See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

11/1/2019, 10:58 AM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:
 - http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
 - http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

	•								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2									

Golden Gate Bridge Highway And Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. Softmatch from Phase 1: No local match required for HBP funding component. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

					-				k.
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE						,			
R/W	9								
CON				51,060,990			į.	X 22	51,060,990
Total	7			51,060,990					51,060,990
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					9,500,000			41,560,990	51,060,990
Local Match	-								
LSSRP Bond									
Local AC				51,060,990	-9,500,000]	-41,560,990	
Total				51,060,990					51,060,990
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					9,500,000			41,560,990	51,060,990
Local Match						56			
LSSRP Bond									
Local AC				51,060,990	-9,500,000			-41,560,990	
Total				51,060,990]			2	51,060,990

Phase	Funding	Details:
i iiasc	i unung	Details.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1845	Local AC (HBP)	CON		-51,060,990		51,060,990						New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/25/2	019 DLA-Admin: N	Noved AC out of F	FY 18/19 to FFY 2	20/21 project not Ne	early Ready to Ad	vertise.		Total:		
1845	HBP	CON	-9,500,000	-20,000,000	-21,560,990		9,500,000			41,560,990		
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/24/2	018 DLA-Admin: N	Noved AC out of F	FY 17/18 to FFY	18/19 project not Ne	early Ready to Ad	vertise.		Total:		
1845	Local AC (HBP)	CON	-41,560,990	71,060,990	21,560,990		-9,500,000			-41,560,990		
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/20/2	019 DLA-Admin: F			8/19 project not Ne	and Daniel Adv			Total:		

	District: C)4	County	Marin								
Respo	nsible Ag	ency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1845	Local AC Local Mat		ON	41,560,990	-20,000,000	-21,560,990						
Fed. Reir	mb. Rate: 10	00.00%		i/2018 DLA-Admin: F i/2015 Reza Fereshte			since project will	not be ready as pro	grammed.		Total:	
1845	HBP Local Mat		ON	-41,560,990	20,000,000	21,560,990						
Fed. Reir	mb. Rate: 1(00.00%		3/2018 DLA-Admin: F 1/2015 Reza Fereshte			nce project will n	ot be ready as prog	rammed.		Total:	
1845	HBP Local Mat		ON	-8,000,000								-8,000,000
-ed. Rei≀	mb. Rate: 10	00.00%	9/22/	2015 Linda Newton:	Move \$8 million t	o SDS for wind retro	ofit.				Total:	-8,000,000
1845	Local AC Local Mat		ON									
ed. Rei	mb. Rate: 10	00.00%		2015 Linda Newton: ition: 2016/17-21/22					e zeroed out due to	FTIP cycle	Total:	
1845	Local AC Local Mat	` '	ON									
ed. Rei	mb. Rate: 10	00.00%		3/2014 DLA-Admin: F migration: 2016/17-2						d out due to FTIP	Total:	
1845	HBP Local Mat		ON									
ed. Reir	mb. Rate: 1(00.00%		3/2014 DLA-Admin: F migration: 2016/17-2						out due to FTIP	Total:	
1845	HBP Local Mat		ON									
ed. Rei	mb. Rate: 10	00.00%		i/2013 Linda Newton: ed out due to FTIP cyc							Total:	
1845	Local AC Local Mat	` '										
ed. Reir	mb. Rate: 10	00.00%		i/2013 Linda Newton: ed out due to FTIP cyc							Total:	
1845	Local AC Local Mat	` '	ON	-19,060,990							19,060,990	
ed. Rei	mb. Rate: 10	00.00%		011 Eric Bost: Revise 2011 Linda Newton:			-	/cle.			Total:	
1845	HBP Local Mat		ON	19,060,990							-19,060,990	
-ed. Reir	mb. Rate: 10	00.00%	8/24/	2011 Linda Newton:	Adding two years	of programming for	· 2012/13 FTIP cy	/cle.			Total:	

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1845	Local AC (HBP) Local Match	CON	-40,000,000							40,000,000	
Fed. Reir	nb. Rate: 100.00%	3/29/2	/2010 Eric Bost: Fund 2010 Eric Bost: Fund I 2010 Eric Bost: Cash	ine suppressed.		IBP Advisory Com	mittee concurrenc	ce.		Total:	
1845	HBP Local Match	CON	40,000,000							-40,000,000	
Fed. Reir	nb. Rate: 100.00%	3/29/2	/2010 Eric Bost: Fund 2010 Eric Bost: Fund I 2010 Eric Bost: Cash	ine suppressed.		IBP Advisory Com	mittee concurrenc	ce.		Total:	
1845	Local AC (HBP) Local Match	CON	59,060,990							-59,060,990	
Fed. Rein	nb. Rate: 100.00%	10/27	/2009 DLA-Admin: CO	ON funds moved	from FFY Beyond	to 11/12. High Co	st Policy. Needs	funding agreeme	ent.	Total:	
1845	HBP Local Match	CON	-59,060,990							59,060,990	
Fed. Rein	nb. Rate: 100.00%		2009 Eric Bost: PS&E sider funding the proje	•	•		•	4 year element.	DLA management will	Total:	
1845	HBP Local Match	CON	-50,939,010								-50,939,010
Fed. Rein	nb. Rate: 100.00%	11/26	/2007 Eric Bost: Redu	ces programmed	I funds due to cos	t increases on pha	se 3A.		_	Total:	-50,939,010
1845	HBP Local Match	CON	110,000,000						-		110,000,000
Fed. Rein	nb. Rate: 100.00%									Total:	110,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Golden Gate Bridge Highway And Transportation Distri

BRIDGE NO. 27 0052, Golden Gate Bridge, Construction of a suicide deterrent system and wind retrofit. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: BHLS-6003(051)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE						,			
R/W	3								
CON	79,069,242						[.		79,069,242
Total	79,069,242								79,069,242
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	25,000,000	8,942,400	15,000,000	15,000,000	6,057,600	,			70,000,000
Local Match	9,069,242								9,069,242
LSSRP Bond									
Local AC	45,000,000	-8,942,400	-15,000,000	-15,000,000	-6,057,600				
Total	79,069,242								79,069,242
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	25,000,000	8,942,400	15,000,000	15,000,000	6,057,600				70,000,000
Local Match	9,069,242								9,069,242
LSSRP Bond	9								
Local AC	45,000,000	-8,942,400	-15,000,000	-15,000,000	-6,057,600				
Total	79,069,242								79,069,242

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4241	HBP	CON		-6,057,600			6,057,600					New
	Local Match			-784,826			784,826					
Fed. Reir	mb. Rate: 88.53%	10/23/20	019 DLA-Admin: F	unding not converte	ed in FFY 18/19,	moved to FFY 21	/22. This was not a	delivery failure.		Total:	70	
4241	Local AC (HBP)	CON		6,057,600			-6,057,600					New
	Local Match			784,826			-784,826					
Fed. Reir	mb. Rate: 88.53%	10/23/20	019 DLA-Admin: F	unding not converte	ed in FFY 18/19.	This was not a de	elivery failure.			Total:		
4241	HBP	CON				15,000,000				-15,000,000		
	Local Match					1,943,409				-1,943,409		
Fed. Reir	mb. Rate: 88.53%	10/16/20	017 DLA-Admin: P	ull last AC conversi	on into 19/20					Total:		

L	District: 04	County	: Marin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4241	Local AC (HBP)	CON				-15,000,000				15,000,000	
	Local Match					-1,943,409				1,943,409	
Fed. Reir	mb. Rate: 88.53%	10/16	6/2017 DLA-Admin:	Pull last AC conve	ersion into 19/20					Total:	
4241	HBP	CON	-5,000,000	15,000,000	15,000,000					15,000,000	40,000,000
	Local Match		-647,803	1,943,409	1,943,409					1,943,409	5,182,424
Fed. Reir	mb. Rate: 88.53%	1/4/2	017 Linda Newton:	Revise funding to	match cost increase	e as outlined in Ex	. 6D dated 11/18/20 ⁻	16.		Total:	45,182,424
4241	Local AC (HBP)	CON	45,000,000	-15,000,000	-15,000,000					-15,000,000	
	Local Match		5,830,227	-1,943,409	-1,943,409					-1,943,409	-0
Fed. Reir	mb. Rate: 88.53%	1/4/2	017 Linda Newton:	Revise funding to	match cost increase	e as outlined in Ex	. 6D dated 11/18/201	16.		Total:	-0
4241	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%						nd 16/17 conversion 24. This does not im			Total:	
4241	Local AC (HBP)	CON									
Fed. Reir	mb. Rate: 88.53%						nd 16/17 conversion 24. This does not im			Total:	
4241	HBP	CON	8,000,000						-		8,000,000
	Local Match		1,036,485								1,036,485
Fed. Reir	mb. Rate: 88.53%	9/18/	2015 Reza Feresht	tehnejad: Ac neede	d in 14/15.					Total:	9,036,485
4241	Local AC (HBP)	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			•	eded in 14/15. 8/25 s not impact funds i		: Fundline zeroed or cycle.	ut due to FTIP c	ycle migration:	Total:	
4241	Local AC (HBP)	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%				eded in 14/15. 8/25 s not impact funds i		: Fundline zeroed or cycle.	ut due to FTIP c	ycle migration:	Total:	
	Local AC (HBP)	CON									
4241	Local Match										
	` ,						Admin: Fundline zer	oed out due to F	TIP cycle migration	^{1:} Total:	
	Local Match				oject under MAP-21 s not impact funds i			oed out due to F	TIP cycle migration	n: Total:	22,000,000
Fed. Reir	Local Match mb. Rate: 88.53%	2016	/17-21/22 to 2018/1					oed out due to F	TIP cycle migration	n: Total:	22,000,000 2,850,333

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District: 04

County: Marin

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Marin County

BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a new two-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Fed Proj: BRLO-5927(094)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	503,600								503,600
R/W					72,952				72,952
CON								2,233,000	2,233,000
Total	503,600				72,952			2,233,000	2,809,552
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	503,600				72,952			2,233,000	2,809,552
Local Match									
LSSRP Bond									
Local AC									
Total	503,600				72,952			2,233,000	2,809,552
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	503,600								503,600
Local Match									
LSSRP Bond									
Local AC									
Total	503,600								503,600

Phase Funding Details	Details:	undina	Phase F
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Phase	Funding Details:										
Proj id	Funds Src	Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP Local Match	PE	175,600								175,600
Fed. Reir	mb. Rate: 100.00%	% 7/	/29/2015 Xi Zhang: Additio	nal PE funds per	r approved 6-D da	ted 7/13/15				Total:	175,600
3963	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	9/ S	/29/2015 Xi Zhang: Reimb /18/2012 Xi Zhang: Not rea urvey. 8/21/2015 DLA-Adr inds in the current FTIP cyc	ady to ad within 6 nin: Fundline ze	6 months. PE fund	ds moved from FF		•	•	Total:	
3963	HBP Local Match	PE	328,000								328,000
ed. Reir	mb. Rate: 100.00%	% 7/	/16/2012 Chien Wu: Reimb	oursement chang	ged to 100% (Toll (Credits).				Total:	328 000

7/16/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 6/18/2012.

						projects	Offig)					
D	istrict: 04	County:	Marin									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	╗
	V.	Fed \$					72,952				72,95	52
		Local Match										
	L	SSRP Bond										4
		Local AC	4									_
Dh	- Deteller	Total	<u> </u>				72,952				72,95	<u>52</u>
Proj id	Funding Details:	Dhara	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Takal	
3963	Funds Src HBP	Phase R/W	1 1101	10/13	-72,952	20/21	72,952	22/23	23/24	Беуопа	Total	
3903	Local Match	IX/VV			-72,932		12,932					
Fed. Rein	nb. Rate: 100.00%	10/22/2	2019 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:		
3963	НВР	R/W			72,952		-72,952					
	Local Match											
ed. Rein	nb. Rate: 100.00%	9/19/20 2019 S		ee: Not ready to a	ad within 6 months	. RW funds move	ed from FFY 21/22	to 19/20. As requ	uested in September	Total:		
3963	HBP	R/W			-72,952		72,952					
	Local Match									70		
ed. Rein	nb. Rate: 100.00%	5 10/18/2	2018 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:		
3963	HBP	R/W	-72,952		72,952							
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/9/20	016 DLA-Admin: 1	Not ready to ad w	ithin 6 months. R'	W funds moved fr	om FFY 17/18 to 1	9/20. NEPA not y	yet clear.	Total:		
3963	НВР	R/W										
	Local Match											
Fed. Rein	nb. Rate: 100.00%	DLA-A		•			from FFY 16/17 to 2 to 2018/19-23/24		yet clear. 8/25/2019 npact funds in the	Total:	<u>a</u>	
3963	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%	2015 S		DLA-Admin: Fu					equested in Septembe 9-23/24. This does n			
3963	НВР	R/W	72,952								72,952	
	Local Match									pe		
Fed. Rein	nb. Rate: 100.00%		015 Xi Zhang: Re 015 Xi Zhang: Ad		•	,				Total:	72,952	

							3,					
	istrict: 04	County:	Marin									
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	┑
		Fed \$								2,233,000	2,233,00	0
		Local Match										
	L	SSRP Bond										
		Local AC						,				
		Total								2,233,000	2,233,00	0
Phase I	Funding Details:	-	-		·		-	D 16	·	A		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3963	HBP	CON							-2,233,000	2,233,000		New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%			: Not ready to ad SH). Attempt will t				o Beyond. Action	taken to financially	Total:		
3963	HBP	CON		Sir). Autompt viii i	oo maad to progra	and project in y	our onomi.	-2,233,000	2,233,000			New!
0000	Local Match	0011						2,200,000	2,200,000			110111
Fed. Reir	nb. Rate: 100.00%	6 10/30/	2019 DLA-Admin	: Not ready to ad	within 6 months.	CON funds moved	I from FFY 22/23 t	o 23/24. Action ta	aken to financially	Total:		
			ain the FTIP (PUS	SH). Attempt will b	e made to progra	m this project in ye	ear shown.			Total.		
3963	HBP	CON					-2,233,000	2,233,000				New!
Fod Boir	Local Match nb. Rate: 100.00%	/ 40/20/	2010 DI A Admin	. Nat	ithin Consonths	CON funda mayo	I fram FEV 24/22 t	- 22/22 A -ti t-	den te financialle	8	-1	
rea. Reii	IID. Nate. 100.007			: Not ready to ad SH). Attempt will t			l from FFY 21/22 t ear shown.	0 22/23. ACTION TO	aken to financially	Total:		
3963	HBP	CON				-2,233,000	2,233,000					New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%			: Not ready to ad SH). Attempt will t			l from FFY 20/21 t ear shown.	o 21/22. Action to	aken to financially	Total:		
3963	HBP	CON				2,233,000				-2,233,000		New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%	·	019 Jae-Myung L Survey.	ee: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Bey	ond to 20/21. As	requested in Septer	nber Total:		
3963	HBP	CON					-2,233,000			2,233,000		
	Local Match	_								Ş1 <u></u>		
Fed. Reir	nb. Rate: 100.00%			: Not ready to ad SH). Attempt will t				o Beyond. Action	taken to financially	Total:		
3963	HBP	CON				-2,233,000	2,233,000					
	Local Match											
Fed. Reir	nb. Rate: 100.00%			: Not ready to ad SH). Attempt will t			l from FFY 20/21 t ear shown.	o 21/22. Action to	aken to financially	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP Local Match	CON				2,233,000				-910,560	1,322,440
ed. Reir	mb. Rate: 100.00%	9/25	5/2018 Jae- M yung Le	e: Per 2018 HBP Su	urvey					Total:	1,322,440
3963	HBP Local Match	CON					-910,560			910,560	
ed. Reir	mb. Rate: 100.00%		24/2017 DLA-Admin: strain the FTIP (PUSI					yond. Action tak	en to financially	Total:	
3963	HBP Local Match	CON				-910,560	910,560				
ed. Reir	mb. Rate: 100.00%		24/2017 DLA-Admin: strain the FTIP (PUSI	•				/22. Action taker	to financially	Total:	
3963	HBP Local Match	CON				910,560				-910,560	
ed. Reir	mb. Rate: 100.00%		3/2017 Jae-Myung Le 7 Survey.	e: Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
3963	HBP Local Match	CON			-910,560					910,560	
Fed. Reir	mb. Rate: 100.00%		29/2015 DLA-Admin: strain the FTIP (PUSI					yond. Action tak	en to financially	Total:	
3963	HBP Local Match	CON		-910,560	910,560						
Fed. Reir	mb. Rate: 100.00%		29/2015 DLA-Admin: strain the FTIP (PUSI					/20. Action taker	to financially	Total:	
3963	HBP Local Match	CON	-910,560	910,560							
Fed. Reir	mb. Rate: 100.00%		3/2015 Rachel Carper 5 Survey.	iter: Not ready to ac	I within 6 months.	CON funds mov	ed from FFY 16/17	to 18/19. As requ	uested in September	Total:	
3963	HBP Local Match	CON	910,560							-918,400	-7,840
ed. Reir	mb. Rate: 100.00%	7/29	0/2015 Xi Zhang: Adj	ust con per approved	d 6-D dated 7/13/1	5.				Total:	-7,840
3963	HBP Local Match	CON	-918,400							918,400	
ed. Reir	mb. Rate: 100.00%	11/	0/2015 Xi Zhang: Rei 4/2013 DLA-Admin: strain the FTIP (PUSI	Not ready to ad with	in 6 months. COI	I funds moved fro		yond. Action tak	en to financially	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP Local M atch	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/2013 constrain the	DLA-Admin: No e FTIP (PUSH).	Attempt will be m	in 6 months. CO nade to program t	N funds moved fro his project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3963	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	11/14/2013 I	DLA-Admin: No e FTIP (PUSH).	Attempt will be m	in 6 months. CO nade to program t	N funds moved fro	m FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3963	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	11/14/2013 I	DLA-Admin: No e FTIP (PUSH).	Attempt will be m	in 6 months. CO nade to program t	N funds moved fro his project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3963	HBP Local Match	CON	918,400							-918,400	
ed. Reir	mb. Rate: 100.00%			oursement change eady to ad within 6			FFY Beyond to 14	/15. As requested	in September 2013	Total:	
3963	HBP Local Match	CON								918,400	918,400
ed. Reir	mb. Rate: 100.00%	7/16/2012 C	hien Wu: Reim	bursement change	ed to 100% (Toll	line item projects Credits). A dated 6/18/2012	·			Total:	918,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04

County: Marin

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

San Anselmo

BRIDGE NO. 27C0079, CENTER BLVD OVER SAN ANSELMO CREEK, AT SYCAMORE AVE. Bridge Replacement. Replace existing 2 lane bridge with 3 lane bridge.

Fed Proj: BRLS-5159(019)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	140,000				729,200				869,200
R/W						1,250,000			1,250,000
CON							4,083,800		4,083,800
Total	140,000				729,200	1,250,000	4,083,800		6,203,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	123,942				645,561	1,106,625	3,615,388		5,491,516
Local Match	16,058				83,639	143,375	468,412		711,484
LSSRP Bond									
Local AC									
Total	140,000				729,200	1,250,000	4,083,800		6,203,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	123,942				645,561				769,503
Local Match	16,058				83,639				99,697
LSSRP Bond						20			
Local AC									
Total	140,000				729,200			9	869,200

Phase	Fund	lina		oile:
Pilase		IIIIu	Dei	alis.

Proj id	Funds Src	Ph	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3918	HBP	PE				-645,561		645,561					New!
	Local Match					-83,639		83,639					
Fed. Reir	mb. Rate: 88.53%				ot ready to ad with per LAPG Ch. 6.	in 6 months. PE fo	ınds moved from	FFY 19/20 to 21/2	2. Delivery failure	e of phase in 18/19.	Total:		
3918	HBP	PE			-645,561	645,561							New!
	Local Match				-83,639	83,639							
Fed. Reir	mb. Rate: 88.53%		9/19/2019 Ja 2019 Survey.	, ,	Not ready to ad w	ithin 6 months. Pl	E funds moved fr	om FFY 18/19 to 19	9/20. As requeste	ed in September	Total:		
3918	HBP	PE		-814,476	645,561							-168,915	
	Local Match			-105,524	83,639							-21,885	
Fed. Reir	mb. Rate: 88.53%				und line failed to de Per 2018 HBP Su						Total:	-190,800	

Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%		9/14/2017 Jae-N	Myung Lee: N 1/25/2019 DLA	A-Admin: Fundlir	vithin 6 months. F		om FFY 16/17 to 1 gration: 2016/17-2	•	ed in September 3/24. This does not	Total:	
3918	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%			5/2019 DLA-A	Admin: Fundline			FY 15/16 to 16/17. tion: 2016/17-21/2			Total:	
3918	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%			/17/2017 DLA	A-Admin: Fundlir			from FFY 14/15 to gration: 2014/15-19	•	sted in September 1/22. This does not	Total:	
3918	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%			ındline zeroed				FY 13/14 to 14/15. 2016/17-21/22. TI		agency 8/17/2017 ct funds in the	Total:	
3918	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%							on on replacement 20. This does not in	0,	015 DLA-Admin: e current FTIP cycle.	Total:	
3918	HBP	PE	9	938,418								938,418
	Local Match		1	121,582								121,582
ed. Reir	nb. Rate: 88.53%		3/5/2012 Linda I	Newton: Nev	v eligible project.						Total:	1,060,000

						projects	Jilly)				
	District: 04	County:	Marin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	9	Fed \$						1,106,625	8		1,106,62
		Local Match]			143,375	Š		143,37
	L	SSRP Bond									
		Local AC									
		Total				1		1,250,000			1,250,000
Phase I	Funding Details:					-4.5	,	19 7,000	-	-257	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918	HBP	R/W					-1,106,625	1,106,625			
	Local Match						-143,375	143,375			
ed. Reir	mb. Rate: 88.53%		2019 Jae-Myung Le Survey.	e: Not ready to a	d within 6 months.	RW funds move	d from FFY 21/22 t	to 22/23. As reques	ted in September	Total:	<u>.</u>
3918	HBP	R/W			-1,106,625		1,106,625				
	Local Match				-143,375		143,375				
ed. Reir	mb. Rate: 88.53%	10/18/	/2018 DLA-Admin:	Not ready to ad w	vithin 6 months. R	W funds moved fi	rom FFY 19/20 to 2	21/22. NEPA not ye	t clear.	Total:	-
3918	HBP	R/W	-1,106,625		1,106,625						
	Local Match		-143,375		143,375						
ed. Reir	mb. Rate: 88.53%	10/9/2	2016 DLA-Admin: N	lot ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 17/18 to 19	9/20. NEPA not yet	clear.	Total:	
3918	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-A		•				7/18. NEPA not yet on This does not impa		Total:	
3918	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-A						5/16. NEPA not yet of This does not impa		Total:	
3918	HBP	R/W	1,106,625								1,106,625
	Local Match		143,375								143,375
ed. Reir	mb. Rate: 88.53%	3/5/20	112 Linda Newton:	New eligible proje	ect.					Total:	1,250,000

					projecta	Offig)					
istrict: 04	County:	Marin									
nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	\neg
7.	Fed \$	1						3,615,388		3,615,3	88
	Local Match	1				Î	il.	468,412		468,4	12
L	SSRP Bond	Ī									
	Local AC							,	2.00		
	Total	Ĭ.						4,083,800		4,083,8	00
unding Details:											
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
HBP	CON							3,615,388	-3,615,388		Nev
Local Match								468,412	-468,412		
mb. Rate: 88.53%			e: Not ready to ac	l within 6 months	. CON funds mov	ed from FFY Beyo	nd to 23/24. As re	equested in Septemb	oer Total:	1	
HBP	CON					-3,615,388			3,615,388		
Local Match						-468,412			468,412		
mb. Rate: 88.53%			•				Beyond. Action to	aken to financially	Total:		
НВР	CON					3,615,388			-3,104,747	510,641	
Local Match						468,412			-402,253	66,159	
nb. Rate: 88.53%	9/24/20	018 Jae-Myung Le	e: Per 2018 HBP	Survey					Total:	576,800	
НВР	CON			-3,104,747					3,104,747		
Local Match				-402,253					402,253		
mb. Rate: 88.53%							Beyond. Action to	aken to financially	Total:	**	
HBP	CON		-3,104,747	3,104,747							
Local Match			-402,253	402,253							
mb. Rate: 88.53%			•				19/20. Action tak	en to financially	Total:		
HBP	CON	-3,104,747	3,104,747								
Local Match		-402,253	402,253								
mb. Rate: 88.53%			,				18/19. Action tak	en to financially	Total:		
HBP	CON	3,104,747							-3,104,747		
Local Match		402,253							-402,253		
mb. Rate: 88.53%		•	nter: Not ready to	ad within 6 montl	hs. CON funds m	oved from FFY Be	yond to 17/18. As	requested in	Total:		
	CON Summar Lumber Con Summar Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match nb. Rate: 88.53% 9/19/20 2019 S HBP CON Local Match nb. Rate: 88.53% 10/25/2 constra HBP CON Local Match nb. Rate: 88.53% 9/24/20 HBP CON Local Match nb. Rate: 88.53% 10/25/2 constra HBP CON Local Match nb. Rate: 88.53% 10/26/2 constra HBP CON Local Match nb. Rate: 88.53% 10/25/2 constra HBP CON Local Match nb. Rate: 88.53% 10/25/2 constra HBP CON Local Match nb. Rate: 88.53% 10/29/2 constra HBP CON Local Match nb. Rate: 88.53% 10/29/2 constra HBP CON Local Match nb. Rate: 88.53% 9/28/20	Prior Prior Prior Prior Fed \$	Prior 18/19 Prior 18/19 Prior	Prior 18/19 19/20		Prior 18/19 19/20 20/21 21/22	Section County: Marin Prior 18/19 19/20 20/21 21/22 22/23 Prior 20/21 21/22 22/23 Prior 20/21 Prior 20/21 21/22 22/23 Prior 20/21 Prior 20	Instinct: 0.4 County: Marin Insible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24	Service County Marin Sible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Con Summary Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Con Summary Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Constraint he FTIP (PUSH) Attempt will be made to program this project in year shown. Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Constrain the FTIP (PUSH) Attempt will be made to program this project in year shown. Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Prior Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Prior Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Prior Pr	Strict: 04 County: Strict: 04 County: Strict: 04 Pinor 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Construction Total Strict: 04/20 S

	District: 04	County: I	Marin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918	HBP	CON	-3,104,747							3,104,747	
	Local Match		-402,253							402,253	
Fed. Rei	mb. Rate: 88.53%		114 DLA-Admin: No n the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3918	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constrair	113 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3918	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrair	113 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3918	HBP	CON	3,104,747							-3,104,747	
	Local Match		402,253							-402,253	
Fed. Rei	mb. Rate: 88.53%	9/26/201 Survey.	3 Chien Wu: Not re	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15/	16. As requested	in September 2013	Total:	
3918	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%		12 Eric Bost: NEPA 2 Xi Zhang: Not rea				FFY Beyond to 14/1	5. As requested	in September 2012	Total:	
3918	HBP	CON								3,104,747	3,104,747
	Local Match									402,253	402,253
Fed. Rei	mb. Rate: 88.53%	3/5/2012	Linda Newton: Ne	w eligible project						Total:	3,507,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency | Prior 18/19 19/20 20/21 21/22 22/23 23/24 | Beyond | Total

Napa County

BRIDGE NO. 21C0058, HARDIN RD OVER MAXWELL CREEK, 1.6 MI SE POPE CYN ROAD. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	1 1101	10/19	13/20			22123	25/24	Беуопа	
PE				900,000					900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total				900,000				5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000				5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000				5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000					900,000

Phase	Fur	ndina	Deta	aile:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP	PE			-900,000	900,000					
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/24/201 2018 Sui	, ,	Not ready to ad v	within 6 months. I	PE funds moved from	m FFY 19/20 to 2	0/21. As requeste	ed in September	Total:	
4065	НВР	PE	-900,000		900,000						
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/13/201 2017 Sui	, ,	Not ready to ad v	within 6 months. I	PE funds moved from	m FFY 17/18 to 1	9/20. As requeste	ed in September	Total:	
4065	HBP	PE	200,000								200,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/19/201	6 Jae-Myung Lee: F	Per 2016 HBP Su	ırvey					Total:	200,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP Local Match	PE	451,750								451,750
ed. Reir	mb. Rate: 100.00%	0,20,20	5 Rachel Carpent Y. As requested i			s. PE funds move	d from FFY 16/17 t	o 17/18. Addition	al PE funded adde	d to Total:	451,750
4065	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	2014 Su	•	DLA-Admin: Fund				•	ested in September 23/24. This does n	i Olai.	
4065	HBP Local Match	PE	248,250								248,250
Fed. Reir	mb. Rate: 100.00%	0.0.00			ged to 100% (Toll of pted into HBP on I					Total:	248,250
	R/W Summary	<i>ı</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	/	Fed \$	4			Y				200,000	200,00
		Local Match									
	L	SSRP Bond									
	2	Local AC	10						1		
		Total								200,000	200,00
Phase	Funding Details:				-		.~	1551			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP Local Match	R/W					-200,000			200,000	
⁼ed. Reir	mb. Rate: 100.00%		19 DLA-Admin: Nation to proceed.			V funds moved fro	m FFY 21/22 to Be	eyond. Project ha	s not received	Total:	
4065	HBP Local Match	R/W					200,000			-200,000	
Fed. Reir	mb. Rate: 100.00%	9/19/201 2019 Sui		: Not ready to ac	within 6 months.	RW funds moved	from FFY Beyond	to 21/22. As requ	ested in Septembe	Total:	
4065	HBP Local Match	R/W					-200,000			200,000	
Fed. Reir	mb. Rate: 100.00%		18 DLA-Admin: Nation to proceed.			V funds moved fro	m FFY 21/22 to Be	yond. Project ha	s not received	Total:	*
4065	HBP Local Match	R/W					200,000			-200,000	
Fed. Reir	mb. Rate: 100.00%	9/24/201 2018 Sui		: Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond	to 21/22. As requ	ested in Septembe	Total:	7-2

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP Local Match	R/W			-200,000					200,000	
Fed. Rei	imb. Rate: 100.00%	10/9/2016	DLA-Admin: No	t ready to ad withi	in 6 months. RW	funds moved from	FFY 19/20 to Bey	ond. NEPA not ye	t clear.	Total:	
4065	НВР	R/W	-117,500		200,000						82,500
	Local Match										
Fed. Rei	imb. Rate: 100.00%		Rachel Carpente FFY. As requested		d within 6 months. 015 Survey.	RW funds moved	d from FFY 17/18 t	o 19/20. Additiona	al R/W funded add	ded Total:	82,500
4065	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 100.00%	2014 Sun	•	LA-Admin: Fundli	d within 6 months. ine zeroed out due			•	•	i Ulai.	
4065	HBP	R/W		•							
Cad Dai	Local Match imb. Rate: 100.00%	0/0/0040	Obia a Maria Nation	and the same of the fire of	Sanatha DIME	da 55	V 45/40 to 40/47	A		32 .	
rea. Kei	IIIIb. Rate. 100.00%			•	S months. RW fun- eroed out due to F1			•	•	Total: pact	
		funds in th	he current FTIP cv	/cle.							
4065	НВР	funds in the	he current FTIP cy 117,500	/cle.							117,500
4065	HBP Local Match			/cle.							117,500
		R/W 3/6/2013	117,500 Chien Wu: Reimb	oursement change	ed to 100% (Toll C	,				Total:	117,500
	Local Match	R/W 3/6/2013 3/4/2013	117,500 Chien Wu: Reimb	oursement change	,	,	21/22	22/23	23/24	Total:	
	Local Match imb. Rate: 100.00%	R/W 3/6/2013 3/4/2013	117,500 Chien Wu: Reimb Chien Wu: New	oursement change	ted into HBP on M	larch 4, 2013.	21/22	22/23	23/24		117,500
	Local Match imb. Rate: 100.00%	R/W 3/6/2013 3/4/2013	117,500 Chien Wu: Reimb Chien Wu: New	oursement change	ted into HBP on M	larch 4, 2013.	21/22	22/23	23/24	Beyond	117,500 Total
	Local Match imb. Rate: 100.00% CON Summary	R/W 3/6/2013 (3/4/2013) Fed \$	117,500 Chien Wu: Reimb Chien Wu: New	oursement change	ted into HBP on M	larch 4, 2013.	21/22	22/23	23/24	Beyond	117,500 Total
	Local Match imb. Rate: 100.00% CON Summary	R/W 3/6/2013 3/4/2013 4/: Fed \$ Local Match	117,500 Chien Wu: Reimb Chien Wu: New	oursement change	ted into HBP on M	larch 4, 2013.	21/22	22/23	23/24	Beyond	117,500 Total
	Local Match imb. Rate: 100.00% CON Summary	R/W 3/6/2013 3/4/2013 /: Fed \$ Local Match SSRP Bond	117,500 Chien Wu: Reimb Chien Wu: New	oursement change	ted into HBP on M	larch 4, 2013.	21/22	22/23	23/24	Beyond	117,500 Total
Fed. Rei	Local Match imb. Rate: 100.00% CON Summary	R/W 3/6/2013 3/4/2013 9 Fed \$ Local Match SSRP Bond Local AC	117,500 Chien Wu: Reimb Chien Wu: New	oursement change	ted into HBP on M	larch 4, 2013.	21/22	22/23	23/24	Beyond 5,000,000	117,500 Total 5,000,000
Fed. Rei	Local Match imb. Rate: 100.00% CON Summary	R/W 3/6/2013 3/4/2013 9 Fed \$ Local Match SSRP Bond Local AC	117,500 Chien Wu: Reimb Chien Wu: New	oursement change	ted into HBP on M	larch 4, 2013.	21/22	22/23	23/24	Beyond 5,000,000	117,500 Total 5,000,000
Fed. Rei	Local Match imb. Rate: 100.00% CON Summary L L: Funding Details:	R/W 3/6/2013 3/4/2013 7: Fed \$ Local Match SSRP Bond Local AC Total	117,500 Chien Wu: Reimb Chien Wu: New Prior	pursement change application accep 18/19	19/20	20/21		7 2		Beyond 5,000,000 5,000,000	117,500 Total 5,000,000
Phase Proj id 4065	Local Match imb. Rate: 100.00% CON Summary LS Funding Details: Funds Src HBP	R/W 3/6/2013 3/4/2013 Fed \$ Local Match SSRP Bond Local AC Total Phase CON	117,500 Chien Wu: Reimber Chien Wu: New Prior Prior	pursement change application accep 18/19 18/19 18/19 ot ready to ad witles	19/20	20/21 20/21	21/22	22/23 -5,000,000	23/24	Beyond 5,000,000 5,000,000 Beyond	117,500 Total 5,000,000
Phase Proj id 4065	Local Match imb. Rate: 100.00% CON Summary L L: Funding Details: Funds Src HBP Local Match	R/W 3/6/2013 3/4/2013 Fed \$ Local Match SSRP Bond Local AC Total Phase CON	117,500 Chien Wu: Reimber Chien Wu: New Prior Prior Prior Prior	pursement change application accep 18/19 18/19 18/19 ot ready to ad witles	19/20	20/21 20/21	21/22	22/23 -5,000,000	23/24	Beyond 5,000,000 5,000,000 Beyond 5,000,000	117,500 Total 5,000,000

	District: 04	County: Napa	a								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP Local Match	CON								2,000,000	2,000,000
ed. Rei	mb. Rate: 100.00%	% 9/19/2016 Ja	e-Myung Lee:	Per 2016 HBP Sur	rvey					Total:	2,000,000
4065	HBP Local Match	CON								1,609,800	1,609,800
ed. Rei	mb. Rate: 100.00%	6 9/25/2015 Ra	chel Carpente	r: Additional CON	funds added to B	eyond FFY, per 20	015 survey.			Total:	1,609,800
4065	HBP Local Match	CON								1,390,200	1,390,200
ed. Rei	mb. Rate: 100.00%	0/0/2010 01110		oursement changed	`	,				Total:	1,390,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

	·								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Napa County

BRIDGE NO. 21C0080, LOMA VISTA DR OVER SODA CREEK, 1.4 MI N SILVERADO TRAIL. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total				900,000				5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000				5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000				5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond	-								
Local AC	_								
Total	·			900,000					900,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP	PE			-900,000	900,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%	· • • • • • • • • • • • • • • • • • • •	./2018 Jae-Myung Lee: 8 Survey.	Not ready to ad v	vithin 6 months.	PE funds moved from	n FFY 19/20 to 2	20/21. As requeste	ed in September	Total:	
4069	HBP	PE	-900,000		900,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	- 0, . 0	3/2017 Jae-Myung Lee: 7 Survey.	Not ready to ad v	vithin 6 months.	PE funds moved from	n FFY 17/18 to 1	9/20. As requeste	ed in September	Total:	
4069	HBP	PE	400,000								400,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 9/19	//2016 Jae-Myung Lee: I	Per 2016 HBP Su	irvey					Total:	400,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP Local M atch	PE	400,000								400,000
ed. Reir	mb. Rate: 100.00%	0,_0,_0	15 Rachel Carpent FY. As requested i	•		s. PE funds mov	ed from FFY 16/17	7 to 17/18. Addition	onal PE funds added	d to Total:	400,000
4069	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	2014 St		LA-Admin: Fund					uested in Septembe 9-23/24. This does		
4069	HBP Local M atch	PE	100,000								100,000
Fed. Reir	mb. Rate: 100.00%				ged to 100% (Toll (pted into HBP on N					Total:	100,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	10 1/	Fed \$	A							200,000	200,00
		Local Match									
	L	SSRP Bond									
	4	Local AC					4			2	
Dhasa	LFunding Details:	Total		Ļ						200,000	200,00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP Local Match	R/W	<u> </u>			· · · · · · · · · · · · · · · · · · ·	-200,000		<u> </u>	200,000	Total
Fed. Reir	mb. Rate: 100.00%		019 DLA-Admin: Nation to proceed.	•	ithin 6 months. RV	V funds moved fr	om FFY 21/22 to	Beyond. Project h	nas not received	Total:	
4069	HBP Local Match	R/W					200,000			-200,000	
Fed. Reir	mb. Rate: 100.00%	9/19/20 2019 St		: Not ready to ac	d within 6 months.	RW funds move	d from FFY Beyon	d to 21/22. As re-	quested in Septemb	er Total:	
4069	HBP Local Match	R/W			-200,000					200,000	
Fed. Reir	mb. Rate: 100.00%	10/9/20	16 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 19/20 to B	eyond. NEPA no	yet clear.	Total:	4
4069	HBP Local Match	R/W			100,000						100,000
Carl Dais	nb. Rate: 100.00%	0/40/00	16 Jae-Myung Lee	. Dor 2016 LIDD	Purvov					Total:	

ccpc	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			1 1101	10,10	10/20	20,21			20,2 1	Boyona	Total
4069	HBP Local M atch	R/W	-60,000		100,000						40,000
ed. Reir	mb. Rate: 100.00%	0.20.20.0		er: Not ready to a d in September 20		RW funds moved	from FFY 17/18	to 19/20. Additiona	al R/W funds adde	ed Total:	40,000
4069	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	2014 Surv		LA-Admin: Fundl				to 17/18. As reque 21/22 to 2018/19-2			
4069	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey. 8		dmin: Fundline ze				As requested in S to 2016/17-21/22.	•	Total:	
4069	HBP Local Match	R/W	60,000								60,000
ed. Reir	mb. Rate: 100.00%			•	ed to 100% (Toll C ted into HBP on M	•				Total:	60,000
	CON Cummon			10/10	40.00	20121				T	
	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	r: Fed \$	Prior	18/19	19/20	20/21	21/22	22/23	23/24	5,000,000	Total 5,000,000
			Prior	16/19	19/20	20/21	21/22	22/23	23/24	10 10	
	L	Fed \$	Prior	18/19	19/20	20/21	21/22	22/23	23/24	10 10	
	L	Fed \$	Prior	16/19	19/20	20/21	21/22	22/23	23/24	10 10	
	L	Fed \$ Local Match SSRP Bond	Prior	16/19	19/20	20/21	21/22	22/23	23/24	10 10	
Phase I	L	Fed \$ Local Match SSRP Bond Local AC	Prior	16/19	19/20	20/21	21/22	22/23	23/24	5,000,000	5,000,000
	LS	Fed \$ Local Match SSRP Bond Local AC	Prior	18/19	19/20	20/21	21/22	22/23	23/24	5,000,000	5,000,000
Proj id	Ls Ls Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total								5,000,000	5,000,000
Proj id 4069	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/22/201	Prior 9 DLA-Admin: N	18/19	19/20 hin 6 months. CO	20/21	21/22	22/23	23/24	5,000,000 5,000,000 Beyond	5,000,000
Proj id 4069 ed. Reir	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/22/201	Prior 9 DLA-Admin: N	18/19	19/20 hin 6 months. CO	20/21	21/22	22/23	23/24	5,000,000 5,000,000 Beyond 5,000,000	5,000,000
Proj id 4069 red. Reir 4069	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/22/201 authorizat	Prior 9 DLA-Admin: Nion to proceed. N	18/19 lot ready to ad wit Move funding out.	19/20 hin 6 months. CO	20/21 N funds moved fro	21/22 m FFY 22/23 to B	22/23 -5,000,000 deyond. Project ha	23/24 s not received	5,000,000 5,000,000 Beyond 5,000,000 Total:	5,000,000
Proj id 4069 Fed. Reir 4069	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/22/201 authorizat CON 9/19/2019	Prior 9 DLA-Admin: Nion to proceed. N	18/19 lot ready to ad wit Move funding out.	19/20 hin 6 months. CO	20/21 N funds moved fro	21/22 m FFY 22/23 to B	22/23 -5,000,000 Beyond. Project ha 5,000,000	23/24 s not received	5,000,000 5,000,000 Beyond 5,000,000 Total:	5,000,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP Local Match	CON								2,440,000	2,440,000
ed. Reir	mb. Rate: 100.00%	9/25/2015	Rachel Carpente	r: Additional CON	funds added to B	eyond FFY, per 2	015 survey.			Total:	2,440,000
4069	HBP Local Match	CON	-560,000							560,000	
ed. Reir	mb. Rate: 100.00%			•		N funds moved fro his project in year		eyond. Action take	en to financially	Total:	
4069	HBP Local M atch	CON	560,000							-560,000	
ed. Reir	mb. Rate: 100.00%	9/9/2013 C Survey.	hien Wu: Not rea	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 17/1	18. As requested i	n September 2013	Total:	
4069	HBP Local Match	CON	-560,000							560,000	
ed. Reir	mb. Rate: 100.00%	0,,_,		•		nds moved from F Ivertise can be de	,	nd. Individually lis	ted projects should	Total:	
4069	HBP Local Match	CON	560,000								560,000
ed. Reir	mb. Rate: 100.00%	0,0,20100		•	d to 100% (Toll C	,				Total:	560,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Francisco County Transportation Authority Starting on the westbound I-80 on-ramp from entrance to SFOBB to 2,000' north of SFOBB. BRIDGE NO. 01CA0002, 01CA0006 replace with retaining walls, 01CA0003 to be replaced; and 01CA0001, 01CA0004, 01CA0007B, and 01CA0008 to be seismically retrofitted, High cost project agreement must be signed.

Fed Proj: STPLZ-6272(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	14,821,684	8,007,000							22,828,684
R/W	594,976				382,000				976,976
CON				61,940,288					61,940,288
Total	15,416,660	8,007,000		61,940,288	382,000				85,745,948
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,648,369	7,088,597			338,185			54,835,737	75,910,888
Local Match	1,700,047	918,403	0	7,104,551				-7,104,551	2,618,450
LSSRP Bond	68,244				43,815			7,104,551	7,216,610
Local AC				54,835,737				-54,835,737	
Total	15,416,660	8,007,000		61,940,288	382,000				85,745,948
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,121,637	7,088,597							20,210,234
Local Match	1,700,047	918,403							2,618,450
LSSRP Bond									
Local AC									
Total	14,821,684	8,007,000							22,828,684

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	aut	9/2015 Linda Newton: N horization. 8/17/2017 DL pact funds in the current F	_A-Admin: Fundli				•		Total:	
3546	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88,53%	10/	26/2014 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	n FFY 14/15 to 15/	16. Action taken to	financially constra	ain Total:	

the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does

not impact funds in the current FTIP cycle.

	District: 04	C	ounty: San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	PE	88,523								88,523
	Local Match		11,469								11,469
ed. Rei	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehne	jad: As reques	ted in 2014 survey	' .				Total:	99,992
3546	HBP	PE	24,613								24,61
	Local Match		3,189								3,189
ed. Rei	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehne	jad: As reques	ted in the 2012 sur	rvey				Total:	27,80
3546	HBP	PE	40,622								40,62
	Local Match		5,263								5,26
ed. Rei	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehne	jad: requsted p	per 2011 survey					Total:	45,88
3546	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehne EPSP. 5/10/2013 DLA-Admi funds in the current FTIP cyc	n: Fundline zer					•	Total:	
3546	Local AC (HBP) Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehne to 2012/13-17/18. This does	•			ne zeroed out due	to FTIP cycle migra	ation: 2010/11-15/16	Total:	
3546	Local AC (HBP)	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC in F 2012/13-17/18. This does no				out due to FTIP cy	cle migration: 2010	0/11-15/16 to	Total:	
3546	НВР	PE	153,732								153,73
	Local Match		19,918								19,91
ed. Rei	mb. Rate: 88.53%		5/12/2010 Reza Fereshtehne	jad: New proje	ct.					Total:	173,65
3547	HBP	PE		7,088,597							7,088,59
	Local Match			918,403							918,40
ed. Rei	mb. Rate: 88.53%		10/23/2018 DLA-Admin: Add	litional PE funds	s to proceed with the	he project under (CMGC.			Total:	8,007,00
3547	HBP	PE	5,311,649								5,311,64
	Local Match		688,181								688,18
ed. Rei	mb. Rate: 88.53%		12/29/2014 Reza Fereshtehn	ejad: The addi	tional PE fund is to	proceed with cor	mbining three proje	cts.		Total:	5,999,83
3547	HBP	PE	1,046,364								1,046,36
	Local Match		135,568								135,56
ed. Rei	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehne	jad: As reques	ted in the 2012 sur	rvey.				Total:	1,181,93
											1,101

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	HBP	PE		1,531,063							-	1,531,063
3347	Local Match	FE	'	198,365								1,551,065
ed Rei	mb. Rate: 88,53%		0/23/2011 Pos	za Fereshtehne	iad: Par survey	2011						-
			9/23/2011 Ne2	za i eresiiteiiile	jau. Pei suivey	2011.					Total:	1,729,428
3547	HBP	PΕ										
	Local Match											
ed. Rei	mb. Rate: 88.53%		EPSP. 5/10/2		n: Fundline zer					being advanced with This does not impact	Total:	
3547	Local AC (HBP) Local Match	PE										
ed. Rei	mb. Rate: 88.53%				•		DLA-Admin: Fur in the current FTI	dline zeroed out du cycle.	ue to FTIP cycle m	nigration:	Total:	
3547	Local AC (HBP) Local Match	PE										
ed. Rei	mb. Rate: 88.53%					DLA-Admin: Fun the current FTIF		ue to FTIP cycle m	nigration: 2010/11-	-15/16 to	Total:	
3547	НВР	PE	1	1,204,194								1,204,194
	Local Match			156,016								156,016
ed. Rei	mb. Rate: 88.53%		5/17/2010 Rez	za Fereshtehne	jad: New Proje	ct.					Total:	1,360,210
3548	HBP	PE		578,590								578,590
	Local Match			74,962								74,96
ed. Rei	mb. Rate: 88.53%		9/12/2012 Rez		jad: As request	ted in the 2012 su	ırvey.				Total:	653,552
3548	HBP	PE		700 047								708,047
3340	Local Match	FE		708,047 91.735								91,73
ed Rei	mb. Rate: 88.53%		9/23/2011 Res	,	iad: Peguester	per survey 2011						•
00.1101			3/23/2011 Nez	za i eresiiteiile	jau. Nequestet	i per survey 2011	•				Total:	799,782
3548	HBP	PΕ										
	Local Match											
ed. Rei	mb. Rate: 88.53%		EPSP. 5/10/2		n: Fundline zer					being advanced with This does not impact	Total:	
3548	Local AC (HBP)	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%				•		DLA-Admin: Fur in the current FTII	dline zeroed out du cycle.	ue to FTIP cycle m	nigration:	Total:	

D	istrict: 04	C	ounty: Sar	n Francisco					_			
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3548	Local AC (HBP) Local Match	PE										
ed. Rein	nb. Rate: 88.53%					2013 DLA-Admin n the current FTII		out due to FTIP cy	cle migration: 20°	10/11-15/16 to	Total:	
3548	HBP Local Match	PE		563,671 73,029								563,671 73,029
ed. Rein	nb. Rate: 88.53%		5/17/2010 R	Reza Fereshtehne	ejad: New Proje	ct					Total:	636,700
3549	HBP Local Match	PE										
Fed. Rein	nb. Rate: 88.53%		EPSP. 8/17		in: Fundline zero			m FFY 15/16 to 14 : 2014/15-19/20 to	•	advanced with This does not impact	Total:	
3549	HBP Local Match	PE										
Fed. Rein	nb. Rate: 88.53%		the FTIP (PI		7 DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	
3549	НВР	PE		163,633								163,633
ed. Rein	Local Match nb. Rate: 88.53%		9/19/2014 R	21,200 Reza Fereshtehne	ejad: As request	ed in 2014 surve	y				Total:	21,200 184,833
3549	HBP	PE		107,122	<u> </u>						Total.	107,122
3343	Local Match			13,879								13,879
ed. Rein	nb. Rate: 88.53%		9/12/2012 R	Reza Fereshtehne	ejad: As request	ed in the 2012 su	ırvey.				Total:	121,001
3549	HBP	PE		-3,246								-3,246
	Local Match			-420								-420
ed. Rein	nb. Rate: 88.53%		9/23/2011 R	Reza Fereshtehne	ejad: per surey 2	2011.					Total:	-3,666
3549	HBP Local Match	PE										
ed. Rein	nb. Rate: 88.53%		EPSP. 5/10		in: Fundline zero					being advanced with his does not impact	Total:	
3549	Local AC (HBP) Local Match	PE										
Fed. Rein	nb. Rate: 88.53%				•		DLA-Admin: Fundi	ine zeroed out due	to FTIP cycle mig	ration:	Total:	

	District: 04	Co	ounty: San	Francisco								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	Local AC (HBP) Local Match	PE										
ed. Rei	mb. Rate: 88.53%				FFY 9/10. 5/10/20 t impact funds in t			out due to FTIP cy	ycle migration: 20	10/11-15/16 to	Total:	
3549	HBP	PΕ		435,559								435,559
	Local Match			56,431								56,431
ed. Rei	mb. Rate: 88.53%		5/17/2010 Rez	za Fereshtehnej	jad: New Project						Total:	491,990
3551	HBP	PE		159,356								159,356
	Local Match			20,646								20,646
ed. Rei	mb. Rate: 88.53%		9/12/2012 Rez	za Fereshtehnej	jad: As requested	in the 2012 su	vey.				Total:	180,002
3551	HBP	PE		86,682								86,682
	Local Match			11,231								11,231
ed. Rei	mb. Rate: 88.53%		9/23/2011 Rez	za Fereshtehnej	jad: Per survey 2	011.					Total:	97,913
3551	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		EPSP. 5/10/2		n: Fundline zeroe					being advanced with This does not impact		
3551	Local AC (HBP) Local Match	PE										
ed. Rei	mb. Rate: 88.53%				jad: Ac not neede not impact funds i			e zeroed out due	to FTIP cycle migr	ration: 2010/11-15/10	6 Total:	
3551	Local AC (HBP)	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%				FFY 9/10 5/10/20 t impact funds in t			out due to FTIP cy	cle migration: 201	10/11-15/16 to	Total:	
3551	HBP	PE		281,835								281,835
	Local Match			36,515								36,515
ed. Rei	mb. Rate: 88.53%		5/17/2010 Rez	za Fereshtehnej	ad: New Project						Total:	318,350
3552	HBP	PE										
	Local Match											
	Lucai Match											

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/2017 not impact funds in the curre	DLA-Admin: Fu					•	Total:	
3552	HBP Local Match	PE	5,424 703								5,424 703
Fed. Reii	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehn	ejad: As request	ed in 2014 survey	<i>1</i> .				Total:	6,127
3552	HBP Local Match	PE	26,561 3,441								26,561 3,441
Fed. Reii	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehn	ejad: As request	ed in the 2012 su	rvey.				Total:	30,002
3552	HBP Local Match	PE	21,278 2,757								21,278 2,757
Fed. Rei	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehn	ejad: Per survey	2011.					Total:	24,035
3552	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehne EPSP. 5/10/2013 DLA-Adm funds in the current FTIP cyc	in: Fundline zero						Total:	
3552	Local AC (HBP) Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehn 2010/11-15/16 to 2012/13-1					to FTIP cycle mig	ration:	Total:	
3552	Local AC (HBP) Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC for 2012/13-17/18. This does n				out due to FTIP cy	ycle migration: 20°	10/11-15/16 to	Total:	
3552	HBP Local Match	PE	102,482 13,278								102,482 13,278
Fed. Rei	mb. Rate: 88.53%		5/17/2010 Reza Fereshtehn	ejad: New Proje	ct					Total:	115,760
3553	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		4/28/2015 Linda Newton: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not r the FTIP (PUSH). 8/17/2017 I not impact funds in the current	DLA-Admin: Fu	nin 6 months. PE undline zeroed ou	funds moved from t due to FTIP cycle	FFY 14/15 to 15/ e migration: 2014/	16. Action taken to /15-19/20 to 2016/	financially constrain 17-21/22. This does	Total:	
3553	HBP	PE	23,313								23,313
	Local Match		3,020								3,020
ed. Rei	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehneja	ad: As request	ed in 2014 survey	<i>1</i> .				Total:	26,333
3553	HBP	PE	26,307								26,307
	Local Match		3,408								3,408
ed. Rei	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehneja	ad: As request	ed by 2012 surve	y.				Total:	29,715
3553	HBP	PE	36,753								36,753
	Local Match		4,762								4,762
⁻ed. Reiı	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehneja	ad: Per survey	2011.					Total:	41,515
3553	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehneja EPSP. 5/10/2013 DLA-Admin funds in the current FTIP cycle	: Fundline zero						Total:	
3553	Local AC (HBP)	PE									
Fed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehneja 2010/11-15/16 to 2012/13-17/					to FTIP cycle migi	ration:	Total:	
3553	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC for Fl 2012/13-17/18. This does not				out due to FTIP cy	ycle migration: 20°	0/11-15/16 to	Total:	
3553	HBP	PE	128,103								128,103
	Local Match		16,597								16,597
ed. Rei	mb. Rate: 88.53%		5/17/2010 Reza Fereshtehneja	ad: New Projec	ct					Total:	144,700
3554	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		4/28/2015 Linda Newton: Not DLA-Admin: Fundline zeroed current FTIP cycle.	•					•	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017 not impact funds in the curre	DLA-Admin: Fi						Total:	
3554	НВР	PE	26,520								26,520
	Local Match		3,436								3,436
ed. Rei	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehne	ejad: As request	ted in 2014 survey	<i>1</i> .				Total:	29,956
3554	HBP	PE	25,320								25,320
	Local Match		3,280								3,280
ed. Rei	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehne	ejad: as request	ed in the 2012 su	rvey.				Total:	28,600
3554	HBP	PE	63,835								63,835
	Local Match		8,270								8,270
ed. Rei	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehne	ejad: Per survey	2011.					Total:	72,105
3554	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehne EPSP. 5/10/2013 DLA-Admi funds in the current FTIP cyc	n: Fundline zer						Total:	
3554	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehne 2010/11-15/16 to 2012/13-17					e to FTIP cycle mig	ration:	Total:	
3554	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC nee to 2012/13-17/18. This does				e zeroed out due to	FTIP cycle migrat	ion: 2010/11-15/16	Total:	
3554	HBP	PE	153,732								153,732
	Local Match		19,918								19,918
ed. Rei	mb. Rate: 88.53%		5/17/2010 Reza Fereshtehne	ejad: New Proje	ct					Total:	173,650

						projects of	11 y /				
	District: 04	County:	San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	526,732				338,185				864,917
	8	Local Match						3	3		
	L	SSRP Bond	68,244				43,815				112,059
		Local AC							Ĺ		
		Total	594,976			J	382,000			J.	976,976
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	HBP	R/W		-338,185			338,185				
	LSSRP Bond			-43,815			43,815				
Fed. Reir	mb. Rate: 88.53%		2019 Jeremy Wrigh Push funding to FF			RW funds moved	from FFY 18/19 to	21/22. Delivery fa	ailure of phase in	Total:	
3547	HBP	R/W		72,595							72,595
	LSSRP Bond			9,405						99-	9,405
Fed. Reir	nb. Rate: 88.53%		2019 Jeremy Wrigh 2018 DLA-Admin: A			proceed under CN	IGC.			Total:	82,000
3547	HBP	R/W	-265,590	265,590							
	LSSRP Bond		-34,410	34,410							
Fed. Reir	mb. Rate: 88.53%	10/24/2	2019 Jeremy Wrigh 2017 DLA-Admin: 1 ain the FTIP (PUSH	Not ready to ad wi	thin 6 months. RV			19. Action taken	to financially	Total:	
3547	HBP	R/W	265,590	,	-265,590	, , , , , , , ,					
	LSSRP Bond		34,410		-34,410						
Fed. Reir	mb. Rate: 88.53%		2017 Reza Fereshte nber 2017 Survey.	ehnejad: Not read	ly to ad within 6 m	onths. RW funds	moved from FFY 19	9/20 to 17/18. As	requested in	Total:	
3547	HBP	R/W	-265,590		265,590						
	LSSRP Bond		-34,410		34,410						
Fed. Reir	mb. Rate: 88.53%	10/12/2	2016 DLA-Admin: N	Not ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 16/17 to 19/	20. NEPA not ye	et clear.	Total:	
3547	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%		016 Reza Fereshtel on: 2016/17-21/22	•		•		ine zeroed out du	ie to FTIP cycle	Total:	
3547	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-A	016 DLA-Admin: No dmin: Fundline zer FTIP cycle.	•				•		Total:	

D	istrict: 04	County: Sa	n Francisco								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	HBP LSSRP Bond	R/W									
ed. Reir	nb. Rate: 88.53%	September		7/2017 DLA-A	dmin: Fundline z	nonths. RW funds neroed out due to FT				Total:	
3547	НВР	R/W	265,590								265,590
	LSSRP Bond		34,410								34,410
ed. Rein	nb. Rate: 88.53%		Reza Fereshtehi Reza Fereshtehi			for combining three p	orojects.			Total:	300,000
3547	HBP	R/W	486,915								486,915
	LSSRP Bond		63,085								63,085
ed. Rein	nb. Rate: 88.53%	2/26/2013 I	Linda Newton: Fu Reza Fereshtehne Reza Fereshtehne	ejad: Bond Fun	ids approved.	survey.				Total:	550,000
3548	HBP	R/W	-225,773								-225,773
	LSSRP Bond		-29,251								-29,251
ed. Rein	nb. Rate: 88.53%	10/23/2018	DLA-Admin: Adj	ustment per au	thorized funds.					Total:	-255,024
3548	HBP	R/W	265,590								265,590
	LSSRP Bond		34,410								34,410
ed. Rein	nb. Rate: 88.53%		Reza Fereshtehne Reza Fereshtehne	•	• •	survey.				Total:	300,000
	CON Summary	<i>ı</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								54,835,737	54,835,7
	I	Local Match			0	7,104,551				-7,104,551	
	L	SSRP Bond	0							7,104,551	7,104,
		Local AC				54,835,737				-54,835,737	
		Total				61,940,288					61,940,2
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	CON								-682,854	-682,854
	LSSRP Bond									-88,471	-88,471
ed. Rein	nb. Rate: 88.53%	10/23/2018	DLA-Admin: Cor	struction is und	ler CMGC projec	t				Total:	-771,325
3546	НВР	CON					-682,854			682,854	
	LSSRP Bond						-88,471			88,471	
ed. Rein	nb. Rate: 88.53%					ON funds moved fron this project in year		yond. Action take	en to financially	Total:	

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
Соро		_								20,0	
3546	HBP	CON				-682,854	682,854				
	LSSRP Bond					-88,471	88,471				
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: Not in the FTIP (PUSH).					22. Action taker	to financially	Total:	
3546	HBP	CON			-682,854	682,854					
	LSSRP Bond				-88,471	88,471					
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: Not in the FTIP (PUSH).					21. Action taker	to financially	Total:	
3546	HBP	CON			682,854					-682,854	
	LSSRP Bond				88,471					-88,471	
ed. Reir	mb. Rate: 88.53%		17 Reza Fereshtehne ber 2017 Survey.	ejad: Not ready t	o ad within 6 mont	hs. CON funds n	noved from FFY Bey	ond to 19/20. A	as requested in	Total:	
3546	HBP	CON			-682,854					682,854	
	LSSRP Bond				-88,471					88,471	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: Notin the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
3546	HBP	CON		-682,854	682,854						
	LSSRP Bond			-88,471	88,471						
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: Not in the FTIP (PUSH).	•				20. Action taker	to financially	Total:	
3546	HBP	CON	-682,854	682,854							
	LSSRP Bond		-88,471	88,471							
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: Not in the FTIP (PUSH).					19. Action taker	to financially	Total:	
3546	HBP	CON	682,854							-682,854	
	LSSRP Bond		88,471							-88,471	
ed. Reir	mb. Rate: 88.53%		16 Reza Fereshtehne ber 2016 Survey.	ejad: Not ready t	o ad within 6 mont	hs. CON funds n	noved from FFY Bey	ond to 17/18. A	s requested in	Total:	
3546	HBP	CON			-682,854					682,854	
	LSSRP Bond				-88,471					88,471	
ed. Reir	mb. Rate: 88.53%		16 DLA-Admin: Not in the FTIP (PUSH).	•			•	ond. Action take	n to financially	Total:	
3546	HBP	CON		-682,854	682,854	-					
-	LSSRP Bond			-88,471	88,471						
ed. Reir	mb. Rate: 88.53%		16 DLA-Admin: Not in the FTIP (PUSH).	ready to ad withir	6 months. CON			0. Action taken	to financially	Total:	

D	istrict: 04	County: Sar	n Francisco								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP LSSRP Bond	CON	-682,854 -88,471	682,854 88,471							
ed. Reir	mb. Rate: 88.53%					N funds moved fror this project in year	n FFY 17/18 to 18/19 shown.	. Action taken t	o financially	Total:	
3546	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be n	nade to program	this project in year	n FFY 16/17 to 17/18 shown. 8/25/2019 D funds in the current F	LA-Admin: Fun		Total:	
3546	HBP	CON	682,854							-682,854	
	LSSRP Bond		88,471							-88,471	
ed. Reir	mb. Rate: 88.53%	12/11/2015	Chien Wu: Not	ready to ad withir	6 months. CON	N funds moved fron	FFY Beyond to 16/1	17. As requeste	d by agency	Total:	
3546	HBP	CON	-682,854							682,854	
	LSSRP Bond		-88,471							88,471	
Fed. Reir	mb. Rate: 88.53%	10/28/2014	DLA-Admin: No		in 6 months. CC	ON funds moved fro this project in year	om FFY 16/17 to Beyo shown.	ond. Action take	en to financially	Total:	
3546	HBP	CON	682,854							-369,634	313,220
	LSSRP Bond		88,471							-47,890	40,581
Fed. Reir	mb. Rate: 88.53%	9/19/2014 R		jad: Bond Funds ejad: Not ready t		nths. CON funds r	noved from FFY Beyo	ond to 16/17. As	s requested in	Total:	353,801
3546	HBP	CON	-369,634							369,634	
	LSSRP Bond		-47,890							47,890	
ed. Reir	mb. Rate: 88.53%					N funds moved fror this project in year	n FFY 17/18 to Beyon shown.	nd. Action taker	to financially	Total:	
3546	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 16/17 to 17/1 shown. 8/25/2019 D funds in the current F	LA-Admin: Fun		Total:	
3546	HBP LSSRP Bond	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 15/16 to 16/1 shown. 8/25/2019 D funds in the current F	LA-Admin: Fun		Total:	

	District: 04	County: S	San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	CON	369,634							-369,634	
	LSSRP Bond		47,890							-47,890	
Fed. Reir	mb. Rate: 88.53%		3 Reza Fereshtehno per 2013 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds r	moved from FFY Be	eyond to 15/16. A	s requested in	Total:	
3546	HBP LSSRP Bond	CON	-369,634 -47,890							369,634 47,890	
Fed. Reir	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	t ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	_
3546	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	12 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be i	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3546	HBP	CON	123,764					-			123,764
	LSSRP Bond		16,035								16,035
Fed. Reir	mb. Rate: 88.53%	9/12/201	2 Reza Fereshtehn	ejad: As reques	ted in the 2012 su	rvey.				Total:	139,799
3546	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	constrain	11 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be i	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3546	HBP LSSRP Bond	CON						-			
Fed. Reir	mb. Rate: 88.53%	constrain	11 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be i	made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3546	HBP	CON	245,870							-860,883	-615,013
	LSSRP Bond		31,855							-111,537	-79,682
Fed. Reir	mb. Rate: 88.53%		1 Reza Fereshtehno per 2011 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds r	moved from FFY Be	eyond to 12/13. A	s requested in	Total:	-694,695
3546	НВР	CON	-860,883							860,883	
	LSSRP Bond		-111,537							111,537	
Fed. Reir	mb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	hin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3546	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	10 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	ot ready to ad with Attempt will be m 12/13-17/18 to 20	nade to program th	his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	
3546	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/12/2010	Eric Bost: AC r	d Funds approved. not required per dis 19/20. This does n	scussion with RF.			eroed out due to F	TIP cycle migration:	Total:	
3546	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%			not required per dis 19/20. This does n				eroed out due to F	TIP cycle migration:	Total:	
3546	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%			nding for FFY 11/1 s not impact funds			e zeroed out due t	o FTIP cycle migr	ation: 2012/13-17/1	8 Total:	
3546	HBP LSSRP Bond	CON	860,883 111,537								860,883 111,537
Fed. Rei	mb. Rate: 88.53%			d Funds approved. nejad: New project						Total:	972,420
3547	Local AC (HBP) Local Match	CON			-54,835,737 -7,104,551	54,835,737 7,104,551					
Fed. Rei	mb. Rate: 88.53%	10/11/2019	Jeremy Wright:	Moved AC to FFY	Y 20/21 per the 20)19 survey				Total:	
3547	HBP LSSRP Bond	CON								13,279,895 1,720,551	13,279,895 1,720,551
Fed. Rei	mb. Rate: 88.53%	10/23/2018	DLA-Admin: Co	onstruction cost for	r combined YBI pr	rojects under CMC	G			Total:	15,000,446
3547	Local AC (HBP) Local Match	CON			13,279,895 1,720,551					-13,279,895 -1,720,551	
Fed. Rei	mb. Rate: 88.53%	10/23/2018	DLA-Admin: Co	onstruction cost for	r combined YBI pr	rojects under CMC	G			Total:	
3547	Local AC (HBP)	CON -	-41,555,842 -5,384,000		41,555,842 5,384,000						-
Fed. Rei	mb. Rate: 88.53%	10/10/2017	.,,	nnejad: As request	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	y.				Total:	

L	District: 04	County:	San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: M ov /19-23/24. This does r				oed out due to FTI	P cycle migration:	2016/17-21/22 to	Total:	
3547	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		7/2015 Reza Fereshteh htion: 2016/17-21/22 to					lline zeroed out du	e to FTIP cycle	Total:	
3547	НВР	CON								22,478,830	22,478,830
	LSSRP Bond									2,912,371	2,912,371
ed. Rei	mb. Rate: 88.53%		//2014 Reza Fereshteh cost agreement is sign		s due to combining	three projects. Pe	er policy high cost f	unds will stay outs	ide the FTIP until	Total:	25,391,201
3547	Local AC (HBP)	CON	22,478,830							-22,478,830	
	Local Match		2,912,371							-2,912,371	
ed. Rei	mb. Rate: 88.53%	12/29	/2014 Reza Fereshtel	nnejad: Changes	due to combining	three projects.				Total:	
3547	Local AC (HBP)	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		/2013 Linda Newton: line zeroed out due to							Total:	
3547	HBP	CON	-19,077,012							19,077,012	
	LSSRP Bond		-2,471,629							2,471,629	
ed. Rei	mb. Rate: 88.53%	10/24	/2012 Linda Newton:	Per high cost pro	oject policy, federa	I funding must be	outside FTIP until	a high cost agreen	nent is signed.	Total:	
3547	Local AC (HBP)	CON	19,077,012							-19,077,012	
	Local Match		2,471,629							-2,471,629	
ed. Rei	mb. Rate: 88.53%	10/24	/2012 Linda Newton:	High cost project	t. Local AC added	to project per Hig	h cost project polic	y.		Total:	
3547	HBP	CON	4,512,145								4,512,145
	LSSRP Bond		584,596								584,596
ed. Rei	mb. Rate: 88.53%	9/12/2	2012 Reza Fereshtehr	nejad: As reques	sted in the 2012 su	rvey.				Total:	5,096,741
3547	HBP LSSRP Bond	CON									
⁻ ed. Rei	mb. Rate: 88.53%	const	//2011 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	

	District: 04	County:	San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547 Fed. Rei	HBP LSSRP Bond mb. Rate: 88.53%	constra	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in yea	shown. 8/21/2015	DLA-Admin: Fur	,	Total:	
3547	HBP	CON	14,564,867					·		-6,743,489	7,821,378
	LSSRP Bond		1,887,033							-873,691	1,013,342
Fed. Rei	mb. Rate: 88.53%		11 Reza Fereshtehn ber 2011 Survey.	ejad: Not ready	to ad within 6 mo	onths. CON funds	moved from FFY Be	yond to 12/13. A	s requested in	Total:	8,834,720
3547	HBP	CON	-6,743,489							6,743,489	
	LSSRP Bond		-873,691							873,691	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY 13/14 to Be	yond. Action tak	en to financially	Total:	
3547 Fed. Rei	HBP LSSRP Bond mb. Rate: 88.53%	CON 11/10/2	010 DLA-Admin: No	ot ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY 12/13 to 13	/14. Action taker	to financially	Total:	
		constra	in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in yea	shown. 8/21/2015	DLA-Admin: Fur	,	due	
3547	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constra	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in yea	shown. 8/21/2015	DLA-Admin: Fur	•	Total: due	
3547	HBP	CON	6,743,489								6,743,489
	LSSRP Bond		873,691								873,691
Fed. Rei	mb. Rate: 88.53%		10 Reza Fereshtehn 10 Reza Fereshtehn	•		Vestbound On-ram	o on the west side o	f Yerba Buena Is	land	Total:	7,617,180
3548	HBP	CON								-8,460,246	-8,460,246
	LSSRP Bond									-1,096,114	-1,096,114
Fed. Rei	mb. Rate: 88.53%	10/23/2	018 DLA-Admin: Co	nstruction is com	bined with the CN	MGC project.				Total:	-9,556,360
3548	HBP	CON	-8,460,246							8,460,246	
	LSSRP Bond		-1,096,114							1,096,114	
Fed. Rei	mb. Rate: 88.53%		14 DLA-Admin: Not in the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3548	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be i	made to program	this project in yea	shown. 8/25/2019	DLA-Admin: Fur	,	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3548	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	cons	4/2013 DLA-Admin: Notrain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total: ue	
3548	HBP	CON	8,460,246							-8,460,246	
	LSSRP Bond		1,096,114							-1,096,114	
ed. Rei	mb. Rate: 88.53%		/2013 Reza Fereshtehr ember 2013 Survey.	nejad: Not ready t	o ad within 6 moi	nths. CON funds r	noved from FFY Be	yond to 15/16. A	s requested in	Total:	
3548	HBP	CON	-8,460,246							8,460,246	
	LSSRP Bond		-1,096,114							1,096,114	
ed. Rei	mb. Rate: 88.53%		6/2012 DLA-Admin: Notice train the FTIP (PUSH).	•	nin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3548	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	cons	6/2012 DLA-Admin: Notrain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total: ue	
3548	HBP	CON	2,641,324								2,641,324
	LSSRP Bond		342,211								342,211
ed. Rei	mb. Rate: 88.53%	9/12/	2012 Reza Fereshtehr	nejad: As requeste	ed in the 2012 sur	vey.				Total:	2,983,535
3548	НВР	CON									
	LSSRP Bond										
ed. Rei	mb. Rate: 88.53%	cons	D/2011 DLA-Admin: Note train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: ue	
3548	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	cons	0/2011 DLA-Admin: Notice train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur	•	Total: ue	
3548	HBP	CON	5,818,922							-3,156,537	2,662,385
	LSSRP Bond		753,903							-408,963	344,940
ed. Rei	mb. Rate: 88.53%		2011 Reza Fereshtehr ember 2011 Survey.	nejad: Not ready t	o ad within 6 moi	nths. CON funds r	noved from FFY Be	yond to 12/13. A	s requested in	Total:	3,007,325
3548	HBP	CON	-3,156,537							3,156,537	
	LSSRP Bond		-408,963							408,963	
Fed. Rei	mb. Rate: 88.53%		0/2010 DLA-Admin: Notrain the FTIP (PUSH).	•	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	yond. Action take	en to financially	Total:	

	District: 04	County. Sa	an Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3548	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3548	HBP LSSRP Bond	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3548	HBP LSSRP Bond	CON	3,156,537 408.963								3,156,537 408,963
ed. Reir	mb. Rate: 88.53%	5/17/2010	Reza Fereshtehr	nejad: New Projec	ct					Total:	3,565,500
3549	HBP LSSRP Bond	CON								-3,655,953 -473,668	-3,655,953 -473,668
ed. Reir	mb. Rate: 88.53%	10/23/2018	B DLA-Admin: Co	on. is under CMG0	C project					Total:	-4,129,621
3549	HBP LSSRP Bond	CON					-3,655,953 -473,668			3,655,953 473,668	
Fed. Reir	mb. Rate: 88.53%			•		N funds moved fro	m FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
3549	HBP LSSRP Bond	CON			-	-3,655,953 -473,668	3,655,953 473,668				
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro	om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3549	HBP LSSRP Bond	CON			-3,655,953 -473,668	3,655,953 473,668					
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 19/20 to 20 shown.	1/21. Action taken	to financially	Total:	
3549	HBP	CON			3,655,953					-3,655,953	
ed. Reir	LSSRP Bond mb. Rate: 88.53%		Reza Fereshtehr r 2017 Survey.	nejad: Not ready t	473,668 o ad within 6 mor	nths. CON funds r	noved from FFY Be	eyond to 19/20. A	s requested in	-473,668 Total:	
3549	HBP LSSRP Bond	CON	-		-3,655,953 -473,668					3,655,953 473,668	
Fed. Reir	mb. Rate: 88.53%			•	in 6 months. CO	N funds moved fro his project in year	om FFY 19/20 to Be	eyond. Action tak	en to financially	Total:	

	District: 04	Cour	nty: San F	rancisco								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	HBP	CON			-3,655,953	3,655,953						
	LSSRP Bond				-473,668	473,668						
ed. Rei	mb. Rate: 88.53%						ON funds moved fro this project in year	om FFY 18/19 to 19/ shown.	/20. Action taker	n to financially	Total:	
3549	HBP	CON	-3	,655,953	3,655,953							
	LSSRP Bond			-473,668	473,668							
ed. Rei	mb. Rate: 88.53%						ON funds moved fro this project in year	om FFY 17/18 to 18/ shown.	/19. Action taker	n to financially	Total:	
3549	HBP	CON	3	,655,953							-3,655,953	
	LSSRP Bond			473,668							-473,668	
ed. Rei	mb. Rate: 88.53%		27/2016 Rez eptember 201		nejad: Not ready	to ad within 6 moi	nths. CON funds i	moved from FFY Be	yond to 17/18. A	as requested in	Total:	
3549	HBP	CON				-3,655,953					3,655,953	
	LSSRP Bond					-473,668					473,668	
ed. Rei	mb. Rate: 88.53%						N funds moved from this project in year	n FFY 19/20 to Bey shown.	ond. Action take	n to financially	Total:	
3549	HBP	CON			-3,655,953	3,655,953						
	LSSRP Bond				-473,668	473,668						
ed. Rei	mb. Rate: 88.53%						N funds moved from this project in year	m FFY 18/19 to 19/2 shown.	0. Action taken	to financially	Total:	
3549	HBP	CON	-3	,655,953	3,655,953							
	LSSRP Bond			-473,668	473,668							
ed. Rei	mb. Rate: 88.53%				•		N funds moved from this project in year	m FFY 17/18 to 18/1 shown.	9. Action taken	to financially	Total:	
3549	HBP LSSRP Bond	CON										
ed. Rei	mb. Rate: 88.53%	cc	onstrain the F	TIP (PUSH).	Attempt will be r	made to program	this project in year	m FFY 16/17 to 17/1 shown. 8/25/2019 funds in the current	DLA-Admin: Fu		Total: ue	
3549	HBP	CON	3	,655,953							-3,655,953	
	LSSRP Bond			473,668							-473,668	
ed. Rei	mb. Rate: 88.53%	12	2/11/2015 Ch	ien Wu: Not	ready to ad withi	n 6 months. CON	I funds moved fror	n FFY Beyond to 16	/17. As requeste	ed by agency	Total:	
3549	HBP	CON	-3	,655,953							3,655,953	
	LSSRP Bond			-473,668							473,668	
ed. Rei	mb. Rate: 88.53%	10	0/28/2014 DL	A-Admin: No		hin 6 months. CC	ON funds moved fro this project in year	om FFY 16/17 to Be	yond. Action tak	en to financially	Total:	

	District: 04	County	: San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	HBP LSSRP Bond	CON	3,655,953 473,668							-1,724,960 -223,487	1,930,993 250,181
Fed. Reir	mb. Rate: 88.53%	9/19/	015 Reza Fereshtehneja 2014 Reza Fereshtehne ember 2014 Survey.			ths. CON funds	moved from FFY Be	eyond to 16/17. <i>F</i>	As requested in	Total:	2,181,174
3549	HBP LSSRP Bond	CON	-1,724,960 -223.487							1,724,960 223,487	
Fed. Reir	mb. Rate: 88.53%	3/30/	015 Reza Fereshtehneja 2014 DLA-Admin: Not r train the FTIP (PUSH).	eady to ad withi	n 6 months. CON			ond. Action take	n to financially	Total:	
3549	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14 cons	015 Reza Fereshtehneja 4/2013 DLA-Admin: Not train the FTIP (PUSH). IP cycle migration: 2010	ready to ad witl Attempt will be r	hin 6 months. COI made to program t	his project in yea	shown. 8/25/2019	DLA-Admin: Fu		Total:	
3549	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/1 ² const	015 Reza Fereshtehneja 4/2013 DLA-Admin: Not train the FTIP (PUSH). IP cycle migration: 2010	ready to ad witl Attempt will be r	hin 6 months. COI made to program t	his project in yea	shown. 8/25/2019	DLA-Admin: Fu		Total:	
3549	НВР	CON	1,724,960							-1,724,960	
	LSSRP Bond		223,487							-223,487	
-ed. Reir	mb. Rate: 88.53%	9/23/	015 Reza Fereshtehneja 2013 Reza Fereshtehne ember 2013 Survey.			ths. CON funds	moved from FFY Be	eyond to 15/16. <i>P</i>	As requested in	Total:	
3549	HBP LSSRP Bond	CON	-1,724,960 -223,487							1,724,960 223,487	
Fed. Reir	mb. Rate: 88.53%	10/26	015 Reza Fereshtehneja 6/2012 DLA-Admin: Not train the FTIP (PUSH).			N funds moved fr	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3549	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/26 const	015 Reza Fereshtehneja 6/2012 DLA-Admin: Not train the FTIP (PUSH). A IP cycle migration: 2014	ready to ad witl Attempt will be r	hin 6 months. COI made to program t	his project in yea	shown. 8/17/2017	DLA-Admin: Fu		Total:	

	istrict: 04	County: S	San Francisco								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	HBP LSSRP Bond	CON	530,735 68,762								530,735 68,762
Fed. Reir	mb. Rate: 88.53%		Reza Fereshtehneja 2 Reza Fereshtehne			rvey.				Total:	599,497
3549	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/20 constrain	Reza Fereshtehneja 11 DLA-Admin: Not the FTIP (PUSH). A cycle migration: 2014	ready to ad wit Attempt will be i	nin 6 months. CO	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/20 constrain	Reza Fereshtehneja 11 DLA-Admin: Not the FTIP (PUSH). A cycle migration: 2012	ready to ad wit Attempt will be i	hin 6 months. CO	this project in year	shown. 8/21/201	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON	1,194,225 154,725							-2,439,125 -316,015	-1,244,900 -161,290
Fed. Reir	mb. Rate: 88.53%	9/23/201	Reza Fereshtehneja 1 Reza Fereshtehne er 2011 Survey.			nths. CON funds	moved from FFY B	eyond to 12/13. A	s requested in	Total:	-1,406,190
3549	HBP	CON	-2,439,125							2,439,125	
	LSSRP Bond		-316,015							316,015	
Fed. Reir	nb. Rate: 88.53%	11/10/20	Reza Fereshtehneja 10 DLA-Admin: Not the FTIP (PUSH).			N funds moved from	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3549	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/10/20 constrain	Reza Fereshtehneja 10 DLA-Admin: Not the FTIP (PUSH). A cycle migration: 2012	ready to ad wit Attempt will be i	nin 6 months. CO	this project in year	shown. 8/21/201	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/10/20 constrain	Reza Fereshtehneja 10 DLA-Admin: Not the FTIP (PUSH). A cycle migration: 2012	ready to ad wit Attempt will be i	nin 6 months. CO made to program	this project in year	shown. 8/21/201	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

-1-	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
0540		00N	0.400.405								
3549	HBP LSSRP Bond	CON	2,439,125 316,015								2,439,125 316,015
End Re	imb. Rate: 88.53%	1 10 100	•	iad: Dand Funda	annroyed						310,013
eu. Ne	iiiib. Rate. 88.55%		015 Reza Fereshtehne 2010 Reza Fereshtehn	•	• •					Total:	2,755,140
3551	HBP	CON								-2,042,846	-2,042,846
	LSSRP Bond									-264,672	-264,672
ed. Re	imb. Rate: 88.53%	10/23	/2018 DLA-Admin: Co	nstruction is unde	er main CMGC pro	oject				Total:	-2,307,518
3551	HBP	CON	-2,042,846							2,042,846	
	LSSRP Bond		-264,672							264,672	
ed. Re	imb. Rate: 88.53%		/2014 DLA-Admin: No rain the FTIP (PUSH).	•				ond. Action take	n to financially	Total:	
3551	HBP	CON									
	LSSRP Bond										
ed. Re	imb. Rate: 88.53%		/2013 DLA-Admin: No							Total:	
			rain the FTIP (PUSH). P cycle migration: 20°						dline zeroed out due	9	
3551	HBP	CON				· · · · · · · · · · · · · · · · · · ·					
	LSSRP Bond										
Fed. Re	imb. Rate: 88.53%	consti	/2013 DLA-Admin: No						to financially	Total:	
0554			P cycle migration: 20	16/17-21/22 to 20			shown. 8/25/2019 funds in the current		dline zeroed out due		
3551	HBP	CON	2,042,846	16/17-21/22 to 20					dline zeroed out due		
3551	HBP LSSRP Bond			16/17-21/22 to 20					dline zeroed out due	e	
		CON 9/23/2	2,042,846		018/19-23/24. This	s does not impact	funds in the current	FTIP cycle.		-2,042,846	
	LSSRP Bond	CON 9/23/2	2,042,846 264,672 2013 Reza Fereshtehn		018/19-23/24. This	s does not impact	funds in the current	FTIP cycle.		-2,042,846 -264,672	
ed. Re	LSSRP Bond imb. Rate: 88.53%	CON 9/23/2 Septe	2,042,846 264,672 2013 Reza Fereshtehn mber 2013 Survey.		018/19-23/24. This	s does not impact	funds in the current	FTIP cycle.		-2,042,846 -264,672 Total:	
Fed. Re	LSSRP Bond imb. Rate: 88.53%	9/23/2 Septe CON	2,042,846 264,672 2013 Reza Fereshtehn mber 2013 Survey. -2,042,846	ejad: Not ready	018/19-23/24. This	s does not impact	funds in the current	FTIP cycle. yond to 15/16. As	s requested in	-2,042,846 -264,672 Total:	
Fed. Re	LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond	9/23/2 Septe CON	2,042,846 264,672 2013 Reza Fereshtehn mber 2013 Survey. -2,042,846 -264,672 /2012 DLA-Admin: No	ejad: Not ready	018/19-23/24. This	s does not impact	funds in the current	FTIP cycle. yond to 15/16. As	s requested in	-2,042,846 -264,672 Total: 2,042,846 264,672	
3551 Fed. Re	LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53% HBP	CON 9/23/2 Septe CON 10/26 consti	2,042,846 264,672 2013 Reza Fereshtehn mber 2013 Survey. -2,042,846 -264,672 /2012 DLA-Admin: No	ejad: Not ready to ad with tready to ad with Attempt will be r	to ad within 6 mon	s does not impact oths. CON funds n N funds moved fro N funds moved fro his project in year	m FFY 14/15 to 15/ shown. 8/17/2017	FTIP cycle. yond to 15/16. As yond. Action taken 16. Action taken DLA-Admin: Fun	en to financially	-2,042,846 -264,672 Total: 2,042,846 264,672 Total:	
3551 Fed. Re	LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond	CON 9/23/2 Septe CON 10/26 consti	2,042,846 264,672 2013 Reza Fereshtehn mber 2013 Survey. -2,042,846 -264,672 /2012 DLA-Admin: No rain the FTIP (PUSH).	ejad: Not ready to ad with tready to ad with Attempt will be r	to ad within 6 mon	s does not impact oths. CON funds n N funds moved fro N funds moved fro his project in year	m FFY 14/15 to 15/ shown. 8/17/2017	FTIP cycle. yond to 15/16. As yond. Action taken 16. Action taken DLA-Admin: Fun	en to financially	-2,042,846 -264,672 Total: 2,042,846 264,672 Total:	825,204
3551 Fed. Re 3551 Fed. Re	LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53%	CON 9/23/2 Septe CON 10/26 constr CON 10/26 constr to FTI	2,042,846 264,672 2013 Reza Fereshtehn mber 2013 Survey2,042,846 -264,672 /2012 DLA-Admin: No rain the FTIP (PUSH). /2012 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	ejad: Not ready to ad with tready to ad with Attempt will be r	to ad within 6 mon	s does not impact oths. CON funds n N funds moved fro N funds moved fro his project in year	m FFY 14/15 to 15/ shown. 8/17/2017	FTIP cycle. yond to 15/16. As yond. Action taken 16. Action taken DLA-Admin: Fun	en to financially	-2,042,846 -264,672 Total: 2,042,846 264,672 Total:	825,204 106,914

D	istrict: 04	County: Sa	an Francisco								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3551 Fed. Rein	HBP LSSRP Bond nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3551	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3551	HBP	CON	1,217,642							-1,578,269	-360,627
	LSSRP Bond		157,758							-204,481	-46,723
Fed. Rein	nb. Rate: 88.53%		Reza Fereshtehr r 2011 Survey.	iejad: Not ready t	o ad within 6 mor	nths. CON funds r	noved from FFY Be	yond to 12/13. A	s requested in	Total:	-407,350
3551	HBP	CON	-1,578,269							1,578,269	
	LSSRP Bond		-204,481							204,481	
Fed. Rein	nb. Rate: 88.53%		DLA-Admin: No he FTIP (PUSH).		nin 6 months. CO	N funds moved fro	m FFY 13/14 to Be	yond. Action tak	en to financially	Total:	
3551	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3551	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 11/12 to 12 shown. 8/21/2015 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3551	HBP	CON	1,578,269								1,578,269
	LSSRP Bond		204,481								204,481
Fed. Rein	nb. Rate: 88.53%	5/17/2010	Reza Fereshtehr	iejad: New Proje	ct					Total:	1,782,750
3552	HBP	CON								-276,966	-276,966
	LSSRP Bond									-35,884	-35,884
Fed. Rein	nb. Rate: 88.53%	10/23/2018	B DLA-Admin: Co	on is under CMCC	G project					Total:	-312,850
3552	HBP LSSRP Bond	CON					-276,966 -35,884			276,966 35,884	
Fed. Rein	nb. Rate: 88.53%			•		I funds moved fror his project in year	n FFY 21/22 to Bey	ond. Action take	n to financially	Total:	

	District: 04	County. S	San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552	HBP	CON				-276,966	276,966				
	LSSRP Bond					-35,884	35,884				
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: Not the FTIP (PUSH).					22. Action taker	to financially	Total:	
3552	HBP	CON			-276,966	276,966					
	LSSRP Bond				-35,884	35,884					
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: Not the FTIP (PUSH).					21. Action taker	to financially	Total:	
3552	HBP	CON			276,966					-276,966	
	LSSRP Bond				35,884					-35,884	
ed. Rei	mb. Rate: 88.53%		7 Reza Fereshtehne er 2017 Survey.	ejad: Not ready to	o ad within 6 montl	hs. CON funds m	noved from FFY Bey	ond to 19/20. A	s requested in	Total:	
3552	HBP	CON			-276,966					276,966	
	LSSRP Bond				-35,884					35,884	
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: Not the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
3552	HBP	CON		-276,966	276,966						
	LSSRP Bond			-35,884	35,884						
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: Not the FTIP (PUSH).					20. Action taker	to financially	Total:	
3552	HBP	CON	-276,966	276,966							
	LSSRP Bond		-35,884	35,884							
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: Not the FTIP (PUSH).	•				19. Action taker	to financially	Total:	
3552	HBP	CON	276,966							-276,966	
	LSSRP Bond		35,884							-35,884	
ed. Rei	mb. Rate: 88.53%		6 Reza Fereshtehne er 2016 Survey.	ejad: Not ready to	o ad within 6 montl	hs. CON funds m	noved from FFY Bey	ond to 17/18. A	s requested in	Total:	
3552	HBP	CON			-276,966					276,966	
	LSSRP Bond				-35,884					35,884	
ed. Rei	mb. Rate: 88.53%		6 DLA-Admin: Not r the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3552	HBP	CON		-276,966	276,966						
	LSSRP Bond			-35,884	35,884						
ed. Rei	mb. Rate: 88.53%		6 DLA-Admin: Not r the FTIP (PUSH).					0. Action taken	o financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552	НВР	CON	-276,966	276,966							
	LSSRP Bond		-35,884	35,884							
ed. Reir	mb. Rate: 88.53%					N funds moved fron this project in year		19. Action taken t	o financially	Total:	
3552	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program	N funds moved fron this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	o financially Idline zeroed out due	Total:	
3552	HBP	CON	276,966							-276,966	
	LSSRP Bond		35,884							-35,884	
ed. Reir	mb. Rate: 88.53%	12/11/201	5 Chien Wu: Not	ready to ad within	6 months. CON	I funds moved from	FFY Beyond to 16	6/17. As requeste	d by agency	Total:	
3552	HBP	CON	-276,966							276,966	
	LSSRP Bond		-35,884							35,884	
ed. Reir	mb. Rate: 88.53%	10/28/201		t ready to ad with	in 6 months. CC	ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3552	HBP	CON	5,901								5,901
	LSSRP Bond		764								764
ed. Reir	mb. Rate: 88.53%	9/19/2014	Reza Fereshtehne Reza Fereshtehn er 2014 Survey.	•	• •	nths. CON funds n	noved from FFY 17	7/18 to 16/17. As	requested in	Total:	6,665
3552	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be m	in 6 months. CC ade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH).	t ready to ad with Attempt will be m	in 6 months. CC ade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3552	HBP	CON	271,066							-271,066	
	LSSRP Bond		35,119							-35,119	
ed. Reir	mb. Rate: 88.53%	9/23/2013	Reza Fereshtehne BReza Fereshtehn er 2013 Survey.	•	• •	nths. CON funds n	noved from FFY Be	eyond to 15/16. A	s requested in	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552	HBP LSSRP Bond	CON	-271,066 -35,119							271,066 35,119	
Fed. Reir	mb. Rate: 88.53%	10/26/20	5 Reza Fereshtehne 012 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with		N funds moved fr	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/26/20 constrai	5 Reza Fereshtehne 012 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	hin 6 months. CC made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON	142,277 18,433								142,277 18,433
ed. Reir	mb. Rate: 88.53%		5 Reza Fereshtehne 12 Reza Fereshtehr			ırvey.				Total:	160,710
3552	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/20 constrai	5 Reza Fereshtehne 011 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. Co	this project in year	shown. 8/17/201	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/20/20 constrai	5 Reza Fereshtehne 011 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC made to program	this project in year	shown. 8/21/201	5 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3552	HBP	CON	128,789							-573,913	-445,124 57,034
[:] ed. Reir	LSSRP Bond mb. Rate: 88.53%	9/23/201	16,686 5 Reza Fereshtehne 11 Reza Fereshtehn per 2011 Survey.			nths. CON funds	moved from FFY B	eyond to 12/13. A	As requested in	-74,357 Total:	-57,671 -502,795
3552	HBP LSSRP Bond	CON	-573,913 -74,357							573,913	
Fed. Reir	mb. Rate: 88.53%	11/10/20	-74,357 5 Reza Fereshtehno 310 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with		ON funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	74,357 Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/2010 constrain the	DLA-Admin: No e FTIP (PUSH).	Attempt will be r	nin 6 months. CO made to program t	N funds moved from his project in year s s does not impact f	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/2010 constrain the	DLA-Admin: No e FTIP (PUSH).	Attempt will be r	nin 6 months. CO made to program t	N funds moved from the from th	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON	573,913 74,357								573,913 74,357
Fed. Rei	mb. Rate: 88.53%			ejad: Bond Funds nejad: New Proje						Total:	648,270
3553	HBP LSSRP Bond	CON								-449,137 -58,191	-449,137 -58,191
ed. Rei	mb. Rate: 88.53%	10/23/2018	DLA-Admin:Cor	n is under CMGC	project					Total:	-507,328
3553	HBP	CON					-449,137			449,137	
	LSSRP Bond						-58,191			58,191	
Fed. Rei	mb. Rate: 88.53%			•		funds moved from his project in year		yond. Action take	n to financially	Total:	
3553	HBP LSSRP Bond	CON				-449,137 -58,191	449,137 58,191				
Fed. Rei	mb. Rate: 88.53%			•		N funds moved from	m FFY 20/21 to 2	1/22. Action taken	to financially	Total:	
3553	HBP LSSRP Bond	CON			-449,137 -58,191	449,137 58,191					
ed. Rei	mb. Rate: 88.53%	10/25/2017 constrain the	DLA-Admin: No e FTIP (PUSH).	ot ready to ad witl Attempt will be r	nin 6 months. CO	N funds moved from	m FFY 19/20 to 20 shown.	0/21. Action taken	to financially	Total:	
3553	HBP	CON			449,137					-449,137	
	LSSRP Bond				58,191					-58,191	
Fed. Rei	mb. Rate: 88.53%		Reza Fereshtehr 2017 Survey.	nejad: Not ready	to ad within 6 mor	iths. CON funds m	noved from FFY B	eyond to 19/20. A	s requested in	Total:	
3553	HBP	CON			-449,137					449,137	
	LSSRP Bond				-58,191					58,191	
Fed. Rei	mb. Rate: 88.53%			•		N funds moved from his project in year:		eyond. Action tak	en to financially	Total:	

	District: 04	County: Sa	n Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553	HBP	CON		-449,137	449,137	,					
	LSSRP Bond			-58,191	58,191						
ed. Reir	mb. Rate: 88.53%			•		CON funds moved from this project in year		0/20. Action taker	n to financially	Total:	
3553	HBP	CON	-449,137	449,137							
	LSSRP Bond		-58,191	58,191							
ed. Reir	mb. Rate: 88.53%					CON funds moved from this project in year		3/19. Action taker	n to financially	Total:	
3553	HBP	CON	449,137							-449,137	
	LSSRP Bond		58,191							-58,191	
ed. Reir	mb. Rate: 88.53%		Reza Fereshtehn 2016 Survey.	ejad: Not ready t	o ad within 6	months. CON funds	moved from FFY Be	eyond to 17/18. A	As requested in	Total:	
3553	HBP	CON			-449,137					449,137	
	LSSRP Bond				-58,191					58,191	
ed. Reir	mb. Rate: 88.53%					CON funds moved fro am this project in year		ond. Action take	n to financially	Total:	
3553	HBP	CON		-449,137	449,137	,					
	LSSRP Bond			-58,191	58,191						
ed. Reir	mb. Rate: 88.53%			•		CON funds moved fro am this project in year		20. Action taken	to financially	Total:	
3553	HBP	CON	-449,137	449,137							
	LSSRP Bond		-58,191	58,191							
ed. Reir	mb. Rate: 88.53%					CON funds moved fro am this project in year		19. Action taken	to financially	Total:	
3553	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be n	nade to progra	CON funds moved fro am this project in year This does not impact	r shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3553	HBP	CON	449,137							-449,137	
	LSSRP Bond		58,191							-58,191	
ed. Reir	mb. Rate: 88.53%	12/11/2015	Chien Wu: Not	ready to ad within	6 months. C	ON funds moved from	m FFY Beyond to 16	6/17. As requeste	ed by agency	Total:	
3553	НВР	CON	-449,137							449,137	
	LSSRP Bond		-58,191							58,191	
ed. Reii	mb. Rate: 88.53%	10/28/2014	DLA-Admin: No		in 6 months.	CON funds moved fr		eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553	HBP LSSRP Bond	CON	91,824 11,897								91,824 11,897
Fed. Rei	mb. Rate: 88.53%	9/19/201	Reza Fereshtehne 4 Reza Fereshtehn er 2014 Survey.			onths. CON funds	moved from FFY 1	7/18 to 16/17. As	requested in	Total:	103,721
3553	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	11/14/20 constrair	Reza Fereshtehne 13 DLA-Admin: No 1 the FTIP (PUSH). Cycle migration: 20	t ready to ad with Attempt will be i	hin 6 months. CC made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	11/14/20 constrair	Reza Fereshtehne 13 DLA-Admin: No 1 the FTIP (PUSH). Cycle migration: 20	t ready to ad with Attempt will be i	hin 6 months. CC made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3553	HBP	CON	357,313							-357,313	
	LSSRP Bond		46,294							-46,294	
Fed. Rei	mb. Rate: 88.53%	9/23/201	Reza Fereshtehne 3 Reza Fereshtehn er 2013 Survey.			onths. CON funds	moved from FFY B	eyond to 15/16.	As requested in	Total:	
3553	HBP	CON	-357,313							357,313	
	LSSRP Bond		-46,294							46,294	
Fed. Reii	mb. Rate: 88.53%	10/26/20	Reza Fereshtehne 12 DLA-Admin: No 1 the FTIP (PUSH).			ON funds moved from	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/26/20 constrair	Reza Fereshtehne 12 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	t ready to ad with Attempt will be r	hin 6 months. CC made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3553	HBP	CON	134,860								134,860
	LSSRP Bond		17,472								17,472
Fed. Reii	mb. Rate: 88.53%		Reza Fereshtehne 2 Reza Fereshtehn			urvey.				Total:	152,332

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	10/20/20 ² constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CC nade to program	this project in year	om FFY 13/14 to 1- shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/20/20 ² constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CC nade to program	this project in year	om FFY 12/13 to 1 shown. 8/21/2019 funds in the curren	5 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3553	HBP	CON	222,454							-717,385	-494,931
	LSSRP Bond		28,821							-92,945	-64,124
ed. Reir	mb. Rate: 88.53%	9/23/2011	Reza Fereshtehne 1 Reza Fereshtehr er 2011 Survey.			nths. CON funds i	moved from FFY B	eyond to 12/13. A	s requested in	Total:	-559,055
3553	HBP	CON	-717,385							717,385	
	LSSRP Bond		-92,945							92,945	
ed. Reir	mb. Rate: 88.53%	11/10/201	Reza Fereshtehne 10 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with		N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3553	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CC nade to program	this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	5 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CC	this project in year	om FFY 11/12 to 1: shown. 8/21/2019 funds in the currer	5 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3553	НВР	CON	717,385								717,385
	LSSRP Bond		92,945								92,945
ad Date	mb. Rate: 88.53%	1/8/2015	Reza Fereshtehne	iad. Bond Funds	approved					Total:	810,330

Doono	naible Agency	,	San Francisco Prior	18/19	19/20	20/21	21/22	22/23	23/24	Povend	Tatal
respo	nsible Agency		FIIOI	10/19	19/20	20/21	21/22	22123	23/24	Beyond	Total
3554	HBP	CON								-601,506	-601,506
	LSSRP Bond									-77,932	-77,932
ed. Rei	mb. Rate: 88.53%	10/23/20	18 DLA-Admin: Co	on is under CMGC	project					Total:	-679,438
3554	HBP	CON					-601,506			601,506	
	LSSRP Bond						-77,932			77,932	
Fed. Rei	mb. Rate: 88.53%				n 6 months. CON made to program the		n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
3554	НВР	CON				-601,506	601,506				
	LSSRP Bond					-77,932	77,932				
ed. Rei	mb. Rate: 88.53%				nin 6 months. COI made to program th		om FFY 20/21 to 21 shown.	/22. Action taker	n to financially	Total:	
3554	HBP	CON			-601,506	601,506					
	LSSRP Bond				-77,932	77,932					
ed. Rei	mb. Rate: 88.53%				nin 6 months. COI made to program th		om FFY 19/20 to 20 shown.	/21. Action taker	n to financially	Total:	
3554	НВР	CON			601,506					-601,506	
	LSSRP Bond				77,932					-77,932	
ed. Rei	mb. Rate: 88.53%		7 Reza Fereshteh er 2017 Survey.	nejad: Not ready	to ad within 6 mon	ths. CON funds r	noved from FFY Be	yond to 19/20. A	as requested in	Total:	
3554	НВР	CON			-601,506					601,506	
	LSSRP Bond				-77,932					77,932	
ed. Rei	mb. Rate: 88.53%				nin 6 months. COI made to program th		om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3554	НВР	CON		-601,506	601,506						
	LSSRP Bond			-77,932	77,932						
ed. Rei	mb. Rate: 88.53%				nin 6 months. COI		om FFY 18/19 to 19 shown.	/20. Action taker	n to financially	Total:	
3554	НВР	CON	-601,506	601,506							
	LSSRP Bond		-77,932	77,932							
ed. Rei	mb. Rate: 88.53%				nin 6 months. COI made to program th		om FFY 17/18 to 18 shown.	/19. Action taker	n to financially	Total:	
3554	HBP	CON	601,506							-601,506	
	LSSRP Bond		77,932							-77,932	
⁻ ed. Rei	mb. Rate: 88.53%		6 Reza Fereshtehi er 2016 Survey.	nejad: Not ready	to ad within 6 mon	ths. CON funds r	noved from FFY Be	yond to 17/18. A	as requested in	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554	HBP LSSRP Bond	CON			-601,506 -77,932					601,506 77,932	
Fed. Rei	mb. Rate: 88.53%			t ready to ad withir . Attempt will be n	n 6 months. CON		n FFY 19/20 to Bey shown.	ond. Action take	n to financially	Total:	
3554	HBP LSSRP Bond	CON		-601,506 -77,932	601,506 77,932						
Fed. Rei	mb. Rate: 88.53%			t ready to ad withir . Attempt will be n			m FFY 18/19 to 19/3 shown.	20. Action taken t	o financially	Total:	
3554	HBP LSSRP Bond	CON	-601,506 -77,932	601,506 77,932							
Fed. Rei	mb. Rate: 88.53%			t ready to ad withir . Attempt will be n			m FFY 17/18 to 18/ shown.	19. Action taken t	o financially	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrain the	he FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	m FFY 16/17 to 17/ shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	o financially dline zeroed out due	Total:	
3554	HBP	CON	601,506							-601,506	
	LSSRP Bond		77,932							-77,932	
Fed. Rei	mb. Rate: 88.53%	12/11/2015	5 Chien Wu: Not	ready to ad within	6 months. CON	funds moved from	n FFY Beyond to 16	6/17. As requeste	d by agency	Total:	
3554	HBP	CON	-601,506							601,506	
	LSSRP Bond		-77,932							77,932	
Fed. Rei	mb. Rate: 88.53%	10/28/2014	4 DLA-Admin: N	ejad: Bond Funds ot ready to ad with . Attempt will be n	in 6 months. CO		om FFY 16/17 to Be shown.	eyond. Action take	en to financially	Total:	
3554	HBP	CON	96,339								96,339
	LSSRP Bond		12,482								12,482
Fed. Rei	mb. Rate: 88.53%	9/19/2014		ejad: Bond Funds nejad: Not ready t		ths. CON funds r	moved from FFY 17	/18 to 16/17. As	requested in	Total:	108,821
3554	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/2013 constrain t	B DLA-Admin: N he FTIP (PUSH)	. Attempt will be n	in 6 months. COl nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially dline zeroed out due	Total:	

	District: 04	,	an Francisco Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respon	nsible Agency		Piloi	10/19	19/20	20/21	21/22	22/23	23/24	Беуопа	10tai
3554	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/14/201 constrain	3 DLA-Admin: Note the FTIP (PUSH).	Attempt will be n	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3554	HBP	CON	505,167							-505,167	
	LSSRP Bond		65,450							-65,450	
Fed. Reir	mb. Rate: 88.53%	9/23/2013		ejad: Bond Funds nejad: Not ready t		nths. CON funds r	noved from FFY B	eyond to 15/16. A	s requested in	Total:	
3554	HBP	CON	-505,167							505,167	
	LSSRP Bond		-65,450							65,450	
Fed. Reir	nb. Rate: 88.53%	10/26/201		•		ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/26/201 constrain	2 DLA-Admin: Note the FTIP (PUSH).	Attempt will be n	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3554	HBP	CON	118,800								118,800
	LSSRP Bond		15,392								15,392
Fed. Reir	mb. Rate: 88.53%			ejad: Bond Funds nejad: As request		urvey.				Total:	134,192
3554	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/201 constrain	1 DLA-Admin: Note the FTIP (PUSH).	Attempt will be n	nin 6 months. CC	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/20/201 constrain	1 DLA-Admin: Note the FTIP (PUSH).	Attempt will be n	nin 6 months. CC made to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

	istrict: 04	County: S	an Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554	HBP LSSRP Bond	CON	386,367 50,058							-860,883 -111,537	-474,516 -61,479
Fed. Reir	mb. Rate: 88.53%	9/23/2011	Reza Fereshtehne Reza Fereshtehn er 2011 Survey.			nths. CON funds r	noved from FFY B	eyond to 12/13. <i>A</i>	as requested in	Total:	-535,995
3554	HBP LSSRP Bond	CON	-860,883 -111,537							860,883 111,537	
Fed. Reir	mb. Rate: 88.53%	11/10/201	Reza Fereshtehne 0 DLA-Admin: No the FTIP (PUSH).	•	• •	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	in 6 months. CO	N funds moved fro this project in year s does not impact	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	in 6 months. CO	N funds moved fro this project in year s does not impact	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3554	HBP	CON	860,883								860,883
	LSSRP Bond		111,537								111,537
Fed. Reir	mb. Rate: 88.53%		Reza Fereshtehne Reza Fereshtehn	•						Total:	972,420

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

San Francisco County Transportation Authority YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

Fed Proj: BRLS-6272(047)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				10				3	
R/W		1,000,000	3,100,000						4,100,000
CON					32,633,478				32,633,478
Total	2	1,000,000	3,100,000		32,633,478				36,733,478
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			3,629,730		6,139,558	10,442,990	10,278,473	2,029,397	32,520,148
Local Match		114,700	240,870		2,947,615	-1,353,000		-11,470	1,938,715
LSSRP Bond			114,700		795,445	1,353,000		11,470	2,274,615
Local AC	8 0	885,300	-885,300		22,750,860	-10,442,990	-10,278,473	-2,029,397	ĺ
Total		1,000,000	3,100,000		32,633,478				36,733,478
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			3,629,730						3,629,730
Local Match		114,700	240,870						355,570
LSSRP Bond			114,700						114,700
Local AC		885,300	-885,300						
Total		1,000,000	3,100,000			Α,			4,100,000

Phase	Funding	Details

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4574	HBP	R/W			2,744,430						2,744,430

355,570

Fed. Reimb. Rate: 88,53%

Local Match

9/23/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

Total: 3,100,000

7/29/2019 Linda Newton: Bond Funds approved.

7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of

I-80. Individually programmed project due to other funds on project. High cost agreement required.

6/28/2019 Linda Newton: Bond Funds approved.

3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.

355,570

Caltrans, Division of Local Assistance

11/1/2019, 10:58 AM

Det2 FL4 SmlTxt

New!

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4574	HBP LSSRP Bond	R/W		-885,300 -114,700	885,300 114,700							ı
ed. Rein	nb. Rate: 88.53%	7/29/20 I-80. In 7/29/20 I-80. In 6/28/20 3/14/20 and off	ndividually programr 1919 Linda Newton: ndividually programr 1919 Linda Newton:	YBI1B, Special a med project due to YBI1B, Special a med project due to Bond Funds appro hnejad: YBI1B, S y programmed proj	pproach roadwork other funds on propproach roadwork other funds on properties. The control of th	oject. High cost and associated with to oject. High cost and adwork associated ands on project. H	greement required he Yerba Buena I greement required with the Yerba igh cost agreeme	d. Island ramp recons d. Buena Island ram ent required.	struction on and off struction on and off p reconstruction on		-	
4574	Local AC (HBP)	R/W		885,300	-885,300	·						N
ed. Reir	Local Match nb. Rate: 88.53%	7/29/20	019 Linda Newton:	114,700 Local agency requ	-114,700 uested AC to adva	nce RW phase.				Total:	<u></u>	
4574 ed. Rein	HBP LSSRP Bond nb. Rate: 88.53%	R/W 6/28/20	-885,300 -114,700 019 Linda Newton:	885,300 114,700 Bond Funds appro	oved.					Total:		
										i otai.		
4574	НВР	and off	018 Reza Fereshtel f of I-80. Individually 2017 DLA-Admin: F 885,300	hnejad: YBI1B, S programmed proj	pecial approach ro ject due to other fu	nds on project. H	igh cost agreeme	nt required.	p reconstruction on	Total.	 885,300	
4574	HBP LSSRP Bond	and off 10/18/2 R/W	f of I-80. Individually 2017 DLA-Admin: I 885,300 114,700	hnejad: YBI1B, S , programmed proj Project pulled off Y	pecial approach ro ject due to other fu ′Bl1 as a new sepa	nds on project. H	igh cost agreeme	nt required.	p reconstruction on	Total:	885,300 114,700	
		and off 10/18/2 R/W	f of I-80. Individually 2017 DLA-Admin: I 885,300	hnejad: YBI1B, S y programmed proj Project pulled off Y Bond Funds appro	pecial approach ro ject due to other fu 'BI1 as a new sepa oved.	nds on project. H arate project for p	igh cost agreeme rogramming purp	nt required. oses.	p reconstruction on	Total:	•	
	LSSRP Bond	and off 10/18/2 R/W 6/28/20 10/18/2	f of I-80. Individually 2017 DLA-Admin: I 885,300 114,700 019 Linda Newton:	hnejad: YBI1B, S y programmed proj Project pulled off Y Bond Funds appro	pecial approach ro ject due to other fu 'BI1 as a new sepa oved.	nds on project. H arate project for p	igh cost agreeme rogramming purp	nt required. oses.	p reconstruction on		114,700]
	LSSRP Bond nb. Rate: 88.53%	and off 10/18/2 R/W 6/28/20 10/18/2	f of I-80. Individually 2017 DLA-Admin: I 885,300 114,700 019 Linda Newton: 2017 DLA-Admin: I	hnejad: YBI1B, S y programmed proj Project pulled off Y Bond Funds appro- Project pulled off Y	pecial approach ro ject due to other fu 'BI1 as a new sepa oved. 'BI1 as a new sepa	nds on project. Harate project for p	igh cost agreeme rogramming purp rogramming purp	oses.		Total:	1,000,000	3
	LSSRP Bond nb. Rate: 88.53% CON Summar	and off 10/18/2 R/W 6/28/20 10/18/2 y:	f of I-80. Individually 2017 DLA-Admin: I 885,300 114,700 019 Linda Newton: 2017 DLA-Admin: I	hnejad: YBI1B, S y programmed proj Project pulled off Y Bond Funds appro- Project pulled off Y	pecial approach ro ject due to other fu 'BI1 as a new sepa oved. 'BI1 as a new sepa	nds on project. Harate project for p	igh cost agreeme rogramming purpor rogramming purpor 21/22	oses. 22/23	23/24	Total:	114,700 1,000,000 Total	-
	LSSRP Bond nb. Rate: 88.53% CON Summar	and off 10/18/2 R/W 6/28/20 10/18/2 y: Fed \$	f of I-80. Individually 2017 DLA-Admin: I 885,300 114,700 019 Linda Newton: 2017 DLA-Admin: I	hnejad: YBI1B, S y programmed proj Project pulled off Y Bond Funds appro- Project pulled off Y	pecial approach ro ject due to other fu 'BI1 as a new sepa oved. 'BI1 as a new sepa	nds on project. Harate project for p	igh cost agreeme rogramming purp rogramming purp 21/22 6,139,558	oses. 22/23 10,442,990	23/24	Total: Beyond 2,029,397	114,700 1,000,000 Total 28,890,418	
	LSSRP Bond nb. Rate: 88.53% CON Summar	and off 10/18/2 R/W 6/28/20 10/18/2 y: Fed \$ Local Match SSRP Bond Local AC	f of I-80. Individually 2017 DLA-Admin: I 885,300 114,700 019 Linda Newton: 2017 DLA-Admin: I	hnejad: YBI1B, S y programmed proj Project pulled off Y Bond Funds appro- Project pulled off Y	pecial approach ro ject due to other fu 'BI1 as a new sepa oved. 'BI1 as a new sepa	nds on project. Harate project for p	igh cost agreeme rogramming purp rogramming purp 21/22 6,139,558 2,947,615	oses. 22/23 10,442,990 -1,353,000	23/24	Total: Beyond 2,029,397 -11,470	114,700 1,000,000 Total 28,890,418 1,583,145 2,159,915	5
ed. Rein	LSSRP Bond nb. Rate: 88.53% CON Summar	and off 10/18/2 R/W 6/28/20 10/18/2 y: Fed \$ Local Match	f of I-80. Individually 2017 DLA-Admin: I 885,300 114,700 019 Linda Newton: 2017 DLA-Admin: I	hnejad: YBI1B, S y programmed proj Project pulled off Y Bond Funds appro- Project pulled off Y	pecial approach ro ject due to other fu 'BI1 as a new sepa oved. 'BI1 as a new sepa	nds on project. Harate project for p	igh cost agreeme rogramming purp 21/22 6,139,558 2,947,615 795,445	oses. 22/23 10,442,990 -1,353,000 1,353,000	23/24 10,278,473	Total: Beyond 2,029,397 -11,470 11,470	114,700 1,000,000 Total 28,890,418 1,583,145	5
ed. Rein	LSSRP Bond nb. Rate: 88.53% CON Summar L Funding Details:	and off 10/18/2 R/W 6/28/20 10/18/2 y: Fed \$ Local Match .SSRP Bond Local AC Total	f of I-80. Individually 2017 DLA-Admin: I 885,300 114,700 019 Linda Newton: 2017 DLA-Admin: I Prior	hnejad: YBI1B, S y programmed proj Project pulled off Y Bond Funds appre Project pulled off Y 18/19	pecial approach ro fect due to other fu /BI1 as a new sepa oved. /BI1 as a new sepa 19/20	nds on project. Harate project for parate project for p	igh cost agreeme rogramming purp 21/22 6,139,558 2,947,615 795,445 22,750,860 32,633,478	oses. 22/23 10,442,990 -1,353,000 1,353,000 -10,442,990	23/24 10,278,473 -10,278,473	Total: Beyond 2,029,397 -11,470 11,470 -2,029,397	114,700 1,000,000 Total 28,890,418 1,583,145 2,159,915 32,633,478	15
	LSSRP Bond nb. Rate: 88.53% CON Summar	and off 10/18/2 R/W 6/28/20 10/18/2 y: Fed \$ Local Match SSRP Bond Local AC	f of I-80. Individually 2017 DLA-Admin: I 885,300 114,700 019 Linda Newton: 2017 DLA-Admin: I	hnejad: YBI1B, S y programmed proj Project pulled off Y Bond Funds appro- Project pulled off Y	pecial approach ro ject due to other fu 'BI1 as a new sepa oved. 'BI1 as a new sepa	nds on project. Harate project for p	rogramming purp 21/22 6,139,558 2,947,615 795,445 22,750,860	oses. 22/23 10,442,990 -1,353,000 1,353,000	23/24 10,278,473	Total: Beyond 2,029,397 -11,470 11,470	114,700 1,000,000 Total 28,890,418 1,583,145 2,159,915	5

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4574	HBP LSSRP Bond	CON		-6,139,558 -795,445	-9,557,690 -1,238,300		6,139,558 795,445	10,442,990 1,353,000		88,530 11,470	973,830 126,170
ed. Reir	mb. Rate: 88.53%	10/25/2019	DLA-Admin:M	odify funding. CO	N delivery failure	in FFY 18/19. M o	ve FFY 18/19 to 2	21/22.		Total:	1,100,000
4574	Local AC (HBP) Local Match	CON		-22,750,860 -2,947,615	10,442,990 1,353,000	10,278,473 1,331,685	22,750,860 2,947,615	-10,442,990 -1,353,000	-10,278,473 -1,331,685	-2,029,397 -262,930	-2,029,397 -262,930
ed. Reir	mb. Rate: 88.53%	10/25/2019	DLA-Admin: I	Modify funding. Co	ON delivery failure	e in FFY 18/19. M	ove FFY 18/19 to	21/22.		Total:	-2,292,327
4574	Local AC (HBP) Local Match	CON		2,029,397 262,930							2,029,397 262,930
ed. Reir	mb. Rate: 88.53%	I-80. Indivio 3/16/2018 and off of I- 10/18/2017 I-80. Indivio	dually programi Reza Fereshtel ·80. Individually ' DLA-Admin: ` dually programi	med project due to nnejad: YBI1B, S _i programmed proj	other funds on processed approach rect due to other for proach roadwork other funds on pr	roject. High cost ag oadwork associate unds on project. H associated with th roject.	greement required of with the Yerba ligh cost agreement e Yerba Buena Isl	d. Buena Island ram nt required. land ramp recons	struction on and off of preconstruction on truction on and off o	rota.	2,292,327
4574	HBP Local Match	CON		-885,300 -114,700							-885,300 -114,700
ed. Reir	mb. Rate: 88.53%	I-80. Individual Project. High and off of I-	dually programs Linda Newton: with the Yerba gh cost agreem Reza Fereshtel -80. Individually	YBI1B, Special and project due to Revise CON funding Buena Island rament required.	other funds on pring to match appripries reconstruction of the contraction of the contrac	roject. High cost agoved Ex. 6-D date on and off of I-80. oadwork associate unds on project. H	greement required 5/16/2019. YBI ndividually prograd with the Yerbaligh cost agreemen	d. 1B, Special appro ammed project du Buena Island ram nt required.	struction on and off on pach roadwork e to other funds on p reconstruction on	of Total:	-1,000,000
4574	Local AC (HBP) Local Match	CON	-20,721,463 -2,684,685	20,721,463 2,684,685							
ed. Reir	mb. Rate: 88.53%	and off of I- 10/18/2017 I-80. Individ	-80. Individually ' DLA-Admin: `dually programı	programmed proj	ect due to other for proach roadwork other funds on pr	unds on project. H associated with th roject.	igh cost agreemei e Yerba Buena Isi	nt required. land ramp recons	p reconstruction on truction on and off o	Total:	-
4574	Local AC (HBP) Local Match	CON		10,442,990 1,353,000	-164,517 -21,315	-10,278,473 -1,331,685					
ed. Reir	mb. Rate: 88.53%	and off of I- 10/18/2017 I-80. Individ	-80. Individually ' DLA-Admin: ` dually programi	nnejad: YBI1B, S programmed proj YBI1B, Special ap med project due to	pecial approach rect due to other for proach roadwork other funds on pr	oadwork associate unds on project. H associated with th	igh cost agreemei e Yerba Buena Is	nt required. land ramp recons	p reconstruction on truction on and off o	Total:	

	District: 04	County: Sa	an Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4574	HBP Local M atch	CON		-885,300 -114,700	-9,393,173 -1,216,985	10,278,473 1,331,685					
ed. Reir	mb. Rate: 88.53%	and off of I	-80. Individually	programmed proj	ect due to other fu	padwork associated ands on project. Hig arate project for pro	h cost agreement	required.	reconstruction on	Total:	
4574	HBP	CON	-6,139,558	-3,418,132	9,557,690						
	LSSRP Bond		-795,445	-442,855	1,238,300						
ed. Reir	mb. Rate: 88.53%	and off of I	-80. Individually	programmed proj	ect due to other fu	padwork associated ands on project. Hig arate project for pro	h cost agreement	required.	reconstruction on	Total:	
4574	Local AC (HBP)	CON	11,163,773	-885,300	-10,278,473						
	Local Match		1,446,385	-114,700	-1,331,685						
ed. Reir	mb. Rate: 88.53%	I-80. Indivi	dually programm	ed project due to	other funds on pro	associated with the oject. arate project for pro			ction on and off of	Total:	
4574	Local AC (HBP) Local Match	CON	9,557,690 1,238,300	-9,557,690 -1,238,300							
ed. Reir	mb. Rate: 88.53%	I-80. Indivi	dually programm	ed project due to	other funds on pr	associated with the oject. arate project for pro		·	ction on and off of	Total:	
4574	HBP	CON		885,300	10,278,473						11,163,773
	Local Match			114,700	1,331,685						1,446,385
ed. Reir	mb. Rate: 88.53%	10/18/2017	7 DLA-Admin: P	roject pulled off Y	BI1 as a new sepa	arate project for pro	gramming purpos	ses.		Total:	12,610,158
1574	HBP	CON	6,139,558	9,557,690							15,697,248
	LSSRP Bond		795,445	1,238,300							2,033,745
ed. Reir	mb. Rate: 88.53%	10/18/2017	DLA-Admin: P	roject pulled off Y	BI1 as a new sepa	arate project for pro	gramming purpos	ses.		Total:	17,730,993

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara Responsible Agency 20/21 21/22 22/23 23/24 Beyond Total Prior 18/19 19/20

Santa Clara County

BRIDGE NO. 37C0089, SAN ANTONIO VLY RD, OVER ISABEL CREEK, 8.3 MI E KINCAID RD. Replace existing one lane bridge with a two-lane bridge, 1/21/2011: Toll Credits programmed for PE, R/W and CON.

Fed Proj: BRLO-5937(176)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	730,000				_				730,000
R/W	30,000				_				30,000
CON	4,800,000	2,531,496			_				7,331,496
Total	5,560,000	2,531,496							8,091,496
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,560,000	1,448,542	1,082,954						8,091,496
Local Match									
LSSRP Bond									
Local AC		1,082,954	-1,082,954						
Total	5,560,000	2,531,496							8,091,496
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	730,000			-					730,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000								730,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP Local Match	PE	-370,000								-370,000
Fed. Rein	mb. Rate: 100.00%	6 3	/18/2018 Linda Newton: R	evised funding to	match Ex. 6D dat	ted 2-15-2018.				Total:	-370,000
3783	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	S	/15/2017 Jae-Myung Lee: urvey. 8/25/2019 DLA-Adr unds in the current FTIP cyc	min: Fundline zei				•	•	Total:	
3783	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	S	/20/2016 Jae-Myung Lee: urvey. 8/25/2019 DLA-Adr unds in the current FTIP cyc	min: Fundline zei				•	•	Total:	

vesho	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP Local Match	PE	370,000						_		370,000
ed. Rei	mb. Rate: 100.00%	9/23/201	15 Rachel Carpent	er: Additional PE	funds requested in	n 2015 survey.				Total:	370,000
3783	HBP Local Match	PE	30,000								30,000
ed. Rei	mb. Rate: 100.00%	4/3/2013	3 Xi Zhang: Additio	onal PE funds pe	r 6-D dated 3/21/13	3				Total:	30,000
3783	HBP Local Match	PE	100,000								100,000
ed. Rei	mb. Rate: 100.00%	8/28/201	12 Xi Zhang: 2012	HBP Survey						Total:	100,000
3783	HBP Local Match	PE	600,000								600,000
ed. Rei	mb. Rate: 100.00%	1/21/201	11 Roland Nimis: I	Reimbursement o	oved, this is a Project to 100% (7 project per HBP a	Γoll Credits).	•		edit.	Total:	600,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	30,000								30,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Local AC Total	30,000								30,
	Funding Details:		· ·								
Proj id	Funds Src	Total Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Proj id 3783	Funds Src HBP Local Match	Total Phase R/W	Prior -30,000				21/22	22/23	23/24	Beyond	
Proj id 3783	Funds Src HBP	Total Phase R/W	Prior -30,000		19/20 match Ex. 6D date		21/22	22/23	23/24	Beyond Total:	Total
Proj id 3783 ed. Rei	Funds Src HBP Local Match	Total Phase R/W	Prior -30,000				21/22	22/23	23/24	_	Total -30,000
Proj id 3783 ed. Rei 3783	Funds Src HBP Local Match mb. Rate: 100.00%	Phase R/W 3/18/201	Prior -30,000 18 Linda Newton:	Revise funding to	o match Ex. 6D date		21/22	22/23	23/24	_	Total -30,000
Proj id 3783 Fed. Rei 3783	Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match	Phase R/W 3/18/201	Prior -30,000 18 Linda Newton: 30,000	Revise funding to	o match Ex. 6D date		21/22	22/23	23/24	Total:	-30,000 -30,000 30,000

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP Local Match	R/W	30,000								30,000
ed. Reir	mb. Rate: 100.00%		011 Eric Bost: Rei 11 Chien Wu: 201		nged to 100% (Toll (Credits).				Total:	30,000
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	P.	Fed \$	4,800,000	1,448,542	1,082,954					77.0	7,331,496
	<u> </u>	Local Match									
	L	SSRP Bond									
	ii.	Local AC		1,082,954	-1,082,954); };		
	į.	Total	4,800,000	2,531,496		:3	9	2		19 6	7,331,496
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
783	Local AC (HBP)	CON		1,082,954	-1,082,954						
	Local Match										
		74000	4011 1 11 1	5	AO: FEV 4044		· FE\(40.00 f			#6 21	
ed. Reir	mb. Rate: 100.00%	7/10/20	19 Linda Newton:	Request to progra	am AC in FFY 18/19	with conversion	in FFY 19/20 for e	environmental mitig	gation monitoring.	Total:	
		7/10/20 CON	19 Linda Newton:	Request to progra	am AC in FFY 18/19 1,082,954	with conversion	in FFY 19/20 for e	environmental mitiç	gation monitoring.	Total:	
	mb. Rate: 100.00%		19 Linda Newton:			with conversion	in FFY 19/20 for e	environmental mitiç	gation monitoring.	Total:	
3783	mb. Rate: 100.00%	CON		-1,082,954					· · ·	Total:	
3783 ed. Reir	mb. Rate: 100.00% HBP Local Match	CON		-1,082,954	1,082,954				· · ·	N-	532,834
3783 ed. Reir	mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 7/10/20		-1,082,954 Request to progra	1,082,954				· · ·	N-	532,834
3783 ed. Reir 3783	HBP Local Match mb. Rate: 100.00%	CON 7/10/20 CON 4/24/20	19 Linda Newton:	-1,082,954 Request to progra 532,834 approved 6-D date	1,082,954 am AC in FFY 18/19 ed 2/21/19	with conversion	in FFY 19/20 for e	nvironmental mitiç	· · ·	N-	
3783 ed. Reir 3783 ed. Reir	HBP Local Match mb. Rate: 100.00% HBP Local Match nb. Rate: 100.00%	CON 7/10/20 CON 4/24/20 6/10/20	19 Linda Newton: 19 Xi Zhang: Per a 19 Eileen Crawford	-1,082,954 Request to progra 532,834 approved 6-D date d: CON increase \$	1,082,954 am AC in FFY 18/19	with conversion	in FFY 19/20 for e	nvironmental mitiç	· · ·	Total:	532,834
3783 ed. Reir 3783 ed. Reir	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 7/10/20 CON 4/24/20	19 Linda Newton:	-1,082,954 Request to progra 532,834 approved 6-D date	1,082,954 am AC in FFY 18/19 ed 2/21/19	with conversion	in FFY 19/20 for e	nvironmental mitiç	· · ·	Total:	
3783 ed. Reir 3783 ed. Reir 3783	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 7/10/20 CON 4/24/20 6/10/20 CON	19 Linda Newton: 19 Xi Zhang: Per a 19 Eileen Crawford -1,242,662	-1,082,954 Request to progra 532,834 approved 6-D date d: CON increase \$ 1,242,662	1,082,954 am AC in FFY 18/19 ed 2/21/19 s205,880; Env Mitig	with conversion ation increase \$32	in FFY 19/20 for e	environmental mitig	gation monitoring.	Total:	
3783 ed. Reir 3783 ed. Reir 3783	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 7/10/20 CON 4/24/20 6/10/20 CON 10/30/2	19 Linda Newton: 19 Xi Zhang: Per a 19 Eileen Crawford -1,242,662 018 Xi Zhang: Col	-1,082,954 Request to progration 532,834 approved 6-D dated: CON increase \$1,242,662	1,082,954 am AC in FFY 18/19 ed 2/21/19 s205,880; Env Mitigated. CON funds mo	with conversion ation increase \$32	in FFY 19/20 for e	environmental mitig	gation monitoring.	Total:	
3783 ed. Reir 3783 ed. Reir 3783 ed. Reir	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 7/10/20 CON 4/24/20 6/10/20 CON 10/30/2	19 Linda Newton: 19 Xi Zhang: Per a 19 Eileen Crawford -1,242,662 018 Xi Zhang: Col	-1,082,954 Request to progration 532,834 approved 6-D dated: CON increase \$1,242,662	1,082,954 am AC in FFY 18/19 ed 2/21/19 s205,880; Env Mitig	with conversion ation increase \$32	in FFY 19/20 for e	environmental mitig	gation monitoring.	Total:	
3783 ed. Reir 3783 ed. Reir 3783 ed. Reir	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 7/10/20 CON 4/24/20 6/10/20 CON 10/30/2 2-15-20	19 Linda Newton: 19 Xi Zhang: Per a 19 Eileen Crawford -1,242,662 018 Xi Zhang: Col	-1,082,954 Request to progration 532,834 approved 6-D dated: CON increase \$1,242,662 Instruction Authorize the RFA to obligation for the struction are struction as the struction are struction ar	1,082,954 am AC in FFY 18/19 ed 2/21/19 s205,880; Env Mitigated. CON funds mo	with conversion ation increase \$32	in FFY 19/20 for e	environmental mitig	gation monitoring.	Total:	532,834
783 d. Reir 783 d. Reir 783 d. Reir	HBP Local Match mb. Rate: 100.00%	CON 7/10/20 CON 4/24/20 6/10/20 CON 10/30/2 2-15-20 CON	19 Linda Newton: 19 Xi Zhang: Per a 19 Eileen Crawford -1,242,662 018 Xi Zhang: Cot 18. Agency submit	-1,082,954 Request to progration 532,834 approved 6-D date of: CON increase \$1,242,662 Instruction Authorize tted RFA to obligate 756,000	1,082,954 am AC in FFY 18/19 ed 2/21/19 s205,880; Env Mitigated. CON funds mo	with conversion ation increase \$3 oved from FFY 17 N funds.	in FFY 19/20 for e 26,954 (Total \$1,0 7/18 to 18/19. Thes	environmental mitig	gation monitoring.	Total:	532,834
9783 ed. Reir 9783 ed. Reir 9783 ed. Reir	HBP Local Match mb. Rate: 100.00%	CON 7/10/20 CON 4/24/20 6/10/20 CON 10/30/2 2-15-20 CON 9/24/20	19 Linda Newton: 19 Xi Zhang: Per a 19 Eileen Crawford -1,242,662 018 Xi Zhang: Cot 18. Agency submit	-1,082,954 Request to progration 532,834 approved 6-D date of: CON increase \$1,242,662 Instruction Authorize tted RFA to obligate 756,000	1,082,954 am AC in FFY 18/19 ed 2/21/19 s205,880; Env Mitigated. CON funds mote the approved CC	with conversion ation increase \$3 oved from FFY 17 N funds.	in FFY 19/20 for e 26,954 (Total \$1,0 7/18 to 18/19. Thes	environmental mitig	gation monitoring.	Total:	756,000 756,000
3783 ed. Reir 3783 ed. Reir 3783 ed. Reir 3783	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 7/10/20 CON 4/24/20 6/10/20 CON 10/30/2 2-15-20 CON	19 Linda Newton: 19 Xi Zhang: Per a 19 Eileen Crawford -1,242,662 018 Xi Zhang: Cot 18. Agency submit	-1,082,954 Request to progration 532,834 approved 6-D date of: CON increase \$1,242,662 Instruction Authorize tted RFA to obligate 756,000	1,082,954 am AC in FFY 18/19 ed 2/21/19 s205,880; Env Mitigated. CON funds mote the approved CC	with conversion ation increase \$3 oved from FFY 17 N funds.	in FFY 19/20 for e 26,954 (Total \$1,0 7/18 to 18/19. Thes	environmental mitig	gation monitoring.	Total:	756,000

D	istrict: 04	County	Santa Clara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP Local Match	CON	1,406,662								1,406,662
ed. Reir	mb. Rate: 100.00%	10/10	/2018 DLA-Admin: Fui 2017 Jae-Myung Lee:							Total:	1,406,662
3783	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	DLA-	2016 Chien Wu: Ready Admin: Fundline zeroe nt FTIP cycle.				•	•		Total:	
3783	HBP Local Match	CON									
⁻ed. Reir	mb. Rate: 100.00%	the F	/2016 DLA-Admin: NE TIP (PUSH). Attempt v migration: 2016/17-21	vill be made to p	rogram this projec	t in year shown.	8/25/2019 DLA-Adr	nin: Fundline zero	•	Total:	
3783	HBP	CON	350,000								350,000
⁻ ed. Reir	Local Match mb. Rate: 100.00%		2015 Rachel Carpenter Survey.	: NEARLY Rea	dy to Advertise. C	ON funds moved	from FFY 15/16 to	16/17. As reques	ted in September	Total:	350,000
3783	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the F	/2014 DLA-Admin: NE FIP (PUSH). Attempt v migration: 2014/15-19	vill be made to p	rogram this projec	t in year shown.	8/17/2017 DLA-Adr	nin: Fundline zero		Total:	
3783	НВР	CON									
⁻ ed. Reir	Local Match mb. Rate: 100.00%	DLA-	014 Chien Wu: NEARL Admin: Fundline zeroe nt FTIP cycle.	•					•	Total:	
3783	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	const	2014 DLA-Admin: Not rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be	made to program	this project in yea	r shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3783	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	const	/2013 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be	made to program	this project in yea	r shown. 8/25/2019	DLA-Admin: Fun	•	Total:	

D	istrict: 04	County: Sa	anta Clara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain t	3 DLA-Admin: No the FTIP (PUSH). rcle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total: lue	
3783	HBP Local Match	CON	4,450,000							-4,300,000	150,000
ed. Rein	nb. Rate: 100.00%	4/3/2013 X	Ki Zhang: Addition	al CON funds an	d schedule chang	e per 6-D dated 3	/21/13			Total:	150,000
3783	HBP Local Match	CON								390,000	390,000
ed. Rein	nb. Rate: 100.00%		2 Eric Bost: NEPA Xi Zhang: 2012 H		ep con funds in bo	eyond.				Total:	390,000
3783	HBP Local Match	CON	-3,910,000							3,910,000	
ed. Rein	nb. Rate: 100.00%	10/11/201	1 Eric Bost: Not re he fundable eleme	,			,	ond. Individually li	sted projects shou	ıld Total:	
3783	HBP Local Match	CON	3,910,000								3,910,000
⁻ed. Rein	nb. Rate: 100.00%		1 Eric Bost: Reim Chien Wu: 2011	•	ged to 100% (Toll	Credits).				Total:	3,910,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

 District:
 04
 County:
 Solano

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Vacaville

BRIDGE NO. 23C0168, LEISURE TOWN RD OVER NEW ALAMO CREEK, 0.4 MI S JEPSON RD. Replace existing two-lane bridge with a new four-lane bridge

Fed Proj: -5094(067)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				12	10	Ü			
R/W	9								
CON	3,684,800				133,714		[.		3,818,514
Total	3,684,800			,	133,714				3,818,514
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,262,153				118,377	į,			3,380,530
Local Match	422,647			-	15,337	ĺ			437,984
LSSRP Bond									
Local AC							<u></u>		
Total	3,684,800				133,714				3,818,514
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,262,153				118,377				3,380,530
Local Match	422,647				15,337				437,984
LSSRP Bond									
Local AC									
Total	3,684,800				133,714				3,818,514

Phase	Funding	a Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3992	HBP	CON			-118,377		118,377					New
	Local Match				-15,337		15,337					
Fed. Reir	mb. Rate: 88.53%		19 DLA-Admin: C o FFY 21/22, per l		ized. CON funds	moved from FFY	19/20 to 21/22. De	livery failure of ph	nase in 18/19. Pu	sh Total:		
3992	HBP	CON		-118,377	118,377							New
	Local Match			-15,337	15,337							
Fed. Rein	mb. Rate: 88.53%	9/19/201 Survey.	9 Jae-Myung Lee:	Construction Auth	norized. CON fund	ds moved from FI	FY 18/19 to 19/20.	As requested in S	September 2019	Total:	-16	
3992	HBP	CON	-118,377	118,377								
	Local Match		-15,337	15,337								
Fed. Reir	mb. Rate: 88.53%			und line failed to de Construction Auth		ds moved from FI	FY 17/18 to 18/19.	As requested in S	September 2018	Total:		

D	istrict: 04	Coun	ty: Soland)								
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3992	НВР	CON		83,661								83,661
	Local Match			10,839								10,839
Fed. Rein	nb. Rate: 88.53%	9/1			nd line failed to Construction Au		nds moved from F	FY 16/17 to 17/18.	As requested in S	September 2017	Total:	94,500
3992	HBP	CON	-5	545,332								-545,332
	Local Match		-	-70,654								-70,654
ed. Rein	nb. Rate: 88.53%	5/1	/2017 Chien \	Wu: Revise	to reflect Exhib	it 6D as approved	on 5/1/2017.				Total:	-615,986
3992	HBP	CON	5	80,049								580,049
	Local Match			75,151								75,151
ed. Rein	nb. Rate: 88.53%	9/2	2/2016 Jae-N	/lyung Lee: \$	\$200,410 per Au	thorized E-76 on 7	7/12/16 & \$655,20	00 per 2016 HBP Su	rvey		Total:	655,200
3992	НВР	CON										
	Local Match											
ed. Rein	nb. Rate: 88.53%				•			·		25/2019 DLA-Admin: current FTIP cycle.	Total:	
3992	HBP	CON										
	Local Match											
Fed. Rein	nb. Rate: 88.53%	(Pl	JSH). Attemp	ot will be ma	de to program th	his project in year	shown. 8/25/2019	6 to 16/17. Action to DLA-Admin: Fund current FTIP cycle.		constrain the FTIP ue to FTIP cycle	Total:	
3992	HBP	CON										
	Local Match											
Fed. Rein	nb. Rate: 88.53%	8/2	9/2015 Rache 5/2019 DLA-/ current FTIP	Admin: Fun	: Ready to Advidline zeroed out	ertise. CON funds due to FTIP cycle	moved from FFY migration: 2016/	' 16/17 to 15/16. As '17-21/22 to 2018/19	requested in Sep 9-23/24. This doe	tember 2015 Survey. s not impact funds in	Total:	
3992	HBP	CON										
	Local Match											
Fed. Rein	nb. Rate: 88.53%	the	FTIP (PUSH). Attempt v	vill be made to p	program this projec	t in year shown.	FFY 15/16 to 16/17 8/25/2019 DLA-Adm n the current FTIP c	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3992	HBP	CON										
	Local Match											
Fed. Rein	nb. Rate: 88.53%	the	FTIP (PUSH). Attempt v	vill be made to p	program this projec	t in year shown.	FFY 14/15 to 15/16 8/17/2017 DLA-Adm n the current FTIP c	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3992	HBP	CON	3,2	262,153							-3,262,153	
	Local Match		4	22,647							-422,647	
Fed. Rein	nb. Rate: 88.53%		/3/2014 Rache 14 Survey.	el Carpenter	: NEARLY Rea	dy to Advertise. C	ON funds moved	from FFY Beyond to	o 14/15. As reque	ested in September	Total:	

	District: 04	County:	Solano								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3992	HBP Local Match	CON	-3,262,153 -422,647							3,262,153 422,647	
Fed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: Not rain the FTIP (PUSH).	•			•	ond. Action take	n to financially	Total:	
3992	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 88.53%	constr	2014 DLA-Admin: Not rain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3992	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	2014 DLA-Admin: Not a rain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3992	HBP	CON	3,262,153							-3,262,153	
	Local Match		422,647							-422,647	
ed. Reir	mb. Rate: 88.53%	2/28/2	2014 Chien Wu: Not re	ady to ad within	6 months. CON t	funds moved from	FFY Beyond to 15/	16. As requested	l by agency	Total:	
3992	HBP	CON	-3,262,153							3,262,153	
	Local Match		-422,647							422,647	
Fed. Reir	mb. Rate: 88.53%		/2013 DLA-Admin: Notain the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
3992	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	/2013 DLA-Admin: Not rain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3992	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constr	/2013 DLA-Admin: Not rain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3992	HBP	CON	3,262,153							-3,262,153	
	Local Match		422,647							-422,647	
Fed. Reir	mb. Rate: 88.53%	9/13/2 Surve	2013 Chien Wu: Not re y.	ady to ad within	6 months. CON f	funds moved from	FFY Beyond to 15/	16. As requested	I in September 2013	Total:	
3992	HBP	CON								3,262,153	3,262,153
	Local Match									422,647	422,647
Fed. Reir	mb. Rate: 88.53%		/2012 Eric Bost: NEPA 2012 Chien Wu: New p		•	•				Total:	3,684,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04

County: Sonoma

Prior

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Sonoma County

BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GUALALA RIVER, 5 MI. EAST OF SEAVIEW RD. Replace existing one lane bridge with two lane bridge. 9/15/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for R/W and CON.

21/22

Fed Proj: BRLO-5920(125)

18/19

19/20

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	990,000		106,840			,			1,096,840
R/W	50,000								50,000
CON	6,006,101		320,653						6,326,754
Total	7,046,101		427,493						7,473,594
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	7,046,101		427,493			,			7,473,594
Local Match									
LSSRP Bond									
Local AC	0								0
Total	7,046,101		427,493						7,473,594
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	990,000		106,840						1,096,840
Local Match									
LSSRP Bond						- 1			
Local AC									
Total	990,000		106,840						1,096,840

	F	1:	D-4	: !
Phase		mic	Dei	alls

Fiojiu	Funds Src	Pha	ase	FIIOI	10/19	19/20	20/21	21122	22123	23/24	Deyona	I otal	
3629	HBP	PE				106,840						106,840	New!
	Local Match												
Fed. Rein	nb. Rate: 100.00%	6	10/10/2019 L	inda Newton:	Added PE in FFY	19/20 as requested	d in 2019 Survey.				Total:	106,840	
3629	HBP	PE		-10,000								-10,000	
	Local Match												
Fed. Rein	nb. Rate: 100.00%	6	2/3/2014 Chi	en Wu: Revise	to reflect Exhibit 6	D as approved or	n 2/3/2014.				Total:	-10,000	
3629	HBP	PE		478,750								478,750	
	Local Match												
Fed. Rein	nb. Rate: 100.00%	6	9/27/2013 Ch	nien Wu: As red	quested in Septem	ber 2013 HBP Sur	vey.				Total:	478,750	

20/21

22/23

23/24

Reyond

T-4-1

	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP PE Local Match	171,250								171,250
Fed. Rei		0/3/2011 Chien Wu: Reir 0/3/2011 Chien Wu: 201		ed to 100% (Toll C	Credits).				Total:	171,250
3629	HBP PE Local Match	350,000								350,000
Fed. Rei		0/15/2010 Linda Newton: 0/15/2010 Linda Newton:			oll Credits).				Total:	350,000
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 50,000								50,0
	Local M	atch								
	LSSRP E	Bond								
	Loca	I AC								
		Total 50,000								50,0
Phase Proj id	Funding Details:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
3629	HBP R/W									
Fed. Rei	2	0/3/2014 Rachel Carpent 2014 Survey. 8/17/2017 D mpact funds in the current	LA-Admin: Fundlir						Total:	
Fed. Rei 3629	mb. Rate: 100.00% 1	014 Survey. 8/17/2017 D	LA-Admin: Fundlir						Total:	
3629	mb. Rate: 100.00% 1 2 ii HBP R/W Local Match mb. Rate: 100.00% 3	014 Survey. 8/17/2017 D	LA-Admin: Fundling FTIP cycle.	ne zeroed out due	to FTIP cycle mig	gration: 2014/15-1	9/20 to 2016/17-2	1/22. This does not	Total:	
3629	mb. Rate: 100.00% 1 2 ii HBP R/W Local Match mb. Rate: 100.00% 3	2014 Survey. 8/17/2017 D mpact funds in the current of 25/2014 DLA-Admin: No DLA-Admin: Fundline zero	LA-Admin: Fundling FTIP cycle.	ne zeroed out due	to FTIP cycle mig	gration: 2014/15-1	9/20 to 2016/17-2	1/22. This does not		
3629 Fed. Rei 3629	mb. Rate: 100.00% 1 HBP R/W Local Match mb. Rate: 100.00% 3 HBP R/W Local Match mb. Rate: 100.00% 6	2014 Survey. 8/17/2017 D mpact funds in the current of 25/2014 DLA-Admin: No DLA-Admin: Fundline zero	LA-Admin: Fundling FTIP cycle. It ready to ad withing the double to FTIF cycle and the to FTIF cycle and the to FTIF cycle and the total the tota	ne zeroed out due n 6 months. RW for cycle migration:	unds moved from 2014/15-19/20 to	FFY 14/15 to 15/1 2016/17-21/22. T	9/20 to 2016/17-2 16. NEPA not yet of this does not impart. As requested in	clear. 8/17/2017 ct funds in the	Total:	
3629 Fed. Rei 3629	mb. Rate: 100.00% 1 HBP R/W Local Match mb. Rate: 100.00% 3 HBP R/W Local Match mb. Rate: 100.00% 6	2014 Survey. 8/17/2017 D mpact funds in the current 6/25/2014 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle. 6/27/2013 Chien Wu: Not Survey. 8/17/2017 DLA-Ac	LA-Admin: Fundling FTIP cycle. It ready to ad withing the double to FTIF cycle and the to FTIF cycle and the to FTIF cycle and the total the tota	ne zeroed out due n 6 months. RW for cycle migration:	unds moved from 2014/15-19/20 to	FFY 14/15 to 15/1 2016/17-21/22. T	9/20 to 2016/17-2 16. NEPA not yet of this does not impart. As requested in	clear. 8/17/2017 ct funds in the	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.009	10/0/2011		imbursement cha 11 HBP Survey.	nged to 100% (Toll	Credits).				Total:	50,000
3629	HBP Local Match	R/W	-50,000								-50,000
ed. Rei	mb. Rate: 100.009	% 1/21/2011	Linda Newton:	R/W removed fro	m project. Need air	conformity verifi	cation from MPO p	rior to reprogramm	ning.	Total:	-50,000
3629	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.009			Reimbursement New eligible pro	changed to 100% (Toll Credits).				Total:	50,000
	CON Summai	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	6,006,101		320,653						6,326,75
		Local Match									
	<u> </u>	SSRP Bond									
		Local AC	0								
		Total	6,006,101		320,653		1				6,326,75
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP Local Match	CON			320,653						320,653
ed. Rei	mb. Rate: 100.009	% 10/10/201	9 Linda: Addition	onal CON added	FFY 19/20 as reque	sted in 2019 Sur	vey.			Total:	320,653
3629	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.009				48,487 (not AC) per 2 to 2018/19-23/24.					t Total:	
3629	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 100.009	actual AC	of \$4,363,708		or CE cost per E-76 dmin: Fundline zer cycle.						
3629	HBP Local Match	CON	1,293,906								1,293,906

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	Local AC (HBP) Local Match	CON	0								0
ed. Reir	mb. Rate: 100.00%)	7/13/2017 Linda Newton	n: Revised AC con	version from 16/17	to 17/18.				Total:	0
3629	HBP Local Match	CON	l 614,634								614,634
ed. Reir	mb. Rate: 100.00%	,)	9/20/2016 Chien Wu: A	s requested in Sep	tember 2016 HBP \$	Survey.				Total:	614,634
3629	HBP Local Match	CON	-1,446,439								-1,446,439
ed. Reir	mb. Rate: 100.00%	,)	9/2/2016 Linda Newton:	Project ready to a	dvertise, advance C	ON into 15/16.				Total:	-1,446,439
3629	Local AC (HBP) Local Match	CON	I								
ed. Reir	mb. Rate: 100.00%	Ò	8/23/2016 Linda Newtordue to FTIP cycle migra	• • • • • • • • • • • • • • • • • • • •			•		undline zeroed out	Total:	
3629	HBP Local Match	CON	5,544,000	-5,544,000							
ed. Reir	mb. Rate: 100.00%)	3/28/2016 DLA-Admin: project in year shown.	NEARLY Ready to	Advertise. CON fu	nds moved from F	FY 18/19 to 17/18.	Attempt will be n	nade to program this	Total:	
3629	HBP Local Match	CON	-5,544,000	5,544,000							
ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admin the FTIP (PUSH). Atter	•			FFY 17/18 to 18/19	9. Action taken to	financially constrain	Total:	
3629	HBP Local Match	CON	I								
ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admin the FTIP (PUSH). Atter cycle migration: 2016/1	npt will be made to	program this project	t in year shown. 8	3/25/2019 DLA-Adn	nin: Fundline zero		Total:	
3629	HBP Local Match	CON	I								
ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admin the FTIP (PUSH). Atter cycle migration: 2016/1	npt will be made to	program this project	t in year shown. 8	3/25/2019 DLA-Adn	nin: Fundline zero		Total:	
3629	HBP Local Match	CON	5,544,000							-5,544,000	
ed. Reir	mb. Rate: 100.00%)	9/28/2015 Rachel Carpe September 2015 Survey	•	ad within 6 months	. CON funds move	ed from FFY Beyor	nd to 15/16. As red	quested in	Total:	

Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP Local Match	CON	-5,	,544,000							5,544,000	
Fed. Reir	mb. Rate: 100.00%	•			•		N funds moved fro his project in year	m FFY 16/17 to Be shown.	yond. Action tak	en to financially	Total:	
3629	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	C	constrain the F	TIP (PUSH). A	Attempt will be n	nade to program t	his project in year	m FFY 15/16 to 16 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3629	HBP Local Match	CON	5,	,544,000							-5,544,000	
Fed. Reir	mb. Rate: 100.00%		10/3/2014 Rach September 201	•	Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyon	d to 15/16. As re	equested in	Total:	
3629	HBP Local Match	CON	-5,	,544,000							5,544,000	
Fed. Reir	mb. Rate: 100.00%	_			•		funds moved fron his project in year	n FFY 17/18 to Bey shown.	ond. Action take	n to financially	Total:	
3629	HBP	CON										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	C	constrain the F	TIP (PUSH). A	Attempt will be n	nade to program t	his project in year	n FFY 16/17 to 17/1 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3629	HBP	CON										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	C	constrain the F	TIP (PUSH). A	Attempt will be n	nade to program t	his project in year	n FFY 15/16 to 16/1 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3629	HBP Local Match	CON	4,	,400,000							-4,400,000	
Fed. Reir	mb. Rate: 100.00%	_	2/3/2014 Chien 11/13/2013 and		•	months. CON fu	nds moved from F	FY Beyond to 15/10	6. As requested	by Exhibit 6D dated	Total:	
3629	HBP Local Match	CON	1,	,144,000								1,144,000
ed. Reir	mb. Rate: 100.00%	2	2/3/2014 Chien	Wu: Revise to	o reflect Exhibit	6D as approved	on 2/3/2014.				Total:	1,144,000
3629	HBP Local Match	CON	-4,	,400,000							4,400,000	
Fed. Reir	mb. Rate: 100.00%						N funds moved fro	m FFY 17/18 to Be	yond. Action tak	en to financially	Total:	

Resno	nsible Agency	-	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			1 1101	10,10	10/20	20/21	21,22	22,20	20,2 1	Boyona	10101
3629	HBP	CON									
ad Doin	Local Match	44440040	. D. A A				FEV 10/17 1 17			_	
ea. Keir	nb. Rate: 100.00%			•			om FFY 16/17 to 17 shown 8/25/2019		to financially dline zeroed out due	Total:	
			, ,	•	. •		funds in the curren		amie zeroca oat aac		
3629	HBP	CON	-					-			
	Local Match										
ed. Reir	nb. Rate: 100.00%	11/14/2013	DLA-Admin: Not	t ready to ad witl	nin 6 months. CO	N funds moved fro	om FFY 15/16 to 16	6/17. Action taken	to financially	Total:	
			, ,	•	. •				dline zeroed out due		
			tie migration: 201	0/17-21/22 to 20	J18/19-23/24. TH	s does not impact	funds in the curren	t FTIP cycle.			
3629	HBP Local Match	CON									
ad Reir	nb. Rate: 100.00%	11/14/2013	DLA Admin: Not	t ready to ad with	nin 6 months CO	N funds moved fro	om FFY 14/15 to 15	116 Action taken	to financially		
eu. Meii	11b. 1\atc. 100.00 /6			•					dline zeroed out due	Total:	
				-			funds in the curren				
3629	HBP	CON	1,481,000								1,481,000
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/27/2013	Chien Wu: As rec	quested in Septe	mber 2013 HBP S	Survey.				Total:	1,481,000
3629	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 100.00%	0.220.0		•			FFY 16/17 to 14/19	•	•	Total:	
		•	25/2019 DLA-Adn current FTIP cyc		roed out due to F	TIP cycle migration	n: 2016/17-21/22 t	o 2018/19-23/24.	This does not impact		
3629	HBP	CON	2,919,000							-2,397,750	521,250
3029	Local Match	CON	2,919,000							-2,391,130	321,230
ed Reir	nb. Rate: 100.00%	5/14/2013	Xi Zhang: Cost A	diustment ner ar	proved 6-D dated	3/19/13					
				ajuoumoni por up						Total:	521,250
3629	HBP	CON								2,397,750	2,397,750
	Local Match										
ed. Reir	nb. Rate: 100.00%			•	ged to 100% (Toll	Credits).				Total:	2,397,750
2000	LIDD		Chien Wu: 2011 I	HBP Survey.						4 000 750	4 000 750
3629	HBP Local Match	CON								-1,983,750	-1,983,750
od Boir	nb. Rate: 100.00%	4/24/2044	inda Naustani Ca				ation from MDO on				
eu. Nell	no. Nate. 100.00%	1/21/2011 1	Linua Newton: Co	removed from	i project. Need all	Comornity verific	ation from MPO pr	ioi to reprogrammi	ny.	Total:	-1,983,750
3629	HBP	CON								1,983,750	1,983,750
	Local Match										
ed. Reir	nb. Rate: 100.00%		Linda Newton: Re Linda Newton: Ne		nanged to 100% (7	Γoll Credits).				Total:	1,983,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 11

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	55,144,166	17,479,539	20,140,177	16,800,000	22,872,232	11,549,615	13,893,861	111,059,124	268,938,714
Local Match	11,207,994	1,033,103	240,870	7,104,551	3,046,591	-1,209,625	468,412	-7,116,021	14,775,875
LSSRP Bond	68,244		114,700		839,260	1,353,000		7,116,021	9,491,225
Local AC	45,000,000	-6,974,146	-16,968,254	90,896,727	7,193,260	-10,442,990	-10,278,473	-98,426,124	0
Total for all Phases	111,420,403	11,538,496	3,527,493	114,801,278	33,951,344	1,250,000	4,083,800	12,633,000	293,205,814