

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

3/22/2019, 9:27 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Alpine County

BRIDGE NO. 31C0002, DIXON MINE ROAD OVER WOLF CREEK, 0.2 MI. E/O WOLF CREEK ROAD. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 9/21/2010: Toll Credits programmed for PE R/W & CON.

Fed Proj: BRLO-5931(027)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	361,000								361,000
R/W	25,000								25,000
CON				1,933,000					1,933,000
Total	386,000			1,933,000					2,319,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	386,000			1,933,000					2,319,000
Local Match									
LSSRP Bond									
Local AC									
Total	386,000			1,933,000					2,319,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	361,000								361,000
Local Match									
LSSRP Bond									
Local AC									
Total	361,000								361,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3661	HBP	PE	261,000								261,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Jesus Serrano: PE funds added to proceed with Replacement scope of work in lieu of Rehab, per local agency's revised 6-A dated 8/24/2012.							Total:	261,000
3661	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	100,000

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District: 10 County: Alpine

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,000								25,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000								25,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3661 HBP R/W 25,000 -25,000

Local Match

Fed. Reimb. Rate: 100.00%

10/2/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA clearance has been achieved. R/W phase will be ready for authorization in 15/16 FFY.

Total: \_\_\_\_\_

3661 HBP R/W -25,000 25,000

Local Match

Fed. Reimb. Rate: 100.00%

3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total: \_\_\_\_\_

3661 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3661 HBP R/W 25,000

Local Match

Fed. Reimb. Rate: 100.00%

9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
9/24/2012 Jesus Serrano: R/W phase added per local agency's revised 6-A dated 8/24/2012.

Total: 25,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,933,000					1,933,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,933,000					1,933,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3661 HBP CON 347,000

Local Match

Fed. Reimb. Rate: 100.00%

9/20/2018 Rattan Singh: Per the revised Ex 6-D dated 9/10/2018 and 2018 HBP Survey. Project is ready to advertise.

Total: 347,000

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District: 10 County: Alpine

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3661	HBP	CON			-1,586,000	1,586,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3661	HBP	CON			1,586,000	-1,586,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			1/18/2018 Rattan Singh: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP.								Total: _____
3661	HBP	CON			-1,586,000	1,586,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3661	HBP	CON			-227,056						-227,056
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. Exhibit 6-D has been submitted which is under review for approval.								Total: _____
3661	HBP	CON			249,056						249,056
	Local Match										
Fed. Reimb. Rate: 100.00%			7/5/2017 Linda Newton: Update construction funding to match Ex. 6D dated 01/03/2017.								Total: _____
3661	HBP	CON		-1,564,000	1,564,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3661	HBP	CON		1,564,000	-1,564,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			1/24/2017 Rattan Singh: Ready to Advertise. CON funds moved from FFY 18/19 to 16/17. As requested by agency.								Total: _____
3661	HBP	CON		-1,564,000	1,564,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3661	HBP	CON		-1,564,000	1,564,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3661	HBP	CON		1,564,000						-1,179,000	385,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2016 Rattan Singh: Con funds moved to FFY 16/17 from Beyond per Agency's request in HBP survey 2016.								Total: _____
											385,000



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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3661	HBP	CON								1,179,000	1,179,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2012 Jesus Serrano: CON funds added for Replacement scope of work, per local agency's 6-A dated 8/24/2012.							Total:	1,179,000
3661	HBP	CON								-540,400	-540,400
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2012 Jesus Serrano: CON funds to be removed for Rehab scope of work, per local agency's 6-A dated 8/24/2012..							Total:	-540,400
3661	HBP	CON			-540,400					540,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3661	HBP	CON			540,400					-540,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Jesus Serrano: As requested on September 2011 HBP Surveys.							Total:	
3661	HBP	CON			-540,400					540,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3661	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3661	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3661	HBP	CON			540,400						540,400
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	540,400

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District: 10 County: Alpine

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Alpine County

BRIDGE NO. 31C0005, HOT SPRINGS ROAD OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5931(030)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	337,500								337,500
R/W									
CON								3,782,000	3,782,000
Total	337,500							3,782,000	4,119,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	298,789							3,348,205	3,646,993
Local Match	38,711							433,795	472,507
LSSRP Bond									
Local AC									
Total	337,500							3,782,000	4,119,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	298,789								298,789
Local Match	38,711								38,711
LSSRP Bond									
Local AC									
Total	337,500								337,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3701	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/11/2011 Jesus Serrano: Funding line created to move PE funds into 10/11 FFY via EPSP, per local agency's 6-D signed and dated 4/12/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3701	HBP	PE		298,789							298,789
	Local Match			38,711							38,711
Fed. Reimb. Rate: 88.53%		9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	337,500

# 2016/17-2021/22 Highway Bridge Program

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District: 10 County: Alpine

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,348,205	3,348,205
Local Match								433,795	433,795
LSSRP Bond									
Local AC									
Total								3,782,000	3,782,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3701	HBP	CON							-3,348,205	3,348,205	
	Local Match								-433,795	433,795	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701	HBP	CON						-3,348,205	3,348,205		
	Local Match							-433,795	433,795		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701	HBP	CON					-3,348,205	3,348,205			
	Local Match						-433,795	433,795			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701	HBP	CON					3,348,205	-2,588,617			759,587
	Local Match						433,795	-335,383			98,413
Fed. Reimb. Rate: 88.53%			9/20/2018 Rattan Singh: Per the revised Ex 6-D dated 09/10/2018 and 2018 HBP Survey request.							Total:	858,000
3701	HBP	CON					-2,588,617	2,588,617			
	Local Match						-335,383	335,383			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701	HBP	CON				-2,588,617	2,588,617				
	Local Match					-335,383	335,383				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701	HBP	CON				2,588,617				-1,673,217	915,400
	Local Match					335,383				-216,783	118,600
Fed. Reimb. Rate: 88.53%			9/13/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. Exhibit 6-D has been submitted and it is under review.							Total:	1,034,000

New!

New!

## 2016/17-2021/22 Highway Bridge Program

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District: 10      County: Alpine

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3701	HBP	CON					-1,673,217			1,673,217	
	Local Match						-216,783			216,783	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701	HBP	CON				-1,673,217	1,673,217				
	Local Match					-216,783	216,783				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701	HBP	CON			-1,673,217	1,673,217					
	Local Match				-216,783	216,783					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701	HBP	CON			1,673,217					-1,673,217	
	Local Match				216,783					-216,783	
Fed. Reimb. Rate: 88.53%			9/22/2016 Rattan Singh: Con funds moved to FFY 17/18 from beyond per agency's request in 2016 HPB survey.							Total:	
3701	HBP	CON		-1,673,217						1,673,217	
	Local Match			-216,783						216,783	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3701	HBP	CON		1,673,217							1,673,217
	Local Match			216,783							216,783
Fed. Reimb. Rate: 88.53%			9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	1,890,000

# 2016/17-2021/22 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Amador County

BRIDGE NO. 26C0021, FIDLETOWN ROAD OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace existing 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5926(035)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	808,152								808,152
R/W	45,000								45,000
CON								1,710,800	1,710,800
Total	853,152							1,710,800	2,563,952
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	755,295							1,514,571	2,269,867
Local Match	97,857							196,229	294,085
LSSRP Bond									
Local AC									
Total	853,152							1,710,800	2,563,952
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	715,457								715,457
Local Match	92,695								92,695
LSSRP Bond									
Local AC									
Total	808,152								808,152

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
861	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/17/2016 Linda Newton: Funding added to project, but never authorized. Move funding to current fiscal year for authorization. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
861	HBP	PE	73,614								73,614
	Local Match		9,538								9,538
Fed. Reimb. Rate: 88.53%			9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.								Total: _____
861	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%			5/17/2013 Jesus Serrano: PE funds updated per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.								Total: _____
											225,000

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District: 10 County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
861	HBP	PE	278,870								278,870																																																												
	Local Match		36,131								36,131																																																												
Fed. Reimb. Rate: 88.53%		9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	315,000																																																												
861	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 88.53%		EJB 9/27/2007: PE was obligated in FFY 5/6. This moves the 6/7 year PE funds into the prior year column. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.								Total:																																																													
861	HBP	PE	163,781								163,781																																																												
	Local Match		21,220								21,220																																																												
Fed. Reimb. Rate: 88.53%										Total:	185,000																																																												
<table><tr><th>R/W Summary:</th><th>Prior</th><th>16/17</th><th>17/18</th><th>18/19</th><th>19/20</th><th>20/21</th><th>21/22</th><th>Beyond</th><th>Total</th></tr><tr><td>Fed \$</td><td>39,839</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>39,839</td></tr><tr><td>Local Match</td><td>5,162</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5,162</td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>45,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>45,000</td></tr></table>												R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Fed \$	39,839								39,839	Local Match	5,162								5,162	LSSRP Bond										Local AC										Total	45,000								45,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																														
Fed \$	39,839								39,839																																																														
Local Match	5,162								5,162																																																														
LSSRP Bond																																																																							
Local AC																																																																							
Total	45,000								45,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
861	HBP	R/W	39,839		-39,839																																																																		
	Local Match		5,162		-5,162																																																																		
Fed. Reimb. Rate: 88.53%		10/22/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. R/W will most likely be ready for authorization within 15/16 FFY.								Total:																																																													
861	HBP	R/W	-39,839		39,839																																																																		
	Local Match		-5,162		5,162																																																																		
Fed. Reimb. Rate: 88.53%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:																																																													
861	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 88.53%		3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
861	HBP	R/W	8,853								8,853																																																												
	Local Match		1,147								1,147																																																												
Fed. Reimb. Rate: 88.53%		9/26/2012 Jesus Serrano: R/W funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	10,000																																																												

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survey and Exhibit 6-D dated 10/21/2010. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/27/2009 Jesus Serrano: Local Agency will not be requesting RW funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
861	HBP	R/W		30,986							30,986
	Local Match			4,015							4,015
Fed. Reimb. Rate: 88.53%											Total: _____ 35,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,514,571	1,514,571
Local Match								196,229	196,229
LSSRP Bond									
Local AC									
Total								1,710,800	1,710,800

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
861	HBP	CON							-1,514,571	1,514,571	
	Local Match								-196,229	196,229	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
861	HBP	CON						-1,514,571	1,514,571		
	Local Match							-196,229	196,229		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
861	HBP	CON					-1,514,571	1,514,571			
	Local Match						-196,229	196,229			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
861	HBP	CON					1,514,571			-1,514,571	
	Local Match						196,229			-196,229	
Fed. Reimb. Rate: 88.53%			9/17/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
861	HBP	CON							-1,514,571	1,514,571	
	Local Match								-196,229	196,229	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
861	HBP	CON						-1,514,571	1,514,571		
	Local Match							-196,229	196,229		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
861	HBP	CON					-1,514,571	1,514,571			
	Local Match						-196,229	196,229			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
861	HBP	CON				-1,514,571	1,514,571				
	Local Match					-196,229	196,229				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
861	HBP	CON			-1,514,571	1,514,571					
	Local Match				-196,229	196,229					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
861	HBP	CON		-1,514,571	1,514,571						
	Local Match			-196,229	196,229						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
861	HBP	CON		1,514,571						-1,514,571	
	Local Match			196,229						-196,229	
Fed. Reimb. Rate: 88.53%			9/19/2016 Nestor Gavino: CON funds moved from Beyond to FFY 16/17 per agency HBP survey.							Total:	
861	HBP	CON								597,400	597,400
	Local Match									77,400	77,400
Fed. Reimb. Rate: 88.53%			5/17/2013 Jesus Serrano: CON funds updated per local agency's 6-D dated 2/19/2013.							Total:	674,800
861	HBP	CON		-917,171						917,171	
	Local Match			-118,829						118,829	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
861	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
861	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
861	HBP	CON		917,171							-917,171
	Local Match			118,829							-118,829
Fed. Reimb. Rate: 88.53%			10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total: _____
861	HBP	CON		-917,171							917,171
	Local Match			-118,829							118,829
Fed. Reimb. Rate: 88.53%			EJB 9/27/2007: Project is not ready to ad. Move con funds to beyond.								Total: _____
861	HBP	CON		917,171							917,171
	Local Match			118,829							118,829
Fed. Reimb. Rate: 88.53%											Total: <u>1,036,000</u>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Amador County

BRIDGE NO. 26C0026, BELL ROAD OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(050)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	486,000								486,000
R/W							50,000		50,000
CON								1,372,000	1,372,000
Total	486,000						50,000	1,372,000	1,908,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	486,000						50,000	1,372,000	1,908,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000						50,000	1,372,000	1,908,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	486,000								486,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000								486,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3649	HBP	PE	106,000								106,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/21/2013 Jesus Serrano: PE funds revised per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.							Total:	106,000
3649	HBP	PE	285,000								285,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	285,000
3649	HBP	PE	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	95,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3649	HBP	R/W				-50,000			50,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
3649	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	
3649	HBP	R/W		-50,000			50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
3649	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey.										Total:	
3649	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3649	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3649	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3649 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00%

10/14/2011 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3649 HBP R/W  
Local Match

50,000

50,000

Fed. Reimb. Rate: 100.00%

9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total:

50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,372,000	1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,372,000	1,372,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3649 HBP CON  
Local Match

-1,372,000

1,372,000

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3649 HBP CON  
Local Match

-1,372,000

1,372,000

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3649 HBP CON  
Local Match

-1,372,000

1,372,000

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3649 HBP CON  
Local Match

1,372,000

-1,372,000

Fed. Reimb. Rate: 100.00%

9/19/2016 Nestor Gavino: CON funds moved from FFY 17/18 to 16/17 per agency HBP survey.

Total:

3649 HBP CON  
Local Match

-1,372,000

1,372,000

Fed. Reimb. Rate: 100.00%

3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3649	HBP	CON		-1,372,000	1,372,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3649	HBP	CON		-1,372,000	1,372,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3649	HBP	CON		672,000							672,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/21/2013 Jesus Serrano: CON funds revised per local agency's 6-D dated 2/19/2013.							Total:	672,000
3649	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3649	HBP	CON		180,000							180,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Jesus Serrano: CON funds revised and moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	180,000
3649	HBP	CON		520,000						-520,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3649	HBP	CON		-520,000						520,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3649	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3649	HBP	CON		520,000							520,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	520,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Amador County

BRIDGE NO. 26C0030, CARBONDALE ROAD OVER WILLOW CREEK, E/O FOREST HOME RD. Replace 2-lane bridge with a standard 2-lane bridge. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(055)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	540,000								540,000
R/W			75,000						75,000
CON								1,829,850	1,829,850
Total	540,000		75,000					1,829,850	2,444,850
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	540,000		75,000					1,829,850	2,444,850
Local Match									
LSSRP Bond									
Local AC									
Total	540,000		75,000					1,829,850	2,444,850
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	540,000								540,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000								540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4128	HBP	PE	440,000								440,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/9/2015 Jesus Serrano: PE funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.							Total:	440,000
4128	HBP	PE	-445,000								-445,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/9/2015 Jesus Serrano: PE funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.							Total:	-445,000
4128	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4128	HBP	PE	279,075								279,075
Local Match											
Fed. Reimb. Rate: 100.00%		10/15/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 10/14/2014 and revised 2014 HBP Survey. Scope must be defined prior to authorization (capped @ \$100k in the meantime).								Total:	279,075
4128	HBP	PE	265,925								265,925
Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds per 6-A dated 7/31/2013. Local agency to conduct a cost analysis to determine Rehab vs. Replace. Funds capped at \$100k until scope of work is defined.								Total:	265,925
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					75,000						75,000
Local Match											
LSSRP Bond											
Local AC											
Total					75,000						75,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4128	HBP	R/W			75,000		-75,000				
Local Match											
Fed. Reimb. Rate: 100.00%		9/14/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	
4128	HBP	R/W			-75,000		75,000				
Local Match											
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4128	HBP	R/W			75,000						75,000
Local Match											
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	75,000
4128	HBP	R/W			-75,000						-75,000
Local Match											
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	-75,000
4128	HBP	R/W	-75,000		75,000						
Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4128 HBP R/W 75,000 75,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per 6-A dated 7/31/2013. Total: 75,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,829,850	1,829,850
Local Match									
LSSRP Bond									
Local AC									
Total								1,829,850	1,829,850

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4128	HBP	CON							-1,829,850	1,829,850	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4128	HBP	CON						-1,829,850	1,829,850		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4128	HBP	CON					-1,829,850	1,829,850			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4128	HBP	CON					1,829,850			-1,829,850	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.									Total:	
4128	HBP	CON								1,829,850	1,829,850
	Local Match										
Fed. Reimb. Rate: 100.00%	6/9/2015 Jesus Serrano: CON funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.									Total:	1,829,850
4128	HBP	CON								-1,436,000	-1,436,000
	Local Match										
Fed. Reimb. Rate: 100.00%	6/9/2015 Jesus Serrano: CON funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.									Total:	-1,436,000



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District: 10      County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4128	HBP	CON								-53,180	-53,180
	Local Match										
Fed. Reimb. Rate: 100.00%      10/15/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 10/14/2014 and revised 2014 HBP Survey.										Total:	-53,180
4128	HBP	CON								1,489,180	1,489,180
	Local Match										
Fed. Reimb. Rate: 100.00%      10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds per 6-A dated 7/31/2013.										Total:	1,489,180

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Amador County

BRIDGE NO. 26C0042, OLD AMADOR ROAD OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(051)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	590,000								590,000
R/W							20,000		20,000
CON							1,516,200		1,516,200
Total	590,000						1,536,200		2,126,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	590,000						1,536,200		2,126,200
Local Match									
LSSRP Bond									
Local AC									
Total	590,000						1,536,200		2,126,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	590,000								590,000
Local Match									
LSSRP Bond									
Local AC									
Total	590,000								590,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3654	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/27/2016 Jesus Serrano: PE funds revised per local agency's request as shown in the 6-D revised on 1/12/2016. Funds to be requested as post-programming on or after March 31.							Total:	50,000
3654	HBP	PE	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/20/2013 Jesus Serrano: PE funding revised per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.							Total:	90,000
3654	HBP	PE	287,500								287,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	287,500

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District: 10 County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3654	HBP	PE	162,500								162,500
Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).								Total:	
		9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.									162,500

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3654	HBP	R/W				-20,000			20,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
3654	HBP	R/W				20,000	-20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
3654	HBP	R/W				-20,000	20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey.								Total:	
3654	HBP	R/W		-20,000		20,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.								Total:	
3654	HBP	R/W		20,000	-20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP Survey. .								Total:	
3654	HBP	R/W	-20,000		20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	

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District: 10 County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3654	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	R/W		20,000							20,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	20,000
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$									1,516,200		1,516,200	
Local Match												
LSSRP Bond												
Local AC												
Total									1,516,200		1,516,200	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3654	HBP	CON						-1,516,200	1,516,200			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 10 County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3654	HBP	CON				-1,516,200		1,516,200			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey.								Total: _____
3654	HBP	CON			-1,516,200	1,516,200					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3654	HBP	CON			1,516,200					-1,516,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Nestor Gavino: Con funds moved from Beyond to 17/18 FFY per agency HBP survey.								Total: _____
3654	HBP	CON			-1,516,200					1,516,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3654	HBP	CON			-1,516,200	1,516,200					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3654	HBP	CON			-1,516,200	1,516,200					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3654	HBP	CON			-1,516,200	1,516,200					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3654	HBP	CON			606,200						606,200
	Local Match										
Fed. Reimb. Rate: 100.00%			5/20/2013 Jesus Serrano: CON funding revised per local agency's 6-D dated 2/19/2013.								Total: _____
3654	HBP	CON									606,200
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3654	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Jesus Serrano: CON funds moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3654	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3654	HBP	CON		910,000							910,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total: _____ 910,000

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District: 10 County: Amador

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Jackson

BRIDGE NO. 26C0004, SOUTH AVENUE OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(014)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	864,000								864,000
R/W			300,000						300,000
CON								1,929,400	1,929,400
Total	864,000		300,000					1,929,400	3,093,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	864,000		300,000					1,929,400	3,093,400
Local Match									
LSSRP Bond									
Local AC									
Total	864,000		300,000					1,929,400	3,093,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	864,000								864,000
Local Match									
LSSRP Bond									
Local AC									
Total	864,000								864,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3621	HBP	PE	478,120								478,120
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2016 Benjamin Tam: Based on Exhibit 6-B, 6-D Additional PE funds for a)additional environmental work based on defined defined scope and b)channel work base on hydraulics studies							Total:	478,120
3621	HBP	PE	385,880								385,880
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	385,880

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District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			300,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total			300,000						300,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3621	HBP	R/W			300,000		-300,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 4/6/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP.										Total:	
3621	HBP	R/W			-300,000		300,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3621	HBP	R/W		-300,000	300,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3621	HBP	R/W		300,000							300,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	300,000



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District: 10      County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,929,400	1,929,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,929,400	1,929,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3621	HBP	CON							-1,929,400	1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3621	HBP	CON						-1,929,400	1,929,400		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3621	HBP	CON						1,929,400		-1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3621	HBP	CON	-1,929,400							1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3621	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3621	HBP	CON	1,929,400								1,929,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,929,400

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Jackson

BRIDGE NO. 26C0008, PITT STREET OVER MIDDLE FORK JACKSON CREEK, JUST NW OF SR 88. Replace historic one-lane bridge with a new one-lane bridge. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(018)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	576,000								576,000
R/W		100,000							100,000
CON						1,246,000			1,246,000
Total	576,000	100,000				1,246,000			1,922,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	576,000	100,000				1,246,000			1,922,000
Local Match									
LSSRP Bond									
Local AC									
Total	576,000	100,000				1,246,000			1,922,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	576,000								576,000
Local Match									
LSSRP Bond									
Local AC									
Total	576,000								576,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3796	HBP	PE	353,500								353,500
	Local Match										
Fed. Reimb. Rate: 100.00% 6/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 6/6/2014.										Total:	353,500
3796	HBP	PE	222,500								222,500
	Local Match										
Fed. Reimb. Rate: 100.00% 3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.										Total:	222,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3796	HBP	R/W		100,000	-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 16/17.								Total:	
3796	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		1/10/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency.								Total:	
3796	HBP	R/W		100,000		-100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		6/22/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 16/17. Phase being advanced with EPSP. Per Ex. 6-D dated 6-16-2017 submitted by agency.								Total:	
3796	HBP	R/W		-100,000		100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3796	HBP	R/W		100,000	-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey.								Total:	
3796	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA not yet clear. A revised 6-D will be required prior to authorization of funds.								Total:	50,000
3796	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3796	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3796	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3796	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3796	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. R/W cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.								Total:	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,246,000			1,246,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,246,000			1,246,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3796	HBP	CON					-1,246,000	1,246,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3796	HBP	CON				-1,246,000	1,246,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3796	HBP	CON				1,246,000				-1,246,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP survey.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Amador

Responsible Agency				Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3796	HBP	CON	-1,246,000								1,246,000	
	Local Match											
Fed. Reimb. Rate: 100.00%      9/13/2012 Jesus Serrano: CON funds moved out to Beyond, per 2012 HBP Surveys.											Total:	
3796	HBP	CON	1,246,000									1,246,000
	Local Match											
Fed. Reimb. Rate: 100.00%      3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.											Total:	1,246,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Jackson

BRIDGE NO. 26C0035, FRENCH BAR ROAD OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(015)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	616,300								616,300
R/W	125,000								125,000
CON						1,459,150			1,459,150
Total	741,300					1,459,150			2,200,450
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	741,300					1,459,150			2,200,450
Local Match									
LSSRP Bond									
Local AC									
Total	741,300					1,459,150			2,200,450
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	616,300								616,300
Local Match									
LSSRP Bond									
Local AC									
Total	616,300								616,300

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3674	HBP	PE	393,468								393,468
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 5-6-2014.							Total:	393,468
3674	HBP	PE	222,832								222,832
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	222,832

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	125,000								125,000
Local Match									
LSSRP Bond									
Local AC									
Total	125,000								125,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3674	HBP	R/W	125,000		-125,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA clearance has been approved. A revised 6-D will be required prior to authorization of funds.											Total: _____
3674	HBP	R/W	-125,000		125,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											Total: _____
3674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
3674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
3674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											Total: _____
3674	HBP	R/W	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.											Total: _____ 125,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,459,150			1,459,150
Local Match									
LSSRP Bond									
Local AC									
Total						1,459,150			1,459,150

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3674	HBP	CON					-1,459,150	1,459,150			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON				-1,459,150	1,459,150				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON				1,459,150		-1,459,150			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2018 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.								Total:	
3674	HBP	CON					-1,459,150	1,459,150			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON				-1,459,150	1,459,150				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON			-1,459,150	1,459,150					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON			1,459,150					-1,459,150	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2017 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested by agency in 2017-HBP Survey dated 08-31-2017.								Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3674	HBP	CON					-1,459,150			1,459,150	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3674	HBP	CON				-1,459,150	1,459,150				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3674	HBP	CON			-1,459,150	1,459,150					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3674	HBP	CON			1,459,150					-1,459,150	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.								Total: _____
3674	HBP	CON								211,288	211,288
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D, dated 5-6-2014.								Total: _____ 211,288
3674	HBP	CON			-1,247,862					1,247,862	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total: _____
3674	HBP	CON			1,247,862					-1,247,862	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total: _____
3674	HBP	CON			-1,247,862					1,247,862	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Amador

Responsible Agency				Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3674	HBP	CON		1,247,862								1,247,862
	Local Match											
Fed. Reimb. Rate: 100.00%				9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:	1,247,862
				9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sutter Creek

BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5215(010)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	672,952								672,952
R/W	40,000								40,000
CON			4,791,120						4,791,120
Total	712,952		4,791,120						5,504,072
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	631,176		4,241,579						4,872,755
Local Match	81,776		549,541						631,317
LSSRP Bond									
Local AC									
Total	712,952		4,791,120						5,504,072
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	595,764								595,764
Local Match	77,188								77,188
LSSRP Bond									
Local AC									
Total	672,952								672,952

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3359	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/23/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 8/29/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	PE	180,559								180,559
	Local Match		23,393								23,393
Fed. Reimb. Rate: 88.53%			10/8/2014 Jesus Serrano: PE funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014.							Total:	203,952

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3359	HBP	PE	415,206								415,206
	Local Match		53,794								53,794
Fed. Reimb. Rate: 88.53%			11/9/2007 Shannon Mlcoch: new project.....								Total: 469,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2014 Jesus Serrano: R/W funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014. NEPA CE document expected to be approved very soon. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2014 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/22/2011 Jesus Serrano: R/W funds to be requested in 11/12 FFY, per local agency's 6-D submitted on 8/9/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/8/2010 Jesus Serrano: Local agency will not be requesting R/W funds in 09/10 FFY. Funds moved to 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%		12/6/2007 Shannon Mlcoch: new project.....								Total:	40,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			4,241,579						4,241,579
Local Match			549,541						549,541
LSSRP Bond									
Local AC									
Total			4,791,120						4,791,120

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3359	HBP	CON			1,417,685						1,417,685	
	Local Match				183,676						183,676	
Fed. Reimb. Rate: 88.53%			3/6/2018 Rattan Singh: Per the Agency's revised Exhibit 6-D, dated 03/05/2018 based on bid summary per award.								Total:	1,601,361
3359	HBP	CON			-19,594						-19,594	
	Local Match				-2,539						-2,539	
Fed. Reimb. Rate: 88.53%			11/13/2017 Nestor Gavino: CON funds revised per agency Request for Authorization (RFA) for Construction.								Total:	-22,133
3359	HBP	CON			2,843,488	-2,843,488						
	Local Match				368,404	-368,404						
Fed. Reimb. Rate: 88.53%			11/1/2017 Rattan Singh: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3359	HBP	CON			-2,843,488	2,843,488					
	Local Match				-368,404	368,404					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3359	HBP	CON			2,843,488	-2,843,488					
	Local Match				368,404	-368,404					
Fed. Reimb. Rate: 88.53%			9/1/2017 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency in 2017-HBP Survey dated 08-29-2017.								Total: _____
3359	HBP	CON			-2,843,488	2,843,488					
	Local Match				-368,404	368,404					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3359	HBP	CON		-2,843,488	2,843,488						
	Local Match			-368,404	368,404						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3359	HBP	CON		2,843,488						-2,843,488	
	Local Match			368,404						-368,404	
Fed. Reimb. Rate: 88.53%			10/18/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total: _____
3359	HBP	CON					-2,843,488			2,843,488	
	Local Match						-368,404			368,404	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3359	HBP	CON			-2,843,488	2,843,488					
	Local Match				-368,404	368,404					
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3359	HBP	CON			-2,843,488	2,843,488					
	Local Match				-368,404	368,404					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3359	HBP	CON		-2,843,488	2,843,488						
	Local Match			-368,404	368,404						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3359	HBP	CON		2,843,488						-2,843,488	
	Local Match			368,404						-368,404	
Fed. Reimb. Rate: 88.53%			9/24/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. Project will be nearly ready to advertise within six to 12 months.							Total:	
3359	HBP	CON			-2,843,488					2,843,488	
	Local Match				-368,404					368,404	
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3359	HBP	CON		-2,843,488	2,843,488						
	Local Match			-368,404	368,404						
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3359	HBP	CON		-2,843,488	2,843,488						
	Local Match			-368,404	368,404						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3359	HBP	CON		2,843,488	-2,286,730						556,758
	Local Match			368,404	-296,270						72,134
Fed. Reimb. Rate: 88.53%			10/8/2014 Jesus Serrano: CON funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014. NEPA CE document expected to be approved very soon.							Total:	628,892
3359	HBP	CON		-2,286,730	2,286,730						
	Local Match			-296,270	296,270						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	CON		2,286,730						-2,286,730	
	Local Match			296,270						-296,270	
Fed. Reimb. Rate: 88.53%			10/18/2013 Jesus Serrano: CON funds revised per target dates provided on the local agency's 2013 HBP Survey. Project is nearly ready to advertise.							Total:	
3359	HBP	CON		-2,286,730						2,286,730	
	Local Match			-296,270						296,270	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3359	HBP	CON		2,286,730						-2,286,730	
	Local Match			296,270						-296,270	
Fed. Reimb. Rate: 88.53%			9/23/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total: _____
3359	HBP	CON		-2,286,730						2,286,730	
	Local Match			-296,270						296,270	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3359	HBP	CON		2,286,730						-2,286,730	
	Local Match			296,270						-296,270	
Fed. Reimb. Rate: 88.53%			10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
3359	HBP	CON								2,286,730	2,286,730
	Local Match									296,270	296,270
Fed. Reimb. Rate: 88.53%			12/6/2007 Shannon Mlcoch: new project.....								Total: 2,583,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0038, HAWVER ROAD OVER NORTH FORK CALAVERAS CREEK. Replace existing 2-lane low water crossing with a 2-lane bridge. 4/5/2010: Toll Credits programmed for Con. 9/27/2012: Toll credits used for R/W.

Fed Proj: BRLO-5930(038)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	480,125		200,189						680,314
R/W	180,000								180,000
CON								1,475,678	1,475,678
Total	660,125		200,189					1,475,678	2,335,992
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	605,055		177,227					1,475,678	2,257,960
Local Match	55,070		22,962						78,032
LSSRP Bond									
Local AC									
Total	660,125		200,189					1,475,678	2,335,992
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	425,055		177,227						602,282
Local Match	55,070		22,962						78,032
LSSRP Bond									
Local AC									
Total	480,125		200,189						680,314

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3335	HBP	PE			-56,062						-56,062
	Local Match				-7,263						-7,263
Fed. Reimb. Rate: 88.53% 4/24/2018 Rattan Singh: Per revised Ex 6-D dated 04/19/2018.										Total:	-63,325
3335	HBP	PE		-177,227	233,289						56,062
	Local Match			-22,962	30,225						7,263
Fed. Reimb. Rate: 88.53% 9/18/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	63,325
3335	HBP	PE		177,227							177,227
	Local Match			22,962							22,962
Fed. Reimb. Rate: 88.53% 7/5/2017 Rattan Singh: Per revised Exhibit 6-A & 6-D, dated 06-27-2017 submitted by agency.										Total:	200,189

# 2016/17-2021/22 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3335	HBP	PE	45,261								45,261
	Local Match		5,864								5,864
Fed. Reimb. Rate: 88.53%		9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.								Total:	51,125
3335	HBP	PE	123,117								123,117
	Local Match		15,951								15,951
Fed. Reimb. Rate: 88.53%		9/27/2012 Jesus Serrano: PE funds revised to change overall design of proposed structure from a single-span to a longer five-span bridge, per local agency's 6-A dated 9/25/2012.								Total:	139,068
3335	HBP	PE	168,147								168,147
	Local Match		21,785								21,785
Fed. Reimb. Rate: 88.53%		1/21/2010 Jesus Serrano: Per 6-D submitted on 1/4/2010, additional PE cost will be requested due to high Cost Proposals from consultants.								Total:	189,932
3335	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		New Candidate Project accepted into the HBP.								Total:	100,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3335	HBP	R/W					-75,000				-75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/6/2018 Linda Newton: Removed additional RW from project to match Ex. 6-D dated 4-19-2018.								Total:	-75,000
3335	HBP	R/W				-75,000	75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3335	HBP	R/W				75,000					75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Rattan Singh: Per requested by agency in September survey. LAPG Ex. 6-D required for new R/W funds per new scope of work. Previously programmed R/W funds \$180,000 never authorized until now.								Total:	75,000

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District: 10 County: Calaveras

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3335	HBP	R/W	-70,000								-70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/8/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. NEPA is clear, R/W being advanced.							Total:	-70,000
3335	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3335	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: R/W funds added per local agency's 6-A dated 9/25/2012.							Total:	250,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,475,678	1,475,678
Local Match									
LSSRP Bond									
Local AC									
Total								1,475,678	1,475,678

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3335	HBP	CON								-2,077,322	-2,077,322
	Local Match										
Fed. Reimb. Rate: 100.00%			7/5/2017 Rattan Singh: Per revised Exhibits 6-A & 6-D dated 06-27-2017 submitted by agency on 06-30-2017.							Total:	-2,077,322
3335	HBP	CON			-3,553,000					3,553,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2015 Jesus Serrano: CON funds revised per Local Agency's 2015 HBP Survey. Project will not be ready to advertise yet.							Total:	
3335	HBP	CON		-3,553,000	3,553,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3335	HBP	CON		-3,553,000	3,553,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 10 County: Calaveras

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3335	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3335	HBP	CON		3,553,000						-3,553,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. Project is Nearly Ready to Advertise.								Total: _____
3335	HBP	CON								1,929,381	1,929,381
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: CON funds revised per local agency's 6-A dated 9/25/2012.								Total: _____ 1,929,381
3335	HBP	CON		-1,623,619						1,623,619	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3335	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3335	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3335	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3335	HBP	CON		1,623,619						-1,623,619	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/30/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3335	HBP	CON								922,919	922,919
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/21/2010 Jesus Serrano: Per 6-D submitted on 1/1/2010, CON phase cost estimated to increase based on updated construction costs. Hold will be placed, and cost estimates must be updated and reviewed prior to authorization.							Total:	922,919
3335	HBP	CON								700,700	700,700
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate Project accepted into the HBP.							Total:	700,700

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0039, STAGECOACH ROAD OVER LITTLE JOHNS CREEK. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 4/5/2010: Toll Credits programmed for Con. 9/21/2012: Toll credits used for R/W.

Fed Proj: BRLO-5930(039)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	515,750	54,213							569,963
R/W	250,000								250,000
CON			2,262,860						2,262,860
Total	765,750	54,213	2,262,860						3,082,823
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	706,593	47,995	2,262,860						3,017,448
Local Match	59,157	6,218							65,375
LSSRP Bond									
Local AC									
Total	765,750	54,213	2,262,860						3,082,823
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	456,593	47,995							504,588
Local Match	59,157	6,218							65,375
LSSRP Bond									
Local AC									
Total	515,750	54,213							569,963

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3336	HBP	PE		47,995							47,995
	Local Match			6,218							6,218
Fed. Reimb. Rate: 88.53% 9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.										Total:	54,213
3336	HBP	PE	158,247								158,247
	Local Match		20,503								20,503
Fed. Reimb. Rate: 88.53% 4/20/2015 Jesus Serrano: PE funds added as post-programming change per local agency's 6-D revised on 4/7/2015 to cover cost for design revisions and environmental mitigations.										Total:	178,750
3336	HBP	PE	209,816								209,816
	Local Match		27,184								27,184
Fed. Reimb. Rate: 88.53% 12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funding due to design cost increases.										Total:	237,000

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District: 10 County: Calaveras

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3336	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			New candidate project accepted into the Program.								Total: 100,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3336	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/8/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. NEPA is clear, R/W being advanced. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3336	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3336	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3336	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2012 Jesus Serrano: R/W phase added for federal reimbursement per local agency's request on the 2012 HBP surveys.								Total: 250,000

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District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			2,262,860						2,262,860
Local Match									
LSSRP Bond									
Local AC									
Total			2,262,860						2,262,860

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3336	HBP	CON			-328,873						-328,873
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rattan Singh: The CON funds are revised per 2018 HBP Survey submitted by Agency.								Total:	-328,873
3336	HBP	CON		-2,423,535	2,591,733						168,198
	Local Match										
Fed. Reimb. Rate: 100.00%		4/4/2018 Rattan Singh: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. As requested by Exhibit 6D dated 03/20/2018. Cost increase due to increase in CE rate from 15% to 23.7%.								Total:	168,198
3336	HBP	CON		2,423,535	-2,423,535						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/19/2017 Rattan Singh: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP.								Total:	
3336	HBP	CON		-2,423,535	2,423,535						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP	CON		2,423,535						-1,943,637	479,898
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2017 Rattan Singh: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested by agency per 6-D dated 03/07/2017. Project is ready to Advertise.								Total:	479,898
3336	HBP	CON					-1,943,637			1,943,637	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP	CON				-1,943,637	1,943,637				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	



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District: 10 County: Calaveras

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3336	HBP	CON			-1,943,637	1,943,637					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3336	HBP	CON		-1,943,637	1,943,637						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3336	HBP	CON		1,943,637						-1,820,000	123,637
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2016 Nestor Gavino: CON funds revised and moved from Beyond to FFY 16/17 per agency HBP survey.								Total: _____
3336	HBP	CON					-1,820,000			1,820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3336	HBP	CON				-1,820,000	1,820,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3336	HBP	CON			-1,820,000	1,820,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3336	HBP	CON		-1,820,000	1,820,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3336	HBP	CON	-1,820,000	1,820,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3336	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3336	HBP	CON	1,820,000							-1,820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. Project is Nearly Ready to Advertise.							Total:	
3336	HBP	CON	-1,820,000							1,820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3336	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3336	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3336	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3336	HBP	CON	1,820,000							-1,820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/30/2011 Shreya Shah: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3336	HBP	CON								1,078,000	1,078,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/17/2010 Jesus Serrano: Per 6-D dated 4/22/09, CON phase will require increased cost compared to initial estimates. Cost Estimate must be updated and reviewed prior to authorization.							Total:	1,078,000
3336	HBP	CON								742,000	742,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project accepted into the Program.							Total:	742,000

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District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0042, HOGAN DAM ROAD OVER BEAR CREEK, 3.3 MI. N/O HUNT ROAD. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(516)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	716,250		16,300						732,550
R/W		250,000							250,000
CON						4,011,000			4,011,000
Total	716,250	250,000	16,300			4,011,000			4,993,550
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	716,250	250,000	16,300			4,011,000			4,993,550
Local Match									
LSSRP Bond									
Local AC									
Total	716,250	250,000	16,300			4,011,000			4,993,550
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	716,250		16,300						732,550
Local Match									
LSSRP Bond									
Local AC									
Total	716,250		16,300						732,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3689	HBP	PE			16,300						16,300
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey.							Total:	16,300
3689	HBP	PE	716,250								716,250
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	716,250

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District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		250,000							250,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000							250,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3689	HBP	R/W		250,000			-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2017 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP.								Total:	
3689	HBP	R/W		-250,000			250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3689	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey.								Total:	
3689	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3689	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3689	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	250,000

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District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						4,011,000			4,011,000
Local Match									
LSSRP Bond									
Local AC									
Total						4,011,000			4,011,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3689	HBP	CON					-4,011,000	4,011,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3689	HBP	CON				-4,011,000	4,011,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3689	HBP	CON				4,011,000		-4,011,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.								Total:	
3689	HBP	CON					-4,011,000	4,011,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3689	HBP	CON				-4,011,000	4,011,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3689	HBP	CON				4,011,000				-4,011,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Project Nearly ready to advertise.								Total:	
3689	HBP	CON							-4,011,000	4,011,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3689	HBP	CON						-4,011,000	4,011,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3689	HBP	CON					-4,011,000	4,011,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3689	HBP	CON				-4,011,000	4,011,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3689	HBP	CON				4,011,000				-4,011,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total: _____
3689	HBP	CON		-4,011,000						4,011,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3689	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3689	HBP	CON		4,011,000							4,011,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total: _____ 4,011,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0018, LIME CREEK ROAD OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a standard 2-lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(058)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	555,000	13,500							568,500
R/W				250,000					250,000
CON								3,913,000	3,913,000
Total	555,000	13,500		250,000				3,913,000	4,731,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	555,000	13,500		250,000				3,913,000	4,731,500
Local Match									
LSSRP Bond									
Local AC									
Total	555,000	13,500		250,000				3,913,000	4,731,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	555,000	13,500							568,500
Local Match									
LSSRP Bond									
Local AC									
Total	555,000	13,500							568,500

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3620	HBP	PE		13,500							13,500
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.										Total:	13,500
3620	HBP	PE		156,250							156,250
	Local Match										
Fed. Reimb. Rate: 100.00% 8/15/2014 Eileen Crawford: Funding modified per 6-D 8-15-14										Total:	156,250
3620	HBP	PE		398,750							398,750
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	398,750

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000					250,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3620	HBP	R/W			-250,000	250,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.											Total: _____
3620	HBP	R/W			250,000		-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2018 Eileen Crawford: Fund line failed to deliver. 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.											Total: _____
3620	HBP	R/W		-250,000			250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.											Total: _____
3620	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey.											Total: _____
3620	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											Total: _____
3620	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
3620	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.											Total: _____ 250,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,913,000	3,913,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,913,000	3,913,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3620	HBP	CON							-3,913,000	3,913,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3620	HBP	CON						-3,913,000	3,913,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3620	HBP	CON					-3,913,000	3,913,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3620	HBP	CON				-3,913,000	3,913,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3620	HBP	CON			3,913,000					-3,913,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
3620	HBP	CON								1,680,000	1,680,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/15/2014 Eileen Crawford: Funding modified per 6-D 08-15-14.								Total:	1,680,000
3620	HBP	CON	-2,233,000							2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3620    HBP      CON

Local Match

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3620    HBP      CON

2,233,000

2,233,000

Local Match

Fed. Reimb. Rate: 100.00%

9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total:

2,233,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0021, MONGE RANCH ROAD OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace existing one-lane bridge with a wider one-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(059)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	405,000	321,946	125,863						852,809
R/W	250,000								250,000
CON								2,268,000	2,268,000
Total	655,000	321,946	125,863					2,268,000	3,370,809
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	655,000	321,946	125,863					2,268,000	3,370,809
Local Match									
LSSRP Bond									
Local AC									
Total	655,000	321,946	125,863					2,268,000	3,370,809
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	405,000	321,946	125,863						852,809
Local Match									
LSSRP Bond									
Local AC									
Total	405,000	321,946	125,863						852,809

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3665	HBP	PE			125,863						125,863
	Local Match										
Fed. Reimb. Rate: 100.00% 3/22/2018 Rattan Singh: Per Ex 6-D dated 03/21/20.										Total:	125,863
3665	HBP	PE		321,946							321,946
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey.										Total:	321,946
3665	HBP	PE	405,000								405,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	405,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3665	HBP	R/W	250,000		-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/5/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. R/W Phase will be ready for Authorization in 15/16 FFY.											Total: _____
3665	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											Total: _____
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Survey shows NEPA target date of 06/2016. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
3665	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.											Total: 250,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,268,000	2,268,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,268,000	2,268,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3665	HBP	CON							-2,268,000	2,268,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3665	HBP	CON						-2,268,000	2,268,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3665	HBP	CON					-2,268,000	2,268,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3665	HBP	CON				-2,268,000	2,268,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3665	HBP	CON				2,268,000				-2,268,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
3665	HBP	CON		-2,268,000						2,268,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. R/W is programmed in FFY 14/15. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3665	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

Responsible Agency				Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3665	HBP	CON	2,268,000									2,268,000
	Local Match											
Fed. Reimb. Rate: 100.00%				9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:	2,268,000
				9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0024, CALAVERITAS ROAD OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Bridge Rehabilitation.  
Rehabilitation of historic bridge to strengthen structural members. 01/31/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(060)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,750								600,750
R/W							250,000		250,000
CON								2,159,080	2,159,080
Total	600,750						250,000	2,159,080	3,009,830
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	600,750						250,000	2,159,080	3,009,830
Local Match									
LSSRP Bond									
Local AC									
Total	600,750						250,000	2,159,080	3,009,830
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	600,750								600,750
Local Match									
LSSRP Bond									
Local AC									
Total	600,750								600,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3668	HBP	PE	600,750								600,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	600,750

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3668	HBP	R/W					-250,000		250,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3668	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3668	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	



See the appropriate FTIP/FSTIP for current funding commitments.

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3668	HBP	R/W	250,000		250,000
	Local Match				
	Fed. Reimb. Rate: 100.00%	9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).			
		9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.		Total:	250,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,159,080	2,159,080
Local Match									
LSSRP Bond									
Local AC									
Total								2,159,080	2,159,080

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Fed. Reimb. Rate: 100.00%	1/31/2018 Rattan Singh: Per revised scope of work, Exhibit 6-A dated 01/23/2018.	Total:	<u>-1,205,120</u>
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Fed. Reimb. Rate: 100.00%	3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).	CON	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469
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Fed. Reimb. Rate: 100.00%	9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total:
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Fed. Reimb. Rate: 100.00%	9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).	Total:	3,364,200
	9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.		

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0044, RAILROAD FLAT ROAD OVER ESPERANZA CREEK, BETWN RDGE RD & JES MA RD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5930(037)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	379,113	79,736							458,849
R/W	250,000								250,000
CON	1,592,418	634,361		83,272					2,310,051
Total	2,221,531	714,097		83,272					3,018,900
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,966,721	632,190		73,721					2,672,632
Local Match	254,810	81,907		9,551					346,268
LSSRP Bond									
Local AC									
Total	2,221,531	714,097		83,272					3,018,900
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	335,629	70,590							406,219
Local Match	43,484	9,146							52,630
LSSRP Bond									
Local AC									
Total	379,113	79,736							458,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3360	HBP	PE		70,590							70,590
	Local Match			9,146							9,146
Fed. Reimb. Rate: 88.53% 6/22/2016 Nestor Gavino: PE funds revised per local agency's revised Exhibit 6-D dated 09/06/16.										Total:	79,736
3360	HBP	PE		37,283							37,283
	Local Match			4,830							4,830
Fed. Reimb. Rate: 88.53% 8/7/2015 Jesus Serrano: PE funds revised per local agency's 6-D dated 06/23/2015 as post-programming.										Total:	42,113
3360	HBP	PE		214,222							214,222
	Local Match			27,755							27,755
Fed. Reimb. Rate: 88.53% 12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funds due to design cost increases.										Total:	241,977

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3360	HBP	PE	84,124								84,124
	Local Match		10,899								10,899
Fed. Reimb. Rate: 88.53%			11/9/2007 Shannon Mlcoch: new project.....								Total: 95,023

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3360	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%			9/21/2012 Jesus Serrano: R/W funds added per local agency's request on the 2012 HBP surveys.								Total: 250,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,409,768	561,600		73,721					2,045,088
Local Match	182,650	72,761		9,551					264,963
LSSRP Bond									
Local AC									
Total	1,592,418	634,361		83,272					2,310,051

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3360	HBP	CON			-73,721	73,721					
	Local Match				-9,551	9,551					
Fed. Reimb. Rate: 88.53%			10/30/2018 Rattan Singh: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. As requested by agency.								Total: _____

New!

3360	HBP	CON			73,721						73,721
	Local Match				9,551						9,551
Fed. Reimb. Rate: 88.53%			10/20/2018 DLA-Admin: Fund line failed to deliver. 9/17/2018 Rattan Singh: Adding CON funds of \$83,272 per requested in 2018 Sept HBP survey, Agency submitted the revised LAPG Ex 6-D, dated 09/06/2019 on Sep 19,2018.								Total: 83,272

3360	HBP	CON		-131,717							-131,717
	Local Match			-17,065							-17,065
Fed. Reimb. Rate: 88.53%			11/7/2016 Linda Newton: Revised funding for award and to match RFA.								Total: -148,782

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3360	HBP	CON		693,316							693,316
	Local Match			89,827							89,827
Fed. Reimb. Rate: 88.53%			7/26/2016 Nestor Gavino: CON funds revised per local agency's revised 2016 Survey. Cost increase is to award amount.							Total:	783,143
3360	HBP	CON		-201,478							-201,478
	Local Match			-26,104							-26,104
Fed. Reimb. Rate: 88.53%			5/5/2016 Nestor Gavino: CON funds revised to match request.							Total:	-227,582
3360	HBP	CON		1,611,246		-1,611,246					
	Local Match			208,754		-208,754					
Fed. Reimb. Rate: 88.53%			4/21/2016 Nestor Gavino: EPSP request to move CON funds from FFY 17/18 to FFY 15/16.							Total:	
3360	HBP	CON		-1,611,246		1,611,246					
	Local Match			-208,754		208,754					
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3360	HBP	CON		-1,611,246		1,611,246					
	Local Match			-208,754		208,754					
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3360	HBP	CON		1,611,246		-1,611,246					
	Local Match			208,754		-208,754					
Fed. Reimb. Rate: 88.53%			3/9/2016 Nestor Gavino: Construction funds moved from 18/19 to 15/16 per agency revised 6-D dated 02/2016.							Total:	
3360	HBP	CON			-1,611,246		1,611,246				
	Local Match				-208,754		208,754				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3360	HBP	CON		-1,611,246		1,611,246					
	Local Match			-208,754		208,754					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3360	HBP	CON		-1,611,246		1,611,246					
	Local Match			-208,754		208,754					
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3360	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3360	HBP	CON	1,611,246							-1,611,246	
	Local Match		208,754							-208,754	
Fed. Reimb. Rate: 88.53%			9/26/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. Project is Nearly Ready to Advertise.							Total:	
3360	HBP	CON			-1,611,246					1,611,246	
	Local Match				-208,754					208,754	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3360	HBP	CON		-1,611,246	1,611,246						
	Local Match			-208,754	208,754						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3360	HBP	CON		-1,611,246	1,611,246						
	Local Match			-208,754	208,754						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3360	HBP	CON		1,611,246						-1,611,246	
	Local Match			208,754						-208,754	
Fed. Reimb. Rate: 88.53%			9/13/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. NEPA environmental clearance approved June 2013.							Total:	
3360	HBP	CON		-1,611,246						1,611,246	
	Local Match			-208,754						208,754	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3360	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3360	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3360	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3360	HBP	CON		1,611,246						-1,611,246	
	Local Match			208,754						-208,754	
Fed. Reimb. Rate: 88.53%      9/30/2011 Shreya Shah: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.										Total:	
3360	HBP	CON								1,140,150	1,140,150
	Local Match									147,719	147,719
Fed. Reimb. Rate: 88.53%      2/25/2010 Jesus Serrano: Per 6-D submitted on 4/22/09, CON phase will require increased cost compared to initial estimate. Cost Estimate must be updated and reviewed prior to authorization.										Total:	1,287,869
3360	HBP	CON								471,096	471,096
	Local Match									61,035	61,035
Fed. Reimb. Rate: 88.53%      11/9/2007 Shannon Mlcoch: new project.....										Total:	532,131

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0084, SCHAAD ROAD OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace one-lane bridge with a wider one-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(067)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	417,500	253,700							671,200
R/W			250,000						250,000
CON								2,338,000	2,338,000
Total	417,500	253,700	250,000					2,338,000	3,259,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	417,500	253,700	250,000					2,338,000	3,259,200
Local Match									
LSSRP Bond									
Local AC									
Total	417,500	253,700	250,000					2,338,000	3,259,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	417,500	253,700							671,200
Local Match									
LSSRP Bond									
Local AC									
Total	417,500	253,700							671,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3686	HBP	PE		253,700							253,700
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.							Total:	253,700
3686	HBP	PE		417,500							417,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	417,500

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3686	HBP	R/W			250,000		-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      8/16/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP.											Total: _____
3686	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											Total: _____
3686	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											Total: _____
3686	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%      9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
3686	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.											Total: _____ 250,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,338,000	2,338,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,338,000	2,338,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3686	HBP	CON							-2,338,000	2,338,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3686	HBP	CON						-2,338,000	2,338,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3686	HBP	CON						2,338,000		-2,338,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.											Total: _____
3686	HBP	CON								328,300	328,300
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. Ex. 6-D required to review and approval.											Total: _____
3686	HBP	CON								-328,300	-328,300
	Local Match										
Fed. Reimb. Rate: 100.00% 5/11/2017 Linda Newton: Revised funding to match Ex. 6D dated 08-02-2016.											Total: _____
3686	HBP	CON	-2,338,000							2,338,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											Total: _____
3686	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

Responsible Agency				Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3686	HBP	CON	2,338,000									2,338,000
	Local Match											
Fed. Reimb. Rate: 100.00%				9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:	2,338,000
				9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.								

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5930(079)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	69,143		37,000	163,000					269,143
R/W									
CON								816,000	816,000
Total	69,143		37,000	163,000				816,000	1,085,143
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	61,212		32,756	144,304				722,405	960,677
Local Match	7,931		4,244	18,696				93,595	124,466
LSSRP Bond									
Local AC									
Total	69,143		37,000	163,000				816,000	1,085,143
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	61,212		32,756	144,304					238,272
Local Match	7,931		4,244	18,696					30,871
LSSRP Bond									
Local AC									
Total	69,143		37,000	163,000					269,143

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3468	HBP	PE				61,212					61,212
	Local Match					7,931					7,931
Fed. Reimb. Rate: 88.53% 3/15/2019 DLA-Admin: Revised PE per BPMP dated 11/21/2018										Total:	69,143
3468	HBP	PE	-82,997		-95	83,092					
	Local Match		-10,753		-12	10,765					
Fed. Reimb. Rate: 88.53% 10/5/2018 Linda Newton: Correction to PE programming to match federal authorizations to date.										Total:	
3468	HBP	PE			5,533						5,533
	Local Match				717						717
Fed. Reimb. Rate: 88.53% 3/17/2018 Linda Newton: Revise PE funding to match revised list dated 12-2017.										Total:	6,250

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3468	HBP	PE	-27,318		27,318						
	Local Match		-3,539		3,539						
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: Moave un-obligated PE to 17/18.								Total: _____
3468	HBP	PE	-5,533								-5,533
	Local Match		-717								-717
Fed. Reimb. Rate: 88.53%			3/17/2015 Linda Newton: Revised funding to match revised BPMP list.								Total: _____ -6,250
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Need revised BPMP listing to match cost increase. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3468	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			12/13/2013 Jesus Serrano: Additional PE funds per 2013 HBP Survey, previous PE funds to remain in 12/13 FFY.								Total: _____ 100,000
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2012 Jesus Serrano: PE funds moved out to 12/13 FFY per 2012 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/13/2010 Jesus Serrano: PE funds to be moved into 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3468	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/14/2009 Eric Bost: New candidate projects.								Total: _____ 100,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								722,405	722,405
Local Match								93,595	93,595
LSSRP Bond									
Local AC									
Total								816,000	816,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3468	HBP	CON								132,795	132,795
	Local Match									17,205	17,205
Fed. Reimb. Rate: 88.53% 3/15/2019 DLA-Admin: Revised CON funding to match revised list dated 11/2018										Total:	150,000
3468	HBP	CON								207,824	207,824
	Local Match									26,926	26,926
Fed. Reimb. Rate: 88.53% 3/17/2018 Linda Newton: Revise CON funding to match revised list dated 12-2017.										Total:	234,750
3468	HBP	CON			-381,786					381,786	
	Local Match				-49,464					49,464	
Fed. Reimb. Rate: 88.53% 10/16/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.										Total:	
3468	HBP	CON			381,786						381,786
	Local Match				49,464						49,464
Fed. Reimb. Rate: 88.53% 3/17/2015 Linda Newton: Revised funding to match revised BPMP list.										Total:	431,250

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. 30P0001, BIG TREES PARKWAY OVER N FORK STANISLAUS RIVER, CALAV BIG TREES ST PK. Bridge Preventive Maintenance project.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							410,000		410,000
R/W									
CON								1,216,103	1,216,103
Total							410,000	1,216,103	1,626,103
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							362,973	1,076,616	1,439,589
Local Match							47,027	139,487	186,514
LSSRP Bond									
Local AC									
Total							410,000	1,216,103	1,626,103
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							362,973		362,973
Local Match							47,027		47,027
LSSRP Bond									
Local AC									
Total							410,000		410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4626	HBP	PE							362,973		362,973
	Local Match								47,027		47,027
Fed. Reimb. Rate: 88.53%										Total:	410,000

3/11/2018 Linda Newton: New eligible project.

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,076,616	1,076,616
Local Match								139,487	139,487
LSSRP Bond									
Local AC									
Total								1,216,103	1,216,103

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4626	HBP	CON								1,076,616	1,076,616
	Local Match									139,487	139,487
Fed. Reimb. Rate: 88.53%      3/11/2018 Linda Newton: New eligible project.										Total:	1,216,103

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Colusa County

BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(054)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000			25,000					100,000
R/W			10,000						10,000
CON								742,000	742,000
Total	75,000		10,000	25,000				742,000	852,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		10,000	22,133				742,000	840,530
Local Match	8,603			2,868					11,470
LSSRP Bond									
Local AC									
Total	75,000		10,000	25,000				742,000	852,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398			22,133					88,530
Local Match	8,603			2,868					11,470
LSSRP Bond									
Local AC									
Total	75,000			25,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3323	HBP	PE			-22,133	22,133					
	Local Match				-2,868	2,868					
Fed. Reimb. Rate: 88.53%			10/5/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
3323	HBP	PE		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53%			10/3/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.							Total:	
3323	HBP	PE	-22,133	22,133							
	Local Match		-2,868	2,868							
Fed. Reimb. Rate: 88.53%			9/23/2016 Michael McCollum: Modify funds per fall survey.							Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3323	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%			2/26/2016 Michael McCollum: Adjust PE per Ex. 6-D received from the Agency.							Total:	25,000
3323	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%			10/12/2011 Michael McCollum: Revise PE per agency request.							Total:	25,000
3323	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	50,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3323	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2017 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.							Total:	
3323	HBP	R/W	-10,000	10,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2016 Michael McCollum: Modify funds per fall survey.							Total:	
3323	HBP	R/W	10,000		-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey.							Total:	
3323	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3323	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3323	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3323	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/10/2011 Michael McCollum: Move funding to the year scheduled per the fall survey from the Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3323	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/4/2010 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3323	HBP	R/W		10,000							10,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	10,000
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$										742,000	742,000	
Local Match												
LSSRP Bond												
Local AC												
Total										742,000	742,000	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3323	HBP	CON								70,000	70,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			2/26/2016 Michael McCollum: Adjust Construction per Ex. 6-D received from the Agency.								Total:	70,000
3323	HBP	CON					-672,000			672,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Colusa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3323	HBP	CON				-672,000	672,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3323	HBP	CON			-672,000	672,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3323	HBP	CON		-672,000	672,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3323	HBP	CON		672,000						-672,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Michael McCollum: Move Construction funds to the 16/17 fiscal year, per the fall survey.								Total: _____
3323	HBP	CON		-672,000						672,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
3323	HBP	CON		672,000							672,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total: _____ 672,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Colusa County

BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5915(055)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	100,000								100,000
R/W							10,000		10,000
CON								840,000	840,000
Total	100,000						10,000	840,000	950,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	88,530						10,000	840,000	938,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000						10,000	840,000	950,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/30/2009 Michael McCollum: Move funds to the current fiscal year and increase per current estimate											
Total:											50,000
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
New Project											
Total:											50,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3338	HBP	R/W					-10,000		10,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3338	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3338	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3338	HBP	R/W		10,000	-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey.								Total:	
3338	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3338	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3338	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3338	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			6/15/2012 Michael McCollum: Move R/W per current estimate NEPA schedule. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3338	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/4/2010 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3338	HBP	R/W	10,000								10,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	10,000
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$										840,000	840,000	
Local Match												
LSSRP Bond												
Local AC												
Total										840,000	840,000	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3338	HBP	CON								178,000	178,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			7/15/2015 Michael McCollum: Adjust Construction per Agency request.								Total:	178,000
3338	HBP	CON	-662,000							662,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3338	HBP	CON	662,000								662,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	662,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Colusa County

BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(056)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	95,000								95,000
R/W					15,000				15,000
CON								1,036,000	1,036,000
Total	95,000				15,000			1,036,000	1,146,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	84,104				15,000			1,036,000	1,135,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000				15,000			1,036,000	1,146,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	84,104								84,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000								95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3324	HBP	PE	-4,427								-4,427
	Local Match		-574								-574
Fed. Reimb. Rate: 88.53%		5/21/2015 Michael McCollum: Amend programming to reflect original authorization of \$45k for PE and the subsequent increase request to \$100k in f/y 14/15.								Total:	-5,000
3324	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%		4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/1/2009 Michael McCollum: Move funds to current year and adjust amount per current estimate								Total:	55,000
3324	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%		4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	45,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3324	HBP	R/W			-15,000		15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3324	HBP	R/W		-15,000	15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3324	HBP	R/W		15,000	-15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey.								Total:	
3324	HBP	R/W	-15,000		15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		6/14/2011 Michael McCollum: Funds program year changed per Agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3324 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00%

10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

3324 HBP R/W  
Local Match

15,000

15,000

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
New Project

Total:

15,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,036,000	1,036,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,036,000	1,036,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3324 HBP CON  
Local Match

216,000

216,000

Fed. Reimb. Rate: 100.00%

7/9/2015 Michael McCollum: Amend Construction funds per Ex. 6-D submitted by agency.

Total:

216,000

3324 HBP CON  
Local Match

-820,000

820,000

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

Total:

3324 HBP CON  
Local Match

820,000

820,000

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
New Project

Total:

820,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Del Norte County

BRIDGE NO. 01C0005, SOUTH FORK ROAD OVER SOUTH FORK SMITH RIVER, 0.4 MI SE OF US 199. Replace existing two lane bridge with new two lane bridge to current standards. (Note: the Local Match shown on the funding for this project is CA Forest Highways Discretionary Program funding.)

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,084,146								2,084,146
R/W	95,000								95,000
CON	12,166,301	225,912							12,392,213
Total	14,345,447	225,912							14,571,359
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	12,700,024	200,000							12,900,024
Local Match	1,645,423	25,912						0	1,671,335
LSSRP Bond									
Local AC									
Total	14,345,447	225,912							14,571,359
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,845,094								1,845,094
Local Match	239,052								239,052
LSSRP Bond									
Local AC									
Total	2,084,146								2,084,146

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3915	HBP	PE	295,271								295,271
	Local Match		38,255								38,255
Fed. Reimb. Rate: 88.53% 11/7/2013 Linda Newton: Additional funding from survey moved to 13/14. 9/20/2013 Bob Baca: Revised funding to match 2013 Bridge Survey, received 9/19/2013.										Total:	333,526
3915	HBP	PE	722,954								722,954
	Local Match		93,666								93,666
Fed. Reimb. Rate: 88.53% 6/24/2013 Linda Newton: Revised funding to match approved E. 6-D dated 05/03/2013.										Total:	816,620
3915	HBP	PE	826,870								826,870
	Local Match		107,130								107,130
Fed. Reimb. Rate: 88.53% 2/24/2012 Linda Newton: New eligible project.										Total:	934,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	84,104								84,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000								95,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3915	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/4/2014 Linda Newton: Correction to funding, R/W was transferred on 07/10/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3915	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3915	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/20/2013 Bob Baca: Revised funding to match 2013 Bridge Survey, received 9/19/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3915	HBP	R/W		-92,957							-92,957
	Local Match			-12,044							-12,044
Fed. Reimb. Rate: 88.53% 6/24/2013 Linda Newton: Revised funding to match approved Ex. 6-D dated 05/03/2013.										Total:	-105,000
3915	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/20/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 12/13. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3915	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 2/24/2012 Linda Newton: New eligible project.										Total:	200,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	10,770,826	200,000							10,970,826
Local Match	1,395,475	25,912						0	1,421,387
LSSRP Bond									
Local AC									
Total	12,166,301	225,912							12,392,213

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3915	HBP	CON	-2,561,986	200,000							-2,361,987
	Local Match		-331,933	25,912							-306,020
Fed. Reimb. Rate: 88.53% 12/17/2015 Linda Newton: Fund line failed to deliver. 4/13/2015 Linda Newton: Project ready to advertise. Move \$759,197 to 15/16 and \$225,912 to 16/17.										Total:	-2,668,007
3915	HBP	CON	13,332,813							-10,562,216	2,770,597
	Local Match		1,727,407							-1,368,447	358,960
Fed. Reimb. Rate: 88.53% 10/16/2014 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.										Total:	3,129,557
3915	HBP	CON			-10,562,216					10,562,216	
	Local Match				-1,368,447					1,368,447	
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3915	HBP	CON		-10,562,216	10,562,216						
	Local Match			-1,368,447	1,368,447						
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3915	HBP	CON	-10,562,216	10,562,216							
	Local Match		-1,368,447	1,368,447							
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3915	HBP	CON		10,562,216						-10,562,216	
	Local Match			1,368,447						-1,368,447	
Fed. Reimb. Rate: 88.53% 9/20/2013 Bob Baca: Revised funding to match 2013 Bridge Survey, received 9/19/2013										Total:	
3915	HBP	CON								5,933,868	5,933,868
	Local Match									768,795	768,795
Fed. Reimb. Rate: 88.53% 6/24/2013 Linda Newton: Revised funding to match Ex. 6-D.										Total:	6,702,663

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Del Norte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3915	HBP	CON		-4,628,348						4,628,348	
	Local Match			-599,652						599,652	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:
3915	HBP	CON		4,628,348							4,628,348
	Local Match			599,652							599,652
Fed. Reimb. Rate: 88.53%			2/24/2012 Linda Newton: New eligible project.								Total:
											5,228,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Del Norte County

BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge.

8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(044)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	975,000			350,000			375,000		1,700,000
R/W							220,000		220,000
CON								10,200,000	10,200,000
Total	975,000			350,000			595,000	10,200,000	12,120,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	975,000			350,000			595,000	10,200,000	12,120,000
Local Match									
LSSRP Bond									
Local AC									
Total	975,000			350,000			595,000	10,200,000	12,120,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	975,000			350,000			375,000		1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	975,000			350,000			375,000		1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3571	HBP	PE				-375,000			375,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2019 Linda Newton: Revise PE funding to amount necessary to complete NEPA.							Total:	
3571	HBP	PE			-100,000	425,000	-325,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			2/27/2019 Rachel Barry: As requested by agency in Exhibit 6-D dated 2/27/19.							Total:	
3571	HBP	PE				300,000	325,000				625,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2018 Rachel Barry: As requested in the 2018 HBP Survey.							Total:	625,000

New!

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3571	HBP	PE			100,000						100,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.							Total:	100,000																																																												
3571	HBP	PE		275,000							275,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			12/10/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D.							Total:	275,000																																																												
3571	HBP	PE		38,750							38,750																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.							Total:	38,750																																																												
3571	HBP	PE		661,250							661,250																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.							Total:	661,250																																																												
<table><tr><th>R/W Summary:</th><th>Prior</th><th>16/17</th><th>17/18</th><th>18/19</th><th>19/20</th><th>20/21</th><th>21/22</th><th>Beyond</th><th>Total</th></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td>220,000</td><td></td><td>220,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td>220,000</td><td></td><td>220,000</td></tr></table>												R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Fed \$							220,000		220,000	Local Match										LSSRP Bond										Local AC										Total							220,000		220,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																														
Fed \$							220,000		220,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total							220,000		220,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3571	HBP	R/W					-220,000		220,000																																																														
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:																																																													
3571	HBP	R/W					120,000				120,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			9/20/2018 Rachel Barry: As requested in 2018 HBP Survey.							Total:	120,000																																																												
3571	HBP	R/W			-100,000		100,000																																																																
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:																																																													
3571	HBP	R/W			100,000		-100,000																																																																
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: as requested in the 2017 HBP Survey.							Total:																																																													

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3571	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3571	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total: _____
3571	HBP	R/W		100,000	-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2015 Katie Everett: Move ROW forward to FFY 16/17. Update per 2015 Survey.								Total: _____
3571	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/31/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D. Increasing R/W to \$100k total.								Total: _____ 50,000
3571	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total: _____
3571	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total: _____
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3571 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00%

9/30/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3571 HBP R/W  
Local Match

50,000

50,000

Fed. Reimb. Rate: 100.00%

8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
8/12/2010 Linda Newton: New HBP eligible project.

Total:

50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								10,200,000	10,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								10,200,000	10,200,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3571 HBP CON  
Local Match

-10,200,000

10,200,000

Fed. Reimb. Rate: 100.00%

10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3571 HBP CON  
Local Match

-10,200,000

10,200,000

Fed. Reimb. Rate: 100.00%

10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3571 HBP CON  
Local Match

10,200,000

-5,460,000

4,740,000

Fed. Reimb. Rate: 100.00%

9/20/2018 Rachel Barry: As requested in 2018 HBP Survey.

Total:

4,740,000

3571 HBP CON  
Local Match

-5,460,000

5,460,000

Fed. Reimb. Rate: 100.00%

10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3571 HBP CON  
Local Match

-5,460,000

5,460,000

Fed. Reimb. Rate: 100.00%

10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Del Norte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3571	HBP	CON					-5,460,000	5,460,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3571	HBP	CON				-5,460,000	5,460,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3571	HBP	CON				5,460,000				-5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.								Total: _____
3571	HBP	CON					-5,460,000			5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3571	HBP	CON				-5,460,000	5,460,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3571	HBP	CON			-5,460,000	5,460,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3571	HBP	CON			5,460,000					-5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2015 Katie Everett: Move CON forward to FFY 18/19. Update per 2015 Survey.								Total: _____
3571	HBP	CON								1,535,000	1,535,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/10/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D.								Total: _____ 1,535,000
3571	HBP	CON			-3,925,000					3,925,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3571	HBP	CON		-3,925,000	3,925,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Del Norte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3571	HBP	CON	-3,925,000	3,925,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3571	HBP	CON	3,925,000							-3,925,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013.							Total:	
3571	HBP	CON	-3,925,000							3,925,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3571	HBP	CON	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2010 Bob Baca: Update per agency submitted Exhibit 6-D							Total:	5,000
3571	HBP	CON	648,250								648,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.							Total:	648,250
3571	HBP	CON	3,271,750								3,271,750
	Local Match										
Fed. Reimb. Rate: 100.00%			8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.							Total:	3,271,750

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Del Norte County

BRIDGE NO. 01C0031, BIG FLAT ROAD OVER HURDYGURDY CREEK, 2.6 MI N/O S FORK ROAD. Replace existing one lane bridge with two lane bridge. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(045)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	568,000	72,000	60,000						700,000
R/W									
CON		4,203,000	463,015						4,666,015
Total	568,000	4,275,000	523,015						5,366,015
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	568,000	4,275,000	523,015						5,366,015
Local Match									
LSSRP Bond									
Local AC									
Total	568,000	4,275,000	523,015						5,366,015
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	568,000	72,000	60,000						700,000
Local Match									
LSSRP Bond									
Local AC									
Total	568,000	72,000	60,000						700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3719	HBP	PE			60,000						60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.							Total:	60,000
3719	HBP	PE		72,000							72,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/8/2017 Mark Mueller: As requested by agency in Exhibit 6-D dated 05/05/2017.							Total:	72,000
3719	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Mark Mueller: NEARLY Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3719	HBP	PE	50,000								50,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			3/10/2014 Jen Buck: Funding added per agency request (6-D).							Total:	50,000																																																												
3719	HBP	PE	68,000								68,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			10/26/2010 Bob Baca: Change per agency request (submitted Exhibit 6-D).							Total:	68,000																																																												
3719	HBP	PE	450,000								450,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	450,000																																																												
<table><tr><th>R/W Summary:</th><th>Prior</th><th>16/17</th><th>17/18</th><th>18/19</th><th>19/20</th><th>20/21</th><th>21/22</th><th>Beyond</th><th>Total</th></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr></table>												R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Fed \$										Local Match										LSSRP Bond										Local AC										Total									
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																														
Fed \$																																																																							
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total																																																																							
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3719	HBP	R/W	-60,000								-60,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			9/14/2015 Katie Everett: ROW funding removed, per agency 2015 Survey.							Total:	-60,000																																																												
3719	HBP	R/W																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			10/1/2014 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:																																																													
3719	HBP	R/W																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:																																																													
3719	HBP	R/W	10,000								10,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	10,000																																																												

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3719 HBP R/W 50,000 50,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
10/7/2010 Linda Newton: New eligible project.

Total: 50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		4,203,000	463,015						4,666,015
Local Match									
LSSRP Bond									
Local AC									
Total		4,203,000	463,015						4,666,015

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3719 HBP CON 24 24  
Local Match

Fed. Reimb. Rate: 100.00% 9/11/2018 Albert Yang: Adjustment to match E-76 request.

Total: 24

3719 HBP CON -9 -9  
Local Match

Fed. Reimb. Rate: 100.00% 8/17/2018 Rachel Barry: As requested by County to obligate mitigation monitoring child project BRLO-5901(057).

Total: -9

3719 HBP CON 268,000 268,000  
Local Match

Fed. Reimb. Rate: 100.00% 6/28/2018 Rachel Barry: As requested by the agency.

Total: 268,000

3719 HBP CON 55,000 55,000  
Local Match

Fed. Reimb. Rate: 100.00% 2/5/2018 Mark Mueller: as requested in 6-D dated 02/05/2018. Includes \$130k for revegetation mitigation monitoring.

Total: 55,000

3719 HBP CON 140,000 140,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: As requested for the 2017 HBP Survey.

Total: 140,000

3719 HBP CON 1,581,000 1,581,000  
Local Match

Fed. Reimb. Rate: 100.00% 5/8/2017 Mark Mueller: As requested by agency in Exhibit 6-D dated 05/05/2017.

Total: 1,581,000

3719 HBP CON 2,622,000 -2,250,050 371,950  
Local Match

Fed. Reimb. Rate: 100.00% 9/15/2016 Brett Gronemeyer: Changes made based upon the 2016 HBP survey response from the local agency.

Total: 371,950

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3719	HBP	CON					-2,250,050			2,250,050	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3719	HBP	CON			-2,250,050	2,250,050					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3719	HBP	CON			-2,250,050	2,250,050					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3719	HBP	CON		-2,250,050	2,250,050						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3719	HBP	CON		-2,250,050	2,250,050						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3719	HBP	CON		2,250,050						-2,250,050	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total: _____
3719	HBP	CON			-2,250,050					2,250,050	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3719	HBP	CON			333,050						333,050
	Local Match										
Fed. Reimb. Rate: 100.00%			3/10/2014 Jen Buck: Funding added per agency request (6-D).								Total: _____
3719	HBP	CON		-1,917,000	1,917,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3719	HBP	CON	-1,917,000	1,917,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3719	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3719	HBP	CON		1,917,000						-1,917,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013.							Total:	
3719	HBP	CON		-1,917,000						1,917,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3719	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3719	HBP	CON		1,917,000						-1,927,000	-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	-10,000
3719	HBP	CON		-1,927,000						1,927,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3719	HBP	CON		1,000							1,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2010 Bob Baca: Change per agency request (Exhibit 6-D).							Total:	1,000
3719	HBP	CON		1,926,000							1,926,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	1,926,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing.  
1/20/2011: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BR-NBIL(510)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	575,000								575,000
R/W							90,000		90,000
CON								3,024,000	3,024,000
Total	575,000						90,000	3,024,000	3,689,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	575,000						90,000	3,024,000	3,689,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000						90,000	3,024,000	3,689,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3763	HBP	PE	275,000								275,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Michael McCollum: Additional PE requested per fall survey. Will require review of 6-A/6-D prior to authorization.							Total:	275,000
3763	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Change amounts in PE to reflect the years in which they were authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3763	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	300,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							90,000		90,000
Local Match									
LSSRP Bond									
Local AC									
Total							90,000		90,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3763	HBP	R/W				-90,000			90,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
3763	HBP	R/W				90,000	-90,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
3763	HBP	R/W			-90,000		90,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3763	HBP	R/W		-90,000	90,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2017 Harminder Basi: Not ready to ad within 6 months. As requested by agency in September 2017 Survey.								Total:	
3763	HBP	R/W		90,000	-90,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.								Total:	
3763	HBP	R/W	-90,000		90,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3763	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency				Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3763	HBP	R/W			90,000							90,000
	Local Match											
Fed. Reimb. Rate: 100.00%				10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Michael McCollum: Add R/W phase funds per fall survey. Review 6-A/6-D before authorization.							Total:	90,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,024,000	3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,024,000	3,024,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3763	HBP	CON							-3,024,000	3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%				10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:
3763	HBP	CON							3,024,000	-3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%				9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:
3763	HBP	CON							-3,024,000	3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%				10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:
3763	HBP	CON						-3,024,000	3,024,000		
	Local Match										
Fed. Reimb. Rate: 100.00%				10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:
3763	HBP	CON					-3,024,000	3,024,000			
	Local Match										
Fed. Reimb. Rate: 100.00%				10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:
3763	HBP	CON					3,024,000			-3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%				9/27/2017 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.							Total:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Glenn

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3763	HBP	CON								1,212,000	1,212,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).							Total:	1,212,000
			9/27/2013 Michael McCollum: Additional Construction programmed per fall survey. Review 6-A/6-D before authorization.								
3763	HBP	CON								1,812,000	1,812,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).							Total:	1,812,000
			11/2/2010 Michael McCollum: New Project - Program funds for Construction.								

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek , Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge.

1/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(519)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,000								600,000
R/W		90,000							90,000
CON								3,500,000	3,500,000
Total	600,000	90,000						3,500,000	4,190,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	600,000	90,000						3,500,000	4,190,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	90,000						3,500,000	4,190,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3782	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to reflect year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3782	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.								Total: _____ 600,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		90,000							90,000
Local Match									
LSSRP Bond									
Local AC									
Total		90,000							90,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3782	HBP	R/W		90,000			-90,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 8/15/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP.										Total:	
3782	HBP	R/W		-90,000			90,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
3782	HBP	R/W		90,000	-90,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey.										Total:	
3782	HBP	R/W	-90,000		90,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3782	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3782	HBP	R/W	85,000								85,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Increase R/W funds and move to the current fiscal year per fall survey.										Total:	85,000
3782	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00% 1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.										Total:	5,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3782	HBP	CON							-3,500,000	3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3782	HBP	CON						-3,500,000	3,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3782	HBP	CON						3,500,000		-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3782	HBP	CON							-3,500,000	3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3782	HBP	CON						-3,500,000	3,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3782	HBP	CON					-3,500,000	3,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3782	HBP	CON					3,500,000			-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2017 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Glenn

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3782	HBP	CON								3,500,000	3,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								
			1/20/2011 Michael McCollum: New project - Programing funds for all phases.								
										Total:	3,500,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0011, CO RD R OVER GLENN-COLUSA CANAL, 0.3 MI N CO RD #39. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(057)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000		280,000						430,000
R/W							95,000		95,000
CON								1,740,000	1,740,000
Total	150,000		280,000				95,000	1,740,000	2,265,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		280,000				95,000	1,740,000	2,265,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		280,000				95,000	1,740,000	2,265,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		280,000						430,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		280,000						430,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4081	HBP	PE		-280,000	280,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.								Total: _____
4081	HBP	PE	-155,000	280,000							125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.								Total: _____
4081	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4081	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2014 Michael McCollum: Move funds per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4081	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/8/2013 Harminder Basi: Per RFA submitted on 07/30/2013: 10/8/2013 Michael McCollum: Add remaining PE in this fiscal year per the fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
4081	HBP	PE		305,000							305,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-052013.								Total: 305,000
<b>R/W Summary:</b>			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									95,000		95,000
Local Match											
LSSRP Bond											
Local AC											
Total									95,000		95,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4081	HBP	R/W						-95,000	95,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
4081	HBP	R/W					-95,000	95,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
4081	HBP	R/W				-95,000	95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
4081	HBP	R/W			-95,000	95,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Michael McCollum: Move R/W funds to the 18/19 fiscal year per the fall survey.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4081	HBP	R/W	-95,000		95,000						
Local Match											
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4081	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4081	HBP	R/W	95,000								95,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminster Basi: Per 6A submitted on 02-052013.								Total:	95,000
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										1,740,000	1,740,000
Local Match											
LSSRP Bond											
Local AC											
Total										1,740,000	1,740,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4081	HBP	CON							-1,740,000	1,740,000	
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey.								Total:	
4081	HBP	CON							1,740,000	-1,740,000	
Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2017 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2017 Survey.								Total:	
4081	HBP	CON	-1,740,000							1,740,000	
Local Match											
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4081	HBP	CON	1,740,000								1,740,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminster Basi: Per 6A submitted on 02-052013: Not ready to ad within 6 months								Total:	1,740,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON. 10/8/2013: Toll credits used for R/W.

Fed Proj: BRLO-5911(048)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	620,000								620,000
R/W		60,000							60,000
CON								4,964,000	4,964,000
Total	620,000	60,000						4,964,000	5,644,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	620,000	60,000						4,964,000	5,644,000
Local Match									
LSSRP Bond									
Local AC									
Total	620,000	60,000						4,964,000	5,644,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	620,000								620,000
Local Match									
LSSRP Bond									
Local AC									
Total	620,000								620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3748	HBP	PE	18,000								18,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/16/2017 Linda Newton: This fund line is to correct an entry error for the PE funding to match the requested funding on the application.							Total:	18,000
3748	HBP	PE	-18,000								-18,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Revise funding in 13/14 to removed un-programming.							Total:	-18,000
3748	HBP	PE	-857,000								-857,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2014 Michael McCollum: Revise PE per Ex. 6-A from the County							Total:	-857,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3748 HBP PE  
Local Match

Fed. Reimb. Rate: 100.00%

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  
10/6/2011 Michael McCollum: Amend PE funds to match their respective years of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3748 HBP PE  
Local Match

1,477,000

1,477,000

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  
11/2/2010 Michael McCollum: New Product - Program funds for PE.

Total: 1,477,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		60,000							60,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000							60,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3748 HBP R/W  
Local Match

60,000

-60,000

Fed. Reimb. Rate: 100.00%

6/12/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP.

Total: \_\_\_\_\_

3748 HBP R/W  
Local Match

-60,000

60,000

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.

Total: \_\_\_\_\_

3748 HBP R/W  
Local Match

60,000

-60,000

Fed. Reimb. Rate: 100.00%

9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.

Total: \_\_\_\_\_

3748 HBP R/W  
Local Match

-60,000

60,000

Fed. Reimb. Rate: 100.00%

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total: \_\_\_\_\_

3748 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency				Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3748	HBP	R/W			60,000							60,000
	Local Match											
Fed. Reimb. Rate: 100.00%				10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.							Total:	60,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,964,000	4,964,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,964,000	4,964,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3748	HBP	CON							-4,964,000	4,964,000	
	Local Match										
Fed. Reimb. Rate: 100.00%				10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:
3748	HBP	CON						-4,964,000	4,964,000		
	Local Match										
Fed. Reimb. Rate: 100.00%				10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:
3748	HBP	CON					-4,964,000	4,964,000			
	Local Match										
Fed. Reimb. Rate: 100.00%				10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:
3748	HBP	CON				-4,964,000	4,964,000				
	Local Match										
Fed. Reimb. Rate: 100.00%				10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:
3748	HBP	CON				4,964,000				-4,964,000	
	Local Match										
Fed. Reimb. Rate: 100.00%				9/28/2017 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:
3748	HBP	CON								-3,398,000	-3,398,000
	Local Match										
Fed. Reimb. Rate: 100.00%				3/21/2014 Michael McCollum: Revise Con per Ex. 6-A from the County							Total:
											-3,398,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3748	HBP	CON					8,362,000	8,362,000
	Local Match							
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Product - Program funds for Construction.						Total:	8,362,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON. 6/19/2014:

Fed Proj: BRLO-5911(047)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	550,000								550,000
R/W		60,000							60,000
CON								3,285,500	3,285,500
Total	550,000	60,000						3,285,500	3,895,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	550,000	60,000						3,285,500	3,895,500
Local Match									
LSSRP Bond									
Local AC									
Total	550,000	60,000						3,285,500	3,895,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3749	HBP	PE	-60,000								-60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 6/19/2014 Michael McCollum: Amend 14/15 funding R/W funds that were mistakenly programmed under PE							Total:	-60,000
3749	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.							Total:	60,000
3749	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to match the year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Glenn

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3749	HBP	PE		550,000							550,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	550,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		60,000							60,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000							60,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3749	HBP	R/W		60,000			-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP.							Total:	
3749	HBP	R/W		-60,000			60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3749	HBP	R/W		60,000	-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.							Total:	
3749	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.							Total:	
3749	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 6/19/2014 Michael McCollum: Add R/W funds that were mistakenly programmed under PE.							Total:	60,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,285,500	3,285,500
Local Match									
LSSRP Bond									
Local AC									
Total								3,285,500	3,285,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3749	HBP	CON							-3,285,500	3,285,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3749	HBP	CON						-3,285,500	3,285,500		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3749	HBP	CON					-3,285,500	3,285,500			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3749	HBP	CON				-3,285,500	3,285,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3749	HBP	CON				3,285,500				-3,285,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	
3749	HBP	CON								3,285,500	3,285,500
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for							Total:	3,285,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(049)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	452,000								452,000
R/W		60,000							60,000
CON								2,600,000	2,600,000
Total	452,000	60,000						2,600,000	3,112,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	452,000	60,000						2,600,000	3,112,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000	60,000						2,600,000	3,112,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	452,000								452,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000								452,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3750	HBP	PE	144,000								144,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add PE funds per fall survey.							Total:	144,000
3750	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE to reflect the fiscal year it was authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3750	HBP	PE	308,000								308,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	308,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		60,000							60,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000							60,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3750	HBP	R/W		60,000			-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		6/13/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP.								Total:	
3750	HBP	R/W		-60,000			60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3750	HBP	R/W		60,000	-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.								Total:	
3750	HBP	R/W	-60,000		60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3750	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3750	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.								Total:	60,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,600,000	2,600,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,600,000	2,600,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3750	HBP	CON							-2,600,000	2,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON						-2,600,000	2,600,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON					-2,600,000	2,600,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON				-2,600,000	2,600,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON				2,600,000				-2,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	
3750	HBP	CON								876,000	876,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Increase Construction funds per fall survey.								Total:	876,000
3750	HBP	CON								1,724,000	1,724,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	1,724,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0068, ROAD 66B, OVER COLUSA DRAIN, 2 MI W OF SH 45. Replace the existing 1 lane, structurally deficient timber bridge with a new 2 lane structure, 10/22/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(063)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000		280,000						430,000
R/W							137,000		137,000
CON								1,727,000	1,727,000
Total	150,000		280,000				137,000	1,727,000	2,294,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		280,000				137,000	1,727,000	2,294,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		280,000				137,000	1,727,000	2,294,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		280,000						430,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		280,000						430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4230	HBP	PE		-280,000	280,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			1/5/2018 Harinder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.							Total:	
4230	HBP	PE	-100,000	280,000							180,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Adjust PE funds per the fall survey.							Total:	180,000
4230	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/21/2015 Michael McCollum: Agency has only requested \$150k and plans to request additional funds when needed. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4230	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/3/2015 Michael McCollum: Move funds to this year using EPSP to authorize PE this year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4230	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4230	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/7/2014 Michael McCollum: New project.								Total: _____ 250,000
<b>R/W Summary:</b>			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									137,000		137,000
Local Match											
LSSRP Bond											
Local AC											
Total									137,000		137,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4230	HBP	R/W					-137,000		137,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4230	HBP	R/W			30,000						30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/5/2018 Harminder Basi: Correction to previous fund line.								Total: _____ 30,000
4230	HBP	R/W			-30,000		107,000				77,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2017 Harminder Basi: As requested by Agency in 6-A submitted on 04/19/2017.								Total: _____ 77,000
4230	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Michael McCollum: Move R/W funds to the 19/20 fiscal year per the fall survey.								Total: _____

See the appropriate FTIP/FSTIP for current funding commitments.

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Fed. Reimb. Rate: 100.00%      10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  
10/7/2014 Michael McCollum: New Project.

Total:	30,000
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,727,000	1,727,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,727,000	1,727,000

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Fed. Reimb. Rate: 100.00%      9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey.

Total: \_\_\_\_\_

Fed. Reimb. Rate: 100.00% 9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2017 Survey and 6-A submitted on 04/19/2017.

Total: 327,000

Fed. Reimb. Rate: 100.00%      10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  
10/7/2014 Michael McCollum: New Project.

Total: 1,400,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0091, IRR ROAD 305 OVER WATSON CREEK, JUST EAST OF ROAD 306. Replace existing 2 lane bridge with a new 2 lane bridge. 3/25/2013: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(056)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000		265,000						415,000
R/W							60,000		60,000
CON								1,635,000	1,635,000
Total	150,000		265,000				60,000	1,635,000	2,110,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		265,000				60,000	1,635,000	2,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		265,000				60,000	1,635,000	2,110,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		265,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		265,000						415,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4080	HBP	PE		-265,000	265,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.							Total:	
4080	HBP	PE		-140,000	265,000						125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move and adjust funds into the 16/17 fiscal year per the fall survey.							Total:	125,000
4080	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4080	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4080	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/20/2013 Harminder Basi: Per RFA submitted on 06/26/2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
4080	HBP	PE		290,000							290,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/20/2013 Harminder Basi: Per 6A submitted on 02-25-13								Total:	290,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									60,000		60,000
Local Match											
LSSRP Bond											
Local AC											
Total									60,000		60,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4080	HBP	R/W						-60,000	60,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4080	HBP	R/W					-60,000	60,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	
4080	HBP	R/W				-60,000	60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4080	HBP	R/W				60,000	-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in September 2017 Survey.								Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4080	HBP	R/W				-60,000	60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
4080	HBP	R/W			-60,000	60,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 18/19 fiscal year per the fall survey.								Total: _____
4080	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
4080	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4080	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.								Total: _____ 60,000
4080	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/20/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total: _____
<b>CON Summary:</b>			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										1,635,000	1,635,000
Local Match											
LSSRP Bond											
Local AC											
Total										1,635,000	1,635,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4080	HBP	CON							-1,635,000	1,635,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Glenn

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4080	HBP	CON						-1,635,000	1,635,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4080	HBP	CON						1,635,000		-1,635,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency in September 2017 Survey.								Total:	
4080	HBP	CON								1,635,000	1,635,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/20/2013 Harminder Basi: Per 6A								Total:	1,635,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0132, COUNTY ROAD 200 OVER BRANCH SALT CREEK, 0.8 MI W OF RD #306. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(058)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000		265,000						415,000
R/W							100,000		100,000
CON								2,194,000	2,194,000
Total	150,000		265,000				100,000	2,194,000	2,709,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		265,000				100,000	2,194,000	2,709,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		265,000				100,000	2,194,000	2,709,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		265,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		265,000						415,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4082	HBP	PE		-265,000	265,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.							Total:	
4082	HBP	PE		-75,000	265,000						190,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year and adjust per the fall survey.							Total:	190,000
4082	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4082	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4082	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Move remaining PE to this fiscal year per fall survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
4082	HBP	PE		225,000							225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 monthsg: Not ready to ad within 6 months								Total: _____ 225,000
<b>R/W Summary:</b>			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									100,000		100,000
Local Match											
LSSRP Bond											
Local AC											
Total									100,000		100,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4082	HBP	R/W					-100,000		100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4082	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2015 Michael McCollum: Move R/W funds to the 19/20 fiscal year per the fall survey.								Total: _____
4082	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
4082	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

See the appropriate FTIP/FSTIP for current funding commitments.

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Fed. Reimb. Rate: 100.00%

3/25/2013 Harinder Basi: Reimbursement changed to 100% (Toll Credits).

3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

Total:	100.000
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,194,000	2,194,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,194,000	2,194,000

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Fed. Reimb. Rate: 100.00%

3/8/2018 Harmindar Basi: As request by agency in 6-A dated 02/28/2018

Total:	927,000
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Fed. Reimb. Rate: 100.00%

3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total: \_\_\_\_\_

Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

Per 6A submitted on 02-05-2013: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

Total: 1,267,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0163, COUNTY ROAD 303 OVER S FK WILLOW CREEK, 4.3 MI S OF S.H. 162. Replace existing 2 lane bridge with a new 2 lane bridge on a new alignment, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(059)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000		275,000						425,000
R/W							100,000		100,000
CON								903,000	903,000
Total	150,000		275,000				100,000	903,000	1,428,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		275,000				100,000	903,000	1,428,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		275,000				100,000	903,000	1,428,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		275,000						425,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		275,000						425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4083	HBP	PE		-275,000	275,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.							Total:	
4083	HBP	PE		-10,000	275,000						265,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Adjust funds per the fall survey.							Total:	265,000
4083	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4083	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4083	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Add remaining PE to this fiscal year per fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
4083	HBP	PE		160,000							160,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	160,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									100,000		100,000
Local Match											
LSSRP Bond											
Local AC											
Total									100,000		100,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4083	HBP	R/W					-100,000		100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4083	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Adjust funds per the fall survey.								Total:	
4083	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Michael McCollum: Move R/W funds to the 18/19 fiscal year per the fall survey.								Total:	
4083	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4083    HBP            R/W  
Local Match

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

4083    HBP            R/W  
Local Match

100,000

100,000

Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).  
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

Total:

100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								903,000	903,000
Local Match									
LSSRP Bond									
Local AC									
Total								903,000	903,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4083    HBP            CON  
Local Match

-903,000

903,000

Fed. Reimb. Rate: 100.00%

3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

4083    HBP            CON  
Local Match

903,000

903,000

Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).  
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

Total:

903,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(050)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	446,000								446,000
R/W		60,000							60,000
CON								1,900,000	1,900,000
Total	446,000	60,000						1,900,000	2,406,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	446,000	60,000						1,900,000	2,406,000
Local Match									
LSSRP Bond									
Local AC									
Total	446,000	60,000						1,900,000	2,406,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	446,000								446,000
Local Match									
LSSRP Bond									
Local AC									
Total	446,000								446,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3751	HBP	PE	326,000								326,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add PE funds per fall survey.							Total:	326,000
3751	HBP	PE	120,000								120,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - program funds for PE.							Total:	120,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		60,000							60,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000							60,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3751	HBP	R/W		60,000			-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      6/14/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP.											Total: _____
3751	HBP	R/W		-60,000			60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.											Total: _____
3751	HBP	R/W		60,000	-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.											Total: _____
3751	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											Total: _____
3751	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%      3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
3751	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.											Total: _____
											60,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,900,000	1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,900,000	1,900,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3751	HBP	CON							-1,900,000	1,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey.											Total: _____
3751	HBP	CON						-1,900,000	1,900,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3751	HBP	CON					-1,900,000	1,900,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3751	HBP	CON				-1,900,000	1,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3751	HBP	CON				1,900,000				-1,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.											Total: _____
3751	HBP	CON								1,104,400	1,104,400
	Local Match										
Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add Construction funds per fall survey.											Total: _____ 1,104,400
3751	HBP	CON								795,600	795,600
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - program funds for Construction.											Total: _____ 795,600

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for R/W & CON.

Fed Proj: BHLO-5911(031)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	582,000			300,000					882,000
R/W					60,000				60,000
CON								6,100,000	6,100,000
Total	582,000			300,000	60,000			6,100,000	7,042,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	465,600			240,000	60,000			6,100,000	6,865,600
Local Match	116,400			60,000					176,400
LSSRP Bond									
Local AC									
Total	582,000			300,000	60,000			6,100,000	7,042,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	465,600			240,000					705,600
Local Match	116,400			60,000					176,400
LSSRP Bond									
Local AC									
Total	582,000			300,000					882,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1875	HBP	PE				240,000					240,000
	Local Match					60,000					60,000
Fed. Reimb. Rate: 80.00% 9/28/2018 Tou Vang: As requested per 6D submitted on 08/28/2018. Cost increase due environmental delay.										Total:	300,000
1875	HBP	PE	161,600								161,600
	Local Match		40,400								40,400
Fed. Reimb. Rate: 80.00% 7/11/2011 Michael McCollum: PE increase per Ex 6-A request for change in scope to replacement of the bridge.										Total:	202,000
1875	HBP	PE	144,000								144,000
	Local Match		36,000								36,000
Fed. Reimb. Rate: 80.00% 1/26/2011 Michael McCollum: Correct fund year and amount for PE increase request per additional documentation from the County.										Total:	180,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1875	HBP	PE	32,000								32,000
	Local Match		8,000								8,000
Fed. Reimb. Rate: 80.00% 10/20/2009 Michael McCollum: Additional PE per Agency 6-D										Total:	40,000
1875	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00% 8/6/2009 Michael McCollum: Increase PE per Agency Ex. 6-D										Total:	60,000
1875	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%										Total:	100,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1875	HBP	R/W			-60,000		60,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
1875	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.										Total:	
1875	HBP	R/W		60,000	-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.										Total:	
1875	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
1875	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1875	HBP	R/W	60,000								60,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.								Total:	60,000
			CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
			Fed \$								6,100,000	6,100,000
			Local Match									
			LSSRP Bond									
			Local AC									
			Total								6,100,000	6,100,000
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
1875	HBP	CON						-5,439,000		6,100,000	661,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. As requested in September 2018 Survey.								Total:	661,000
1875	HBP	CON					-5,439,000	5,439,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1875	HBP	CON					5,439,000			-5,439,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.								Total:	
1875	HBP	CON	-700,000							5,439,000	4,739,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			7/11/2011 Michael McCollum: Construction increase per Ex 6-A request for change in scope to replacement of the bridge.								Total:	4,739,000
1875	HBP	CON	380,000								380,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Additional Construction funds per Agency 6-D								Total:	380,000



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Glenn

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1875	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1875	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Revise construction funds to match current schedule 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1875	HBP	CON		320,000							320,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 320,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor seismic contribution.

Fed Proj: BRLS-5904(024)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	900,000			200,000					1,100,000
R/W					25,000				25,000
CON								5,975,000	5,975,000
Total	900,000			200,000	25,000			5,975,000	7,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,770			177,060	22,133			5,289,668	6,285,630
Local Match	103,230			22,940	2,868			673,863	802,900
LSSRP Bond								11,470	11,470
Local AC									
Total	900,000			200,000	25,000			5,975,000	7,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,770			177,060					973,830
Local Match	103,230			22,940					126,170
LSSRP Bond									
Local AC									
Total	900,000			200,000					1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1917	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53%			9/24/2018 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
1917	HBP	PE			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%			10/12/2018 Eileen Crawford: Fund line failed to deliver. 9/19/2017 Mark Mueller: As requested in 2017 HBP Survey.							Total:	200,000
1917	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%			7/22/2008 Shannon Mlcoch: adds HBP replacement funds							Total:	900,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1917	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%			7/22/2008 Shannon Mlcoch: removes funds from LSSRP. This is a voluntary replacement project with a small contribution toward the retrofit strategy for construction.							Total:	-600,000
1917	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%			10/15/2007 Mark Mueller: PE funds have not been programmed nor have they been authorized for this project. The county will need funding to establish and design the retrofit strategy.							Total:	600,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1917	HBP	R/W					22,133		-22,133		
	Local Match						2,868		-2,868		
Fed. Reimb. Rate: 88.53%			3/18/2019 Russell Hansen: County requesting 25K for RW in September 2020 with form 6-D.							Total:	
1917	HBP	R/W					-22,133		22,133		
	Local Match						-2,868		2,868		
Fed. Reimb. Rate: 88.53%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
1917	HBP	R/W				-22,133	22,133				
	Local Match					-2,868	2,868				
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
1917	HBP	R/W			-22,133	22,133					
	Local Match				-2,868	2,868					
Fed. Reimb. Rate: 88.53%			10/3/2016 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19.							Total:	
1917	HBP	R/W	-22,133		22,133						
	Local Match		-2,868		2,868						
Fed. Reimb. Rate: 88.53%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18 per policy. NEPA not yet clear.							Total:	

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2013 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/17/2013 Jen Buck: Moving R/W funds from 2012/13 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/10/2011 Jen Buck: RW funds moved from 2010/11 to 2012/13. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2008 Eric Bost: RW funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1917	HBP	R/W		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53%			7/22/2008 Shannon Mlcoch: ROW added to project								Total: _____ 25,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,289,668	5,289,668
Local Match								673,863	673,863
LSSRP Bond								11,470	11,470
Local AC									
Total								5,975,000	5,975,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1917	HBP	CON		-88,530						88,530	
	LSSRP Bond			-11,470						11,470	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1917	HBP	CON		-5,201,138						5,201,138	
	Local Match			-673,863						673,863	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1917	HBP	CON		5,201,138							5,201,138
	Local Match			673,863							673,863
Fed. Reimb. Rate: 88.53%			7/1/2014 Linda Newton: This fund line is to correct the funding type from LSSRP to HBP replace							Total:	5,875,000
1917	HBP	CON		-5,201,138							-5,201,138
	Local Match			-673,863							-673,863
Fed. Reimb. Rate: 88.53%			7/1/2014 Linda Newton: This fund line is to correct the funding type from LSSRP to HBP replace							Total:	-5,875,000
1917	HBP	CON	-5,201,138	5,201,138							
	Local Match		-673,863	673,863							
Fed. Reimb. Rate: 88.53%			10/11/2013 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.							Total:	
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/17/2013 Jen Buck: Moving CON funds from 2014/15 to 2015/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	CON	-88,530	88,530							
	LSSRP Bond		-11,470	11,470							
Fed. Reimb. Rate: 88.53%			10/11/2013 Jen Buck: Moving CON funds from 2014/15 to 2016/17.							Total:	
1917	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/21/2011 Reza Fereshtehnejad: Correcting the match. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/21/2011 Reza Fereshtehnejad: wrong match. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	CON		5,201,138						-5,201,138	
	Local Match			673,863						-673,863	
Fed. Reimb. Rate: 88.53%			10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.							Total:	
1917	HBP	CON		88,530						-88,530	
	LSSRP Bond			11,470						-11,470	
Fed. Reimb. Rate: 88.53%			6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.							Total:	
1917	HBP	CON		-5,311,800						88,530	-5,223,270
	LSSRP Bond			-688,200						11,470	-676,730
Fed. Reimb. Rate: 88.53%			10/16/2008 Eric Bost: Bond Funds approved. 7/22/2008 Shannon Mlcoch: removes ineligible portion of LSSRP bond and moves other portion							Total:	-5,900,000
1917	HBP	CON							5,201,138		5,201,138
	Local Match								673,863		673,863
Fed. Reimb. Rate: 88.53%			7/22/2008 Shannon Mlcoch: funds programmed for the HBP portion of replacement.							Total:	5,875,000
1917	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	CON		5,311,800							5,311,800
	LSSRP Bond			688,200							688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0117, RED CAP ROAD OVER BIG ROCK GULCH, 1/3 MI SW HIGHWAY 96. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 12' lanes and 6' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(113)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	483,000			70,000					553,000
R/W	100,000								100,000
CON	2,287,700		577,000	75,000					2,939,700
Total	2,870,700		577,000	145,000					3,592,700
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,870,700		577,000	145,000					3,592,700
Local Match									
LSSRP Bond									
Local AC									
Total	2,870,700		577,000	145,000					3,592,700
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	483,000			70,000					553,000
Local Match									
LSSRP Bond									
Local AC									
Total	483,000			70,000					553,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3717	HBP	PE				70,000					70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Rachel Barry: As requested in 2018 September Survey.							Total:	70,000
3717	HBP	PE	483,000								483,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	483,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3717 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00%

10/11/2013 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3717 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00%

9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3717 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
10/7/2010 Linda Newton: New eligible project.

Total: 100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,287,700		577,000	75,000					2,939,700
Local Match									
LSSRP Bond									
Local AC									
Total	2,287,700		577,000	75,000					2,939,700

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3717 HBP CON  
Local Match

Fed. Reimb. Rate: 100.00%

9/24/2018 Mark Mueller: As requested by agency in September 2018 Bridge Survey.

Total: 75,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3717	HBP	CON		-577,000	577,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Mark Mueller: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. RFA from 16/17 was not processed, ran out of apportionment.							Total:	
3717	HBP	CON		-25,000	577,000						552,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/28/2017 Mark Mueller: As requested by county							Total:	552,000
3717	HBP	CON		2,312,700	-2,312,700						
	Local Match										
Fed. Reimb. Rate: 100.00%			8/2/2016 DLA-Admin: Funds moved to match E76							Total:	
3717	HBP	CON		-2,312,700	2,312,700						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3717	HBP	CON		2,312,700	-2,357,000						-44,300
	Local Match										
Fed. Reimb. Rate: 100.00%			2/11/2016 Mark Mueller: As requested by County for Construction Authorization.							Total:	-44,300
3717	HBP	CON		-2,357,000	2,357,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3717	HBP	CON		2,357,000	-1,757,000						600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/14/2015 Katie Everett: CON funds advanced to FFY 15/16 at agency request.							Total:	600,000
3717	HBP	CON		-1,757,000	1,757,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3717	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3717	HBP	CON		1,757,000						-1,757,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3717	HBP	CON			-1,757,000					1,757,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3717	HBP	CON		-1,757,000	1,757,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3717	HBP	CON		-1,757,000	1,757,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3717	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3717	HBP	CON		1,757,000						-1,757,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2013 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
3717	HBP	CON		-1,757,000						1,757,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3717	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3717	HBP	CON		1,757,000							1,757,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total: 1,757,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0124, BROOKWOOD DRIVE OVER JACOBY CREEK, 0.1 MI S/O JACOBY CRK RD. Rehab existing one lane bridge (No added capacity). 5/18/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(126)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	170,000	120,000		57,000					347,000
R/W		10,000	11,000	7,000					28,000
CON		505,000	357,655	25,000					887,655
Total	170,000	635,000	368,655	89,000					1,262,655
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	170,000	635,000	368,655	89,000					1,262,655
Local Match									
LSSRP Bond									
Local AC									
Total	170,000	635,000	368,655	89,000					1,262,655
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	170,000	120,000		57,000					347,000
Local Match									
LSSRP Bond									
Local AC									
Total	170,000	120,000		57,000					347,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3946	HBP	PE				57,000					57,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2018 Rachel Barry: As requested in 2018 September Survey.										Total:	57,000
3946	HBP	PE		120,000							120,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2016 Jen Buck: Cost increase for PE due to required detour and increased NEPA studies.										Total:	120,000
3946	HBP	PE	170,000								170,000
	Local Match										
Fed. Reimb. Rate: 100.00% 1/9/2015 Linda Newton: Update fund line from replacement to rehabilitation.										Total:	170,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3946	HBP	PE	-170,000								-170,000
Local Match											
Fed. Reimb. Rate: 100.00%			1/9/2015 Linda Newton: Update fund line from replacement to rehabilitation.							Total:	-170,000
3946	HBP	PE	170,000								170,000
Local Match											
Fed. Reimb. Rate: 100.00%			5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/18/2012 Linda Newton: New eligible project.							Total:	170,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				10,000	11,000	7,000					28,000
Local Match											
LSSRP Bond											
Local AC											
Total				10,000	11,000	7,000					28,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3946	HBP	R/W				7,000					7,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/25/2018 Rachel Barry: As requested in 2018 September Survey.							Total:	7,000
3946	HBP	R/W		-5,000	5,000						
Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2017 Mark Mueller: Does not increase RW but moves RW between 16/17 and 17/18 to reflect obligations requested by agency.							Total:	
3946	HBP	R/W			6,000						6,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2017 Mark Mueller: As requested in 2017 HBP Survey.							Total:	6,000
3946	HBP	R/W		5,000							5,000
Local Match											
Fed. Reimb. Rate: 100.00%			3/3/2017 Mark Mueller: As requested by County in 6-D dated 03/03/2017.							Total:	5,000
3946	HBP	R/W		10,000			-10,000				
Local Match											
Fed. Reimb. Rate: 100.00%			2/16/2017 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 16/17. As requested by agency.							Total:	
3946	HBP	R/W		-10,000			10,000				
Local Match											
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3946	HBP	R/W		10,000	-5,000						5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2016 Jen Buck: RW funds moved from FFY 17/18 to 16/17 per annual survey. Funds increased due to required detour.							Total:	5,000
3946	HBP	R/W		-5,000	5,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3946	HBP	R/W		5,000	-5,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: ROW moved to FFY 15/16 per 2015 survey.							Total:	
3946	HBP	R/W		-5,000	5,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3946	HBP	R/W		5,000							5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/9/2015 Linda Newton: Update funding line from replacement to rehabilitation.							Total:	5,000
3946	HBP	R/W		-5,000							-5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/9/2015 Linda Newton: Update funding line from replacement to rehabilitation.							Total:	-5,000
3946	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/13/2014 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3946	HBP	R/W		-5,000							-5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/10/2014 Jen Buck: Changes per agency application.							Total:	-5,000
3946	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/18/2012 Linda Newton: New eligible project.							Total:	10,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		505,000	357,655	25,000					887,655
Local Match									
LSSRP Bond									
Local AC									
Total		505,000	357,655	25,000					887,655

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3946	HBP	CON				25,000					25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rachel Barry: As requested in 2018 September Survey.								Total:	25,000
3946	HBP	CON			-2,345						-2,345
	Local Match										
Fed. Reimb. Rate: 100.00%		6/21/2018 Mark Mueller: As Requested by County. Leaves \$22,655 is for revegetation mitigation monitoring under 5904(165) as described in Ex 6-D dated 09/18/2017 and refined by county's estimate dated 07/05/2018.								Total:	-2,345
3946	HBP	CON			360,000						360,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey.								Total:	360,000
3946	HBP	CON		505,000	-505,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/9/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency.								Total:	
3946	HBP	CON		-505,000	505,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3946	HBP	CON		29,000							29,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/3/2017 Mark Mueller: As requested by County in 6-D dated 03/03/2017. \$23,000 is for riparian vegetation mitigation monitoring.								Total:	29,000
3946	HBP	CON		476,000						-476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		2/16/2017 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested by agency.								Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3946	HBP	CON					-476,000			476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3946	HBP	CON				-476,000	476,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3946	HBP	CON				-476,000	476,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3946	HBP	CON				476,000				-476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2016 Jen Buck: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18.								Total: _____
3946	HBP	CON					-476,000			476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3946	HBP	CON					-476,000	476,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3946	HBP	CON					-476,000	476,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3946	HBP	CON					-476,000	476,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3946	HBP	CON				476,000				-476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: CON moved to FFY 16/17 per 2015 survey.								Total: _____
3946	HBP	CON				-476,000				476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3946	HBP	CON	-476,000		476,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. NEPA not Clear.							Total:	
3946	HBP	CON	476,000							-306,000	170,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/9/2015 Katie Everett: Advance construction to FY15/16 per agency request.							Total:	170,000
3946	HBP	CON			-306,000					306,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3946	HBP	CON		-306,000	306,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3946	HBP	CON	-342,000	306,000							-36,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/13/2014 Eileen Crawford: Not ready to ad within 6 months. CON funds revised to match 6A submitted 2/7/2014.							Total:	-36,000
3946	HBP	CON	342,000							-342,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/10/2014 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6A dated 2/24/2014. Cost decrease due to change in scope from replacement to rehabilitation.							Total:	
3946	HBP	CON								-1,114,000	-1,114,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/10/2014 Jen Buck: Changes per agency application.							Total:	-1,114,000
3946	HBP	CON	-1,456,000							1,456,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3946	HBP	CON	1,456,000								1,456,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/18/2012 Linda Newton: New eligible project.							Total:	1,456,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0171, HOLMES FLAT ROAD OVER LARABEE LOW LEVEL-EEL RI, NEAR HOLMES. Replace 1 lane bridge with 2 lane bridge. 3/14/2014: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Change!

Fed Proj: BRLO-5904(138)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	350,000			2,565,000			3,135,000		6,050,000
R/W								727,000	727,000
CON								28,200,000	28,200,000
Total	350,000			2,565,000			3,135,000	28,927,000	34,977,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	350,000			2,565,000			3,135,000	28,927,000	34,977,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000			2,565,000			3,135,000	28,927,000	34,977,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	350,000			2,565,000			3,135,000		6,050,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000			2,565,000			3,135,000		6,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4196	HBP	PE						-3,135,000	3,135,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4196	HBP	PE						3,135,000		-1,885,000	1,250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2019 Rachel Barry: Funds for PS&E revised as requested in 6-D dated 3/18/2019.							Total:	1,250,000
4196	HBP	PE				1,065,000				-1,065,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/29/2019 Rachel Barry: Funds needed for PA&ED moved to 18/19 per complete application dated 1/28/19.							Total:	

New!

New!

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4196	HBP	PE					-1,500,000	-1,000,000	-450,000	2,950,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Funds moved to beyond pending complete application.								Total: _____
4196	HBP	PE			1,500,000		1,500,000	1,000,000	450,000	-3,000,000	1,450,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Mark Mueller: as requested by county in September 2018 survey.								Total: _____ 1,450,000
4196	HBP	PE			-1,000,000	-1,000,000	-1,000,000			3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 DLA-Admin: Move PE no obligated to beyond, complete application is necessary.								Total: _____
4196	HBP	PE			1,000,000	1,000,000					2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 Mark Mueller: As requested in September 2017 Survey.								Total: _____ 2,000,000
4196	HBP	PE			-1,000,000		1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4196	HBP	PE		-1,000,000	1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH).								Total: _____
4196	HBP	PE	350,000	1,000,000							1,350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/13/2014 Eileen Crawford: New eligible project, minimal application.								Total: _____ 1,350,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								727,000	727,000
Local Match									
LSSRP Bond									
Local AC									
Total								727,000	727,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4196	HBP	R/W							-727,000	727,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4196	HBP	R/W							427,000		427,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2019 Rachel Barry: Revised as requested in Exhibit 6-D dated 3/18/19.							Total:	427,000
4196	HBP	R/W							100,000		100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Mark Mueller: As requested by county in September 2018 survey.							Total:	100,000
4196	HBP	R/W					-105,000		200,000		95,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2017 Survey.							Total:	95,000
4196	HBP	R/W				-105,000	105,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
4196	HBP	R/W				105,000				-105,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2016 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19.							Total:	
4196	HBP	R/W								105,000	105,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Eileen Crawford: New eligible project, minimal application							Total:	105,000

New!

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								28,200,000	28,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								28,200,000	28,200,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4196	HBP	CON								1,200,000	1,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%      3/18/2019 Rachel Barry: Revised per Exhibit 6-D dated 3/18/19.										Total:	1,200,000
4196	HBP	CON								4,000,000	4,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/24/2018 Mark Mueller: As requested by county in September 2018 survey.										Total:	4,000,000
4196	HBP	CON								4,405,000	4,405,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/12/2017 Mark Mueller: As requested in the September 2017 Survey.										Total:	4,405,000
4196	HBP	CON								18,595,000	18,595,000
	Local Match										
Fed. Reimb. Rate: 100.00%      3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Eileen Crawford: New eligible project, minimal application										Total:	18,595,000

**New!**

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0172, MCCANN ROAD OVER EEL RIVER, E DYERVILLE LOOP RD. Replace one lane bridge with two lane bridge.  
6/26/2015: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Change!

Fed Proj: BRLO-5904(147)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	50,000	925,000					986,000	2,397,000	4,358,000
R/W								155,000	155,000
CON								21,559,000	21,559,000
Total	50,000	925,000					986,000	24,111,000	26,072,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,000	925,000					986,000	24,111,000	26,072,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	925,000					986,000	24,111,000	26,072,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,000	925,000					986,000	2,397,000	4,358,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	925,000					986,000	2,397,000	4,358,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4290	HBP	PE					-986,000		986,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4290	HBP	PE					986,000			-628,000	358,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/9/2019 Linda Newton: Revised PE funding to add up to NEPA clear in FFY 19/20 and final design in beyond to match Ex. 6-A dated 01/28/2019. 1/29/2019 Rachel Barry: Funding needed for PA&ED moved to 18/19 per complete application dated 1/28/19.							Total:	358,000
4290	HBP	PE				-775,000	-750,000	-750,000	-750,000	3,025,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Funding moved to beyond pending complete application.							Total:	

New!

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
4290	HBP	PE				775,000	750,000	750,000	750,000	-2,025,000	1,000,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			9/24/2018 Mark Mueller: As requested by county in September 2018 survey.							Total:	1,000,000																																																												
4290	HBP	PE			-750,000	-750,000	-525,000			2,025,000																																																													
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			10/12/2017 DLA-Admin: PE funding moved to beyond. Complete application must be submitted.							Total:																																																													
4290	HBP	PE			750,000	750,000					1,500,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			10/12/2017 Mark Mueller: As requested in the September 2017 Survey.							Total:	1,500,000																																																												
4290	HBP	PE		925,000			-925,000																																																																
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			3/21/2017 Mark Mueller: funds requested to complete NEPA, as requested by agency.							Total:																																																													
4290	HBP	PE			-1,450,000		1,450,000																																																																
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Scope Not Clear.							Total:																																																													
4290	HBP	PE	50,000		1,450,000						1,500,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	1,500,000																																																												
			6/26/2015 Linda Newton: New eligible project.																																																																				
<table><tr><td>R/W Summary:</td><td>Prior</td><td>16/17</td><td>17/18</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>155,000</td><td>155,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>155,000</td><td>155,000</td></tr></table>												R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Fed \$								155,000	155,000	Local Match										LSSRP Bond										Local AC										Total								155,000	155,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																														
Fed \$								155,000	155,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total								155,000	155,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
4290	HBP	R/W							-155,000	155,000																																																													
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:																																																													
4290	HBP	R/W							5,000		5,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%			3/9/2019 Linda Newton: Revise RW funding to match Ex. 6-A dated 01/28/2019.							Total:	5,000																																																												

New!

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4290	HBP	R/W							50,000		50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Mark Mueller: As requested by county in September 2018 survey.							Total:	50,000
4290	HBP	R/W							100,000	-50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	50,000
4290	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/26/2015 Linda Newton: New eligible project.							Total:	50,000
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										21,559,000	21,559,000
Local Match											
LSSRP Bond											
Local AC											
Total										21,559,000	21,559,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4290	HBP	CON								-1,041,000	-1,041,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/9/2019 Linda Newton: Revise construction funding to match Ex. 6-A dated 01/28/2019.							Total:	-1,041,000
4290	HBP	CON								8,600,000	8,600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Mark Mueller: As requested by county in September 2018 survey.							Total:	8,600,000
4290	HBP	CON								7,140,000	7,140,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 Mark Mueller: As requested in the September 2017 Survey.							Total:	7,140,000
4290	HBP	CON								6,860,000	6,860,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/26/2015 Linda Newton: New eligible project.							Total:	6,860,000

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0173, PINE HILL RD OVER SWAIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(112)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	492,000		148,000	150,000					790,000
R/W	50,000		10,000	40,000					100,000
CON								2,517,000	2,517,000
Total	542,000		158,000	190,000				2,517,000	3,407,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	542,000		158,000	190,000				2,517,000	3,407,000
Local Match									
LSSRP Bond									
Local AC									
Total	542,000		158,000	190,000				2,517,000	3,407,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	492,000		148,000	150,000					790,000
Local Match									
LSSRP Bond									
Local AC									
Total	492,000		148,000	150,000					790,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3718	HBP	PE				150,000					150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Mark Mueller: As requested by county in September 2018 surevy.							Total:	150,000
3718	HBP	PE			148,000						148,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/15/2018 Mark Mueller: As requested by county in Ex 6-D dated 08/06/2018.							Total:	148,000
3718	HBP	PE	492,000								492,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	492,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,000		10,000	40,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000		10,000	40,000					100,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3718	HBP	R/W				40,000					40,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2018 Mark Mueller: As requested by county in September 2018 survey.										Total:	40,000
3718	HBP	R/W			10,000						10,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/15/2018 Mark Mueller: As requested by county in Ex 6-D dated 08/06/2018.										Total:	10,000
3718	HBP	R/W	50,000		-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 1/26/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency										Total:	
3718	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3718	HBP	R/W	50,000		-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2015 Katie Everett: ROW moved to FFY15/16 per 2015 survey.										Total:	
3718	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3718	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3718	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2013 Jen Buck: Moving R/W funds from 2012/13 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3718	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3718	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total: _____ 50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,517,000	2,517,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,517,000	2,517,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3718	HBP	CON							-2,517,000	2,517,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3718	HBP	CON						-2,517,000	2,517,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3718	HBP	CON					-2,471,000	2,471,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3718	HBP	CON				-2,471,000	2,425,000	46,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3718	HBP	CON				2,471,000	46,000			-1,550,000	967,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/15/2018 Mark Mueller: As requested by county in Exhibit 6-D dated 08/06/2018. \$46,000 in 19/20 is for mitigation monitoring under FPN BRLO-5904(167).							Total:	967,000
3718	HBP	CON							-1,550,000	1,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718	HBP	CON						-1,550,000	1,550,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718	HBP	CON					-1,550,000	1,550,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718	HBP	CON				-1,496,000	1,496,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718	HBP	CON			-1,496,000	1,496,000	54,000				54,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey. \$54,000 is for Revegetation mitigation monitoring.							Total:	54,000
3718	HBP	CON			1,496,000					-1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2016 Jen Buck: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18.							Total:	
3718	HBP	CON					-1,496,000			1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718	HBP	CON				-1,496,000	1,496,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718	HBP	CON			-1,496,000	1,496,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3718	HBP	CON		-1,496,000	1,496,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3718	HBP	CON		1,496,000						-1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: CON funds moved to 16/17 per 2015 survey.								Total: _____
3718	HBP	CON		-1,496,000						1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3718	HBP	CON		1,496,000							1,496,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total: _____ 1,496,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0209, GRIZZLY BLUFF ROAD OVER WILLIAMS CREEK, 1 MI EAST OF ROUTE 211. Replace existing two lane bridge with two lane bridge.

Fed Proj: BRLS-5904(127)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	517,000		33,000	11,490					561,490
R/W	20,000		40,000	13,501					73,501
CON			2,443,399	192,070					2,635,469
Total	537,000		2,516,399	217,061					3,270,460
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	475,406		2,227,768	192,164					2,895,338
Local Match	61,594		288,631	24,897					375,122
LSSRP Bond									
Local AC									
Total	537,000		2,516,399	217,061					3,270,460
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	457,700		29,215	10,172					497,087
Local Match	59,300		3,785	1,318					64,403
LSSRP Bond									
Local AC									
Total	517,000		33,000	11,490					561,490

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3947	HBP	PE				1,319					1,319
	Local Match					171					171
Fed. Reimb. Rate: 88.53% 3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019.										Total:	1,490
3947	HBP	PE				8,853					8,853
	Local Match					1,147					1,147
Fed. Reimb. Rate: 88.53% 9/25/2018 Rachel Barry: As requested in 2018 HBP Survey.										Total:	10,000
3947	HBP	PE		-29,215	29,215						
	Local Match			-3,785	3,785						
Fed. Reimb. Rate: 88.53% 9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey.										Total:	

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3947	HBP	PE		29,215							29,215
	Local Match			3,785							3,785
Fed. Reimb. Rate: 88.53% 8/16/2017 Mark Mueller: As requested by agency in Ex 6-D dated 07/20/217.										Total:	33,000
3947	HBP	PE		138,992							138,992
	Local Match			18,008							18,008
Fed. Reimb. Rate: 88.53% 5/10/2016 Mark Mueller: As requested in Exhibit 6-D dated 04/11/2016.										Total:	157,000
3947	HBP	PE		203,619							203,619
	Local Match			26,381							26,381
Fed. Reimb. Rate: 88.53% 2/2/2015: Katie Everett PE cost adjustment.										Total:	230,000
3947	HBP	PE		115,089							115,089
	Local Match			14,911							14,911
Fed. Reimb. Rate: 88.53% 5/18/2012 Linda Newton: New eligible project.										Total:	130,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	17,706		35,412	11,952					65,070
Local Match	2,294		4,588	1,549					8,431
LSSRP Bond									
Local AC									
Total	20,000		40,000	13,501					73,501

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3947	HBP	R/W				-1,327					-1,327
	Local Match					-172					-172
Fed. Reimb. Rate: 88.53% 3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019.										Total:	-1,499
3947	HBP	R/W				13,280					13,280
	Local Match					1,721					1,721
Fed. Reimb. Rate: 88.53% 9/25/2018 Rachel Barry: As requested in the 2018 HBP Survey.										Total:	15,000
3947	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53% 9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey.										Total:	
3947	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53% 8/16/2017 Mark Mueller: As requested by agency in Ex 6-D dated 07/20/2017.										Total:	40,000

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3947	HBP	R/W	17,706		-17,706						
	Local Match		2,294		-2,294						
Fed. Reimb. Rate: 88.53% 7/13/2015 Katie Everett: RW funds moved from FFY 17/18 to 14/15 per local agency request.											Total: _____
3947	HBP	R/W	-17,706		17,706						
	Local Match		-2,294		2,294						
Fed. Reimb. Rate: 88.53% 3/17/2015 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											Total: _____
3947	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
3947	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53% 5/18/2012 Linda Newton: New eligible project.											Total: _____
											20,000
<b>CON Summary:</b>											
			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					2,163,141	170,040					2,333,181
Local Match					280,258	22,030					302,288
LSSRP Bond											
Local AC											
Total					2,443,399	192,070					2,635,469
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3947	HBP	CON				161,187					161,187
	Local Match					20,883					20,883
Fed. Reimb. Rate: 88.53% 3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019. Added \$1 to make the programmed amount match the obligated amount.											Total: _____
											182,070
3947	HBP	CON				8,853					8,853
	Local Match					1,147					1,147
Fed. Reimb. Rate: 88.53% 9/25/2018 Rachel Barry: As requested in 2018 September Survey.											Total: _____
											10,000
3947	HBP	CON			47,480		-47,806				-326
	Local Match				6,152		-6,194				-42
Fed. Reimb. Rate: 88.53% 8/9/2018 Mark Mueller: As requested by agency to obligate RVVM											Total: _____
											-368

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3947	HBP	CON			2,115,661	-2,116,752					-1,092
	Local Match				274,106	-274,248					-141
Fed. Reimb. Rate: 88.53%			11/1/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency.								Total: -1,233
3947	HBP	CON			-2,116,752	2,116,752					
	Local Match				-274,248	274,248					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3947	HBP	CON				-47,806	47,806				
	Local Match					-6,194	6,194				
Fed. Reimb. Rate: 88.53%			10/12/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Environmental mitigation funding moved to 19/20.								Total:
3947	HBP	CON		-2,116,752	2,068,946	47,806					
	Local Match			-274,248	268,054	6,194					
Fed. Reimb. Rate: 88.53%			9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey.								Total:
3947	HBP	CON		2,116,752	-2,082,226						34,527
	Local Match			274,248	-269,774						4,473
Fed. Reimb. Rate: 88.53%			8/16/2017 Mark Mueller: As requested by agency in exhibit 6-D dated 07/20/2017. \$54,000 in 17/18 is for reveg monitoring.								Total: 39,000
3947	HBP	CON		-2,130,032	2,130,032						
	Local Match			-275,968	275,968						
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3947	HBP	CON		2,130,032	-1,587,786						542,246
	Local Match			275,968	-205,714						70,254
Fed. Reimb. Rate: 88.53%			3/8/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D dated 02/24/2017. Cost increase due to final estimate and adding \$63,250 for riparian mitigation monitoring child project BRLO-5904(164).								Total: 612,500
3947	HBP	CON		-1,587,786	1,587,786						
	Local Match			-205,714	205,714						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3947	HBP	CON		18,591							18,591
	Local Match			2,409							2,409
Fed. Reimb. Rate: 88.53%			5/10/2016 Mark Mueller: As requested in Ex 6-D dated 04/11/2016 by agency								Total: 21,000
3947	HBP	CON		-1,569,194	1,569,194						
	Local Match			-203,306	203,306						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3947	HBP	CON	1,569,194		-1,569,194						
	Local Match		203,306		-203,306						
Fed. Reimb. Rate: 88.53%      8/4/2015 Katie Everett: CON funds moved to FFY 15/16. NEPA complete 6/29/2015.										Total:	
3947	HBP	CON	-1,569,194		1,569,194						
	Local Match		-203,306		203,306						
Fed. Reimb. Rate: 88.53%      3/17/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3947	HBP	CON	1,569,194							-1,090,690	478,505
	Local Match		203,306							-141,310	61,995
Fed. Reimb. Rate: 88.53%      2/2/2015: Katie Everett Funds moved to FFY 15/16, increase cost per updated 6-D from agency.										Total:	540,500
3947	HBP	CON	-1,090,690							1,090,690	
	Local Match		-141,310							141,310	
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3947	HBP	CON	1,090,690								1,090,690
	Local Match		141,310								141,310
Fed. Reimb. Rate: 88.53%      5/18/2012 Linda Newton: New eligible project.										Total:	1,232,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

PM00026, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(090)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	304,305	190,050	205,110						699,465
R/W									
CON	2,029,150	97,997							2,127,147
Total	2,333,455	288,047	205,110						2,826,612
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,065,808	255,008	181,584						2,502,400
Local Match	267,647	33,039	23,526						324,212
LSSRP Bond									
Local AC									
Total	2,333,455	288,047	205,110						2,826,612
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	269,401	168,251	181,584						619,236
Local Match	34,904	21,799	23,526						80,229
LSSRP Bond									
Local AC									
Total	304,305	190,050	205,110						699,465

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3395	HBP	PE	-181,584		181,584						
	Local Match		-23,526		23,526						
Fed. Reimb. Rate: 88.53% 10/11/2018 Linda Newton: Fund line failed to deliver. 10/23/2016 DLA-Admin: FFY 15/16 funding never obligated. Move to FFY 17/18.										Total:	
3395	HBP	PE		168,251							168,251
	Local Match			21,799							21,799
Fed. Reimb. Rate: 88.53% 10/3/2016 Jen Buck: Adding funds to cover approved indirect costs and final PE totals.										Total:	190,050
3395	HBP	PE	72,594								72,594
	Local Match		9,405								9,405
Fed. Reimb. Rate: 88.53% 10/16/2015 Katie Everett: Update per agency										Total:	81,999

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District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3395	HBP	PE	109,335								109,335
	Local Match		14,165								14,165
Fed. Reimb. Rate: 88.53%			2/26/2015 Linda Newton: Revised PE to match revised list dated 1/29/2015.							Total:	123,500
3395	HBP	PE	-16,467								-16,467
	Local Match		-2,133								-2,133
Fed. Reimb. Rate: 88.53%			11/5/2013 Linda Newton: Reduced funding to match BPMP list dated 11/04/2013.							Total:	-18,600
3395	HBP	PE	64,198								64,198
	Local Match		8,318								8,318
Fed. Reimb. Rate: 88.53%			11/1/2013 Jen Buck: Adding PE funds to fully fund BPMP.							Total:	72,516
3395	HBP	PE	-129,918								-129,918
	Local Match		-16,832								-16,832
Fed. Reimb. Rate: 88.53%			10/4/2011 Linda Newton: Revised prior PE funding to match \$150,000 prior obligations to date under 5904(090), 5904(091) and 5904(092)							Total:	-146,750
3395	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			2/18/2010 Jen Buck: Shift CON funds into PE.							Total:	100,000
3395	HBP	PE	262,713								262,713
	Local Match		34,037								34,037
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	296,750

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,796,406	86,757							1,883,163
Local Match	232,744	11,240							243,984
LSSRP Bond									
Local AC									
Total	2,029,150	97,997							2,127,147

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3395	HBP	CON		86,757	-84,398						2,358
	Local Match			11,240	-10,935						306
Fed. Reimb. Rate: 88.53%			11/4/2016 Linda Newton: Advance funding into 16/17 for authorization.							Total:	2,664
3395	HBP	CON		-84,398	84,398						
	Local Match			-10,935	10,935						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3395	HBP	CON	88,046	-88,046							
	Local Match		11,407	-11,407							
Fed. Reimb. Rate: 88.53%			7/14/2016 Mark Mueller: Per agency's request.							Total:	
3395	HBP	CON		66,600							66,600
	Local Match			8,629							8,629
Fed. Reimb. Rate: 88.53%			3/5/2016 Linda Newton: Revised CON funding to match revised BPMP Plan list.							Total:	75,229
3395	HBP	CON	-105,844	105,844							
	Local Match		-13,713	13,713							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3395	HBP	CON	105,844								105,844
	Local Match		13,713								13,713
Fed. Reimb. Rate: 88.53%			10/16/2015 Katie Everett: UPdate per agency							Total:	119,557
3395	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/13/2015 Katie Everett: RFA CON 5904(139). CON funds moved from FFY 15/16 to 14/15. County requests Local AC. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3395	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3395	HBP	CON	327,811								327,811
	Local Match		42,471								42,471
Fed. Reimb. Rate: 88.53%			2/26/2015 Linda Newton: Revised CON to match revised list dated 1/29/2015.							Total:	370,282
3395	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/29/2014 Brett Gronemeyer: Moving funds into current year for CON/CE authorization. For 5904(120), 5904(121), & 5904(134). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3395	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/17/2014 Mark Mueller: Moving funds into current year for CON/CE authorization. For 5904(118) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3395	HBP	CON	116,162								116,162
	Local Match		15,050								15,050
Fed. Reimb. Rate: 88.53%      3/10/2014 Jen Buck: Changes per agency request.											Total: 131,212
3395	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      11/13/2013 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
3395	HBP	CON	-49,443								-49,443
	Local Match		-6,406								-6,406
Fed. Reimb. Rate: 88.53%      11/5/2013 Linda Newton: Reduced funding to match BPMP list dated 11/04/2013.											Total: -55,849
3395	HBP	CON	309,517								309,517
	Local Match		40,101								40,101
Fed. Reimb. Rate: 88.53%      11/1/2013 Jen Buck: Moving remaining funds from 2012/13 to 2013/14 and adding CON funds to fully fund BPMP.											Total: 349,618
3395	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											Total: _____
3395	HBP	CON	-78,542								-78,542
	Local Match		-10,176								-10,176
Fed. Reimb. Rate: 88.53%      3/9/2012 Linda Newton: Revised funding to match revised list dated 3/8/2010.											Total: -88,718
3395	HBP	CON	30,499								30,499
	Local Match		3,951								3,951
Fed. Reimb. Rate: 88.53%      3/10/2011 Jen Buck: Increase in CON funds to fully fund the BPMP, moved from 2010/11 to 2011/12.											Total: 34,450
3395	HBP	CON	684,737								684,737
	Local Match		88,715								88,715
Fed. Reimb. Rate: 88.53%      8/16/2010 Jen Buck: Increase in CON funds to fully fund the Preventative Maintenance Plan. -JB											Total: 773,452
3395	HBP	CON	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%      2/18/2010 Jen Buck: Shifting \$100,000 in CON funds to PE, pushing remaining into 10/11											Total: -100,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3395	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/27/2009 Jen Buck: Moving funds from 09/10 to 08/09 for construction to begin. Agency is doing CON by force account; PIF on file. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3395	HBP	CON		456,151							-456,151
	Local Match			59,099							-59,099
Fed. Reimb. Rate: 88.53%			6/11/2009 DLA-Admin: Convert AC.....								Total: _____
3395	Local AC (HBP)	CON		-456,151							456,151
	Local Match			-59,099							59,099
Fed. Reimb. Rate: 88.53%			6/11/2009 DLA-Admin: Convert AC. Project nearly ready to ad. (AC not authorized.)								Total: _____
3395	Local AC (HBP)	CON		456,151							-456,151
	Local Match			59,099							-59,099
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: County indicates they will proceed with AC for construction.								Total: _____
3395	HBP	CON								456,151	456,151
	Local Match									59,099	59,099
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: Accepted BPMP into Program								Total: _____
											515,250

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

BRIDGE NO. PM00126, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(140)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	401,405								401,405
R/W									
CON		138,400				1,531,239			1,669,639
Total	401,405	138,400				1,531,239			2,071,044
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	355,364	122,526				1,355,606			1,833,495
Local Match	46,041	15,874	0			175,633			237,549
LSSRP Bond									
Local AC									
Total	401,405	138,400				1,531,239			2,071,044
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	355,364								355,364
Local Match	46,041								46,041
LSSRP Bond									
Local AC									
Total	401,405								401,405

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4302	HBP	PE	-125,071								-125,071
	Local Match		-16,204								-16,204
Fed. Reimb. Rate: 88.53% 3/5/2016 Linda Newton: Update funding to match revised BPMP Plan list.										Total:	-141,275
4302	HBP	PE	480,435								480,435
	Local Match		62,245								62,245
Fed. Reimb. Rate: 88.53% 10/5/2015 Linda Newton: New eligible project.										Total:	542,680

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		122,526				1,355,606			1,478,131
Local Match		15,874	0			175,633			191,508
LSSRP Bond									
Local AC									
Total		138,400				1,531,239			1,669,639

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4302	HBP	CON					-1,355,606	1,355,606				New!
	Local Match						-175,633	175,633				
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4302	HBP	CON				-742,748	742,748					New!
	Local Match					-96,231	96,231					
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4302	HBP	CON				487,683	-487,683					New!
	Local Match					63,184	-63,184					
Fed. Reimb. Rate: 88.53%			3/8/2019 Russell Hansen: Funds are requested by county to obligate funds for BPMP-5904(155).							Total:		
4302	HBP	CON				233,447	-233,447					New!
	Local Match					30,245	-30,245					
Fed. Reimb. Rate: 88.53%			3/5/2019 Russell Hansen: Funds are requested by county to obligate funds for BPMP-5904(154).							Total:		
4302	HBP	CON				21,619	-21,619					New!
	Local Match					2,801	-2,801					
Fed. Reimb. Rate: 88.53%			12/6/2018 Mark Mueller: As requested by county for CON Authorization for BPMP-5904(157).							Total:		
4302	HBP	CON				-1,355,606	1,355,606					
	Local Match					-175,633	175,633					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4302	HBP	CON			-1,355,606	1,355,606						
	Local Match				-175,633	175,633						
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4302	HBP	CON		122,526	-122,526						
	Local Match			15,874	-15,874						
Fed. Reimb. Rate: 88.53%			11/17/2016 Jen Buck: Advancing \$138,400 from 2017/18 to 2016/17								Total: _____
4302	HBP	CON			76,668						76,668
	Local Match				9,933						9,933
Fed. Reimb. Rate: 88.53%			3/5/2016 Linda Newton: Update funding to match revised BPMP Plan list.								Total: _____
4302	HBP	CON			1,401,464						1,401,464
	Local Match				181,574						181,574
Fed. Reimb. Rate: 88.53%			10/12/2015 Linda Newton: New eligible project.								Total: _____
											1,583,038

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Inyo County

BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge replacement. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

Fed Proj: BRLO-5948(074)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,000			185,000					785,000
R/W				250,000					250,000
CON								2,450,000	2,450,000
Total	600,000			435,000				2,450,000	3,485,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	600,000			435,000				2,450,000	3,485,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000			435,000				2,450,000	3,485,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	600,000			185,000					785,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000			185,000					785,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3612	HBP	PE			-95,000	185,000					90,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2018 Forest Becket: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	90,000
3612	HBP	PE			95,000						95,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Forest Becket: 2017 Survey additional PE funds requested due to environmental scope changes. Exhibit 6-D to follow prior to obligation request.							Total:	95,000
3612	HBP	PE	525,000								525,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.							Total:	525,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3612	HBP	PE	75,000								75,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.								Total:	75,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000					250,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3612	HBP	R/W				250,000			-250,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2019 Forest Becket: EPSP requested for RW. NEPA clear shortly.								Total:	
3612	HBP	R/W					-250,000		250,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3612	HBP	R/W				-250,000	250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3612	HBP	R/W				250,000	-200,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Forest Becket: 2017 Survey, FED likely Spring 2018, on track for RW obligation 18/19. Exhibit 6-D to follow.								Total:	50,000
3612	HBP	R/W				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3612	HBP	R/W		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3612	HBP	R/W		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2014 Linda Newton: Revised funding to match approved scope change. 6A dated 03/14/2014.								Total:	150,000

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3612 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3612 HBP R/W  
Local Match

50,000

50,000

Fed. Reimb. Rate: 100.00%

9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.

Total:

50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,450,000	2,450,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,450,000	2,450,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3612 HBP CON  
Local Match

-2,450,000

2,450,000

Fed. Reimb. Rate: 100.00%

10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3612 HBP CON  
Local Match

-2,450,000

2,450,000

Fed. Reimb. Rate: 100.00%

10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3612 HBP CON  
Local Match

-2,450,000

2,450,000

Fed. Reimb. Rate: 100.00%

10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3612 HBP CON  
Local Match

2,450,000

-3,360,000

-910,000

Fed. Reimb. Rate: 100.00%

9/15/2017 Forest Becket: 2017 Survey, revised CON estimate and delivery schedule. Design alternatives scaled down to realistic original alignment. Exhibit 6-D to follow.

Total:

-910,000

3612 HBP CON  
Local Match

-3,360,000

3,360,000

Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09      County: Inyo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3612	HBP	CON		3,360,000						-3,360,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2014 Eileen Crawford: per 2014 Survey							Total:	
3612	HBP	CON								1,360,000	1,360,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2014 Linda Newton: Revised funding to match approved scope change. 6A dated 03/14/2014.							Total:	1,360,000
3612	HBP	CON		-2,000,000						2,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3612	HBP	CON		2,000,000						-175,000	1,825,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and added funding. As requested in September 2012 Survey.							Total:	1,825,000
3612	HBP	CON		-175,000						175,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3612	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3612	HBP	CON		175,000							175,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.							Total:	175,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Inyo County

BRIDGE NO. PM00122, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Inyo. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5948(093)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			52,500		101,000				153,500
R/W									
CON						196,800		263,983	460,783
Total			52,500		101,000	196,800		263,983	614,283
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			46,478		89,415	174,227		233,704	543,825
Local Match			6,022		11,585	22,573		30,279	70,458
LSSRP Bond									
Local AC									
Total			52,500		101,000	196,800		263,983	614,283
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			46,478		89,415				135,894
Local Match			6,022		11,585				17,606
LSSRP Bond									
Local AC									
Total			52,500		101,000				153,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4266	HBP	PE			-89,415		89,415				
	Local Match				-11,585		11,585				
Fed. Reimb. Rate: 88.53% 5/30/2018 Linda Newton: Move funding not requested in RFA to FFY 19/20.										Total:	
4266	HBP	PE		-135,894	135,894						
	Local Match			-17,606	17,606						
Fed. Reimb. Rate: 88.53% 10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year.										Total:	
4266	HBP	PE		-135,894	135,894						
	Local Match			-17,606	17,606						
Fed. Reimb. Rate: 88.53% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4266	HBP	PE									135,894
	Local Match										17,606
Fed. Reimb. Rate: 88.53%			1/30/2015 Linda Newton: New eligible Preventive Maintenance project.								Total: 153,500

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						174,227		233,704	407,931
Local Match						22,573		30,279	52,852
LSSRP Bond									
Local AC									
Total						196,800		263,983	460,783

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4266	HBP	CON					-174,227	174,227				New!
	Local Match						-22,573	22,573				
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4266	HBP	CON				-174,227	174,227					New!
	Local Match					-22,573	22,573					
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4266	HBP	CON				174,227				-174,227		New!
	Local Match					22,573				-22,573		
Fed. Reimb. Rate: 88.53%			2/14/2019 Forest Becket: Ready to advertise. Requesting movement of \$196,800 from beyond to 18/19 for CON. RFA submitted, NEPA clear, and RW Certified.								Total:	
4266	HBP	CON			-407,931					407,931		
	Local Match				-52,852					52,852		
Fed. Reimb. Rate: 88.53%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. PE not yet authorized.								Total:	
4266	HBP	CON			407,931						407,931	
	Local Match				52,852						52,852	
Fed. Reimb. Rate: 88.53%			1/30/2015 Linda Newton: New eligible Preventive Maintenance project.								Total:	460,783

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(079)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	415,000		65,000	105,000					585,000
R/W			160,000		90,000				250,000
CON								1,760,000	1,760,000
Total	415,000		225,000	105,000	90,000			1,760,000	2,595,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000		225,000	105,000	90,000			1,760,000	2,595,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000		225,000	105,000	90,000			1,760,000	2,595,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000		65,000	105,000					585,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000		65,000	105,000					585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3895	HBP	PE				105,000					105,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2018 Mark Mueller: As requested by county in September 2018 survey.							Total:	105,000
3895	HBP	PE			65,000						65,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: As requested in the 217 HBP Survey.							Total:	65,000
3895	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/10/2012 Linda Newton: Local agency wants to advance project from 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3895	HBP	PE	415,000								415,000
Local Match											
Fed. Reimb. Rate: 100.00%		1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.								Total:	415,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			160,000		90,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total			160,000		90,000				250,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3895	HBP	R/W				-90,000	90,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2019 Mark Mueller: County will not be obligating \$90k for utility relocation until after April 2019. Will use EPSP if needed in 18/19.								Total:	
3895	HBP	R/W			-90,000	90,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		7/6/2018 Mark Mueller: As requested by County.								Total:	
3895	HBP	R/W			250,000		-50,000				200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	200,000
3895	HBP	R/W		-50,000			50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3895	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:	
3895	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3895	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: ROW moved to 16/17 per 2015 survey.								Total: _____
3895	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total: _____
3895	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3895	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3895	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3895	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.								Total: _____ 50,000
<b>CON Summary:</b>			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										1,760,000	1,760,000
Local Match											
LSSRP Bond											
Local AC											
Total										1,760,000	1,760,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3895	HBP	CON							-1,760,000	1,760,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3895	HBP	CON						-1,760,000	1,760,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895	HBP	CON					-1,760,000	1,760,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895	HBP	CON					1,760,000			-1,760,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3895	HBP	CON							-1,760,000	1,760,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895	HBP	CON					-1,760,000	1,760,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895	HBP	CON					-1,760,000	1,760,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895	HBP	CON				-1,760,000	1,760,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895	HBP	CON				1,760,000				-1,497,000	263,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	263,000
3895	HBP	CON					-1,497,000			1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3895	HBP	CON				-1,497,000	1,497,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3895	HBP	CON			-1,497,000	1,497,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3895	HBP	CON			1,497,000					-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total: _____
3895	HBP	CON					-1,497,000			1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3895	HBP	CON			-1,497,000	1,497,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3895	HBP	CON			-1,497,000	1,497,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3895	HBP	CON			1,497,000					-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: CON moved to 17/18 per 2015 survey.								Total: _____
3895	HBP	CON			-1,497,000					1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3895	HBP	CON			1,497,000					-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3895	HBP	CON			-1,497,000					1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895	HBP	CON			1,497,000					-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.							Total:	
3895	HBP	CON			-1,497,000					1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3895	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3895	HBP	CON			1,497,000					-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	
3895	HBP	CON			-1,497,000					1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3895	HBP	CON			1,497,000						1,497,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.							Total:	1,497,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, RW, & CON.

Fed Proj: BRLO-5914(076)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	415,000		246,000	65,000					726,000
R/W	150,000		10,000						160,000
CON						1,700,000			1,700,000
Total	565,000		256,000	65,000		1,700,000			2,586,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	565,000		256,000	65,000		1,700,000			2,586,000
Local Match									
LSSRP Bond									
Local AC									
Total	565,000		256,000	65,000		1,700,000			2,586,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000		246,000	65,000					726,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000		246,000	65,000					726,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3824	HBP	PE				65,000					65,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2018 Rachel Barry: As requested in September 2018 survey.							Total:	65,000
3824	HBP	PE			246,000						246,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.							Total:	246,000
3824	HBP	PE	415,000								415,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project							Total:	415,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		10,000						160,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		10,000						160,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3824	HBP	R/W			10,000						10,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: As Requested in the 2017 HBP Survey.										Total:	10,000
3824	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2015 Katie Everett: ROW funds moved to 15/16 per 2015 survey.										Total:	100,000
3824	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2014 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3824	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3824	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3824	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.										Total:	50,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,700,000			1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,700,000			1,700,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3824	HBP	CON					-1,700,000	1,700,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON				-1,700,000	1,700,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON				1,700,000			-1,700,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.								Total:	
3824	HBP	CON						-1,700,000	1,700,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON					-1,700,000	1,700,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON				-1,700,000	1,700,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON				415,000					415,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.								Total:	415,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3824	HBP	CON			-1,285,000	1,285,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3824	HBP	CON			1,285,000	-1,285,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey.								Total: _____
3824	HBP	CON			-1,285,000	1,285,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3824	HBP	CON			1,285,000					-1,285,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: CON Funds moved to 17/18 per 2015 survey.								Total: _____
3824	HBP	CON		-1,285,000						1,285,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3824	HBP	CON		1,285,000	-1,285,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total: _____
3824	HBP	CON		-1,285,000	1,285,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3824	HBP	CON		-1,285,000	1,285,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3824	HBP	CON		1,285,000						-1,285,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.										Total:	
3824	HBP	CON								1,285,000	1,285,000
	Local Match										
Fed. Reimb. Rate: 100.00%      6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.										Total:	1,285,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0031, CLAYTON CREEK RD OVER WREY CREEK (CLAYTON), 0.6 MI S/E OF SR 29. Replace existing one lane bridge with two lane bridge. 6/21/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(077)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	415,000			95,000					510,000
R/W				95,000	40,000				135,000
CON								2,250,000	2,250,000
Total	415,000			190,000	40,000			2,250,000	2,895,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000			190,000	40,000			2,250,000	2,895,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000			190,000	40,000			2,250,000	2,895,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000			95,000					510,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000			95,000					510,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3825	HBP	PE			-70,000	95,000					25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2018 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	25,000
3825	HBP	PE			70,000						70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Fund line failed to deliver. 9/22/2017 Mark Mueller: As requested in September 2017 Survey.							Total:	70,000
3825	HBP	PE	415,000								415,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/21/2011 Linda Newton: New eligible project.							Total:	415,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				95,000	40,000				135,000
Local Match									
LSSRP Bond									
Local AC									
Total				95,000	40,000				135,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3825	HBP	R/W				-40,000	40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		1/15/2019 Linda Newton: Modified funding to match request for authorization for RW.								Total:	
3825	HBP	R/W				135,000	-135,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
3825	HBP	R/W			-135,000		135,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3825	HBP	R/W			135,000	-10,000					125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 17/18 and increased as requested in September 2017 Survey.								Total:	125,000
3825	HBP	R/W		-10,000		10,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.								Total:	
3825	HBP	R/W		10,000	-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:	
3825	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3825	HBP	R/W		10,000	-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: ROW funds moved to 16/17 per 2015 survey.								Total: _____
3825	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total: _____
3825	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3825	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3825	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/21/2011 Linda Newton: New eligible project.								Total: _____ 10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,250,000	2,250,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,250,000	2,250,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3825	HBP	CON							-2,250,000	2,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3825	HBP	CON						-2,250,000	2,250,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3825	HBP	CON					-2,250,000	2,250,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3825	HBP	CON			-2,250,000		2,250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3825	HBP	CON				2,250,000			-2,250,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.								Total: _____
3825	HBP	CON						-2,250,000	2,250,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3825	HBP	CON					-2,250,000	2,250,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Fund line has not failed to deliver. 10/15/2018 DLA-Admin: Fund line failed to deliver. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3825	HBP	CON			-2,250,000		2,250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3825	HBP	CON				978,000					978,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: CON/CE increased as requested in September 2017 survey.								Total: _____ 978,000
3825	HBP	CON			-1,272,000	1,272,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3825	HBP	CON			1,272,000	-1,272,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey.								Total: _____

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3825	HBP	CON			-1,272,000	1,272,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3825	HBP	CON			1,272,000					-1,272,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: CON funds moved to 17/18 per 2015 survey								Total: _____
3825	HBP	CON		-1,272,000						1,272,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3825	HBP	CON		1,272,000	-1,272,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total: _____
3825	HBP	CON		-1,272,000	1,272,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3825	HBP	CON		-1,272,000	1,272,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3825	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3825	HBP	CON		1,272,000						-1,272,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total: _____
3825	HBP	CON								1,272,000	1,272,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/21/2011 Linda Newton: New eligible project.								Total: _____ 1,272,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0035, WARDLAW ST OVER SAINT HELENA CREEK, 0.15 MI E SR 29 IN MIDLTN. Replace bridge. Replace existing one lane bridge with two lane bridge. 8/16/2013: Toll Credits programmed for PE, R/W, & CON.(Scope not yet clear)

Fed Proj: BRLO-5914(088)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	412,500			147,500					560,000
R/W							120,000		120,000
CON								4,970,000	4,970,000
Total	412,500			147,500			120,000	4,970,000	5,650,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	412,500			147,500			120,000	4,970,000	5,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	412,500			147,500			120,000	4,970,000	5,650,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	412,500			147,500					560,000
Local Match									
LSSRP Bond									
Local AC									
Total	412,500			147,500					560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4119	HBP	PE			-147,500	147,500					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2018 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
4119	HBP	PE			147,500						147,500
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2018 Eileen Crawford: Fund line failed to deliver. 9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey							Total:	147,500
4119	HBP	PE		412,500							412,500
	Local Match										
Fed. Reimb. Rate: 100.00%			8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.							Total:	412,500



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							120,000		120,000
Local Match									
LSSRP Bond									
Local AC									
Total							120,000		120,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4119	HBP	R/W					-120,000		120,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4119	HBP	R/W				-120,000	120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4119	HBP	R/W				120,000	-100,000				20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.								Total:	20,000
4119	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4119	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4119	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.								Total:	100,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,970,000	4,970,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,970,000	4,970,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4119	HBP	CON							-4,970,000	4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4119	HBP	CON						-4,970,000	4,970,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4119	HBP	CON						4,970,000		-4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4119	HBP	CON							-4,970,000	4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4119	HBP	CON						-4,970,000	4,970,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4119	HBP	CON					-4,970,000	4,970,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4119	HBP	CON					4,970,000			-2,958,500	2,011,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	2,011,500

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4119	HBP	CON								500,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey							Total:	500,000
4119	HBP	CON					-2,458,500			2,458,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4119	HBP	CON					2,458,500			-2,458,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: CON funds moved to 19/20 per 2015 survey							Total:	
4119	HBP	CON								2,458,500	2,458,500
	Local Match										
Fed. Reimb. Rate: 100.00%			8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.							Total:	2,458,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added.

6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(075)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	415,000				100,000				515,000
R/W							120,000		120,000
CON								1,861,000	1,861,000
Total	415,000				100,000		120,000	1,861,000	2,496,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000				100,000		120,000	1,861,000	2,496,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				100,000		120,000	1,861,000	2,496,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000				100,000				515,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				100,000				515,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4362	HBP	PE			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2018 Rachel Barry: As requested in 2018 HBP survey.							Total:	
4362	HBP	PE			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Fund line failed to deliver. 9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.							Total:	100,000
4362	HBP	PE	415,000								415,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project							Total:	415,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							120,000		120,000
Local Match									
LSSRP Bond									
Local AC									
Total							120,000		120,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4362	HBP	R/W					-120,000		120,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4362	HBP	R/W					110,000				110,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2018 Rachel Barry: As requested in September 2018 survey.								Total:	
4362	HBP	R/W				-10,000	10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4362	HBP	R/W				10,000	-10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
4362	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4362	HBP	R/W			10,000						10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.								Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,861,000	1,861,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,000	1,861,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4362	HBP	CON							-1,861,000	1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4362	HBP	CON						-1,861,000	1,861,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4362	HBP	CON						1,861,000		-1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4362	HBP	CON							-1,861,000	1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4362	HBP	CON						-1,861,000	1,861,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4362	HBP	CON					-1,861,000	1,861,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4362	HBP	CON					1,861,000			-1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4362	HBP	CON						1,861,000	1,861,000
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Local Match

Fed. Reimb. Rate: 100.00%

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).

6/16/2011 Linda Newton: New eligible project.

Total:	<u>1,861,000</u>
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# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0048, CHALK MTN RD OVER NORTH FORK CACHE CREEK, IN SPRING VALLEY LAKE DEV. Bridge Replacement 1-lane bridge to 2-lane. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(094)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	525,000	35,000							560,000
R/W							90,000		90,000
CON							4,350,000		4,350,000
Total	525,000	35,000					4,440,000		5,000,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	525,000	35,000					4,440,000		5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000	35,000					4,440,000		5,000,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	525,000	35,000							560,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000	35,000							560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4173	HBP	PE		35,000							35,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested by agency for September 2016 survey.							Total:	35,000
4173	HBP	PE	525,000								525,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project							Total:	525,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							90,000		90,000
Local Match									
LSSRP Bond									
Local AC									
Total							90,000		90,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4173	HBP	R/W				-90,000			90,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
4173	HBP	R/W				90,000	-90,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
4173	HBP	R/W				-45,000	45,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4173	HBP	R/W			-45,000		45,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4173	HBP	R/W			45,000						45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. As requested in September 2017 Survey.								Total:	45,000
4173	HBP	R/W			-45,000	45,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.								Total:	
4173	HBP	R/W		-45,000	45,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4173	HBP	R/W		45,000							45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project								Total:	45,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							4,350,000		4,350,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,350,000		4,350,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4173	HBP	CON						-4,350,000	4,350,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4173	HBP	CON					-4,350,000	4,350,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4173	HBP	CON					4,350,000		-3,910,400		439,600
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.							Total:	439,600
4173	HBP	CON						-3,910,400	3,910,400		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4173	HBP	CON					-3,910,400	3,910,400			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4173	HBP	CON				-3,910,400	3,910,400				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4173	HBP	CON			-3,910,400	3,910,400					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4173	HBP	CON		-3,910,400	3,910,400						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4173	HBP	CON		3,910,400							3,910,400
	Local Match										
Fed. Reimb. Rate: 100.00%			11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project								Total: _____ 3,910,400

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0049, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1-lane bridge with 2-lane bridge. 11/5/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(095)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	237,000	268,000							505,000
R/W							50,000		50,000
CON								2,220,000	2,220,000
Total	237,000	268,000					50,000	2,220,000	2,775,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	237,000	268,000					50,000	2,220,000	2,775,000
Local Match									
LSSRP Bond									
Local AC									
Total	237,000	268,000					50,000	2,220,000	2,775,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	237,000	268,000							505,000
Local Match									
LSSRP Bond									
Local AC									
Total	237,000	268,000							505,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4176	HBP	PE		268,000							268,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey							Total:	268,000
4176	HBP	PE	237,000								237,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project							Total:	237,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4176	HBP	R/W				-50,000			50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
4176	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
4176	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4176	HBP	R/W			50,000		-32,000				18,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18 and increased. As requested in September 2017 Survey.								Total:	18,000
4176	HBP	R/W			-32,000		32,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4176	HBP	R/W		-32,000	32,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4176	HBP	R/W		32,000							32,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project								Total:	32,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,220,000	2,220,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,220,000	2,220,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4176	HBP	CON							-2,220,000	2,220,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON						-2,220,000	2,220,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON					-2,220,000	2,220,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON					2,220,000			-1,970,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	250,000
4176	HBP	CON							-1,970,000	1,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON						-1,970,000	1,970,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON					-1,970,000	1,970,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4176	HBP	CON				-1,970,000	1,970,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176	HBP	CON				1,970,000				-1,324,400	645,600
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19 and increased. As requested in September 2017 Survey.							Total:	645,600
4176	HBP	CON					-1,324,400			1,324,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176	HBP	CON				-1,324,400	1,324,400				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176	HBP	CON				1,324,400				-1,324,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
4176	HBP	CON			-1,324,400					1,324,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176	HBP	CON		-1,324,400	1,324,400						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176	HBP	CON		1,324,400							1,324,400
	Local Match										
Fed. Reimb. Rate: 100.00%			11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project							Total:	1,324,400

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0051, WOLF CREEK ROAD, OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1 lane bridge with 2 lane bridge. No added capacity. 10/12/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						572,000			572,000
R/W								35,000	35,000
CON								2,681,000	2,681,000
Total						572,000		2,716,000	3,288,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						572,000		2,716,000	3,288,000
Local Match									
LSSRP Bond									
Local AC									
Total						572,000		2,716,000	3,288,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						572,000			572,000
Local Match									
LSSRP Bond									
Local AC									
Total						572,000			572,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4499	HBP	PE				-572,000		572,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.								Total:	
4499	HBP	PE				572,000		-572,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2018 Rachel Barry: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.								Total:	
4499	HBP	PE					-572,000	572,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.								Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4499	HBP	PE			-572,000		572,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project must be prioritized.								Total: _____
4499	HBP	PE		-422,000	572,000						150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.								Total: _____
4499	HBP	PE		422,000			-422,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			4/13/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency.								Total: _____
4499	HBP	PE					422,000				422,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Linda Newton: New eligible project.								Total: _____
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										35,000	35,000
Local Match											
LSSRP Bond											
Local AC											
Total										35,000	35,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4499	HBP	R/W						-35,000		35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.								Total: _____
4499	HBP	R/W						35,000		-35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2018 Rachel Barry: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total: _____
4499	HBP	R/W				-35,000				35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to Beyond. Project must be prioritized.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4499	HBP	R/W				35,000				-35,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
4499	HBP	R/W					-35,000			35,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
4499	HBP	R/W					35,000				35,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Linda Newton: New eligible project.								Total:	35,000
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$										2,681,000	2,681,000	
Local Match												
LSSRP Bond												
Local AC												
Total										2,681,000	2,681,000	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4499	HBP	CON						-2,681,000		2,681,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project must be prioritized.								Total:	
4499	HBP	CON						2,681,000		-2,681,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
4499	HBP	CON								2,681,000	2,681,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Linda Newton: New eligible project.								Total:	2,681,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0061, SODA BAY RD OVER COLE CREEK, 6.0 MI E OF S.R. 29. Replace 2 lane bridge with new 2 lane bridge. Required environmental mitigation associated with original project (this project is related to 5914(025)).

Fed Proj: BRLS-5914(025)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON		207,650							207,650
Total		207,650							207,650
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		183,833							183,833
Local Match		23,817							23,817
LSSRP Bond									
Local AC									
Total		207,650							207,650
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		183,833							183,833
Local Match		23,817							23,817
LSSRP Bond									
Local AC									
Total		207,650							207,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4470	HBP	CON		183,833							183,833
	Local Match			23,817							23,817
Fed. Reimb. Rate: 88.53% 10/4/2016 Linda Newton: As requested by agency to fund Oak Mitigation.										Total:	207,650

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0085, HIGHLAND SPRING RD OVER HIGHLAND CREEK Mitigation, 4.4 MI S/W BELL HILL RD. Replace existing 1 lane bridge with 2 lane bridge. 8/23/2010: Toll Credits programmed for PE, R/W, & CON. This is an oak mitigation project for BRLO-5914(071)

Fed Proj: BRLO-5914(071)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	240,000	5,000							245,000
R/W	30,000								30,000
CON	1,098,060	280,000							1,378,060
Total	1,368,060	285,000							1,653,060
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,368,060	285,000							1,653,060
Local Match									
LSSRP Bond									
Local AC									
Total	1,368,060	285,000							1,653,060
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	240,000	5,000							245,000
Local Match									
LSSRP Bond									
Local AC									
Total	240,000	5,000							245,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3585	HBP	PE		5,000							5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested in September 2016 Survey.							Total:	5,000
3585	HBP	PE		20,000							20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	20,000
3585	HBP	PE		220,000							220,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.							Total:	220,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3585	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/9/2015 Mark Mueller: Per exhibit 6-D dated 03/23/2015.										Total:	10,000

3585	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

3585	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

3585	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.										Total:	20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,098,060	280,000							1,378,060
Local Match									
LSSRP Bond									
Local AC									
Total	1,098,060	280,000							1,378,060

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3585	HBP	CON	-30,000	30,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3585	HBP	CON		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey. Survey indicates this is for required Environmental Mitigation.							Total:	250,000
3585	HBP	CON		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: CON increase per 2015 survey							Total:	30,000
3585	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/7/2015 Eileen Crawford: Convert AC 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3585	HBP	CON		123,060							123,060
	Local Match										
Fed. Reimb. Rate: 100.00%			7/1/2015 Mark Mueller: Convert Local AC to Federal Funds, Per agency's request.							Total:	123,060
3585	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/21/2015 Mark Mueller: Increase funds with Local Advance Construction as requested by agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3585	HBP	CON		975,000	-900,000						75,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/9/2015 Mark Mueller: Per exhibit 6-D dated 03/23/2015.							Total:	75,000
3585	HBP	CON		-900,000	900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3585	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3585	HBP	CON		900,000	-733,040						166,960
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.							Total:	166,960

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3585	HBP	CON	-733,040	733,040							
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3585	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3585	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3585	HBP	CON		733,040						-733,040	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	
3585	HBP	CON		-733,040						733,040	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3585	HBP	CON		733,040							733,040
	Local Match										
Fed. Reimb. Rate: 100.00%			8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.							Total:	733,040

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0086, IRR WRBNSN RNCH RD OVER ROBINSON CREEK, 0.3 MI W OF SR 29. Replace existing 2 lane bridge with 2 lane bridge. 8/24/2010: Toll Credits programmed for PE & CON. 9/12/2012: Toll credits used for R/W.

Fed Proj: BHLO-5914(069)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	270,000	42,000							312,000
R/W	18,759		81,241						100,000
CON			1,650,000	222,000					1,872,000
Total	288,759	42,000	1,731,241	222,000					2,284,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	288,759	42,000	1,731,241	222,000					2,284,000
Local Match									
LSSRP Bond									
Local AC									
Total	288,759	42,000	1,731,241	222,000					2,284,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	270,000	42,000							312,000
Local Match									
LSSRP Bond									
Local AC									
Total	270,000	42,000							312,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3586	HBP	PE		42,000							42,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey							Total:	42,000
3586	HBP	PE		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2016 Mark Mueller: As requested by County in Exhibit 6-A dated 02/09/2016.							Total:	60,000
3586	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3586	HBP	PE	55,000								55,000	
Local Match												
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: As requested in the September 2014 Survey.									Total:	55,000

3586	HBP	PE	155,000								155,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.								Total:	155,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	18,759		81,241						100,000
Local Match									
LSSRP Bond									
Local AC									
Total	18,759		81,241						100,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3586	HBP	R/W	-1,241	-20,000	21,241						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/29/2017 Mark Mueller: Ready to Advertise. RW funds moved from FFY 16/17 to 17/18. As requested by agency. Modified the RW to adjust for authorizations to date.								Total:	
3586	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total:	
3586	HBP	R/W	-10,000	80,000							70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey								Total:	70,000
3586	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3586	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: As requested in the September 2014 Survey.								Total:	10,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3586 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00% 9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: \_\_\_\_\_

3586 HBP R/W 20,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/12/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. Total: 20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,650,000	222,000					1,872,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,650,000	222,000					1,872,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3586	HBP	CON				222,000					222,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2018 Rachel Barry: As requested in 2018 September survey.									Total: _____	222,000
3586	HBP	CON			1,650,000	-980,000					670,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18 and increased. As requested in September 2017 Survey.									Total: _____	670,000
3586	HBP	CON				980,000				-980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3586	HBP	CON					-980,000			980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3586	HBP	CON				-980,000	980,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3586	HBP	CON				370,000					370,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2016 Linda Newton: CON funding revised to matched Ex. 6A dated 2/9/2016.								Total: 370,000
3586	HBP	CON			-610,000	610,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3586	HBP	CON		-610,000	610,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3586	HBP	CON		610,000						-610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: CON moved to 16/17 per 2015 survey								Total: _____
3586	HBP	CON		-610,000						610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3586	HBP	CON	-610,000	610,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3586	HBP	CON	610,000		-323,400						286,600
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total: 286,600
3586	HBP	CON		-323,400	323,400						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3586	HBP	CON	-323,400	323,400							
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3586	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3586	HBP	CON		323,400						-323,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3586	HBP	CON		-323,400						323,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3586	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3586	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3586	HBP	CON		323,400							323,400
	Local Match										
Fed. Reimb. Rate: 100.00%		8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/24/2010 Linda Newton: New eligible project.								Total:	323,400

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0099, BARTLETT SPRING RD OVER BARTLETT CREEK, 13.7 MI NE OF SR 20. Bridge Replacement. Replace existing one lane bridge with two lane bridge. 8/7/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(089)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	119,919	204,600			90,481				415,000
R/W							20,000		20,000
CON								2,150,000	2,150,000
Total	119,919	204,600			90,481		20,000	2,150,000	2,585,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	119,919	204,600			90,481		20,000	2,150,000	2,585,000
Local Match									
LSSRP Bond									
Local AC									
Total	119,919	204,600			90,481		20,000	2,150,000	2,585,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	119,919	204,600			90,481				415,000
Local Match									
LSSRP Bond									
Local AC									
Total	119,919	204,600			90,481				415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4116	HBP	PE				-90,481	90,481				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/9/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
4116	HBP	PE	-81			81					
	Local Match										
Fed. Reimb. Rate: 100.00%			2/7/2019 Mark Mueller: Programming adjustment to previously authorized and current request in Ex. 6-A dated 02/06/2019.								Total: _____
4116	HBP	PE			-90,400	90,400					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2018 Rachel Barry: As requested by County in 2018 September survey.								Total: _____

New!

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4116	HBP	PE		-90,400	90,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2018 Eileen Crawford: Fund line failed to deliver. 12/1/2017 Mark Mueller: As requested by County in Exhibit 6-D dated 12/04/2017.								Total:	
4116	HBP	PE		-202,000							-202,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/7/2017 DLA-Admin: Revise funding to correct error in programming. Total funds to match 6A dated 2/24/17.								Total:	-202,000
4116	HBP	PE	114,000	-114,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2017 DLA-Admin: Funding corrected so prior authorization is correct.								Total:	
4116	HBP	PE		196,000							196,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2017 DLA-Admin:								Total:	196,000
4116	HBP	PE		196,000							196,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2017 Mark Mueller: As requested by agency in 6-A dated 02/24/2017.								Total:	196,000
4116	HBP	PE	-219,000	219,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:	
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/10/2014 Linda Newton: Request for PE authorization was for \$120,000. Remaining PE pushed out to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4116 HBP PE 225,000 225,000  
Local Match

Fed. Reimb. Rate: 100.00% 8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
8/7/2013 Linda Newton: New eligible project.

Total: 225,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4116 HBP R/W -20,000 20,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/23/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.

Total: \_\_\_\_\_

4116 HBP R/W 20,000 -20,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.

Total: \_\_\_\_\_

4116 HBP R/W -20,000 20,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total: \_\_\_\_\_

4116 HBP R/W 20,000 -20,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.

Total: \_\_\_\_\_

4116 HBP R/W -20,000 20,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total: \_\_\_\_\_

4116 HBP R/W -20,000 20,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total: \_\_\_\_\_

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4116 HBP R/W 20,000 20,000  
Local Match

Fed. Reimb. Rate: 100.00% 8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
8/7/2013 Linda Newton: New eligible project.

Total: 20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,150,000	2,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,150,000	2,150,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4116 HBP CON -2,150,000 2,150,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4116 HBP CON -2,150,000 2,150,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4116 HBP CON 2,150,000 -2,150,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/21/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.

Total:

4116 HBP CON -2,150,000 2,150,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4116 HBP CON -2,150,000 2,150,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4116 HBP CON -2,150,000 2,150,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4116	HBP	CON				-2,150,000	2,150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116	HBP	CON				2,150,000				-1,883,000	267,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	267,000
4116	HBP	CON								942,200	942,200
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2017 Mark Mueller: As requested by agency in 6-A dated 02/24/2017.							Total:	942,200
4116	HBP	CON					-940,800			940,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116	HBP	CON				-940,800	940,800				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116	HBP	CON				940,800				-940,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
4116	HBP	CON					-940,800			940,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116	HBP	CON				-940,800	940,800				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4116	HBP	CON				940,800				-940,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey							Total:	
4116	HBP	CON								940,800	940,800
	Local Match										
Fed. Reimb. Rate: 100.00%			8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/7/2013 Linda Newton: New eligible project.							Total:	940,800

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0102, WITTER SPRINGS RD OVER COOPER CREEK, WITTER SPR RD E/O EAST RD. Bridge Replacement. Replace 2 lane bridge with 2 lane bridge. 7/31/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(090)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	76,000	207,000	242,000						525,000
R/W							60,000		60,000
CON								1,500,000	1,500,000
Total	76,000	207,000	242,000				60,000	1,500,000	2,085,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	76,000	207,000	242,000				60,000	1,500,000	2,085,000
Local Match									
LSSRP Bond									
Local AC									
Total	76,000	207,000	242,000				60,000	1,500,000	2,085,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	76,000	207,000	242,000						525,000
Local Match									
LSSRP Bond									
Local AC									
Total	76,000	207,000	242,000						525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4115	HBP	PE	160,000								160,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/22/2017 Mark Mueller: To correct Prior fund amount.							Total:	160,000
4115	HBP	PE			42,000						42,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: As requested in September 2017 survey. \$200k moved from 16/17 to reflect RFA not processed, \$42K additional requested by agency in survey.							Total:	42,000
4115	HBP	PE	-102,000		200,000						98,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/21/2017 Mark Mueller: As requested by agency in 6-D dated 04/21/2017. See Edocs							Total:	98,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4115	HBP	PE	-207,000	207,000								
Local Match												
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:	
4115	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4115	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4115	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			7/10/2014 Linda Newton: Request for authorization is for only \$120,000. Move \$105,000 of PE to FFY 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4115	HBP	PE	225,000								225,000	
Local Match												
Fed. Reimb. Rate: 100.00%			7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.								Total:	225,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$									60,000		60,000	
Local Match												
LSSRP Bond												
Local AC												
Total									60,000		60,000	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4115	HBP	R/W				-60,000			60,000			
Local Match												
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
4115	HBP	R/W				60,000	-60,000					
Local Match												
Fed. Reimb. Rate: 100.00%			9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4115	HBP	R/W				-60,000	60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
4115	HBP	R/W			60,000		-10,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19 and increased. As requested in September 2017 Survey.								Total: 50,000
4115	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4115	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
4115	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.								Total: 10,000
<b>CON Summary:</b>			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										1,500,000	1,500,000
Local Match											
LSSRP Bond											
Local AC											
Total										1,500,000	1,500,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4115	HBP	CON							-1,500,000	1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4115	HBP	CON						-1,500,000	1,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4115	HBP	CON						1,500,000		-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total: _____
4115	HBP	CON							-1,500,000	1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4115	HBP	CON						-1,500,000	1,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4115	HBP	CON					-1,500,000	1,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4115	HBP	CON					1,500,000			-927,500	572,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20 and increased. As requested in September 2017 Survey.								Total: _____ 572,500
4115	HBP	CON					-927,500			927,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4115	HBP	CON				-927,500	927,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4115	HBP	CON				927,500				-927,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total: _____
4115	HBP	CON					-927,500			927,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4115	HBP	CON				-927,500	927,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4115	HBP	CON				927,500					-927,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total: _____
4115	HBP	CON								927,500	927,500
	Local Match										
Fed. Reimb. Rate: 100.00%			7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.								Total: _____ 927,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0106, BARTLETT SPR RD OVER BARTLETT CREEK, 19 MI E OF RTE 20. Bridge Rehabilitation. Widen existing one lane bridge to two lane bridge. (no added capacity) 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(091)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	187,000			363,000					550,000
R/W							10,000		10,000
CON								1,047,000	1,047,000
Total	187,000			363,000			10,000	1,047,000	1,607,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	187,000			363,000			10,000	1,047,000	1,607,000
Local Match									
LSSRP Bond									
Local AC									
Total	187,000			363,000			10,000	1,047,000	1,607,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	187,000			363,000					550,000
Local Match									
LSSRP Bond									
Local AC									
Total	187,000			363,000					550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4390	HBP	PE				150,000	-150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. Cost increase included with 18/19 requested funds. 6D required to justify cost increase.								Total: _____
4390	HBP	PE			-213,000	213,000	150,000				150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Rachel Barry: As requested in 2018 HBP Survey.								Total: _____
4390	HBP	PE			213,000						213,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Fund line failed to deliver. 9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4390 HBP PE 187,000 187,000  
Local Match

Fed. Reimb. Rate: 100.00% 8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
8/13/2016 Linda Newton: Eligible project.

Total: 187,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4390 HBP R/W -10,000 10,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

4390 HBP R/W -10,000 10,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

Total:

4390 HBP R/W 10,000 -10,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.

Total:

4390 HBP R/W -10,000 10,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

4390 HBP R/W 10,000 10,000  
Local Match

Fed. Reimb. Rate: 100.00% 8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
8/13/2016 Linda Newton: Eligible project.

Total: 10,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,047,000	1,047,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,047,000	1,047,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4390	HBP	CON							-1,047,000	1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON						-1,047,000	1,047,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON						1,047,000		-1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4390	HBP	CON							-1,047,000	1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON						-1,047,000	1,047,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON						1,047,000		-1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
4390	HBP	CON								1,047,000	1,047,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2016 Linda Newton: Eligible project.								Total:	1,047,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0107, BARTLETT SPR RD OVER CACHE CREEK, 23.5 MI E OF RTE 20. Stand Alone Bridge preventive Maintenance Project. Paint Bridge and replace joints. 11/4/2013: Toll Credits programmed for PE & CON. 9/21/2017: Toll credits programmed for R/W.

Fed Proj: BRLO-5914(092)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		54,000	20,000					274,000
R/W			30,000						30,000
CON						1,492,500			1,492,500
Total	200,000		84,000	20,000		1,492,500			1,796,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	200,000		84,000	20,000		1,492,500			1,796,500
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		84,000	20,000		1,492,500			1,796,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	200,000		54,000	20,000					274,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		54,000	20,000					274,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4168	HBP	PE				20,000					20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Rachel Barry: As requested in 2018 September Survey.							Total:	20,000
4168	HBP	PE			54,000						54,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: As requested in the September 2017 Survey.							Total:	54,000
4168	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project							Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4168	HBP	R/W	30,000	-30,000	
	Local Match				
Fed. Reimb. Rate: 100.00%      7/6/2018 Mark Mueller: As Requested by County in Ex 6-D Dated 01/04/2018.					Total: <u>                    </u>

4168	HBP	R/W	-30,000	30,000	
	Local Match				
Fed. Reimb. Rate: 100.00%      10/12/2017 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.					Total: <u>                    </u>

4168	HBP	R/W	30,000	30,000
	Local Match			
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: As requested in the September 2017 Survey.			Total: 30,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,492,500			1,492,500
Local Match									
LSSRP Bond									
Local AC									
Total						1,492,500			1,492,500

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4168	HBP	CON	-1,492,500	1,492,500	
	Local Match				
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			Total: <u>                    </u>

4168	HBP	CON	-1,492,500	1,492,500	
	Local Match				
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			Total: <u>                    </u>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4168	HBP	CON				1,492,500		-1,492,500			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Rachel Barry: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.								Total: _____
4168	HBP	CON					-1,492,500	1,492,500			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4168	HBP	CON				-1,492,500	1,492,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4168	HBP	CON			-1,492,500	1,492,500					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4168	HBP	CON			1,492,500					-1,492,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total: _____
4168	HBP	CON					-1,492,500			1,492,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4168	HBP	CON				-1,492,500	1,492,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4168	HBP	CON				1,492,500				-1,492,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4168	HBP	CON					-1,492,500			1,492,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4168	HBP	CON			-1,492,500		1,492,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4168	HBP	CON				1,492,500				-1,492,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total: _____
4168	HBP	CON			-1,492,500					1,492,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4168	HBP	CON		-1,492,500	1,492,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4168	HBP	CON		-1,492,500	1,492,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4168	HBP	CON		1,492,500							1,492,500
	Local Match										
Fed. Reimb. Rate: 100.00%			11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project								Total: _____ 1,492,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0111, HARBIN SPRINGS RD, OVER HARBIN CREEK, 2.5 MI NW OF BIG CYN RD. Bridge replacement. Replace 2 lane bridge with 2 lane bridge. 8/24/2010: Toll Credits programmed for PE & CON. 9/13/2012: Toll credits used for R/W.

Fed Proj: BHLO-5914(070)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	270,000		45,000						315,000
R/W	20,000								20,000
CON		1,280,000	515,000	150,000					1,945,000
Total	290,000	1,280,000	560,000	150,000					2,280,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	290,000	1,280,000	560,000	150,000					2,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000	1,280,000	560,000	150,000					2,280,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	270,000		45,000						315,000
Local Match									
LSSRP Bond									
Local AC									
Total	270,000		45,000						315,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3587	HBP	PE			45,000						45,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/6/2018 Mark Mueller: As requested in 6-D dated 02/06/2018. Moves \$45k to PE for determining Habitat Mitigation Plan in preparation for NEPA Clearance and RW Cert.							Total:	45,000
3587	HBP	PE		-33,000							-33,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/17/2018 Mark Mueller: To show in HBP the amount of PE requested by the agency in Exhibit 6-D dated 01/12/2018 and obligated in FPNs 5914(070) and 5914(106).							Total:	-33,000
3587	HBP	PE		33,000							33,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey							Total:	33,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3587	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/10/2016 Mark Mueller: As requested by County in Exhibit 6-A dated 02/09/2016.								Total:	60,000
3587	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3587	HBP	PE	55,000								55,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: As requested in the September 2014 Survey.								Total:	55,000
3587	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	50,000
3587	HBP	PE	105,000								105,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.								Total:	105,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3587	HBP	R/W		-100,000							-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2017 Mark Mueller: As requested by County.								Total:	-100,000
3587	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2016 Brett Gronemeyer: Revision received today from agency for September 2016 survey.								Total:	100,000
	9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey										

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3587 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00%

9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3587 HBP R/W 20,000  
Local Match

Fed. Reimb. Rate: 100.00%

9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits).  
9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.

Total: 20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,280,000	515,000	150,000					1,945,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,280,000	515,000	150,000					1,945,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3587	HBP	CON				150,000					150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Rachel Barry: As requested in 2018 September Survey.								Total:	150,000
3587	HBP	CON			-45,000						-45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/6/2018 Mark Mueller: As requested in 6-D dated 02/06/2018. Moves \$45k to PE for determining Habitat Mitigation Plan in preparation for NEPA Clearance and RW Cert.								Total:	-45,000
3587	HBP	CON			60,000						60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/9/2018 Mark Mueller: As requested by county in Ex 6-D dated 01/12/2018. \$150k of CON in 17/18 is for revegetation mitigation monitoring.								Total:	60,000
3587	HBP	CON			500,000						500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: As requested in the September 2017 Survey.								Total:	500,000
3587	HBP	CON		-100,000							-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2017 DLA-Admin: CON funding changed to match RFA.								Total:	-100,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3587	HBP	CON		1,380,000	-1,280,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2017 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency.							Total:	100,000
3587	HBP	CON		-1,280,000	1,280,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3587	HBP	CON		1,280,000		-610,000					670,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 16/17. As requested in September 2016 Survey.							Total:	670,000
3587	HBP	CON			-610,000	610,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3587	HBP	CON		-610,000	610,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3587	HBP	CON		610,000						-610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: CON moved to 16/17 per 2015 survey.							Total:	
3587	HBP	CON		-610,000						610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3587	HBP	CON	-610,000	610,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3587	HBP	CON	610,000		-301,250						308,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16, and increased as requested in September 2014 Survey.							Total:	308,750
3587	HBP	CON		-301,250	301,250						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3587	HBP	CON	-301,250	301,250							
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3587	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3587	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3587	HBP	CON		301,250						-301,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	
3587	HBP	CON	-301,250							301,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3587	HBP	CON		301,250							301,250
	Local Match										
Fed. Reimb. Rate: 100.00%			8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/24/2010 Linda Newton: New eligible project.							Total:	301,250

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(078)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	415,000			80,000	50,000				545,000
R/W				75,000	35,000				110,000
CON								1,600,000	1,600,000
Total	415,000			155,000	85,000			1,600,000	2,255,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000			155,000	85,000			1,600,000	2,255,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000			155,000	85,000			1,600,000	2,255,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000			80,000	50,000				545,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000			80,000	50,000				545,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3826	HBP	PE					50,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2018 Mark Mueller: As requested by county in September 2018 Survey. BRLO-5914(117) Oak mitigation and monitoring.							Total:	50,000
3826	HBP	PE			-40,000	80,000					40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Rachel Barry: As requested in 2018 September Survey.							Total:	40,000
3826	HBP	PE			40,000						40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: as requested in September 2017 Survey.							Total:	40,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3826	HBP	PE		415,000							415,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.								Total: 415,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				75,000	35,000				110,000
Local Match									
LSSRP Bond									
Local AC									
Total				75,000	35,000				110,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3826	HBP	R/W				-35,000	35,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Mark Mueller: This line shows Utility Relocation funds separate from the RW acq and sup funds by putting them in 19/20.								Total: _____
3826	HBP	R/W				110,000	-110,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Rachel Barry: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total: _____
3826	HBP	R/W			-110,000		110,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3826	HBP	R/W			110,000		-10,000				100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18 and increased, as requested in September 2017 Survey.								Total: 100,000
3826	HBP	R/W		-10,000			10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total: _____
3826	HBP	R/W		10,000	-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total: _____

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3826	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total: _____
3826	HBP	R/W		10,000	-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: ROW moved to 16/17 per 2015 survey								Total: _____
3826	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total: _____
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3826	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.								Total: _____ 10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,600,000	1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,600,000	1,600,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3826	HBP	CON							-1,600,000	1,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3826	HBP	CON						-1,600,000	1,600,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON					-1,500,000	1,500,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON					1,500,000	100,000		-1,600,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			2/26/2019 Mark Mueller: As requested in Exhibit 6-D dated 02/26/2019 moving \$1,500k main project construction funds into 19/20. \$100k CON is for Mitigation Monitoring child project.								Total:	
3826	HBP	CON							-1,600,000	1,600,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON						-1,600,000	1,600,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON					-1,600,000	1,600,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON					100,000				100,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/4/2018 Mark Mueller: As requested by county in September 2018 Survey. BRLO-5914(117) Oak mitigation and monitoring.								Total:	100,000
3826	HBP	CON					1,500,000			-1,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3826	HBP	CON							-1,500,000	1,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3826	HBP	CON						-1,500,000	1,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826	HBP	CON					-1,500,000	1,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826	HBP	CON				-1,500,000	1,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826	HBP	CON				1,500,000				-1,176,000	324,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total: _____ 324,000
3826	HBP	CON					-1,176,000			1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826	HBP	CON				-1,176,000	1,176,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826	HBP	CON			-1,176,000	1,176,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826	HBP	CON			1,176,000					-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total: _____
3826	HBP	CON					-1,176,000			1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3826	HBP	CON				-1,176,000	1,176,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON			-1,176,000	1,176,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON			1,176,000					-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to 17/18 per 2015 survey.								Total:	
3826	HBP	CON		-1,176,000						1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON		1,176,000						-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3826	HBP	CON			-1,176,000					1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON		-1,176,000	1,176,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON		-1,176,000	1,176,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON		1,176,000						-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3826	HBP	CON		-1,176,000						1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3826	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3826	HBP	CON		1,176,000						-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total: _____
3826	HBP	CON								1,176,000	1,176,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.								Total: _____ 1,176,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				55,000					55,000
R/W									
CON								659,000	659,000
Total				55,000				659,000	714,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				48,692				583,413	632,104
Local Match	-0			6,309				75,587	81,896
LSSRP Bond									
Local AC									
Total				55,000				659,000	714,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				48,692					48,692
Local Match	-0			6,309					6,309
LSSRP Bond									
Local AC									
Total				55,000					55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3964	HBP	PE			-48,692	48,692					
	Local Match				-6,309	6,309					
Fed. Reimb. Rate: 88.53%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.								Total: _____
3964	HBP	PE	-48,692		48,692						
	Local Match		-6,309		6,309						
Fed. Reimb. Rate: 88.53%			10/11/2018 Linda Newton: Fund line failed to deliver. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to 17/18.								Total: _____
3964	HBP	PE	22,841	-4,958	-13,457					-4,427	
	Local Match		2,959	-642	-1,743					-574	
Fed. Reimb. Rate: 88.53%			2/24/2016 Linda Newton: Readjust funding from multiple fiscal years to one.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3964	HBP	PE	-154,684	4,958	13,457					4,427	-131,843
	Local Match		-20,041	642	1,743					574	-17,082
Fed. Reimb. Rate: 88.53%			9/26/2014 Mark Mueller: As requested in the September 2014 Survey.							Total:	-148,925
3964	HBP	PE	-22,951								-22,951
	Local Match		-2,974								-2,974
Fed. Reimb. Rate: 88.53%			3/14/2014 Linda Newton: Revised funding to match revised BPMP listing dated 12/10/13.							Total:	-25,925
3964	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3964	HBP	PE	203,486								203,486
	Local Match		26,364								26,364
Fed. Reimb. Rate: 88.53%			7/19/2012 Linda Newton: New eligible project.							Total:	229,850

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								583,413	583,413
Local Match								75,587	75,587
LSSRP Bond									
Local AC									
Total								659,000	659,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3964	HBP	CON				-583,413				583,413	
	Local Match					-75,587				75,587	
Fed. Reimb. Rate: 88.53%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized.							Total:	
3964	HBP	CON			-517,901	583,413				-65,512	
	Local Match				-67,100	75,587				-8,488	
Fed. Reimb. Rate: 88.53%			2/24/2016 Linda Newton: Revised funding							Total:	
3964	HBP	CON		-39,839	39,839						
	Local Match			-5,162	5,162						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3964	HBP	CON	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3964	HBP	CON	-141,648		141,648						
	Local Match		-18,352		18,352						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3964	HBP	CON	318,708	-501,766	159,354					65,512	41,808
	Local Match		41,292	-65,009	20,646					8,488	5,417
Fed. Reimb. Rate: 88.53%			9/26/2014 Mark Mueller: As requested in September 2014 Survey.							Total:	47,225
3964	HBP	CON		-68,854							-68,854
	Local Match			-8,921							-8,921
Fed. Reimb. Rate: 88.53%			3/14/2014 Linda Newton: Revised funding to match revised BPMP listing dated 12/10/13.							Total:	-77,775
3964	HBP	CON	-610,459	610,459							
	Local Match		-79,091	79,091							
Fed. Reimb. Rate: 88.53%			9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.							Total:	
3964	HBP	CON	610,459								610,459
	Local Match		79,091								79,091
Fed. Reimb. Rate: 88.53%			10/10/2012 Linda Newton: New eligible project.							Total:	689,550

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. PM00138, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Lake. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				100,000					100,000
R/W									
CON								164,100	164,100
Total				100,000				164,100	264,100
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				88,530				145,278	233,808
Local Match				11,470				18,822	30,292
LSSRP Bond									
Local AC									
Total				100,000				164,100	264,100
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4333	HBP	PE		-88,530		88,530					
	Local Match			-11,470		11,470					
Fed. Reimb. Rate: 88.53%			3/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Funds not obligated, moved to next fiscal year.								Total: _____
4333	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			10/15/2018 DLA-Admin: Fund line failed to deliver. 2/24/2016 Linda Newton: New eligible BPMP project.								Total: _____ 100,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								145,278	145,278
Local Match								18,822	18,822
LSSRP Bond									
Local AC									
Total								164,100	164,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4333	HBP	CON				-145,278				145,278	
	Local Match					-18,822				18,822	
Fed. Reimb. Rate: 88.53%      3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized.										Total:	
4333	HBP	CON				145,278					145,278
	Local Match					18,822					18,822
Fed. Reimb. Rate: 88.53%      2/24/2016 Linda Newton: New eligible BPMP project.										Total:	164,100

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lassen County

BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 361. Replace 2 lane bridge with 2 lane bridge.  
Combined project with: BRIDGE NO. 07C0081, C.R. 322, OVER LONG VALLEY CREEK, 0.6 MI NE OF CR 361. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for RW & Con for both bridges.

Fed Proj: BRLO-5907(033)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	363,300			100,000					463,300
R/W	80,000								80,000
CON					4,730,625				4,730,625
Total	443,300			100,000	4,730,625				5,273,925
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	370,640			80,000	4,730,625				5,181,265
Local Match	72,660			20,000					92,660
LSSRP Bond									
Local AC									
Total	443,300			100,000	4,730,625				5,273,925
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	290,640			80,000					370,640
Local Match	72,660			20,000					92,660
LSSRP Bond									
Local AC									
Total	363,300			100,000					463,300

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1639	HBP	PE			-40,000	40,000					
	Local Match				-10,000	10,000					
Fed. Reimb. Rate: 80.00%			9/20/2018 Rick Somers: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.							Total:	
1639	HBP	PE	-40,000		40,000						
	Local Match		-10,000		10,000						
Fed. Reimb. Rate: 80.00%			10/17/2018 DLA-Admin: Fund line failed to deliver. 3/8/2018 Rick Somers: Revising PE fund line to reflect added funds in 17/18 fiscal year and correction of PE funds to match obligations to date.							Total:	
1639	HBP	PE	18,307								18,307
	Local Match		4,577								4,577
Fed. Reimb. Rate: 80.00%			9/18/2014 Rick Somers: Adding PE funds per Agency 2014 Survey and updated Exhibit 6-D.							Total:	22,884

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District: 02 County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1639	HBP	PE	40,880								40,880
	Local Match		10,220								10,220
Fed. Reimb. Rate: 80.00%			5/15/2013 and 9/23/2013 Rick Somers: This funding line to add PE funds in 13/14 per Exhibit 6-D and obligate via a post-programming change approved by the Bridge program. Also adjusting Prior column to reflect actual expenditures in previous years H110 and L110 so correct fiscal year programmed amount is shown in 13/14. Reza F. \$34,160 De-obligated of (L110) and re-obligation of (M233) \$34,160 are shown in the current year. Total funds needed after de-obligation is \$85,260.								Total: 51,100
1639	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%											Total: 70,000
1674	HBP	PE			-40,000	40,000					
	Local Match				-10,000	10,000					
Fed. Reimb. Rate: 80.00%			9/20/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.								Total:
1674	HBP	PE			-40,000	40,000					
	Local Match				-10,000	10,000					
Fed. Reimb. Rate: 80.00%			3/8/2018 Rick Somers: Revising PE fund line to reflect added funds in 17/18 fiscal year and reduction in funds not obligated in previous fiscal years. This is done to reflect the proper total for overall PE funding.								Total:
1674	HBP	PE			61,693						61,693
	Local Match				15,423						15,423
Fed. Reimb. Rate: 80.00%			9/18/2014 Rick Somers: Adding PE funds per 2014 Agency Survey and updated Exhibit 6-D.								Total: 77,116
1674	HBP	PE			137,760						137,760
	Local Match				34,440						34,440
Fed. Reimb. Rate: 80.00%			5/15/2013 and 9/23/2013 Rick Somers: This funding line to add PE funds in 13/14 per Exhibit 6-D and Agency survey to obligate via post-programming change approved by Bridge program. Also adjusting Prior PE funds column to reflect actual expenditures on H110 and L110 Federal codes. Reza F. De-Obligation of \$34,160 (L110) and re-obligation of (M233) \$34,160 are shown in the current year. Total funds needed after de-obligation is \$206,360.								Total: 172,200
1674	HBP	PE			56,000						56,000
	Local Match				14,000						14,000
Fed. Reimb. Rate: 80.00%											Total: 70,000



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District: 02 County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000								80,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2014 Rick Somers: Updating R/W schedule per Agency survey and updated Exhibit 6-D. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W		-13,000							-13,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/15/2013 Rick Somers: This funding line to adjust R/W funds and schedule per Exhibit 6-D.							Total:	-13,000
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Rick Somers: Update funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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District: 02 County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	40,000
1674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2014 Rick Somers: Updating R/W schedule per Agency survey and updated Exhibit 6-D. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1674	HBP	R/W		-2,000							-2,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/15/2013 Rick Somers: This funding line to adjust R/W funds and schedule per Exhibit 6-D							Total:	-2,000
1674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Rick Somers: Update funding per Agency Suirvey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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District: 02 County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1674	HBP	R/W		55,000							55,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 55,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					4,730,625				4,730,625
Local Match									
LSSRP Bond									
Local AC									
Total					4,730,625				4,730,625

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1639	HBP	CON				-1,576,875	1,576,875				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1639	HBP	CON			-1,576,875	1,576,875					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1639	HBP	CON			1,576,875	-1,576,875					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/7/2018 Rick Somers: Updating CON funding to 17/18 per Agency request.								Total: _____
1639	HBP	CON			-1,576,875	1,576,875					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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District: 02 County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1639	HBP	CON			1,576,875	-1,576,875					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Rick Somers: Updating CON funding line per Sept 2017 Survey. Ready to ad April 2018.								Total: _____
1639	HBP	CON			-1,576,875	1,576,875					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1639	HBP	CON		-1,576,875	1,576,875						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1639	HBP	CON		1,576,875	-1,576,875						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/6/2016 Rick Somers: Advancing CON funding year per Agency survey. Expect CON auth req April 2017.								Total: _____
1639	HBP	CON			-1,576,875	1,576,875					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1639	HBP	CON		-1,576,875	1,576,875						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1639	HBP	CON		-1,576,875	1,576,875						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1639	HBP	CON		1,576,875						-1,576,875	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Rick Somers: Advancing CON per Agency survey.								Total: _____
1639	HBP	CON		-1,576,875						1,576,875	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1639	HBP	CON		-1,576,875	1,576,875						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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District: 02 County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1639	HBP	CON	1,576,875		-1,556,042						20,833
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2014 Rick Somers: Updating CON funding and schedule per Agency survey and updated Exhibit 6-D.								Total: 20,833
1639	HBP	CON		-1,556,042	1,556,042						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1639	HBP	CON		-1,556,042	1,556,042						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1639	HBP	CON		434,042							434,042
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 5/15/2013 and 9/23/2013 Rick Somers: Adjusting CON funding year per Exhibit 6-D and Agency survey.								Total: 434,042
1639	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1639	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1639	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Rick Somers: Updating funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
1639	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Rick Somers: Adjust CON programming to match Agency bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:

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District: 02 County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1639	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1639	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1639	HBP	CON		1,122,000						-1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
1639	HBP	CON		-1,122,000						1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1639	HBP	CON		1,122,000							1,122,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 1,122,000
1674	HBP	CON				-3,153,750	3,153,750				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1674	HBP	CON			-3,153,750	3,153,750					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1674	HBP	CON			3,153,750	-3,153,750					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/7/2018 Rick Somers: Updating funding to 17/18 per Agency request.								Total: _____
1674	HBP	CON			-3,153,750	3,153,750					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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District: 02 County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1674	HBP	CON			3,153,750	-3,153,750					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Rick Somers: Updating CON funding line per Sept 2017 Survey. Ready to ad April 2018.								Total: _____
1674	HBP	CON			-3,153,750	3,153,750					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1674	HBP	CON		-3,153,750	3,153,750						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1674	HBP	CON		3,153,750	-3,153,750						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/6/2016 Rick Somers: Advance CON funding year per Agency survey. Expect CON auth req April 2017.								Total: _____
1674	HBP	CON			-3,153,750	3,153,750					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1674	HBP	CON		-3,153,750	3,153,750						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1674	HBP	CON		-3,153,750	3,153,750						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1674	HBP	CON		3,153,750						-3,153,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Rick Somers: Advancing CON per Agency survey. See 07C0012 record for total project funding.								Total: _____
1674	HBP	CON		-3,153,750						3,153,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1674	HBP	CON		-3,153,750	3,153,750						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1674	HBP	CON	3,153,750		-3,112,083						41,667
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2014 Rick Somers: Updating CON funding schedule per Agency survey and updated Exhibit 6-D.							Total:	41,667
1674	HBP	CON		-3,112,083	3,112,083						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1674	HBP	CON		-3,112,083	3,112,083						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1674	HBP	CON		1,990,083							1,990,083
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 5/15/2013 and 9/23/2013 Rick Somers: This funding line to adjust Construction funds and schedule per Exhibit 6-D.							Total:	1,990,083
1674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Rick Somers: Updating funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Rick Somers: Adjusting CON programming match Agency bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1674	HBP	CON		1,122,000						-1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
1674	HBP	CON		-1,122,000						1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1674	HBP	CON		1,122,000							1,122,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 1,122,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lassen County

BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement.

10/4/2010: Toll credits used for R/W & CON. 2/24/2012: Toll credits used for PE.

Fed Proj: BRLO-5907(060)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	80,000		260,000						340,000
R/W							120,000		120,000
CON								1,962,500	1,962,500
Total	80,000		260,000				120,000	1,962,500	2,422,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	80,000		260,000				120,000	1,962,500	2,422,500
Local Match									
LSSRP Bond									
Local AC									
Total	80,000		260,000				120,000	1,962,500	2,422,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	80,000		260,000						340,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000		260,000						340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3711	HBP	PE		-260,000	260,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2017 Rick Somers: Moving addl PE funds to 17/18 fiscal year per Agency Survey form. Post-programming change.											Total: _____
3711	HBP	PE		-260,000	260,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/6/2016 Rick Somers: Adjust PE additional funding year per Agency survey.											Total: _____
3711	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3711	HBP	PE	260,000								260,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/17/2014 Rick Somers: Updating PE funding per Agency survey and updated Exhibit 6-D.								Total:	260,000																																																												
3711	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/23/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:																																																													
3711	HBP	PE	80,000								80,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA.								Total:	80,000																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>16/17</td><td>17/18</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td>120,000</td><td></td><td>120,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td>120,000</td><td></td><td>120,000</td></tr></table>												R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Fed \$							120,000		120,000	Local Match										LSSRP Bond										Local AC										Total							120,000		120,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																														
Fed \$							120,000		120,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total							120,000		120,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3711	HBP	R/W					-120,000		120,000																																																														
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:																																																													
3711	HBP	R/W				-120,000	120,000																																																																
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:																																																													
3711	HBP	R/W			-120,000	120,000																																																																	
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/6/2016 Rick Somers: Adjust R/W funding year per Agency survey.								Total:																																																													
3711	HBP	R/W		-120,000	120,000																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:																																																													

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3711	HBP	R/W		120,000	-120,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Rick Somers: Advancing R/W per Agency survey.								Total: _____
3711	HBP	R/W		-120,000	120,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total: _____
3711	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Rick Somers: Updating R/W funding and schedule per Agency survey and updated Exhibit 6-D.								Total: _____ 60,000
3711	HBP	R/W	-60,000	60,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2013 Rick Somers: R/W funds moved to 15/16 year per Agency survey.								Total: _____
3711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2012 Rick Somers: Updating funding line per Sept 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3711	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Reza Fereshtehnejad: R/W funds being programmed under the replacement project.								Total: _____ 60,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,962,500	1,962,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,962,500	1,962,500

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3711	HBP	CON							-1,962,500	1,962,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3711	HBP	CON							1,962,500	-1,962,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
3711	HBP	CON								762,500	762,500
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Rick Somers: Updating CON funding per Agency survey and updated Exhibit 6-D.							Total:	762,500
3711	HBP	CON			-1,200,000					1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3711	HBP	CON			1,200,000					-1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2013 Rick Somers: Moving CON funds per Agency survey.							Total:	
3711	HBP	CON	-1,200,000							1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency				Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3711	HBP	CON	100,000									100,000
	Local Match											
Fed. Reimb. Rate: 100.00%      2/22/2012 Rick Somers: Adjust funding per Agency Survey.											Total:	100,000
3711	HBP	CON	1,100,000									1,100,000
	Local Match											
Fed. Reimb. Rate: 100.00%      10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/30/2010. Construction funds being programmed under replacement.											Total:	1,100,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lassen County

BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5907(063)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	160,000								160,000
R/W			120,000						120,000
CON								2,212,500	2,212,500
Total	160,000		120,000					2,212,500	2,492,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	141,648		106,236					1,958,726	2,206,610
Local Match	18,352		13,764					253,774	285,890
LSSRP Bond									
Local AC									
Total	160,000		120,000					2,212,500	2,492,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3916	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Reimb. Rate: 88.53% 2/10/2016 Rick Somers: Removed \$80,000 PE funds in 15/16 FY, not needed per Agency mid-year review.										Total:	-80,000
3916	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3916	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/18/2014 Rick Somers: Updating PE funding schedule per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3916	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%			3/15/2013 Rick Somers: Adjusting PE funds per new Exhibit 6-D.								Total: 160,000

3916	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%			3/1/2012 Rick Somers: New project, programming funds.								Total: 80,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			106,236						106,236
Local Match			13,764						13,764
LSSRP Bond									
Local AC									
Total			120,000						120,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3916	HBP	R/W		-106,236	106,236						
	Local Match			-13,764	13,764						
Fed. Reimb. Rate: 88.53%			9/14/2017 Rick Somers: Agency requests R/W authorization - moving funds to 17/18 year for authorization using EPSP in October 2017 per direction from Eileen Crawford..								Total: _____
3916	HBP	R/W		106,236	-106,236						
	Local Match			13,764	-13,764						
Fed. Reimb. Rate: 88.53%			9/6/2016 Rick Somers: Advancing R/W funding year per Agency survey.								Total: _____
3916	HBP	R/W		-106,236	106,236						
	Local Match			-13,764	13,764						
Fed. Reimb. Rate: 88.53%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
3916	HBP	R/W		106,236	-106,236						
	Local Match			13,764	-13,764						
Fed. Reimb. Rate: 88.53%			9/17/2015 Rick Somers:								Total: _____
3916	HBP	R/W		-106,236	106,236						
	Local Match			-13,764	13,764						
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3916	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%			3/15/2013 Rick Somers: Adjusting RW funds per new Exhibit 6-D.							Total:	60,000
3916	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%			3/1/2012 Rick Somers: New project, programming funds.							Total:	60,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,958,726	1,958,726
Local Match								253,774	253,774
LSSRP Bond									
Local AC									
Total								2,212,500	2,212,500

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3916	HBP	CON							-1,958,726	1,958,726	
	Local Match								-253,774	253,774	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3916	HBP	CON						-1,958,726	1,958,726		
	Local Match							-253,774	253,774		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3916	HBP	CON					-1,958,726	1,958,726			
	Local Match						-253,774	253,774			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3916	HBP	CON					1,958,726		-1,958,726		
	Local Match						253,774		-253,774		
Fed. Reimb. Rate: 88.53%			9/20/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.							Total:	
3916	HBP	CON					-1,958,726	1,958,726			
	Local Match						-253,774	253,774			
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3916	HBP	CON					-1,958,726	1,958,726			
	Local Match						-253,774	253,774			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3916	HBP	CON				-1,958,726	1,958,726				
	Local Match					-253,774	253,774				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3916	HBP	CON				1,958,726	-1,958,726				
	Local Match					253,774	-253,774				
Fed. Reimb. Rate: 88.53%			10/4/2017 Rick Somers: Updating R/W and CON funding fiscal years per Agency survey. R/W will be post-programming change to complete Right of Way acquisitions.							Total:	
3916	HBP	CON				-1,958,726	1,958,726				
	Local Match					-253,774	253,774				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3916	HBP	CON			-1,958,726	1,958,726					
	Local Match				-253,774	253,774					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3916	HBP	CON			1,958,726					-1,958,726	
	Local Match				253,774					-253,774	
Fed. Reimb. Rate: 88.53%			9/7/2016 Rick Somers: Advancing CON to FY requested by Agency survey.							Total:	
3916	HBP	CON			-1,958,726					1,958,726	
	Local Match				-253,774					253,774	
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3916	HBP	CON		-1,958,726	1,958,726						
	Local Match			-253,774	253,774						
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3916	HBP	CON		1,958,726						-1,958,726	
	Local Match			253,774						-253,774	
Fed. Reimb. Rate: 88.53%			9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey.							Total:	
3916	HBP	CON								309,855	309,855
	Local Match									40,145	40,145
Fed. Reimb. Rate: 88.53%			3/15/2013 Rick Somers: Adjusting CON funds per Exhibit 6-D.							Total:	350,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3916	HBP	CON		-1,648,871						1,648,871	
	Local Match			-213,629						213,629	
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:
3916	HBP	CON		1,648,871							1,648,871
	Local Match			213,629							213,629
Fed. Reimb. Rate: 88.53%			3/1/2012 Rick Somers: New project, programming funds.								Total:
											1,862,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lassen County

BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 2/24/2012: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5907(061)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	80,000			40,000					120,000
R/W				80,000					80,000
CON							1,980,000		1,980,000
Total	80,000			120,000			1,980,000		2,180,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	80,000			120,000			1,980,000		2,180,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000			120,000			1,980,000		2,180,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	80,000			40,000					120,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000			40,000					120,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3725	HBP	PE			-40,000	40,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.								Total: _____
3725	HBP	PE			40,000						40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Fund line failed to deliver. 3/8/2018 Rick Somers: Increase PE funds to continue with final design after NEPA is complete, original PE estimate was too low.								Total: _____ 40,000
3725	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3725	HBP	PE		80,000							80,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA.								Total: 80,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3725	HBP	R/W				80,000	-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total: _____
3725	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3725	HBP	R/W			80,000		-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/7/2018 Rick Somers: Updating R/W schedule per Agency request - NEPA to be complete in 4 months.								Total: _____
3725	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3725	HBP	R/W			80,000		-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Rick Somers: Adjusting funding year per Agency survey.								Total: _____
3725	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3725	HBP	R/W			20,000						20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2016 Rick Somers: Agency update to funding per mid-year review.							Total:	20,000
3725	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3725	HBP	R/W		60,000	-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2015 Rick Somers: Advancing R/W funds per Agency survey.							Total:	
3725	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3725	HBP	R/W		60,000	-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2014 Rick Somers: Updating R/W funding line per Agency survey.							Total:	
3725	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey.							Total:	
3725	HBP	R/W		-140,000							-140,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Rick Somers: Adjust funding per Agency Survey.							Total:	-140,000
3725	HBP	R/W		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Reza Fereshtehnejad: Funds for R/W is also shown in the removed LSSRP project							Total:	200,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,980,000		1,980,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,980,000		1,980,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3725	HBP	CON						-1,980,000	1,980,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON					-1,980,000	1,980,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON					1,980,000		-1,980,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.								Total:	
3725	HBP	CON						-1,980,000	1,980,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON					-1,980,000	1,980,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON					1,980,000			-1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2017 Rick Somers: Updating funding line per Agency survey.								Total:	
3725	HBP	CON	-1,980,000							1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3725	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Rick Somers: Adjust funding per Agency Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3725	HBP	CON		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Reza Fereshtehnejad: Adjusting this record to reflect funding for HBP project							Total:	200,000
3725	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3725	HBP	CON		1,780,000							1,780,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Creating new record for the replacement							Total:	1,780,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lassen County

BRIDGE NO. 07C0089, CR 417(PUNKIN CTR) OVER MUDDY SLOUGH NO 2, 2.6 MI S CR A2. Replace two-lane bridge with two-lane bridge.

Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5907(065)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	160,000								160,000
R/W				80,000					80,000
CON							1,912,500		1,912,500
Total	160,000			80,000			1,912,500		2,152,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	160,000			80,000			1,912,500		2,152,500
Local Match									
LSSRP Bond									
Local AC									
Total	160,000			80,000			1,912,500		2,152,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4181	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/30/2014 Rick Somers: Using EPSP to advance PE funds to 13/14 fiscal year for cost adjustment. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4181	HBP	PE	160,000								160,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.							Total:	160,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4181	HBP	R/W				80,000	-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.								Total:	
4181	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4181	HBP	R/W			80,000		-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/7/2018 Rick Somers: Updating R/W schedule per Agency request - NEPA to be complete in 4 months.								Total:	
4181	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4181	HBP	R/W			80,000		-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2017 Rick Somers: Updating funding year to match Agency survey.								Total:	
4181	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4181	HBP	R/W	-80,000		80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4181	HBP	R/W	80,000		-80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2015 Rick Somers: Advancing R/W funds per Agency survey.								Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4181	HBP	R/W		-80,000	80,000						
Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4181	HBP	R/W		80,000	-80,000						
Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2014 Rick Somers: Updating R/W funding schedule per Agency survey.								Total:	
4181	HBP	R/W			80,000						80,000
Local Match											
Fed. Reimb. Rate: 100.00%		2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits).								Total:	
		2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.								Total:	80,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,912,500		1,912,500
Local Match									
LSSRP Bond									
Local AC									
Total							1,912,500		1,912,500

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4181	HBP	CON						-1,912,500	1,912,500		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON					-1,912,500	1,912,500			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON					1,912,500		-1,912,500		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.								Total:	
4181	HBP	CON						-1,912,500	1,912,500		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4181	HBP	CON					-1,912,500	1,912,500			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON					1,912,500			-1,912,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2017 Rick Somers: Updating funding line per Agency survey.								Total:	
4181	HBP	CON								1,912,500	1,912,500
	Local Match										
Fed. Reimb. Rate: 100.00%		2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.								Total:	1,912,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lassen County

BRIDGE NO. PM00124, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Lassen. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BRLS-5907(067)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			93,833						93,833
R/W									
CON								503,000	503,000
Total			93,833					503,000	596,833
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			83,070					445,306	528,376
Local Match			10,763					57,694	68,457
LSSRP Bond									
Local AC									
Total			93,833					503,000	596,833
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			83,070						83,070
Local Match			10,763						10,763
LSSRP Bond									
Local AC									
Total			93,833						93,833

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4273	HBP	PE		-83,070	83,070						
	Local Match			-10,763	10,763						
Fed. Reimb. Rate: 88.53%			10/6/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	
4273	HBP	PE	-83,070	83,070							
	Local Match		-10,763	10,763							
Fed. Reimb. Rate: 88.53%			9/6/2016 Rick Somers: PE obligation now sched in 16/17 fiscal year.							Total:	
4273	HBP	PE	83,070								83,070
	Local Match		10,763								10,763
Fed. Reimb. Rate: 88.53%			3/4/2015 Linda Newton: New eligible Preventive Maintenance project.							Total:	93,833

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								445,306	445,306
Local Match								57,694	57,694
LSSRP Bond									
Local AC									
Total								503,000	503,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4273	HBP	CON								74,217	74,217
	Local Match									9,616	9,616
Fed. Reimb. Rate: 88.53%      10/5/2018 Rick Somers: Updating funding per 10/5/2018 Preventive Maintenance spreadsheet.										Total:	83,833
4273	HBP	CON				-371,089				371,089	
	Local Match					-48,078				48,078	
Fed. Reimb. Rate: 88.53%      3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE has not been authorized.										Total:	
4273	HBP	CON			-371,089	371,089					
	Local Match				-48,078	48,078					
Fed. Reimb. Rate: 88.53%      9/21/2016 Rick Somers: Updating funding line per Agency survey.										Total:	
4273	HBP	CON			371,089						371,089
	Local Match				48,078						48,078
Fed. Reimb. Rate: 88.53%      3/4/2015 Linda Newton: New eligible Preventive Maintenance project.										Total:	419,167

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lassen County

BRIDGE NO. PM00172, Bridge Preventive Maintenance Program (BPMP) various bridges in Lassen County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							25,000		25,000
R/W									
CON								239,570	239,570
Total							25,000	239,570	264,570
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							22,133	212,091	234,224
Local Match							2,868	27,479	30,346
LSSRP Bond									
Local AC									
Total							25,000	239,570	264,570
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4590	HBP	PE							22,133		22,133
	Local Match								2,868		2,868
Fed. Reimb. Rate: 88.53% 1/12/2018 Linda Newton: New eligible project.										Total:	25,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								212,091	212,091
Local Match								27,479	27,479
LSSRP Bond									
Local AC									
Total								239,570	239,570

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4590	HBP	CON								212,091	212,091
	Local Match									27,479	27,479
Fed. Reimb. Rate: 88.53%      1/12/2018 Linda Newton: New eligible project.										Total:	239,570



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. Replace one-lane bridge with a wider one-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(105)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	370,000	215,000							585,000
R/W							30,000		30,000
CON								2,070,000	2,070,000
Total	370,000	215,000					30,000	2,070,000	2,685,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	370,000	215,000					30,000	2,070,000	2,685,000
Local Match									
LSSRP Bond									
Local AC									
Total	370,000	215,000					30,000	2,070,000	2,685,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	370,000	215,000							585,000
Local Match									
LSSRP Bond									
Local AC									
Total	370,000	215,000							585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3940	HBP	PE		215,000							215,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Benjamin Tam: Add PE Funds \$215,000 to FFY 16/17 per agency request in HBP 2016 Survey							Total:	215,000
3940	HBP	PE		370,000							370,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. PE phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.							Total:	370,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3940	HBP	R/W					-30,000		30,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3940	HBP	R/W				-30,000	30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3940	HBP	R/W				30,000	-30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in 2017 HBP survey dated 08-31-2017.								Total:	
3940	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3940	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3940	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3940	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. R/W phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.								Total:	30,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,070,000	2,070,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,070,000	2,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3940	HBP	CON							-2,070,000	2,070,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3940	HBP	CON						-2,070,000	2,070,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3940	HBP	CON					-2,070,000	2,070,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3940	HBP	CON				-2,070,000	2,070,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3940	HBP	CON				2,070,000	-2,070,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested by agency in September 2017 survey dated 08-31-2017.							Total:	
3940	HBP	CON				-2,070,000	2,070,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3940	HBP	CON				2,070,000				-2,070,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Benjamin Tam: Moved Con funds from beyond to FFY 18/19 per agency request in 2016 HBP Survey							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3940	HBP	CON								2,070,000	2,070,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. CON phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.								Total: <u>2,070,000</u>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0032, WHITE ROCK ROAD OVER MARIPOSA CREEK, 1.6 MI S/O OLD HWY. Replace existing one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(127)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	400,000		75,000						475,000
R/W							40,000		40,000
CON								2,240,000	2,240,000
Total	400,000		75,000				40,000	2,240,000	2,755,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	400,000		75,000				40,000	2,240,000	2,755,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000		75,000				40,000	2,240,000	2,755,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	400,000		75,000						475,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000		75,000						475,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4215	HBP	PE			75,000						75,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2017 Rattan Singh: Per the 2017 HBP survey dated 8-31-2017. The Ex. 6-D will be required.							Total:	75,000
4215	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4215	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per 6-A dated 3/20/2014.							Total:	400,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4215	HBP	R/W					-40,000		40,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	

4215	HBP	R/W			-40,000		40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	

4215	HBP	R/W			40,000						40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 3/20/2014, and schedule per HBP policy.							Total:	40,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4215	HBP	CON							-2,240,000	2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

4215	HBP	CON						-2,240,000	2,240,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4215	HBP	CON						2,240,000		-2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4215	HBP	CON								2,240,000	2,240,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 3/20/2014, and schedule per HBP policy.							Total:	2,240,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Replace 2-lane bridge with a standard 2-lane bridge; Realign Approach Roadway.

Fed Proj: BRLS-5940(004)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	570,750	46,000							616,750
R/W	25,000	31,000							56,000
CON						2,100,000			2,100,000
Total	595,750	77,000				2,100,000			2,772,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	476,600	61,600				1,859,130			2,397,330
Local Match	119,150	15,400				240,870			375,420
LSSRP Bond									
Local AC									
Total	595,750	77,000				2,100,000			2,772,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	456,600	36,800							493,400
Local Match	114,150	9,200							123,350
LSSRP Bond									
Local AC									
Total	570,750	46,000							616,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
572	HBP	PE		36,800							36,800
	Local Match			9,200							9,200
Fed. Reimb. Rate: 80.00% 9/30/2016 Benjamin Tam: Add \$46,000 PE funds under FFY 16/17 per Mariposa County Bridge Survey										Total:	46,000
572	HBP	PE		156,600							156,600
	Local Match			39,150							39,150
Fed. Reimb. Rate: 80.00% 10/08/2013 Jesus Serrano: PE funds revised per local agency's revised 2013 HBP Survey. 9/24/2013 Jesus Serrano: PE funds revised to allow local agency to request funds in 13/14 FFY.										Total:	195,750
572	HBP	PE		95,400							95,400
	Local Match			23,850							23,850
Fed. Reimb. Rate: 80.00% 3/7/2013 Jesus Serrano: PE funds added to proceed with Replacement in lieu of Rehab, per local agency's revised 6-A dated 11/2/2012.										Total:	119,250



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
572	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	PE		16,000							16,000
	Local Match			4,000							4,000
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 208,750 for PE for 07/08 percent rate should be 80%. Therefore District Bridge Coordinator added \$20K to FFY 07/08.							Total:	20,000
572	HBP	PE		37,600							37,600
	Local Match			9,400							9,400
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.							Total:	47,000
572	HBP	PE		-59,315							-59,315
	Local Match			-7,685							-7,685
Fed. Reimb. Rate: 88.53%			2/11/2008 Abel Preciado: Correction to Prior Year Information Fhe \$ 67K should be \$ 47K as per the E-76 approved on 1/01/95.							Total:	-67,000
572	HBP	PE		151,000							151,000
	Local Match			37,750							37,750
Fed. Reimb. Rate: 80.00%			11/9/2007 Shannon Mlcoch: updated estimate from 1994							Total:	188,750
572	HBP	PE		59,315							59,315
	Local Match			7,685							7,685
Fed. Reimb. Rate: 88.53%										Total:	67,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	20,000	24,800							44,800
Local Match	5,000	6,200							11,200
LSSRP Bond									
Local AC									
Total	25,000	31,000							56,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
572	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/23/2016 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to Prior. Funds obligated 2/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
572	HBP	R/W		24,800							24,800
	Local Match			6,200							6,200
Fed. Reimb. Rate: 80.00%			9/30/2016 Benjamin Tam: Add \$31,000 R/W funds under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	31,000
572	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	R/W		-12,000							-12,000
	Local Match			-3,000							-3,000
Fed. Reimb. Rate: 80.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. Additional \$15K removed to match 2013 Survey.							Total:	-15,000
572	HBP	R/W		12,000							12,000
	Local Match			3,000							3,000
Fed. Reimb. Rate: 80.00%			10/8/2013 Jesus Serrano: R/W funds revised per local agency's revised 2013 HBP Survey.							Total:	15,000
572	HBP	R/W		12,000							12,000
	Local Match			3,000							3,000
Fed. Reimb. Rate: 80.00%			3/7/2013 Jesus Serrano: R/W funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.							Total:	15,000
572	HBP	R/W		-8,000							-8,000
	Local Match			-2,000							-2,000
Fed. Reimb. Rate: 80.00%			9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.							Total:	-10,000
572	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%			9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.							Total:	10,000
572	HBP	R/W		-17,706							-17,706
	Local Match			-2,294							-2,294
Fed. Reimb. Rate: 88.53%			10/15/2009 Nabil Hasan: Per Oct. 2009 Survey.....							Total:	-20,000
572	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%			10/13/2009 Nabil Hasan: Per October 2009 survey.....							Total:	10,000
572	HBP	R/W		8,000							8,000
	Local Match			2,000							2,000
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 10K for R/W for 07/08 and percent rate should be 80%. District Bridge Coordinator added \$10K to FFY 07/08. This information was provided by area engineer Wes Zinke.							Total:	10,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%			2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 10K for R/W for 07/08. District Bridge Coordinator subtracted this \$20K from FFY 07/08.							Total:	-20,000
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.							Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			11/9/2007 Shannon Mlcoch: updated estimate from 1994 and remove prior funds that were not authorized							Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			Per Oct. 2009 survey.....							Total:	10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,859,130			1,859,130
Local Match						240,870			240,870
LSSRP Bond									
Local AC									
Total						2,100,000			2,100,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
572	HBP	CON					-1,859,130	1,859,130			
	Local Match						-240,870	240,870			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
572	HBP	CON				-1,859,130	1,859,130				
	Local Match					-240,870	240,870				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
572	HBP	CON				1,859,130	-1,859,130				
	Local Match					240,870	-240,870				
Fed. Reimb. Rate: 88.53%			9/25/2018 Linda Newton: CON funds moved from FFY 19/20 to 18/19, as RW time extension expires 5/30/2019.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
572	HBP	CON				-1,859,130	1,859,130				
	Local Match					-240,870	240,870				
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
572	HBP	CON			-1,859,130	1,859,130					
	Local Match				-240,870	240,870					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
572	HBP	CON			-1,859,130	1,859,130					
	Local Match				-240,870	240,870					
Fed. Reimb. Rate: 88.53%			9/6/2017 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	
572	HBP	CON		1,859,130	-1,859,130						
	Local Match			240,870	-240,870						
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. PE Time extension expires 9/1/2017.							Total:	
572	HBP	CON			1,859,130					-1,859,130	
	Local Match				240,870					-240,870	
Fed. Reimb. Rate: 88.53%			10/26/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. PE > 10-yr rule and RW > 20-yr Time Extension will expire by Sept 2017.							Total:	
572	HBP	CON								1,859,130	1,859,130
	Local Match									240,870	240,870
Fed. Reimb. Rate: 88.53%			3/7/2013 Jesus Serrano: CON funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.							Total:	2,100,000
572	HBP	CON								-1,077,056	-1,077,056
	Local Match									-139,544	-139,544
Fed. Reimb. Rate: 88.53%			3/7/2013 Jesus Serrano: CON funds revised to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.							Total:	-1,216,600
572	HBP	CON		-1,077,056						1,077,056	
	Local Match			-139,544						139,544	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
572	HBP	CON		1,077,056						-1,077,056	
	Local Match			139,544						-139,544	
Fed. Reimb. Rate: 88.53%			9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
572	HBP	CON	-1,077,056							1,077,056	
	Local Match		-139,544							139,544	
Fed. Reimb. Rate: 88.53%			11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	CON	1,077,056							-1,077,056	
	Local Match		139,544							-139,544	
Fed. Reimb. Rate: 88.53%			11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	
572	HBP	CON	-442,650							1,077,056	634,406
	Local Match		-57,350							139,544	82,194
Fed. Reimb. Rate: 88.53%			11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/9/2007 Shannon Mlcoch: updated estimate from 1994. Project is not ready to advertise. Funding pushed to beyond per Department policy.							Total:	716,600
572	HBP	CON	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	500,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0036, BUCKEYE ROAD OVER MARIPOSA CREEK, 2.3 MI S/O OLD HWY. Replace existing 2-lane bridge with standard 2-lane bridge width (No Added Lane Capacity). 7/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(118)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	240,000	280,000							520,000
R/W							36,000		36,000
CON								2,380,000	2,380,000
Total	240,000	280,000					36,000	2,380,000	2,936,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	240,000	280,000					36,000	2,380,000	2,936,000
Local Match									
LSSRP Bond									
Local AC									
Total	240,000	280,000					36,000	2,380,000	2,936,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	240,000	280,000							520,000
Local Match									
LSSRP Bond									
Local AC									
Total	240,000	280,000							520,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4112	HBP	PE	-220,000	280,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add \$60,000 PE funds and move all PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	60,000
4112	HBP	PE	220,000								220,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/15/2016 Nestor Gavino: PE funds revised per revised Exhibit 6-A dated 05/31/16.							Total:	220,000
4112	HBP	PE	240,000								240,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/20/2013.							Total:	240,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							36,000		36,000
Local Match									
LSSRP Bond									
Local AC									
Total							36,000		36,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4112	HBP	R/W					-36,000		36,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4112	HBP	R/W				-36,000	36,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4112	HBP	R/W				36,000	-36,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
4112	HBP	R/W			-36,000		36,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4112	HBP	R/W		-36,000	36,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4112	HBP	R/W		36,000							36,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/20/2013								Total:	36,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,380,000	2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4112	HBP	CON							-2,380,000	2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4112	HBP	CON						-2,380,000	2,380,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4112	HBP	CON					-2,380,000	2,380,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4112	HBP	CON					2,380,000			-2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/6/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4112	HBP	CON					-2,380,000			2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4112	HBP	CON				-2,380,000	2,380,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4112	HBP	CON				2,380,000				-2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Move \$2,380,000 Con to FFY 18/19 per Mariposa County 2016 Bridge Survey							Total:	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4112	HBP	CON								1,036,000	1,036,000
	Local Match										
Fed. Reimb. Rate: 100.00%      6/15/2016 Nestor Gavino: Construction funds revised per revised Exhibit 6-A dated 05/31/16.										Total:	1,036,000
4112	HBP	CON								1,344,000	1,344,000
	Local Match										
Fed. Reimb. Rate: 100.00%      7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/20/2013										Total:	1,344,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace existing one-lane bridge with a wider one-lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLS-5940(010)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	250,000	345,000							595,000
R/W							50,000		50,000
CON							2,000,000		2,000,000
Total	250,000	345,000					2,050,000		2,645,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000	345,000					2,050,000		2,645,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000	345,000					2,050,000		2,645,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000	345,000							595,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000	345,000							595,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
890	HBP	PE		345,000							345,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Benjamin Tam: Add PE funds \$345,000 under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	345,000
890	HBP	PE		-2,976							-2,976
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: Prior Funds, authorized under previous project #, toll credits for new replacement project. Funds moved into 11/12 FFY, per local agency's request for EPSP.							Total:	-2,976

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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890      HBP      PE  
Local Match

Fed. Reimb. Rate: 100.00%

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
3/28/2012 Shreya Shah: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As per approved 6-D 8/21/2015  
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

890      HBP      PE  
Local Match

Fed. Reimb. Rate: 100.00%

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
9/22/2011 Jesus Serrano: PE funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. 8/21/2015  
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

890      HBP      PE  
Local Match

182,976

182,976

Fed. Reimb. Rate: 100.00%

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey.

Total: \_\_\_\_\_

182,976

890      HBP      PE  
Local Match

Fed. Reimb. Rate: 100.00%

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
10/13/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/21/2015 DLA-Admin: Fundline zeroed out due to  
FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

890      HBP      PE  
Local Match

70,000

70,000

Fed. Reimb. Rate: 100.00%

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

Total: \_\_\_\_\_

70,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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890      HBP      R/W  
Local Match

-50,000

50,000

Fed. Reimb. Rate: 100.00%

9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total: \_\_\_\_\_

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
890	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
890	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.								Total: _____
890	HBP	R/W			40,000						40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Benjamin Tam: Add R/W Funds \$40,000 under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total: _____ 40,000
890	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
890	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
890	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Jesus Serrano: R/W funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
890	HBP	R/W		7,000							7,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey.								Total: _____ 7,000
890	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
890	HBP	R/W		3,000							3,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 3,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							2,000,000		2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,000,000		2,000,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
890	HBP	CON						-2,000,000	2,000,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
890	HBP	CON					-2,000,000	2,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
890	HBP	CON				-2,000,000	2,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
890	HBP	CON				2,000,000				-2,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2016 Benjamin Tam: Move all Con \$ from Beyond to FFY 18/19 per Mariposa County 2016 Bridge Survey								Total:	
890	HBP	CON								1,600,000	1,600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey.								Total:	1,600,000
890	HBP	CON	-400,000							400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
890	HBP	CON	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0053, SCHOOL HOUSE ROAD OVER OWENS CREEK, 0.9 SE/O SR 140. Replace existing 2-lane with 2 lane bridge.

05/23/2017: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(113)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	155,000			385,000					540,000
R/W							50,000		50,000
CON								1,370,000	1,370,000
Total	155,000			385,000			50,000	1,370,000	1,960,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	155,000			385,000			50,000	1,370,000	1,960,000
Local Match									
LSSRP Bond									
Local AC									
Total	155,000			385,000			50,000	1,370,000	1,960,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	155,000			385,000					540,000
Local Match									
LSSRP Bond									
Local AC									
Total	155,000			385,000					540,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3969	HBP	PE		-385,000		385,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Funds not obligated, moved to next fiscal year.								Total: _____
3969	HBP	PE		385,000							385,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Benjamin Tam: Add \$385,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey								Total: _____ 385,000
3969	HBP	PE		155,000							155,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.								Total: _____ 155,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3969	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3969	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3969	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
3969	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3969	HBP	R/W			25,000						25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2016 Benjamin Tam: Add \$25,000 PE under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	25,000
3969	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3969	HBP	R/W	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12.								Total:	25,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,370,000	1,370,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,370,000	1,370,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3969	HBP	CON							-1,370,000	1,370,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3969	HBP	CON						-1,370,000	1,370,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3969	HBP	CON					-1,370,000	1,370,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3969	HBP	CON				-1,370,000	1,370,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3969	HBP	CON				1,370,000				-1,370,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
3969	HBP	CON					-1,370,000			1,370,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3969	HBP	CON				-1,370,000	1,370,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3969	HBP	CON			-1,370,000	1,370,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3969	HBP	CON			1,370,000					-868,000	502,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Benjamin Tam: Add \$502,000 Con. Move all Con \$ under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total: _____ 502,000
3969	HBP	CON								868,000	868,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.								Total: _____ 868,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE 40C0054, FORESTA ROAD OVER CRANE CREEK, 3.6 MI. W/O NEW BIG OAK FLAT RD. Replace damaged one-lane timber bridge with a new one-lane bridge. 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(121)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	230,000								230,000
R/W							42,000		42,000
CON								1,030,000	1,030,000
Total	230,000						42,000	1,030,000	1,302,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	230,000						42,000	1,030,000	1,302,000
Local Match									
LSSRP Bond									
Local AC									
Total	230,000						42,000	1,030,000	1,302,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	230,000								230,000
Local Match									
LSSRP Bond									
Local AC									
Total	230,000								230,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4227	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2015 Jesus Serrano: PE funds and schedule revised per local agency's request to EPSP the project into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4227	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4227	HBP	PE	230,000								230,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 8/22/2014.							Total:	230,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							42,000		42,000
Local Match									
LSSRP Bond									
Local AC									
Total							42,000		42,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4227	HBP	R/W					-42,000		42,000		
	Local Match										

Fed. Reimb. Rate: 100.00% 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: \_\_\_\_\_

4227	HBP	R/W					-96,000				-96,000
	Local Match										

Fed. Reimb. Rate: 100.00% 2/1/2018 Rattan Singh: Per revised Exhibit 6-A dated 01/17/2018 submitted by agency on 02/01/2018. Total: \_\_\_\_\_

4227	HBP	R/W			-138,000		138,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: \_\_\_\_\_

4227	HBP	R/W			138,000						138,000
	Local Match										

Fed. Reimb. Rate: 100.00% 10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy. Total: \_\_\_\_\_

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,030,000	1,030,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,030,000	1,030,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4227	HBP	CON								-258,000	-258,000
	Local Match										

Fed. Reimb. Rate: 100.00% 2/1/2018 Rattan Singh: Per revised Exhibit 6-A dated 01/17/2018 submitted by agency on 02/01/2018. Total: \_\_\_\_\_

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4227	HBP	CON								1,288,000	1,288,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.								
											Total: 1,288,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE 40C0055, FORESTA ROAD OVER CRANE CREEK, 4.6 MI. W/O NEW BIG OAK FLAT RD. Replace damaged one-lane timber bridge with a new one-lane bridge. 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(122)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	195,000				35,000				230,000
R/W							42,000		42,000
CON								810,000	810,000
Total	195,000				35,000		42,000	810,000	1,082,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	195,000				35,000		42,000	810,000	1,082,000
Local Match									
LSSRP Bond									
Local AC									
Total	195,000				35,000		42,000	810,000	1,082,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	195,000				35,000				230,000
Local Match									
LSSRP Bond									
Local AC									
Total	195,000				35,000				230,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4228	HBP	PE					35,000				35,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/31/2018 Rattan Singh: Per revised Ex. 6-A dated 01/17/2018.							Total:	35,000
4228	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2015 Jesus Serrano: PE funds and schedule revised per local agency's request to EPSP into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4228	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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195,000

Total: 195,000

10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 8/22/2014.

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							42,000		42,000
Local Match									
LSSRP Bond									
Local AC									
Total							42,000		42,000

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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-42,000                      42,000

Total: \_\_\_\_\_

9,000 9,000

Total:	<u>9,000</u>
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-33,000                      33,000

Total: \_\_\_\_\_

33,000	33,000
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Total: 33.000

10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								810,000	810,000
Local Match									
LSSRP Bond									
Local AC									
Total								810,000	810,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4228	HBP	CON								-282,000	-282,000
	Local Match										
Fed. Reimb. Rate: 100.00%      02/01/2018 Rattan Singh: Per revised Ex 6-A dated 01/17/2018 submitted on 02/01/2018.										Total:	-282,000
4228	HBP	CON								1,092,000	1,092,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.										Total:	1,092,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(102)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	250,000	240,000		45,000					535,000
R/W							25,000		25,000
CON								1,775,000	1,775,000
Total	250,000	240,000		45,000			25,000	1,775,000	2,335,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000	240,000		45,000			25,000	1,775,000	2,335,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000	240,000		45,000			25,000	1,775,000	2,335,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000	240,000		45,000					535,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000	240,000		45,000					535,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3954	HBP	PE			-45,000	45,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.											Total: _____
3954	HBP	PE			45,000						45,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. LAPG Ex. 6-D is required for review and concurrence.											Total: _____
3954	HBP	PE	-105,000	240,000	-90,000						45,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add \$45,000 PE funds. Move PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey											Total: _____



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3954	HBP	PE	105,000		90,000						195,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.								Total:	195,000

3954	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.								Total:	250,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3954	HBP	R/W					-25,000		25,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3954	HBP	R/W			-25,000		25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3954	HBP	R/W			15,000						15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add \$15,000 PE funds. Move R/W \$ under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	15,000
3954	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3954	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3954	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12.							Total:	10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,775,000	1,775,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,775,000	1,775,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3954	HBP	CON					-1,775,000			1,775,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested by agency in 2017 HBP survey dated 08-31-2017.							Total:	
3954	HBP	CON					1,775,000			-1,775,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Move Con funds under FFY 19/20 per Mariposa County 2016 Bridge Survey							Total:	
3954	HBP	CON								-225,000	-225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.							Total:	-225,000
3954	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12.							Total:	2,000,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140. Replace existing one-lane bridge; with a wider one-lane bridge (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(119)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000	360,000							510,000
R/W							30,000		30,000
CON								2,015,000	2,015,000
Total	150,000	360,000					30,000	2,015,000	2,555,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000	360,000					30,000	2,015,000	2,555,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	360,000					30,000	2,015,000	2,555,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000	360,000							510,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	360,000							510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4121	HBP	PE		360,000							360,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Bridge Rehab to Replacement. Add \$360,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	360,000
4121	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds programmed per local agency's 6-A dated 5/20/2013,							Total:	150,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4121	HBP	R/W					-30,000		30,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4121	HBP	R/W				-30,000	30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4121	HBP	R/W				30,000	-30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in 2017 HBP survey dated 08-31-2017.								Total:	
4121	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4121	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4121	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. RW funds programmed per local agency's 6-A dated 5/20/2013,								Total:	30,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,015,000	2,015,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,015,000	2,015,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4121	HBP	CON							-2,015,000	2,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4121	HBP	CON						-2,015,000	2,015,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4121	HBP	CON					-2,015,000	2,015,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4121	HBP	CON					2,015,000			-2,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in 2017-HBP survey dated 08-31-2017.							Total:	
4121	HBP	CON					-2,015,000			2,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4121	HBP	CON				-2,015,000	2,015,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4121	HBP	CON				2,015,000				-840,000	1,175,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Bridge Rehab to Replacement. Add \$1,1750,000 Con. Move Con \$ under FFY 18/19							Total:	1,175,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4121	HBP	CON								840,000	840,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds programmed per local agency's 6-A dated 5/20/2013,							Total:	840,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0062, WHITE ROCK ROAD OVER DEADMAN CREEK, 0.05 MI E/O W WESTFALL RD. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(108)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	170,000	265,000							435,000
R/W							15,000		15,000
CON								952,000	952,000
Total	170,000	265,000					15,000	952,000	1,402,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	170,000	265,000					15,000	952,000	1,402,000
Local Match									
LSSRP Bond									
Local AC									
Total	170,000	265,000					15,000	952,000	1,402,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	170,000	265,000							435,000
Local Match									
LSSRP Bond									
Local AC									
Total	170,000	265,000							435,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3948	HBP	PE	-100,000	265,000	-140,000						25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add \$25,000 PE funds. Move PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	25,000
3948	HBP	PE	100,000		140,000						240,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.							Total:	240,000
3948	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/21/2013 Jesus Serrano: PE funds revised per local agency's request to EPSP from 13/14 FFY to 12/13 FFY, dated 04/29/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3948 HBP PE 170,000 170,000  
Local Match

Fed. Reimb. Rate: 100.00% 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/9/2012. Total: 170,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							15,000		15,000
Local Match									
LSSRP Bond									
Local AC									
Total							15,000		15,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3948 HBP R/W -15,000 15,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

3948 HBP R/W -15,000 15,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total:

3948 HBP R/W 5,000 5,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add \$5,000 R/W. Total: 5,000

3948 HBP R/W -10,000 10,000  
Local Match

Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total:

3948 HBP R/W 10,000 10,000  
Local Match

Fed. Reimb. Rate: 100.00% 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/9/2012. Total: 10,000



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								952,000	952,000
Local Match									
LSSRP Bond									
Local AC									
Total								952,000	952,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3948	HBP	CON					-952,000			952,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3948	HBP	CON				-952,000	952,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3948	HBP	CON				952,000				-952,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/30/2016 Benjamin Tam: Move Con funds under FFY 18/19										Total:	
3948	HBP	CON								952,000	952,000
	Local Match										
Fed. Reimb. Rate: 100.00%      6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/9/2012.										Total:	952,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0064, INCLINE ROAD OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(114)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	275,000	300,000							575,000
R/W							25,000		25,000
CON								1,960,000	1,960,000
Total	275,000	300,000					25,000	1,960,000	2,560,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	275,000	300,000					25,000	1,960,000	2,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	275,000	300,000					25,000	1,960,000	2,560,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	275,000	300,000							575,000
Local Match									
LSSRP Bond									
Local AC									
Total	275,000	300,000							575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3970	HBP	PE		300,000							300,000
		Local Match									
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add \$300,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	300,000
3970	HBP	PE		275,000							275,000
		Local Match									
Fed. Reimb. Rate: 100.00%			8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.							Total:	275,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3970	HBP	R/W					-25,000		25,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3970	HBP	R/W				-25,000	25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3970	HBP	R/W				25,000	-25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
3970	HBP	R/W			-25,000		25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3970	HBP	R/W		-25,000	25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3970	HBP	R/W		25,000							25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12.								Total:	25,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,960,000	1,960,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,960,000	1,960,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3970	HBP	CON							-1,960,000	1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3970	HBP	CON						-1,960,000	1,960,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3970	HBP	CON					-1,960,000	1,960,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3970	HBP	CON				-1,960,000	1,960,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3970	HBP	CON				1,960,000				-1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3970	HBP	CON					-1,960,000			1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3970	HBP	CON				-1,960,000	1,960,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3970	HBP	CON			-1,960,000	1,960,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3970	HBP	CON			1,960,000					-1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Move Con \$ under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total: _____
3970	HBP	CON								1,960,000	1,960,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.								Total: _____ 1,960,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. PM00118, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Mariposa. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5940(123)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		722,750							722,750
R/W									
CON								2,092,000	2,092,000
Total		722,750						2,092,000	2,814,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		639,851						1,852,048	2,491,898
Local Match		82,899						239,952	322,852
LSSRP Bond									
Local AC									
Total		722,750						2,092,000	2,814,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		639,851							639,851
Local Match		82,899							82,899
LSSRP Bond									
Local AC									
Total		722,750							722,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4236	HBP	PE	-639,851	639,851							
	Local Match		-82,899	82,899							
Fed. Reimb. Rate: 88.53% 10/12/2016 Bruce Sumida: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not authorized.										Total:	
4236	HBP	PE	-52,454								-52,454
	Local Match		-6,796								-6,796
Fed. Reimb. Rate: 88.53% 2/25/2015 Linda Newton: Revised PE funding to match revised list.										Total:	-59,250
4236	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4236	HBP	PE		692,305							692,305
	Local Match			89,695							89,695
Fed. Reimb. Rate: 88.53%			10/9/2014 Linda Newton: New eligible project.								Total: 782,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,852,048	1,852,048
Local Match								239,952	239,952
LSSRP Bond									
Local AC									
Total								2,092,000	2,092,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4236	HBP	CON			-1,852,048					1,852,048	
	Local Match				-239,952					239,952	
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total:
4236	HBP	CON			1,771						1,771
	Local Match				229						229
Fed. Reimb. Rate: 88.53%			2/25/2015 Linda Newton: Revise CON funding to match revised list.								Total: 2,000
4236	HBP	CON		-1,850,277	1,850,277						
	Local Match			-239,723	239,723						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4236	HBP	CON		1,850,277							1,850,277
	Local Match			239,723							239,723
Fed. Reimb. Rate: 88.53%			10/9/2014 Linda Newton: New eligible project.								Total: 2,090,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Bridge rehabilitation. Widen existing arch and replace trestle of approach span to current standards. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(082)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,311,462	97,976							1,409,438
R/W							150,000		150,000
CON								8,789,438	8,789,438
Total	1,311,462	97,976					150,000	8,789,438	10,348,876
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,311,462	97,976					150,000	8,789,438	10,348,876
Local Match									
LSSRP Bond									
Local AC									
Total	1,311,462	97,976					150,000	8,789,438	10,348,876
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,311,462	97,976							1,409,438
Local Match									
LSSRP Bond									
Local AC									
Total	1,311,462	97,976							1,409,438

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3608	HBP	PE	-97,976	97,976							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/7/2016 Mark Mueller: Per 2016 survey.										Total:	
3608	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3608	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3608	HBP	PE	846,438						846,438
	Local Match								

Fed. Reimb. Rate: 100.00% 8/7/2014 Mark Mueller: Add PE funds per agency's request in 6-A dated 10/11/2013.

Total: 846,438

3608	HBP	PE	563,000						563,000
	Local Match								

Fed. Reimb. Rate: 100.00% 9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
9/1/2010 Linda Newton: New eligible project.

Total: 563,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3608	HBP	R/W					-150,000		150,000		
	Local Match										

Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total: \_\_\_\_\_

3608	HBP	R/W				-150,000	150,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

Total: \_\_\_\_\_

3608	HBP	R/W				150,000	-150,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 9/21/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.

Total: \_\_\_\_\_

3608	HBP	R/W				-150,000	150,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total: \_\_\_\_\_

3608	HBP	R/W				-150,000	150,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total: \_\_\_\_\_

3608	HBP	R/W				150,000	-150,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey.

Total: \_\_\_\_\_

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3608	HBP	R/W	-150,000		150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
3608	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3608	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/7/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3608	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3608	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W funds from FFY 13/14 to 14/15 due to HBP survey response from Local Agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3608	HBP	R/W	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.								Total: _____ 150,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								8,789,438	8,789,438
Local Match									
LSSRP Bond									
Local AC									
Total								8,789,438	8,789,438

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3608	HBP	CON							-8,789,438	8,789,438	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608	HBP	CON							8,789,438	-8,789,438	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
3608	HBP	CON								400,000	400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2018 Rachel Barry: Per September bridge survey, an additional \$400,000 in CON is needed for mitigation monitoring.							Total:	400,000
3608	HBP	CON							-8,389,438	8,389,438	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608	HBP	CON						-8,389,438	8,389,438		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608	HBP	CON					-8,389,438	8,389,438			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608	HBP	CON					8,389,438			-8,389,438	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3608	HBP	CON								1,438,438	1,438,438
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2017 Mark Mueller: As requested by County in Ex 6-D dated 02/18/2016.							Total:	1,438,438
3608	HBP	CON					-6,951,000			6,951,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608	HBP	CON				-6,951,000	6,951,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608	HBP	CON				6,951,000				-6,951,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3608	HBP	CON								-112,513	-112,513
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2016 Mark Mueller: CON amount reduced per Exhibit 6-D dated 02/18/2016. Scope has changed from Replace to Rehabilitate.							Total:	-112,513
3608	HBP	CON					-7,063,513			7,063,513	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608	HBP	CON				-7,063,513	7,063,513				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608	HBP	CON			-7,063,513	7,063,513					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608	HBP	CON			7,063,513					-7,063,513	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: CON moved to 17/18 per 2015 survey							Total:	
3608	HBP	CON			-7,063,513					7,063,513	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3608	HBP	CON		-7,063,513	7,063,513						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.								Total: _____
3608	HBP	CON		7,063,513						-6,170,000	893,513
	Local Match										
Fed. Reimb. Rate: 100.00%			8/7/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6A dated 10/11/2013. Cost increase due to more detailed estimate of costs in type selection memo.								Total: _____ 893,513
3608	HBP	CON			-6,170,000					6,170,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3608	HBP	CON		-6,170,000	6,170,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3608	HBP	CON		-6,170,000	6,170,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3608	HBP	CON		6,170,000						-3,156,000	3,014,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16, and increased as requested in September 2013 Survey.								Total: _____ 3,014,000
3608	HBP	CON		-3,156,000						3,156,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3608	HBP	CON		3,156,000						-3,156,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Mark Mueller: HPB Survey 09/2012								Total: _____
3608	HBP	CON								3,156,000	3,156,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.								Total: _____ 3,156,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: BRLRT-5910(041)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	740,000		250,000						990,000
R/W	29,000		40,000						69,000
CON								4,300,000	4,300,000
Total	769,000		290,000					4,300,000	5,359,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	621,000		240,000					3,806,790	4,667,790
Local Match	148,000		50,000						198,000
LSSRP Bond								493,210	493,210
Local AC									
Total	769,000		290,000					4,300,000	5,359,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	592,000		200,000						792,000
Local Match	148,000		50,000						198,000
LSSRP Bond									
Local AC									
Total	740,000		250,000						990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1973	HBP	PE		-200,000	200,000						
	Local Match			-50,000	50,000						
Fed. Reimb. Rate: 80.00% 10/4/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.											Total: _____
1973	HBP	PE	-200,000	200,000							
	Local Match		-50,000	50,000							
Fed. Reimb. Rate: 80.00% 9/7/2016 Mark Mueller: Per September 2016 survey.											Total: _____
1973	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00% 10/6/2015 Reza Fereshtehnejad: As requested in 2015 survey											Total: _____
											250,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1973	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%			8/3/2015 Mark Mueller: As requested by agency.							Total:	120,000
1973	HBP	PE	-44,843								-44,843
	Local Match		-11,211								-11,211
Fed. Reimb. Rate: 80.00%			2/6/2013 Reza Fereshtehnejad: Adjustment per Exhibit 6-D.							Total:	-56,054
1973	HBP	PE	-27,957								-27,957
	Local Match		-6,989								-6,989
Fed. Reimb. Rate: 80.00%			10/18/2012 E Bost: Per revised survey. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.							Total:	-34,946
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			4/8/2011 Brett Gronemeyer: Moving unobligated PE phase funds of \$514,000 Project/\$411,200 Federal from 9/10 to 10/11. Proceed with post programming. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
Fed. Reimb. Rate: 80.00%			9/25/2009 Brett Gronemeyer: Subtracting \$75,000 from programmed PE since the total PE requested of \$711,000 includes the previously obligated \$75,000.							Total:	-75,000
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	PE	568,800								568,800
	Local Match		142,200								142,200
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Additional fund per exhibit 6-D.							Total:	711,000
1973	HBP	PE	-340,000								-340,000
	Local Match		-85,000								-85,000
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Funds under wrong program.							Total:	-425,000
1973	HBP	PE	340,000								340,000
	Local Match		85,000								85,000
Fed. Reimb. Rate: 80.00%										Total:	425,000
1973	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Fed. Reimb. Rate: 80.00%										Total:	75,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	29,000		40,000						69,000
Local Match									
LSSRP Bond									
Local AC									
Total	29,000		40,000						69,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1973	HBP	R/W			40,000						40,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/3/2017 Reza Fereshtehnejad: Bond Funds approved. 10/4/2017 Reza Fereshtehnejad: As requested in the 2017 survey								Total:	40,000
1973	HBP	R/W		9,000							9,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/3/2017 Reza Fereshtehnejad: Bond Funds approved. 10/6/2015 Reza Fereshtehnejad: As requested in 2015 survey.								Total:	9,000
1973	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		9/10/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. NEPA clear as of 09/03/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		9/10/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		9/10/2014 Linda Newton: Bond Funds approved. 2/6/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP	R/W		-130,000							-130,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by the local agency								Total:	-130,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1973	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1973	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1973	HBP	R/W		150,000							150,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Reza Fereshtehnejad: Was under wrong program. 03/16/09 Brett Gronemeyer: Phase was PE changed to R/W.								Total: _____ 150,000
1973	HBP	R/W		-150,000							-150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Reza Fereshtehnejad: Wrong program, wrong year.								Total: _____ -150,000
1973	HBP	R/W		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total: _____ 150,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,806,790	3,806,790
Local Match									
LSSRP Bond								493,210	493,210
Local AC									
Total								4,300,000	4,300,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1973	HBP	CON							-3,806,790	3,806,790	
	LSSRP Bond								-493,210	493,210	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON						-3,806,790	3,806,790		
	LSSRP Bond							-493,210	493,210		
Fed. Reimb. Rate: 88.53%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON					-3,806,790	3,806,790			
	LSSRP Bond						-493,210	493,210			
Fed. Reimb. Rate: 88.53%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON					3,806,790			-3,806,790	
	LSSRP Bond						493,210			-493,210	
Fed. Reimb. Rate: 88.53%			10/1/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
1973	HBP	CON								221,325	221,325
	LSSRP Bond									28,675	28,675
Fed. Reimb. Rate: 88.53%			9/26/2018 Reza Fereshtehnejad: As requested in the 2018 survey. Additional funds is for vegetation maintenance and monitoring.							Total:	250,000
1973	HBP	CON							-3,585,465	3,585,465	
	LSSRP Bond								-464,535	464,535	
Fed. Reimb. Rate: 88.53%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON					-3,585,465	3,585,465			
	LSSRP Bond						-464,535	464,535			
Fed. Reimb. Rate: 88.53%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1973	HBP	CON					-3,585,465	3,585,465			
	LSSRP Bond						-464,535	464,535			
Fed. Reimb. Rate: 88.53%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON					3,585,465			-3,585,465	
	LSSRP Bond						464,535			-464,535	
Fed. Reimb. Rate: 88.53%			3/16/2018 Mark Mueller: As requested by agency.							Total:	
1973	HBP	CON							-3,585,465	3,585,465	
	LSSRP Bond								-464,535	464,535	
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON						-3,585,465	3,585,465		
	LSSRP Bond							-464,535	464,535		
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON					-3,585,465	3,585,465			
	LSSRP Bond						-464,535	464,535			
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON					3,585,465			-3,585,465	
	LSSRP Bond						464,535			-464,535	
Fed. Reimb. Rate: 88.53%			10/4/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
1973	HBP	CON					-3,585,465			3,585,465	
	LSSRP Bond						-464,535			464,535	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON				-3,585,465	3,585,465				
	LSSRP Bond					-464,535	464,535				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON			-3,585,465	3,585,465					
	LSSRP Bond				-464,535	464,535					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1973	HBP	CON			3,585,465					-3,585,465	
	LSSRP Bond				464,535					-464,535	
Fed. Reimb. Rate: 88.53%			9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
1973	HBP	CON					-3,585,465			3,585,465	
	LSSRP Bond						-464,535			464,535	
Fed. Reimb. Rate: 88.53%			9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.							Total:	
1973	HBP	CON				-3,585,465	3,585,465				
	LSSRP Bond					-464,535	464,535				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON				3,585,465				-3,585,465	
	LSSRP Bond					464,535				-464,535	
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
1973	HBP	CON		-3,585,465						3,585,465	
	LSSRP Bond			-464,535						464,535	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON		3,585,465	-3,585,465						
	LSSRP Bond			464,535	-464,535						
Fed. Reimb. Rate: 88.53%			9/18/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	
1973	HBP	CON		-3,585,465	3,585,465						
	LSSRP Bond			-464,535	464,535						
Fed. Reimb. Rate: 88.53%			9/10/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON		-3,585,465	3,585,465						
	LSSRP Bond			-464,535	464,535						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1973	HBP	CON	3,585,465							-3,585,465	
	LSSRP Bond		464,535							-464,535	
Fed. Reimb. Rate: 88.53%			9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
1973	HBP	CON	-3,585,465							3,585,465	
	LSSRP Bond		-464,535							464,535	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON	115,089								115,089
	LSSRP Bond		14,911								14,911
Fed. Reimb. Rate: 88.53%			8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.							Total:	130,000
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON	3,470,376							-3,470,376	
	LSSRP Bond		449,624							-449,624	
Fed. Reimb. Rate: 88.53%			10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
1973	HBP	CON	-3,470,376							3,470,376	
	LSSRP Bond		-449,624							449,624	
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1973	HBP	CON		3,470,376							-3,470,376
	LSSRP Bond			449,624							-449,624
Fed. Reimb. Rate: 88.53%			10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
1973	HBP	CON		-3,470,376							3,470,376
	LSSRP Bond			-449,624							449,624
Fed. Reimb. Rate: 88.53%			6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1973	HBP	CON		991,536							991,536
	LSSRP Bond			128,464							128,464
Fed. Reimb. Rate: 88.53%			10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10.								Total: _____
											1,120,000
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1973	HBP	CON		2,478,840							2,478,840
	LSSRP Bond			321,160							321,160
Fed. Reimb. Rate: 88.53%											Total: _____
											2,800,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0048, MOORE ST., OVER WEST BRANCH RUSSIAN RIV, 0.1 MI E JCT N STATE ST. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5910(042)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	383,000								383,000
R/W	49,000								49,000
CON	1,419,000	274,919							1,693,919
Total	1,851,000	274,919							2,125,919
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,606,020	243,386							1,849,406
Local Match	76,600								76,600
LSSRP Bond	168,380	31,533							199,913
Local AC									
Total	1,851,000	274,919							2,125,919
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	306,400								306,400
Local Match	76,600								76,600
LSSRP Bond									
Local AC									
Total	383,000								383,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1974	HBP	PE	12,000								12,000
	Local Match		3,000								3,000
Fed. Reimb. Rate: 80.00% 4/4/2016 Mark Mueller: \$15,000 added to PE per agency's request.										Total:	15,000
1974	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 3/3/2015 Reza Fereshtehnejad: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated x2/11/2015 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1974	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/24/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1974	HBP	PE	-25,600								-25,600
	Local Match		-6,400								-6,400
Fed. Reimb. Rate: 80.00%			9/18/2014 Reza Fereshtehnejad: PE adjustment per 2014 survey							Total:	-32,000
1974	HBP	PE	-26,738								-26,738
	Local Match		-6,685								-6,685
Fed. Reimb. Rate: 80.00%			1/23/2014 Reza Fereshtehnejad: Additional funds requested to complete PS&E.							Total:	-33,423
1974	HBP	PE	50,400								50,400
	Local Match		12,600								12,600
Fed. Reimb. Rate: 80.00%			9/23/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Exhibit 6-D is needed to remove holds.							Total:	63,000
1974	HBP	PE	73,138								73,138
	Local Match		18,285								18,285
Fed. Reimb. Rate: 80.00%			10/18/2012 E Bost: Per revised survey. 9/20/2012 Mark Mueller: HBP Survey 09/2012.							Total:	91,423
1974	HBP	PE	223,200								223,200
	Local Match		55,800								55,800
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Funds were placed under wrong program. This is based on Exhibit 6-D.							Total:	279,000
1974	HBP	PE	-320,000								-320,000
	Local Match		-80,000								-80,000
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program							Total:	-400,000
1974	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
Fed. Reimb. Rate: 80.00%										Total:	325,000
1974	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Fed. Reimb. Rate: 80.00%										Total:	75,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	43,380								43,380
Local Match									
LSSRP Bond	5,620								5,620
Local AC									
Total	49,000								49,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1974	HBP	R/W	23,903								23,903
	LSSRP Bond		3,097								3,097
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 4/4/2016 Mark Mueller: \$27,000 in RW added per agency's request.							Total:	27,000
1974	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			6/12/2014 Eileen Crawford: Bond Funds approved. 6/11/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1974	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			6/12/2014 Eileen Crawford: Bond Funds approved. 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1974	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			6/12/2014 Eileen Crawford: Bond Funds approved. 1/23/2014 Reza Fereshtehnejad: Funds moved from 2013 to 2014. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1974	HBP	R/W	6,197								6,197
	LSSRP Bond		803								803
Fed. Reimb. Rate: 88.53%			6/12/2014 Eileen Crawford: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: As requested in the 2013 survey.							Total:	7,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1974	HBP	R/W		-30,986							-30,986
	LSSRP Bond			-4,015							-4,015
Fed. Reimb. Rate: 88.53%			7/27/2012 Reza Fereshtehnejad: Bond Funds approved. 7/27/2012 Reza Fereshtehnejad: Fund Line NOT suppressed. 7/27/2012 Reza Fereshtehnejad: Fund Line suppressed. 7/27/2012 Reza Fereshtehnejad: Requested in the submitted Exhibit 6-A 9/14/2012 Reza Fereshtehnejad                      As requested in the 2012 survey.							Total:	-35,000
1974	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/27/2012 Reza Fereshtehnejad: Bond Funds approved. 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1974	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/27/2012 Reza Fereshtehnejad: Bond Funds approved. 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1974	HBP	R/W		44,265							44,265
	LSSRP Bond			5,735							5,735
Fed. Reimb. Rate: 88.53%			10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program							Total:	50,000
1974	HBP	R/W		-88,530							-88,530
	Local Match			-11,470							-11,470
Fed. Reimb. Rate: 88.53%			10/24/2008 Reza Fereshtehnejad: Bond Funds no longer approved. 10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program							Total:	-100,000
1974	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,256,241	243,386							1,499,626
Local Match									
LSSRP Bond	162,759	31,533							194,293
Local AC									
Total	1,419,000	274,919							1,693,919

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1974	HBP	CON		48,620							48,620
	LSSRP Bond			6,299							6,299
Fed. Reimb. Rate: 88.53%			6/2/2017 Reza Fereshtehnejad: Bond Funds approved. 6/2/2017 Mark Mueller: As requested by County for final invoice for 5910(042).							Total:	54,919
1974	HBP	CON		194,766							194,766
	LSSRP Bond			25,234							25,234
Fed. Reimb. Rate: 88.53%			2/28/2017 Linda Newton: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: as requested in 2016 survey. Funds requested for 5 year revegetation monitoring and maintenance.							Total:	220,000
1974	HBP	CON	1,256,241	-1,709,072							-452,831
	LSSRP Bond		162,759	-221,428							-58,669
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 4/4/2016 Mark Mueller: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency.							Total:	-511,500
1974	HBP	CON	-1,709,072	1,709,072							
	LSSRP Bond		-221,428	221,428							
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1974	HBP	CON	1,709,072	-1,709,072							
	LSSRP Bond		221,428	-221,428							
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 4/4/2016 Reza Fereshtehnejad: Bond Funds no longer approved. 4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.							Total:	
1974	HBP	CON	-1,709,072	1,709,072							
	LSSRP Bond		-221,428	221,428							
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1974	HBP	CON	1,709,072		-1,709,072						
	LSSRP Bond		221,428		-221,428						
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 9/18/2014 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total: _____
1974	HBP	CON		-1,709,072	1,709,072						
	LSSRP Bond			-221,428	221,428						
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1974	HBP	CON		-1,709,072	1,709,072						
	LSSRP Bond			-221,428	221,428						
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1974	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1974	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1974	HBP	CON	1,709,072							-1,709,072	
	LSSRP Bond		221,428							-221,428	
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total: _____
1974	HBP	CON		-1,709,072						1,709,072	
	LSSRP Bond			-221,428						221,428	
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1974	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1974	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1974	HBP LSSRP Bond	CON		-274,000							-274,000
Fed. Reimb. Rate: 88.53%				-35,500							-35,500
Total:											-309,500
1974	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1974	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1974	HBP LSSRP Bond	CON		1,983,072							-1,983,072
Fed. Reimb. Rate: 88.53%				256,928							-256,928
Total:											
1974	HBP LSSRP Bond	CON		-1,983,072							1,983,072
Fed. Reimb. Rate: 88.53%				-256,928							256,928
Total:											
4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1974	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1974	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1974	HBP	CON	566,592								566,592
	LSSRP Bond		73,408								73,408
Fed. Reimb. Rate: 88.53%		10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Additional funds requested per Exhibit 6-D.								Total:	640,000
1974	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1974	HBP	CON	1,416,480								1,416,480
	LSSRP Bond		183,520								183,520
Fed. Reimb. Rate: 88.53%										Total:	1,600,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Replace existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

Fed Proj: BHLS-5910(081)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,175,000	148,000							1,323,000
R/W	350,000	50,000							400,000
CON								6,120,000	6,120,000
Total	1,525,000	198,000						6,120,000	7,843,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,350,083	175,289						5,418,036	6,943,408
Local Match	174,918	22,711						701,964	899,592
LSSRP Bond									
Local AC									
Total	1,525,000	198,000						6,120,000	7,843,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,228	131,024							1,171,252
Local Match	134,773	16,976							151,748
LSSRP Bond									
Local AC									
Total	1,175,000	148,000							1,323,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3569	HBP	PE	-131,024	131,024							
	Local Match		-16,976	16,976							
Fed. Reimb. Rate: 88.53%			9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	
3569	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2015 Mark Mueller: As requested by agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3569	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Reimb. Rate: 88.53%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.							Total:	170,000
3569	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			4/19/2013 Linda Newton: Funding adjusted to match approved Ex. 6-A dated 11/19/2012.							Total:	500,000
3569	HBP	PE	578,101								578,101
	Local Match		74,899								74,899
Fed. Reimb. Rate: 88.53%			8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project.							Total:	653,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	309,855	44,265							354,120
Local Match	40,145	5,735							45,880
LSSRP Bond									
Local AC									
Total	350,000	50,000							400,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3569	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%			7/18/2016 Mark Mueller: As requested by agency,							Total:	50,000
3569	HBP	R/W	309,855		-265,590						44,265
	Local Match		40,145		-34,410						5,735
Fed. Reimb. Rate: 88.53%			9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey							Total:	50,000
3569	HBP	R/W	-265,590		265,590						
	Local Match		-34,410		34,410						
Fed. Reimb. Rate: 88.53%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3569	HBP	R/W	88,530								88,530																																																												
	Local Match		11,470								11,470																																																												
Fed. Reimb. Rate: 88.53%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	100,000																																																												
3569	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3569	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 88.53%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3569	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 88.53%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W phase from FFY 12/13 to 13/14 due to HBP Survey response from Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:																																																													
3569	HBP	R/W	177,060								177,060																																																												
	Local Match		22,940								22,940																																																												
Fed. Reimb. Rate: 88.53%		8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project.								Total:	200,000																																																												
<table><tr><td>CON Summary:</td><td>Prior</td><td>16/17</td><td>17/18</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5,418,036</td><td>5,418,036</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>701,964</td><td>701,964</td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>6,120,000</td><td>6,120,000</td></tr></table>												CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Fed \$								5,418,036	5,418,036	Local Match								701,964	701,964	LSSRP Bond										Local AC										Total								6,120,000	6,120,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																														
Fed \$								5,418,036	5,418,036																																																														
Local Match								701,964	701,964																																																														
LSSRP Bond																																																																							
Local AC																																																																							
Total								6,120,000	6,120,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3569	HBP	CON							-5,418,036	5,418,036																																																													
	Local Match								-701,964	701,964																																																													
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:																																																													

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3569	HBP	CON						-5,418,036	5,418,036		
	Local Match							-701,964	701,964		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	Local AC (HBP)	CON			-5,418,036			5,418,036			
	Local Match				-701,964			701,964			
Fed. Reimb. Rate: 88.53%			9/27/2018 Linda Newton: Project not Nearly Ready to Advertise. Remove AC from construction phase.							Total:	
3569	Local AC (HBP)	CON			5,418,036			-5,418,036			
	Local Match				701,964			-701,964			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.							Total:	
3569	HBP	CON					-5,418,036	5,418,036			
	Local Match						-701,964	701,964			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON				-5,418,036	5,418,036				
	Local Match					-701,964	701,964				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON			-5,418,036	5,418,036					
	Local Match				-701,964	701,964					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON			5,418,036					-5,418,036	
	Local Match				701,964					-701,964	
Fed. Reimb. Rate: 88.53%			9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	
3569	HBP	CON					-5,418,036			5,418,036	
	Local Match						-701,964			701,964	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON				-5,418,036	5,418,036				
	Local Match					-701,964	701,964				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON			-5,418,036	5,418,036					
	Local Match				-701,964	701,964					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3569	HBP	CON			5,418,036					-5,418,036	
	Local Match				701,964					-701,964	
Fed. Reimb. Rate: 88.53%			9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3569	HBP	CON					-5,418,036			5,418,036	
	Local Match						-701,964			701,964	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON				-5,418,036	5,418,036				
	Local Match					-701,964	701,964				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON			-5,418,036	5,418,036					
	Local Match				-701,964	701,964					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON		-5,418,036	5,418,036						
	Local Match			-701,964	701,964						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON		5,418,036						-5,258,682	159,354
	Local Match			701,964						-681,318	20,646
Fed. Reimb. Rate: 88.53%			9/17/2015 Katie Everett: CON moved to 16/17 per 2015 survey							Total:	180,000
3569	HBP	CON		-5,258,682						5,258,682	
	Local Match			-681,318						681,318	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON		5,258,682						-5,258,682	
	Local Match			681,318						-681,318	
Fed. Reimb. Rate: 88.53%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3569	HBP	CON			-5,258,682					5,258,682	
	Local Match				-681,318					681,318	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3569	HBP	CON		-5,258,682	5,258,682						
	Local Match			-681,318	681,318						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON		-5,258,682	5,258,682						
	Local Match			-681,318	681,318						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON		5,258,682						-4,972,730	285,952
	Local Match			681,318						-644,270	37,048
Fed. Reimb. Rate: 88.53%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2013 Survey.							Total:	323,000
3569	HBP	CON								1,736,073	1,736,073
	Local Match									224,927	224,927
Fed. Reimb. Rate: 88.53%			4/19/2013 Linda Newton: Revised funding to match approved Ex. 6-A dated 11/19/2012.							Total:	1,961,000
3569	HBP	CON		-3,236,657						3,236,657	
	Local Match			-419,343						419,343	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3569	HBP	CON		3,236,657						-3,236,657	
	Local Match			419,343						-419,343	
Fed. Reimb. Rate: 88.53%			9/13/2012 Mark Mueller: HBP Survey 09/2012							Total:	
3569	HBP	CON		-3,236,657						3,236,657	
	Local Match			-419,343						419,343	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON		3,236,657						-3,236,657	
	Local Match			419,343						-419,343	
Fed. Reimb. Rate: 88.53%			9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 15/16 due to HBP Survey response from Local Agency.							Total:	
3569	HBP	CON		-3,236,657						3,236,657	
	Local Match			-419,343						419,343	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3569	HBP	CON		3,236,657							3,236,657
	Local Match			419,343							419,343
Fed. Reimb. Rate: 88.53%			8/9/2010 Linda Newton: new candidate project, eligible for rehailitation. 10/13/10 Linda Newton: New eligible project.							Total:	3,656,000

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District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0070, HEARST-WILLITS RD OVER EEL RIVER, 5.4 MI N JCT TOMKI RD. Replace existing 2 lane bridge with a 2 lane bridge. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						750,000			750,000
R/W								84,000	84,000
CON								6,460,000	6,460,000
Total						750,000		6,544,000	7,294,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						750,000		6,544,000	7,294,000
Local Match									
LSSRP Bond									
Local AC									
Total						750,000		6,544,000	7,294,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						750,000			750,000
Local Match									
LSSRP Bond									
Local AC									
Total						750,000			750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4633	HBP	PE						750,000			750,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2018 Linda Newton: New eligible project.							Total:	750,000

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District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								84,000	84,000
Local Match									
LSSRP Bond									
Local AC									
Total								84,000	84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4633	HBP	R/W								84,000	84,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).

3/18/2018 Linda Newton: New eligible project.

Total: 84,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,460,000	6,460,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,460,000	6,460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4633	HBP	CON								300,000	300,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/14/2018 Rachel Barry: Per September bridge survey, agency requested an additional \$300,000 in CON for mitigation monitoring.

Total: 300,000

4633	HBP	CON								6,160,000	6,160,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).

3/18/2018 Linda Newton: New eligible project.

Total: 6,160,000

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District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0073, WILDERNESS LDGE RD OVER DUTCH CHARLIE CREEK, 0.7 MI N OF BRANSCOMB RD. Replace existing one lane bridge with two lane bridge. 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(091)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	350,000	225,000		25,000					600,000
R/W							59,000		59,000
CON								1,787,000	1,787,000
Total	350,000	225,000		25,000			59,000	1,787,000	2,446,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	350,000	225,000		25,000			59,000	1,787,000	2,446,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000	225,000		25,000			59,000	1,787,000	2,446,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	350,000	225,000		25,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000	225,000		25,000					600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4108	HBP	PE			-25,000	25,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.								Total: _____
4108	HBP	PE			25,000						25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Fund line failed to deliver. 9/21/2017 Mark Mueller: As requested in September 2017 Survey.								Total: 25,000
4108	HBP	PE		225,000							225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: PE increase 16/17 per 2015 survey								Total: 225,000

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District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4108 HBP PE 350,000 350,000

Local Match

Fed. Reimb. Rate: 100.00% 11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).  
6/24/2013 Linda Newton: New eligible project.

Total: 350,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							59,000		59,000
Local Match									
LSSRP Bond									
Local AC									
Total							59,000		59,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4108 HBP R/W -59,000 59,000

Local Match

Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total: \_\_\_\_\_

4108 HBP R/W -59,000 59,000

Local Match

Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

Total: \_\_\_\_\_

4108 HBP R/W 59,000 -59,000

Local Match

Fed. Reimb. Rate: 100.00% 9/21/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.

Total: \_\_\_\_\_

4108 HBP R/W -59,000 59,000

Local Match

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total: \_\_\_\_\_

4108 HBP R/W -59,000 59,000

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total: \_\_\_\_\_

4108 HBP R/W -59,000 59,000

Local Match

Fed. Reimb. Rate: 100.00% 9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.

Total: \_\_\_\_\_



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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4108	HBP	R/W	-45,000								-45,000
Local Match											
Fed. Reimb. Rate: 100.00%		12/20/2013 Mark Mueller: ROW reduced to match 6-D dated 12/11/2013.								Total:	-45,000
4108	HBP	R/W	104,000								104,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.								Total:	104,000
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										1,787,000	1,787,000
Local Match											
LSSRP Bond											
Local AC											
Total										1,787,000	1,787,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4108	HBP	CON								400,000	400,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: As requested by agency in September survey, \$400,000 was added to CON for mitigation monitoring.								Total:	400,000
4108	HBP	CON							-1,387,000	1,387,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON						-1,387,000	1,387,000		
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON					-1,387,000	1,387,000			
Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.								Total:	
4108	HBP	CON					1,387,000			-1,387,000	
Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in 6-D dated 03/16/2017.								Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4108	HBP	CON								166,000	166,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2017 Mark Mueller: As requested in 6-D dated 03/16/2017.							Total:	166,000
4108	HBP	CON					-1,221,000			1,221,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4108	HBP	CON				-1,221,000	1,221,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4108	HBP	CON				1,221,000	-1,221,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.							Total:	
4108	HBP	CON					1,221,000			-989,000	232,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: CON moved to 19/20 per 2015 survey							Total:	232,000
4108	HBP	CON			-989,000					989,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4108	HBP	CON			989,000					-989,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
4108	HBP	CON								-509,000	-509,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/20/2013 Mark Mueller: CON Reduced to match 6-D dated 12/11/2013.							Total:	-509,000
4108	HBP	CON			-1,498,000					1,498,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4108	HBP	CON		-1,498,000	1,498,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 01      County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4108	HBP	CON		111,000							111,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/11/2013 Mark Mueller: Funds added per September 2013 Bridge Survey.								Total: 111,000
4108	HBP	CON		1,387,000							1,387,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.								Total: 1,387,000

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District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0077, REEVES CANYON ROAD OVER FORSYTHE CREEK, 0.5 MI WEST OF US 101. Replace existing one lane bridge with new two lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(086)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	631,000		9,994						640,994
R/W	40,000	44,657	3						84,660
CON		1,808,000	270,590						2,078,590
Total	671,000	1,852,657	280,587						2,804,244
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	671,000	1,852,657	280,587						2,804,244
Local Match									
LSSRP Bond									
Local AC									
Total	671,000	1,852,657	280,587						2,804,244
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	631,000		9,994						640,994
Local Match									
LSSRP Bond									
Local AC									
Total	631,000		9,994						640,994

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3695	HBP	PE			9,994						9,994
	Local Match										
Fed. Reimb. Rate: 100.00%			7/5/2018 Rachel Barry: As requested by agency in 6-D dated 7/3/18							Total:	9,994
3695	HBP	PE		46,000							46,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: As requested in the September 2014 Survey.							Total:	46,000
3695	HBP	PE		260,000							260,000
	Local Match										
Fed. Reimb. Rate: 100.00%			05/18/2012 Linda Newton: Revise funding per approved Exhibit 6-D dated 12/20/2011.							Total:	260,000

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District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3695 HBP PE 325,000 325,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
9/27/2010 Linda Newton: New eligible project.

Total: 325,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	40,000	44,657	3						84,660
Local Match									
LSSRP Bond									
Local AC									
Total	40,000	44,657	3						84,660

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3695 HBP R/W 3 3  
Local Match

Fed. Reimb. Rate: 100.00% 7/5/2018 Rachel Barry: As requested by agency in 6-D dated 7/3/18

Total: 3

3695 HBP R/W -5,343 -5,343  
Local Match

Fed. Reimb. Rate: 100.00% 2/17/2017 Mark Mueller: Correction to match RW cost adjustment submitted by County.

Total: -5,343

3695 HBP R/W 50,000 50,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/7/2016 Mark Mueller: Per September 2016 survey.

Total: 50,000

3695 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00% 9/24/2014 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3695 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00% 9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3695 HBP R/W 40,000 40,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
9/27/2010 Linda Newton: New eligible project.

Total: 40,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,808,000	270,590						2,078,590
Local Match									
LSSRP Bond									
Local AC									
Total		1,808,000	270,590						2,078,590

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3695	HBP	CON			20,590						20,590
	Local Match										
Fed. Reimb. Rate: 100.00% 7/5/2018 Rachel Barry: As requested by agency on 6-D dated 7/3/18											
										Total:	20,590
3695	HBP	CON		-290,000	250,000						-40,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/17/2017 Mark Mueller: CON adjusted down to match PS&E submitted with RFA CON. \$250k for Reveg Mitigation Monitoring moved to 17/18 to make RFA CON Amount clear.											
										Total:	-40,000
3695	HBP	CON		275,000							275,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/7/2016 Mark Mueller: Per September 2016 survey.											
										Total:	275,000
3695	HBP	CON	-1,823,000	1,823,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3695	HBP	CON	1,823,000	-1,823,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2015 Katie Everett: CON moved to 15/16 per 2015 survey											
										Total:	
3695	HBP	CON	-1,823,000	1,823,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3695	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3695	HBP	CON	1,823,000		-1,823,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey.								Total: _____
3695	HBP	CON		-1,823,000	1,823,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3695	HBP	CON		-1,823,000	1,823,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3695	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3695	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3695	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3695	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3695	HBP	CON	1,823,000								1,823,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.								Total: _____ 1,823,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0084, SCHOOL WAY OVER WEST BRANCH RUSSIAN RIV, 1.14 MI E FROM US 101. Replace two lane bridge with new two lane bridge. LSSRP Seismic Retrofit funds limited to retrofit cost only. This project is for required Environmental Mitigation Monitoring only, associated with main project that has gone to construction.

Fed Proj: BRLSZD-5910(039)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON		400,000							400,000
Total		400,000							400,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		354,120							354,120
Local Match		45,880							45,880
LSSRP Bond									
Local AC									
Total		400,000							400,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4366	HBP	PE		-20,000							-20,000
	Local Match			-5,000							-5,000
Fed. Reimb. Rate: 80.00% 10/19/2016 DLA-Admin: Project is for Environment Mitigation Monitoring only.										Total:	-25,000
4366	HBP	PE		20,000							20,000
	Local Match			5,000							5,000
Fed. Reimb. Rate: 80.00% 9/7/2016 Mark Mueller: Per September 2016 survey.										Total:	25,000



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		354,120							354,120
Local Match		45,880							45,880
LSSRP Bond									
Local AC									
Total		400,000							400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4366	HBP	CON		-177,060							-177,060
	Local Match			-22,940							-22,940
Fed. Reimb. Rate: 88.53%      1/25/2017 Mark Mueller: \$200,000 for final construction cost adjustment moved to BRLSZD-5910(041), HBP Proj ID 1977.										Total:	-200,000
4366	HBP	CON		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%      9/7/2016 Mark Mueller: Per September 2016 survey.										Total:	200,000
4366	HBP	CON		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53%      6/15/2016 Linda Newton: Add CON funding for required environmental mitigation monitoring as approved in Ex. 6D.										Total:	400,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge.

8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(084)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	597,000	155,000							752,000
R/W							95,000		95,000
CON								2,169,000	2,169,000
Total	597,000	155,000					95,000	2,169,000	3,016,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	597,000	155,000					95,000	2,169,000	3,016,000
Local Match									
LSSRP Bond									
Local AC									
Total	597,000	155,000					95,000	2,169,000	3,016,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	597,000	155,000							752,000
Local Match									
LSSRP Bond									
Local AC									
Total	597,000	155,000							752,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3563	HBP	PE		155,000							155,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/7/2017 Mark Mueller: As requested by County in 6-D dated 01/05/2017.							Total:	155,000
3563	HBP	PE		281,000							281,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/18/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 3/30/2012.							Total:	281,000
3563	HBP	PE		316,000							316,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.							Total:	316,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							95,000		95,000
Local Match									
LSSRP Bond									
Local AC									
Total							95,000		95,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3563	HBP	R/W					-95,000		95,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	_____
3563	HBP	R/W			-95,000		95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	_____
3563	HBP	R/W			95,000		-95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	_____
3563	HBP	R/W		-95,000			95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	_____
3563	HBP	R/W		95,000	-95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:	_____
3563	HBP	R/W	-95,000		95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	_____
3563	HBP	R/W	95,000		-95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey								Total:	_____
3563	HBP	R/W	-95,000		95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	_____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3563	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/12/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			5/18/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 03/30/2012. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP	R/W		95,000							95,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.								Total:	95,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,169,000	2,169,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,169,000	2,169,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3563	HBP	CON							-2,169,000	2,169,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3563	HBP	CON							1,769,000	-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Mark Mueller: As requested by county in September 2018 survey.							Total:	
3563	HBP	CON							400,000		400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2018 Rachel Barry: As requested by agency in September survey, \$400,000 was added to CON for mitigation monitoring.							Total:	400,000
3563	HBP	CON							-1,769,000	1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3563	HBP	CON						-1,769,000	1,769,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3563	HBP	CON					-1,769,000	1,769,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3563	HBP	CON					1,769,000			-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3563	HBP	CON					-1,769,000			1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON			-1,769,000		1,769,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON			-1,769,000		1,769,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON			1,769,000		-1,769,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey.								Total:	
3563	HBP	CON			-1,769,000		1,769,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON			1,769,000					-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 17/18 per 2015 survey								Total:	
3563	HBP	CON			-1,769,000					1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON			1,769,000		-1,769,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	
3563	HBP	CON			-1,769,000		1,769,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3563	HBP	CON	-1,769,000	1,769,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3563	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3563	HBP	CON		1,769,000						-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3563	HBP	CON		-1,769,000						1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3563	HBP	CON		1,769,000						-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Mark Mueller: HBP Survey 09/2012							Total:	
3563	HBP	CON		-1,769,000						1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. As requested in September 2010 Survey.							Total:	
3563	HBP	CON		1,769,000							1,769,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project,							Total:	1,769,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0113, CR 301 EAST HILL, OVER DAVIS CREEK, 2.3 MI E SR 101. Replace 1 lane bridge with 2 lane bridge (HBRR).

4/1/2010: Toll Credits programmed for PE, RW, & Con.

Fed Proj: BRLO-5910(077)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	686,000		20,000	39,300					745,300
R/W	95,000		25,000						120,000
CON			5,294,000	331,000					5,625,000
Total	781,000		5,339,000	370,300					6,490,300
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	781,000		5,339,000	370,300					6,490,300
Local Match									
LSSRP Bond									
Local AC									
Total	781,000		5,339,000	370,300					6,490,300
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	686,000		20,000	39,300					745,300
Local Match									
LSSRP Bond									
Local AC									
Total	686,000		20,000	39,300					745,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
853	HBP	PE				39,300					39,300
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2018 Rachel Barry: As requested by agency in the September survey.							Total:	39,300
853	HBP	PE			20,000						20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: As requested in September 2017 survey.							Total:	20,000
853	HBP	PE	-5,000								-5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/8/2015 Mark Mueller: Per agency's Exhibit 6-A.							Total:	-5,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
853	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
853	HBP	PE		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: As requested in the September HBP Survey.								Total: _____ 60,000
853	HBP	PE		113,000							113,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/21/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 12/21/2011.								Total: _____ 113,000
853	HBP	PE		518,000							518,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda Newton: New candidate project. Add PE funds to FY 10/11.								Total: _____ 518,000
<b>R/W Summary:</b>			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			95,000		25,000						120,000
Local Match											
LSSRP Bond											
Local AC											
Total			95,000		25,000						120,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
853	HBP	R/W		-50,000	25,000						-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total: _____ -25,000
853	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/27/2016 Mark Mueller: Per the county's request for funds for moving Utility pole that is not in their RW.								Total: _____ 50,000
853	HBP	R/W		95,000	-95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/24/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
853	HBP	R/W	-95,000		95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
853	HBP	R/W	95,000		-95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey							Total:	
853	HBP	R/W	-95,000		95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
853	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
853	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
853	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
853	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
853	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
853	HBP	R/W	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda newton: New Candidate project. Add R/W funds to FY 10/11.							Total:	95,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			5,294,000	331,000					5,625,000
Local Match									
LSSRP Bond									
Local AC									
Total			5,294,000	331,000					5,625,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
853	HBP	CON				71,000					71,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Mark Mueller: As requested by County in Exhibit 6-D dated 03/08/2019 post programming change to construction contract costs.								Total:	71,000
853	HBP	CON				260,000	-260,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2018 Mark Mueller: Moves \$260k into 18/19 for Reveg Mitigation Monitoring. FPN BRLO-5910(112).								Total:	
853	HBP	CON			-206,000						-206,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/2/2018 Mark Mueller: As requested by agency in exhibit 6-D dated								Total:	-206,000
853	HBP	CON				-260,000	260,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Funds moved to 19/20, as they are for environmental mitigation.								Total:	
853	HBP	CON			2,600,000	260,000					2,860,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: As requested in September 2017 Survey. \$260,000 is for Environmental Mitigation Monitoring.								Total:	2,860,000
853	HBP	CON		-2,900,000	2,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
853	HBP	CON		2,900,000	-2,775,000						125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:	125,000

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
853	HBP	CON		-2,775,000	2,775,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
853	HBP	CON		2,775,000		-2,900,000					-125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/24/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 16/17. As requested by agency.								Total: _____ -125,000
853	HBP	CON			-2,900,000	2,900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
853	HBP	CON		-2,900,000	2,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
853	HBP	CON		2,900,000						-2,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: CON moved to 16/17 per 2015 survey								Total: _____
853	HBP	CON		-2,900,000						2,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
853	HBP	CON		2,900,000	-2,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total: _____
853	HBP	CON		-2,900,000	2,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
853	HBP	CON	-2,900,000	2,900,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
853	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
853	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
853	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
853	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
853	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
853	HBP	CON	2,900,000								2,900,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda Newton: New Candidate project. Add Con funds to FY 11/12.								Total:	2,900,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0123, SHERWOOD RD CR311 OVER ROWES CREEK, 6.0 MI NW STATE ROUTE 101. Replace existing 1 lane timber bridge with 2 lane concrete bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(076)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	671,000								671,000
R/W	94,000								94,000
CON			3,000,000	400,000					3,400,000
Total	765,000		3,000,000	400,000					4,165,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	765,000		3,000,000	400,000					4,165,000
Local Match									
LSSRP Bond									
Local AC									
Total	765,000		3,000,000	400,000					4,165,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	671,000								671,000
Local Match									
LSSRP Bond									
Local AC									
Total	671,000								671,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3535	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/28/2015 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3535	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3535	HBP	PE	153,000								153,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: As requested in September 2014 HBP Survey.							Total:	153,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3535	HBP	PE	168,000								168,000
Local Match											
Fed. Reimb. Rate: 100.00%			7/19/2012 Linda Newton: Revise funding per approved Exhibit 6-D dated 6/25/12.							Total:	168,000
3535	HBP	PE	350,000								350,000
Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add PE funding to FY 10/11.							Total:	350,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			94,000								94,000
Local Match											
LSSRP Bond											
Local AC											
Total			94,000								94,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3535	HBP	R/W	94,000		-94,000						
Local Match											
Fed. Reimb. Rate: 100.00%			6/9/2015 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 14/15. As requested by agency							Total:	
3535	HBP	R/W	-94,000		94,000						
Local Match											
Fed. Reimb. Rate: 100.00%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3535	HBP	R/W	74,000								74,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey.							Total:	74,000
3535	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			9/12/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3535	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			7/19/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by Exhibit 6D dated 06/25/2012. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3535	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3535	HBP	R/W	20,000								20,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add R/W funds to FY 11/12.								Total:	20,000
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$					3,000,000	400,000					3,400,000	
Local Match												
LSSRP Bond												
Local AC												
Total					3,000,000	400,000					3,400,000	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3535	HBP	CON				400,000	-400,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			5/14/2018 Mark Mueller: Moves \$400K in Reveg Monitoring Mitigation Funds into 18/19. FPN BRLO-5910(111)								Total:	
3535	HBP	CON			3,000,000	-3,000,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			4/10/2018 Mark Mueller: As requested by County for CON/CE authorization.								Total:	
3535	HBP	CON			-3,000,000	3,000,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON			3,000,000	-3,075,000					-75,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/27/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency.								Total:	-75,000
3535	HBP	CON			-3,075,000	3,075,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3535	HBP	CON				-400,000	400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Environmental mitigation funds moved to 19/20.								Total: _____
3535	HBP	CON			168,500	400,000					568,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: As requested in September 2017 survey. CON/CE increase is per RFA CON package.								Total: _____ 568,500
3535	HBP	CON		-2,906,500	2,906,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3535	HBP	CON		2,906,500	-3,000,000						-93,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2017 Mark Mueller: As requested by agency in Ex 6-D dated 03/21/2017.								Total: _____ -93,500
3535	HBP	CON		-3,000,000	3,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3535	HBP	CON		3,000,000						-2,097,700	902,300
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2016 Mark Mueller: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total: _____ 902,300
3535	HBP	CON					-2,097,700			2,097,700	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3535	HBP	CON				-2,097,700	2,097,700				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3535	HBP	CON			-2,097,700	2,097,700					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3535	HBP	CON		-2,097,700	2,097,700						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3535	HBP	CON		2,097,700						-2,097,700	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: CON moved to 16/17 per 2015 survey							Total:	
3535	HBP	CON		-2,097,700						2,097,700	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3535	HBP	CON		2,097,700						-2,035,000	62,700
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	62,700
3535	HBP	CON			-2,035,000					2,035,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3535	HBP	CON		-2,035,000	2,035,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3535	HBP	CON		-2,035,000	2,035,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3535	HBP	CON		2,035,000						-2,035,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3535	HBP	CON		-2,035,000						2,035,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3535	HBP	CON		2,035,000							2,035,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add Con funds to FY 13/14.							Total:	2,035,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0137, MUIR MILL ROAD OVER BAECHTEL CREEK, 2.4 MI SE SR 101. Replace existing 1 lane bridge timber with 2 lane bridge. 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(083)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	460,000	11,100							471,100
R/W	60,000								60,000
CON	1,390,000	254,000							1,644,000
Total	1,910,000	265,100							2,175,100
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,910,000	265,100							2,175,100
Local Match									
LSSRP Bond									
Local AC									
Total	1,910,000	265,100							2,175,100
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	460,000	11,100							471,100
Local Match									
LSSRP Bond									
Local AC									
Total	460,000	11,100							471,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3545	HBP	PE		11,100							11,100
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2016 Mark Mueller: Per September 2016 survey.							Total:	11,100
3545	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2012 Mark Mueller: HBP Survey 09/2012 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3545	HBP	PE	312,000								312,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/11/2012 Linda Newton: PE funding revised to match approved Exhibit 6-D dated 12/19/11.							Total:	312,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3545 HBP PE 148,000 148,000  
Local Match

Fed. Reimb. Rate: 100.00% 4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
4/29/2010 Linda Newton: New HBP project.

Total: 148,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3545 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00% 10/29/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3545 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00% 9/13/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3545 HBP R/W -60,000  
Local Match

-60,000

Fed. Reimb. Rate: 100.00% 9/12/2012 Mark Mueller: HBP Survey

Total: -60,000

3545 HBP R/W 60,000  
Local Match

60,000

Fed. Reimb. Rate: 100.00% 10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.

Total: 60,000

3545 HBP R/W 60,000  
Local Match

60,000

Fed. Reimb. Rate: 100.00% 4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
4/29/2010 Linda Newton: New HBP project.

Total: 60,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,390,000	254,000							1,644,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,390,000	254,000							1,644,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3545	HBP	CON		-79,900							-79,900
	Local Match										
Fed. Reimb. Rate: 100.00% 5/12/2017 Mark Mueller: As requested in county's final cost adjustment package.										Total:	-79,900
3545	HBP	CON		79,900							79,900
	Local Match										
Fed. Reimb. Rate: 100.00% 9/7/2016 Mark Mueller: Per September 2016 survey.										Total:	79,900
3545	HBP	CON		254,000							254,000
	Local Match										
Fed. Reimb. Rate: 100.00% 7/22/2016 Mark Mueller: this programs funds for Revegetation Monitoring per agency's request for FPN BRLO-5910(110).										Total:	254,000
3545	HBP	CON	1,390,000	-1,390,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 4/8/2016 Mark Mueller: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency.										Total:	
3545	HBP	CON	-1,390,000	1,390,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3545	HBP	CON	1,390,000	-1,204,000							186,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/11/2016 Mark Mueller: CON funds increased and moved into 15/16 as requested by the agency in Exhibit 6-D dated 03/04/2016.										Total:	186,000
3545	HBP	CON	-1,204,000	1,204,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3545	HBP	CON	1,204,000	-1,204,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2015 Katie Everett: CON moved to 15/16 per 2015 survey										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3545	HBP	CON	-1,204,000	1,204,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3545	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3545	HBP	CON	1,204,000	-829,000							375,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.								Total: _____ 375,000
3545	HBP	CON	-829,000	829,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3545	HBP	CON	829,000	-829,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project Nearly ready to advertise.								Total: _____
3545	HBP	CON	-829,000	829,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3545	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3545	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3545	HBP	CON	829,000							-829,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3545	HBP	CON	-829,000							829,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3545	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3545	HBP	CON	829,000							-829,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 14/15 due to HBP survey response from Local Agency.							Total:	
3545	HBP	CON	-829,000							829,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3545	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3545	HBP	CON	829,000								829,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.							Total:	829,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0139, USAL ROAD OVER USAL CREEK, 5.9 MI N JCT SR 1. Replace 1 lane bridge with a 1 lane bridge. 10/15/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(100)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	356,500				546,500				903,000
R/W							84,000		84,000
CON								4,351,500	4,351,500
Total	356,500				546,500		84,000	4,351,500	5,338,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	356,500				546,500		84,000	4,351,500	5,338,500
Local Match									
LSSRP Bond									
Local AC									
Total	356,500				546,500		84,000	4,351,500	5,338,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	356,500				546,500				903,000
Local Match									
LSSRP Bond									
Local AC									
Total	356,500				546,500				903,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4244	HBP	PE					190,000				190,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2018 Rachel Barry: Per September 2018 survey.							Total:	190,000
4244	HBP	PE				-356,500	356,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
4244	HBP	PE			-356,500	356,500					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2017 Survey.							Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4244	HBP	PE		-356,500	356,500						
Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Per September 2016 survey.								Total:	
4244	HBP	PE		-356,500	356,500						
Local Match											
Fed. Reimb. Rate: 100.00%		12/9/2015 Mark Mueller: Half of the PE funds will be obligated this year and half obligated next year pre the county's request.								Total:	
4244	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4244	HBP	PE		713,000							713,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Eileen Crawford: New Project								Total:	713,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							84,000		84,000
Local Match									
LSSRP Bond									
Local AC									
Total							84,000		84,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4244	HBP	R/W						-84,000	84,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: As requested in September 2018 survey. RW funds moved from 20/21 to 21/22.								Total:	
4244	HBP	R/W					-84,000	84,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.								Total:	
4244	HBP	R/W			-84,000		84,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4244	HBP	R/W								84,000
	Local Match									

Fed. Reimb. Rate: 100.00%      10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).  
 10/15/2014 Eileen Crawford: New Project

Total:  84,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,351,500	4,351,500
Local Match									
LSSRP Bond									
Local AC									
Total								4,351,500	4,351,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4244	HBP	CON								400,000	400,000
	Local Match										

Fed. Reimb. Rate: 100.00%      9/14/2018 Rachel Barry: As requested in September 2018 survey.

Total:  400,000

4244	HBP	CON							-3,951,500	3,951,500
	Local Match									

Fed. Reimb. Rate: 100.00%      10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4244	HBP	CON						3,951,500	-3,951,500
	Local Match								

Fed. Reimb. Rate: 100.00%      9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.

Total:

4244	HBP	CON							3,951,500	3,951,500
	Local Match									

Fed. Reimb. Rate: 100.00%      10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).  
 10/15/2014 Eileen Crawford: New Project

Total:  3,951,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0146, LAMBERT LANE OVER ROBINSON CREEK, 0.1 MI W OF S.H. 128. Replace 2 lane bridge with 2 lane bridge.

10/16/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(099)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	320,000			400,000					720,000
R/W							81,000		81,000
CON							219,000	2,662,000	2,881,000
Total	320,000			400,000			300,000	2,662,000	3,682,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	320,000			400,000			300,000	2,662,000	3,682,000
Local Match									
LSSRP Bond									
Local AC									
Total	320,000			400,000			300,000	2,662,000	3,682,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	320,000			400,000					720,000
Local Match									
LSSRP Bond									
Local AC									
Total	320,000			400,000					720,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4243	HBP	PE				400,000	-400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	
4243	HBP	PE					100,000				100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2018 Rachel Barry: As requested by agency in September 2018 survey.							Total:	100,000
4243	HBP	PE			-300,000		300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4243	HBP	PE	-300,000		300,000						
Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey.								Total:	
4243	HBP	PE	-180,000								-180,000
Local Match											
Fed. Reimb. Rate: 100.00%		5/8/2015 Mark Mueller: Not ready to ad within 6 months. \$320K in PE funds moved from FFY 15/16 to 14/15 for authorization. Total reduced to \$620K as requested by agency.								Total:	-180,000
4243	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	PE	800,000								800,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Linda Newton: New eligible project.								Total:	800,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									81,000		81,000
Local Match											
LSSRP Bond											
Local AC											
Total									81,000		81,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4243	HBP	R/W					-81,000		81,000		
Local Match											
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4243	HBP	R/W				-81,000	81,000				
Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4243	HBP	R/W				81,000	-81,000				
Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4243	HBP	R/W		-81,000		81,000			
	Local Match								
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total: _____

4243	HBP	R/W		81,000					81,000
	Local Match								
Fed. Reimb. Rate: 100.00% 10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Linda Newton: New eligible project.									Total: _____ 81,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							219,000	2,662,000	2,881,000
Local Match									
LSSRP Bond									
Local AC									
Total							219,000	2,662,000	2,881,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4243	HBP	CON						-219,000	219,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____		
4243	HBP	CON					-219,000	219,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____		
4243	HBP	CON				-219,000	219,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____		
4243	HBP	CON				219,000				-219,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 12/5/2018 Mark Mueller: As requested by County in Exhibit 6-D dated 01/24/2018 to fund emergency temporary bridge at current site.									Total: _____		
4243	HBP	CON							-2,881,000	2,881,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____		

New!

New!

New!

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4243	HBP	CON						-2,881,000	2,881,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243	HBP	CON					-219,000	219,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243	HBP	CON				-219,000	219,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243	HBP	CON						2,662,000		-2,412,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2018 Rachel Barry: As requested in September 2018 bridge survey. Move CON to 20/21 and add additional \$250,000 for mitigation monitoring.							Total:	250,000
4243	HBP	CON			-219,000	219,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243	HBP	CON			219,000						219,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2018 DLA-Admin: Fund line failed to deliver. 3/19/2018 Mark Mueller: As Requested by the County in Exhibit 6-D dated 01/24/2018. For FPN 5910(119)							Total:	219,000
4243	HBP	CON							-2,412,000	2,412,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243	HBP	CON						-2,412,000	2,412,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243	HBP	CON					-2,412,000	2,412,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4243	HBP	CON					2,412,000			-2,412,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4243	HBP	CON					-2,412,000			2,412,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243	HBP	CON				-2,412,000	2,412,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243	HBP	CON				2,412,000	-2,412,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.							Total:	
4243	HBP	CON				-2,412,000	2,412,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243	HBP	CON				2,412,000				-2,412,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey							Total:	
4243	HBP	CON								2,412,000	2,412,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Linda Newton: New eligible project							Total:	2,412,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0166, POWER HOUSE RD OVER WILLIAMS CREEK, 0.3 MI S GIBSON LN. Replace existing two lane bridge with new two lane bridge. 12/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(093)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	300,000		300,000						600,000
R/W			115,000						115,000
CON								2,325,000	2,325,000
Total	300,000		415,000					2,325,000	3,040,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	300,000		415,000					2,325,000	3,040,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000		415,000					2,325,000	3,040,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	300,000		300,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000		300,000						600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4042	HBP	PE	-300,000		300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey.							Total:	
4042	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4042	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4042	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/10/2013 Linda Newton: Advance \$300k from 13/14 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
4042	HBP	PE		600,000							600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/5/2012 Linda Newton: New eligible project.								Total: _____ 600,000
<b>R/W Summary:</b>			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					115,000						115,000
Local Match											
LSSRP Bond											
Local AC											
Total					115,000						115,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4042	HBP	R/W			115,000		-115,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total: _____
4042	HBP	R/W			-115,000		115,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4042	HBP	R/W		-115,000	115,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total: _____
4042	HBP	R/W		115,000	-115,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey								Total: _____
4042	HBP	R/W		-115,000	115,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4042	HBP	R/W	-115,000	115,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total: _____
4042	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4042	HBP	R/W		115,000							115,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/5/2012 Linda Newton: New eligible project.								Total: _____ 115,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,325,000	2,325,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,325,000	2,325,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4042	HBP	CON							-2,325,000	2,325,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4042	HBP	CON						-2,325,000	2,325,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4042	HBP	CON					-2,325,000	2,325,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4042	HBP	CON				-2,175,000	2,175,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4042	HBP	CON					150,000				150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2018 Rachel Barry: As requested by agency in 2018 September survey. Add \$150,000 in CON for mitigation monitoring.							Total:	150,000
4042	HBP	CON			2,175,000					-1,372,000	803,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2018 Mark Mueller: as requested by Mark Mueller with regard for County's intention of constructing in summer of 2019.							Total:	803,000
4042	HBP	CON							-1,372,000	1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4042	HBP	CON						-1,372,000	1,372,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4042	HBP	CON				-1,372,000	1,372,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4042	HBP	CON			-1,372,000	1,372,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4042	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4042	HBP	CON			1,372,000					-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4042	HBP	CON				-1,372,000				1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4042	HBP	CON			-1,372,000	1,372,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4042	HBP	CON			1,372,000					-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4042	HBP	CON			-1,372,000					1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4042	HBP	CON		-1,372,000	1,372,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4042	HBP	CON		1,372,000						-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4042	HBP	CON								1,372,000	1,372,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/5/2012 Linda Newton: New eligible project.							Total:	1,372,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0174, REYNOLDS HIGHWAY OVER OUTLET CREEK, 1.1 MI WEST OF US 101. Replace bridge. Replace 1 lane bridge with 2 lane bridge. 8/31/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					680,000				680,000
R/W								40,000	40,000
CON								4,155,588	4,155,588
Total					680,000			4,195,588	4,875,588
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					680,000			4,195,588	4,875,588
Local Match									
LSSRP Bond									
Local AC									
Total					680,000			4,195,588	4,875,588
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					680,000				680,000
Local Match									
LSSRP Bond									
Local AC									
Total					680,000				680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4414	HBP	PE			-680,000		680,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project need to be prioritized.							Total:	
4414	HBP	PE		-680,000	680,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	
4414	HBP	PE		680,000	-680,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			4/21/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4414	HBP	PE		-680,000	680,000						
Local Match											
Fed. Reimb. Rate: 100.00%		3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH).								Total:	
4414	HBP	PE		680,000			-680,000				
Local Match											
Fed. Reimb. Rate: 100.00%		3/21/2017 Mark Mueller: As requested in 6-D dated 03/20/2017.								Total:	
4414	HBP	PE		-680,000			680,000				
Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4414	HBP	PE		680,000							680,000
Local Match											
Fed. Reimb. Rate: 100.00%		8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/30/2016 Linda Newton: New eligible project.								Total:	680,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										40,000	40,000
Local Match											
LSSRP Bond											
Local AC											
Total										40,000	40,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4414	HBP	R/W						-40,000		40,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project need to be prioritized.								Total:	
4414	HBP	R/W						40,000		-40,000	
Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
4414	HBP	R/W					-40,000			40,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1. The Department of Health	1	1	1	1	1	1	1	1	7
2. The Department of Education	1	1	1	1	1	1	1	1	7
3. The Department of Justice	1	1	1	1	1	1	1	1	7
4. The Department of Social Services	1	1	1	1	1	1	1	1	7
5. The Department of the Environment, Food and Rural Affairs	1	1	1	1	1	1	1	1	7
6. The Department of Transport	1	1	1	1	1	1	1	1	7
7. The Department of Culture, Media and Sport	1	1	1	1	1	1	1	1	7
8. The Department of International Trade	1	1	1	1	1	1	1	1	7
9. The Department of Work and Pensions	1	1	1	1	1	1	1	1	7
10. The Department of Basic Education	1	1	1	1	1	1	1	1	7
11. The Department of Health and Social Care	1	1	1	1	1	1	1	1	7
12. The Department of Education and Skills	1	1	1	1	1	1	1	1	7
13. The Department of Justice and Equality	1	1	1	1	1	1	1	1	7
14. The Department of Social Protection	1	1	1	1	1	1	1	1	7
15. The Department of the Environment, Climate and Communications	1	1	1	1	1	1	1	1	7
16. The Department of Transport and Infrastructure	1	1	1	1	1	1	1	1	7
17. The Department of Culture, Heritage and the Gaeltacht	1	1	1	1	1	1	1	1	7
18. The Department of International Development	1	1	1	1	1	1	1	1	7
19. The Department of Enterprise, Trade and Employment	1	1	1	1	1	1	1	1	7
20. The Department of Health and Human Services	1	1	1	1	1	1	1	1	7
21. The Department of Education and Training	1	1	1	1	1	1	1	1	7
22. The Department of Justice and Law	1	1	1	1	1	1	1	1	7
23. The Department of Social Services and Welfare	1	1	1	1	1	1	1	1	7
24. The Department of the Environment, Planning and Construction	1	1	1	1	1	1	1	1	7
25. The Department of Transport and Infrastructure	1	1	1	1	1	1	1	1	7
26. The Department of Culture, Arts and Heritage	1	1	1	1	1	1	1	1	7
27. The Department of International Trade and Development	1	1	1	1	1	1	1	1	7
28. The Department of Work and Pensions	1	1	1	1	1	1	1	1	7
29. The Department of Health and Social Care	1	1	1	1	1	1	1	1	7
30. The Department of Education and Skills	1	1	1	1	1	1	1	1	7
31. The Department of Justice and Equality	1	1	1	1	1	1	1	1	7
32. The Department of Social Protection	1	1	1	1	1	1	1	1	7
33. The Department of the Environment, Climate and Communications	1	1	1	1	1	1	1	1	7
34. The Department of Transport and Infrastructure	1	1	1	1	1	1	1	1	7
35. The Department of Culture, Heritage and the Gaeltacht	1	1	1	1	1	1	1	1	7
36. The Department of International Development	1	1	1	1	1	1	1	1	7
37. The Department of Enterprise, Trade and Employment	1	1	1	1	1	1	1	1	7
38. The Department of Health and Human Services	1	1	1	1	1	1	1	1	7
39. The Department of Education and Training	1	1	1	1	1	1	1	1	7
40. The Department of Justice and Law	1	1	1	1	1	1	1	1	7
41. The Department of Social Services and Welfare	1	1	1	1	1	1	1	1	7
42. The Department of the Environment, Planning and Construction	1	1	1	1	1	1	1	1	7
43. The Department of Transport and Infrastructure	1	1	1	1	1	1	1	1	7
44. The Department of Culture, Arts and Heritage	1	1	1	1	1	1	1	1	7
45. The Department of International Trade and Development	1	1	1	1	1	1	1	1	7
46. The Department of Work and Pensions	1	1	1	1	1	1	1	1	7</

4414	HBP	R/W	40,000	40,000
	Local Match			

Fed. Reimb. Rate: 100.00%	8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).	Total:	<u>40,000</u>
	8/30/2016 Linda Newton: New eligible project.		

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,155,588	4,155,588
Local Match									
LSSRP Bond									
Local AC									
Total								4,155,588	4,155,588

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4414	HBP	CON	350,000	350,000
	Local Match			

Fed. Reimb. Rate: 100.00%	9/17/2018 Rachel Barry: Per agency response in 2018 September survey. \$350,000 added to CON for mitigation monitoring.	Total:	350,000
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4414	HBP	CON	3,805,588	3,805,588
	Local Match			

Fed. Reimb. Rate: 100.00%	8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).		
	8/30/2016 Linda Newton: New eligible project.		
		Total:	3,805,588

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(085)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	422,000			165,000					587,000
R/W							40,000		40,000
CON								1,666,000	1,666,000
Total	422,000			165,000			40,000	1,666,000	2,293,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	422,000			165,000			40,000	1,666,000	2,293,000
Local Match									
LSSRP Bond									
Local AC									
Total	422,000			165,000			40,000	1,666,000	2,293,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	422,000			165,000					587,000
Local Match									
LSSRP Bond									
Local AC									
Total	422,000			165,000					587,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3616	HBP	PE				165,000					165,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2018 Rachel Barry: Per agency response in September 2018 survey.							Total:	165,000
3616	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/2/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	PE	245,000								245,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/25/2012 Mark Mueller: Revise funding pending approval of Exhibit 6-D dated 7/25/2012.							Total:	245,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3616 HBP PE 177,000 177,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
9/8/2010 Linda Newton: New eligible project. Total: 177,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3616 HBP R/W -40,000 40,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

3616 HBP R/W -40,000 40,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total:

3616 HBP R/W 40,000 -40,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. Total:

3616 HBP R/W -40,000 40,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total:

3616 HBP R/W -40,000 40,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. Total:

3616 HBP R/W 40,000 -40,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey Total:

3616 HBP R/W -40,000 40,000  
Local Match

Fed. Reimb. Rate: 100.00% 3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total:

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3616 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00%

9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3616 HBP R/W  
Local Match

40,000

40,000

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
9/8/2010 Linda Newton: New eligible project.

Total:

40,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,666,000	1,666,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,666,000	1,666,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3616	HBP	CON								400,000	400,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2018 Rachel Barry: Per agency response in September 2018 bridge survey. Add \$400,000 to CON for mitigation monitoring.									Total:	400,000
3616	HBP	CON							-1,266,000	1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3616	HBP	CON						-1,266,000	1,266,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3616	HBP	CON						1,266,000		-1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.									Total:	
3616	HBP	CON					-1,266,000			1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3616	HBP	CON				-1,266,000	1,266,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3616	HBP	CON				1,266,000				-1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total: _____
3616	HBP	CON			-1,266,000					1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3616	HBP	CON			274,000						274,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: As requested in September 2014 HBP Survey.								Total: _____ 274,000
3616	HBP	CON		-992,000	992,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3616	HBP	CON		-992,000	992,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3616	HBP	CON		992,000						-992,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3616	HBP	CON								992,000	992,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total: _____ 992,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. PM00139, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Mendocino. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				76,146					76,146
R/W									
CON								89,016	89,016
Total				76,146				89,016	165,162
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				67,412				78,806	146,218
Local Match				8,734				10,210	18,944
LSSRP Bond									
Local AC									
Total				76,146				89,016	165,162
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				67,412					67,412
Local Match				8,734					8,734
LSSRP Bond									
Local AC									
Total				76,146					76,146

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4334	HBP	PE			-67,412	67,412					
	Local Match				-8,734	8,734					
Fed. Reimb. Rate: 88.53% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.											Total: _____
4334	HBP	PE		-67,412	67,412						
	Local Match			-8,734	8,734						
Fed. Reimb. Rate: 88.53% 10/11/2018 Linda Newton: Fund line failed to deliver. 3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year.											Total: _____
4334	HBP	PE		67,412							67,412
	Local Match			8,734							8,734
Fed. Reimb. Rate: 88.53% 2/27/2016 Linda Newton: New eligible BPMP Plan project.											Total: _____
											76,146

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								78,806	78,806
Local Match								10,210	10,210
LSSRP Bond									
Local AC									
Total								89,016	89,016

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4334	HBP	CON				-78,806				78,806	
	Local Match					-10,210				10,210	
Fed. Reimb. Rate: 88.53%      3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized.										Total:	
4334	HBP	CON				78,806					78,806
	Local Match					10,210					10,210
Fed. Reimb. Rate: 88.53%      3/5/2016 Linda Newton: New eligible BPMP Plan project.										Total:	89,016

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Modoc County

BRIDGE NO. 03C0118, COUNTY ROAD 86 OVER RUSH CREEK, 0.5 mi. EAST OF S.R. 299. Bridge Replacement, replace 1 lane bridge with 2 lane bridge. 10/7/2013: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5903(054)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	364,000			21,000					385,000
R/W		70,400							70,400
CON				1,535,000					1,535,000
Total	364,000	70,400		1,556,000					1,990,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	364,000	70,400		21,000		1,535,000			1,990,400
Local Match									
LSSRP Bond									
Local AC				1,535,000		-1,535,000			
Total	364,000	70,400		1,556,000					1,990,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	364,000			21,000					385,000
Local Match									
LSSRP Bond									
Local AC									
Total	364,000			21,000					385,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4137	HBP	PE				21,000					21,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2018 Rick Somers: Additional PE programmed in 18/19 as requested by Agency.							Total:	21,000
4137	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2015 Rick Somers: Updating PE additional costs per Ex 6-D, Agency wants to obligate in 14/15 FY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4137	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4137	HBP	PE	289,000								289,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/10/2014 Rick Somers: Updating PE programming per Agency Survey.								Total:	289,000
4137	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		2/19/2014 Rick Somers: Updating scope to replacement per SLA recommendation.								Total:	
4137	HBP	PE	75,000								75,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).								Total:	75,000
		10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013.									
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				70,400							70,400
Local Match											
LSSRP Bond											
Local AC											
Total				70,400							70,400
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4137	HBP	R/W		70,400	-70,400						
Local Match											
Fed. Reimb. Rate: 100.00%		9/6/2016 Rick Somers: Updating funding year per Agency survey. NEPA complete, ready for Right of Way to begin.								Total:	
4137	HBP	R/W		-70,400	70,400						
Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4137	HBP	R/W		70,400	-70,400						
Local Match											
Fed. Reimb. Rate: 100.00%		9/11/2015 Rick Somers: Moving RW funds to 16/17 per Agency survey.								Total:	
4137	HBP	R/W	-70,400		70,400						
Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4137	HBP	R/W	55,400								55,400
Local Match											
Fed. Reimb. Rate: 100.00%		9/10/2014 Rick Somers: Updating R/W programming per Agency Survey.								Total:	55,400

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4137	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			2/19/2014 Rick Somers: Updating scope to replacement per SLA recommendation.								Total:	
4137	HBP	R/W		15,000							15,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).								Total:	
			10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013.								Total:	15,000
<b>CON Summary:</b>			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								1,535,000			1,535,000	
Local Match												
LSSRP Bond												
Local AC						1,535,000		-1,535,000				
Total						1,535,000					1,535,000	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4137	HBP	CON						35,000			35,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/9/2018 Linda Newton: Program CON cost increase from 2018 Survey in FFY 20/21.								Total:	35,000
4137	Local AC (HBP)	CON				1,535,000		-1,535,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/9/2018 Linda Newton: Project Ready to Advertise. Add Advanced Construction in FFY 18/19								Total:	
4137	HBP	CON					-1,500,000	1,500,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4137	HBP	CON				-1,500,000	1,500,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4137	HBP	CON				200,000					200,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/7/2018 Rick Somers: Updating schedule per Agency request - Nearly Ready to Ad, expect to be Ready to Ad in September 2018.								Total:	200,000



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Modoc

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4137	HBP	CON			-1,300,000	1,300,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4137	HBP	CON			1,300,000	-1,300,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2017 Rick Somers: Adjusting funding line to current year - project is ready to advertise.								Total: _____
4137	HBP	CON			-1,300,000	1,300,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4137	HBP	CON			1,300,000					-1,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2017 Rick Somers: Advance CON to 17/18 fiscal year per mid-year bridge update from Agency. Project Nearly Ready to Advertise.								Total: _____
4137	HBP	CON								793,750	793,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/10/2014 Rick Somers: Updating CON programming per Agency Survey.								Total: _____ 793,750
4137	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/19/2014 Rick Somers: Updating scope to replacement per SLA recommendation.								Total: _____
4137	HBP	CON								506,250	506,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013.								Total: _____ 506,250

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Modoc County

BRIDGE NO. PM00134, Bridge Preventive Maintenance Program (BPMP), various bridges in Modoc County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5903(059)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	251,000								251,000
R/W									
CON				1,371,200					1,371,200
Total	251,000			1,371,200					1,622,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	222,210			966,039	247,884				1,436,134
Local Match	28,790			157,277					186,066
LSSRP Bond									
Local AC				247,884	-247,884				
Total	251,000			1,371,200					1,622,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	222,210								222,210
Local Match	28,790								28,790
LSSRP Bond									
Local AC									
Total	251,000								251,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4311	HBP	PE	222,210								222,210
	Local Match		28,790								28,790
Fed. Reimb. Rate: 88.53% 10/14/2015 Eileen Crawford: New eligible project											
Total:											251,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Modoc

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				966,039	247,884				1,213,923
Local Match				157,277					157,277
LSSRP Bond									
Local AC				247,884	-247,884				
Total				1,371,200					1,371,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4311	Local AC (HBP)	CON				247,884	-247,884				
	Local Match					32,116	-32,116				
Fed. Reimb. Rate: 88.53%      10/15/2018 Linda Newton: Add AC in FFY 18/19 for CON cost increase with conversion in FFY 19/20 to match revised list.										Total:	
4311	HBP	CON					247,884				247,884
	Local Match						32,116				32,116
Fed. Reimb. Rate: 88.53%      8/28/2018 Rick Somers: Adjusting funding per 2018 BPMP spreadsheet.										Total:	280,000
4311	HBP	CON				966,039	-966,039				
	Local Match					125,161	-125,161				
Fed. Reimb. Rate: 88.53%      10/5/2017 Rick Somers: Adjusting funding year per Agency survey.										Total:	
4311	HBP	CON			-966,039		966,039				
	Local Match				-125,161		125,161				
Fed. Reimb. Rate: 88.53%      3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4311	HBP	CON			966,039						966,039
	Local Match				125,161						125,161
Fed. Reimb. Rate: 88.53%      10/14/2015 Eileen Crawford: New eligible project										Total:	1,091,200

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Grass Valley

BRIDGE NO. PM00143, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Grass Valley See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			10,000						10,000
R/W									
CON								73,565	73,565
Total			10,000					73,565	83,565
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			8,853					65,127	73,980
Local Match			1,147					8,438	9,585
LSSRP Bond									
Local AC									
Total			10,000					73,565	83,565
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4339	HBP	PE		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Reimb. Rate: 88.53%		10/11/2018 Linda Newton: Fund line failed to deliver. 3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year.								Total:	
4339	HBP	PE		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%		3/5/2016 Linda Newton: New eligible BPMP Plan project.								Total:	10,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								65,127	65,127
Local Match								8,438	8,438
LSSRP Bond									
Local AC									
Total								73,565	73,565

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4339	HBP	CON							-65,127	65,127	
	Local Match								-8,438	8,438	
Fed. Reimb. Rate: 88.53%      10/11/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4339	HBP	CON				-65,127			65,127		
	Local Match					-8,438			8,438		
Fed. Reimb. Rate: 88.53%      3/17/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. Project PE not authorized. NEPA and RW is not clear.										Total:	
4339	HBP	CON				65,127					65,127
	Local Match					8,438					8,438
Fed. Reimb. Rate: 88.53%      3/5/2016 Linda Newton: New eligible BPMP Plan project.										Total:	73,565

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada City

BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5018(012)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	590,000								590,000
R/W			49,000						49,000
CON								3,281,150	3,281,150
Total	590,000		49,000					3,281,150	3,920,150
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	522,327		43,380					2,904,802	3,470,509
Local Match	67,673		5,620					376,348	449,641
LSSRP Bond									
Local AC									
Total	590,000		49,000					3,281,150	3,920,150
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	522,327								522,327
Local Match	67,673								67,673
LSSRP Bond									
Local AC									
Total	590,000								590,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3310	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53% 8/10/2016 Darlene Wulff: Updated to reflect addition approved on 6-D										Total:	310,000
3310	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53% New Project expecting funds obligated for PE in 2007/08										Total:	280,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			43,380						43,380
Local Match			5,620						5,620
LSSRP Bond									
Local AC									
Total			49,000						49,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3310	HBP	R/W			-13,280						-13,280
	Local Match				-1,721						-1,721
Fed. Reimb. Rate: 88.53% 3/9/2018 Darlene Wulff: Updated according to RFA for RW										Total:	-15,000
3310	HBP	R/W			56,659		-56,659				
	Local Match				7,341		-7,341				
Fed. Reimb. Rate: 88.53% 9/27/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	
3310	HBP	R/W			-56,659		56,659				
	Local Match				-7,341		7,341				
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3310	HBP	R/W			30,100						30,100
	Local Match				3,900						3,900
Fed. Reimb. Rate: 88.53% 9/15/2016 Darlene Wulff: Update according to September 2016 HBP Survey										Total:	34,000
3310	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 7/10/2012 Michael McCollum: Move R/W funds to FY13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/13/2009 Michael McCollum: Revise schedule for R/W funding per delayed funding of PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3310	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%			New Project expecting funds obligated for PE in 2007/08								Total: _____
											30,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,904,802	2,904,802
Local Match								376,348	376,348
LSSRP Bond									
Local AC									
Total								3,281,150	3,281,150

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3310	HBP	CON							-2,904,802	2,904,802	
	Local Match								-376,348	376,348	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3310	HBP	CON						-2,904,802	2,904,802		
	Local Match							-376,348	376,348		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3310	HBP	CON					-2,904,802	2,904,802			
	Local Match						-376,348	376,348			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3310	HBP	CON				-2,904,802	2,904,802				
	Local Match					-376,348	376,348				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3310	HBP	CON				2,904,802				-2,904,802	
	Local Match					376,348				-376,348	
Fed. Reimb. Rate: 88.53%			10/3/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total: _____

New!

New!



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3310	HBP	CON							-2,904,802	2,904,802	
	Local Match								-376,348	376,348	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310	HBP	CON						-2,904,802	2,904,802		
	Local Match							-376,348	376,348		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310	HBP	CON					-2,904,802	2,904,802			
	Local Match						-376,348	376,348			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310	HBP	CON				-2,904,802	2,904,802				
	Local Match					-376,348	376,348				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310	HBP	CON				2,904,802				-2,904,802	
	Local Match					376,348				-376,348	
Fed. Reimb. Rate: 88.53%			9/27/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3310	HBP	CON					-2,904,802			2,904,802	
	Local Match						-376,348			376,348	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310	HBP	CON				-2,904,802	2,904,802				
	Local Match					-376,348	376,348				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310	HBP	CON				2,904,802				-1,381,068	1,523,734
	Local Match					376,348				-178,932	197,416
Fed. Reimb. Rate: 88.53%			9/15/2016 Darlene Wulff: Updated according to September 2016 HBP Suvery							Total:	1,721,150
3310	HBP	CON		-1,381,068						1,381,068	
	Local Match			-178,932						178,932	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Nevada

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3310	HBP	CON		1,381,068						-1,381,068	
	Local Match			178,932						-178,932	
Fed. Reimb. Rate: 88.53%			9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3310	HBP	CON		-1,381,068						1,381,068	
	Local Match			-178,932						178,932	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3310	HBP	CON		1,381,068						-1,381,068	
	Local Match			178,932						-178,932	
Fed. Reimb. Rate: 88.53%			10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12 to show correct year per Agency schedule.							Total:	
3310	HBP	CON		-1,381,068						1,381,068	
	Local Match			-178,932						178,932	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3310	HBP	CON		1,381,068							1,381,068
	Local Match			178,932							178,932
Fed. Reimb. Rate: 88.53%			New Project expecting funds obligated for PE in 2007/08							Total:	1,560,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO. 17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD. Rehabilitate existing historical bridge.  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(078)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	710,000								710,000
R/W							50,000		50,000
CON								4,648,000	4,648,000
Total	710,000						50,000	4,648,000	5,408,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	710,000						50,000	4,648,000	5,408,000
Local Match									
LSSRP Bond									
Local AC									
Total	710,000						50,000	4,648,000	5,408,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	710,000								710,000
Local Match									
LSSRP Bond									
Local AC									
Total	710,000								710,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4141	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/3/2015 Michael McCollum: Use EPSP to move funds so that the remaining PE can be authorized this fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4141	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4141	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Michael McCollum: Move funds from 13/14 to 14/15 per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4141	HBP	PE	710,000								710,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).									
		10/10/2013 Michael McCollum: New project: PE funds programmed per project application received from the County.								Total:	710,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4141	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4141	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4141	HBP	R/W				50,000	-100,000				-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	-50,000
4141	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4141	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to HBP survey								Total:	
4141	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New project:R/W funds programmed per project application received from the County.								Total:	100,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,648,000	4,648,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,648,000	4,648,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4141	HBP	CON							-4,648,000	4,648,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4141	HBP	CON						-4,648,000	4,648,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4141	HBP	CON						4,648,000	-4,648,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey.							Total:	
4141	HBP	CON						-4,648,000	4,648,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4141	HBP	CON					-4,648,000	4,648,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4141	HBP	CON					4,648,000			-4,648,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4141	HBP	CON					-4,648,000			4,648,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Nevada

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4141	HBP	CON					4,648,000			-4,648,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/2/2016 Darlene Wulff: Update according to HBP Survey										Total:	
4141	HBP	CON								4,648,000	4,648,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New project: Construction funds programmed per project application received from the County.										Total:	4,648,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO. 17C0010, SODA SPRINGS RD, OVER SOUTH YUBA RIVER, NEAR VAN NORDEN LAKE RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(079)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	338,750								338,750
R/W			50,000						50,000
CON								1,829,250	1,829,250
Total	338,750		50,000					1,829,250	2,218,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	338,750		50,000					1,829,250	2,218,000
Local Match									
LSSRP Bond									
Local AC									
Total	338,750		50,000					1,829,250	2,218,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	338,750								338,750
Local Match									
LSSRP Bond									
Local AC									
Total	338,750								338,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4148	HBP	PE	88,750								88,750
	Local Match										
Fed. Reimb. Rate: 100.00%			7/20/2016 Darlene Wulff: Updated as approved in revised 6-A							Total:	88,750
4148	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2015 Darlene Wulff: Additional PE funds as requested in September 2015 survey							Total:	50,000
4148	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.							Total:	200,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4148	HBP	R/W			50,000		-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.											Total: _____
4148	HBP	R/W		-50,000			50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.											Total: _____
4148	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Update according to HBP Survey											Total: _____
4148	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											Total: _____
4148	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.											Total: _____
4148	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											Total: _____
4148	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.											Total: _____ 50,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,829,250	1,829,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,829,250	1,829,250

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4148	HBP	CON							-1,829,250	1,829,250		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4148	HBP	CON						-1,829,250	1,829,250			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4148	HBP	CON					-1,829,250	1,829,250				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4148	HBP	CON				-1,829,250	1,829,250					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4148	HBP	CON				1,829,250		-1,829,250				
	Local Match											
Fed. Reimb. Rate: 100.00%			9/28/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.							Total:		
4148	HBP	CON					-1,829,250	1,829,250				
	Local Match											
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4148	HBP	CON				-1,829,250	1,829,250					
	Local Match											
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4148	HBP	CON				1,829,250		-1,829,250			
	Local Match										
Fed. Reimb. Rate: 100.00%			2/20/2018 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project Nearly ready to advertise.								Total: _____
4148	HBP	CON					-1,829,250	1,829,250			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4148	HBP	CON				-1,829,250	1,829,250				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4148	HBP	CON			-1,829,250	1,829,250					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4148	HBP	CON			1,829,250					-1,829,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total: _____
4148	HBP	CON					-1,829,250			1,829,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4148	HBP	CON				-1,829,250	1,829,250				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4148	HBP	CON			-1,829,250	1,829,250					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4148	HBP	CON			1,829,250					-1,829,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Darlene Wulff: Update according to HBP survey								Total: _____
4148	HBP	CON								729,250	729,250
	Local Match										
Fed. Reimb. Rate: 100.00%			7/20/2016 Darlene Wulff: Updated as approved in revised 6-A								Total: _____
											729,250

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4148	HBP	CON						1,100,000	1,100,000
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Local Match

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.

Total:	1,100,000
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# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO. 17C0030, MAYBERT ROAD, OVER CANYON CREEK, 2.0 MI E OF WASHINGTON. Replace this structurally deficient one lane structure with a new one lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5917(045)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	448,819								448,819
R/W	70,000								70,000
CON	589,236	715,261							1,304,497
Total	1,108,055	715,261							1,823,316
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,056,575	715,261							1,771,836
Local Match	51,480								51,480
LSSRP Bond									
Local AC									
Total	1,108,055	715,261							1,823,316
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	397,339								397,339
Local Match	51,480								51,480
LSSRP Bond									
Local AC									
Total	448,819								448,819

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3327	HBP	PE	87,484								87,484
	Local Match		11,335								11,335
Fed. Reimb. Rate: 88.53% 9/18/2015 Darlene Wulff: Additional PE funding as requested in September 2015 survey										Total:	98,819
3327	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/11/2011 Michael McCollum: Amend PE to relect current year authorization per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3327	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Adjust PE to show amounts obligated in 07/08 and planned future funds. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3327	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total: 350,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	70,000								70,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000								70,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3327	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/25/2012 Michael McCollum: Move R/W funds to the 12/13 fiscal year to reflect delays in the NEPA process. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3327	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/11/2011 Michael McCollum: Change R/W authorization year per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3327	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move R/W funds to correct year per current schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3327	HBP	R/W	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total: 70,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	589,236	715,261							1,304,497
Local Match									
LSSRP Bond									
Local AC									
Total	589,236	715,261							1,304,497

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3327	HBP	CON		715,261							715,261
	Local Match										
Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey										Total:	715,261
3327	HBP	CON		-1,466							-1,466
	Local Match										
Fed. Reimb. Rate: 100.00% 11/20/2015 Darlene Wulff: Update according to RFA for Construction										Total:	-1,466
3327	HBP	CON		-329,298							-329,298
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2015 Darlene Wulff: As requested in September 2015 Survey										Total:	-329,298
3327	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3327	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3327	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/13 Michael McCollum: Move Construction funds to th 13/14 Fiscal year per documentation from County. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3327	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Nevada

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3327	HBP	CON	920,000							-920,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3327	HBP	CON	-920,000							920,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3327	HBP	CON	920,000								920,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	920,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. Replace Bridge. Replace existing one lane bridge with one lane bridge. 10/9/2015: Toll Credits programmed for PE & CON. 9/2/2016: Toll credits used for R/W.

Fed Proj: BRLO-5917(092)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	538,800								538,800
R/W							70,000		70,000
CON								2,413,800	2,413,800
Total	538,800						70,000	2,413,800	3,022,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	538,800						70,000	2,413,800	3,022,600
Local Match									
LSSRP Bond									
Local AC									
Total	538,800						70,000	2,413,800	3,022,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	538,800								538,800
Local Match									
LSSRP Bond									
Local AC									
Total	538,800								538,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4303	HBP	PE	538,800								538,800
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2015 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).							Total:	538,800
			10/7/2015 Darlene Wulff: Amount requested in 6A								



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							70,000		70,000
Local Match									
LSSRP Bond									
Local AC									
Total							70,000		70,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4303	HBP	R/W				-70,000			70,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
4303	HBP	R/W				70,000	-70,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
4303	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4303	HBP	R/W			70,000		-50,000				20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	20,000
4303	HBP	R/W		-50,000			50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
4303	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 9/2/2016 Darlene Wulff: Update according to HBP Survey								Total:	50,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,413,800	2,413,800
Local Match									
LSSRP Bond									
Local AC									
Total								2,413,800	2,413,800

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4303	HBP	CON							-2,413,800	2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303	HBP	CON						-2,413,800	2,413,800		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303	HBP	CON					-2,413,800	2,413,800			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303	HBP	CON					2,413,800			-2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4303	HBP	CON							-2,413,800	2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303	HBP	CON						-2,413,800	2,413,800		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303	HBP	CON					-2,413,800	2,413,800			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4303	HBP	CON				-2,413,800	2,413,800				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303	HBP	CON				2,413,800				-2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4303	HBP	CON					-2,413,800			2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303	HBP	CON				-2,413,800	2,413,800				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303	HBP	CON				2,413,800				-2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
4303	HBP	CON					-2,413,800			2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303	HBP	CON				-2,413,800	2,413,800				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303	HBP	CON				-2,413,800	2,413,800				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303	HBP	CON				2,413,800					2,413,800
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2015 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/7/2015 Darlene Wulff: As requested in 6A							Total:	2,413,800

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO 17C0046 Hirschdale Rd over UPRR. Rehabilitate and seismic retrofit the existing bridge. No added capacity. 4/25/2013 Revised 9/25/15: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(076)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,925								500,925
R/W							200,000		200,000
CON								1,500,000	1,500,000
Total	500,925						200,000	1,500,000	2,200,925
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,925						200,000	1,500,000	2,200,925
Local Match									
LSSRP Bond									
Local AC									
Total	500,925						200,000	1,500,000	2,200,925
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,925								500,925
Local Match									
LSSRP Bond									
Local AC									
Total	500,925								500,925

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4095	HBP	PE	-82,260								-82,260
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.							Total:	-82,260
4095	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			12/4/2014 Darlene Wulff: Update per 6A. Requesting PE funds moved up to 14/15 to begin study 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
4095	HBP	PE	350,000								350,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Update as requested in Sept 2014 Survey								Total:	350,000																																																												
4095	HBP	PE	233,185								233,185																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		8/15/2013 Linda Newton: Revised PE funding from \$260,000 to \$233,185 to match Ex. 6-A dated 08/14/2013. 4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program PE amount remaining from closed Seismic project 5917(031)								Total:	233,185																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>16/17</td><td>17/18</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td>200,000</td><td></td><td>200,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td>200,000</td><td></td><td>200,000</td></tr></table>												R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Fed \$							200,000		200,000	Local Match										LSSRP Bond										Local AC										Total							200,000		200,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																														
Fed \$							200,000		200,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total							200,000		200,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
4095	HBP	R/W				-200,000			200,000																																																														
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:																																																													
4095	HBP	R/W				200,000	-200,000																																																																
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/1/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:																																																													
4095	HBP	R/W			-200,000		200,000																																																																
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:																																																													
4095	HBP	R/W			200,000		-50,000				150,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	150,000																																																												
4095	HBP	R/W		-50,000			50,000																																																																
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:																																																													

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4095	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey							Total:	50,000
4095	HBP	R/W		-350,000							-350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Darlene Wulff: Update as requested on Sept 2014 Survey							Total:	-350,000
4095	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	R/W		350,000							350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program R/W funds for project.							Total:	350,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4095	HBP	CON							-1,500,000	1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095	HBP	CON						-1,500,000	1,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095	HBP	CON					-1,500,000	1,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Nevada

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4095	HBP	CON					1,500,000			-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total: _____
4095	HBP	CON							-1,500,000	1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4095	HBP	CON						-1,500,000	1,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4095	HBP	CON					-1,500,000	1,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4095	HBP	CON				-1,500,000	1,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4095	HBP	CON			1,500,000					-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total: _____
4095	HBP	CON					-1,500,000			1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4095	HBP	CON				-1,500,000	1,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4095	HBP	CON				1,500,000	-1,199,475				300,525
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey								Total: _____
											300,525

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Nevada

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4095	HBP	CON				-1,199,475	1,199,475				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4095	HBP	CON			-1,199,475	1,199,475					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4095	HBP	CON			1,199,475					-3,697,500	-2,498,025
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total: _____
4095	HBP	CON			-3,697,500					3,697,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4095	HBP	CON		-3,697,500	3,697,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4095	HBP	CON		-3,697,500	3,697,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4095	HBP	CON		3,697,500							3,697,500
	Local Match										
Fed. Reimb. Rate: 100.00%			4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program Construction funds for the project. 09/16/2013 Harminder Basi: Adjust funding per 6A submitted on 08/19/2013.								Total: _____
											3,697,500



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO. 17C0051, DONNER PASS RD, OVER SODA SPRINGS CREEK, 0.5 MI E SODA SPRINGS RD. Rehabilitate the existing 2 lane bridge. No added capacity. Darlene Wulff, 3/23/2017 1:37:56 PM.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						295,000			295,000
R/W								50,000	50,000
CON								1,050,000	1,050,000
Total						295,000		1,100,000	1,395,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						261,164		973,830	1,234,994
Local Match						33,837		126,170	160,007
LSSRP Bond									
Local AC									
Total						295,000		1,100,000	1,395,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						261,164			261,164
Local Match						33,837			33,837
LSSRP Bond									
Local AC									
Total						295,000			295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4552	HBP	PE				-261,164		261,164			
	Local Match					-33,837		33,837			
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.							Total:	
4552	HBP	PE				261,164		-261,164			
	Local Match					33,837		-33,837			
Fed. Reimb. Rate: 88.53%			10/1/2018 Tou Vang: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.							Total:	
4552	HBP	PE						261,164			261,164
	Local Match							33,837			33,837
Fed. Reimb. Rate: 88.53%			3/23/2017 Darlene Wulff: PE Funds programmed according to agency application PE was initiated Not ready to ad within 6 months. 03/15/2018 Linda Newton: PE funding moved due to project being prioritized.							Total:	295,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4552	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53%      3/23/2017 Darlene Wulff: Programmed RW funds according to agency application Not ready to ad within 6 months. 03/15/2018 Linda Newton: RW funding moved due to project being prioritized.										Total:	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								929,565	929,565
Local Match								120,435	120,435
LSSRP Bond									
Local AC									
Total								1,050,000	1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4552	HBP	CON								929,565	929,565
	Local Match									120,435	120,435
Fed. Reimb. Rate: 88.53%      3/23/2017 Darlene Wulff: Programmed Con funds according to agency application. Not ready to ad within 6 months										Total:	1,050,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO. 17C0086, MCCOURTNEY ROAD, OVER ROCK CREEK, 3 MI S CAMP FAR WEST RD. Replace the existing 1 lane structurally deficient bridge with a new 1 lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(080)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	240,000	23,340							263,340
R/W	50,000								50,000
CON		1,245,396							1,245,396
Total	290,000	1,268,736							1,558,736
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	290,000	1,268,736							1,558,736
Local Match									
LSSRP Bond									
Local AC									
Total	290,000	1,268,736							1,558,736
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	240,000	23,340							263,340
Local Match									
LSSRP Bond									
Local AC									
Total	240,000	23,340							263,340

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4156	HBP	PE		23,340							23,340
	Local Match										
Fed. Reimb. Rate: 100.00% 5/17/2017 Darlene Wulff: Update according to award and 6-D										Total:	23,340
4156	HBP	PE	240,000								240,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/21/2013 Michael McCollum: New Project. PE funds programmed per Agency application.										Total:	240,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4156	HBP	R/W	50,000		-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      5/23/2016 Darlene Wulff: Update According to RFA For RW										Total:	
4156	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4156	HBP	R/W	50,000		-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      9/18/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	
4156	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4156	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/21/2013 Michael McCollum: New Project. R/W funds programmed per Agency application.										Total:	50,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,245,396							1,245,396
Local Match									
LSSRP Bond									
Local AC									
Total		1,245,396							1,245,396

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4156	HBP	CON		-98,604							-98,604
	Local Match										
Fed. Reimb. Rate: 100.00%			2/8/2017 Darlene Wulff: Update to match Con RFA							Total:	-98,604
4156	HBP	CON		1,344,000						-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.							Total:	
4156	HBP	CON								1,344,000	1,344,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/21/2013 Michael McCollum: New Project. Construction funds programmed per Agency application.							Total:	1,344,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Paint Bridge. 9/15/2010:  
Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(096)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	140,000								140,000
R/W									
CON								1,073,000	1,073,000
Total	140,000							1,073,000	1,213,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	140,000							1,073,000	1,213,000
Local Match									
LSSRP Bond									
Local AC									
Total	140,000							1,073,000	1,213,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	140,000								140,000
Local Match									
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3638	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description							Total:	
3638	HBP	PE		-152,500							-152,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from \$250K to \$97,500 or \$152,500 reduction; this is based upon PE RFA - County only needs an additional \$97,500K for PE. kl							Total:	-152,500
3638	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3638	HBP	PE	42,500							42,500
	Local Match									

Fed. Reimb. Rate: 100.00%      9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).  
 9/15/2010 Jeff Steffan: create fund line for PE funds

Total: 42,500

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,073,000	1,073,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,073,000	1,073,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3638	HBP	CON									
	Local Match										

Fed. Reimb. Rate: 100.00%      10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description

Total:                     

3638	HBP	CON								873,000	873,000
	Local Match										

Fed. Reimb. Rate: 100.00%      3/8/2013 Kurt Lervold: Increase Con from \$200K to \$1,073K in beyond years. kl

Total: 873,000

3638	HBP	CON								200,000	200,000
	Local Match										

Fed. Reimb. Rate: 100.00%      9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).  
 9/15/2010 Jeff Steffan: Create fund line for CON

Total: 200,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation

9/15/2010: Toll Credits programmed for PE & CON. 9/18/2015: Toll credits used for R/W.

Fed Proj: BRLO-5909(095)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	97,000								97,000
R/W							52,000		52,000
CON								483,000	483,000
Total	97,000						52,000	483,000	632,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	97,000						52,000	483,000	632,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,000						52,000	483,000	632,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	97,000								97,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,000								97,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3637	HBP	PE	-193,000								-193,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from \$250K to \$57K or \$193K reduction; this is based upon PE RFA - County only needs an additional \$57K for PE. kl							Total:	-193,000
3637	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000
3637	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds.							Total:	40,000



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							52,000		52,000
Local Match									
LSSRP Bond									
Local AC									
Total							52,000		52,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3637	HBP	R/W					-52,000		52,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3637	HBP	R/W				-52,000	52,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3637	HBP	R/W				52,000	-52,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2017 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
3637	HBP	R/W			-52,000		52,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3637	HBP	R/W			52,000						52,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits). 9/18/2015 Tamy Quigley: Adding RW to 17/18 per agency request at bridge survey.								Total:	52,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								483,000	483,000
Local Match									
LSSRP Bond									
Local AC									
Total								483,000	483,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3637	HBP	CON								283,000	283,000
	Local Match										
Fed. Reimb. Rate: 100.00%      3/8/2013 Kurt Lervold: Increase Con from \$200K to \$483K in the beyond years. kl										Total:	283,000
3637	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for CON funds										Total:	200,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010:

Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5909(079)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	682,000		30,000						712,000
R/W	60,000								60,000
CON								3,371,334	3,371,334
Total	742,000		30,000					3,371,334	4,143,334
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	663,775		26,559					3,371,334	4,061,668
Local Match	78,225		3,441						81,666
LSSRP Bond									
Local AC									
Total	742,000		30,000					3,371,334	4,143,334
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	603,775		26,559						630,334
Local Match	78,225		3,441						81,666
LSSRP Bond									
Local AC									
Total	682,000		30,000						712,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3289	HBP	PE			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53% 10/5/2017 Kurt Lervold: Additional PE per 2017 Bridge Survey.										Total:	30,000
3289	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53% 9/23/2014 Tammy Quigley: Adding funds to PE per the agency 2014 bridge survey. Cost increase due to unforeseen change in design										Total:	125,000
3289	HBP	PE	493,112								493,112
	Local Match		63,888								63,888
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: Fund line correction to return PE phase to 88.53% ratio and to perform cost adjustment to cover realized consultant costs.										Total:	557,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3289	HBP	PE	-169,092						-169,092
	Local Match		-21,908						-21,908
Fed. Reimb. Rate: 88.53% 11/23/2010 Linda Newton: Federal Reimbursement set to 88.53%. 8/17/2010 Jeff Steffan: Edit to remove PE from toll credit (100%) and place PE phase back into 88.53% share ratio.									Total: -191,000

3289	HBP	PE	169,092						169,092
	Local Match		21,908						21,908
Fed. Reimb. Rate: 88.53% 11/23/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total: 191,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3289	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2014 Tammy Quigley: Cost increase per agency request to RW per the 2014 bridge survey for utility relocation.											Total: 50,000

3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											Total:

3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											Total:

3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											Total:

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3289	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,371,334	3,371,334
Local Match									
LSSRP Bond									
Local AC									
Total								3,371,334	3,371,334

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3289	HBP	CON								642,934	642,934
	Local Match										
Fed. Reimb. Rate: 100.00%			3/5/2018 Kurt Lervold: Per agency's request at 2018 Mid-Year Review.							Total:	642,934
3289	HBP	CON							-2,728,400	2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3289	HBP	CON						-2,728,400	2,728,400		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3289	HBP	CON					-2,728,400	2,728,400			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3289	HBP	CON					2,728,400			-2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2017 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3289	HBP	CON					-2,728,400			2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3289	HBP	CON				-2,728,400	2,728,400				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3289	HBP	CON			-2,728,400	2,728,400					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3289	HBP	CON			2,728,400					-2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Tamy Quigley: County requests to move CON to 17/18 during fall bridge survey.								Total: _____
3289	HBP	CON					-2,728,400			2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3289	HBP	CON				-2,728,400	2,728,400				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3289	HBP	CON			-2,728,400	2,728,400					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3289	HBP	CON			-2,728,400	2,728,400					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3289	HBP	CON			2,728,400					-2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2015 Tamy Quigley: Per Agency Request at the 2015 Fall Bridge Survey move CON to 16/17.								Total: _____
3289	HBP	CON			-2,728,400					2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3289	HBP	CON			-2,728,400	2,728,400					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3289	HBP	CON		2,728,400	-2,728,400						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2014 Tammy Quigley: Construction RFA target date Sept 2014 County desires authorization Oct/Nov 2014. Therefore, reprogramming CON to 14/15 FFY.								Total: _____
3289	HBP	CON		-2,728,400	2,728,400						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3289	HBP	CON		-2,728,400	2,728,400						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3289	HBP	CON		2,728,400						-2,476,000	252,400
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2013 Tamy Quigley: Per 2013 Bridge Survey Agency is asking to move CON to 13/14 with looking to advertise in 6/2014.								Total: _____ 252,400
3289	HBP	CON		-2,476,000						2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3289	HBP	CON		2,476,000						-2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con funds to 12/13 per agency request.							Total:	
3289	HBP	CON		-2,476,000						2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3289	HBP	CON		2,476,000						-2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
3289	HBP	CON		-2,476,000						2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3289	HBP	CON		2,476,000							2,476,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,476,000



# 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0039, CR 413, OVER SPANISH CREEK, 0.1 MI N BUCKS LAKE RD. Replace one lane bridge with two lane bridge.

4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(080)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	440,000		30,000						470,000
R/W	73,000	108,000							181,000
CON		1,916,000							1,916,000
Total	513,000	2,024,000	30,000						2,567,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	462,532	2,024,000	26,559						2,513,091
Local Match	50,468		3,441						53,909
LSSRP Bond									
Local AC									
Total	513,000	2,024,000	30,000						2,567,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	389,532		26,559						416,091
Local Match	50,468		3,441						53,909
LSSRP Bond									
Local AC									
Total	440,000		30,000						470,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3290	HBP	PE			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53% 10/5/2017 Kurt Lervold: Additional PE programmed per 2017 Bridge Survey.										Total:	30,000
3290	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53% 2/12/2016 Tamy Quigley: Per Agency request to add funds to PE to finish PS&E and obtain permits from regulatory agencies.										Total:	40,000
3290	HBP	PE	280,640								280,640
	Local Match		36,360								36,360
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: Cost adjustment to cover realized consultant cost. Post programming change										Total:	317,000

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District: 02 County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3290	HBP	PE	73,480								73,480
	Local Match		9,520								9,520
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	83,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	73,000	108,000							181,000
Local Match									
LSSRP Bond									
Local AC									
Total	73,000	108,000							181,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3290	HBP	R/W		108,000	-90,000						18,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Tamy Quigley: Per Agency request moving RW to 16/17 with additional funds being requested for Utility Relocation							Total:	18,000
3290	HBP	R/W	-90,000		90,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			5/19/2016 Linda Newton: Adjusted prior year RW to match FMIS authorizations to date. Remaining 14/15 funds not authorized, move to 15/16 for authorization.							Total:	
3290	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/12/2016 Tamy Quigley: Per agency request to increase RW funding in order to relocate a utility line.							Total:	40,000
3290	HBP	R/W	113,000								113,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2014 Tammy Quigley: Per agency request from their 2014 Bridge survey I am increasing RW cost for a utility relocation.							Total:	113,000
3290	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3290	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Moved R/W to 11/12 per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3290	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3290	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3290	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,916,000							1,916,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,916,000							1,916,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3290	HBP	CON		1,916,000	-1,916,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2017 DLA-Admin: CON funding moved to match RFA.								Total: _____
3290	HBP	CON		-1,916,000	1,916,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3290	HBP	CON		-251,000							-251,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/8/2017 Tamy Quigley: Funding adjustment at construction authorization								Total: _____ -251,000
3290	HBP	CON		2,167,000			-2,167,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Tamy Quigley: Per Agency request to move CON from 19/20 to 16/17								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3290	HBP	CON					634,000				634,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/12/2016 Tamy Quigley: Per agency request to increase CON estimate based on 95% PS&E								Total: 634,000
3290	HBP	CON				-1,533,000	1,533,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3290	HBP	CON			-1,533,000	1,533,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3290	HBP	CON		-1,533,000	1,533,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3290	HBP	CON		-1,533,000	1,533,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3290	HBP	CON		1,533,000						-1,533,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2015 Tamy Quigley: Moving CON to 16/17 per Agency request at fall bridge survey.								Total:
3290	HBP	CON		-1,533,000						1,533,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3290	HBP	CON		-1,533,000	1,533,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2014 Tamy Quigley Construction RFA target date Sept 2014 County desires authorization Oct/Nov 2014. Therefore, reprogramming CON to 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:

# 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3290	HBP	CON	1,533,000		-1,533,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2014 Tammy Quigley: Nearly ready to advertise - June 2014 moving CON funds to current FFY							Total:	
3290	HBP	CON		-1,533,000	1,533,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3290	HBP	CON	-1,533,000	1,533,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3290	HBP	CON	1,533,000								1,533,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2013 Tamy Quigley: adding back in the CON of \$1,533,000 (was \$1,570,000) based on the Agency completing the 2013 Bridge Survey and making adjustments to the cost and schedule. 6D reflects these corrections dated 09/16/2013.							Total:	1,533,000
3290	HBP	CON	-1,570,000								-1,570,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2013 Tamy Quigley: Making a small adjustment from 1,570,000 to 1,533,000 to CON per the Agencies request while completing the cost and schedule during the 2013 Bridge Survey. 6D dated 09/16/2013 reflects the new amount.							Total:	-1,570,000
3290	HBP	CON	1,570,000							-1,320,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2013 Tamy Quigley: Per 2013 Bridge Survey the Agency is requesting to move CON to 13/14 with looking to advertise 06/2014.							Total:	250,000
3290	HBP	CON	-1,320,000							1,320,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3290	HBP	CON		572,000							572,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Increased Con funds per agency request (cost increase due to escalation of unit costs from original estimate and projection to ffy 12//13)								Total:	572,000
3290	HBP	CON		748,000						-748,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
3290	HBP	CON		-748,000						748,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3290	HBP	CON		748,000							748,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	748,000

# 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0041, RICH BAR RD, OVER EAST BRANCH OF THE NORTH FORK OF THE FEATHER RIVER, 0.3 MI S OF SR 70. Bridge Replacement. Replace 1 lane bridge with 1 lane bridge. 10/13/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					296,000				296,000
R/W								10,000	10,000
CON								1,822,000	1,822,000
Total					296,000			1,832,000	2,128,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					296,000			1,832,000	2,128,000
Local Match									
LSSRP Bond									
Local AC									
Total					296,000			1,832,000	2,128,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					296,000				296,000
Local Match									
LSSRP Bond									
Local AC									
Total					296,000				296,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4491	HBP	PE		-296,000			296,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total: _____
4491	HBP	PE		296,000							296,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/10/2016 Tamy Quigley: Per Agency request with a 6A to add bridge to HBP								Total: _____ 296,000

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								10,000	10,000
Local Match									
LSSRP Bond									
Local AC									
Total								10,000	10,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4491	HBP	R/W								10,000	10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/12/2016 Tamy Quigley: Per Agencies request with 6A to add RW funds to new project

Total: 10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,822,000	1,822,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,822,000	1,822,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4491	HBP	CON								1,822,000	1,822,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/12/2016 Tamy Quigley: Per Agency request with 6A to add CON

Total: 1,822,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Paint Bridge. 9/15/10:

Toll Credits programmed for PE & Const. 10/20/2018: Toll credits used for R/W.

Fed Proj: BRLO-5909(092)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	144,000								144,000
R/W							48,000		48,000
CON								1,102,701	1,102,701
Total	144,000						48,000	1,102,701	1,294,701
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	144,000						48,000	1,102,701	1,294,701
Local Match									
LSSRP Bond									
Local AC									
Total	144,000						48,000	1,102,701	1,294,701
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	144,000								144,000
Local Match									
LSSRP Bond									
Local AC									
Total	144,000								144,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3631	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description							Total:	
3631	HBP	PE		-396,000							-396,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from \$500K to \$104K or \$396K reduction; this is based upon PE RFA - County only needs an additional \$104K for PE. kl							Total:	-396,000
3631	HBP	PE		500,000							500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3631	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/9/2011 Heidi Borders: Agency ready to begin PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3631	HBP	PE		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: New project created, add PE funds for min. application only. toll credits.								Total: 40,000
<b>R/W Summary:</b>			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									48,000		48,000
Local Match											
LSSRP Bond											
Local AC											
Total									48,000		48,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3631	HBP	R/W					-48,000		48,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
3631	HBP	R/W					48,000				48,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2018 Kurt Lervold: RW added per 2018 Bridge Survey.								Total: 48,000
<b>CON Summary:</b>			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										1,102,701	1,102,701
Local Match											
LSSRP Bond											
Local AC											
Total										1,102,701	1,102,701
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3631	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3631	HBP	CON								1,102,701	1,102,701
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Add Con funding into beyond years - estimated at \$1,102,701. kl							Total:	1,102,701
3631	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: added con funds to allow programming to proceed							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. Paint Bridge: 9/15/2010:

Toll Credits programmed for all phases, PE, RW, CON 9/18/2015: Toll credits used for R/W.

Fed Proj: BRLO-5909(093)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	116,000								116,000
R/W							15,000		15,000
CON								200,000	200,000
Total	116,000						15,000	200,000	331,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	116,000						15,000	200,000	331,000
Local Match									
LSSRP Bond									
Local AC									
Total	116,000						15,000	200,000	331,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	116,000								116,000
Local Match									
LSSRP Bond									
Local AC									
Total	116,000								116,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
856	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Tammy Quigley: Updated from preventative mntc to original project scope in app - painting.							Total:	
856	HBP	PE	-164,000								-164,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from \$250K to \$86K or \$164K reduction; this is based upon PE RFA - County only needs an additional \$86K for PE. kl							Total:	-164,000
856	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
856	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 7/20/2011 Rick Somers: Moving PE funds to 10/11 FY to accommodate funds authorization request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
856	HBP	PE	30,000								30,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/15/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Add PE funds to revive this project per new application								Total:	30,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$									15,000		15,000	
Local Match												
LSSRP Bond												
Local AC												
Total									15,000		15,000	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
856	HBP	R/W					-15,000		15,000			
Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
856	HBP	R/W			-15,000		15,000					
Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2016 Tamy Quigley: Moving RW to the last year in the FTIP, NEPA not clear.								Total:	
856	HBP	R/W			15,000						15,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits). 9/18/2015 Tamy Quigley: Adding RW to 17/18 FFY per agency request at Bridge Survey.								Total:	15,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
856	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). add con funds 9-15-10 jss							Total:	200,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(101)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	45,000								45,000
R/W									
CON								100,000	100,000
Total	45,000							100,000	145,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	45,000							100,000	145,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000							100,000	145,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	45,000								45,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3857	HBP	PE	45,000								45,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).							Total:	45,000
			9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.								

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3857	HBP	CON								100,000	100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

Total: 100,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge.

9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(097)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	400,000								400,000
R/W									
CON								2,108,000	2,108,000
Total	400,000							2,108,000	2,508,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	400,000							2,108,000	2,508,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000							2,108,000	2,508,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3639	HBP	PE	-170,000								-170,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Reduced programming for PE from \$500K to \$330K or \$170K reduction; this is based upon PE RFA - County only needs an additional \$330K for PE. kl							Total:	-170,000
3639	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000
3639	HBP	PE	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds							Total:	70,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,108,000	2,108,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,108,000	2,108,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3639	HBP	CON								1,908,000	1,908,000
	Local Match										
Fed. Reimb. Rate: 100.00%      3/8/2013 Kurt Lervold: Increase Con from \$200K to \$2,108K in beyond years. kl										Total:	1,908,000
3639	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for CON funds										Total:	200,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(100)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	55,000								55,000
R/W									
CON								100,000	100,000
Total	55,000							100,000	155,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	55,000							100,000	155,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000							100,000	155,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	55,000								55,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000								55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3858	HBP	PE	55,000								55,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.							Total:	55,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3858	HBP	CON								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.							Total:	100,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(094)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	555,000								555,000
R/W									
CON								200,000	200,000
Total	555,000							200,000	755,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	555,000							200,000	755,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000							200,000	755,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	555,000								555,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000								555,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3635	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000
3635	HBP	PE	55,000								55,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for PE funds.							Total:	55,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3635	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for Con funds							Total:	200,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0134, BLAIRSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for RW & Con.

Fed Proj: BRLO-5909(029)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	278,762		480,000						758,762
R/W	50,000								50,000
CON								3,028,805	3,028,805
Total	328,762		480,000					3,028,805	3,837,567
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	273,010		384,000					3,028,805	3,685,815
Local Match	55,752		96,000						151,752
LSSRP Bond									
Local AC									
Total	328,762		480,000					3,028,805	3,837,567
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	223,010		384,000						607,010
Local Match	55,752		96,000						151,752
LSSRP Bond									
Local AC									
Total	278,762		480,000						758,762

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
855	HBP	PE	-216,990		-256,000						-472,990
	Local Match		-54,248		-64,000						-118,248
Fed. Reimb. Rate: 80.00% 2/2/2018 Kurt Lervold: Adjust PE programming per revised 6A as of 2/9/2018.										Total:	-591,238
855	HBP	PE			640,000						640,000
	Local Match				160,000						160,000
Fed. Reimb. Rate: 80.00% 10/5/2017 Kurt Lervold: Program additional PE for final design per 2017 Bridge Survey.										Total:	800,000
855	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Fed. Reimb. Rate: 80.00% 8/17/2010 Jeff Steffan: Cost adjustment of PE funds due to realized consultant costs. Post-programming change at original 80%:20% ratio.										Total:	350,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
855	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%										Total:	200,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/7/2014 Tamy Quigley: moving RW to 13/14 and utilizing EPSP in order to process the RW RFA and obligate funds. NEPA CE signed 05/19/2014. Agency looking to move CON funds at fall bridge survey with CON RFA submit to district Sept 2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Rick Somers: R/W funding moved to fit PE completion schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
855	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,028,805	3,028,805
Local Match									
LSSRP Bond									
Local AC									
Total								3,028,805	3,028,805

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
855	HBP	CON								-121,195	-121,195
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2018 Kurt Lervold: Revise Con as requested by agency.							Total:	-121,195
855	HBP	CON					-3,150,000			3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
855	HBP	CON				-3,150,000	3,150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
855	HBP	CON			-3,150,000	3,150,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
855	HBP	CON			3,150,000					-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Tamy Quigley: Per agency request at bridge survey moving CON up into the 17/18 FFY.							Total:	
855	HBP	CON		-3,150,000						3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
855	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	CON		3,150,000						-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2012 Kurt Lervold: Reprogram Con from "Beyond" to FFY14/15 per 2012 bridge survey.							Total:	
855	HBP	CON		-3,150,000						3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
855	HBP	CON		3,150,000							3,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,150,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(082)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	918,000		50,000						968,000
R/W									
CON								3,135,000	3,135,000
Total	918,000		50,000					3,135,000	4,103,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	812,705		44,265					3,135,000	3,991,970
Local Match	105,295		5,735						111,030
LSSRP Bond									
Local AC									
Total	918,000		50,000					3,135,000	4,103,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	812,705		44,265						856,970
Local Match	105,295		5,735						111,030
LSSRP Bond									
Local AC									
Total	918,000		50,000						968,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3292	HBP	PE	75,251		44,265						119,516
	Local Match		9,750		5,735						15,485
Fed. Reimb. Rate: 88.53% 3/5/2018 Kurt Lervold: Per agency's request during 2018 Mid-Year Review.										Total:	135,000
3292	HBP	PE	75,251								75,251
	Local Match		9,750								9,750
Fed. Reimb. Rate: 88.53% 2/12/2016 Tamy Quigley: Per agency request additional PE funds needed in order to obtain permits. Recent species listing has elevated the NEPA doc from a C E to a BA.										Total:	85,000
3292	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: Cost adjustment per post programming change for realized consultant costs.										Total:	630,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3292	HBP	PE	104,465								104,465
	Local Match		13,535								13,535
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	118,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3292	HBP	R/W	-10,000								-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/8/2013 Tamy Quigley deleting R/W funding per request of agency funding so longer needed.							Total:	-10,000
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W funds to 11/12 per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3292	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,135,000	3,135,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,135,000	3,135,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3292	HBP	CON							-3,135,000	3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292	HBP	CON						-3,135,000	3,135,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292	HBP	CON					-3,135,000	3,135,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292	HBP	CON					3,135,000			-3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2017 DLA-Admin: Move CON from Beyond to 19/20 per 2017 Survey							Total:	
3292	Local AC (HBP)	CON		-3,135,000						3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2017 DLA-Admin: Remove AC from project.							Total:	
3292	HBP	CON								1,035,000	1,035,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/27/2017 DLA-Admin: Revised funding to match Ex. 6D dated 3-22-2017.							Total:	1,035,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3292	Local AC (HBP)	CON		1,035,000						-1,035,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/27/2017 DLA-Admin: Revised funding to match Ex. 6D dated 3-22-2017.							Total:	
3292	Local AC (HBP)	CON		2,100,000						-2,100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Local AC added in order to meet PE>10 Milestones.							Total:	
3292	HBP	CON					-2,100,000			2,100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292	HBP	CON				-2,100,000	2,100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292	HBP	CON				-2,100,000	2,100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292	HBP	CON				-2,100,000	2,100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292	HBP	CON				-2,100,000	2,100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292	HBP	CON				-300,000					-300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/12/2016 Tamy Quigley: Per agency request to increase CON based on 95% PS&E							Total:	-300,000
3292	HBP	CON		2,400,000						-1,529,000	871,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2015 Tamy Quigley: Pulling CON into FFY 15/16 per agency req at survey CON RFA expected to district 12/2015.							Total:	871,000
3292	HBP	CON				-1,529,000				1,529,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3292	HBP	CON	-1,529,000	1,529,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Tammy Quigley: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2014 Tammy Quigley: Project ready to advertise moving CON funds to current FFY 13/14 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/8/2013 Tamy Quigley move CON funding from FY 12/13 to 13/14 per agency request due to delay in NEPA 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	CON		1,529,000						-1,529,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
3292	HBP	CON		-1,529,000						1,529,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3292	HBP	CON		1,529,000							1,529,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,529,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(083)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	715,000	220,000							935,000
R/W		10,000	37,000						47,000
CON								5,165,762	5,165,762
Total	715,000	230,000	37,000					5,165,762	6,147,762
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	632,990	204,766	37,000					5,165,762	6,040,518
Local Match	82,011	25,234							107,245
LSSRP Bond									
Local AC									
Total	715,000	230,000	37,000					5,165,762	6,147,762
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	632,990	194,766							827,756
Local Match	82,011	25,234							107,245
LSSRP Bond									
Local AC									
Total	715,000	220,000							935,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3293	HBP	PE		194,766							194,766
	Local Match			25,234							25,234
Fed. Reimb. Rate: 88.53% 9/19/2016 Tamy Quigley: At Fall Bridge Survey County requesting additional PE funds to finish NEPA										Total:	220,000
3293	HBP	PE	368,285								368,285
	Local Match		47,715								47,715
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: cost adjustment by post programming change for realized consultant costs.										Total:	416,000
3293	HBP	PE	264,705								264,705
	Local Match		34,295								34,295
Fed. Reimb. Rate: 88.53%										Total:	299,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		10,000	37,000						47,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000	37,000						47,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3293	HBP	R/W			37,000						37,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/5/2017 Kurt Lervold: Additional RW programmed per 2017 Bridge Survey.										Total:	37,000
3293	HBP	R/W		10,000	-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 2/10/2017 Tamy Quigley: Per agency request moving RW funds from 17/18 to 16/17										Total:	
3293	HBP	R/W			10,000					-10,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2015 Tamy Quigley: Pulling RW to 17/18 per agency request at bridge survey.										Total:	
3293	HBP	R/W	-10,000							10,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 1/29/2014 Tamy Quigley: moving the \$10,000 R/W from 13/14 to beyond per agency request. This project has a property owner who is unresponsive in regards to negotiations with the County regarding the Hazardous Waste soils (dioxins in debris piles identified during the phase II investigation) on the property (within the project study limits) that will be dealt with during the project. The county is currently waiting for the affected property owner to respond to their proposal but will not be moving forward with RW as NEPA is not cleared yet and needs more work.										Total:	
3293	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 7/24/2013 Kurt Lervold: Move \$10K RW from FY12/13 to FY13/14 because of delay caused by eligibility determination for hazardous waste removal. Preliminary site investigation under NEPA determined presence of dioxins in debris piles within the APE. This hazardous material will be disposed of in a regulated landfill. FHWA determined that such disposal is eligible. The time to make this determination delayed RW by one year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3293	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W to 12/13 ffy per agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3293    HBP            R/W  
Local Match

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin:  
Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3293    HBP            R/W  
Local Match

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration:  
2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3293    HBP            R/W  
Local Match

10,000

10,000

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Total: \_\_\_\_\_

10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,165,762	5,165,762
Local Match									
LSSRP Bond									
Local AC									
Total								5,165,762	5,165,762

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3293    HBP            CON  
Local Match

1,286,762

1,286,762

Fed. Reimb. Rate: 100.00%

9/26/2016 Tamy Quigley: Per Agency's request updated CON cost per current estimate and 6D

Total: \_\_\_\_\_

1,286,762

3293    HBP            CON  
Local Match

-3,879,000

3,879,000

Fed. Reimb. Rate: 100.00%

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially  
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

3293    HBP            CON  
Local Match

Fed. Reimb. Rate: 100.00%

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially  
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due  
to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3293	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3293	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3293	HBP	CON		3,879,000						-3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	
3293	HBP	CON		-3,879,000						3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3293	HBP	CON		3,879,000						-3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con to 13/14 ffy per agency request								Total:	
3293	HBP	CON		-3,879,000						3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3293	HBP	CON		3,879,000						-3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.								Total:	
3293	HBP	CON		-3,879,000						3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3293	HBP	CON		3,879,000							3,879,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,879,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sierra County

BRIDGE NO. 13C0006, NEVADA STREET, OVER NORTH FORK YUBA RIVER, SOUTH OF SR 49. Replace the existing one lane bridge with a new 2 lane bridge,

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					425,000				425,000
R/W							10,000		10,000
CON								2,380,000	2,380,000
Total					425,000		10,000	2,380,000	2,815,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					376,253		8,853	2,107,014	2,492,120
Local Match					48,748		1,147	272,986	322,881
LSSRP Bond									
Local AC									
Total					425,000		10,000	2,380,000	2,815,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					376,253				376,253
Local Match					48,748				48,748
LSSRP Bond									
Local AC									
Total					425,000				425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4357	HBP	PE				-376,253	376,253				
	Local Match					-48,748	48,748				
Fed. Reimb. Rate: 88.53%			3/19/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested by agency.							Total:	
4357	HBP	PE		-376,253		376,253					
	Local Match			-48,748		48,748					
Fed. Reimb. Rate: 88.53%			9/14/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2017 Survey.							Total:	
4357	HBP	PE		376,253							376,253
	Local Match			48,748							48,748
Fed. Reimb. Rate: 88.53%			3/22/2016 Michael McCollum: New project. Request to program PE funds.							Total:	425,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4357	HBP	R/W					-8,853		8,853		
	Local Match						-1,147		1,147		
Fed. Reimb. Rate: 88.53%      10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22.										Total:	
4357	HBP	R/W				-8,853	8,853				
	Local Match					-1,147	1,147				
Fed. Reimb. Rate: 88.53%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4357	HBP	R/W				8,853					8,853
	Local Match					1,147					1,147
Fed. Reimb. Rate: 88.53%      3/22/2016 Michael McCollum: New project. Request to program R/W funds.										Total:	10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,107,014	2,107,014
Local Match								272,986	272,986
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4357	HBP	CON								2,107,014	2,107,014
	Local Match									272,986	272,986
Fed. Reimb. Rate: 88.53%      3/22/2016 Michael McCollum: New project. Request to program Construction funds.										Total:	2,380,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sierra County

BRIDGE NO. 13C0027, JIM CROW ROAD, OVER NORTH FORK YUBA RIVER, JUST SOUTH OF ROUTE 49. Rehabilitate the existing one lane, structurally deficient bridge - no added lane capacity. 3/26/2012: Toll Credits programmed for PE, & CON.

Fed Proj: BRLO-5913(055)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000								150,000
R/W									
CON	685,000	895,921							1,580,921
Total	835,000	895,921							1,730,921
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	835,000	895,921							1,730,921
Local Match									
LSSRP Bond									
Local AC									
Total	835,000	895,921							1,730,921
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3897	HBP	PE	24,000								24,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2015 Michael McCollum: Increase PE per Agency submitted Ex. 6-A							Total:	24,000
3897	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Michael McCollum: Funds moved per statement from HQ that all funds are expected to be expended this FY on existing projects. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3897	HBP	PE	126,000								126,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/30/2012 Michael McCollum: New Project - Request for PE authorization.							Total:	126,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3897	HBP	R/W	-10,000								-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%      6/12/2015 Michael McCollum: Eliminate R/W funds per Agency submitted Ex. 6-A										Total:	-10,000
3897	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%      3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3897	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%      3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Michael McCollum: Funds moved per change in PE fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3897	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%      3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/31/2012 Michael McCollum: New Project - program R/W funds.										Total:	10,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	685,000	895,921							1,580,921
Local Match									
LSSRP Bond									
Local AC									
Total	685,000	895,921							1,580,921

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3897	HBP	CON		895,921							895,921
	Local Match										
Fed. Reimb. Rate: 100.00% 11/30/2016 Darlene Wulff: Updated according to award info										Total:	895,921
3897	HBP	CON	685,000	-685,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 4/8/2016 Michael McCollum: Move funds to the current fiscal year and increase per Agency Ex 6-D per approved EPSP so that the project can be awarded.										Total:	
3897	HBP	CON	-685,000	685,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3897	HBP	CON	685,000		-685,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/10/2016 Michael McCollum: Move Construction to this fiscal year per submittal of signed R/W cert and completed PS&E .										Total:	
3897	HBP	CON			-685,000	685,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3897	HBP	CON		-685,000	685,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3897	HBP	CON	-685,000	685,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3897	HBP	CON	685,000							-685,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2015 Michael McCollum: Move Construction funds to the 15/16 fiscal year, per the fall survey.							Total:	
3897	HBP	CON								246,000	246,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2015 Michael McCollum: Increase Con per Agency submitted Ex. 6-A							Total:	246,000
3897	HBP	CON	-439,000							439,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3897	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Michael McCollum: Funds moved per changes in PE and R/W fiscal years. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3897	HBP	CON	439,000								439,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/31/2012 Michael McCollum: New Project - program Construction funds.							Total:	439,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sierra County

BRIDGE NO. 13C0029, PACKER LAKE ROAD, OVER SALMON CREEK, WEST OF GOLD LAKES ROAD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(060)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	378,000								378,000
R/W			10,000						10,000
CON						1,375,000			1,375,000
Total	378,000		10,000			1,375,000			1,763,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	378,000		10,000			1,375,000			1,763,000
Local Match									
LSSRP Bond									
Local AC									
Total	378,000		10,000			1,375,000			1,763,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	378,000								378,000
Local Match									
LSSRP Bond									
Local AC									
Total	378,000								378,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4140	HBP	PE	10,500								10,500
	Local Match										
Fed. Reimb. Rate: 100.00%			7/28/2015 Michael McCollum: Adjust PE per agency request for PE authorization.							Total:	10,500
4140	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4140	HBP	PE	120,500								120,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Michael McCollum: Add PE funding per fall survey.							Total:	120,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4140	HBP	PE	247,000						247,000
	Local Match								

Fed. Reimb. Rate: 100.00% 11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total: 247,000  
 10/10/2013 Michael McCollum: New Project: Program PE funds per application received from the County

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4140	HBP	R/W			10,000		-10,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 4/2/2018 SP Mann: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency. Total: \_\_\_\_\_

4140	HBP	R/W			-10,000		10,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: \_\_\_\_\_

4140	HBP	R/W			10,000		-10,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. Total: \_\_\_\_\_

4140	HBP	R/W			-10,000		10,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: \_\_\_\_\_

4140	HBP	R/W	-10,000		10,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total: \_\_\_\_\_

4140	HBP	R/W	10,000								10,000
	Local Match										

Fed. Reimb. Rate: 100.00% 11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total: 10,000  
 10/10/2013 Michael McCollum: New Project: Program R/W funds per application received from the County

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,375,000			1,375,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,375,000			1,375,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4140	HBP	CON					-1,375,000	1,375,000			
	Local Match										

New!

Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	
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4140	HBP	CON				-1,375,000	1,375,000				
	Local Match										

Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	
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4140	HBP	CON				1,375,000				-1,375,000	
	Local Match										

Fed. Reimb. Rate: 100.00%	10/2/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.	Total:	
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4140	HBP	CON							-1,375,000	1,375,000	
	Local Match										

Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	
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4140	HBP	CON						-1,375,000	1,375,000		
	Local Match										

Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	
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4140	HBP	CON					-1,375,000	1,375,000			
	Local Match										

Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	
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4140	HBP	CON				-1,375,000	1,375,000				
	Local Match										

Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	
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## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4140	HBP	CON				1,375,000				-1,375,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total: <hr/>
4140	HBP	CON								1,375,000	1,375,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project: Program Construction funds per application received from the County								Total: <hr/> 1,375,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sierra County

BRIDGE NO. 13C0051, PLUMBAGO ROAD, OVER KANAKA CREEK, 1.6 MI SOUTH OF ALLEGHANY. Replace the existing Functionally obsolete bridge with a new one lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(058)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	392,000								392,000
R/W							10,000		10,000
CON								1,583,000	1,583,000
Total	392,000						10,000	1,583,000	1,985,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	392,000						10,000	1,583,000	1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000						10,000	1,583,000	1,985,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	392,000								392,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000								392,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4138	HBP	PE	-700								-700
	Local Match										
Fed. Reimb. Rate: 100.00%			7/28/2015 Michael McCollum: Move funds to the current fiscal year per agency request.							Total:	-700
4138	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4138	HBP	PE	128,700								128,700
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Michael McCollum: Program additional PE per Fall survey.							Total:	128,700

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4138 HBP PE 264,000 264,000  
Local Match

Fed. Reimb. Rate: 100.00% 11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  
10/9/2013 Michael McCollum: New project, programmed PE per Ex. 6-A received from the County. Total: 264,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4138 HBP R/W -10,000 10,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

4138 HBP R/W -10,000 10,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total:

4138 HBP R/W 10,000 -10,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. Total:

4138 HBP R/W -10,000 10,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total:

4138 HBP R/W -10,000 10,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total:

4138 HBP R/W 10,000 10,000  
Local Match

Fed. Reimb. Rate: 100.00% 11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  
10/9/2013 Michael McCollum: New project, programmed R/W per Ex. 6-A received from the County. Total: 10,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,583,000	1,583,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,583,000	1,583,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4138	HBP	CON							-1,583,000	1,583,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4138	HBP	CON						-1,583,000	1,583,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4138	HBP	CON					-1,583,000	1,583,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4138	HBP	CON					1,583,000			-1,583,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4138	HBP	CON								105,000	105,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/22/2015 Michael McCollum: Adjust Construction per the Ex. 6-A submitted by the Agency. (No changes to PE or R/W)							Total:	105,000
4138	HBP	CON								1,478,000	1,478,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/9/2013 Michael McCollum: New project, programmed Construction per Ex. 6-A received from the County.							Total:	1,478,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sierra County

BRIDGE NO. 13C0053, SALMON LAKE ROAD, OVER SALMON CREEK, JUST WEST OF GOLD LAKE RD. Replace the existing functionally obsolete one lane bridge with a new two lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(059)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	340,000								340,000
R/W			10,000						10,000
CON						1,000,000			1,000,000
Total	340,000		10,000			1,000,000			1,350,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	340,000		10,000			1,000,000			1,350,000
Local Match									
LSSRP Bond									
Local AC									
Total	340,000		10,000			1,000,000			1,350,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	340,000								340,000
Local Match									
LSSRP Bond									
Local AC									
Total	340,000								340,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4139	HBP	PE	14,000								14,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/24/2015 Michael McCollum: Adjust PE per enclosed documentation from County.							Total:	14,000
4139	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4139	HBP	PE	186,000								186,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Michael McCollum: Program additional PE per fall survey.							Total:	186,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4139 HBP PE 140,000 140,000  
Local Match

Fed. Reimb. Rate: 100.00% 11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  
10/10/2013 Michael McCollum: New Project - Program PE funds per application package from the County. Total: 140,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4139 HBP R/W 10,000 -10,000  
Local Match

Fed. Reimb. Rate: 100.00% 3/23/2018 SP Mann: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency. Total:

4139 HBP R/W -10,000 10,000  
Local Match

Fed. Reimb. Rate: 100.00% 3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total:

4139 HBP R/W 10,000 -10,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. Total:

4139 HBP R/W -10,000 10,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total:

4139 HBP R/W -10,000 10,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total:

4139 HBP R/W 10,000 10,000  
Local Match

Fed. Reimb. Rate: 100.00% 11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  
10/10/2013 Michael McCollum: New Project - Program R/W funds per application package from the County. Total: 10,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,000,000			1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,000,000			1,000,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4139	HBP	CON					-1,000,000	1,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4139	HBP	CON				-1,000,000	1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4139	HBP	CON				1,000,000				-938,000	62,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2018 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	62,000
4139	HBP	CON							-938,000	938,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4139	HBP	CON						-938,000	938,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4139	HBP	CON					-938,000	938,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4139	HBP	CON				-938,000	938,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4139	HBP	CON				938,000				-938,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4139	HBP	CON								154,000	154,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/24/2015 Michael McCollum: Adjust Con per enclosed documentation from County.							Total:	154,000
4139	HBP	CON								784,000	784,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project - Program Construction funds per application package from the County.							Total:	784,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Dunsmuir

BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Replace Bridge. 4/5/2010: Toll

Credits programmed for PE, RW & Con. 10/17/2016: Toll credits used for R/W and Con.

Fed Proj: BHLO-5183(006)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	146,500		415,000						561,500
R/W							40,000		40,000
CON								2,587,500	2,587,500
Total	146,500		415,000				40,000	2,587,500	3,189,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	146,500		415,000				40,000	2,587,500	3,189,000
Local Match									
LSSRP Bond									
Local AC									
Total	146,500		415,000				40,000	2,587,500	3,189,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	146,500		415,000						561,500
Local Match									
LSSRP Bond									
Local AC									
Total	146,500		415,000						561,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3420	HBP	PE		-415,000	415,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	
3420	HBP	PE		415,000							415,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2016 Tamy Quigley: Per Agency Request to program PE in 16/17 in order to complete NEPA.							Total:	415,000
3420	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/22/2015 Tamy Quigley: Moving PE from 15/16 to 14/15 per Agency request to process the RFA for PE. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3420	HBP	PE	100,000								100,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2015 Tamy Quigley: Per agency request to perform necessary hydraulic study								Total:	100,000

3420	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/18/2010 Jeff Steffan: Moved PE to 9/10 fund yr to reflect agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	<hr/>

3420	HBP	PE	46,500								46,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: New project program per agency application.								Total:	46,500

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3420	HBP	R/W					-40,000		40,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3420	HBP	R/W					40,000				40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Tamy Quigley: Per Agency's request to add RW in the last year of FTIP								Total:	40,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Siskiyou

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,587,500	2,587,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,587,500	2,587,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3420	HBP	CON								127,500	127,500
	Local Match										
Fed. Reimb. Rate: 100.00%      10/12/2017 Kurt Lervold: Not ready to ad within 6 months. As requested by Exhibit 6A dated 10/11/2017. Cost increase due to change in scope from counter scour to replacement.										Total:	127,500
3420	HBP	CON					-2,460,000			2,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3420	HBP	CON					2,460,000			-260,400	2,199,600
	Local Match										
Fed. Reimb. Rate: 100.00%      10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Tamy Quigley: Per Agency request to update CON funding and program in the 19/20.										Total:	2,199,600
3420	HBP	CON	-260,400							260,400	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3420	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%      10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3420	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%      10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Siskiyou

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3420	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3420	HBP	CON	260,400							-260,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Moved Con funds to 12/13 per agency request.								Total:	
3420	HBP	CON								260,400	260,400
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: Adding construction per agency application.								Total:	260,400



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0016, SALMON RIVER ROAD OVER SALMON RIVER, 13.2 MI W/O SAWYERS BAR R. Bridge Rehabilitation.  
Substructure repair and seismic retrofit, no added capacity.

Change!

Fed Proj: BRLS-5902(080)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			206,300	248,700					455,000
R/W									
CON								1,893,100	1,893,100
Total			206,300	248,700				1,893,100	2,348,100
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			182,637	220,174				1,675,961	2,078,773
Local Match			23,663	28,526				217,139	269,327
LSSRP Bond									
Local AC									
Total			206,300	248,700				1,893,100	2,348,100
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			182,637	220,174					402,812
Local Match			23,663	28,526					52,189
LSSRP Bond									
Local AC									
Total			206,300	248,700					455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4573	HBP	PE				220,174					220,174
	Local Match					28,526					28,526
Fed. Reimb. Rate: 88.53% 3/15/2019 Kurt Lervold: Not ready to ad within 6 months. Additional PE per revised 6A for added scope: seismic retrofit.										Total:	248,700
4573	HBP	PE			160,151						160,151
	Local Match				20,749						20,749
Fed. Reimb. Rate: 88.53% 8/2/2018 Kurt Lervold: Not ready to ad within 6 months. As requested by Exhibit 6D dated 08/01/2018. Cost increase due to agency's request to fund and award Design Consultant contract.										Total:	180,900
4573	HBP	PE			22,487						22,487
	Local Match				2,913						2,913
Fed. Reimb. Rate: 88.53% 10/16/2017 DLA-Admin: New eligible project.										Total:	25,400

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Siskiyou

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,675,961	1,675,961
Local Match								217,139	217,139
LSSRP Bond									
Local AC									
Total								1,893,100	1,893,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4573	HBP	CON								1,410,017	1,410,017
	Local Match									182,683	182,683
Fed. Reimb. Rate: 88.53%      3/15/2019 Kurt Lervold: Not ready to ad within 6 months. Additional Con per revised 6A for added scope: seismic retrofit.										Total:	1,592,700
4573	HBP	CON							-265,944	265,944	
	Local Match								-34,456	34,456	
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4573	HBP	CON						-265,944	265,944		
	Local Match							-34,456	34,456		
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4573	HBP	CON					-265,944	265,944			
	Local Match						-34,456	34,456			
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4573	HBP	CON					265,944				265,944
	Local Match						34,456				34,456
Fed. Reimb. Rate: 88.53%      10/16/2017 DLA-Admin: New eligible project.										Total:	300,400

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0264, OLD HIGHWAY 99, OVER SCHULMEYER GULCH, 0.1 MI SE CRAM GULCH RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5902(064)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	122,057	7,943							130,000
R/W	15,000								15,000
CON		884,347							884,347
Total	137,057	892,290							1,029,347
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	121,337	789,944							911,281
Local Match	15,720	102,346							118,066
LSSRP Bond									
Local AC									
Total	137,057	892,290							1,029,347
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	108,057	7,032							115,089
Local Match	14,000	911							14,911
LSSRP Bond									
Local AC									
Total	122,057	7,943							130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3353	HBP	PE		7,032							7,032
	Local Match			911							911
Fed. Reimb. Rate: 88.53% 4/11/2017 Kurt Lervold: Post Programming change for \$7,943.										Total:	7,943
3353	HBP	PE	-7,032								-7,032
	Local Match		-911								-911
Fed. Reimb. Rate: 88.53% 10/3/2012 Rick Somers: Adjusting Prior funds to match E76.										Total:	-7,943
3353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/11/2009 Ian Howat: Funding moved per Local Agency request 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2008 Rick Somers: Moved PE out to 08/09 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3353	HBP	PE		115,089							115,089
	Local Match			14,911							14,911
Fed. Reimb. Rate: 88.53%			10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.								Total: _____
											130,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	13,280								13,280
Local Match	1,721								1,721
LSSRP Bond									
Local AC									
Total	15,000								15,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3353	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3353	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Siskiyou

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3353	HBP	R/W	13,280							-13,280	
	Local Match		1,721							-1,721	
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
3353	HBP	R/W	-13,280							13,280	
	Local Match		-1,721							1,721	
Fed. Reimb. Rate: 88.53%			2/11/2009 Ian Howat: Funding moved per Local Agency request							Total:	
3353	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%			10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.							Total:	15,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		782,912							782,912
Local Match		101,435							101,435
LSSRP Bond									
Local AC									
Total		884,347							884,347

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3353	HBP	CON		204,457							204,457
	Local Match			26,490							26,490
Fed. Reimb. Rate: 88.53%			6/23/2017 Kurt Lervold: Post programming change at Award. 6/23/2017 Linda Newton: Adjusted funding to match E76 request.							Total:	230,947
3353	HBP	CON		578,455	-578,455						
	Local Match			74,945	-74,945						
Fed. Reimb. Rate: 88.53%			12/19/2016 Tamy Quigley: CON E76 complete and submitted to HQ so am moving funding to 16/17.							Total:	
3353	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3353	HBP	CON		578,455	-578,455						
	Local Match			74,945	-74,945						
Fed. Reimb. Rate: 88.53%			9/19/2016 Tamy Quigley: Moving CON into current year per Agencies request.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3353	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3353	HBP	CON		578,455			-578,455				
	Local Match			74,945			-74,945				
Fed. Reimb. Rate: 88.53%			2/12/2016 Tamy Quigley: Per agency request pulling CON to FY 16/17 in order to align with STIP match, which is in FY 16/17								Total: _____
3353	HBP	CON				-578,455	578,455				
	Local Match					-74,945	74,945				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3353	HBP	CON			-578,455	578,455					
	Local Match				-74,945	74,945					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3353	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3353	HBP	CON	-578,455	578,455							
	Local Match		-74,945	74,945							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3353	HBP	CON	578,455							-578,455	
	Local Match		74,945							-74,945	
Fed. Reimb. Rate: 88.53%			9/18/2015 Tamy Quigley: Agency requests to pull CON to 15/16 per bridge survey								Total: _____
3353	HBP	CON			-578,455					578,455	
	Local Match				-74,945					74,945	
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3353	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3353	HBP	CON	-578,455	578,455							
	Local Match		-74,945	74,945							
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3353	HBP	CON	578,455							-578,455	
	Local Match		74,945							-74,945	
Fed. Reimb. Rate: 88.53%			9/24/2014 Tammy Quigley: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3353	HBP	CON	-578,455							578,455	
	Local Match		-74,945							74,945	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3353	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3353	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3353	HBP	CON	578,455							-578,455	
	Local Match		74,945							-74,945	
Fed. Reimb. Rate: 88.53%			9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.							Total:	
3353	HBP	CON	-578,455							578,455	
	Local Match		-74,945							74,945	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3353	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3353	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3353	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Siskiyou

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3353	HBP	CON	578,455							-578,455	
	Local Match		74,945							-74,945	
Fed. Reimb. Rate: 88.53%      10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
3353	HBP	CON	-578,455							578,455	
	Local Match		-74,945							74,945	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3353	HBP	CON	578,455								578,455
	Local Match		74,945								74,945
Fed. Reimb. Rate: 88.53%      10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.										Total:	653,400



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0276, OLD HIGHWAY 99, OVER GUYS GULCH, 1 MILE N A-12 & OLD HWY 99. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5902(065)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	122,057	68,000							190,057
R/W	20,000	2,120							22,120
CON		977,914							977,914
Total	142,057	1,048,034							1,190,091
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	125,763	927,825							1,053,588
Local Match	16,294	120,209							136,503
LSSRP Bond									
Local AC									
Total	142,057	1,048,034							1,190,091
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	108,057	60,200							168,257
Local Match	14,000	7,800							21,800
LSSRP Bond									
Local AC									
Total	122,057	68,000							190,057

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3415	HBP	PE		60,200							60,200
	Local Match			7,800							7,800
Fed. Reimb. Rate: 88.53% 4/11/2017 Kurt Lervold: Post programming change for \$68K.										Total:	68,000
3415	HBP	PE	-7,032								-7,032
	Local Match		-911								-911
Fed. Reimb. Rate: 88.53% 10/3/2012 Rick Somers: Updating Prior funding to match E76.										Total:	-7,943
3415	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3415	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3415	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3415	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/11/2009 Ian Howat: Funds moved per Local Agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3415	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			115,089								115,089
			14,911								14,911
Fed. Reimb. Rate: 88.53%			9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.								Total: _____
											130,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	17,706	1,877							19,583
Local Match	2,294	243							2,537
LSSRP Bond									
Local AC									
Total	20,000	2,120							22,120

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3415	HBP	R/W		1,877							1,877
	Local Match			243							243
Fed. Reimb. Rate: 88.53%			4/11/2017 Kurt Lervold: Post Programming change for \$2,120.								Total: _____
											2,120
3415	HBP	R/W		4,427							4,427
	Local Match			574							574
Fed. Reimb. Rate: 88.53%			2/12/2016 Tamy Quigley: Agency requesting additional funding for RW acq.								Total: _____
											5,000
3415	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3415	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3415	HBP	R/W		13,280							-13,280
	Local Match			1,721							-1,721
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total: _____
3415	HBP	R/W		-13,280							13,280
	Local Match			-1,721							1,721
Fed. Reimb. Rate: 88.53%			2/11/2009 Ian Howat: Funds moved per Agency request.								Total: _____
3415	HBP	R/W		13,280							13,280
	Local Match			1,721							1,721
Fed. Reimb. Rate: 88.53%			9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.								Total: _____
											15,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		865,747							865,747
Local Match		112,167							112,167
LSSRP Bond									
Local AC									
Total		977,914							977,914

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3415	HBP	CON		287,292							287,292	
	Local Match			37,222							37,222	
Fed. Reimb. Rate: 88.53%			6/26/2017 Kurt Lervold: Post programming change at Award. 6/30/2017 Linda Newton: Adjusted programming to match E76.								Total:	324,514
3415	HBP	CON		578,455	-578,455							
	Local Match			74,945	-74,945							
Fed. Reimb. Rate: 88.53%			12/19/2016 Tamy Quigley: CON E76 completed and submitted to HQ so moving funds to 16/17								Total:	
3415	HBP	CON		-578,455	578,455							
	Local Match			-74,945	74,945							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3415	HBP	CON		578,455	-578,455						
	Local Match			74,945	-74,945						
Fed. Reimb. Rate: 88.53%			9/20/2016 Tamy Quigley: Per Agency request moving CON to 16/17. STIP Match in 16/17								Total: _____
3415	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3415	HBP	CON		578,455			-578,455				
	Local Match			74,945			-74,945				
Fed. Reimb. Rate: 88.53%			2/12/2016 Tamy Quigley: Per agency request to pull CON into 16/17 to align with STIP match funds, which are in FY 16/17								Total: _____
3415	HBP	CON				-578,455	578,455				
	Local Match					-74,945	74,945				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3415	HBP	CON			-578,455	578,455					
	Local Match				-74,945	74,945					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3415	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3415	HBP	CON	-578,455	578,455							
	Local Match		-74,945	74,945							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3415	HBP	CON	578,455							-578,455	
	Local Match		74,945							-74,945	
Fed. Reimb. Rate: 88.53%			9/18/2015 Tamy Quigley: per agency request at bridge survey pulling CON into 15/16								Total: _____
3415	HBP	CON			-578,455					578,455	
	Local Match				-74,945					74,945	
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3415	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3415	HBP	CON	-578,455	578,455							
	Local Match		-74,945	74,945							
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3415	HBP	CON	578,455							-578,455	
	Local Match		74,945							-74,945	
Fed. Reimb. Rate: 88.53%			9/24/2014 Tammy Quigley: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3415	HBP	CON	-578,455							578,455	
	Local Match		-74,945							74,945	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3415	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3415	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3415	HBP	CON	578,455							-578,455	
	Local Match		74,945							-74,945	
Fed. Reimb. Rate: 88.53%			9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.s							Total:	
3415	HBP	CON	-578,455							578,455	
	Local Match		-74,945							74,945	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3415	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3415	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Siskiyou

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3415	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3415	HBP	CON		578,455							-578,455
	Local Match			74,945							-74,945
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total: _____
3415	HBP	CON								578,455	578,455
	Local Match									74,945	74,945
Fed. Reimb. Rate: 88.53%			9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.								Total: _____ 653,400

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yreka City

BRIDGE NO. PM00084, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Yreka. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5020(016)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	238,900								238,900
R/W									
CON		525,000							525,000
Total	238,900	525,000							763,900
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	211,498	464,783							676,281
Local Match	27,402	60,218							87,619
LSSRP Bond									
Local AC									
Total	238,900	525,000							763,900
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	211,498								211,498
Local Match	27,402								27,402
LSSRP Bond									
Local AC									
Total	238,900								238,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4021	HBP	PE	34,438								34,438
	Local Match		4,462								4,462
Fed. Reimb. Rate: 88.53%			2/18/2016 Tamy Quigley: Per agency request to increase PE based current estimates on adding three bridges from BPMP for preventative. maintenance							Total:	38,900
4021	HBP	PE	110,485								110,485
	Local Match		14,315								14,315
Fed. Reimb. Rate: 88.53%			8/20/2015 Tamy Quigley: Per agency request to add funds to complete PE work on Fairlane (5020(016).							Total:	124,800
4021	HBP	PE	66,575								66,575
	Local Match		8,625								8,625
Fed. Reimb. Rate: 88.53%			10/8/2012 Linda Newton: New eligible project.							Total:	75,200

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Siskiyou

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		464,783							464,783
Local Match		60,218							60,218
LSSRP Bond									
Local AC									
Total		525,000							525,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4021	HBP	CON		464,783	-464,783						
	Local Match			60,218	-60,218						
Fed. Reimb. Rate: 88.53%		4/18/2017 Kurt Lervold: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Project ready to advertise.								Total:	
4021	HBP	CON		-464,783	464,783						
	Local Match			-60,218	60,218						
Fed. Reimb. Rate: 88.53%		3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4021	HBP	CON		464,783	-464,783						
	Local Match			60,218	-60,218						
Fed. Reimb. Rate: 88.53%		2/10/2017 Tamy Quigley: Agency Requests to move CON to 16/17.								Total:	
4021	HBP	CON		-464,783	464,783						
	Local Match			-60,218	60,218						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4021	HBP	CON		331,576							331,576
	Local Match			42,959							42,959
Fed. Reimb. Rate: 88.53%		2/18/2016 Tamy Quigley: Per agency request to increase CON funding based on current engineers enstimate.								Total:	374,535
4021	HBP	CON	-133,207	133,207							
	Local Match		-17,258	17,258							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4021	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/26/2015 Tamy Quigley: Moving CON to 15/16 per Agency req 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4021	HBP	CON		133,207							133,207
	Local Match			17,258							17,258
Fed. Reimb. Rate: 88.53%										Total:	150,465
10/8/2012 Linda Newton: New eligible project.											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Statewide

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. PM00189, Bridge Preventive Maintenance Program (BPMP) various bridges in District 1. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							990,000		990,000
R/W									
CON								2,967,611	2,967,611
Total							990,000	2,967,611	3,957,611
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							876,447	2,627,226	3,503,673
Local Match							113,553	340,385	453,938
LSSRP Bond									
Local AC									
Total							990,000	2,967,611	3,957,611
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							876,447		876,447
Local Match							113,553		113,553
LSSRP Bond									
Local AC									
Total							990,000		990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4627	HBP	PE							876,447		876,447
	Local Match								113,553		113,553
Fed. Reimb. Rate: 88.53%      3/12/2018 Linda Newton: New eligible project										Total:	990,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Statewide

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,627,226	2,627,226
Local Match								340,385	340,385
LSSRP Bond									
Local AC									
Total								2,967,611	2,967,611

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4627	HBP	CON								2,627,226	2,627,226
	Local Match									340,385	340,385
Fed. Reimb. Rate: 88.53%      3/12/2018 Linda Newton: New eligible project.										Total:	2,967,611

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Red Bluff

BRIDGE NO. 08C0169, BAKER(OCONNER) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5052(017)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	202,500					52,311			254,811
R/W									
CON								1,134,000	1,134,000
Total	202,500					52,311		1,134,000	1,388,811
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	179,273					46,311		1,003,930	1,229,514
Local Match	23,227					6,000		130,070	159,297
LSSRP Bond									
Local AC									
Total	202,500					52,311		1,134,000	1,388,811
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	179,273					46,311			225,584
Local Match	23,227					6,000			29,227
LSSRP Bond									
Local AC									
Total	202,500					52,311			254,811

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3917	HBP	PE	-8,410								-8,410
	Local Match		-1,090								-1,090
Fed. Reimb. Rate: 88.53% 10/9/2018 Kurt Lervold: Correction to prior year during 2018 Bridge Survey.										Total:	-9,500
3917	HBP	PE				-46,311		46,311			
	Local Match					-6,000		6,000			
Fed. Reimb. Rate: 88.53% 10/9/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey.										Total:	
3917	HBP	PE	8,410			46,311					54,721
	Local Match		1,090			6,000					7,090
Fed. Reimb. Rate: 88.53% 10/5/2017 Kurt Lervold: Additional PE programmed in FFY18/19 for design consultant per 2017 Bridge Survey.										Total:	61,811

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3917	HBP	PE	8,410								8,410
	Local Match		1,090								1,090
Fed. Reimb. Rate: 88.53%			10/9/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	9,500
3917	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2012 Kurt Lervold: Push PE to FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3917	HBP	PE	170,863								170,863
	Local Match		22,137								22,137
Fed. Reimb. Rate: 88.53%			3/1/2012 Rick Somers: Programming new project funds.							Total:	193,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,003,930	1,003,930
Local Match								130,070	130,070
LSSRP Bond									
Local AC									
Total								1,134,000	1,134,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3917	HBP	CON			-1,003,930					1,003,930	
	Local Match				-130,070					130,070	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3917	HBP	CON			1,003,930					-1,042,618	-38,688
	Local Match				130,070					-135,082	-5,012
Fed. Reimb. Rate: 88.53%			10/9/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	-43,700
3917	HBP	CON								1,042,618	1,042,618
	Local Match									135,082	135,082
Fed. Reimb. Rate: 88.53%			3/1/2012 Rick Somers: Programming new project funds.							Total:	1,177,700

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: BRLKS-5908(029)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	700,000		395,000						1,095,000
R/W	191,804		183,196						375,000
CON								6,000,000	6,000,000
Total	891,804		578,196					6,000,000	7,470,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	729,804			478,183				5,311,800	6,519,788
Local Match	162,000		100,013					688,200	950,213
LSSRP Bond									
Local AC			478,183	-478,183					
Total	891,804		578,196					6,000,000	7,470,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	560,000			316,000					876,000
Local Match	140,000		79,000						219,000
LSSRP Bond									
Local AC			316,000	-316,000					
Total	700,000		395,000						1,095,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
975	HBP	PE				316,000					316,000
	Local Match					79,000					79,000
Fed. Reimb. Rate: 80.00% 8/10/2018 Linda Newton: Program AC conversion in a future year.										Total:	395,000
975	Local AC (HBP)	PE			316,000	-316,000					
	Local Match				79,000	-79,000					
Fed. Reimb. Rate: 80.00% 5/15/2018 Rick Somers: Updating PE funds to complete PS&E per Exhibit 6-D dated 5/15/18. AC programmed per CAP.										Total:	
975	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/19/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
975	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/28/2011 Heidi Borders: <a href="http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html">http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html</a> 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: <u>                    </u>
975	HBP	PE		44,000							44,000
	Local Match			11,000							11,000
Fed. Reimb. Rate: 80.00%			9/8/2011 Rick Somers: Post-Programming additional PE funds to match another STIP allocation of \$11k.								Total: <u>                    </u>
975	HBP	PE		227,056							227,056
	Local Match			56,764							56,764
Fed. Reimb. Rate: 80.00%											Total: <u>                    </u>
975	HBP	PE		288,944							288,944
	Local Match			72,236							72,236
Fed. Reimb. Rate: 80.00%											Total: <u>                    </u>
											361,180

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	169,804			162,183					331,988
Local Match	22,000		21,013						43,013
LSSRP Bond									
Local AC			162,183	-162,183					
Total	191,804		183,196						375,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
975	HBP	R/W				162,183					162,183
	Local Match					21,013					21,013
Fed. Reimb. Rate: 88.53%			8/10/2018 Linda Newton: Program AC conversion in 18/19.								Total: <u>                    </u>
975	Local AC (HBP)	R/W			162,183	-162,183					
	Local Match				21,013	-21,013					
Fed. Reimb. Rate: 88.53%			5/15/2018 Rick Somers: Updating R/W funding to complete right of way activities per Exhibit 6-D dated 5/15/18. AC programmed per CAP.								Total: <u>                    </u>
975	HBP	R/W		-174							-174
	Local Match			-22							-22
Fed. Reimb. Rate: 88.53%			12/15/2011 Eric Bost: Fund Line NOT suppressed. 12/12/2011 Eric Bost: Fund Line suppressed. 10/28/2011 Rick Somers: Adjusting R/W prior and 11/12 fund amounts to match actual obligated Prior and pending request R/W Federal HBP funds.								Total: <u>                    </u>
											-196

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
975	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
975	HBP	R/W		87							87
	Local Match			11							11
Fed. Reimb. Rate: 88.53%		9/28/2011 Heidi Borders: <a href="http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html">http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html</a>								Total:	
975	HBP	R/W		84,902							84,902
	Local Match			11,000							11,000
Fed. Reimb. Rate: 88.53%		9/8/2011 Rick Somers: Post-programming additional Right of Way funds to match another STIP allocation of \$11k.								Total:	
975	HBP	R/W		84,989							84,989
	Local Match			11,011							11,011
Fed. Reimb. Rate: 88.53%										Total:	
											96,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
975	HBP	CON		-5,311,800						5,311,800	
	Local Match			-688,200						688,200	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
975	HBP	CON		-5,311,800	5,311,800						
	Local Match			-688,200	688,200						
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
975	HBP	CON		5,311,800						-5,311,800	
	Local Match			688,200						-688,200	
Fed. Reimb. Rate: 88.53%		10/2/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02			County: Tehama								
Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
975	HBP	CON								935,470	935,470
	Local Match									121,200	121,200
Fed. Reimb. Rate: 88.53%		10/19/2011 Linda Newton: Updated funding as requested in 2011 Survey.								Total:	1,056,670
975	HBP	CON	-4,376,330							4,376,330	
	Local Match		-567,000							567,000	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
975	HBP	CON	4,376,330							-4,376,330	
	Local Match		567,000							-567,000	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
975	HBP	CON								1,016,617	1,016,617
	Local Match									131,713	131,713
Fed. Reimb. Rate: 88.53%		9/26/2008 Rick Somers: Updating funding to match STIP amount.								Total:	1,148,330
975	HBP	CON	-3,359,714							3,359,714	
	Local Match		-435,287							435,287	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
975	HBP	CON	3,359,714								3,359,714
	Local Match		435,287								435,287
Fed. Reimb. Rate: 88.53%										Total:	3,795,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tehama County

BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLOZB-5908(025)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,410,000								1,410,000
R/W	436,000								436,000
CON								7,575,155	7,575,155
Total	1,846,000							7,575,155	9,421,155
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,564,000							7,575,155	9,139,155
Local Match	282,000								282,000
LSSRP Bond									
Local AC									
Total	1,846,000							7,575,155	9,421,155
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,128,000								1,128,000
Local Match	282,000								282,000
LSSRP Bond									
Local AC									
Total	1,410,000								1,410,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1567	HBP	PE	324,000								324,000
	Local Match		81,000								81,000
Fed. Reimb. Rate: 80.00% 10/7/2013 Kurt Lervold: Reprogram PE as per revised 6d, dated 3/25/13, from County and 2013 Bridge Survey.										Total:	405,000
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 8/30/2012 Kurt Lervold: Reprogramming PE funds to FFY12/13 per 2012 bridge survey. Match is STIP funds. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1567	HBP	PE	-237,472								-237,472
	Local Match		-59,368								-59,368
Fed. Reimb. Rate: 80.00% 3/23/2011 Rick Somers: Updating PE funding to match current Amendment to 2010 STIP, and to match old STIP allocation from October 2009.										Total:	-296,840

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/15/2010 Jeff Steffan: moved PE to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/15/2009 Reza Fereshtehnejad: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.							Total:	
1567	HBP	PE		257,472							257,472
	Local Match			64,368							64,368
Fed. Reimb. Rate: 80.00%			10/15/2009 Reza Fereshtehnejad: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.							Total:	321,840
1567	HBP	PE		144,000							144,000
	Local Match			36,000							36,000
Fed. Reimb. Rate: 80.00%			3/5/2009 Jeff Steffan: Moved and added PE funds at County's request.							Total:	180,000
1567	HBP	PE		640,000							640,000
	Local Match			160,000							160,000
Fed. Reimb. Rate: 80.00%										Total:	800,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	436,000								436,000
Local Match									
LSSRP Bond									
Local AC									
Total	436,000								436,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1567	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1567	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1567	HBP	R/W		80							80
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2011 Rick Somers: Rounding funding amount to nearest thousand to simplify programming and tracking.								Total: _____ 80
1567	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Jeff Steffan: Moved R/W funds to 11/12 ffy per Co. request per 9/30/10 hbp survey due to NEPA delay. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1567	HBP	R/W		289,370							289,370
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total: _____ 289,370
1567	HBP	R/W		117,000							117,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total: _____ 117,000
1567	HBP	R/W		-22,750							-22,750
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved and added RW funds per Agency request.								Total: _____ -22,750
1567	HBP	R/W		52,300							52,300
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 52,300
1954	HBP	R/W		-75,450							-75,450
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/6/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total: _____ -75,450
1954	HBP	R/W		75,450							75,450
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Add Seismic fair share of RW contribution of overall project.								Total: _____ 75,450

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,575,155	7,575,155
Local Match									
LSSRP Bond									
Local AC									
Total								7,575,155	7,575,155

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1567	HBP	CON								-2,204,401	-2,204,401
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2013 Kurt Lervold: Reduce Con estimate by \$2,204,401 as per 2013 Bridge Survey and revised 6d, dated 3/25/13, from County.										Total:	-2,204,401
1567	HBP	CON	-3,779,556							3,779,556	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1567	HBP	CON	1,429,556								1,429,556
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2012 Kurt Lervold: Increase Con cost based upon revised 6D, Field Review form, and 2012 bridge survey.										Total:	1,429,556
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1567	HBP	CON	-6,000,000							6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2011 Reza Fereshtehnejad: Changes should have been on the seismic record.										Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/23/2011 Rick Somers: Moving funds to 12/13 FY to match STIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1567	HBP	CON	8,350,000							-8,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Jeff Steffan: moved Con funds to 13/14 ffy per Co. request per 9/30/10 hbp survey.							Total:	
1567	HBP	CON	-2,350,000							2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	CON	2,350,000							-2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
1567	HBP	CON	-2,350,000							2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved CON HBP funds per Agency Seismic 10/17/07 schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	CON	2,350,000								2,350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,350,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1954	HBP LSSRP Bond	CON	-6,000,000							6,000,000	
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1954	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1954	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%			9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1954	HBP LSSRP Bond	CON	6,000,000							-6,000,000	
Fed. Reimb. Rate: 100.00%			9/28/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
1954	HBP LSSRP Bond	CON	-6,000,000							6,000,000	
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1954	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1954	HBP LSSRP Bond	CON	6,000,000							-6,000,000	
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
1954	HBP LSSRP Bond	CON	-6,000,000							6,000,000	
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1954	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1954	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Moved CON funding per Agency 10/17/07 Seismic schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1954	HBP LSSRP Bond	CON		6,000,000							6,000,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	6,000,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tehama County

BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5908(057)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	437,000								437,000
R/W	135,000								135,000
CON								1,103,180	1,103,180
Total	572,000							1,103,180	1,675,180
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	521,876							1,103,180	1,625,056
Local Match	50,124								50,124
LSSRP Bond									
Local AC									
Total	572,000							1,103,180	1,675,180
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	386,876								386,876
Local Match	50,124								50,124
LSSRP Bond									
Local AC									
Total	437,000								437,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1600	HBP	PE	-15,050								-15,050
	Local Match		-1,950								-1,950
Fed. Reimb. Rate: 88.53% 2/23/2016 Kurt Lervold: Adjust estimate PE to agree with revised 6A.										Total:	-17,000
1600	HBP	PE	53,773								53,773
	Local Match		6,967								6,967
Fed. Reimb. Rate: 88.53% 9/25/2015 Kurt Lervold: Not ready to ad within 6 months. PE funds moved FFY 14/15 to 15/16. As requested per revised Exh 6A dated 03/24/2015. Cost increase due to feasibility study to justify replacement from rehab to replacement and extensive hydraulic study. Project scope approved for replacement by Scott Straub on 12/31/2014. Revised 6A in e-docs. PE reprogrammed as part of 2015 Bridge Survey.										Total:	60,740
1600	HBP	PE	-85,547								-85,547
	Local Match		-11,083								-11,083
Fed. Reimb. Rate: 88.53% 9/25/2015 Kurt Lervold: This line in error.										Total:	-96,630

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1600	HBP	PE	85,547								85,547
	Local Match		11,083								11,083
Fed. Reimb. Rate: 88.53%			3/20/2015 Kurt Lervold: Increase PE due to revised changed in scope from rehab to replacement as approved by Scott Straub on 12/31/2014. An additional \$52,890 is included to cover reverted PE/L110. Total increase is \$96,630 (\$43,740 + \$52,890 reverted). Revised 6-A provided.							Total:	96,630
1600	HBP	PE	-53,203								-53,203
	Local Match		-6,893								-6,893
Fed. Reimb. Rate: 88.53%			9/26/2012 Kurt Lervold: Revised PE programmed in FFY11/12 from 174,388 to 114,272 and pushed to FFY12/13, and pushed \$130,776 PE to FFY14/15 per 2012 bridge survey.							Total:	-60,096
1600	HBP	PE	177,101								177,101
	Local Match		22,945								22,945
Fed. Reimb. Rate: 88.53%			2/23/2012 Rick Somers: Updating funding to match actual and future planned obligations per Agency Survey.							Total:	200,046
1600	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Jeff Steffan: Moved PE funds to 11/12 ffy per Co. request per 9/30/10 hbp survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	PE	46,310								46,310
	Local Match		6,000								6,000
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Adding PE funding per agency request. wp							Total:	52,310
1600	HBP	PE	177,945								177,945
	Local Match		23,055								23,055
Fed. Reimb. Rate: 88.53%										Total:	201,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	135,000								135,000
Local Match									
LSSRP Bond									
Local AC									
Total	135,000								135,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1600	HBP	R/W	135,000		-135,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2016 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency. NEPA certed 12/18/2015.								Total:	
1600	HBP	R/W			39,098						39,098
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2015 Kurt Lervold: Revised RW based upon revised change in scope from rehab to replacement as approved by Scott Straub on 12/31/2014. Revised 6-A provided.								Total:	39,098
1600	HBP	R/W	-95,902		95,902						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Lervold: Push \$95,902 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W	51,902								51,902
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Rick Somers: Updating funding per Agency Survey.								Total:	51,902

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: <a href="http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html">http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html</a> 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Jeff Steffan: moved R/W funds to 12/13 ffy per Co. request per 9/30/10 hbp survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Moved RW funds out to 10/11 FY to match with STIP FY. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1600	HBP	R/W		44,000							44,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 44,000
<b>CON Summary:</b>											
Fed \$			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Local Match										1,103,180	1,103,180
LSSRP Bond											
Local AC											
Total										1,103,180	1,103,180
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1600	HBP	CON								-283,045	-283,045
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2015 Kurt Lervold: Not ready to ad within 6 months. CON remains in Beyond but decreased as provided in revised Exhibit 6A dated 03/24/2015 - 2015 Bridge Survey. kl								Total: _____ -283,045

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1600	HBP	CON		-1,386,225						1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1600	HBP	CON		1,386,225						-1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
1600	HBP	CON		-1,386,225						1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1600	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	CON		1,386,225						-1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
1600	HBP	CON								505,225	505,225
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Added additional funding for CON to match with STIP per agency request. wp							Total:	505,225
1600	HBP	CON		-881,000						881,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1600	HBP	CON		881,000							881,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	881,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tehama County

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required. Seismic retrofit program contribution for match.

Fed Proj: BRLSZD-5908(031)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	4,121,000		1,200,000						5,321,000
R/W	488,000			794,000					1,282,000
CON				43,515,600					43,515,600
Total	4,609,000		1,200,000	44,309,600					50,118,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,728,826			19,368,928	11,153,009	9,665,351			43,916,115
Local Match	872,974		240,000	2,697,239	-1,444,991	-1,252,249			1,112,974
LSSRP Bond	7,200			2,385,072	1,444,991	1,252,249			5,089,511
Local AC			960,000	19,858,361	-11,153,009	-9,665,351			
Total	4,609,000		1,200,000	44,309,600					50,118,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,296,800			960,000					4,256,800
Local Match	824,200		240,000						1,064,200
LSSRP Bond									
Local AC			960,000	-960,000					
Total	4,121,000		1,200,000						5,321,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1789	Local AC (HBP)	PE			960,000	-960,000					
	Local Match				240,000	-240,000					
Fed. Reimb. Rate: 80.00% 10/1/2018 Linda Newton: PE cost increase authorized as AC in FFY 17/18.										Total:	
1789	HBP	PE				960,000					960,000
	Local Match					240,000					240,000
Fed. Reimb. Rate: 80.00% 3/12/2018 Reza Fereshtehnejad: PE for final design as requested in 2017 survey.										Total:	1,200,000
1789	HBP	PE	440,800								440,800
	Local Match		110,200								110,200
Fed. Reimb. Rate: 80.00% 10/7/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.										Total:	551,000

# 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1789	HBP	PE	796,000								796,000
	Local Match		199,000								199,000
Fed. Reimb. Rate: 80.00%			9/27/2012 Kurt Lervold: Add \$995K to PE; match is \$199K E&P STIP SOF programemd FY12/13 per 2012 bridge survey.							Total:	995,000
1789	HBP	PE	800,000								800,000
	Local Match		200,000								200,000
Fed. Reimb. Rate: 80.00%			8/4/2011 Rick Somers: Increasing PE HBP funds to match STIP allocation of \$250k at August 2011 CTC meeting. Updated Exhibit 6-A application is now on file from the Agency. Ok to do post-programming change and obligate additional PE funds.							Total:	1,000,000
1789	HBP	PE	-649,569								-649,569
	Local Match		-162,392								-162,392
Fed. Reimb. Rate: 80.00%			3/24/2011 Rick Somers: Adjusting PE record to match Prior obligations and future funding per STIP Amendment.							Total:	-811,961
1789	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Reimb. Rate: 80.00%			10/12/2010 Reza Fereshtehnejad: Additional funds for PE per 2010 survey.							Total:	300,000
1789	HBP	PE	720,000								720,000
	Local Match		180,000								180,000
Fed. Reimb. Rate: 80.00%			10/21/08 Rick Somers: Post Programming change made to move and add HBP funds to match STIP allocation.							Total:	900,000
1789	HBP	PE	-106,431								-106,431
	Local Match		-26,608								-26,608
Fed. Reimb. Rate: 80.00%			Funds shifted from 8C-43 PE 06/07 year to 8C-167 CON 06/07 to authorize Construction for 8C-167.							Total:	-133,039
1789	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Reimb. Rate: 80.00%										Total:	1,200,000
1958	HBP	PE			-960,000						-960,000
	Local Match				-240,000						-240,000
Fed. Reimb. Rate: 80.00%			3/8/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Push funding to next fiscal year for inclusion into FTIP.							Total:	-1,200,000
1958	HBP	PE		-960,000	960,000						
	Local Match			-240,000	240,000						
Fed. Reimb. Rate: 80.00%			10/2/2017 Kurt Lervold: As requested in 2017 Survey.							Total:	
1958	HBP	PE		960,000							960,000
	Local Match			240,000							240,000
Fed. Reimb. Rate: 80.00%			2/16/2017 Kurt Lervold: Program additional PE to complete design.							Total:	1,200,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1958	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%										Total:	120,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	432,026			702,928					1,134,955
Local Match	48,774								48,774
LSSRP Bond	7,200			91,072					98,272
Local AC									
Total	488,000			794,000					1,282,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1789	HBP	R/W	262,221								262,221
	Local Match		33,974								33,974
Fed. Reimb. Rate: 88.53%										Total:	296,195
10/12/2015 Linda Newton: Fund line failed to deliver. 10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.											
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
9/27/2012 Kurt Lervold: Move RW to FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											
1789	HBP	R/W	9,743								9,743
	Local Match		1,262								1,262
Fed. Reimb. Rate: 88.53%										Total:	11,005
2/24/2012 Rick Somers: Adjusting funding per Agency Survey.											
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3/24/2011 Rick Somers: Moving RW funds to 12/13 FY per Agency request and to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1789	HBP	R/W		75,073							75,073
	Local Match			9,727							9,727
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Ilcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule and cost change per LA ODIS data.								Total: _____ 84,800
1789	HBP	R/W		-55,570							-55,570
	Local Match			-7,200							-7,200
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to fit NEPA schedule.								Total: _____ -62,770
1789	HBP	R/W		84,989							84,989
	Local Match			11,011							11,011
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 96,000
1958	HBP	R/W				702,928					702,928
	LSSRP Bond					91,072					91,072
Fed. Reimb. Rate: 88.53%			11/29/2018 Linda Newton: Bond Funds approved. 10/9/2018 Linda Newton: Revise RW funding as requested in 2018 HBP Survey.								Total: _____ 794,000
1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 10/22/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 3/24/2011 Rick Somers: RW funds moved from 11/12 to 12/13 at request of Agency to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1958	HBP LSSRP Bond	R/W	Fed. Reimb. Rate: 88.53% 7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1958	HBP LSSRP Bond	R/W	Fed. Reimb. Rate: 88.53% 7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1958	HBP LSSRP Bond	R/W	Fed. Reimb. Rate: 88.53% 9/14/2010 Reza Fereshtehnejad: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1958	HBP LSSRP Bond	R/W	55,570								55,570
			7,200								7,200
			Fed. Reimb. Rate: 88.53% 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: RW Seismic fair share contribution of overall project.								Total: 62,770
<b>CON Summary:</b>			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						17,706,000	11,153,009	9,665,351			38,524,361
Local Match						2,697,239	-1,444,991	-1,252,249			
LSSRP Bond						2,294,000	1,444,991	1,252,249			4,991,239
Local AC						20,818,361	-11,153,009	-9,665,351			
Total						43,515,600					43,515,600
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1789	Local AC (HBP)	CON				-17,706,000	-11,153,009	-9,665,351		38,524,361	
	Local Match					-2,294,000	-1,444,991	-1,252,249		4,991,239	
			Fed. Reimb. Rate: 88.53% 12/17/2018 Linda Newton: Ready to Advertise. Adjust CON funding as outlined in High Cost Project agreement.								Total: _____

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1789	Local AC (HBP)	CON			-40,967,258	40,967,258					
	Local Match				-5,307,743	5,307,743					
Fed. Reimb. Rate: 88.53%			3/8/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Push funding to next fiscal year for inclusion into FTIP.							Total:	
1789	Local AC (HBP)	CON		-40,967,258	40,967,258						
	Local Match			-5,307,743	5,307,743						
Fed. Reimb. Rate: 88.53%			10/4/2017 Reza Fereshtehnejad: As requested in the 2017 survey.							Total:	
1789	HBP	CON							27,635,525	27,635,525	
	LSSRP Bond								3,580,475	3,580,475	
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 3/25/2016 Reza Fereshtehnejad: Changing match to prop 1B bond.							Total:	31,216,000
1789	HBP	CON							-27,635,525	-27,635,525	
	Local Match								-3,580,475	-3,580,475	
Fed. Reimb. Rate: 88.53%			3/25/2016 Reza Fereshtehnejad: Changing required match to Prop 1B bond.							Total:	-31,216,000
1789	HBP	CON							9,625,867	9,625,867	
	Local Match								1,247,133	1,247,133	
Fed. Reimb. Rate: 88.53%			10/12/2015 Linda Newton: Cost increase added to construction as requested in 2015 HBP Survey.							Total:	10,873,000
1789	HBP	CON		-18,009,658					18,009,658		
	Local Match			-2,333,342					2,333,342		
Fed. Reimb. Rate: 88.53%			10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond as required by the high cost policy. A high cost agreement is needed before funds can be moved to fundable element.							Total:	
1789	HBP	CON		18,009,658					-14,017,840	3,991,818	
	Local Match			2,333,342					-1,816,160	517,182	
Fed. Reimb. Rate: 88.53%			10/7/2013 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 as requested in 2013 Bridge Survey. Subject to High Cost Policy: Needs funding agreement.							Total:	4,509,000
1789	HBP	CON							2,315,945	2,315,945	
	Local Match								300,055	300,055	
Fed. Reimb. Rate: 88.53%			12/9/2011 Rick Somers: Additional CON funds programmed in Beyond to match updated Exhibit 6-A approved 11/21/2011.							Total:	2,616,000
1789	HBP	CON		-11,701,895					11,701,895		
	Local Match			-1,516,105					1,516,105		
Fed. Reimb. Rate: 88.53%			8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1789	HBP	CON		8,175,790						8,175,790	
	Local Match			1,059,260						1,059,260	
Fed. Reimb. Rate: 88.53%			3/24/2011 Rick Somers: Moving CON funds to 13/14 FY per Agency request and to match STIP Amendment.							Total:	9,235,050

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1789	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1789	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1789	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1789	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	
1789	HBP	CON		-457,744							-457,744
	Local Match			-59,306							-59,306
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-517,050
1789	HBP	CON		3,983,850							3,983,850
	Local Match			516,150							516,150
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	4,500,000
1958	HBP	CON				17,706,000	11,153,009	9,665,351		-38,524,361	
	LSSRP Bond					2,294,000	1,444,991	1,252,249		-4,991,239	
Fed. Reimb. Rate: 88.53%		2/12/2019 Linda Newton: Bond Funds approved. 12/17/2018 Linda Newton: Ready to Advertise. Program AC conversions for High Cost Project agreement.								Total:	
1958	HBP	CON								-2,442,897	-2,442,897
	LSSRP Bond									-316,503	-316,503
Fed. Reimb. Rate: 88.53%		2/12/2019 Linda Newton: Bond Funds approved. 10/9/2018 Linda Newton: Revise CON funding as requested in 2018 HBP Survey.								Total:	-2,759,400
1958	Local AC (HBP)	CON				-2,442,897				2,442,897	
	Local Match					-316,503				316,503	
Fed. Reimb. Rate: 88.53%		10/9/2018 Linda Newton: Revise CON funding as requested in 2018 HBP Survey.								Total:	

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1958	HBP	CON								13,331,733	13,331,733
	LSSRP Bond									1,727,267	1,727,267
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 9/29/2016 Reza Fereshtehnejad: As requested in 2016 Survey							Total:	15,059,000
1958	Local AC (HBP)	CON		40,967,258						-40,967,258	
	Local Match			5,307,743						-5,307,743	
Fed. Reimb. Rate: 88.53%			9/29/2016 Reza Fereshtehnejad: As requested in the latest survey							Total:	
1958	HBP	CON								-7,525,050	-7,525,050
	LSSRP Bond									-974,950	-974,950
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 9/29/2016 Reza Fereshtehnejad: A requested							Total:	-8,500,000
1958	HBP	CON		-7,525,050						7,525,050	
	LSSRP Bond			-974,950						974,950	
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2013 Survey.							Total:	
1958	HBP	CON		7,525,050						-7,525,050	
	LSSRP Bond			974,950						-974,950	
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 10/7/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Subject to High Cost Policy: Needs funding agreement.							Total:	
1958	HBP	CON		-7,525,050						7,525,050	
	LSSRP Bond			-974,950						974,950	
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1958	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 3/24/2011 Rick Somers: Moving CON funds to 13/14 FY at request of Agency to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1958	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1958	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		2/12/2019 Linda Newton: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1958	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		2/12/2019 Linda Newton: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1958	HBP	CON		7,525,050							7,525,050
	LSSRP Bond			974,950							974,950
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	8,500,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tehama County

BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLO-5908(056)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	453,656								453,656
R/W	52,310								52,310
CON								2,331,050	2,331,050
Total	505,966							2,331,050	2,837,016
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	447,932							2,063,679	2,511,610
Local Match	58,034							267,371	325,406
LSSRP Bond									
Local AC									
Total	505,966							2,331,050	2,837,016
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	401,622								401,622
Local Match	52,034								52,034
LSSRP Bond									
Local AC									
Total	453,656								453,656

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/19/2016 Kurt Lervold: Move PE from FY14/15 to FY15/16 to allow for PE cost adjustment for PS&E. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	PE		-196,458							-196,458
	Local Match			-25,453							-25,453
Fed. Reimb. Rate: 88.53%			2/19/2016 Kurt Lervold: Revised PE estimate to agree with revised 6A. Re-obligated PE funds do not require reprogramming because reverted funds, that are deobligated, are not un-programmed. (Note: Prior year is \$9,565 more than it should be and cannot be adjusted, so total PE is \$9,565 more than 6A.)							Total:	-221,911
1604	HBP	PE		196,458							196,458
	Local Match			25,453							25,453
Fed. Reimb. Rate: 88.53%			3/20/2015 Kurt Lervold: Increase PE due to approved change in scope from rehab to replace per Scott Straub on 9/23/2014. Total increase is \$221,911 (\$231,567 -\$9,656). Increase includes \$231,567 of reverted PE/L110 less \$9,656, which is the difference between original PE total of \$453,656 (before adjustment) and revised total of \$444K. Revised 6A is provided.							Total:	221,911

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1604	HBP	PE	-61,482								-61,482
	Local Match		-7,966								-7,966
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Revise "Prior" column to agree with e-76. And adjust PE based upon 2012 bridge survey as follows: unprogram \$174,368 and push \$130,776 to FFY14/15. County will apply recent \$20K E&P allocation (bridge match) to remaining Fed PE funds already obligated, and therefore, does not need additional Federal PE funds - see finance letter.							Total:	-69,448
1604	HBP	PE	84,904								84,904
	Local Match		11,000								11,000
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.							Total:	95,904
1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Moved PE funding out to 09/10 FY to match with STIP. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	PE	378,200								378,200
	Local Match		49,000								49,000
Fed. Reimb. Rate: 88.53%										Total:	427,200

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	46,310								46,310
Local Match	6,000								6,000
LSSRP Bond									
Local AC									
Total	52,310								52,310

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1604	HBP	R/W	46,310		-46,310						
	Local Match		6,000		-6,000						
Fed. Reimb. Rate: 88.53%			2/17/2016 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency: RW RFA package received.							Total:	
1604	HBP	R/W	-46,310		46,310						
	Local Match		-6,000		6,000						
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Push \$52,410 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W		7,357							7,357
	Local Match			953							953
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.							Total:	8,310
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Jeff Steffan: moved RW funds to 12/13 ffy per Co. request per 9/30/10 hbp survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency				Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1604	HBP	R/W		38,953								38,953
	Local Match			5,047								5,047
Fed. Reimb. Rate: 88.53%				10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	44,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,063,679	2,063,679
Local Match								267,371	267,371
LSSRP Bond									
Local AC									
Total								2,331,050	2,331,050

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1604	HBP	CON								18,304	18,304
	Local Match									2,371	2,371
Fed. Reimb. Rate: 88.53%			2/23/2016 Kurt Lervold: Revised Con estimated based upon revised 6A approved 2-22-2016. Con increased by \$20,675.							Total:	20,675
1604	HBP	CON		-2,045,375						2,045,375	
	Local Match			-265,000						265,000	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1604	HBP	CON		2,045,375						-2,045,375	
	Local Match			265,000						-265,000	
Fed. Reimb. Rate: 88.53%			10/2/2014 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
1604	HBP	CON		-2,045,375						2,045,375	
	Local Match			-265,000						265,000	
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1604	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1604	HBP	CON		2,045,375						-2,045,375	
	Local Match			265,000						-265,000	
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
1604	HBP	CON								339,402	339,402
	Local Match									43,973	43,973
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Increased CON funds to match STIP. wp							Total:	383,375
1604	HBP	CON		-1,705,973						1,705,973	
	Local Match			-221,027						221,027	
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1604	HBP	CON		1,705,973							1,705,973
	Local Match			221,027							221,027
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,927,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tehama County

PM00018, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5908(081)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	170,000								170,000
R/W									
CON	2,126,000								2,126,000
Total	2,296,000								2,296,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,032,649								2,032,649
Local Match	263,351							0	263,351
LSSRP Bond									
Local AC									
Total	2,296,000								2,296,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,501								150,501
Local Match	19,499								19,499
LSSRP Bond									
Local AC									
Total	170,000								170,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3386	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53% 10/15/2013 Kurt Lervold: Add \$30K to PE for developing future BPMP per 2013 Bridge Survey and updated 2013 BPMP list of projects.										Total:	30,000
3386	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/28/2012 Kurt Lervold: PUSh \$40K PE to FFY12/13 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3386	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53% 3/1/2012 Rick Somers: Adding PE funds for PM Plan preparation per new BPMP list.										Total:	40,000

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3386	HBP	PE	-353,925								-353,925
	Local Match		-45,855								-45,855
Fed. Reimb. Rate: 88.53%		2/24/2009 Ian Howat: Adjust PE per County request for authorization								Total:	-399,780
3386	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/30/2008 Rick Somers: Adjusted PE funding per agency request. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3386	HBP	PE	442,455								442,455
	Local Match		57,325								57,325
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	499,780
<b>CON Summary:</b>											
Fed \$			1,882,148								1,882,148
Local Match			243,852							0	243,852
LSSRP Bond											
Local AC											
Total			2,126,000								2,126,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3386	HBP	CON	1,882,148	-1,882,148							
	Local Match		243,852	-243,852							
Fed. Reimb. Rate: 88.53%		6/20/2016 Kurt Lervold: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP.								Total:	
3386	HBP	CON	-1,882,148	1,882,148							
	Local Match		-243,852	243,852							
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3386	HBP	CON	1,882,148	-1,882,148							
	Local Match		243,852	-243,852							
Fed. Reimb. Rate: 88.53%		2/11/2016 Kurt Lervold: CON funds moved from FFY 16/17 to 15/16. Project ready to advertise.								Total:	
3386	HBP	CON	-1,882,148	1,882,148							
	Local Match		-243,852	243,852							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3386	HBP	CON	5,312								5,312
	Local Match		688								688
Fed. Reimb. Rate: 88.53%			2/6/2015 Kurt Lervold: Carry adjustment forward to reconcile (round to nearest 1,000) with 2015 BPMP list. Not ready to ad within 6 months. Con funds moved from FFY 14/15 to 15/16. As requested by agency.							Total:	6,000
3386	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/6/2015 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3386	HBP	CON	-2,178								-2,178
	Local Match		-282								-282
Fed. Reimb. Rate: 88.53%			10/2/2014 Kurt Lervold: Adjust Con to agree with latest, updated BPMP List as of 2014 Bridge Survey exercise.							Total:	-2,460
3386	HBP	CON	581,294								581,294
	Local Match		75,313								75,313
Fed. Reimb. Rate: 88.53%			10/15/2013 Kurt Lervold: Increase Con by \$656,607 in FFY14/15 based upon 2013 Bridge Survey and updated 2013 BPMP list of projects.							Total:	656,607
3386	HBP	CON	187,846								187,846
	Local Match		24,337								24,337
Fed. Reimb. Rate: 88.53%			9/28/2012 Kurt Lervold: Increase programmed amount for Con by \$212,183 (from \$1,253,670 to \$1,465,853) and push Con to FFY14/15 per 2012 bridge survey. Match is STIP funds.							Total:	212,183
3386	HBP	CON	71,949								71,949
	Local Match		9,322								9,322
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Funding update per Agency Survey pending HQ DLA acceptance of 2011/2012 BPMP List.							Total:	81,271
3386	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3386	HBP	CON	-540,716								-540,716
	Local Match		-70,056								-70,056
Fed. Reimb. Rate: 88.53%			3/10/2011 Linda Newton: Revise Construction funding to match revised BPMP.							Total:	-610,772
3386	HBP	CON	1,578,641							-1,578,641	
	Local Match		204,530							-204,530	
Fed. Reimb. Rate: 88.53%			10/4/2010 Jeff Steffan: Moved Con funds to 11/12 ffy per Co. request per 9/30/10 hbp survey.							Total:	
3386	HBP	CON	-1,578,641							1,578,641	
	Local Match		-204,530							204,530	
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3386	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3386	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3386	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3386	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3386	HBP	CON		1,578,641						-1,224,716	353,925
	Local Match			204,530						-158,675	45,855
Fed. Reimb. Rate: 88.53%			2/24/2009 Ian Howat: Adjust Const per County's request.							Total:	399,780
3386	HBP	CON								3,586	3,586
	Local Match									465	465
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Added funding to CON per agency request. wp							Total:	4,051
3386	HBP	CON								1,221,130	1,221,130
	Local Match									158,210	158,210
Fed. Reimb. Rate: 88.53%			12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	1,379,340

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0036, LORENZ STREET OVER MIDDLE WEAVER CREEK, 100 FT S OF S.R. 299. Replace 1-lane bridge with 2-lane bridge. 10/1/2014: Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(111)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	400,000			300,000					700,000
R/W							100,000		100,000
CON								2,240,000	2,240,000
Total	400,000			300,000			100,000	2,240,000	3,040,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	400,000			300,000			100,000	2,240,000	3,040,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000			300,000			100,000	2,240,000	3,040,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	400,000			300,000					700,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000			300,000					700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4225	HBP	PE				300,000	-300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total: _____
4225	HBP	PE		-300,000			300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total: _____
4225	HBP	PE		300,000							300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Janet Meyer: Agency requests increase to PE per Sept 2016 Survey.								Total: _____
											300,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4225 HBP PE  
Local Match

Fed. Reimb. Rate: 100.00%

10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4225 HBP PE  
Local Match

400,000

400,000

Fed. Reimb. Rate: 100.00%

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).  
9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Feasibility Study to be performed to determine if rehab or replacement. Agency requests Toll Credit on PE.

Total: \_\_\_\_\_ 400,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4225 HBP R/W  
Local Match

-100,000

100,000

Fed. Reimb. Rate: 100.00%

10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total: \_\_\_\_\_

4225 HBP R/W  
Local Match

-100,000

100,000

Fed. Reimb. Rate: 100.00%

9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total: \_\_\_\_\_

4225 HBP R/W  
Local Match

100,000

100,000

Fed. Reimb. Rate: 100.00%

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).  
9/30/2014 Jan Meyer: New project. RW entered in FFY 16/17 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on RW.

Total: \_\_\_\_\_ 100,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4225	HBP	CON			-2,240,000					2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in bridge app (6-A) during the September 2014 Survey.										Total:	
4225	HBP	CON			2,240,000						2,240,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 10/1/2014 Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on CON.										Total:	2,240,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0048, COFFEE CREEK ROAD OVER COFFEE CREEK, 13.1 MI W OF STATE RTE 3. Replace one lane bridge with one lane bridge. 2/14/2012: Toll Credits programmed for PE & CON. 9/18/2014: Toll credits used for R/W.

Fed Proj: BRLO-5905(095)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	225,000								225,000
R/W	25,000								25,000
CON	1,400,000		12,000						1,412,000
Total	1,650,000		12,000						1,662,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,650,000		12,000						1,662,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000		12,000						1,662,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	225,000								225,000
Local Match									
LSSRP Bond									
Local AC									
Total	225,000								225,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3903	HBP	PE	-275,000								-275,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2015 Janet Meyer: PE decrease shown per survey.										Total:	-275,000
3903	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3903	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: More PE funding added for FFY 14/15 per Sept 2014 survey.										Total:	400,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3903 HBP PE  
Local Match

Fed. Reimb. Rate: 100.00%

9/18/2014 Kurt Levold: Reimbursement changed to 100% (Toll Credits).  
3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3903 HBP PE 100,000 100,000  
Local Match

Fed. Reimb. Rate: 100.00%

2/14/2012 Heidi Borders: Reimbursement changed to 100% (Toll Credits).  
2/9/2012 Heidi Borders: New minimal bridge rehabilitation application approved.

Total:

100,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,000								25,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000								25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3903	HBP	R/W	25,000		-100,000						-75,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/17/2015 Janet Meyer: RW decrease and advance to 15/16 per survey. NEPA clearance target is Nov 2015.

Total:

-75,000

3903 HBP R/W 100,000 100,000  
Local Match

Fed. Reimb. Rate: 100.00%

9/29/2014 Jan Meyer: RW funding added for FFY 17/18 per Sept 2014 survey.

Total:

100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,400,000		12,000						1,412,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,400,000		12,000						1,412,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3903	HBP	CON		-100,000	12,000						-88,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/4/2017 Kurt Lervold: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.

Total:

-88,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3903	HBP	CON		1,400,000	100,000						1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Janet Meyer: Funding per survey.							Total:	1,500,000
3903	HBP	CON								-100,000	-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Jan Meyer: CON deleted per Sept 2014 survey.							Total:	-100,000
3903	HBP	CON								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2012 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 2/9/2012 Heidi Borders: New minimal bridge rehabilitation application approved.							Total:	100,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0061, RAMSHORN ROAD OVER MUMBO CREEK, 9.6 MI EAST OF S.R. 3. Replace one lane bridge with one lane bridge.

9/27/2011: Toll credits used for PE.

Fed Proj: BRLO-5905(091)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	305,000								305,000
R/W	25,000								25,000
CON	1,400,000		12,000						1,412,000
Total	1,730,000		12,000						1,742,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,730,000		12,000						1,742,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,730,000		12,000						1,742,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	305,000								305,000
Local Match									
LSSRP Bond									
Local AC									
Total	305,000								305,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3604	HBP	PE	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Janet Meyer: Adding \$125K for PE per survey.							Total:	125,000
3604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3604	HBP	PE	180,000								180,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	180,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,000								25,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000								25,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3604 HBP R/W 25,000 -25,000

Local Match

Fed. Reimb. Rate: 100.00% 9/17/2015 Janet Meyer: Moved funding to 15/16 per survey. NEPA clearance target is Nov 2015.

Total: \_\_\_\_\_

3604 HBP R/W 25,000

Local Match

Fed. Reimb. Rate: 100.00% 4/3/2015 Janet Meyer: Per 6-A dated 8/12/2010.

Total: \_\_\_\_\_ 25,000

3604 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. RW deleted per Sept 2014 survey.

-25,000 -25,000

Total: \_\_\_\_\_ -25,000

3604 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

9/16/2010 Heidi Borders: New bridge application approved.

25,000 25,000

Total: \_\_\_\_\_ 25,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,400,000		12,000						1,412,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,400,000		12,000						1,412,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3604 HBP CON -88,000

Local Match

Fed. Reimb. Rate: 100.00% 10/4/2017 Kurt Lervold: Reduce programmed amount in FFY17/18 to \$12,000 per 2017 Bridge Survey.

Total: \_\_\_\_\_ -88,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3604	HBP	CON		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3604	HBP	CON	1,400,000	100,000						-1,008,000	492,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Janet Meyer: Increased funding and advanced to 15/16 and 16/17 per survey.							Total:	492,000
3604	HBP	CON								1,008,000	1,008,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/3/2015 Janet Meyer: Per 6-A dated 8/12/2010.							Total:	1,008,000
3604	HBP	CON								-1,008,000	-1,008,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. CON deleted per Sept 2014 survey.							Total:	-1,008,000
3604	HBP	CON								1,008,000	1,008,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Heidi Borders: New bridge application approved.							Total:	1,008,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0140, E. FORK HAYFORK RD OVER POTATO CRK. Replace existing 1 lane bridge with 2 lane bridge. (Scope not clear) Kurt Lervold, 2/13/2017 4:06 PM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							308,000		308,000
R/W								75,000	75,000
CON								1,725,000	1,725,000
Total							308,000	1,800,000	2,108,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							308,000	1,800,000	2,108,000
Local Match									
LSSRP Bond									
Local AC									
Total							308,000	1,800,000	2,108,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							308,000		308,000
Local Match									
LSSRP Bond									
Local AC									
Total							308,000		308,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4522	HBP	PE					-308,000		308,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Funding pushed due to project prioritization.							Total:	
4522	HBP	PE			-308,000		308,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2017 Kurt Lervold: Move PE from FFY17/18 to FFY19/20 as requested by County.							Total:	
4522	HBP	PE			308,000						308,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/13/2017 Kurt Lervold: Program PE.							Total:	308,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4522	HBP	R/W					-75,000			75,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
3/14/2018 Albert Yang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.

Total: \_\_\_\_\_

4522	HBP	R/W					75,000				75,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
2/13/2017 Kurt Lervold: Program RW.

Total: \_\_\_\_\_  
75,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,725,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,725,000	1,725,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4522	HBP	CON								1,725,000	1,725,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
2/13/2017 Kurt Lervold: Program Con. Not ready to ad within 6 months

Total: \_\_\_\_\_  
1,725,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0157, (Many Forks) EAST FK HAYFORK RD OVER N FK E FORK HAYFORK CRK, 4.9 MI E WILDWOOD RD. Replace one lane bridge with 1 lane bridge 9/15/2010: Toll Credits programmed for PE & CON. 9/17/2015: Toll credits used for R/W.

Fed Proj: BRLO-5905(090)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	225,000								225,000
R/W	25,000								25,000
CON	1,200,000		12,000						1,212,000
Total	1,450,000		12,000						1,462,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,450,000		12,000						1,462,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,450,000		12,000						1,462,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	225,000								225,000
Local Match									
LSSRP Bond									
Local AC									
Total	225,000								225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3603	HBP	PE	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Janet Meyer: Added funding per survey.							Total:	125,000
3603	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.							Total:	100,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,000								25,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000								25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3603	HBP	R/W	25,000								25,000
		Local Match									

Fed. Reimb. Rate: 100.00%

9/17/2015 Janet Meyer: Reimbursement changed to 100% (Toll Credits).

9/17/2015 Janet Meyer: Programmed new RW in 15/16 per survey. NEPA clearance target is Nov 2015.

Total: 25,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,200,000		12,000						1,212,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,200,000		12,000						1,212,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3603	HBP	CON			-88,000						-88,000
		Local Match									

Fed. Reimb. Rate: 100.00%

10/4/2017 Kurt Lervold: Reduce programmed amount in FFY17/18 to \$12,000 per 2017 Bridge Survey..

Total: -88,000

3603	HBP	CON		-100,000	100,000						
		Local Match									

Fed. Reimb. Rate: 100.00%

3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3603	HBP	CON	1,200,000	100,000							1,300,000
		Local Match									

Fed. Reimb. Rate: 100.00%

9/17/2015 Janet Meyer: Added funding per survey.

Total: 1,300,000

3603	HBP	CON								-200,000	-200,000
		Local Match									

Fed. Reimb. Rate: 100.00%

9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. CON deleted per Sept 2014 survey.

Total: -200,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3603	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).							Total:	200,000
			9/15/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.								

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Replace one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(082)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,500,000				400,000				1,900,000
R/W							600,000		600,000
CON								8,443,796	8,443,796
Total	1,500,000				400,000		600,000	8,443,796	10,943,796
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,500,000				400,000		600,000	8,443,796	10,943,796
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000				400,000		600,000	8,443,796	10,943,796
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,500,000				400,000				1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000				400,000				1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3556	HBP	PE				-400,000	400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3556	HBP	PE				400,000					400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Kurt Lervold: Program additional PE as requested by 2017 Bridge Survey.							Total:	400,000
3556	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3556	HBP	PE	300,000								300,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: PE revised per Sept 2014 survey.								Total:	300,000
3556	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2012 Kurt Lervold: Move \$450K PE and \$500K PE to FFY13/14 for \$950K PE programmed in FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3556	HBP	PE	1,200,000								1,200,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/8/2010 Heidi Borders: New rehabilitation project. Initial PE amount provided to perform cost analysis rehab vs replace.								Total:	1,200,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									600,000		600,000
Local Match											
LSSRP Bond											
Local AC											
Total									600,000		600,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3556	HBP	R/W					-600,000		600,000		
Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3556	HBP	R/W			-600,000		600,000				
Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3556	HBP	R/W		-600,000	600,000						
Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3556	HBP	R/W		600,000						-500,000	100,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: RW changed from Beyond to FFY 16/17 per Sept 2014 survey. Project will include work on SR 299.								Total:	100,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3556	HBP	R/W								500,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/8/2010 Heidi Borders: New bridge application approved.							Total:	500,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								8,443,796	8,443,796
Local Match									
LSSRP Bond									
Local AC									
Total								8,443,796	8,443,796

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3556	HBP	CON			-8,443,796					8,443,796	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3556	HBP	CON			8,443,796					-6,396,600	2,047,196
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Jan Meyer: CON changed from Beyond to FFY 17/18 per Sept 2014 survey.							Total:	2,047,196
3556	HBP	CON								6,396,600	6,396,600
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Heidi Borders: New bridge application approved.							Total:	6,396,600



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0164, PRICE CK CMPBEL RD OVER PRICE CREEK, PATTERSON RANCH ROAD. Replace 1-lane bridge with 2-lane bridge. 5/10/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(114)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	614,398		79,602						694,000
R/W							50,000		50,000
CON								1,913,000	1,913,000
Total	614,398		79,602				50,000	1,913,000	2,657,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	614,398		79,602				50,000	1,913,000	2,657,000
Local Match									
LSSRP Bond									
Local AC									
Total	614,398		79,602				50,000	1,913,000	2,657,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	614,398		79,602						694,000
Local Match									
LSSRP Bond									
Local AC									
Total	614,398		79,602						694,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4329	HBP	PE		-79,602	79,602						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.											Total: _____
4329	HBP	PE		79,602							79,602
	Local Match										
Fed. Reimb. Rate: 100.00% 8/9/2017 Kurt Lervold: Program funds to match approved 6A dated 2-18-2016.											Total: _____
4329	HBP	PE		-79,602							-79,602
	Local Match										
Fed. Reimb. Rate: 100.00% 5/25/2016 Janet Meyer: Changed programming to match current FTIP.											Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4329 HBP PE 694,000 694,000  
Local Match

Fed. Reimb. Rate: 100.00% 5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).  
2/18/2016 Jan Meyer: New project. Agency requests PE programming per 6A. See e-docs. Total: 694,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4329 HBP R/W -50,000 50,000  
Local Match

Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

4329 HBP R/W -50,000 50,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total:

4329 HBP R/W 50,000 50,000  
Local Match

Fed. Reimb. Rate: 100.00% 5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).  
3/24/16 Janet Meyer: RW must be moved to last year of FTIP until NEPA is cleared.  
2/18/2016 Janet Meyer: New project. Agency requests RW programming per 6A. See e-docs. Total: 50,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,913,000	1,913,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,913,000	1,913,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4329	HBP	CON					-1,913,000			1,913,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4329	HBP	CON				-1,913,000	1,913,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4329	HBP	CON			-1,913,000	1,913,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4329	HBP	CON			1,913,000						1,913,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 2/18/2016 Janet Meyer: New project. Agency requests CON programming per 6A. See e-docs.								Total:	1,913,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0187, JORDEN ROAD OVER LITTLE CREEK, 0.1 MI EAST OF S.R. 3. Replace one lane bridge with two lane bridge.

9/15/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(092)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	261,000								261,000
R/W	25,000								25,000
CON	1,500,000		12,000						1,512,000
Total	1,786,000		12,000						1,798,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,786,000		12,000						1,798,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,786,000		12,000						1,798,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	261,000								261,000
Local Match									
LSSRP Bond									
Local AC									
Total	261,000								261,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3602	HBP	PE	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Janet Meyer: Funding added per survey.							Total:	125,000
3602	HBP	PE	136,000								136,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	136,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,000								25,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000								25,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3602	HBP	R/W	25,000		-30,000						-5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Janet Meyer: Funding reduced and moved to 15/16 per survey. NEPA clearance target is Nov 2015.								Total:	-5,000
3602	HBP	R/W			30,000						30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/3/2015 Janet Meyer: Added back RW per 6-A dated 8/12/2010.								Total:	30,000
3602	HBP	R/W								-30,000	-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. RW deleted per Sept 14 survey.								Total:	-30,000
3602	HBP	R/W								30,000	30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved								Total:	30,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,500,000		12,000						1,512,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000		12,000						1,512,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3602	HBP	CON			-113,000						-113,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/4/2017 Kurt Lervold: Reduce programmed amount in FFY17/18 to \$12,000 per 2017 Bridge Survey.											
Total:											-113,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3602	HBP	CON		-125,000	125,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>                    </u>
3602	HBP	CON	1,500,000	125,000						-763,000	862,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Janet Meyer: Funding increased and advanced to 15/16 and 16/17 per survey.								Total: <u>                    </u> 862,000
3602	HBP	CON								763,000	763,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/3/2015 Janet Meyer: Added back CON per 6-A dated 8/12/2010.								Total: <u>                    </u> 763,000
3602	HBP	CON								-763,000	-763,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. CON deleted per Sept 2014 survey.								Total: <u>                    </u> -763,000
3602	HBP	CON								763,000	763,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved								Total: <u>                    </u> 763,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0193, EAST FK HAYFORK RD OVER HAYFORK CREEK, 0.2 MI E WILDWOOD ROAD. Replace 1-lane bridge with 2-lane bridge. 3/21/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(109)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		796,500							796,500
R/W							100,000		100,000
CON								4,460,400	4,460,400
Total		796,500					100,000	4,460,400	5,356,900
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		796,500					100,000	4,460,400	5,356,900
Local Match									
LSSRP Bond									
Local AC									
Total		796,500					100,000	4,460,400	5,356,900
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		796,500							796,500
Local Match									
LSSRP Bond									
Local AC									
Total		796,500							796,500

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4226 HBP PE -796,500 796,500

Local Match

Fed. Reimb. Rate: 100.00% 9/26/2016 Janet Meyer: PE programming moved to current year.

Total: \_\_\_\_\_

4226 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).

10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4226	HBP	PE		796,500							796,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Agency requests Toll Credit on PE.								Total: 796,500

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4226	HBP	R/W						-100,000	100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
4226	HBP	R/W					-100,000	100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			3/5/2018 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested by agency.								Total: _____
4226	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4226	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. RW entered in FFY 17/18 per Sept 2014 survey. Agency requests Toll Credit on PE.								Total: 100,000



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,460,400	4,460,400
Local Match									
LSSRP Bond									
Local AC									
Total								4,460,400	4,460,400

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4226	HBP	CON			-4,460,400					4,460,400		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement set to 88.53%. 10/16/2014 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in bridge app (6-A) during September 2014 Survey.									Total:	
4226	HBP	CON			4,460,400						4,460,400	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 10/1/2014 Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey. Agency requests Toll Credit on CON.									Total:	4,460,400

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0196, COFFEE CREEK ROAD OVER ADAMS CREEK, 15.2 MI W/O SR 3. Replace 1 lane bridge with 1 lane bridge. Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(110)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	319,445								319,445
R/W	25,000								25,000
CON	1,200,000		12,000						1,212,000
Total	1,544,445		12,000						1,556,445
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,544,445		12,000						1,556,445
Local Match									
LSSRP Bond									
Local AC									
Total	1,544,445		12,000						1,556,445
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	319,445								319,445
Local Match									
LSSRP Bond									
Local AC									
Total	319,445								319,445

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4224	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/5/2015 Wesley Zinke: Moving funding back into FFY 14/15 to match RFA. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4224	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4224	HBP	PE	319,445								319,445
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project, entering PE in FFY 14/15 per 6A application submitted Aug 2014. Agency has requested Toll Credit on PE.								Total: 319,445

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,000								25,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000								25,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4224	HBP	R/W	25,000		-50,000						-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/17/2015 Janet Meyer: Funding reduced and advanced to 15/16 per survey. NEPA clearance target is Nov 2015.											
Total:											-25,000

4224	HBP	R/W	50,000			50,000
	Local Match					
Fed. Reimb. Rate: 100.00%		10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project; entering RW in FFY 17/18 per 6A application submitted Aug 2014 (last year of 4-year cycle since NEPA not done). Agency has requested Toll Credit on RW.				Total: 50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,200,000		12,000						1,212,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,200,000		12,000						1,212,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4224	HBP	CON		-100,000	12,000						-88,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/4/2017 Kurt Lervold: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.											
Total:											-88,000

4224	HBP	CON	1,200,000	100,000						-1,788,890	-488,890
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Janet Meyer: Funding decreased and moved to 15/16 and 16/17 per survey.							Total:	-488,890	

4224	HBP	CON			-1,788,890					1,788,890
	Local Match									
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4224	HBP	CON			1,788,890						1,788,890
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project; entering CON in FFY 17/18 per 6A application submitted Aug 2014. Agency has requested Toll Credit on CON.								
										Total:	1,788,890

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05F0001, FAWN LODGE ROAD OVER GRASS VALLEY CREEK, 0.1 MI NORTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(108)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	191,000			664,890					855,890
R/W							50,000		50,000
CON								1,075,000	1,075,000
Total	191,000			664,890			50,000	1,075,000	1,980,890
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	191,000			664,890			50,000	1,075,000	1,980,890
Local Match									
LSSRP Bond									
Local AC									
Total	191,000			664,890			50,000	1,075,000	1,980,890
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	191,000			664,890					855,890
Local Match									
LSSRP Bond									
Local AC									
Total	191,000			664,890					855,890

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4223	HBP	PE				264,890					264,890
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2018 Rick Somers: PE additional funds per Agency request in Sept 2018 survey.							Total:	264,890
4223	HBP	PE				400,000	-300,000				100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey and increase PE for design consultant and oversight.							Total:	100,000
4223	HBP	PE		-300,000			300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4223	HBP	PE		300,000							300,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Janet Meyer: Agency requests PE increase per 2016 survey.								Total:	300,000
4223	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4223	HBP	PE		191,000							191,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14.								Total:	191,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									50,000		50,000
Local Match											
LSSRP Bond											
Local AC											
Total									50,000		50,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4223	HBP	R/W					-50,000		50,000		
Local Match											
Fed. Reimb. Rate: 100.00%		3/5/2018 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested by agency.								Total:	
4223	HBP	R/W			-50,000		50,000				
Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4223	HBP	R/W			50,000						50,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14.								Total:	50,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,075,000	1,075,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,075,000	1,075,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4223	HBP	CON			-1,075,000					1,075,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in new bridge app 6-A during the September 2014 Survey.										Total:	
4223	HBP	CON			1,075,000						1,075,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14										Total:	1,075,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5905(104)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	94,324								94,324
R/W									
CON						409,116			409,116
Total	94,324					409,116			503,440
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	83,505					362,190			445,695
Local Match	10,819		0			46,926			57,745
LSSRP Bond									
Local AC									
Total	94,324					409,116			503,440
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	83,505								83,505
Local Match	10,819								10,819
LSSRP Bond									
Local AC									
Total	94,324								94,324

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/11/2016 Janet Meyer: Programming updated per agency at mid-year review. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4011	HBP	PE	-23,346								-23,346
	Local Match		-3,025								-3,025
Fed. Reimb. Rate: 88.53%			9/30/2014 Jan Meyer: PE funding entered per Sept 2014 survey.								Total: _____
4011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4011	HBP	PE		4,427							4,427
	Local Match			574							574
Fed. Reimb. Rate: 88.53%			10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total: _____
4011	HBP	PE		-2,213							-2,213
	Local Match			-287							-287
Fed. Reimb. Rate: 88.53%			10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total: _____
4011	HBP	PE		104,638							104,638
	Local Match			13,557							13,557
Fed. Reimb. Rate: 88.53%			10/4/2012 Linda Newton: BPMP for Trinity County. Prior years PE was carried over from Project ID 3387.								Total: _____

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						362,190			362,190
Local Match			0			46,926			46,926
LSSRP Bond									
Local AC									
Total						409,116			409,116

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4011	HBP	CON					-362,190	362,190			
	Local Match						-46,926	46,926			
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4011	HBP	CON			-362,190		362,190				
	Local Match				-46,926		46,926				
Fed. Reimb. Rate: 88.53%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4011	HBP	CON		-86,272	86,272						
	Local Match			-11,178	11,178						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4011	HBP	CON	-275,918		275,918						
	Local Match		-35,748		35,748						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4011	HBP	CON	-236,206	86,272							-149,934
	Local Match		-30,603	11,178							-19,425
Fed. Reimb. Rate: 88.53%			9/30/2014 Jan Meyer: CON entered per Sept 2014 survey.							Total:	-169,359
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/13/2014 Kurt Lervold: County request that Con be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	CON	512,124								512,124
	Local Match		66,351								66,351
Fed. Reimb. Rate: 88.53%			10/4/2012 Linda Newton: BPMP for Trinity County.							Total:	578,475

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0011, LIME KILN ROAD OVER SULLIVAN CREEK, 0.9 MI. S/O CAMPO SECO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					100,000			438,875	538,875
R/W								300,000	300,000
CON								2,253,325	2,253,325
Total					100,000			2,992,200	3,092,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					100,000			2,992,200	3,092,200
Local Match									
LSSRP Bond									
Local AC									
Total					100,000			2,992,200	3,092,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					100,000			438,875	538,875
Local Match									
LSSRP Bond									
Local AC									
Total					100,000			438,875	538,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4162	HBP	PE				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. Ex 6-D required for review and approval.								Total:	
4162	HBP	PE			-100,000	100,000				106,375	106,375
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2016 Nestor Gavino: PE funds moved from FFY 17/18 to 18/19 and revised per agency HBP survey.								Total:	106,375
4162	HBP	PE			100,000					332,500	432,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.								Total:	432,500

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								300,000	300,000
Local Match									
LSSRP Bond									
Local AC									
Total								300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4162	HBP	R/W								300,000	300,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013.

Total: 300,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,253,325	2,253,325
Local Match									
LSSRP Bond									
Local AC									
Total								2,253,325	2,253,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4162	HBP	CON								90,825	90,825
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2016 Nestor Gavino: CON funds revised per agency HBP survey.

Total: 90,825

4162	HBP	CON								2,162,500	2,162,500
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 9/25/2013.

Total: 2,162,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5932(038)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	465,500								465,500
R/W	250,000								250,000
CON								2,715,216	2,715,216
Total	715,500							2,715,216	3,430,716
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	622,400							2,715,216	3,337,616
Local Match	93,100								93,100
LSSRP Bond									
Local AC									
Total	715,500							2,715,216	3,430,716
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	372,400								372,400
Local Match	93,100								93,100
LSSRP Bond									
Local AC									
Total	465,500								465,500

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
882	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/5/2014 Jesus Serrano: PE funds moved into 14/15 FFY due to PE > 10 yr rule time extension still pending. Additional PE funds will be requested if and when time extension is approved. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	PE	172,400								172,400
	Local Match		43,100								43,100
Fed. Reimb. Rate: 80.00%			8/7/2013 Jesus Serrano: PE funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.							Total:	215,500
882	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%			9/7/2011 Linda Newton: Adds funding back in at correct reimbursement rate, 80%.							Total:	250,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
882	HBP	PE	-221,325								-221,325
	Local Match		-28,675								-28,675
Fed. Reimb. Rate: 88.53%			9/7/2011 Linda Newton: Removes funding at incorrect reimbursement rate.							Total:	-250,000
882	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	100,000
882	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			PE were not obligated in FFY 6/7. Move to 7/8. Project was not in FTIP.							Total:	150,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			12/21/2012 Jesus Serrano: R/W funds shifted from 12/13 to 13/14 FFY, per local agency's request on revised 6-D dated 9/5/2012, revised again on 12/12/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys and local agency 6-D dated 9/5/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
882	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2011 Jesus Serrano: R/W cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.							Total:	100,000
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	R/W	110,000								110,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.							Total:	110,000
882	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	40,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,715,216	2,715,216
Local Match									
LSSRP Bond									
Local AC									
Total								2,715,216	2,715,216

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
882	HBP	CON							-2,715,216	2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
882	HBP	CON						-2,715,216	2,715,216		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
882	HBP	CON					-2,715,216	2,715,216			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
882	HBP	CON				-2,715,216	2,715,216				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
882	HBP	CON				2,715,216				-2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/10/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in Exhibit 6-D dated 03/09/2017.							Total:	
882	HBP	CON					-2,715,216			2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
882	HBP	CON				-2,715,216	2,715,216				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
882	HBP	CON			-2,715,216	2,715,216					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
882	HBP	CON			2,715,216					-2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.							Total:	
882	HBP	CON								1,240,216	1,240,216
	Local Match										
Fed. Reimb. Rate: 100.00%			8/7/2013 Jesus Serrano: CON funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.							Total:	1,240,216
882	HBP	CON								225,000	225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2011 Jesus Serrano: CON cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.							Total:	225,000
882	HBP	CON			-1,250,000					1,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	CON		1,250,000						-750,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	500,000
882	HBP	CON		-750,000						750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
882	HBP	CON		750,000							750,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	750,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0037, ITALIAN BAR ROAD OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(073)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	520,140								520,140
R/W							20,000		20,000
CON								1,797,635	1,797,635
Total	520,140						20,000	1,797,635	2,337,775
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	520,140						20,000	1,797,635	2,337,775
Local Match									
LSSRP Bond									
Local AC									
Total	520,140						20,000	1,797,635	2,337,775
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	520,140								520,140
Local Match									
LSSRP Bond									
Local AC									
Total	520,140								520,140

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3700	HBP	PE	180,390								180,390
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Post-programming change will require a revised 6-D prior to authorization of additional funds.							Total:	180,390
3700	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3700	HBP	PE	339,750								339,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	339,750

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3700 HBP R/W -20,000 20,000

Local Match

Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total: \_\_\_\_\_

3700 HBP R/W -20,000 20,000

Local Match

Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total: \_\_\_\_\_

3700 HBP R/W 20,000 -20,000

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey.

Total: \_\_\_\_\_

3700 HBP R/W 20,000 20,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,797,635	1,797,635
Local Match									
LSSRP Bond									
Local AC									
Total								1,797,635	1,797,635

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3700 HBP CON -1,797,635 1,797,635

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3700	HBP	CON					1,797,635			-1,797,635	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.								Total: <u>                    </u>
3700	HBP	CON								98,885	98,885
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. Cost change will require a revised 6-D prior to authorization of funds.								Total: <u>                    </u> 98,885
3700	HBP	CON								1,698,750	1,698,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total: <u>                    </u> 1,698,750

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5932(064)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	457,520	108,000							565,520
R/W	261,900								261,900
CON						1,455,000			1,455,000
Total	719,420	108,000				1,455,000			2,282,420
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	719,420	108,000				1,455,000			2,282,420
Local Match									
LSSRP Bond									
Local AC									
Total	719,420	108,000				1,455,000			2,282,420
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	457,520	108,000							565,520
Local Match									
LSSRP Bond									
Local AC									
Total	457,520	108,000							565,520

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3240	HBP	PE		108,000							108,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: PE funds revised per agency HBP survey. Exhibit 6-D is required prior to obligation of federal funds.							Total:	108,000
3240	HBP	PE		113,520							113,520
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	113,520
3240	HBP	PE		198,000							198,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	198,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3240	HBP	PE	146,000								146,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	146,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	261,900								261,900
Local Match									
LSSRP Bond									
Local AC									
Total	261,900								261,900

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3240	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3240	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3240	HBP	R/W	246,900								246,900
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total:	246,900
3240	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	15,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,455,000			1,455,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,455,000			1,455,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3240	HBP	CON					-1,455,000	1,455,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3240	HBP	CON				-1,455,000	1,455,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3240	HBP	CON				1,455,000	-1,455,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2019 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
3240	HBP	CON				-1,455,000	1,455,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3240	HBP	CON				1,455,000				-1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/16/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Project Nearly ready to advertise. Per agency's request in Ex 6-D dated 03/21/2018 received complete document in District on 04/13/2018.								Total:	
3240	HBP	CON							-1,455,000	1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3240	HBP	CON						-1,455,000	1,455,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3240	HBP	CON					-1,455,000	1,455,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3240	HBP	CON			-1,455,000		1,455,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3240	HBP	CON				1,455,000				-1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey. LAPG Ex 6-D needed for review and concurrence.								Total: _____
3240	HBP	CON					-1,455,000			1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3240	HBP	CON			-1,455,000		1,455,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3240	HBP	CON			-1,455,000	1,455,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3240	HBP	CON			1,455,000					-1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.								Total: _____
3240	HBP	CON								-440	-440
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey.								Total: _____
3240	HBP	CON			-1,455,440					1,455,440	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3240	HBP	CON		55,440							55,440
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: CON funds added and moved out to FFY 14/15, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total: _____ 55,440
3240	HBP	CON		1,400,000						-1,059,000	341,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total: _____ 341,000
3240	HBP	CON		-1,059,000						1,059,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
3240	HBP	CON		1,059,000							1,059,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 1,059,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0045, RAWHIDE ROAD OVER PEPPERMINT CREEK, 0.3 MI NW/O SR 49. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					263,250				263,250
R/W								120,000	120,000
CON								1,015,950	1,015,950
Total					263,250			1,135,950	1,399,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					233,055			1,005,657	1,238,712
Local Match					30,195			130,293	160,488
LSSRP Bond									
Local AC									
Total					263,250			1,135,950	1,399,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					233,055				233,055
Local Match					30,195				30,195
LSSRP Bond									
Local AC									
Total					263,250				263,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4055	HBP	PE				-233,055	233,055				
	Local Match					-30,195	30,195				
Fed. Reimb. Rate: 88.53% 9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.											Total: _____
4055	HBP	PE			-88,530	233,055				-144,525	
	Local Match				-11,470	30,195				-18,725	
Fed. Reimb. Rate: 88.53% 9/22/2016 Nestor Gavino: PE funds moved from FFY 17/18 and Beyond to FFY 18/19 per agency HBP survey.											Total: _____
4055	HBP	PE	-88,530	-144,525	88,530					144,525	
	Local Match		-11,470	-18,725	11,470					18,725	
Fed. Reimb. Rate: 88.53% 9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 17/18 FFY.											Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4055	HBP	PE		144,525						-144,525	
	Local Match			18,725						-18,725	
Fed. Reimb. Rate: 88.53%			9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.								Total:
4055	HBP	PE								144,525	144,525
	Local Match									18,725	18,725
Fed. Reimb. Rate: 88.53%			2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 01/16/2013.								Total:
											163,250
4055	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be programmed into multiple years to initially allow local agency to conduct a cost analysis to determine Rehabilitation vs. Replacement.								Total:
											100,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								106,236	106,236
Local Match								13,764	13,764
LSSRP Bond									
Local AC									
Total								120,000	120,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4055	HBP	R/W								106,236	106,236
	Local Match									13,764	13,764
Fed. Reimb. Rate: 88.53%			2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 01/16/2013.								Total:
											120,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								899,421	899,421
Local Match								116,529	116,529
LSSRP Bond									
Local AC									
Total								1,015,950	1,015,950

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4055	HBP	CON								899,421	899,421
	Local Match									116,529	116,529
Fed. Reimb. Rate: 88.53%			2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 01/16/2013.								Total:
											1,015,950

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0053, HARDIN FLAT ROAD OVER SF TUOLUMNE RIVER, 2.2 MI. SE/O SR 120. Replace damaged 2-lane timber bridge with a new 2-lane bridge (No Added Lane Capacity). 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(079)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	425,000								425,000
R/W		30,000							30,000
CON		2,446,095	667,189		50,000				3,163,284
Total	425,000	2,476,095	667,189		50,000				3,618,284
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	425,000	2,476,095	667,189		50,000				3,618,284
Local Match									
LSSRP Bond									
Local AC									
Total	425,000	2,476,095	667,189		50,000				3,618,284
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	425,000								425,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000								425,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4174	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/16/2015 Jesus Serrano: PE funding schedule revised per local agency's 6-D revised 6//2/2015 with request to EPSP funds into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4174	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4174	HBP	PE		152,500							152,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 9/4/2014. Additional funds must be justified with a revised 6-D prior to authorization.							Total:	152,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4174	HBP	PE		272,500							272,500
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 10/31/2013.								Total: 272,500

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		30,000							30,000
Local Match									
LSSRP Bond									
Local AC									
Total		30,000							30,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4174	HBP	R/W		-35,000							-35,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2016 Linda Newton: Funding modified to match RFA. Additional funding moved to FFY 17/18. 3/16/2017 Jesus Serrano: Per local agency's request these funds will not be required.								Total: -35,000
4174	HBP	R/W		65,000	-30,000						35,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: RW funds revised and moved from FFY 17/18 to 16/17 per agency HBP survey.								Total: 35,000
4174	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:
4174	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
4174	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Jesus Serrano: New candidate project accepted into the HBP. RW funds and schedule per local agency's 6-A dated 10/31/2013.								Total: 30,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		2,446,095	667,189		50,000				3,163,284
Local Match									
LSSRP Bond									
Local AC									
Total		2,446,095	667,189		50,000				3,163,284

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4174	HBP	CON					50,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2018 Jesus Serrano: Revising CON funds per local agency's 2018 HBP survey, for environmental mitigation. A revised LAPG 6-D will be required prior to authorization of funds.							Total:	50,000
4174	HBP	CON			667,189						667,189
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Rattan Singh: Per agency's request in September 2017 Survey. The Award package and justification will be required for review and approval.							Total:	667,189
4174	HBP	CON		2,446,095	-2,446,095						
	Local Match										
Fed. Reimb. Rate: 100.00%			4/13/2017 Rattan Singh: CON funds moved in to current FFY 16/17 via EPSP. Project is ready to advertise.							Total:	
4174	HBP	CON		-2,446,095	2,446,095						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4174	HBP	CON		2,446,095	-2,446,095						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2017 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Project ready to advertise.							Total:	
4174	HBP	CON		-2,446,095	2,446,095						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4174	HBP	CON		2,446,095						-1,783,689	662,406
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: CON funds revised and moved from Beyond to FFY 16/17 per agency HBP survey.							Total:	662,406

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4174	HBP	CON								421,189	421,189
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2014 Jesus Serrano: CON funds revised per local agency's 2014 HBP Survey dated 9/4/2014.							Total:	421,189
4174	HBP	CON			-1,362,500					1,362,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4174	HBP	CON			-1,362,500	1,362,500					
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4174	HBP	CON			-1,362,500	1,362,500					
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4174	HBP	CON			1,362,500						1,362,500
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 10/31/2013.							Total:	1,362,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0057, JACKSONVILLE ROAD OVER TUOLUMNE RIVER, 0.6 MI N/O SR 120. Preventive Maintenance.

Fed Proj: BRLS-5932(078)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	394,200								394,200
R/W									
CON		931,250	36,022	115,000					1,082,272
Total	394,200	931,250	36,022	115,000					1,476,472
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	348,985	824,436	31,890	101,810					1,307,121
Local Match	45,215	106,814	4,132	13,191					169,351
LSSRP Bond									
Local AC									
Total	394,200	931,250	36,022	115,000					1,476,472
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	348,985								348,985
Local Match	45,215								45,215
LSSRP Bond									
Local AC									
Total	394,200								394,200

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4122	HBP	PE	241,780								241,780
	Local Match		31,325								31,325
Fed. Reimb. Rate: 88.53%			9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Post-programming change is reflected on revised 6-D submitted by local agency on 6/25/2015.							Total:	273,105
4122	HBP	PE	107,205								107,205
	Local Match		13,890								13,890
Fed. Reimb. Rate: 88.53%			9/3/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds programmed per local agency's 6-A dated 5/20/2013. Indirect costs to be added later upon approval.							Total:	121,095



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		824,436	31,890	101,810					958,135
Local Match		106,814	4,132	13,191					124,137
LSSRP Bond									
Local AC									
Total		931,250	36,022	115,000					1,082,272

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4122	HBP	CON				101,810					101,810
	Local Match					13,191					13,191
Fed. Reimb. Rate: 88.53% 2/6/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D, dated 01-19-2019.										Total:	115,000
4122	HBP	CON			31,890						31,890
	Local Match				4,132						4,132
Fed. Reimb. Rate: 88.53% 9/20/2017 Rattan Singh: Per agency's request in September HBP 2017 survey' An Award package and justification required for review and approval.										Total:	36,022
4122	HBP	CON		824,436	-824,436						
	Local Match			106,814	-106,814						
Fed. Reimb. Rate: 88.53% 7/3/2017 Rattan Singh: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP.										Total:	
4122	HBP	CON		-824,436	824,436						
	Local Match			-106,814	106,814						
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4122	HBP	CON		824,436						-558,540	265,895
	Local Match			106,814						-72,365	34,450
Fed. Reimb. Rate: 88.53% 7/28/2016 Nestor Gavino: CON funds moved to FFY 16/17 and increased per local agency's revised Exhibit 6-D dated 07/19/16.										Total:	300,345
4122	HBP	CON								22,513	22,513
	Local Match									2,917	2,917
Fed. Reimb. Rate: 88.53% 10/26/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey and per revised 6-D submitted by local agency on 6/25/2015.										Total:	25,430
4122	HBP	CON			-536,027					536,027	
	Local Match				-69,448					69,448	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4122	HBP	CON		-536,027	536,027						
	Local Match			-69,448	69,448						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4122	HBP	CON		-536,027	536,027						
	Local Match			-69,448	69,448						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4122	HBP	CON		536,027							536,027
	Local Match			69,448							69,448
Fed. Reimb. Rate: 88.53%			9/3/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds programmed per local agency's 6-A dated 5/20/2013. Indirect costs to be added later upon approval.								Total: _____ 605,475

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0070, CRYSTAL FALLS DR OVER SULLIVAN CREEK, 2.0 MI N OF LANGEWAY RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/7/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					177,525				177,525
R/W							100,000		100,000
CON								685,115	685,115
Total					177,525		100,000	685,115	962,640
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					177,525		100,000	685,115	962,640
Local Match									
LSSRP Bond									
Local AC									
Total					177,525		100,000	685,115	962,640
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					177,525				177,525
Local Match									
LSSRP Bond									
Local AC									
Total					177,525				177,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4056	HBP	PE				-177,525	177,525				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.								Total: _____
4056	HBP	PE			-100,000	177,525				-77,525	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/3/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency-Exhibit 6-D dated 03/17/2017.								Total: _____
4056	HBP	PE			-77,525					77,525	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from 17/18 to beyond. Project not authorization and NEPA not clear.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4056	HBP	PE		-100,000	177,525					-77,525	
Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: PE funds moved from Beyond and FFY 16/17 to 17/18 per agency HBP survey.								Total:	
4056	HBP	PE		-100,000	100,000						
Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 16/17 FFY.								Total:	
4056	HBP	PE								77,525	77,525
Local Match											
Fed. Reimb. Rate: 100.00%		3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 1/16/2013.								Total:	77,525
4056	HBP	PE		100,000							100,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be capped to allow local agency to conduct cost anlaysis to determine Rehabilitation vs. Replacement.								Total:	100,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4056	HBP	R/W						-100,000	100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2018 Survey.								Total:	
4056	HBP	R/W					-100,000	100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.								Total:	
4056	HBP	R/W					100,000			-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4056	HBP	R/W								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 1/16/2013.							Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								685,115	685,115
Local Match									
LSSRP Bond									
Local AC									
Total								685,115	685,115

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4056	HBP	CON								685,115	685,115
	Local Match										
Fed. Reimb. Rate: 100.00%			3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 1/16/2013.							Total:	685,115

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0073, ALGERINE ROAD OVER ALGERINE CREEK, 0.4 MI. N/O TWIST RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(096)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			194,738				439,262		634,000
R/W							50,000		50,000
CON								1,287,066	1,287,066
Total			194,738				489,262	1,287,066	1,971,066
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			194,738				489,262	1,287,066	1,971,066
Local Match									
LSSRP Bond									
Local AC									
Total			194,738				489,262	1,287,066	1,971,066
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			194,738				439,262		634,000
Local Match									
LSSRP Bond									
Local AC									
Total			194,738				439,262		634,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4163	HBP	PE							439,262		439,262
	Local Match										
Fed. Reimb. Rate: 100.00%		1/31/2019 Rattan Singh: PE funds revised per Agency's request via LAPG Ex 6-D dated 01-23-2019. Funds will not be authorized until the scope of work is defined.								Total:	439,262
4163	HBP	PE		-100,000	194,738					-44,250	50,488
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: PE funds revised, and moved from Beyond and FFY 16/17 to 17/18 per agency HBP survey.								Total:	50,488
4163	HBP	PE			-44,250					44,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:	

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4163	HBP	PE		100,000	44,250						144,250	
Local Match												
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.									Total:	144,250

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4163	HBP	R/W							-50,000		50,000		
	Local Match												
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	

4163	HBP	R/W					50,000			-50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.								Total:	

4163	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).									Total:	
	10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013.										
											50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,287,066	1,287,066
Local Match									
LSSRP Bond									
Local AC									
Total								1,287,066	1,287,066

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4163	HBP	CON								535,523	535,523
	Local Match										
Fed. Reimb. Rate: 100.00%		1/31/2019 Rattan Singh: Revised CON funds per Agency's request via LAPG Ex 6-D dated 01-23-2019.								Total:	535,523

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4163	HBP	CON								65,125	65,125
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: CON funds revised per agency HBP survey.							Total:	65,125
4163	HBP	CON								-63,682	-63,682
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey.							Total:	-63,682
4163	HBP	CON								750,100	750,100
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 9/25/2013.							Total:	750,100



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District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. PM00095, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tuolumne. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5932(077)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	220,307								220,307
R/W									
CON		139,709	1,132,491						1,272,200
Total	220,307	139,709	1,132,491						1,492,507
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	195,038	123,684	1,002,594						1,321,316
Local Match	25,269	16,025	129,897						171,191
LSSRP Bond									
Local AC									
Total	220,307	139,709	1,132,491						1,492,507
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	195,038								195,038
Local Match	25,269								25,269
LSSRP Bond									
Local AC									
Total	220,307								220,307

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4106	HBP	PE	20,672								20,672
	Local Match		2,678								2,678
Fed. Reimb. Rate: 88.53% 9/5/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 9/4/2014.										Total:	23,350
4106	HBP	PE	-71,747								-71,747
	Local Match		-9,296								-9,296
Fed. Reimb. Rate: 88.53% 9/16/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds.										Total:	-81,043
4106	HBP	PE	246,113								246,113
	Local Match		31,887								31,887
Fed. Reimb. Rate: 88.53% 5/28/2013 Linda Newton: New eligible project.										Total:	278,000

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District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		123,684	1,002,594						1,126,279
Local Match	0	16,025	129,897						145,921
LSSRP Bond									
Local AC									
Total		139,709	1,132,491						1,272,200

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4106	HBP	CON			1,002,594	-696,581					306,014
	Local Match				129,897	-90,249					39,647
Fed. Reimb. Rate: 88.53%			4/4/2018 Linda Newton: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18 and funds added for cost increase for award. As requested by agency.							Total:	345,661
4106	HBP	CON			-696,581	696,581					
	Local Match				-90,249	90,249					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4106	HBP	CON			696,581					-695,872	708
	Local Match				90,249					-90,158	92
Fed. Reimb. Rate: 88.53%			10/1/2017 Linda Newton: Pull construction from beyond into 17/18 and correct error in construction programming.							Total:	800
4106	HBP	CON		123,684	-123,684						
	Local Match			16,025	-16,025						
Fed. Reimb. Rate: 88.53%			6/26/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP.							Total:	
4106	HBP	CON		-123,684	123,684						
	Local Match			-16,025	16,025						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4106	HBP	CON	-123,684	123,684							
	Local Match		-16,025	16,025							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4106	HBP	CON		-695,872						695,872	
	Local Match			-90,158						90,158	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 10      County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4106	HBP	CON		102,651							102,651
	Local Match			13,299							13,299
Fed. Reimb. Rate: 88.53%      9/5/2014 Jesus Serrano: CON funds revised per local agency's 2014 HBP Survey dated 9/4/2014.											Total: 115,950
4106	HBP	CON	-521,475	593,222							71,746
	Local Match		-67,563	76,858							9,296
Fed. Reimb. Rate: 88.53%      9/16/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds.											Total: 81,042
4106	HBP	CON		645,160							645,160
	Local Match			83,587							83,587
Fed. Reimb. Rate: 88.53%      5/28/2013 Linda Newton: New eligible project.											Total: 728,747

## 2016/17-2021/22 Highway Bridge Program

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District: 10      County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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**MPO Summary:** Statewide Planning and Non MPO Regions

Number of Projects: 171

**Total Costs:**

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	95,128,924	28,632,626	29,110,486	32,619,839	19,617,880	30,319,629	22,662,368	317,782,137	575,873,889
Local Match	5,941,516	784,504	1,582,540	3,081,697	-1,351,596	-726,410	164,595	5,510,130	14,986,976
LSSRP Bond	175,579	31,533		2,385,072	1,444,991	1,252,249		504,680	5,794,104
Local AC			1,438,183	21,163,061	-11,400,893	-11,200,351			
Total for all Phases	101,246,020	29,448,663	32,131,210	59,249,669	8,310,381	19,645,116	22,826,962	323,796,947	596,654,968