,258	65,141,250	31,737,196			103,601,610	651,542,986