See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

11/1/2019, 10:58 AM

Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

sponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
El Dorado County	deficien required	t 1 lane bridge wi	th a new 2 lane					ace the existing structors Project agreeme	
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	8,000,000								8,000,
R/W	814,000								814,
CON				70,500,000	8				70,500,
Total	8,814,000			70,500,000					79,314,
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,814,000							70,500,000	79,314
Local Match		ľ							
LSSRP Bond				Ĭ		3			
Local AC				70,500,000				-70,500,000	
Total	8,814,000	-		70,500,000			i.		79,314
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,000,000	de de				30 9	0	1.00	8,000
Local Match									
LSSRP Bond									
Local AC									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%	the FTII		DLÁ-Admin: Fu			FFY 16/17 to 17/18. Ammigration: 2016/17-			Total:	
3744	HBP Local Match	PE	4,000,000		-4,000,000						
ed. Rein	nb. Rate: 100.00%	6 3/27/20	17 Darlene Wulff: Up	odated according	to agency 6-D					Total:	
3744	HBP Local Match	PE	-4,000,000		4,000,000						
Fed. Rein	nb. Rate: 100.00%	6 10/21/2	016 DLA-Admin: No	t ready to ad with	in 6 months. PE f	unds moved from	FFY 16/17 to 19/20.	NEPA not yet	clear.	Total:	

8,000,000

Total

8,000,000

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP Local Match	PE	4,000,000		-4,360,000						-360,000
ed. Reir	mb. Rate: 100.00%	O.	9/19/2016 Darlene Wulff: No Survey.	ot ready to ad w	vithin 6 months. PE	funds moved from	m FFY 19/20 to 16/	17. As requested	I in September 2016	Total:	-360,000
3744	HBP Local Match	PE	-4,360,000		4,360,000						
ed. Reir	mb. Rate: 100.00%		3/28/2016 DLA-Admin: Not	ready to ad with	hin 6 months. PE fu	nds moved from	FFY 17/18 to 19/20	. NEPA not yet o	lear.	Total:	,
3744	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/20/2015 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	The second secon				2007 - 10 To		Total:	
3744	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	(1)	8/13/2015 Darlene Wulff: Up 2016/17-21/22 to 2018/19-23					due to FTIP cycle	migration:	Total:	
3744	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/24/2014 DLA-Admin: No the FTIP (PUSH). 8/25/2019 not impact funds in the curre	DLA-Admin: I					The state of the s	Total:	
3744	HBP Local Match	PE	70								
ed. Reir	mb. Rate: 100.00%	O.	10/13/2014 Wesley Zinke: 0 to FTIP cycle migration: 201						ndline zeroed out due	Total:	
3744	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/30/2014 Darlene Wulff: Upmigration: 2014/15-19/20 to					lline zeroed out d	ue to FTIP cycle	Total:	
3744	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	Š.	9/30/2014 Darlene Wulff: No Survey. 8/25/2019 DLA-Adr funds in the current FTIP cyc	nin: Fundline z						Total:	
3744	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		4/1/2014 DLA-Admin: Not re DLA-Admin: Fundline zeroe current FTIP cycle.					200		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP Local Match	PE	6,360,000								6,360,000
ed. Rei	mb. Rate: 100.00%	10/7/20	13 Harminder Basi: A	As requested in S	September 2013 Su	ırvey.				Total:	6,360,000
3744	HBP Local Match	PE	2,000,000								2,000,000
ed. Rei	mb. Rate: 100.00%		10 Michael McCollun 10 Michael McCollun							Total:	2,000,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	814,000								814
		Local Match		20	E					2.	5
	1	SSRP Bond	0	5	1						E .
		Local AC									
		Total	814,000	į.	1						814
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP Local Match	R/W	814,000		-1,225,000						-411,000
ed. Rei	mb. Rate: 100.00%	9/15/20 Survey.	17 Darlene Wulff: No	ot ready to ad wi	ithin 6 months. RW	funds moved fro	m FFY 19/20 to 17	7/18. As requested	l in September 20	17 Total:	-411,000
3744	HBP Local Match	R/W	-1,225,000		1,225,000						
ed. Rei	mb. Rate: 100.00%	10/9/20	16 DLA-Admin: Not	ready to ad with	in 6 months. RW fo	inds moved from	FFY 16/17 to 19/2	0. NEPA not yet o	elear.	Total:	19
3744	HBP Local Match	R/W	1,225,000		-1,225,000						
ed. Rei	mb. Rate: 100.00%	9/19/20 Survey.	16 Darlene Wulff: No	ot ready to ad w	ithin 6 months. RW	funds moved fro	m FFY 19/20 to 16	6/17. As requested	l in September 20	16 Total:	
3744	HBP Local Match	R/W	-1,225,000		1,225,000						
ed. Rei	mb. Rate: 100.00%	3/28/20	16 DLA-Admin: Not	ready to ad with	in 6 months. RW for	inds moved from	FFY 17/18 to 19/2	0. NEPA not yet o	elear.	Total:	
3744	HBP Local Match	R/W									
BORDO DESTRUCTION	mb. Rate: 100.00%	40/24/2	014 Linda Nouton: N	lot roady to ad y	within 6 months D	N funds moved fr	om EEV 16/17 to 1	17/18 NEDA not v	et clear. 8/25/201	9 Total: —	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	-540
3744	HBP Local Match	R/W	1,025,000								1,025,000	-32
ed. Rei	mb. Rate: 100.00%	10/7/201 2013 Sui		Not ready to ad v	vithin 6 months.	RW funds moved fr	om FFY 14/15 to	16/17. As request	ed in September	Total:	1,025,000	
3744	HBP Local Match	R/W									-	
ed. Rei	mb. Rate: 100.00%	2012 Su		LA-Admin: Fundli		RW funds moved fr e to FTIP cycle mig		-	54	Total:		
3744	HBP Local Match	R/W	200,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						-200,000		
ed. Rei	imb. Rate: 100.00%	9/23/201 2011 Sui		Not ready to ad v	vithin 6 months.	RW funds moved fr	om FFY Beyond t	o 13/14. As reque	sted in Septembe	Total:		
3744	HBP Local Match	R/W								200,000	200,000	
ed. Rei	imb. Rate: 100.00%			ım: Reimburseme ım: New project -		75				Total:	200,000	
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
												1
	*	Fed \$	7							70,500,000	70,500,000	
		Fed \$				4				70,500,000	0.00000	)
		60 (400) (500)								70,500,000	0.00000	
		_ocal Match				70,500,000				70,500,000	0.00000	
		_ocal Match SSRP Bond				70,500,000 70,500,000					0.00000	
Phase		Local Match SSRP Bond Local AC									70,500,000	
Phase Proj id	Ľ.	Local Match SSRP Bond Local AC	Prior	18/19	19/20		21/22	22/23	23/24		70,500,000	
A STATE OF THE STA	Ls Funding Details:	Local Match SSRP Bond Local AC Total	Prior	18/19	19/20	70,500,000	21/22	22/23	23/24	-70,500,000	70,500,000	
Proj id 3744	Funding Details: Funds Src HBP	Local Match SSRP Bond Local AC Total Phase CON		10.3070		70,500,000				-70,500,000 Beyond 70,500,000	70,500,000	
Proj id 3744	Funding Details: Funds Src HBP Local Match	Local Match SSRP Bond Local AC Total Phase CON 10/9/201 Policy.		10.3070		70,500,000 20/21 -70,500,000				-70,500,000 Beyond 70,500,000	70,500,000	
Proj id 3744 Fed. Rei 3744	Funding Details: Funds Src HBP Local Match imb. Rate: 100.00%	Phase CON 10/9/201 Policy.	9 Linda Newton:	Not ready to ad wit	thin 6 months. C	70,500,000 20/21 -70,500,000 ON funds moved from	om FFY 20/21 to E	Beyond. Project su	ubject to High cos	-70,500,000  Beyond 70,500,000  Total: -70,500,000	70,500,000	Ne
Proj id 3744 Fed. Rei 3744	Funding Details: Funds Src HBP Local Match imb. Rate: 100.00% Local AC (HBP) Local Match	Phase CON 10/9/201 CON	9 Linda Newton:	Not ready to ad wit	thin 6 months. C	70,500,000 20/21 -70,500,000 ON funds moved from 70,500,000	om FFY 20/21 to E	Beyond. Project su	ubject to High cos	-70,500,000  Beyond 70,500,000  Total: -70,500,000	70,500,000	Ne

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	7/12/2019	Linda Newton:	vvvv						Total:	
3744	HBP Local Match	CON			-65,000,000					65,000,000	
Fed. Reir	mb. Rate: 100.00%		8 DLA-Admin: N nding agreement.	lot ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY 19/20 to Be	eyond. Subject to	High Cost Policy:	Total:	
3744	HBP Local Match	CON			65,000,000					-65,000,000	39
Fed. Reir	mb. Rate: 100.00%	10/3/2018 2018 Surv		Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in Septembe	er Total:	
3744	HBP Local Match	CON		-65,000,000						65,000,000	1/9
Fed. Reir	mb. Rate: 100.00%		7 DLA-Admin: N nding agreement.	ot ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY 18/19 to Be	eyond. Subject to	High Cost Policy:	Total:	
3744	HBP Local Match	CON	70 7	65,000,000						-65,000,000	
Fed. Reir	mb. Rate: 100.00%	9/15/2017 2017 Surv		Not ready to ad wi	thin 6 months. Co	ON funds moved from	om FFY Beyond to	18/19. As reques	sted in September	Total:	
3744	HBP Local Match	CON	-65,000,000							65,000,000	
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: No	t ready to ad with	in 6 months. CON	I funds moved fron	n FFY 17/18 to Bey	yond. Subject to H	ligh Cost Policy:	Total:	-
3744	HBP Local Match	CON	65,000,000							-65,000,000	
Fed. Reir	mb. Rate: 100.00%	9/19/2016 2016 Surv		Not ready to ad wi	thin 6 months. Co	ON funds moved from	om FFY Beyond to	17/18. As reques	sted in September	Total:	<del></del>
3744	HBP Local Match	CON		-65,000,000						65,000,000	54
Fed. Reir	mb. Rate: 100.00%		5 DLA-Admin: Nating agreement.	ot ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY 18/19 to Be	eyond. Subject to	High Cost Policy:	Total:	
3744	HBP Local Match	CON		65,000,000						-23,000,000	42,000,000
Fed. Reir	mb. Rate: 100.00%	9/17/2015 2015 Surv		Not ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	18/19. As reques	sted in September	Total:	42,000,000
3744	HBP Local Match	CON	500							-7,200,000	-7,200,000
Fed. Reir	mb. Rate: 100.00%	10/7/2013	Harminder Basi:	As requested in S	September 2013 S	Survey.				Total:	-7,200,000

	District: 03 Insible Agency	County: El	Dorado Prior	18/19	19/20	20/21	21/22	22/23	23/24	Bevond	Total
3744	HBP	CON	700000		25,000					2,200,000	2,200,000
3144	Local Match	CON								2,200,000	2,200,000
ed. Re	mb. Rate: 100.009	% 3/10/2011 H	Harminder Basi:	Update per 6A: N	lot ready to ad wi	thin 6 months				Total:	2,200,000
3744	HBP	CON								28,000,000	28,000,000
	Local Match										
ed. Re	mb. Rate: 100,009	% 11/2/2010 N	Michael McCollu	m: Reimbursemer	nt changed to 100	% (Toll Credits).				Total:	28,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Placerville

BRIDGE NO. 25C0012, BLAIRS LANE, OVER HANGTOWN CREEK, 150' S/O BROADWAY. Replace one lane bridge with 2 lane bridge. Added lane capacity. Toll Credits programmed for Con.

Fed Proj: BRLO-5015(009)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	830,000	113,378						S	943,378
R/W	370,000	9,682							379,682
CON	3,631,693	362,797							3,994,490
Total	4,831,693	485,857							5,317,550
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,623,254	462,071							5,085,325
Local Match	208,439	23,786							232,225
LSSRP Bond									
Local AC									
Total	4,831,693	485,857							5,317,550
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	664,000	90,702							754,702
Local Match	166,000	22,676							188,676
LSSRP Bond									
Local AC									
Total	830,000	113,378							943,378

Phase	Func	ına	)e	taıl	S.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	PE		-79,994							-79,994
	Local Match			-19,999							-19,999
Fed. Reir	mb. Rate: 80.00%	4/12	2019 Harminder Basi:	As requested by 6	6-D date 03/29/2019					Total:	-99,993
1899	HBP	PE	-170,697	170,697							
	<b>Local Match</b>		-42,674	42,674							
Fed. Reir	mb. Rate: 80.00%		1/2018 Eileen Crawford I year.	d: Construction Au	ıthorized. PE funds ı	moved from F	FY 17/18 to 18/19.	Funds not obligat	ted, moved to next	Total:	
1899	HBP	PE									
	<b>Local Match</b>										
Fed. Reir	nb. Rate: 80.00%	10/10 year	0/2018 Eileen Crawford 0/2017 Darlene Wulff: . 8/25/2019 DLA-Admi s in the current FTIP cy	Construction Auth n: Fundline zeroe	orized. PE funds mo					Total:	

New!

D	District: 03	C	ounty: El Do	orado								
Respoi	nsible Agency		14	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	PE		100,000								100,000
	Local Match			25,000								25,000
Fed. Reir	mb. Rate: 80.00%				: Fund line failed pdate according t	l to deliver. to September 201	17 HBP Survey				Total:	125,000
1899	HBP	PE		70,697								70,697
	Local Match			17,674								17,674
Fed. Reir	mb. Rate: 80.00%		9/15/2016 Dar	lene Wulff: Up	pdate according t	to September 201	16 HBP Survey				Total:	88,371
1899	HBP	PE		12,000								12,000
	<b>Local Match</b>			3,000								3,000
Fed. Reir	mb. Rate: 80.00%		12/22/2014 Da	arlene Wulff: U	Jpdated as reque	est in 6D					Total:	15,000
1899	HBP	PE										<u> </u>
	Local Match											
Fed. Reir	mb. Rate: 80.00%			h). 8/17/2017	DLA-Admin: Fur		funds moved from due to FTIP cycle			financially constrain '-21/22. This does	Total:	
1899	HBP	PE										**
	<b>Local Match</b>											
Fed. Reir	mb. Rate: 80.00%			2017 DLA-Adr	min: Fundline zer					in September 2014 This does not impact	Total:	
1899	HBP	PE		108,000								108,000
	Local Match			27,000								27,000
Fed. Reir	mb. Rate: 80.00%		9/22/2014 Dar	lene Wulff: Up	pdate according t	to Sept 2014 Sun	vey				Total:	135,000
1899	HBP	PE										
Fed. Reir	Local Match mb. Rate: 80.00%			21/2015 DLA-	Admin: Fundline		funds moved from to FTIP cycle migra			12/13 OA. Move to 0. This does not	Total:	
1899	HBP	PE		80,000								80,000
	Local Match			20,000								20,000
Fed. Reir	mb. Rate: 80.00%		8/29/2013 Har	minder Basi: F	Per 6D submitted	on 08-28-2013					Total:	100,000
1899	HBP	PE										
Fed. Reir	Local Match mb. Rate: 80.00%			5/10/2013 DL	A-Admin: Fundli		PE funds moved fro e to FTIP cycle mig			d in September 7/18. This does not	Total:	

						projects of	ny)				
	District: 03	County:	El Dorado								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	PE	464,000								464,000
	Local Match		116,000								116,000
Fed. Reir	mb. Rate: 80.00%	8/19/20	11 Harminder Basi:	Change reimburs	sement ratio to 80	)% and increase c	cost per 08/05/2011	6D. NEARLY Re	eady to Advertise	Total:	580,000
1899	HBP	PE	-389,532								-389,532
	Local Match		-50,468								-50,468
Fed. Reir	mb. Rate: 88.53%	8/19/201	11 Harminder Basi:	The reimburseme	ent ratio should b	e should be 80%.	NEARLY Ready to	o Advertise		Total:	-440,000
1899	HBP	PE	389,532								389,532
	<b>Local Match</b>		50,468								50,468
Fed. Reir	mb. Rate: 88.53%									Total:	440,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	327,561	8,571							336,13
		Local Match	42,439	1,111							43,55
	ı	SSRP Bond									
		Local AC									
		Total	370,000	9,682							379,68
Phase I	Funding Details:	24		Admir Ros			~	2017 2		5.5564	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	R/W		-38,115							-38,115
	Local Match			-4,938							-4,938
Fed. Reir	mb. Rate: 88.53%	4/12/20	19 Harminder Basi:	As request by 6-l	O date 03/29/2019	9				Total:	-43,053
1899	HBP	R/W	-46,686	46,686							
	Local Match		-6,049	6,049							
Fed. Reir	mb. Rate: 88.53%	10/11/20 fiscal ye		d: Construction A	uthorized. RW fu	inds moved from F	FFY 17/18 to 18/19	. Funds not obliga	ated, moved to next	Total:	
1899	HBP	R/W	1000000								56
	Local Match										
Fed. Reir	mb. Rate: 88.53%	10/10/20 fiscal ye	018 Eileen Crawfor 017 Darlene Wulff: ear. 8/25/2019 DLA iunds in the current	Construction Auth A-Admin: Fundline	orized. RW fund					Total:	
1899	HBP	R/W	46,686								46,686
	Local Match		6,049								6,049
Fed. Reir	mb. Rate: 88.53%	9/15/201	16 Darlene Wulff: U	Update as shown o	on September 20	16 HBP Survey				Total:	52,735
											Annal Commence of the Commence

D			Daire	40/40	40/00	20/24	24/22	20/00	22/24	Devend	
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	R/W	26,559								26,55
	Local Match		3,441								3,44
ed. Rei	mb. Rate: 88.53%	12/22/2	014 Darlene Wulff: U	Jpdated as reque	ested in 6D					Total:	30,00
1899	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	constra	014 DLA-Admin: Not in the FTIP (Push). 8 es not impact funds ir	3/17/2017 DLA-A	dmin: Fundline z				9.5	Total:	
1899	HBP Local Match	R/W									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	8/17/20	14 Darlene Wulff: No 17 DLA-Admin: Fund rent FTIP cycle.							Total:	
1899	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	to FFY	13 Harminder Basi: 1 13/14. 8/21/2015 DL funds in the current F	A-Admin: Fundl						Total:	
1899	HBP	R/W	35,412								35,412
	Local Match		4,588								4,58
ed. Rei	mb. Rate: 88.53%	8/29/20	13 Harminder Basi:							Total:	40,00
1899	HBP Local Match	R/W									22
ed. Rei	mb. Rate: 88.53%		11 Harminder Basi: \ FTIP cycle migration:						Fundline zeroed out	Total:	
1899	HBP	R/W	8,853								8,85
	Local Match		1,147								1,14
ed. Rei	mb. Rate: 88.53%	8/19/20	11 Harminder Basi: Ir	ncrease cost per	08/05/2011 6D.	NEARLY Ready to	o Advertise			Total:	10,00
1899	HBP	R/W	79,677								79,67
	Local Match		10,323								10,32
ed. Rei	mb. Rate: 88.53%	10/18/2 facilities		m: Increase R/V	V cost are the res	ult of increased ut	ility relocation and	cost of maintaining	access for adjacent	Total:	90,00
1899	HBP	R/W	177,060								177,06
	Local Match		22,940								22,94
	mb. Rate: 88.53%										

		120	5000000 NO.			projects on	.37				
	istrict: 03	County:	El Dorado								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
10	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	3,631,693	362,797		55 E.S.		9		5 C.	3,994,49
		Local Match						ĵ			
	I	SSRP Bond									
		Local AC								1 20	
		Total	3,631,693	362,797		3.00	4	ĵ	6		3,994,49
Phase I	Funding Details:	SC .	30	165.		*54	K3	.550.993	24	32.5%	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP Local Match	CON		-747,303							-747,303
Fed. Reir	mb. Rate: 100.009	5/24/201		: As requested by 6 I: Revised CON to r		019				Total:	-747,303
1899	HBP	CON	-410,100	410,100							
	Local Match									F2	
-ea. Reir	nb. Rate: 100.009	% 10/11/20 fiscal ye		rd: Construction Au	thorized. CON for	unds moved from	FFY 17/18 to 18/1	9. Funds not oblig	ated, moved to ne	ext Total:	
1899	HBP	CON	N-2,000	700,000							700,000
	Local Match										
ed. Reir	mb. Rate: 100.009	% 10/4/20°	18 Harminder Basi	As requested in S	eptember 2018 S	Survey.				Total:	700,000
1899	HBP	CON	410,100								410,100
	Local Match										
Fed. Reir	mb. Rate: 100.009			rd: Fund line failed Update according to		7 HBP Survey				Total:	410,100
1899	HBP	CON	-196,711								-196,711
	Local Match									· ·	
Fed. Reir	mb. Rate: 100.009	% 12/19/20	016 Darlene Wulff:	Update according	to request for cos	st adjustment				Total:	-196,711
1899	HBP	CON	8,404								8,404
	Local Match										
ed. Reir	mb. Rate: 100.009	% 12/7/20°	16 Darlene Wulff:	Update according to	6-D					Total:	8,404
1899	HBP Local Match	CON	424,875								424,875
Fed. Reir	nb. Rate: 100.009	% 9/15/20°	16 Darlene Wulff:	Update according to	September 201	6 HBP Survey				Total:	424,875
										rotal.	424,013

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899 Fed. Rein	HBP Local Match nb. Rate: 100.00%		in: Fundline zero	Ready to Advertise ed out due to FTIP						Total:	
1899	HBP Local Match	CON	п суыс.								
ed. Rein	nb. Rate: 100.00%	(PUSH).	Attempt will be m	ady to Advertise. ( ade to program this o 2016/17-21/22.	s project in year s	hown. 8/17/2017	DLA-Admin: Fund			Total:	
1899	HBP Local Match	CON	185,125								185,125
ed. Rein	nb. Rate: 100.00%	12/22/201	4 Darlene Wulff:	Update as reques	ted in 6D					Total:	185,125
1899	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m )16/17-21/22 to 20	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
1899	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain	the FTIP (Push).	ot ready to ad with 8/17/2017 DLA-Ad in the current FTIF	dmin: Fundline ze					Total:	
1899	HBP Local Match	CON	510,000								510,000
ed. Rein	nb. Rate: 100.00%	9/22/2014	Darlene Wulff: U	pdating according	to Sept 2014 Sur	vey				Total:	510,000
1899	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	the FTIP (	PUSH). Attempt		ogram this project	in year shown. 8	/17/2017 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1899	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	2013 Surv							ed in September 1/22. This does not	Total:	

D	istrict: 03	County	: El Dorado								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP Local Match	CON	196,800								196,800
Fed. Reir	mb. Rate: 100.00%	8/29/	2013 Harminder Basi:	Per 6D submitted	d on 08-28-2013.					Total:	196,800
1899	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	9/26/ Surve	9/2012 Linda Newton: I 2012 Harminder Basi: ey. 8/17/2017 DLA-Ad s in the current FTIP cy	NEARLY Ready min: Fundline ze	to Advertise. CON	N funds moved fro	om FFY 11/12 to 13	3/14. As requested			,
1899	HBP Local Match	CON	58,000								58,000
Fed. Reir	mb. Rate: 100.00%		9/2012 DLA-Admin: Fu 2011 Harminder Basi:			NEARLY Ready t	to Advertise			Total:	58,000
1899	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	11/10 the F	9/2012 DLA-Admin: Fu 9/2010 DLA-Admin: NI TIP (PUSH). Attempt 9 migration: 2010/11-15	EARLY Ready to will be made to p	Advertise. CON for rogram this project	in year shown.	5/10/2013 DLA-Adr	nin: Fundline zero		Total:	
1899	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	4/1/2 10/30	012 Eric Bost: Fund lii 010 DLA-Admin: Rein 0/2009 DLA-Admin: Ni ed out due to FTIP cycl	nbursement chan EARLY Ready to	ged to 100% (Toll Advertise. CON fo	unds moved from				Total:	2
1899	HBP Local Match	CON	2,445,200							-2,445,200	
ed. Reir	mb. Rate: 100.00%	10/7/	010 DLA-Admin: Rein 2008 Michael McCollu ans Miaintenance for fi	m: Reprogram fu	ind year due to R/\	W and encroachm		Project includes a	greement with	Total:	
1899	HBP Local Match	CON	-2,445,200							2,445,200	
ed. Reir	mb. Rate: 100.00%		010 DLA-Admin: Rein 3/2007 DLA-Admin: Co		<del>57</del> 3	5	ct failed to deliver in	n 6/7.		Total:	
1899	HBP Local Match	CON	738,200								738,200
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10/18	010 DLA-Admin: Rein 8/07 Michael McCollum ased utility cost not co	: Increased cons	truction cost repres	The state of the s	current constructio	n costs, increased	costs for staging and	Total:	738,200

	District: 03	County:	El Dorado								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP Local Match	CON	1,707,000								1,707,000
Fed. Re	imb. Rate: 100.009		10 DLA-Admin: Reim 2007 Eric Bost: Fund			Credits).				Total:	1,707,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

	4								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Placerville

BRIDGE NO. 25C0029, PLACERVILLE DR, OVER HANGTOWN CREEK, 0.3 MI W COLD SPRINGS RD. Replace existing functionally obsolete 2-lane bridge with a new 4-lane bridge.

Fed Proj: BRLS-5015(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	641,750				600,250				1,242,000
R/W					100,000				100,000
CON					9,081,800				9,081,800
Total	641,750				9,782,050				10,423,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	568,141				619,931			8,040,118	9,228,190
Local Match	73,609				1,122,001				1,195,610
LSSRP Bond									
Local AC	,				8,040,118			-8,040,118	
Total	641,750				9,782,050				10,423,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	568,141				531,401				1,099,543
Local Match	73,609				68,849				142,457
LSSRP Bond									
Local AC									
Total	641,750				600,250				1,242,000

	_		_		
Phase	Fund	ina	I )Ot	Olic	•
Hase	ullu	III IU	ᆫ	lans	c

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3993	HBP	PE				-531,401	531,401					New
	Local Match					-68,849	68,849					
Fed. Rein	nb. Rate: 88.53%	10/22/20	19 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 20/21 to 21/22	2. NEPA not yet	clear.	Total:		
3993	HBP	PE				531,401	-531,180				221	New
	Local Match					68,849	-68,820				29	
Fed. Rein	nb. Rate: 88.53%		9 Vlad Popko: Not d in September 20	•			FY 21/22 to 20/21	and additional co	sts requested. As	Total:	250	
3993	HBP	PE			-531,180		531,180					
	Local Match				-68,820		68,820					
Fed. Rein	nb. Rate: 88.53%	10/16/20	18 DLA-Admin: No	ot ready to ad withi	in 6 months. PE	funds moved from	FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:		

2,522	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP	PE	-531,180		531,180						
	Local Match		-68,820		68,820						
ed. Rei	mb. Rate: 88.53%	10/11/20	017 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	-
3993	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%	next fisc	017 Darlene Wulff: al year. 8/25/2019 act funds in the curr	DLA-Admin: Fun						TOtal.	-
3993	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: Fu 16 Darlene Wulff: U			nber 2016 survey				Total:	400,000
3993	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%	9/17/20	15 Darlene Wulff: II	ncreased PE as re	equested in Septer	nber 2015 Survey				Total:	200,000
3993	HBP	PE	568,141								568,141
3993	HBP Local Match	PE	568,141 73,609								568,141 73,609
		9/26/20 <sup>-</sup> updates	73,609 12 Harminder Basi: , it was determined	the scope has dra		The state of the s				Total:	
	Local Match	9/26/20 updates project:	73,609 12 Harminder Basi:	the scope has dra		The state of the s				Total:	73,609 641,750
	Local Match mb. Rate: 88.53%	9/26/20 updates project:	73,609 12 Harminder Basi: , it was determined Not ready to ad wit	the scope has dra thin 6 months	amatically changed	I. This will be a 4-	lane replacement	project instead of	a 2-lane widening	0.000.000.0000	73,609
	Local Match mb. Rate: 88,53% R/W Summary	9/26/20 updates project:	73,609 12 Harminder Basi: , it was determined Not ready to ad wit	the scope has dra thin 6 months	amatically changed	I. This will be a 4-	lane replacement	project instead of	a 2-lane widening	0.000.000.0000	73,609 641,750 Total
	Local Match mb. Rate: 88.53%  R/W Summary	9/26/20 updates project: y:	73,609 12 Harminder Basi: , it was determined Not ready to ad wit	the scope has dra thin 6 months	amatically changed	I. This will be a 4-	21/22 88,530	project instead of	a 2-lane widening	0.000.000.0000	73,609 641,750 Total 88,530
	Local Match mb. Rate: 88.53%  R/W Summary	9/26/20· updates project:  y:  Fed \$  Local Match	73,609 12 Harminder Basi: , it was determined Not ready to ad wit	the scope has dra thin 6 months	amatically changed	I. This will be a 4-	21/22 88,530	project instead of	a 2-lane widening	0.000.000.0000	73,609 641,750 Total 88,530
	Local Match mb. Rate: 88.53%  R/W Summary	9/26/20 updates project:  y:  Fed \$  Local Match  SSRP Bond	73,609 12 Harminder Basi: , it was determined Not ready to ad wit	the scope has dra thin 6 months	amatically changed	I. This will be a 4-	21/22 88,530	project instead of	a 2-lane widening	0.000.000.0000	73,609 641,750 Total 88,530
Fed. Rei	Local Match mb. Rate: 88.53%  R/W Summary	9/26/20 updates project:  y:  Fed \$  Local Match  SSRP Bond  Local AC	73,609 12 Harminder Basi: , it was determined Not ready to ad wit	the scope has dra thin 6 months	amatically changed	I. This will be a 4-	21/22 88,530 11,470	project instead of	a 2-lane widening	0.000.000.0000	73,609 641,750 Total 88,530 11,470
Fed. Rei	Local Match mb. Rate: 88.53%  R/W Summary	9/26/20 updates project:  y:  Fed \$  Local Match  SSRP Bond  Local AC	73,609 12 Harminder Basi: , it was determined Not ready to ad wit	the scope has dra thin 6 months	amatically changed	I. This will be a 4-	21/22 88,530 11,470	project instead of	a 2-lane widening	0.000.000.0000	73,609 641,750 Total 88,53 11,470
Fed. Rei	Local Match mb. Rate: 88.53%  R/W Summary  Li  Funding Details:	9/26/20 updates project:  y: Fed \$ Local Match SSRP Bond Local AC Total	73,609  12 Harminder Basi: , it was determined Not ready to ad wit  Prior	the scope has dra thin 6 months 18/19	19/20	20/21	21/22 88,530 11,470	project instead of	a 2-lane widening	Beyond	73,609 641,750 Total 88,530 11,470
Phase Proj id	Local Match mb. Rate: 88.53%  R/W Summary  L:  Funding Details: Funds Src	9/26/20 updates project:  y:  Fed \$  Local Match  SSRP Bond  Local AC  Total  Phase	73,609  12 Harminder Basi: , it was determined Not ready to ad wit  Prior	the scope has dra thin 6 months 18/19	19/20	20/21 20/21	21/22 88,530 11,470 100,000	project instead of	a 2-lane widening	Beyond	73,609 641,750 Total 88,53 11,470
Phase Proj id 3993	R/W Summary  R/W Summary  L:  Funding Details:  Funds Src  HBP	9/26/20 updates project:  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	73,609  12 Harminder Basi: , it was determined Not ready to ad wit  Prior	the scope has drathin 6 months  18/19  18/19	19/20	20/21 20/21 20/21 -88,530 -11,470	21/22 88,530 11,470 100,000 21/22 88,530 11,470	project instead of	a 2-lane widening 23/24 23/24	Beyond	73,609 641,750 Total 88,53 11,470
Phase Proj id 3993	R/W Summary  R/W Summary  Li  Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%  HBP	9/26/20 updates project:  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	73,609 12 Harminder Basi: , it was determined Not ready to ad wit  Prior  Prior	the scope has drathin 6 months  18/19  18/19	19/20	20/21 20/21 -88,530 -11,470 funds moved from	21/22 88,530 11,470 100,000 21/22 88,530 11,470 1 FFY 20/21 to 21/ -88,530	project instead of	a 2-lane widening 23/24 23/24	Beyond	73,609 641,750 Total 88,53 11,470
Phase Proj id 3993 Fed. Rei	R/W Summary  Events of the state of the stat	9/26/20 updates project:  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W  10/22/20	73,609 12 Harminder Basi: , it was determined Not ready to ad wit  Prior  Prior	the scope has drathin 6 months  18/19  18/19  ot ready to ad with	19/20 19/20 nin 6 months. RW	20/21 20/21 20/21 -88,530 -11,470 funds moved from 88,530 11,470	21/22 88,530 11,470 100,000 21/22 88,530 11,470 1 FFY 20/21 to 21/ -88,530 -11,470	22/23 22/23 22. NEPA not yet	a 2-lane widening 23/24  23/24  clear.	Beyond	73,609 641,750 Total 88,53 11,470

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D	istrict: 03	County: E	El Dorado								
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
ed. Rein	nb. Rate: 88.53%	10/16/20	18 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 19/20 to 21/2	<ol><li>NEPA not yet</li></ol>	clear.	Total:	
3993	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
ed. Rein	nb. Rate: 88.53%	10/9/201	6 DLA-Admin: Not	ready to ad withi	n 6 months. RW fu	ınds moved from	FFY 17/18 to 19/20	. NEPA not yet o	lear.	Total:	
3993	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	10/17/20	15 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 15/16 to 17/1	8. NEPA not yet	clear. 8/25/2019	Total:	
				ed out due to FTII	cycle migration:	2016/17-21/22 to	2018/19-23/24. Th	is does not impac	ct funds in the	Total.	
*********		current F	TIP cycle.								
3993	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%			•			m FFY 17/18 to 15/ does not impact fund		A-Admin: Fundline TIP cycle.	Total:	
3993	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-Adn					FFY 15/16 to 17/18 2018/19-23/24. Th			Total:	
3993	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-Adn		•			FFY 13/14 to 15/16 2016/17-21/22. Th			Total:	
3993	HBP	R/W	88,530								88,530
	Local Match		11,470								11,47
Fed. Rein	nb. Rate: 88.53%	it was de		has dramatically			ng project. Due to Go acement project ins		raffic Study udates, widening project:	Total:	100,00

D	istrict: 03	County:	El Dorado									
	nsible Agency	Ĭ.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
12	CON Summary	<b>y</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$					30			8,040,118	8,040,1	18
		Local Match					1,041,682			3	1,041,68	32
	L	SSRP Bond										
		Local AC					8,040,118			-8,040,118		
		Total	3				9,081,800			Ä	9,081,80	00
Phase F	Funding Details:		142			5	963 PC3	15/2/	24	589.0	es.	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3993	HBP	CON					-8,040,118			8,040,118		New
	Local Match						-1,041,682			1,041,682		
Fed. Rein	nb. Rate: 88.53%	10/9/20	019 Linda Newton	: Not ready to ad	within 6 months.	CON funds move	d from FFH 21/22 to	o Beyond.		Total:	9)	
3993	Local AC (HBP)	CON					8,040,118			-8,040,118		New
	Local Match						1,041,682			-1,041,682		
Fed. Rein	nb. Rate: 88.53%	10/9/20	019 Linda Newton	: Add AC to CON	l in FFY 21/22.					Total:		
3993	HBP	CON					8,040,118			-3,181,591	4,858,526	New
	Local Match						1,041,682			-412,209	629,474	
Fed. Rein	nb. Rate: 88.53%				ithin 6 months. C and Exhibit 6A/6D		from FFY Beyond to	21/22 and addit	ional costs requested.	Total:	5,488,000	
3993	HBP	CON					-3,181,591			3,181,591		
	Local Match						-412,209			412,209		
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye	I from FFY 21/22 to ear shown.	Beyond. Action	taken to financially	Total:	-	
3993	HBP	CON					3,181,591			-3,181,591		
	<b>Local Match</b>						412,209			-412,209		
Fed. Rein	nb. Rate: 88.53%	9/15/20 2017 S		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	I to 21/22. As red	quested in September	Total:	-	
3993	HBP	CON			-3,181,591					3,181,591		
	Local Match				-412,209					412,209		
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye	I from FFY 19/20 to ear shown.	Beyond. Action	taken to financially	Total:		
3993	HBP	CON		-3,181,591	3,181,591						70	
	Local Match			-412,209	412,209							
Fed. Rein	mb. Rate: 88.53%					CON funds moved m this project in ye	I from FFY 18/19 to ear shown.	19/20. Action ta	ken to financially	Total:	50	

D	istrict: 03	County:	El Dorado								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP Local Match	CON	-3,181,591 -412,209	3,181,591 412,209							
ed. Rein	mb. Rate: 88.53%		2015 DLA-Admin: Nain the FTIP (PUSH				om FFY 17/18 to 18/19 r shown.	9. Action take	n to financially	Total:	-
3993	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constr	ain the FTIP (PUSH	). Attempt will be r	nade to prograr	n this project in yea	om FFY 16/17 to 17/13 r shown. 8/25/2019 D t funds in the current F	LA-Admin: Fu		Total:	
3993	HBP	CON	3,181,591							-3,181,591	
	<b>Local Match</b>		412,209							-412,209	
Fed. Rein	mb. Rate: 88.53%	9/17/2	015 Darlene Wulff:	Not ready to ad wi	thin 6 months.	CON funds moved t	rom FFY Beyond to 16	6/17.		Total:	
3993	HBP	CON	-3,181,591							3,181,591	
	<b>Local Match</b>		-412,209							412,209	
ed. Rein	mb. Rate: 88.53%		2013 DLA-Admin: Nain the FTIP (PUSH				om FFY 17/18 to Beyo r shown.	ond. Action tal	en to financially	Total:	
3993	HBP	CON									
Fed. Rein	Local Match mb. Rate: 88.53%	constr	ain the FTIP (PUSH	). Attempt will be r	nade to progran	n this project in yea	om FFY 16/17 to 17/19 r shown. 8/25/2019 D t funds in the current F	LA-Admin: Fu		Total:	
3993	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constr	ain the FTIP (PUSH	). Attempt will be r	made to progran	n this project in yea	om FFY 15/16 to 16/1 r shown. 8/25/2019 D t funds in the current F	LA-Admin: Fu		Total:	
3993	HBP	CON	3,181,591							-3,181,591	
	<b>Local Match</b>		412,209							-412,209	
Fed. Rein	mb. Rate: 88.53%		2013 Harminder Ba Survey.	si: Not ready to ad	within 6 month	s. CON funds move	ed from FFY Beyond to	o 15/16. As re	quested in September	Total:	1:
3993	HBP	CON								3,181,591	3,181,591
	<b>Local Match</b>									412,209	412,209
Fed. Rein	mb. Rate: 88.53%	9/26/2 it was		i: Previously this b be has dramatically	ridge was progr	ammed as a wideni	clear. ng project. Due to Ger placement project inste			Total:	3,593,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Placer County

BRIDGE NO. 19C0084, WATT/CNTR JOINT AV OVER DRY CREEK, 0.4 MI N OF P.F.E. RD. Replace existing 2 lane bridge with a 4 lane bridge. On system toll credits (RSTP) added to R/W and CON phases, these other Federal Funds on project must be programmed in MTIP.

	Fe	ed Proj: BRLS-59	19(115)						
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,983,750					87			2,983,750
R/W					200,000				200,000
CON								16,709,000	16,709,000
Total	2,983,750				200,000			16,709,000	19,892,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,641,514				177,060			14,792,478	17,611,052
Local Match	342,236				22,940			1,916,522	2,281,698
LSSRP Bond									
Local AC						j.			
Total	2,983,750				200,000			16,709,000	19,892,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,641,514								2,641,514
Local Match	342,236								342,236
LSSRP Bond									
Local AC									
Total	2,983,750								2,983,750

Phase F	unding Details:										
Proj id	Funds Src	Ph	nase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4008	HBP	PE	2,508,71	9	-2,508,719						
	Local Match		325,03	1	-325,031						
Fed. Rein	nb. Rate: 88.53%		10/2/2017 Harminder I September 2017 Surve		within 6 months.	PE funds moved fro	m FFY 19/20 to 1	7/18. As requeste	d by agency in	Total:	
4008	HBP	PE		-2,508,719	2,508,719						
	Local Match			-325,031	325,031						
Fed. Rein	nb. Rate: 88.53%		3/20/2017 DLA-Admin	Not ready to ad with	nin 6 months. PE	funds moved from F	FY 18/19 to 19/20	. Scope Not Clea	r.	Total:	>
4008	HBP	PE	-2,508,71	9 2,508,719							
	<b>Local Match</b>		-325,03	1 325,031							
Fed. Rein	mb. Rate: 88.53%		3/21/2016 DLA-Admin	Not ready to ad with	nin 6 months. PE	funds moved from F	FY 15/16 to 18/19	, due to minimal a	pplication only.	Total:	

0.3/2	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4008	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	the FTIF	014 DLA-Admin: No P (PUSH). 8/17/201 act funds in the curre	7 DLA-Admin: Fu							,
4008	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	2013 St	13 Harminder Basi: urvey. 8/17/2017 DL funds in the current I	A-Admin: Fundli						Total: ot	
4008	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	DLA-Ad	13 Harminder Basi: / lmin: Fundline zeroe FTIP cycle.							015 Total:	-
1008	HBP	PE	2,641,514								2,641,514
. 500	Local Match		342,236								342,236
	Local Match mb. Rate: 88.53%	10/4/20	342,236 12 Harminder Basi:	As requested in S	September 2012 S	urvey: Not ready	to ad within 6 mon	iths		Total:	342,236 2,983,750
		10.000.000.000.000.000	AND THE PERSON NAMED IN	As requested in \$	September 2012 S	urvey: Not ready	to ad within 6 mon	22/23	23/24	Total:	Description of the Control of the Co
	mb. Rate: 88.53%	10.000.000.000.000.000	12 Harminder Basi:						23/24	attended to a second of	2,983,750 Total
	R/W Summar	y: Fed \$ Local Match	12 Harminder Basi:				21/22		23/24	attended to a second of	2,983,750 Total
	R/W Summar	y: Fed \$ Local Match SSRP Bond	12 Harminder Basi:				21/22 177,060		23/24	attended to a second of	2,983,750
	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC	12 Harminder Basi:				21/22 177,060 22,940		23/24	attended to a second of	2,983,750 Total 177, 22,
ed. Rei	R/W Summar	y: Fed \$ Local Match SSRP Bond	12 Harminder Basi:				21/22 177,060		23/24	attended to a second of	2,983,750 Total
ed. Rei	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC	12 Harminder Basi:				21/22 177,060 22,940		23/24	attended to a second of	2,983,750 Total 177, 22,
ed. Rei	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC Total	12 Harminder Basi:  Prior	18/19	19/20	20/21	21/22 177,060 22,940 200,000	22/23		Beyond	2,983,750 Total 177, 22,9 200,
ed. Rei Phase Proj id	R/W Summar  L  Funding Details: Funds Src	y: Fed \$ Local Match SSRP Bond Local AC Total Phase	12 Harminder Basi:  Prior	18/19	19/20	20/21	21/22 177,060 22,940 200,000	22/23		Beyond	2,983,750 Total 177, 22,9 200,
Phase Proj id 4008	R/W Summar  L  Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	12 Harminder Basi:  Prior	18/19	19/20 19/20 -177,060 -22,940	20/21	21/22 177,060 22,940 200,000 21/22 177,060 22,940	22/23	23/24	Beyond	2,983,750 Total 177, 22,
Phase Proj id 4008	R/W Summar  L  Funding Details: Funds Src  HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior Prior	18/19	19/20 19/20 -177,060 -22,940	20/21	21/22 177,060 22,940 200,000 21/22 177,060 22,940	22/23	23/24	Beyond	2,983,750 Total 177, 22,
Phase Proj id 4008	R/W Summar  L  Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior Prior O18 DLA-Admin: No	18/19	19/20 19/20 -177,060 -22,940 nin 6 months. RW	20/21	21/22 177,060 22,940 200,000 21/22 177,060 22,940	22/23	23/24	Beyond	2,983,750 Total 177, 22,

D	istrict: 03	County: I	Placer								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4008	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-Adı						/18. NEPA not yet This does not impa		Total:	
4008	HBP	R/W									50
	<b>Local Match</b>										
Fed. Reir	mb. Rate: 88.53%	Survey.		dmin: Fundline ze				. As requested in to 2018/19-23/24.		Total:	
4008	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	nb. Rate: 88.53%	10/4/201	12 Harminder Basi	: As requested in	September 2012 S	Survey				Total:	200,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								14,792,478	14,792,47
		Local Match								1,916,522	1,916,52
	L	SSRP Bond									
		Local AC									
		Total						7-0		16,709,000	16,709,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4008	HBP	CON	-14,792,478							14,792,478	
	Local Match		-1,916,522							1,916,522	
Fed. Reir	mb. Rate: 88.53%				thin 6 months. CO made to program t			seyond. Action take	en to financially	Total:	50
4008	HBP	CON	14,792,478							-14,792,478	
	Local Match		1,916,522							-1,916,522	
Fed. Rein	nb. Rate: 88.53%	9/25/201 Survey.	14 Bob Baca: Not	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 16	/17. As requested	in September 201	4 Total:	<u>,</u>
4008	HBP	CON								14,792,478	14,792,478
	<b>Local Match</b>									1,916,522	1,916,522
Fed. Reir	nb. Rate: 88.53%	10/4/201	12 Harminder Basi	: As requested in	September 2012 S	Survey: Not ready	to ad within 6 mo	nths		Total:	16,709,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

	N-								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Placer County

BRIDGE NO. 19C0090, WISE RD, OVER DOTY CREEK, 0.5 MI E GARDEN BAR. Replace the existing one lane functionally obsolete bridge with a new 2 lane bridge. On system toll credits (RSTP) added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLS-5919(097)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,150,000								1,150,000
R/W	539,140								539,140
CON	3,103,250	84,000							3,187,250
Total	4,792,390	84,000							4,876,390
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,242,703	74,365							4,317,068
Local Match	549,687	9,635							559,322
LSSRP Bond							x		
Local AC									
Total	4,792,390	84,000							4,876,390
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,018,095								1,018,095
Local Match	131,905								131,905
LSSRP Bond									
Local AC									
Total	1,150,000								1,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP	PE	309,324								309,324
	Local Match		40,076								40,076
Fed. Rein	nb. Rate: 88.53%		6 Harminder Basi: P ent and ensure all en	Control of the contro				- 20	approved NEPA	Total:	349,400
3810	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	8/17/20	14 Bob Baca: Not re 17 DLA-Admin: Fun ent FTIP cycle.	Control of the Contro					anced with EPSP. s not impact funds in	Total:	

E	District: 03	Cou	ınty: Place	er								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810 Fed. Reii	HBP Local Match mb. Rate: 88.53%									o financially constrain 17-21/22. This does	Total:	
					ent FTIP cycle.	undime zeroed od	t due to i Tir cyci	e migration. 2014/	13-19/20 to 2010/	17-21/22. THIS GOES		
3810	HBP	PE	2000 E 200 <del>*</del> VICO E 100 E 100 E 100 E									8
	Local Match											
Fed. Reir	mb. Rate: 88.53%	5		2017 DLA-Ad	lmin: Fundline ze			FY 13/14 to 14/15. n: 2014/15-19/20		September 2014 This does not impact	Total:	
3810	HBP	PE	1	421,049								421,049
	Local Match			54,551								54,551
Fed. Reir	mb. Rate: 88.53%		10/8/2013 Harr 2013 Survey.	minder Basi:	Not ready to ad	within 6 months. F	PE funds moved fr	rom FFY 12/13 to 1	3/14. As requeste	ed in September	Total:	475,600
3810	HBP	PE										
	Local Match											
Fed. Reii	mb. Rate: 88.53%	I		undline zero				lication: Not ready 2014/15-19/20. 1			Total:	
3810	HBP	PE		287,723								287,723
	Local Match			37,278								37,278
Fed. Reir	mb. Rate: 88.53%	3	3/14/2011 Mich	hael McCollu	m: New Project:	Program funds for	all phases based	on initial applicaite	on.		Total:	325,000
	R/W Summary	<b>/</b> :		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		F	ed\$	477,301								477,3
		Local N	latch	61,839								61,8
	L	SSRP I	3ond									
		Loca	al AC									
	e.		Total	539,140						i.		539,1
Phase	Funding Details:											- 10
Proj id	Funds Src	Phas	se	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP	R/W		-84,865								-84,865
AT ME TOWN	Local Match			-10,995								-10,995
ed. Rei	mb. Rate: 88.53%	(	6/28/2017 Harr	minder Basi:	Per 6-D submitte	ed on 06/21/2017					Total:	-95,860
3810	HBP	R/W		278,870								278,870
	Local Match			36,131								36,131
	mb. Rate: 88.53%			00,101								

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%		5 Bob Baca: Agende migration: 2016/	THE RESERVE OF THE PROPERTY OF					zeroed out due to	Total:	
3810	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%		5 DLA-Admin: Not nin: Fundline zeroe TIP cycle.					5.00 m		Total:	<del></del>
3810	HBP	R/W									
ed. Reir	Local Match nb. Rate: 88.53%	constrain	14 DLA-Admin: No the FTIP (PUSH). not impact funds i	8/17/2017 DLA-A	dmin: Fundline z				to financially 0 to 2016/17-21/22.	Total:	
3810	HBP	R/W									
- 1 D-:-	Local Match									-	
-ea. Reir	nb. Rate: 88.53%	Survey. 8	4 Bob Baca: Not re 3/17/2017 DLA-Adr he current FTIP cy	min: Fundline zer					This does not impa	Total: ct	
3810	HBP	R/W	283,296							-88,530	194,766
	Local Match		36,704							-11,470	25,234
ed. Rein	nb. Rate: 88.53%	10/8/2013 2013 Sun		Not ready to ad w	ithin 6 months. R	W funds moved f	rom FFY Beyond t	to 15/16. As reque	ested in September	Total:	220,000
3810	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
ed. Rein	nb. Rate: 88.53%	3/14/2011	Michael McCollur	n: New Project: P	rogram funds for	all phases based	on initial applicaite	on.		Total:	100,000
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,747,307	74,365							2,821,6
	ı	ocal Match	355,943	9,635							365,5
	LS	SSRP Bond									
		Local AC									
		Total	3,103,250	84,000							3,187,2
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP	CON		74,365	-74,365						
	Local Match			9,635	-9,635						
ed. Rein	nb. Rate: 88.53%	10/3/2018	B Harminder Basi:	Construction Auth	orized. Long Ter	m Environmental	Mitigation and Mo	nitoring CON fund	Is moved from FFY	Total:	

						p. 0,0010 0	.,,				
D	istrict: 03	County: P	lacer								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3810	HBP	CON	-73,978		74,365						38
	Local Match		-9,585		9,635						5
ed. Rein	nb. Rate: 88.53%	6/16/2017	Harminder Basi: (	Convert AC to H	BP funds per Award	d. 84,0000 for Lo	ong Term Environm	nental Mitigation a	nd Monitoring.	Total:	43
3810	Local AC (HBP)	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%				BP funds. 8/25/201 not impact funds in			t due to FTIP cycl	e migration:	Total:	
3810	HBP	CON	-399,967								-399,96
	Local Match		-51,820								-51,82
ed. Rein	nb. Rate: 88.53%	1/26/2017	Linda Newton: Re	vised funding to	match RFA.					Total:	-451,78
3810	Local AC (HBP)	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%				ted on 11-19-2016. 6/17-21/22 to 2018/				LA-Admin: Fundline FTIP cycle.	Total:	
3810	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	(PUSH).	Attempt will be mad	de to program th	CON funds moved is project in year sh This does not impa	own. 8/25/2019	DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
3810	HBP	CON	200400000000000000000000000000000000000								
	Local Match										
ed. Rein	nb. Rate: 88.53%	Survey. 8		nin: Fundline ze					d in September 2016 This does not impact		
3810	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	the FTIP (	PUSH). Attempt w	rill be made to pr		in year shown. 8	/25/2019 DLA-Adn	nin: Fundline zero	inancially constrain ped out due to FTIP	Total:	
3810	HBP	CON	3,221,253							-3,221,253	
	Local Match		417,347							-417,347	
ed. Rein	nb. Rate: 88.53%	2/9/2016 E	Bob Baca: Per age	ency request on t	their 2016 email.					Total:	
3810	HBP	CON			-3,221,253					3,221,253	
	Local Match				-417,347					417,347	
ed. Rein	nb. Rate: 88.53%			-	nin 6 months. CON nade to program th			eyond. Action take	en to financially	Total:	

1880   1889		District: 03	County:	Placer								
Local Match ed. Relimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constraint the FTIP (PUSH). Altempt will be made to program this project in year shown.  1810 HBP CON 3-221,253 3-221,253 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constraint the FTIP (PUSH). Altempt will be made to program this project in year shown.  1810 HBP CON 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constraint the FTIP (PUSH). Altempt will be made to program this project in year shown.  1810 HBP CON 3-221,253 1810 HBP CON	Respo	nsible Agency	DX.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1028/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.    Part	3810	HBP	CON		-3,221,253	3,221,253						
Constrain the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constraint the FTIP (PUSH)   Attempt will b		Local Match			-417,347	417,347						
Local Match   417,347   417,347   417,347   10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   8/25/2019 DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   3,221,253   417,347	ed. Rei	mb. Rate: 88.53%							Action taken to	financially	Total:	
March   Relimb   Rate: 88.53%   10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	3810	HBP	CON	-3,221,253	3,221,253							
All Content		Local Match		-417,347	417,347							
Local Match ed. Reimb. Rate: 88.53%  10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3810 HBP CON 3,221,253 - 417,347  ed. Reimb. Rate: 88.53%  9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.  Total:  3810 HBP CON 3,221,253 - 417,347  ed. Reimb. Rate: 88.53%  10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3810 HBP CON 3,221,253 - 3	ed. Rei	mb. Rate: 88.53%			•				Action taken to	financially	Total:	9
Total   Tota	3810	HBP	CON									
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3810 HBP CON 3,221,253 -417,347 -417,3		Local Match										
Local Match   417,347   417,347   7   7   7   7   7   7   7   7   7	Fed. Rei	mb. Rate: 88.53%	constrai	n the FTIP (PUSI	H). Attempt will be	made to prograr	m this project in year	shown. 8/25/2019 DLA	A-Admin: Fundli	(C) (C) (C)		
Rate: 88.53%   9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.   Total:	3810	HBP	CON	3,221,253							-3,221,253	
1013   1014   1015		Local Match		417,347							-417,347	
Local Match	ed. Rei	mb. Rate: 88.53%	9/29/201	15 Bob Baca: Ch	anges made per lo	cal agency 2015	Bridge Survey resp	onse.			Total:	
ed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  8810 HBP CON Local Match ed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  8810 HBP CON 3,221,253 -3,221,253 -417,347 -417,347 ed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Total:  8810 HBP CON 1,610,007	3810	HBP	CON	-3,221,253							3,221,253	
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  Satisfy the project in year shown.  CON Local Match  ed. Reimb. Rate: 88.53%  10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  Satisfy the project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  Satisfy the project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  Satisfy the project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  Satisfy the project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  Satisfy the project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17. Action taken to financially constraint to financially cons		Local Match		-417,347							417,347	
Local Match ed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3810 HBP CON 3,221,253 -3,221,253 Local Match 417,347 ed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Total:  3810 HBP CON 1,610,007 1,610,007 208,593 208,593 208,593 208,593 208,593 208,593 208,593 208,594 208,754 208,7	Fed. Rei	mb. Rate: 88.53%							d. Action taken	to financially	Total:	
ed. Reimb. Rate: 88.53%	3810	HBP	CON									
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3810 HBP CON 3,221,253 -3,221,253 -417,347 -417,347 -417,347 ed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Total:  3810 HBP CON 1,610,007 208,593 208,594 208,594 208,595		Local Match										
Local Match 417,347 ed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014  Survey.  3810 HBP CON 1,610,007 Local Match ed. Reimb. Rate: 88.53% 10/8/2013 Harminder Basi: As requested in September 2013 Survey.  Total: 1,818,638  10/8/2014 Michael MacCellum: New Project: Program funds for all phases based on initial amplication.	Fed. Rei	mb. Rate: 88.53%	constrai	n the FTIP (PUSI	H). Attempt will be	made to prograr	m this project in year	shown. 8/25/2019 DLA	A-Admin: Fundli		Total:	
ed. Reimb. Rate: 88.53%  9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014  Survey.  1,610,007 1,610,007 208,593 208,694 ed. Reimb. Rate: 88.53%  10/8/2013 Harminder Basi: As requested in September 2013 Survey.  Total:  1,610,007	3810	HBP	CON	3,221,253							-3,221,253	
Survey.  3810 HBP CON  Local Match ed. Reimb. Rate: 88.53% 10/8/2013 Harminder Basi: As requested in September 2013 Survey.  Total: 1,818,6  3810 HBP CON  Local Match  401,246 1,611,246		Local Match		417,347							-417,347	
Local Match ed. Reimb. Rate: 88.53%  10/8/2013 Harminder Basi: As requested in September 2013 Survey.  Total: 1,818,6  3810 HBP CON Local Match 208,593 208,593 1,818,60 1,819,600 208,754 208,754 208,754 208,754	Fed. Rei	mb. Rate: 88.53%		14 Bob Baca: No	t ready to ad within	6 months. CO	N funds moved from	FFY Beyond to 15/16.	As requested in	September 2014	Total:	
Local Match         ed. Reimb. Rate: 88.53%       10/8/2013 Harminder Basi: As requested in September 2013 Survey.       Total:       1,818,6         3810 HBP       CON       1,611,246       1,611,24         Local Match       208,754       208,754	3810	HBP	CON								1,610,007	1,610,007
3810 HBP CON 1,611,246 1,611,2  Local Match 208,754 208,7		Local Match										208,593
Local Match  208,754 208,7  Od. Poimb. Pato: 99 530/ 2014/2014 Michael McCallum: New Project: Program funds for all phases based on initial amplication.	ed. Rei	mb. Rate: 88.53%	10/8/201	13 Harminder Bas	si: As requested in	September 2013	3 Survey.				Total:	1,818,600
od Doimh Dato: 00 520/ 2/44/2044 Michael McCallum: New Draight: Dragger funds for all phases beard on initial application	3810	HBP	CON								1,611,246	1,611,246
ed. Reimb. Rate: 88.53% 3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial application.		Local Match									208,754	208,754
	Fed. Rei	mb. Rate: 88.53%	3/14/201	11 Michael McCo	lum: New Project:	Program funds	for all phases based	on initial application.			Total:	1,820,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Placer County

BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Replace the existing 2 lane bridge with 4 lane bridge. On system (RSTP) toll credits for CON, these other Federal funds on project must be programmed in FTIP. High Cost project agreement required.

Fed Proj: TCSP-E2CA(018)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,000,000								5,000,000
R/W	220,000	382,000							602,000
CON	35,452,078								35,452,078
Total	40,672,078	382,000							41,054,078
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,621,266	10,738,184		20,000,000	985,725				36,345,175
Local Match	4,665,087	43,815							4,708,903
LSSRP Bond							X		
Local AC	31,385,725	-10,400,000		-20,000,000	-985,725				
Total	40,672,078	382,000						at a second	41,054,078
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,426,500								4,426,500
Local Match	573,500			3					573,500
LSSRP Bond									
Local AC									
Total	5,000,000								5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP	PE	1,589,107								1,589,107
	<b>Local Match</b>		205,886								205,886
Fed. Reir	mb. Rate: 88.53%	10/3/2	017 Harminder Basi: A	As requested by	agency in Fall 201	17 Survey.				Total:	1,794,993
3773	HBP	PE	1,376,648								1,376,648
	<b>Local Match</b>		178,359								178,359
Fed. Reir	mb. Rate: 88.53%		015 Bob Baca: Agenc sted late in the design p	and the course in a second supplied the second supplied to the secon	and the second s	- Contract the second s	C. Delicine Principle State Control of the Control	hydraulic requirem	ents, which were	Total:	1,555,007
3773	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FT	2014 DLA-Admin: Not IP (PUSH). 8/17/2017 pact funds in the curre	DLA-Admin: Fu						Total:	

0594	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Surv	2014 Bob Baca: Not r ey. 8/17/2017 DLA-Ad s in the current FTIP cy	min: Fundline zer						Total:	
3773	HBP	PE									A
Fed. Reir	Local Match mb. Rate: 88.53%	2013	2013 Harminder Basi: Survey. 8/21/2015 Dict funds in the current	_A-Admin: Fundlir					Control of the Contro	Total:	
3773	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reir	mb. Rate: 88.53%	10/3/	2012 Harminder Basi:	As requested in S	eptember 2012	Survey: Not ready	to ad within 6 mo	nths		Total:	650,000
3773	HBP	PE									<del></del> 7
	Local Match									<u> 93</u>	29
-ed. Reir	mb. Rate: 88.53%	2011	2011 Harminder Basi: Survey. 8/21/2015 Di ct funds in the current	_A-Admin: Fundlir					AND COMPANY OF THE PARTY OF THE	Total:	
3773	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		011 Harminder Basi: emigration: 2010/11-1	10 P. Call					ed out due to FTIP	Total:	-
Fed. Reir	НВР		migration: 2010/11-1 885,300	10 P. Call					ed out due to FTIP	Total:	885,300
3773	HBP Local Match	PE Cycle	migration: 2010/11-1 885,300 114,700	5/16 to 2012/13-17	7/18. This does r	not impact funds in	the current FTIP	cycle.		_	114,700
3773	НВР	PE Cycle	migration: 2010/11-1 885,300	5/16 to 2012/13-17	7/18. This does r	not impact funds in	the current FTIP	cycle.		Total:	
3773	HBP Local Match	PE 11/9/	migration: 2010/11-1 885,300 114,700	5/16 to 2012/13-17	7/18. This does r	not impact funds in	the current FTIP	cycle.		_	114,700
3773	HBP Local Match mb. Rate: 88.53%	PE 11/9/	e migration: 2010/11-1 885,300 114,700 2010 Michael McCollu Prior	5/16 to 2012/13-17 m: New HBP proj	7/18. This does r	not impact funds in	the current FTIP	cycle. s - Program funds	for PE.	Total:	114,700 1,000,000 Total
3773	HBP Local Match mb. Rate: 88.53% R/W Summar	PE 11/9/	e migration: 2010/11-1 885,300 114,700 2010 Michael McCollu Prior 194,766	m: New HBP proj	7/18. This does r	not impact funds in	the current FTIP	cycle. s - Program funds	for PE.	Total:	114,700 1,000,000 Total 532,9
3773	HBP Local Match mb. Rate: 88.53% R/W Summar	PE  11/9/ y: Fed \$	e migration: 2010/11-1 885,300 114,700 2010 Michael McCollu Prior 6 194,766 1 25,234	m: New HBP proje 18/19 338,185	7/18. This does r	not impact funds in	the current FTIP	cycle. s - Program funds	for PE.	Total:	114,700 1,000,000 Total 532,9
3773	HBP Local Match mb. Rate: 88.53% R/W Summar	PE  11/9/ y: Fed \$ Local Match	e migration: 2010/11-1 885,300 114,700 2010 Michael McCollu Prior 5 194,766 1 25,234	m: New HBP proje 18/19 338,185	7/18. This does r	not impact funds in	the current FTIP	cycle. s - Program funds	for PE.	Total:	114,700 1,000,000 Total 532,9
3773	HBP Local Match mb. Rate: 88.53% R/W Summar	y: Fed \$ Local Match	e migration: 2010/11-1 885,300 114,700 2010 Michael McCollu Prior 5 194,766 1 25,234	m: New HBP proje 18/19 338,185	7/18. This does r	not impact funds in	the current FTIP	cycle. s - Program funds	for PE.	Total:	114,700 1,000,000 Total 532,9
3773 Fed. Reir	HBP Local Match mb. Rate: 88.53% R/W Summar	cycle PE 11/9/ y: Fed \$ Local Match SSRP Bonc Local AC	e migration: 2010/11-1 885,300 114,700 2010 Michael McCollu Prior 9 194,766 9 25,234 9 220,000	5/16 to 2012/13-17 m: New HBP proje 18/19 338,185 43,815 382,000	7/18. This does rect - prior project	development don	e with TCRP fund:	s - Program funds 22/23	for PE. 23/24	Total:	114,700 1,000,000 Total 532,9
3773 Fed. Reir	HBP Local Match mb. Rate: 88.53% R/W Summar	cycle PE 11/9/ y: Fed \$ Local Match SSRP Bonc Local AC	e migration: 2010/11-1 885,300 114,700 2010 Michael McCollu Prior 5 194,766 1 25,234	m: New HBP proje 18/19 338,185 43,815	7/18. This does r	not impact funds in	the current FTIP	cycle. s - Program funds	for PE.	Total:	114,700 1,000,000 Total 532,9
3773 Fed. Reir Phase I	HBP Local Match mb. Rate: 88.53%  R/W Summar  L  Funding Details:	y: Fed \$ Local Match SSRP Bond Local AC	e migration: 2010/11-1 885,300 114,700 2010 Michael McCollu Prior 9 194,766 9 25,234 9 220,000	5/16 to 2012/13-17 m: New HBP proje 18/19 338,185 43,815 382,000	7/18. This does rect - prior project	development don	e with TCRP fund:	s - Program funds 22/23	for PE. 23/24	Total:  Beyond	114,700 1,000,000 Total 532,9 69,0

		0	51			,	.37				
	District: 03	County: F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Payand	Tatal
Respo	nsible Agency		PHOI	16/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP	R/W	-175,289								-175,28
	Local Match		-22,711								-22,71
ed. Reir	mb. Rate: 88.53%	12/31/20	17 Harminder Basi:	As requested by	Agency in 6-D st	ubmitted on 10/11/	2017			Total:	-198,00
3773	HBP	R/W	513,474								513,474
	Local Match		66,526								66,52
ed. Rei	mb. Rate: 88.53%	10/3/201	7 Harminder Basi: /	As requested by	agency in Fall 201	7 Survey.				Total:	580,000
3773	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		5 Bob Baca: Chang le migration: 2016/			The second secon			ine zeroed out due to	Total:	
3773	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adr	5 DLA-Admin: Not i nin: Fundline zeroe TIP cycle.							Total:	
3773	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey.	4 Bob Baca: Not re 8/17/2017 DLA-Adn the current FTIP cyc	nin: Fundline zer					September 2014 This does not impact	Total:	
3773	HBP	R/W	-159,354								-159,354
	Local Match		-20,646								-20,64
ed. Rei	mb. Rate: 88.53%	7/24/201	4 Darlene Wulff: Up	odating to match	6A Signed 11/15/	13				Total:	-180,000
3773	HBP	R/W									000000
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Adr	4 DLA-Admin: Not on the server of the server							Total:	
3773	HBP	R/W	354,120							-354,120	
	Local Match		45,880							-45,880	
ed. Rei	mb. Rate: 88.53%	10/8/201 2013 Sui	3 Harminder Basi: 1 vey.	Not ready to ad w	vithin 6 months. F	RW funds moved fi	om FFY Beyond to	o 13/14. As reque	ested in September	Total:	
3773	HBP	R/W	-354,120							354,120	
	Local Match		-45,880							45,880	
Fed. Reir	mb. Rate: 88.53%	10/9/201 2011 Sui	1 Harminder Basi: 1 vey.	Not ready to ad w	ithin 6 months. F	RW funds moved fi	om FFY 11/12 to I	Beyond. As reque	ested in September	Total:	

	istrict: 03	County:		40/40	40.00	200/04	0.1/00	00.00	00/04	- Partition of the same of the	
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP Local Match	R/W	354,120 45,880								354,120 45,880
Fed. Reir	mb. Rate: 88.53%	11/9/20	010 Michael McColl	um: New HBP pro	oject - Program f	unds for R/W.				Total:	400,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		10,400,000		20,000,000	985,725	80 E			31,385,
	,l	_ocal Match	4,066,353								4,066
	LS	SSRP Bond		1				10 10		22	
		Local AC	31,385,725	-10,400,000		-20,000,000	-985,725				4
		Total	35,452,078								35,452
0.000 N 0.000 N	Funding Details:				1021021		277227				
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	Local AC (HBP)	CON	31,385,725	-31,385,725							
ed Reir	Local Match nb. Rate: 88,53%	8/25/20	4,066,353 018 Harminder Bas	-4,066,353	ted on 08/17/201	18					
od. Hon	nb. 1440. 00.5570	0/25/20	To Harrillader Das	i. Terra A subiliii	ited on oo/17/20	10.				Total:	
3773	HBP	CON		10,400,000		20,000,000	985,725			-24,308,822	7,076,902
	Local Match	PLANTS HERE		1,347,430		2,591,212	127,711			-3,149,466	916,888
ea. Reir	nb. Rate: 88.53%	3/8/201	18 Eileen Crawford:	Per High Cost A	greement, CON f	funds modified.				Total:	7,993,790
3773	Local AC (HBP)	CON		20,985,725		-20,000,000	-985,725				
	Local Match			2,718,923		-2,591,212	-127,711				
ed. Reir	nb. Rate: 88.53%	3/8/201	18 Eileen Crawford:	Per High Cost ag	greement, CON F	unds modified.				Total:	
3773	HBP	CON								-5,035	-5,035
	<b>Local Match</b>									-652	-652
ed. Reir	nb. Rate: 88.53%	1/23/20	018 Harminder Bas	i: As requested by	/ Agency in 6-D	submitted on 10/11/2	2017			Total:	-5,687
3773	HBP	CON		-17,617,470	-9,295,650					24,313,857	-2,599,263
	<b>Local Match</b>			-2,282,530	-1,204,350					3,150,118	-336,762
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: ( ) pulling federal fund		ed to beyond. Pr	oject phase is now	a high cost phase a	nd an agreement	must be in place	Total:	-2,936,025
3773	HBP	CON		17,617,470	9,295,650					-17,351,880	9,561,240
	Local Match			2,282,530	1,204,350					-2,248,120	1,238,760
ed. Reir	nb. Rate: 88.53%	10/3/20	017 Harminder Bas	i: As requested by	agency in Fall 2	2017 Survey.				Total:	10,800,000
3773	HBP	CON			-17,351,880					17,351,880	
	Local Match				-2,248,120					2,248,120	
Fed. Reir	nb. Rate: 88.53%		2016 DLA-Admin: I ain the FTIP (PUSH			ON funds moved from this project in vear		eyond. Action take	en to financially	Total:	

D	District: 03	Cou	inty: Placer								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP	CON		-17,351,880	17,351,880						
	Local Match			-2,248,120	2,248,120						
Fed. Reir	mb. Rate: 88.53%		10/25/2016 DLA-Admin: Nonstrain the FTIP (PUSH)					20. Action taken	to financially	Total:	
3773	HBP	CON	-17,351,880	17,351,880		70.44					
	Local Match		-2,248,120	2,248,120							
Fed. Reir	mb. Rate: 88.53%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH)	•				19. Action taken	to financially	Total:	7
3773	HBP	CON	17,351,880							-17,351,880	
	<b>Local Match</b>		2,248,120							-2,248,120	
Fed. Reir	mb. Rate: 88.53%		9/29/2016 Harminder Basi: 2016 Survey.	Not ready to ad	within 6 months	. CON funds moved	from FFY Beyond to	o 17/18. As requ	ested in Septemb	oer Total:	3
3773	HBP	CON			-17,351,880					17,351,880	
	Local Match				-2,248,120					2,248,120	
Fed. Reir	mb. Rate: 88.53%		10/29/2015 DLA-Admin: N constrain the FTIP (PUSH)				marker of Bolife Charles and contract the said	yond. Action take	en to financially	Total:	,
3773	HBP	CON		-17,351,880	17,351,880						
	Local Match			-2,248,120	2,248,120						
Fed. Reir	mb. Rate: 88.53%		10/29/2015 DLA-Admin: N constrain the FTIP (PUSH)					20. Action taken	to financially	Total:	
3773	HBP	CON	-17,351,880	17,351,880		20 No. 100 No.					
	Local Match		-2,248,120	2,248,120							
Fed. Reir	mb. Rate: 88.53%		10/29/2015 DLA-Admin: N constrain the FTIP (PUSH)	•				19. Action taken	to financially	Total:	,
3773	HBP	CON	17,351,880							-17,351,880	
	Local Match		2,248,120							-2,248,120	
Fed. Reir	mb. Rate: 88.53%	9	9/29/2015 Bob Baca: Cha	nges made per lo	cal agency 2015	Bridge Survey resp	onse.			Total:	-
3773	HBP	CON	-17,351,880							17,351,880	
	Local Match		-2,248,120							2,248,120	
Fed. Reir	mb. Rate: 88.53%		10/28/2014 DLA-Admin: Nonstrain the FTIP (PUSH)				MANAGED STATE CHANGE DOLD BELLEVINES.	yond. Action take	en to financially	Total:	
3773	HBP	CON	17,351,880			and the second				-18,414,240	-1,062,360
	Local Match		2,248,120							-2,385,760	-137,640
ed. Reir	mb. Rate: 88.53%	9	0/25/2014 Bob Baca: As re	equested per the 2	2014 Bridge Sur	vey				Total:	-1,200,000
3773	HBP	CON	-18,414,240							18,414,240	
	Local Match		-2,385,760							2,385,760	
Fed. Reir	mb. Rate: 88.53%		11/10/2010 DLA-Admin: Noonstrain the FTIP (PUSH)	•	hin 6 months. C	CON funds moved fro	om FFY 13/14 to Be	yond. Action take	en to financially	Total:	

D	istrict: 03	County:	Placer								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program th	his project in year	shown. 8/21/2015	5 DLA-Admin: Fun	to financially idline zeroed out due	Total:	
3773	HBP	CON	18,414,240								18,414,240
	Local Match		2,385,760								2,385,760
Fed. Reir	mb. Rate: 88.53%	11/9/20	10 Michael McCollu	m: New HBP Proj	ect program funds	s for Construction.				Total:	20,800,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

	7.0								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sacramento

BRIDGE NO. 22C0153, I Street Bridge over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane on a new alignment, includes approach bridges 22C0154, 24C0006, 24C0364L, 24C0364R and 24 0351J. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5002(164)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	7,664,001				7,335,999				15,000,000
R/W			8,000,000						8,000,000
CON					200,000,000				200,000,000
Total	7,664,001		8,000,000		207,335,999				223,000,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,784,940		442,650			6,639,750		183,554,560	197,421,900
Local Match	879,061		917,600		23,781,439				25,578,100
LSSRP Bond									
Local AC			6,639,750		183,554,560	-6,639,750		-183,554,560	
Total	7,664,001		8,000,000		207,335,999				223,000,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,784,940				3			6,494,560	13,279,500
Local Match	879,061				841,439				1,720,500
LSSRP Bond									
Local AC					6,494,560			-6,494,560	
Total	7,664,001				7,335,999				15,000,000

Phase	Func	lina	De	tai	S.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3968	Local AC (HBP)	PE					6,494,560			-6,494,560		Ne
	Local Match						841,439			-841,439		
Fed. Reir	mb. Rate: 88.53%		31/2019 DLA-Admin: PE FTIP (PUSH)	funds moved 19	20 to Beyond, PE	Advance Const	ruction fully funded.	Action taken to fi	nancially constrair	Total:		
3968	HBP	PE			-6,494,560					6,494,560		Ne
	<b>Local Match</b>				-841,439					841,439		
Fed. Reir	mb. Rate: 88.53%		80/2019 DLA-Admin: No FTIP (PUSH). Attempt v	and the state of t			n FFY 19/20 to 21/2	2. Action taken t	o financially const	rain Total:		
3968	HBP	PE			6,494,560					-3,838,660	2,655,900	N
	Local Match				841,439					-497,339	344,100	
Fed. Reir	mb. Rate: 88.53%		7/2019 Vlad Popko: Not uested in September 201		6 months. PE fu	nds moved from	FFY Beyond to 19/2	20 and cost incre	ase requested. As	Total:	3,000,000	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	HBP	PE					-3,838,660			3,838,660	
	Local Match						-497,339			497,339	
Fed. Reir	mb. Rate: 88.53%		3/20/2019 DLA-Admin: to financially constrain the					. NEPA not yet cle	ear. Action taken	Total:	
3968	HBP	PE			-3,292,164	-546,496	3,838,660				
	Local Match				-426,535	-70,804	497,339				
ed. Rei	mb. Rate: 88.53%		10/16/2018 DLA-Admin:	Not ready to ad w	ithin 6 months. PE	funds moved fron	FFY 19/20 and 20/2	1 to FFY 21/22		Total:	
3968	HBP	PE				546,496					546,496
	Local Match					70,804					70,804
Fed. Rei	mb. Rate: 88.53%		10/3/2018 Harminder Ba	si: As requested i	n September 2018 S	Survey.				Total:	617,300
3968	HBP	PE	-3,292,164		3,292,164						
	Local Match		-426,535		426,535						
Fed. Reir	mb. Rate: 88.53%		10/11/2017 DLA-Admin:	Not ready to ad w	vithin 6 months. PE	funds moved from	FFY 17/18 to 19/20.	NEPA not yet cle	ear.	Total:	
3968	HBP	PE	3,292,164		-3,292,164						
	Local Match		426,535		-426,535						
ed. Reir	mb. Rate: 88.53%		9/29/2017 Harminder Ba September 2017 Survey	2.50	d within 6 months. F	E funds moved fi	om FFY 19/20 to 17/	18. As requested	by agency in	Total:	
3968	HBP	PE	-3,292,164		3,292,164						
	Local Match		-426,535		426,535						
Fed. Reii	mb. Rate: 88.53%		10/9/2016 DLA-Admin: N	Not ready to ad with	hin 6 months. PE fu	nds moved from F	FFY 16/17 to 19/20. N	NEPA not yet clear	r.	Total:	
3968	HBP	PE	3,292,164		-3,292,164						
	Local Match		426,535		-426,535						
Fed. Rei	mb. Rate: 88.53%		9/27/2016 Harminder Ba 2016 Survey.	si: Not ready to a	d within 6 months. F	E funds moved fr	om FFY 19/20 to 16/	17. As requested	in September	Total:	
3968	HBP	PE	-3,292,164		3,292,164						
	Local Match		-426,535		426,535						
Fed. Rei	mb. Rate: 88.53%		3/28/2016 DLA-Admin:	Not ready to ad w	ithin 6 months. PE	funds moved from	FFY 17/18 to 19/20.	NEPA not yet cle	ear.	Total:	
3968	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		2/8/2016 Bob Baca: Age cycle migration: 2016/17	•					ed out due to FTIP	Total:	
3968	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/20/2015 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.	7 A C C C C C C C C C C C C C C C C C C				10		Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		9/29/2015 Bob Baca: Cha FTIP cycle migration: 201						ine zeroed out due to	Total:	
3968	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/22/2014 Linda Newton: DLA-Admin: Fundline zer current FTIP cycle.	The second secon				-		Total:	,
3968	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		9/25/2014 Bob Baca: Not Survey. 8/25/2019 DLA-A funds in the current FTIP of	dmin: Fundline ze						Total:	
3968	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		6/26/2014 Bob Baca: Not obligation. 8/25/2019 DLA impact funds in the curren	A-Admin: Fundline					CONTRACT OF THE PARTY OF THE PA	Total:	i i
3968	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		4/1/2014 DLA-Admin: Not DLA-Admin: Fundline zer current FTIP cycle.	(37)3				2.30		Total:	
3968	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		3/25/2014 DLA-Admin: 13 zeroed out due to FTIP cy							Total:	
3968	HBP	PE									
	Local Match								r ne en en		
ea. Keir	nb. Rate: 88.53%		10/31/2013 Harminder Ba September 2013 Survey. This does not impact fund	8/17/2017 DLA-Ad	lmin: Fundline zer					Total:	
3968	HBP	PE	10,077,104								10,077,104
	Local Match		1,305,596							39	1,305,596
ed. Reir	nb. Rate: 88.53%		8/24/2012 Harminder Basi	: New candidate p	project: Not ready	to ad within 6 mor	nths			Total:	11,382,700

						projecto c						
D	istrict: 03	County:	Sacramento									
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	100
o de la companya de	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	╗
	N 35	Fed \$			442,650			6,639,750			7,082,4	00
		Local Match			917,600			**	8		917,6	00
	L	SSRP Bond										╛
- [		Local AC			6,639,750	- 20		-6,639,750				
L		Total			8,000,000						8,000,0	00
16/20 V 16/20 V	unding Details:		(D) - 90	VOLUMOSARIA	2000-7000-7	2000000000		W004000551	530000000		1:	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3968	Local AC (HBP)	R/W			6,639,750			-6,639,750				N
od Doin	Local Match nb. Rate: 88.53%	44/4/0	040 DLA Admini	Add AC to remain	860,250	d autoida of ETIE		-860,250		77	-	
eu. Rein	ib. Rate. 88.53%	11/1/20	J 19 DLA-Admin. 7	Add AC to remain	ing RW that is move	ea outside of FTTF	· .			Total:		
3968	HBP	R/W			442,650		-442,650	6,639,750		-3,098,550	3,541,200	N
	Local Match				57,350		-57,350	860,250		-401,450	458,800	
ed. Rein	nb. Rate: 88.53%				FFY 21/22 to 22/23	. Action taken to	financially constra	in the FTIP (PUSH)	. Attempt will be	Total:	4,000,000	
		9/17/20	to program this pro 019 Vlad Popko: T uested in Septeml	Not ready to ad w	n. ithin 6 months. RW	funds moved from	m FFY Beyond to F	FFY 21/22 and cost	increase requeste	ed.		
3968	HBP	R/W					-3,098,550			3,098,550	50	
	Local Match						-401,450			401,450		
ed. Rein	nb. Rate: 88.53%				ithin 6 months. PE t Attempt will be mad		The second secon	A STATE OF THE PARTY OF THE PAR	clear. Action tak	en Total:		
3968	HBP	R/W			-1,770,600	-1,770,600	3,541,200					
	Local Match				-229,400	-229,400	458,800					
ed. Rein	nb. Rate: 88.53%	10/16/2	2018 DLA-Admin:	Not ready to ad	within 6 months. RV	V funds moved fro	om FFY 19/20 and	20/21 to FFY 21/22	2.	Total:		
3968	HBP	R/W				1,770,600					1,770,600	
	Local Match					229,400					229,400	
ed. Rein	nb. Rate: 88.53%	10/3/20	018 Harminder Ba	si: As requested	in September 2018	Survey.				Total:	2,000,000	
3968	HBP	R/W	-1,770,600		1,770,600							
	Local Match		-229,400		229,400							
ed. Rein	nb. Rate: 88.53%	10/11/2	2017 DLA-Admin:	Not ready to ad	within 6 months. RV	V funds moved fro	om FFY 17/18 to 1	9/20. NEPA not ye	clear.	Total:		
3968	HBP	R/W	1,770,600		-1,770,600						5	
	Local Match		229,400		-229,400							
ed. Rein	nb. Rate: 88.53%		017 Harminder Ba mber 2017 Survey		ad within 6 months.	RW funds moved	from FFY 19/20 to	o 17/18. As reques	ted by agency in	Total:	<u>~</u> .	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	HBP	R/W	-1,770,600		1,770,600						
	Local Match		-229,400		229,400						
ed. Rei	mb. Rate: 88.53%	10/9/20	16 DLA-Admin: No	ready to ad withi	in 6 months. RW f	unds moved from	FFY 16/17 to 19/2	D. NEPA not yet o	elear.	Total:	
3968	HBP	R/W	1,770,600		-1,770,600						-
	Local Match		229,400		-229,400						
ed. Rei	mb. Rate: 88.53%	9/27/20 2016 St		Not ready to ad	within 6 months. R	RW funds moved	from FFY 19/20 to	6/17. As request	ed in September	Total:	
3968	HBP	R/W	-1,770,600		1,770,600						
	Local Match		-229,400		229,400						
ed. Rei	mb. Rate: 88.53%	3/28/20	16 DLA-Admin: No	ready to ad withi	in 6 months. RW f	unds moved fron	1 FFY 17/18 to 19/2	). NEPA not yet o	clear.	Total:	***
3968	HBP	R/W									20
	Local Match										
ed. Rei	mb. Rate: 88.53%						from FFY 15/16 to 1			)19 Total:	
			min: Fundline zero FTIP cycle.	ed out due to FTI	P cycle migration:	2016/17-21/22 t	o 2018/19-23/24. T	nis does not impa	ct funds in the	4-T-1008	
3968	HBP	R/W	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
ed. Rei	mb. Rate: 88.53%	9/25/20 Survey.	14 Bob Baca: Not r	eady to ad within	6 months. RW fur	nds moved from	FFY Beyond to 15/1	6. As requested i	n September 201	4 Total:	
3968	HBP	R/W								1,770,600	1,770,600
	Local Match									229,400	229,400
ed. Rei	mb. Rate: 88.53%	8/24/20	12 Harminder Basi:	New candidate	project: Not ready	to ad within 6 m	onths			Total:	2,000,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				Ţ.				177,060,000	177,060,00
		Local Match					22,940,000	**			22,940,00
	P. Aller	SSRP Bond			1		, , , , , ,			1	
		Local AC					177,060,000			-177,060,000	
		Total					200,000,000				200,000,00
Phase	Funding Details:	-	7.2	No	.0	***		25/07/2	20	.036	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP	CON					-177,060,000			177,060,000	
3968											
3968	Local Match						-22,940,000			22,940,000	

							A STATE OF THE STA				
D	istrict: 03	County: Sad	cramento								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	Local AC (HBP)	CON					177,060,000			-177,060,000	
	Local Match						22,940,000			-22,940,000	
ed. Rein	nb. Rate: 88.53%	10/4/2019 E	ileen Crawford:	High Cost Project	, AC to CON					Total:	-
3968	HBP	CON					177,060,000			-125,585,825	51,474,175
	Local Match						22,940,000			-16,270,975	6,669,025
ed. Rein	nb. Rate: 88.53%		/lad Popko: Not n September 201		6 months. CON	funds moved from	m FFY Beyond to 2	1/22 and cost incr	ease requested.	As Total:	58,143,200
3968	HBP	CON								60,748,047	60,748,047
	<b>Local Match</b>									7,870,553	7,870,553
ed. Rein	nb. Rate: 88.53%	10/3/2018 H	larminder Basi: A	As requested in S	eptember 2018 S	Survey.				Total:	68,618,600
3968	HBP	CON		-64,837,778						64,837,778	~
	Local Match			-8,400,422						8,400,422	
ed. Rein	nb. Rate: 88.53%		OLA-Admin: Not ing agreement.	ready to ad within	6 months. CON	funds moved from	n FFY 18/19 to Bey	ond. Subject to H	ligh Cost Policy:	Total:	20
3968	HBP	CON		64,837,778						-64,837,778	
	Local Match			8,400,422						-8,400,422	
ed. Rein	nb. Rate: 88.53%	9/27/2016 H 2016 Surve		Not ready to ad wi	thin 6 months. C	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in Septeml	oer Total:	
3968	HBP	CON	-64,837,778							64,837,778	
	Local Match		-8,400,422							8,400,422	
ed. Rein	nb. Rate: 88.53%						from FFY 17/18 to e. Push funding into			Total:	<del></del>
3968	HBP	CON	64,837,778					<u> </u>		-64,837,778	
	Local Match		8,400,422							-8,400,422	
ed. Rein	nb. Rate: 88.53%	9/25/2014 B Survey.	Bob Baca: Not re	eady to ad within 6	months. CON for	unds moved from	FFY Beyond to 17/	18. As requested	in September 20	114 Total:	
3968	HBP	CON								64,837,778	64,837,778
	Local Match									8,400,422	8,400,422
ed. Rein	nb. Rate: 88.53%	8/24/2012 H	larminder Basi:	New candidate pr	oject: Not ready	to ad within 6 mo	nths			Total:	73,238,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento Prior Responsible Agency 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Sacramento County BRIDGE NO. 24C0171, ELK GROVE-FLORIN R, OVER ELDER CREEK, 0.1 MI N GERBER RD. Replace functionally obsolete 2 lane bridge and widen to 6 lanes. Only 5 lanes are eligible. The 5th lane is required for staged construction and 6th lane is non participating. Project must appear in 20 year RTP.

Fed Proj: BRLS-5924(142)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	986,125								986,125
R/W	232,000								232,000
CON	9		6,592,606						6,592,606
Total	1,218,125		6,592,606						7,810,731
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,078,406							5,836,434	6,914,840
Local Match	139,719		756,172						895,891
LSSRP Bond	3								
Local AC			5,836,434					-5,836,434	
Total	1,218,125		6,592,606						7,810,731
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	873,016								873,016
Local Match	113,109								113,109
LSSRP Bond									
Local AC									
Total	986,125								986,125

Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 Funds Src Phase **HBP** PE 3284 286,063 -286,063

Local Match 37,062 -37.062

Fed. Reimb. Rate: 88,53% 9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey

-286,063 **HBP** PE 286,063 37.062 -37.062 Local Match

Fed. Reimb. Rate: 88.53%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. Total

**HBP** PE 3284 Local Match

3284

Fed. Reimb. Rate: 88.53% 9/27/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September

Total 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

23/24

Beyond

Total:

Total

	istrict: 03	County	: Sacramento								
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88,53%	the F	7/2014 DLA-Admin: No TIP (PUSH). 8/17/201 npact funds in the curr	7 DLA-Admin: F	hin 6 months. PE f undline zeroed out	funds moved from due to FTIP cycle	FFY 14/15 to 15/ e migration: 2014/	16. Action taken to 15-19/20 to 2016/	o financially constrain 17-21/22. This does	Total:	
3284	HBP	PE	286,063	And the same of th							286,063
	Local Match		37,062								37,062
ed. Rein	nb. Rate: 88.53%	9/25/	2014 Bob Baca: As re	quested on 2014	Bridge Survey.					Total:	323,125
3284	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	DLA-	2/2011 Michael McColl Admin: Fundline zero nt FTIP cycle.							Total:	
3284	HBP	PE	316,937								316,937
	Local Match		41,063								41,063
ed. Rein	nb. Rate: 88.53%	3/4/2	011 Harminder Basi: (	City requesting a	dditional funds: No	t ready to ad with	in 6 months			Total:	358,000
3284	HBP	PE									70
	Local Match										
ed. Rein	nb. Rate: 88.53%		9/2008 Michael McColl line zeroed out due to							Total:	
3284	HBP	PE	270,017								270,017
	Local Match		34,984								34,984
ed. Rein	nb. Rate: 88.53%									Total:	305,000
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	205,390								205,39
		_ocal Match	100000000000000000000000000000000000000								26,6
		SSRP Bond	The same of the sa								20,0
	_	Local AC	+ +			3 7					
		Total	r control of the control of								232,0
Phase F	unding Details:	Total	202,000			=:   (i	<u> </u>	* <b>1</b> 0		e <b>1</b> 00	202,0
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	R/W	205,390		-205,390						
	Local Match		26,610		-26,610						
ed. Rein	nb. Rate: 88.53%		2017 Harminder Basi: ember 2017 Survey.	Not ready to ad	within 6 months. R	RW funds moved f	rom FFY 19/20 to	17/18. As request	ted by agency in	Total:	

D	istrict: 03	Count	y: Sacramento								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	R/W	-205,390		205,390						
	Local Match		-26,610		26,610						
ed. Rein	nb. Rate: 88.53%	10/1	0/2016 DLA-Admin: No	t ready to ad wit	hin 6 months. RW	funds moved from	m FFY 16/17 to 19/2	20. NEPA not ye	t clear.	Total:	
3284	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	201	7/2016 Harminder Basi: 1 6 Survey. 8/25/2019 DL act funds in the current F	A-Admin: Fundl				55	A CONTRACTOR OF THE CONTRACTOR	Total:	
3284	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	DLA	//2016 DLA-Admin: Not A-Admin: Fundline zeroe ent FTIP cycle.							Total:	
3284	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%		2016 Bob Baca: Per age 8/19-23/24. This does no				ed out due to FTIP	cycle migration:	2016/17-21/22 to	Total:	
3284	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88,53%	DLA	21/2015 DLA-Admin: No A-Admin: Fundline zeroe ent FTIP cycle.							Total:	
3284	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%		9/2015 Bob Baca: Chang cycle migration: 2016/						line zeroed out due to	Total:	
3284	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	DLA	3/2015 DLA-Admin: Not A-Admin: Fundline zeroe ent FTIP cycle.							Total:	
3284	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	DLA	27/2014 DLA-Admin: No A-Admin: Fundline zeroe ent FTIP cycle.	(F) A (S) (S) (S) (S) (S)						Total:	

0.502	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Survey. 8		dmin: Fundline ze	6 months. RW fun roed out due to FT					Total:	
3284	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		n: Fundline zero	The state of the s	n 6 months. RW for P cycle migration:			The state of the s		Total:	<u>-</u>
3284	HBP	R/W	196,537								196,537
	Local Match		25,463								25,463
Fed. Reir	mb. Rate: 88.53%	10/14/2013 2013 Surv		si: Not ready to ad	within 6 months.	RW funds moved	from FFY 12/13 to	13/14. As reque	sted in September	Total:	222,000
3284	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	10/5/2010	Harminder Basi:	Not ready to ad v	within 6 months. R	W funds moved fi	om FFY 10/11 to	12/13. As reques	ted in September	Total:	
									Service of the servic		
			ey. 8/21/2015 D ds in the current	DLA-Admin: Fundli FTIP cycle.	ine zeroed out due	to FTIP cycle mig	ration: 2012/13-1	7/18 to 2014/15-1	9/20. This does n	ot	
3284	HBP Local Match				ine zeroed out due	to FTIP cycle mig	ration: 2012/13-1	7/18 to 2014/15-1	9/20. This does n	ot	<u></u>
		impact fun R/W 10/29/2008	ds in the current  B Michael McCol	FTIP cycle.	to reflect current so	hedule 5/10/201	3 DLA-Admin: Fu				
	Local Match	impact fun R/W 10/29/2008	ds in the current  B Michael McCol	FTIP cycle.	to reflect current so	hedule 5/10/201	3 DLA-Admin: Fu				8,853
Fed. Reir	Local Match mb. Rate: 88.53%	impact fun R/W 10/29/2006 migration:	ds in the current  B Michael McCol 2010/11-15/16	FTIP cycle.	to reflect current so	hedule 5/10/201	3 DLA-Admin: Fu				8,853 1,147
ed. Reir	Local Match mb. Rate: 88.53% HBP	impact fun R/W 10/29/2006 migration:	ds in the current  B Michael McCol 2010/11-15/16 ( 8,853	FTIP cycle.	to reflect current so	hedule 5/10/201	3 DLA-Admin: Fu				
Fed. Rein	Local Match mb. Rate: 88.53% HBP Local Match	impact fun R/W 10/29/2006 migration: R/W	ds in the current  B Michael McCol 2010/11-15/16 ( 8,853	FTIP cycle.	to reflect current so	hedule 5/10/201	3 DLA-Admin: Fu			Total:	1,147
Fed. Rein	Local Match mb. Rate: 88,53% HBP Local Match mb. Rate: 88,53%	impact fun R/W 10/29/2006 migration: R/W	ds in the current  8 Michael McCol 2010/11-15/16 ( 8,853 1,147	FTIP cycle.	to reflect current so This does not imp	chedule 5/10/201 act funds in the co	3 DLA-Admin: Fu urrent FTIP cycle.	ndline zeroed out	due to FTIP cycle	Total:	1,147
Fed. Reii 3284	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summary	impact fun R/W 10/29/2006 migration: R/W	ds in the current  8 Michael McCol 2010/11-15/16 ( 8,853 1,147	FTIP cycle.	to reflect current so This does not imp	chedule 5/10/201 act funds in the co	3 DLA-Admin: Fu urrent FTIP cycle.	ndline zeroed out	due to FTIP cycle	Total: Total: Beyond	1,147 10,000 Total
Fed. Reii 3284	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summary	impact fun R/W  10/29/2000 migration: R/W  Fed \$	ds in the current  8 Michael McCol 2010/11-15/16 ( 8,853 1,147	FTIP cycle.	to reflect current so This does not imp	chedule 5/10/201 act funds in the co	3 DLA-Admin: Fu urrent FTIP cycle.	ndline zeroed out	due to FTIP cycle	Total: Total: Beyond	1,147 10,000 Total 5,836,43
Fed. Reii 3284	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summary	impact fun R/W  10/29/2006 migration: R/W  Fed \$ .ocal Match	ds in the current  8 Michael McCol 2010/11-15/16 ( 8,853 1,147	FTIP cycle.	to reflect current so This does not imp	chedule 5/10/201 act funds in the co	3 DLA-Admin: Fu urrent FTIP cycle.	ndline zeroed out	due to FTIP cycle	Total: Total: Beyond	1,147 10,000 Total 5,836,43
Fed. Reii 3284	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summary	impact fun R/W  10/29/2000 migration: R/W  Fed \$ cocal Match SSRP Bond	ds in the current  8 Michael McCol 2010/11-15/16 ( 8,853 1,147	FTIP cycle.	to reflect current so This does not imp	chedule 5/10/201 act funds in the co	3 DLA-Admin: Fu urrent FTIP cycle.	ndline zeroed out	due to FTIP cycle	Total:  Total:  Beyond 5,836,434	1,147 10,000 Total 5,836,43
Fed. Reir 3284 Fed. Reir	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summary	impact fun R/W  10/29/2006 migration: R/W  Fed \$ cocal Match SSRP Bond Local AC	ds in the current  8 Michael McCol 2010/11-15/16 ( 8,853 1,147	FTIP cycle.	to reflect current so This does not important 19/20 756,172 5,836,434	chedule 5/10/201 act funds in the co	3 DLA-Admin: Fu urrent FTIP cycle.	ndline zeroed out	due to FTIP cycle	Total:  Total:  Beyond 5,836,434	1,147 10,000 Total 5,836,43 756,17
Fed. Reir 3284 Fed. Reir	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summary  L	impact fun R/W  10/29/2006 migration: R/W  Fed \$ cocal Match SSRP Bond Local AC	ds in the current  8 Michael McCol 2010/11-15/16 ( 8,853 1,147	FTIP cycle.	to reflect current so This does not important 19/20 756,172 5,836,434	chedule 5/10/201 act funds in the co	3 DLA-Admin: Fu urrent FTIP cycle.	ndline zeroed out	due to FTIP cycle	Total:  Total:  Beyond 5,836,434	1,147 10,000 Total 5,836,43 756,17
3284 Fed. Rein	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  CON Summary  L LS  Funding Details:	impact fun R/W  10/29/2006 migration: R/W  Fed \$ cocal Match SSRP Bond Local AC Total  Phase	ds in the current  B Michael McCol 2010/11-15/16  8,853 1,147  Prior	Illum: Move funds to 2012/13-17/18.	19/20 756,172 5,836,434 6,592,606	chedule 5/10/201 act funds in the co	3 DLA-Admin: Fu urrent FTIP cycle.	ndline zeroed out	due to FTIP cycle  23/24	Total:  Total:  Beyond 5,836,434  -5,836,434	1,147 10,000 Total 5,836,43 756,17

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP Local Match	CON								1,516,900 196,531	1,516,900 196,531
Fed. Reir	mb. Rate: 88.53%	1/9/2	2019 Harminder Basi:	Agency is request	ting to proceed	with an AC authoriz	zation.			Total:	1,713,431
3284	Local AC (HBP) Local Match	CON		5,836,434 756,172						-5,836,434 -756,172	
Fed. Reir	mb. Rate: 88.53%		9/2019 DLA-Admin: F 2019 Harminder Basi:			with an AC authoriz	zation.			Total:	
3284	HBP Local Match	CON					-4,319,534 -559,641			4,319,534 559,641	
ed. Reir	mb. Rate: 88.53%		5/2018 DLA-Admin: N train the FTIP (PUSH)				rom FFY 21/22 to Be	eyond. Action tak	en to financially	Total:	<u>2</u>
3284	HBP Local Match	CON				-4,319,534 -559,641	4,319,534 559,641				
Fed. Reir	mb. Rate: 88.53%		5/2018 DLA-Admin: N train the FTIP (PUSH)					1/22. Action taker	to financially	Total:	Ÿ
3284	HBP Local Match	CON			-4,319,534 -559,641	4,319,534 559,641					
Fed. Reir	mb. Rate: 88.53%		5/2018 DLA-Admin: N train the FTIP (PUSH)					0/21. Action taker	to financially	Total:	, , , , , , , , , , , , , , , , , , ,
3284	HBP Local Match	CON		-4,319,534 -559,641	4,319,534 559,641						
Fed. Reir	nb. Rate: 88.53%		5/2018 DLA-Admin: N train the FTIP (PUSH)					9/20. Action taker	n to financially	Total:	
3284	HBP Local Match	CON		4,319,534 559,641						-4,319,534 -559,641	
ed. Reir	mb. Rate: 88.53%		/2018 Harminder Basi 3 Survey.	Not ready to ad	within 6 months.	. CON funds move	ed from FFY Beyond	to 18/19. As requ	uested in September	Total:	
3284	HBP Local Match	CON					-4,319,534 -559,641			4,319,534 559,641	
ed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: N train the FTIP (PUSH)				rom FFY 21/22 to B	eyond. Action tak	en to financially	Total:	
3284	HBP Local Match	CON				-4,319,534 -559,641	4,319,534 559,641				
ed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: N train the FTIP (PUSH)					1/22. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP Local Match	CON			-4,319,534 -559,641	4,319,534 559,641					
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)					/21. Action taken	to financially	Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)					/20. Action taken	to financially	Total:	
3284	HBP	CON		4,319,534						-4,319,534	
	<b>Local Match</b>			559,641						-559,641	
ed. Reir	mb. Rate: 88.53%		17 Harminder Basi: nber 2017 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	to 18/19. As requ	ested by agency in	Total:	
3284	HBP	CON			-4,319,534					4,319,534	
	Local Match				-559,641					559,641	
ed. Reii	mb. Rate: 88,53%		016 DLA-Admin: N in the FTIP (PUSH)					yond. Action take	en to financially	Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: N in the FTIP (PUSH)					/20. Action taken	to financially	Total:	
3284	HBP	CON	-4,319,534	4,319,534							
	Local Match		-559,641	559,641							
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: N in the FTIP (PUSH)	•				/19. Action taken	to financially	Total:	
3284	HBP	CON	4,319,534							-4,319,534	
	<b>Local Match</b>		559,641							-559,641	
ed. Reir	mb. Rate: 88.53%	9/27/20 2016 Se		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	to 17/18. As requ	ested in September	Total:	
3284	HBP	CON			-4,319,534					4,319,534	
	Local Match				-559,641					559,641	
ed. Reii	mb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)					yond. Action take	en to financially	Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
ed. Reii	mb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)					/20. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	CON	-4,319,534	4,319,534							
	<b>Local Match</b>		-559,641	559,641							
ed. Rei	mb. Rate: 88.53%		9/2015 DLA-Admin: Notation the FTIP (PUSH).					19. Action taken	to financially	Total:	
3284	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	const	9/2015 DLA-Admin: Notation the FTIP (PUSH). TP cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019 E	OLA-Admin: Fun	177	Total:	
3284	HBP	CON	4,319,534							-4,319,534	
	Local Match		559,641							-559,641	
ed. Rei	mb. Rate: 88.53%	9/29/	2015 Bob Baca: Char	nges made per loc	cal agency 2015	Bridge Survey response	onse.			Total:	
3284	HBP	CON	-4,319,534							4,319,534	
	Local Match		-559,641							559,641	
ed. Rei	mb. Rate: 88.53%		3/2014 DLA-Admin: Notation the FTIP (PUSH).				N.50	ond. Action take	en to financially	Total:	
3284	НВР	CON									
	<b>Local Match</b>										
Fed. Rei	mb. Rate: 88.53%	const	8/2014 DLA-Admin: Notation the FTIP (PUSH). TIP cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019 D	OLA-Admin: Fun		Total:	
3284	HBP	CON	4,319,534			15				-3,285,348	1,034,185
	Local Match		559,641							-425,652	133,990
ed. Rei	mb. Rate: 88.53%	9/25/	2014 Bob Baca: Per a	agency request or	2014 Bridge Su	ırvey.				Total:	1,168,175
3284	HBP	CON	-3,285,348							3,285,348	
	Local Match		-425,652							425,652	
ed. Rei	mb. Rate: 88.53%		4/2013 DLA-Admin: Notice train the FTIP (PUSH).					ond. Action take	en to financially	Total:	<del></del>
3284	HBP	CON									
	Local Match									F2	
ea. Rei	mb. Rate: 88.53%	const	4/2013 DLA-Admin: Notation the FTIP (PUSH). TIP cycle migration: 20	. Attempt will be r	made to program	this project in year		OLA-Admin: Fun	CALL THE	Total:	
		1011	ii oyolo migration. 20	TOTTI E ITEE TO EC							
3284	HBP Local Match	CON	n oyolo migration. 20	770717 2 1722 10 20							

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	CON	*								
	Local Match										
ed. Rei	mb. Rate: 88.53%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be n	made to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3284	HBP	CON	3,285,348							-3,285,348	
	Local Match		425,652							-425,652	
ed. Reii	mb. Rate: 88.53%	10/1	4/2013 Harminder Basi:	As requested wi	th September 201	13 survey.				Total:	
3284	Local AC (HBP)	CON	-3,285,348							3,285,348	
	Local Match		-425,652							425,652	
ed. Rei	mb. Rate: 88.53%	10/1	4/2013 Harminder Basi:	As requested wi	th September 201	13 survey.				Total:	
3284	HBP	CON	3,285,348							-3,285,348	
	Local Match		425,652							-425,652	
ed. Rei	mb. Rate: 88.53%	3/22	/2013 Eric Bost: Correct	cts the AC conver	rsion programming	g.				Total:	
3284	HBP	CON	-3,285,348							3,285,348	
	<b>Local Match</b>		-425,652							425,652	
ed. Rei	mb. Rate: 88.53%	10/3	/2012 Harminder Basi:	As request in Se	ptember 2012 Sur	rvey: Not ready to	ad within 6 months			Total:	
3284	Local AC (HBP)	CON	1,773,256							-1,773,256	
	Local Match		229,744							-229,744	
ed. Rei	mb. Rate: 88.53%	10/1	1/2011 Linda Newton:	Update funding p	er 2011 Survey.					Total:	
3284	HBP	CON	-1,773,256							1,773,256	
	Local Match		-229,744							229,744	
ed. Rei	mb. Rate: 88.53%	10/1	1/2011 Linda Newton:	Update funding p	er 2011 Survey.					Total:	
3284	HBP	CON	1,773,256								1,773,256
	Local Match		229,744								229,744
ed. Rei	mb. Rate: 88.53%	3/4/2	2011 Harminder Basi: C	City requesting ad	Iditional funds: No	ot ready to ad with	in 6 months			Total:	2,003,000
3284	Local AC (HBP)	CON	1,512,092							-1,512,092	
	Local Match		195,908							-195,908	
ed. Rei	mb. Rate: 88.53%	11/8	/2010 Eric Bost: Use A	C to keep project	in FFY 13/14.					Total:	
3284	HBP	CON	-1,512,092							1,512,092	
	Local Match		-195,908							195,908	
ed. Rei	mb. Rate: 88.53%		/2010 Eric Bost: Not re- TIP (PUSH).	ady to ad within 6	months. CON fu	ınds moved from f	FFY 13/14 to Beyon	d. Action taken to	o financially constr	ain Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	istrict: 03	County: Sa	cramento								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	2010 Surve		A-Admin: Fundli				13/14. As reques 7/18 to 2014/15-19	ted in September 9/20. This does not	Total:	_
3284	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this project	t in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3284	HBP	CON	1,512,092							-1,512,092	
	Local Match		195,908							-195,908	
Fed. Reir	mb. Rate: 88.53%	10/29/2008	Michael McColl	um: Move funds t	o reflect current s	chedule				Total:	70
3284	HBP	CON	-1,512,092							1,512,092	
	<b>Local Match</b>		-195,908							195,908	
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Co ot ready to adver		rom FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3284	HBP	CON	1,512,092								1,512,092
	Local Match		195,908								195,908
Fed. Rei	mb. Rate: 88.53%									Total:	1,708,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total

Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R. Replace 2 lane bridge with 6 lane bridge.

Fed Proj: BRLS-5924(119)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	538,083		1,130,000						1,668,083
R/W	30,000		62,000						92,000
CON					9,207,500				9,207,500
Total	568,083		1,192,000		9,207,500				10,967,583
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	457,025		958,889					8,151,400	9,567,314
Local Match	111,058		233,111		1,056,100				1,400,269
LSSRP Bond									
Local AC				11	8,151,400			-8,151,400	
Total	568,083		1,192,000		9,207,500				10,967,583
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,466		904,000						1,334,466
Local Match	107,617		226,000						333,617
LSSRP Bond									
Local AC									
Total	538,083		1,130,000						1,668,083

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	HBP	PE			904,000						904,000
	Local Match				226,000						226,000
Fed. Reir	nb. Rate: 80.00%		19 Vlad Popko: Not i hibit 6D dated 9/18/19		6 months. PE co	st increase due to	redesigning. As re	equested in Septe	mber 2019 Survey	Total:	1,130,000
1828	HBP	PE	205,600								205,600
	Local Match		51,400								51,400
Fed. Reir	nb. Rate: 80.00%	4/19/20	11 Harminder Basi: I	ncorrect reimburs	ement rate was e	ntered for the pre	evious PE funding I	ine: Not ready to	ad within 6 months	Total:	257,000
1828	HBP	PE	-227,522								-227,522
	<b>Local Match</b>		-29,478								-29,478
Fed. Rein	nb. Rate: 88.53%	4/19/201	11 Harminder Basi:	The reimburseme	nt rate should be	at 08%: Not read	ly to ad within 6 mo	onths		Total:	-257,000

New!

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	HBP Local Match	PE	224,866 56,217								224,866 56,217
ed. Reir	mb. Rate: 80.00%	4/19/201	1 Harminder Basi:	Incorrect reimbu	rsement rate was e	entered for the pre	evious PE funding	line: Not ready to	ad within 6 months	Total:	281,083
1828	HBP	PE	-224,866								-224,866
	Local Match		-29,134								-29,134
ed. Reir	mb. Rate: 88.53%	4/19/201	1 Harminder Basi:	The reimbursem	ent rate should be	at 80%: Not read	ly to ad within 6 m	onths		Total:	-254,000
1828	HBP	PE	224,866								224,866
	Local Match		29,134								29,134
ed. Reir	mb. Rate: 88.53%	11/9/2010	0 Michael McCollu	m: Add funds per	r current Agency E	x. 6-D				Total:	254,000
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
ed. Reir	mb. Rate: 88.53%									Total:	257,000
	R/W Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	26,559		54,889						81,44
	9	Local Match	3,441		7,111						10,55
	100	SSRP Bond									
		Local AC									
		Total	30,000		62,000						92,00
Phase I	Funding Details:	•	•				•	•	•	•	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	HBP	R/W			54,889						54,889
	Local Match				7,111						7,111
ed. Reir	mb. Rate: 88.53%	9/18/2019 dated 9/1		ready to ad withi	n 6 months. R/W o	cost increase. As i	equested in Septe	mber 2019 Surve	y and Exhibit 6D	Total:	62,000
1828	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441

Post   Construct   Construc							85 E						
CON Summary:			County:										
Fed \$	Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Local Match	72	CON Summary	<b>y</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
			Fed \$								8,151,400	8,151,4	00
Prise   Local AC			Local Match					1,056,100				1,056,1	00
Phase   Funding   Details		L	SSRP Bond										
Proj			Local AC					8,151,400	92		-8,151,400		
Proj id   Funds Src   Phase   Phor   18/19   19/20   20/21   21/22   22/23   23/24   Beyond   Total     1828   Local AC (HBP)   CON			Total					9,207,500				9,207,5	00
1828   Local AC (HBP)   Local Match   Loc	Phase I	Funding Details:										1:	
Fed. Rel	Proj id	And the second s		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed. Reimb. Rate: 88.53% 10/8/2019 Linda Newton: Not ready to ad within 6 months. Add AC to CON in FFY 21/22.    1828   HBP	1828	College and Add College College College	CON										Nev
Baba   Baba   Baba   CoN   -8,151,400   1,056,100   -1,056,100   1,056,100   -1,								10 May 20			-1,056,100	29	
1,056,100   1,0	ed. Reir	nb. Rate: 88.53%	10/8/20	019 Linda Newtor	n: Not ready to ad	within 6 months.	Add AC to CON i	n FFY 21/22.			Total:		
Total:   T	1828	HBP	CON					-8,151,400			8,151,400		Ne
1828   HBP   CON   15,375,542   5,375,542   10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. CON cost increase. As requested in September 2019 Survey and Exhibit 6D   10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. CON cost increase. As requested in September 2019 Survey and Exhibit 6D   10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   1828   HBP   CON   5,375,542   696,458   69		Local Match						-1,056,100			1,056,100		
Local Match   Rate: 88.53%   9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. CON cost increase. As requested in September 2019 Survey and Exhibit 6D   S.375,542   S.375,54	ed. Reir	mb. Rate: 88.53%			The state of the s	l within 6 months.	CON funds move	ed from FFY 21/22 t	o Beyond. Capa	city increasing projec	Total:		
Fed. Reimb. Rate: 88.53%   9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. CON cost increase. As requested in September 2019 Survey and Exhibit 6D   18/28   HBP	1828	HBP	CON					8,151,400			-5,375,542	2,775,858	Ne
1828   HBP		Local Match						and the same of the same			-696,458	359,642	
Local Match   Fed. Reimb. Rate: 88.53%   10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   Total:	Fed. Reir	nb. Rate: 88.53%					ON funds moved	from FFY Beyond t	o 21/22. CON co	st increase. As	Total:	3,135,500	
Ted. Relimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  1828 HBP CON 5,375,542 -5,375,542 -696,458  Fed. Relimb. Rate: 88.53% 9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.  1828 HBP CON -5,375,542 -696,458 -696,458  Fed. Relimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  1828 HBP CON -5,375,542 5,375,542	1828	HBP	CON					-5,375,542			5,375,542		
Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  1828 HBP CON 5,375,542 -5,375,542 -696,458  Fed. Reimb. Rate: 88.53% 9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.  1828 HBP CON -5,375,542 -696,458 -696,458  Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  1828 HBP CON -5,375,542 5,375,542 -696,458  Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially Total:  1828 HBP CON -5,375,542 5,375,542 -696,458 -696,458  Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially Total:		Local Match						-696,458			696,458		
Local Match Fed. Reimb. Rate: 88.53%  9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.  1828 HBP CON  Local Match Fed. Reimb. Rate: 88.53%  3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  1828 HBP CON  -5,375,542  Local Match  CON  -5,375,542  5,375,542  5,375,542  Local Match  -696,458  696,458  Fed. Reimb. Rate: 88.53%  10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially  Total:	ed. Reir	nb. Rate: 88.53%			The second secon				Beyond. Action	taken to financially	Total:	(5)	
Fed. Reimb. Rate: 88.53%  9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.  5,375,542 Local Match Fed. Reimb. Rate: 88.53%  3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  70tal:  1828 HBP CON -5,375,542 5,375,542 Local Match -696,458 696,458 Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially Total:	1828	HBP	CON					5,375,542			-5,375,542		
2018 Survey.  1828 HBP CON -5,375,542 5,375,542 696,458  Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  1828 HBP CON -5,375,542 5,375,542 Local Match -696,458 696,458  Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially Total:								696,458			-696,458		
Local Match Fed. Reimb. Rate: 88.53%  3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  Total:  1828 HBP CON  -5,375,542  Local Match  -696,458  696,458  Fed. Reimb. Rate: 88.53%  10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially  Total:	ed. Reir	nb. Rate: 88.53%			asi: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY Beyo	nd to 21/22. As r	equested in Septemb	per Total:		
Fed. Reimb. Rate: 88.53%  3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  1828 HBP CON  -5,375,542  Local Match  -696,458  696,458  Fed. Reimb. Rate: 88.53%  10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially  Total:	1828	HBP	CON			-5,375,542					5,375,542		
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  1828 HBP CON -5,375,542 5,375,542 Local Match -696,458 696,458  Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially  Total:		Local Match				-696,458					696,458		
Local Match -696,458 696,458  Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially  Total:	ed. Reir	nb. Rate: 88.53%							Beyond. Action to	aken to financially	Total:		
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially	1828	HBP	CON		-5,375,542	5,375,542							
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	ed. Reir		10/29/2	2015 DLA-Admin		properties to the second	CON funds moved	d from FFY 18/19 to	19/20. Action ta	ken to financially	Total	<del></del>	
			constra	ain the FTIP (PUS	SH). Attempt will t	oe made to progra	m this project in y	ear shown.		a de la companya de l	rota.	<u> </u>	

Respo			Dates	10/10	10/00	20/24	24/22	22/22	22/24	Daverd	-
	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
1828	HBP	CON	-5,375,542	5,375,542							
	Local Match		-696,458	696,458							
ed. Rei	mb. Rate: 88.53%		0/2015 DLA-Admin: N train the FTIP (PUSH)					/19. Action taken	to financially	Total:	
1828	HBP	CON	5,375,542							-5,375,542	
	Local Match		696,458							-696,458	
ed. Rei	mb. Rate: 88.53%	9/29/	2015 Bob Baca: Cha	nges made per loc	al agency 2015 B	Bridge Survey resp	onse.			Total:	
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
ed. Rei	mb. Rate: 88.53%		3/2014 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
1828	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	Surve	2014 Bob Baca: Not ey. 8/25/2019 DLA-A in the current FTIP c	dmin: Fundline ze						Total:	
1828	HBP	CON	in the current FTIP C	ycie.							
1020	HDF	CON									
	Local Match										
ed Rei	Local Match	11/14	L/2013 DI A-Admin: N	lot ready to ad with	nin 6 months CO	N funds moved fro	om FEV 16/17 to 17	/18 Action taken	to financially		
ed. Rei	Local Match mb. Rate: 88.53%	const	3/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
ed. Rei		const	rain the FTIP (PUSH)	. Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
	mb. Rate: 88.53%	const to FT	rain the FTIP (PUSH)	. Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
1828	mb. Rate: 88.53%	const to FT CON	rain the FTIP (PUSH)	). Attempt will be n 016/17-21/22 to 20 lot ready to ad with ). Attempt will be n	nade to program ( 18/19-23/24. Thi nin 6 months. CO nade to program (	this project in year s does not impact N funds moved fro this project in year	shown. 8/25/2019 funds in the curren om FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fur t FTIP cycle. /17. Action taken DLA-Admin: Fur	dline zeroed out du	Total:	
1828 ed. Rei	mb. Rate: 88.53%  HBP  Local Match	const to FT CON	rain the FTIP (PUSH) IP cycle migration: 20 I/2013 DLA-Admin: N rain the FTIP (PUSH)	). Attempt will be n 016/17-21/22 to 20 lot ready to ad with ). Attempt will be n	nade to program ( 18/19-23/24. Thi nin 6 months. CO nade to program (	this project in year s does not impact N funds moved fro this project in year	shown. 8/25/2019 funds in the curren om FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fur t FTIP cycle. /17. Action taken DLA-Admin: Fur	dline zeroed out du	Total:	
1828	HBP Local Match mb. Rate: 88.53%	const to FT CON 11/14 const to FT	rain the FTIP (PUSH) IP cycle migration: 20 I/2013 DLA-Admin: N rrain the FTIP (PUSH) IIP cycle migration: 20	). Attempt will be n 016/17-21/22 to 20 lot ready to ad with ). Attempt will be n	nade to program ( 18/19-23/24. Thi nin 6 months. CO nade to program (	this project in year s does not impact N funds moved fro this project in year	shown. 8/25/2019 funds in the curren om FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fur t FTIP cycle. /17. Action taken DLA-Admin: Fur	dline zeroed out du	Total:	
1828 Fed. Rei	HBP Local Match mb. Rate: 88.53%	const to FT CON 11/14 const to FT	rain the FTIP (PUSH) IP cycle migration: 20 I/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20 10,751,083	). Attempt will be n 016/17-21/22 to 20 lot ready to ad with ). Attempt will be n 016/17-21/22 to 20	nade to program ( 18/19-23/24. Thi nin 6 months. CO nade to program ( 18/19-23/24. Thi	this project in year is does not impact N funds moved fro this project in year is does not impact	shown. 8/25/2019 funds in the curren om FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fur t FTIP cycle. /17. Action taken DLA-Admin: Fur	dline zeroed out du	Total: -10,751,083	
1828 Fed. Rei	HBP Local Match mb. Rate: 88.53%	const to FT CON 11/14 const to FT CON	rain the FTIP (PUSH) IP cycle migration: 20 I/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20 10,751,083 1,392,917	). Attempt will be n 016/17-21/22 to 20 lot ready to ad with ). Attempt will be n 016/17-21/22 to 20	nade to program ( 18/19-23/24. Thi nin 6 months. CO nade to program ( 18/19-23/24. Thi	this project in year is does not impact N funds moved fro this project in year is does not impact	shown. 8/25/2019 funds in the curren om FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fur t FTIP cycle. /17. Action taken DLA-Admin: Fur	dline zeroed out du	Total: -10,751,083 -1,392,917 Total:	
1828 Fed. Rei 1828 Fed. Rei	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	const to FT CON 11/14 const to FT CON	rain the FTIP (PUSH) IP cycle migration: 20 I/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20 10,751,083 1,392,917 I/2013 Harminder Bas	). Attempt will be n 016/17-21/22 to 20 lot ready to ad with ). Attempt will be n 016/17-21/22 to 20	nade to program ( 18/19-23/24. Thi nin 6 months. CO nade to program ( 18/19-23/24. Thi	this project in year is does not impact N funds moved fro this project in year is does not impact	shown. 8/25/2019 funds in the curren om FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fur t FTIP cycle. /17. Action taken DLA-Admin: Fur	dline zeroed out du	Total: le -10,751,083 -1,392,917	
1828 Fed. Rei 1828 Fed. Rei 1828	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  Local Match mb. Rate: 88.53%	const to FT CON 11/14 const to FT CON	rain the FTIP (PUSH) IP cycle migration: 20 I/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20 10,751,083 1,392,917 I/2013 Harminder Bas -5,375,542	). Attempt will be n 016/17-21/22 to 20 lot ready to ad with ). Attempt will be n 016/17-21/22 to 20 si: As requested w	nade to program ( 18/19-23/24. Thin in 6 months. CO nade to program ( 18/19-23/24. Thin its September 20	this project in year is does not impact N funds moved fro this project in year is does not impact	shown. 8/25/2019 funds in the curren om FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fur t FTIP cycle. /17. Action taken DLA-Admin: Fur	dline zeroed out du	Total:  -10,751,083 -1,392,917 Total: 5,375,542	
1828 Fed. Rei 1828 Fed. Rei 1828	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  Local Match Local AC (HBP) Local Match	const to FT CON 11/14 const to FT CON	rain the FTIP (PUSH) IP cycle migration: 20 I/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20 10,751,083 1,392,917 I/2013 Harminder Bas -5,375,542 -696,458	). Attempt will be n 016/17-21/22 to 20 lot ready to ad with ). Attempt will be n 016/17-21/22 to 20 si: As requested w	nade to program ( 18/19-23/24. Thin in 6 months. CO nade to program ( 18/19-23/24. Thin its September 20	this project in year is does not impact N funds moved fro this project in year is does not impact	shown. 8/25/2019 funds in the curren om FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fur t FTIP cycle. /17. Action taken DLA-Admin: Fur	dline zeroed out du	Total: -10,751,083 -1,392,917 Total: 5,375,542 696,458	
1828 Fed. Rei 1828 Fed. Rei 1828	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match mb. Rate: 88.53%	const to FT  CON  11/14  const to FT  CON  10/14  CON  10/14	rain the FTIP (PUSH) IP cycle migration: 20 I/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20 10,751,083 1,392,917 I/2013 Harminder Bas I/2013 Harminder Bas I/2013 Harminder Bas	). Attempt will be n 016/17-21/22 to 20 lot ready to ad with ). Attempt will be n 016/17-21/22 to 20 si: As requested w	nade to program ( 18/19-23/24. Thin in 6 months. CO nade to program ( 18/19-23/24. Thin its September 20	this project in year is does not impact N funds moved fro this project in year is does not impact	shown. 8/25/2019 funds in the curren om FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fur t FTIP cycle. /17. Action taken DLA-Admin: Fur	dline zeroed out du	Total:  -10,751,083 -1,392,917 Total:  5,375,542 696,458 Total:	

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ксэрс	risible rigerity		11101	10/10	10,20	20,21	LIILL	LLILO	20/21	Boyona	Total
1828	Local AC (HBP)	CON									
	Local Match										
ed. Rei	mb. Rate: 88,53%		2011 Linda Newton: 0 on: 2012/13-17/18 to					e zeroed out due t	o FTIP cycle	Total:	
1828	Local AC (HBP)	CON	5,375,542							-5,375,542	
	Local Match		696,458							-696,458	
ed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: AC ready to advertise.	needed as place	e holder for air qua	ality determination	. AC conversion m	nay be advanced v	hen the project is	Total:	,
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
ed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	nin 6 months. COI	N funds moved fro	m FFY 12/13 to Be	eyond. Action take	en to financially	Total:	
1828	HBP	CON	5,375,542							-2,943,623	2,431,919
	Local Match		696,458							-381,378	315,081
ed. Rei	mb. Rate: 88.53%	11/9/20	010 Michael McCollur	m: Revise Constr	ruction funds per c	urrent Agency Ex	. 6-D.			Total:	2,747,000
1828	Local AC (HBP)	CON	-2,943,623							2,943,623	
	Local Match		-381,378							381,378	
ed. Rei	mb. Rate: 88.53%	10/29/2	2009 DLA-Admin: AC	conversion was	not authorized in	8/9. Delete AC.				Total:	
1828	Local AC (HBP)	CON								-2,943,623	-2,943,623
	Local Match									-381,378	-381,378
ed. Rei	mb. Rate: 88.53%		2007 Eric Bost: AC Cont of the FTIP.	conversion. When	n project is ready t	o advertise, AC co	onversion will need	I to be amended in	to the 4 year	Total:	-3,325,000
1828	HBP	CON								2,943,623	2,943,623
	Local Match									381,378	381,378
ed. Rei	mb. Rate: 88.53%		2007 Eric Bost: AC cont of the FTIP.	onversion. When	project is ready to	o advertise, AC co	onversion will need	to be amended in	to the 4 year	Total:	3,325,000
1828	Local AC (HBP)	CON	2,943,623								2,943,623
	Local Match		381,378								381,378
ed Rei	mb. Rate: 88.53%									Total:	3,325,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Yuba City

BRIDGE NO. 18C0012 & 18C0055, 5TH ST/BRIDGE ST over FEATHER RIVER/2ND STREET, Between Marysville & Yuba City. Replace two lane bridges with 4 lane bridges. Funding for Final Design, R/W, CON phases only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. Other Federal Funds on project must be programmed in MTIP.

Fed Proj: BHLS-5163(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,022,884								4,022,884
R/W	410,697								410,697
CON	56,997,321							191,700	57,189,021
Total	61,430,902							191,700	61,622,602
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	22,661,538	18,714,357	9,211,570	3,797,312				169,712	54,554,490
Local Match	7,046,124							21,988	7,068,112
LSSRP Bond							X.		
Local AC	31,723,239	-18,714,357	-9,211,570	-3,797,312					
Total	61,430,902							191,700	61,622,602
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,561,459								3,561,459
Local Match	461,425								461,425
LSSRP Bond									
Local AC									
Total	4,022,884								4,022,884

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3925	HBP	PE	443,514								443,514
	Local Match		57,462								57,462
Fed. Reir	mb. Rate: 88.53%	9/24/	2015 Linda Newton: Ad	dditional funding	added as request	ed in 2015 HBP So	urvey.			Total:	500,976
3925	HBP	PE	-412,550								-412,550
	Local Match		-53,450								-53,450
Fed. Reir	mb. Rate: 88.53%	4/29/ EPS	2015 Linda Newton: No P.	ot ready to ad wit	hin 6 months. PE	funds moved from	n FFY 15/16 to 14	/15. Phase being	advanced with	Total:	-466,000
3925	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	need	4/2014 Linda Newton: N Is to be reviewed for elign 1/17-21/22. This does no	ibility. 8/17/2017	DLA-Admin: Fu	ndline zeroed out				Total:	

Respo	nsible Agency		Prior 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3925	HBP Local Match	PE								
Fed. Reii	mb. Rate: 88,53%		10/10/2014 Reza Fereshtehnejad: Not re September 2014 Survey. 8/17/2017 DLA- This does not impact funds in the current	Admin: Fundline zer					Total:	
3925	HBP	PE	544,460							544,460
	Local Match		70,541							70,541
Fed. Rei	mb. Rate: 88.53%		3/9/2012 Michael McCollum: New Project	- Request to program	m funds for PE.				Total:	615,000
3936	HBP	PE	192,914							192,914
	Local Match		24,994							24,994
Fed. Rei	mb. Rate: 88.53%		2/6/2018 Darlene Wulff: Additional PE ac	cording to 6-D					Total:	217,908
3936	HBP	PE								
	Local Match									
Fed. Reii	mb. Rate: 88.53%		4/29/2015 Linda Newton: Not ready to ad EPSP. 8/17/2017 DLA-Admin: Fundline a funds in the current FTIP cycle.						Total:	,
3936	HBP	PE								
	Local Match									
Fed. Reii	mb. Rate: 88.53%		10/24/2014 Linda Newton: Not ready to a needs to be reviewed for eligibility. 8/17/2 2016/17-21/22. This does not impact fund	017 DLA-Admin: Fu	ndline zeroed out				Total:	
3936	HBP	PE								
	Local Match									
Fed. Rei	mb. Rate: 88.53%		10/10/2014 Reza Fereshtehnejad: Not re September 2014 Survey. 8/17/2017 DLA- This does not impact funds in the current	Admin: Fundline zer					Total:	
3936	HBP	PE	2,793,122							2,793,122
	Local Match		361,879							361,879
Fed. Rei	mb. Rate: 88.53%		3/15/2012 Eric Bost: Project is potentially of HBP funds for PE. These PE funds are		~	appear in FHWA o	leficient bridge list pr	ior to authorization	Total:	3,155,000

D	istrict: 03	County:	Sutter								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	363,590				9	22			363,590
	2	Local Match	47,107								47,107
	L	SSRP Bond									
		Local AC									
		Total	410,697				2				410,697
Phase F	unding Details:		***	În.		**	2) V	1879	20	900	26
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3925	HBP	R/W	-8,853								-8,853
	<b>Local Match</b>		-1,147								-1,147
Fed. Reir	nb. Rate: 88.53%	4/29/2	015 Linda Newton:	Update per appro	ved 6A.					Total:	-10,000
3925	HBP	R/W	-949,042								-949,042
	Local Match		-122,958								-122,958
Fed. Reir	nb. Rate: 88.53%	3/2/20	15 Darlene Wulff: U	pdate according	to 6D. Env Doc co	omplete. Toll Cre	edits will come from	m STIP funds.		Total:	-1,072,000
3925	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constr	2014 DLA-Admin: I ain the FTIP (PUSH oes not impact fund	). 8/17/2017 DLA	-Admin: Fundline				en to financially /20 to 2016/17-21/22.	Total:	
3925	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Septer	2014 Reza Fereshtomber 2014 Survey. Des not impact fund	8/17/2017 DLA-A	dmin: Fundline z					Total:	
3925	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A	014 DLA-Admin: N dmin: Fundline zer t FTIP cycle.	585						Total:	
3925	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2013 5	2013 Linda Newton Survey. 8/21/2015 I t funds in the curren	OLA-Admin: Fund				THE PARTY OF THE P	ested in September i-19/20. This does not	Total:	

3.53	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ž	108/4 (81)		Y30-71 0M005	100 Anticolor (10 Mile)	14700 THE REST OF THE SEC	u ministration constru	NECTO-PROPERTY.	perfoliores automobiles	11-60-000-760-200-00-1-1-1	(Name of Street, Stree	
3925	HBP	R/W	911,859								911,859
D-:	Local Match		118,141	EVE - 201 U 121 12	p 1911	2 10 2 200				· -	118,141
-ea. Rei	mb. Rate: 88.53%	3/9/2012	Michael McCollum	: New Project - F	Request to progran	m tunds for R/W.				Total:	1,030,000
3936	HBP	R/W	166,168								166,168
	Local Match		21,529								21,529
ed. Rei	mb. Rate: 88.53%	2/6/2018	Darlene Wulff: Ad	ditional RW accor	rding to 6-D					Total:	187,697
3936	HBP	R/W									
	<b>Local Match</b>										
ed. Rei	mb. Rate: 88.53%	10/24/20	14 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved fron	n FFY 14/15 to 15/	16. Action taken t	o financially	Total:	
			the FTIP (PUSH).			zeroed out due to l	FTIP cycle migration	on: 2014/15-19/20	to 2016/17-21/22.		
	1980/201	2000000	s not impact funds	n the current FTI	P cycle.						
3936	HBP	R/W									
ad Dai	Local Match mb. Rate: 88 53%										
		40/40/00	44 D E			-#- DW41		140 t- 44/45 A-	1.1		
ou. INC	IIID. Rate. 88.53%		14 Reza Fereshteh							Total:	
ou. Itel	mb. Rate. 88.53%	Septemb	14 Reza Fereshteh er 2014 Survey. 8/ s not impact funds	17/2017 DLA-Adı	min: Fundline zer					Total:	
3936	HBP	Septemb	er 2014 Survey. 8/	17/2017 DLA-Adı	min: Fundline zer					Total:	
		Septemb This does	er 2014 Survey. 8/	17/2017 DLA-Adı	min: Fundline zer					Total:	
3936	НВР	Septemb This doe:	er 2014 Survey. 8/	17/2017 DLA-Adi n the current FTI	min: Fundline zer P cycle.	oed out due to FT	IP cycle migration:	2014/15-19/20 to	2016/17-21/22.	·-	
3936	HBP Local Match	Septemb This doe: R/W 3/25/201 DLA-Adn	er 2014 Survey. 8/s not impact funds s not impact funds 4 DLA-Admin: Not nin: Fundline zeroe	17/2017 DLA-Adi n the current FTII ready to ad within	min: Fundline zer P cycle. n 6 months. RW f	oed out due to FT	IP cycle migration: FFY 13/14 to 15/1	2014/15-19/20 to	2016/17-21/22.	Total:	
3936 Fed. Rei	HBP Local Match mb. Rate: 88.53%	Septemb This doe: R/W 3/25/201 DLA-Adn current F	er 2014 Survey. 8/s not impact funds 4 DLA-Admin: Not	17/2017 DLA-Adi n the current FTII ready to ad within	min: Fundline zer P cycle. n 6 months. RW f	oed out due to FT	IP cycle migration: FFY 13/14 to 15/1	2014/15-19/20 to	2016/17-21/22.	·-	
3936	HBP Local Match mb. Rate: 88.53%	Septemb This doe: R/W 3/25/201 DLA-Adn	er 2014 Survey. 8/s not impact funds s not impact funds 4 DLA-Admin: Not nin: Fundline zeroe	17/2017 DLA-Adi n the current FTII ready to ad within	min: Fundline zer P cycle. n 6 months. RW f	oed out due to FT	IP cycle migration: FFY 13/14 to 15/1	2014/15-19/20 to	2016/17-21/22.		
3936 Fed. Rei 3936	HBP Local Match mb. Rate: 88.53% HBP Local Match	Septemb This doe: R/W 3/25/201 DLA-Adn current F	er 2014 Survey. 8/s not impact funds s not impact funds 4 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	17/2017 DLA-Adin the current FTII ready to ad within the out due to FTIF	min: Fundline zer P cycle. n 6 months. RW f	oed out due to FT funds moved from 2014/15-19/20 to	IP cycle migration: FFY 13/14 to 15/1 2016/17-21/22. T	2014/15-19/20 to	2016/17-21/22.	Total:	
3936 Fed. Rei 3936	HBP Local Match mb. Rate: 88.53%	Septemb This doe: R/W  3/25/201 DLA-Adn current F  R/W	er 2014 Survey. 8/s not impact funds 4 DLA-Admin: Not nin: Fundline zeroe TIP cycle. 13 Linda Newton:	n the current FTII ready to ad within the out due to FTIF	min: Fundline zer P cycle. n 6 months. RW f cycle migration:	runds moved from 2014/15-19/20 to	IP cycle migration: FFY 13/14 to 15/1 2016/17-21/22. T	6. NEPA not yet ohis does not impar	2016/17-21/22.		
3936 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match	Septemb This doe: R/W  3/25/201 DLA-Adn current F  R/W  10/28/20 2013 Sur	er 2014 Survey. 8/s not impact funds 4 DLA-Admin: Not nin: Fundline zeroe TIP cycle. 13 Linda Newton:	n the current FTII ready to ad within d out due to FTII  Not ready to ad w A-Admin: Fundlii	min: Fundline zer P cycle. n 6 months. RW f cycle migration:	runds moved from 2014/15-19/20 to	IP cycle migration: FFY 13/14 to 15/1 2016/17-21/22. T	6. NEPA not yet ohis does not impar	elear. 8/17/2017 et funds in the	Total:	
3936 Fed. Rei 3936	HBP Local Match mb. Rate: 88.53% HBP Local Match	Septemb This doe: R/W  3/25/201 DLA-Adn current F  R/W  10/28/20 2013 Sur	er 2014 Survey. 8/s not impact funds 4 DLA-Admin: Not nin: Fundline zeroe TIP cycle.  13 Linda Newton: 1/yey. 8/21/2015 DL	n the current FTII ready to ad within d out due to FTII  Not ready to ad w A-Admin: Fundlii	min: Fundline zer P cycle. n 6 months. RW f cycle migration:	runds moved from 2014/15-19/20 to	IP cycle migration: FFY 13/14 to 15/1 2016/17-21/22. T	6. NEPA not yet ohis does not impar	elear. 8/17/2017 et funds in the	Total:	243,458
3936 Fed. Rei 3936 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Septemb This doe: R/W  3/25/201 DLA-Adn current F R/W  10/28/20 2013 Sur impact fu	er 2014 Survey. 8/s not impact funds 4 DLA-Admin: Not nin: Fundline zeroe TIP cycle. 13 Linda Newton: vey. 8/21/2015 DL nds in the current f	n the current FTII ready to ad within d out due to FTII  Not ready to ad w A-Admin: Fundlii	min: Fundline zer P cycle. n 6 months. RW f cycle migration:	runds moved from 2014/15-19/20 to	IP cycle migration: FFY 13/14 to 15/1 2016/17-21/22. T	6. NEPA not yet ohis does not impar	elear. 8/17/2017 et funds in the	Total:	243,458 31,543

- D	02	C	Cutton								
	District: 03 nsible Agency	County:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	•	Fed \$	18,736,489	18,714,357	9,211,570	3,797,312				169,712	50,629,44
	1	Local Match	6,537,593					1		21,988	6,559,58
	LSSRP Bond										
		Local AC	31,723,239	-18,714,357	-9,211,570	-3,797,312					
		Total	56,997,321					<u> </u>		191,700	57,189,02
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3925	HBP Local Match	CON								-6,421,100 -831,922	-6,421,100 -831,922
Fed. Rei	mb. Rate: 88.53%	9/24/2	2015 Linda Newton:	Revised CON fun	ding as requested	in 2015 HBP Surv	ey.			Total:	-7,253,022
3925	HBP Local Match	CON								5,519,846 715,155	5,519,846 715,155
Fed. Rei	mb. Rate: 88.53%	3/9/20	12 Michael McCollu	ım: New Project -	Request to progra	m funds for Constr	uction and CE.			Total:	6,235,000
3936	Local AC (HBP)	CON	3,797,312			-3,797,312					
	Local Match		491,982			-491,982				· -	
Fed. Rei	mb. Rate: 88.53%	3/23/2	2018 Linda Newton:	PIAdd AC to mate	ch construction aw	ard.				Total:	
3936	HBP	CON				3,797,312					3,797,312
	Local Match					491,982					491,982
Fed. Rei	mb. Rate: 88.53%	2/6/20	18 Darlene Wulff: /	Additional Con acc	ording to 6-D for a	ward.				Total:	4,289,294
3936	Local AC (HBP)	CON	-18,736,489	-18,714,357	-9,211,570					46,662,416	
	Local Match		-2,427,511	-2,424,643	-1,193,457					6,045,611	0
Fed. Rei	mb. Rate: 88.53%	9/12/2	2017 Linda Newton:	CON Authorized,	program conversion	ons to federal funds	3.			Total:	0
3936	HBP	CON	18,736,489	18,714,357	9,211,570					-46,662,416	50
	Local Match		2,427,511	2,424,643	1,193,457					-6,045,611	-0
Fed. Rei	mb. Rate: 88.53%	9/12/2	2017 Linda Newton:	CON authorized,	pull federal funds i	into FTIP.				Total:	-0
3936	HBP Local Match	CON								-294,440 -38,148	-294,440 -38,148
Fed. Rei	mb. Rate: 88.53%	4/18/2	2017 Darlene Wulff:	Update to reflect F	RFA for Con					Total:	-332,588
3936	Local AC (HBP)	CON	-294,440 -38,148							294,440 38,148	Total of Malayana and St. St.
Fed. Rei	mb. Rate: 88.53%	4/18/2	2017 Darlene Wulff:	Update to match F	RFA for Con					Total:	

	District: 03	Cou	nty: Sutter									
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3936	HBP	CON									3,681,641	3,681,64
	Local Match										476,996	476,99
ed. Rei	mb. Rate: 88.53%	3/	/24/2017 Darle	ene Wulff: Re	vised funding as	requested in 6-D					Total:	4,158,63
3936	HBP	CON									169,712	169,712
	Local Match										21,988	21,98
ed. Rei	mb. Rate: 88.53%	3/	/22/2017 Darle	ene Wulff: Pr	ogramming of Lo	ng term monitorin	ng				Total:	191,700
3936	Local AC (HBP)	CON	3,6	681,641							-3,681,641	
	Local Match		4	476,996							-476,996	
ed. Rei	mb. Rate: 88.53%	3/	/20/2017 Darle	ene Wulff: Up	odate according t	o 6-D. Ready to a	dvertise				Total:	
3936	Local AC (HBP)	CON	-6,4	421,100							6,421,100	
	Local Match		-8	831,922							831,922	
Fed. Reimb. Rate: 88.53% 9/24/2015 Linda Newton: Revised CON funding as requested in 2015 HBP Survey.									Total:			
3936	Local AC (HBP)	CON										
	Local Match											
ed. Rei	mb. Rate: 88.53%						ey. 8/25/2019 DLA pact funds in the co		zeroed out due to	FTIP cycle	Total:	
3936	Local AC (HBP)	CON				-						
	Local Match											
ed. Rei	mb. Rate: 88.53%					A-Admin: Fundlin		to FTIP cycle migr	ation: 2014/15-19	/20 to	Total:	
3936	Local AC (HBP)	CON	49,6	696,316							-49,696,316	
	Local Match		6,4	438,685							-6,438,685	
ed. Rei	mb. Rate: 88.53%	3/	/15/2012 Eric E	Bost: Not rea	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 14/	15.		Total:	
3936	HBP	CON									44,176,470	44,176,47
	Local Match										5,723,530	5,723,53
ed. Rei	mb. Rate: 88.53%	3/	/15/2012 Eric E	Bost: New pi	oject added to th	e program.					Total:	49,900,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 10

#### **Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	56,492,788	29,988,977	10,613,109	23,797,312	1,782,716	6,639,750		291,044,701	420,359,353
Local Match	14,015,020	77,236	1,906,883		25,982,480			1,938,510	43,920,131
LSSRP Bond					20				
Local AC	63,108,964	-29,114,356	3,264,614	46,702,688	198,760,352	-6,639,750		-276,082,511	
Total for all Phases	133,616,772	951,857	15,784,606	70,500,000	226,525,549	_		16,900,700	464,279,484