



<b>8 Concrete Bridge Deck Seal 2014</b> (Shelton Road Bridge 29C-107, Corral Hollow Road Bridge 29C-186, MacArthur Drive Bridge 29C-349, MacArthur Drive Bridge 29C-369, Jack Tone Road Bridge 29C-411)	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	
PE	\$ 44,800.00								\$ 44,800.00
PE Cost Increase	\$ 35,200.00								\$ 35,200.00
CON	\$ 224,800.00								\$ 224,800.00
CON Cost Increase	\$ 98,600.00								\$ 98,600.00
<b>TOTAL</b>	<b>\$ 403,400.00</b>		\$ -					\$ -	<b>\$ 403,400.00</b>

<b>9 Barrier Rail Replacement Program</b> (Elliott Road Bridge 29C-151, Koster Road Bridge 29C-373, Koster Road Bridge 29C-374)	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	
PE	\$ 56,600.00								\$ 56,600.00
PE Cost Increase	\$ 255,420.00								\$ 255,420.00
CON	\$ -	\$ 283,000.00							\$ 283,000.00
CON Cost Increase	\$ -	\$ 957,317.00							\$ 957,317.00
<b>TOTAL</b>	<b>\$ 312,020.00</b>	<b>\$ 1,240,317.00</b>							<b>\$ 1,552,337.00</b>

<b>10 Delta Mendota Bridge Railing Replacement</b> (Corral Hollow Road Bridge 29C-186, Lammer Road Bridge 29C-348, MacArthur Drive Bridge No. 29C-349, Koster Road Bridge 29C-353)	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	
PE	\$ 100,800.00	\$ 16,300.00							\$ 117,100.00
PE Cost Increase	\$ 80,000.00				\$ 179,855.00				\$ 259,855.00
CON	\$ -				\$ 1,606,700.00				\$ 1,606,700.00
CON Cost Increase	\$ -								
<b>TOTAL</b>	<b>\$ 100,800.00</b>	<b>\$ 16,300.00</b>	<b>\$ -</b>						<b>\$ 1,983,655.00</b>

<b>11 Bridge Joint/Deck Seal Project</b> (Walnut Grove Road Bridge 29C-010, Airport Way Bridge 29C-187, Tracy Blvd Bridge 29C-028)	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	
PE	\$ 35,600.00								\$ 35,600.00
PE Cost Increase	\$ 60,000.00								\$ 60,000.00
CON	\$ -	\$ 178,000.00							\$ 178,000.00
CON Cost Increase	\$ -	\$ 230,100.00							\$ 230,100.00
<b>TOTAL</b>	<b>\$ 95,600.00</b>	<b>\$ 408,100.00</b>							<b>\$ 503,700.00</b>

<b>12 Fine Road Bridge 29C-228 Scour Mitigation Repair</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	
PE	\$ 44,000.00	\$ 68,500.00							\$ 112,500.00
PE Cost Increase	\$ -		\$ 217,500.00						\$ 217,500.00
CON	\$ -							\$ 562,500.00	\$ 562,500.00
CON Cost Increase	\$ -								\$ -
<b>TOTAL</b>	<b>\$ 44,000.00</b>	<b>\$ 68,500.00</b>		<b>\$ 217,500.00</b>				<b>\$ 562,500.00</b>	<b>\$ 892,500.00</b>

<b>13 Harney Road Bridge 29C-341 Scour Mitigation Repairs</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	
PE	\$ 47,400.00	\$ 70,100.00							\$ 117,500.00
PE Cost Increase	\$ -		\$ 212,500.00						\$ 212,500.00
CON	\$ -							\$ 587,500.00	\$ 587,500.00
CON Cost Increase	\$ -								\$ -
<b>TOTAL</b>	<b>\$ 47,400.00</b>	<b>\$ 70,100.00</b>						<b>\$ 587,500.00</b>	<b>\$ 917,500.00</b>

<b>14 Concrete Bridge Deck Seal 2015</b> (Odell Avenue Bridge 29C-098, Hollenbeck Road Bridge 29C-344, Main Street Bridge 29C-390, Chestnut Street Bridge 29C-398)	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	
PE	\$ 23,900.00								\$ 23,900.00
PE Cost Increase	\$ 26,200.00								\$ 26,200.00
CON	\$ 120,300.00								\$ 120,300.00
CON Cost Increase	\$ 53,400.00								\$ 53,400.00
<b>TOTAL</b>	<b>\$ 223,800.00</b>		\$ -					\$ -	<b>\$ 223,800.00</b>

15	CREATE NEW 2017 BPMP LIST	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	
	PE		\$ 50,000.00							\$ 50,000.00
	PE Cost Increase									\$ -
	CON									\$ -
	CON Cost Increase									\$ -
	<b>TOTAL</b>	\$ -	\$ 50,000.00	\$ -					\$ -	\$ 50,000.00

TOTAL BPMP PROJECT COST		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	
	PE	\$ 1,009,350.00	\$ 431,438.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,440,788.00
	PE Cost Increase	\$ 3,486,428.00	\$ -	\$ -	\$ 430,000.00	\$ 179,855.00	\$ -	\$ -	\$ -	\$ 4,096,283.00
	<b>Total PE Costs</b>	\$ 4,495,778.00	\$ 431,438.00	\$ -	\$ 430,000.00	\$ 179,855.00	\$ -	\$ -	\$ -	\$ 5,537,071.00
	CON	\$ 2,209,055.00	\$ 811,000.00	\$ -	\$ -	\$ 4,279,300.00	\$ -	\$ -	\$ 1,150,000.00	\$ 8,449,355.00
	CON Cost Increase	\$ 1,380,952.00	\$ 1,429,417.00	\$ -	\$ -	\$ 370,000.00	\$ -	\$ -	\$ -	\$ 3,180,369.00
	<b>Total CON costs</b>	\$ 3,590,007.00	\$ 2,240,417.00	\$ -	\$ -	\$ 4,649,300.00	\$ -	\$ -	\$ 1,150,000.00	\$ 11,629,724.00
	<b>TOTAL</b>	\$ 8,085,785.00	\$ 2,671,855.00	\$ -	\$ 430,000.00	\$ 4,829,155.00	\$ -	\$ -	\$ 1,150,000.00	\$ 17,166,795.00

Indicates program changes from previous submittal  
 Indicates construction activities completed