

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

3/22/2019, 9:27 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Alpine County

BRIDGE NO. 31C0002, DIXON MINE ROAD OVER WOLF CREEK, 0.2 MI. E/O WOLF CREEK ROAD. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 9/21/2010: Toll Credits programmed for PE R/W & CON.

Fed Proj: BRLO-5931(027)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	361,000								361,000
R/W	25,000								25,000
CON				1,933,000					1,933,000
<b>Total</b>	<b>386,000</b>			<b>1,933,000</b>					<b>2,319,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	386,000			1,933,000					2,319,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>386,000</b>			<b>1,933,000</b>					<b>2,319,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	361,000								361,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>361,000</b>								<b>361,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3661	HBP	PE	261,000								261,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:		261,000
			9/24/2012 Jesus Serrano: PE funds added to proceed with Replacement scope of work in lieu of Rehab, per local agency's revised 6-A dated 8/24/2012.									
3661	HBP	PE	100,000								100,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:		100,000
			9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.									

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District: 10 County: Alpine

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,000								25,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>25,000</b>								<b>25,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3661	HBP	R/W	25,000		-25,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA clearance has been achieved. R/W phase will be ready for authorization in 15/16 FFY.										Total:	
3661	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3661	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3661	HBP	R/W	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Jesus Serrano: R/W phase added per local agency's revised 6-A dated 8/24/2012.										Total:	25,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,933,000					1,933,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,933,000</b>					<b>1,933,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3661	HBP	CON				347,000					347,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2018 Rattan Singh: Per the revised Ex 6-D dated 9/10/2018 and 2018 HBP Survey. Project is ready to advertise.										Total:	347,000

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District: 10 County: Alpine

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3661 HBP Local Match			-1,586,000	1,586,000					
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3661 HBP Local Match			1,586,000	-1,586,000					
Fed. Reimb. Rate: 100.00%	1/18/2018 Rattan Singh: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP.							Total:	
3661 HBP Local Match			-1,586,000	1,586,000					
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3661 HBP Local Match			-227,056						-227,056
Fed. Reimb. Rate: 100.00%	9/13/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. Exhibit 6-D has been submitted which is under review for approval.							Total:	-227,056
3661 HBP Local Match			249,056						249,056
Fed. Reimb. Rate: 100.00%	7/5/2017 Linda Newton: Update construction funding to match Ex. 6D dated 01/03/2017.							Total:	249,056
3661 HBP Local Match		-1,564,000	1,564,000						
Fed. Reimb. Rate: 100.00%	3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3661 HBP Local Match		1,564,000		-1,564,000					
Fed. Reimb. Rate: 100.00%	1/24/2017 Rattan Singh: Ready to Advertise. CON funds moved from FFY 18/19 to 16/17. As requested by agency.							Total:	
3661 HBP Local Match			-1,564,000	1,564,000					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3661 HBP Local Match			-1,564,000	1,564,000					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3661 HBP Local Match		1,564,000						-1,179,000	385,000
Fed. Reimb. Rate: 100.00%	9/21/2016 Rattan Singh: Con funds moved to FFY 16/17 from Beyond per Agency's request in HBP survey 2016.							Total:	385,000

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District: 10      County: Alpine

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3661 HBP CON Local Match								1,179,000	1,179,000
Fed. Reimb. Rate: 100.00%	9/24/2012 Jesus Serrano: CON funds added for Replacement scope of work, per local agency's 6-A dated 8/24/2012.							Total:	1,179,000
3661 HBP CON Local Match								-540,400	-540,400
Fed. Reimb. Rate: 100.00%	9/24/2012 Jesus Serrano: CON funds to be removed for Rehab scope of work, per local agency's 6-A dated 8/24/2012..							Total:	-540,400
3661 HBP CON Local Match			-540,400					540,400	
Fed. Reimb. Rate: 100.00%	9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3661 HBP CON Local Match			540,400					-540,400	
Fed. Reimb. Rate: 100.00%	9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Jesus Serrano: As requested on September 2011 HBP Surveys.							Total:	
3661 HBP CON Local Match			-540,400					540,400	
Fed. Reimb. Rate: 100.00%	9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3661 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3661 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3661 HBP CON Local Match			540,400						540,400
Fed. Reimb. Rate: 100.00%	9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	540,400

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Responsible Agency

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Alpine County

BRIDGE NO. 31C0005, HOT SPRINGS ROAD OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5931(030)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	337,500								337,500
R/W									
CON								3,782,000	3,782,000
<b>Total</b>	<b>337,500</b>							<b>3,782,000</b>	<b>4,119,500</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	298,789							3,348,205	3,646,993
Local Match	38,711							433,795	472,507
LSSRP Bond									
Local AC									
<b>Total</b>	<b>337,500</b>							<b>3,782,000</b>	<b>4,119,500</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	298,789								298,789
Local Match	38,711								38,711
LSSRP Bond									
Local AC									
<b>Total</b>	<b>337,500</b>								<b>337,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3701	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
5/11/2011 Jesus Serrano: Funding line created to move PE funds into 10/11 FFY via EPSP, per local agency's 6-D signed and dated 4/12/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3701	HBP	PE	298,789								298,789
	Local Match		38,711								38,711
Fed. Reimb. Rate: 88.53%											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	337,500

# 2016/17-2021/22 Highway Bridge Program

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District: 10 County: Alpine

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,348,205	3,348,205
Local Match								433,795	433,795
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,782,000</b>	<b>3,782,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3701	HBP	CON							-3,348,205	3,348,205		
	Local Match								-433,795	433,795		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3701	HBP	CON						-3,348,205	3,348,205			
	Local Match							-433,795	433,795			
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3701	HBP	CON					-3,348,205	3,348,205				
	Local Match						-433,795	433,795				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3701	HBP	CON					3,348,205	-2,588,617			759,587	
	Local Match						433,795	-335,383			98,413	
Fed. Reimb. Rate: 88.53%			9/20/2018 Rattan Singh: Per the revised Ex 6-D dated 09/10/2018 and 2018 HBP Survey request.							Total:		858,000
3701	HBP	CON					-2,588,617	2,588,617				
	Local Match						-335,383	335,383				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3701	HBP	CON				-2,588,617	2,588,617					
	Local Match					-335,383	335,383					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3701	HBP	CON				2,588,617				-1,673,217	915,400	
	Local Match					335,383				-216,783	118,600	
Fed. Reimb. Rate: 88.53%			9/13/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. Exhibit 6-D has been submitted and it is under review.							Total:		1,034,000

New!

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Alpine

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3701    HBP            CON Local Match					-1,673,217			1,673,217	
					-216,783			216,783	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701    HBP            CON Local Match				-1,673,217	1,673,217				
				-216,783	216,783				
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701    HBP            CON Local Match			-1,673,217	1,673,217					
			-216,783	216,783					
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701    HBP            CON Local Match			1,673,217					-1,673,217	
			216,783					-216,783	
Fed. Reimb. Rate: 88.53%	9/22/2016 Rattan Singh: Con funds moved to FFY 17/18 from beyond per agency's request in 2016 HPB survey.							Total:	
3701    HBP            CON Local Match		-1,673,217						1,673,217	
		-216,783						216,783	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3701    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3701    HBP            CON Local Match		1,673,217							1,673,217
		216,783							216,783
Fed. Reimb. Rate: 88.53%	9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	1,890,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Amador County

BRIDGE NO. 26C0021, FIDDLETOWN ROAD OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace existing 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5926(035)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	808,152								808,152
R/W	45,000								45,000
CON								1,710,800	1,710,800
<b>Total</b>	<b>853,152</b>							<b>1,710,800</b>	<b>2,563,952</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	755,295							1,514,571	2,269,867
Local Match	97,857							196,229	294,085
LSSRP Bond									
Local AC									
<b>Total</b>	<b>853,152</b>							<b>1,710,800</b>	<b>2,563,952</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	715,457								715,457
Local Match	92,695								92,695
LSSRP Bond									
Local AC									
<b>Total</b>	<b>808,152</b>								<b>808,152</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
861	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
5/17/2016 Linda Newton: Funding added to project, but never authorized. Move funding to current fiscal year for authorization.											
8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
861	HBP	PE	73,614								73,614
	Local Match		9,538								9,538
Fed. Reimb. Rate: 88.53%											
9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.										Total:	83,152
861	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%											
5/17/2013 Jesus Serrano: PE funds updated per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.										Total:	225,000

# 2016/17-2021/22 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
861 HBP PE	278,870								278,870
Local Match	36,131								36,131
Fed. Reimb. Rate: 88.53%	9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total: 315,000

861 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	EJB 9/27/2007: PE was obligated in FFY 5/6. This moves the 6/7 year PE funds into the prior year column. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.								Total: _____

861 HBP PE	163,781								163,781
Local Match	21,220								21,220
Fed. Reimb. Rate: 88.53%									Total: 185,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
861	HBP	R/W	39,839		-39,839						
	Local Match		5,162		-5,162						
Fed. Reimb. Rate: 88.53%	10/22/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. R/W will most likely be ready for authorization within 15/16 FFY.								Total: _____		

861	HBP	R/W	-39,839		39,839						
	Local Match		-5,162		5,162						
Fed. Reimb. Rate: 88.53%	3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____		

861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____		

861	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%	9/26/2012 Jesus Serrano: R/W funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total: 10,000		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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861 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survey and Exhibit 6-D dated 10/21/2010. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
Total: _____									

861 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 5/27/2009 Jesus Serrano: Local Agency will not be requesting RW funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									
Total: _____									

861 HBP R/W Local Match			30,986						
Fed. Reimb. Rate: 88.53%									
Total: _____									
35,000									

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,514,571	1,514,571
Local Match								196,229	196,229
LSSRP Bond									
Local AC									
Total								1,710,800	1,710,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
861	HBP	CON							-1,514,571	1,514,571	
	Local Match								-196,229	196,229	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
861	HBP	CON						-1,514,571	1,514,571		
	Local Match								-196,229	196,229	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
861	HBP	CON					-1,514,571	1,514,571			
	Local Match								-196,229	196,229	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
861	HBP	CON					1,514,571			-1,514,571	
	Local Match									-196,229	
Fed. Reimb. Rate: 88.53% 9/17/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.											
Total: _____											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
861      HBP      CON Local Match							-1,514,571	1,514,571	
Fed. Reimb. Rate: 88.53%							-196,229	196,229	
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
861      HBP      CON Local Match						-1,514,571	1,514,571		
Fed. Reimb. Rate: 88.53%							-196,229	196,229	
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
861      HBP      CON Local Match					-1,514,571	1,514,571			
Fed. Reimb. Rate: 88.53%							-196,229	196,229	
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
861      HBP      CON Local Match				-1,514,571	1,514,571				
Fed. Reimb. Rate: 88.53%							-196,229	196,229	
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
861      HBP      CON Local Match			-1,514,571	1,514,571					
Fed. Reimb. Rate: 88.53%							-196,229	196,229	
10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
861      HBP      CON Local Match		-1,514,571	1,514,571						
Fed. Reimb. Rate: 88.53%							-196,229	196,229	
10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
861      HBP      CON Local Match		1,514,571						-1,514,571	
Fed. Reimb. Rate: 88.53%								-196,229	
9/19/2016 Nestor Gavino: CON funds moved from Beyond to FFY 16/17 per agency HBP survey.									Total: _____
861      HBP      CON Local Match								597,400	597,400
Fed. Reimb. Rate: 88.53%								77,400	77,400
5/17/2013 Jesus Serrano: CON funds updated per local agency's 6-D dated 2/19/2013.									Total: _____
861      HBP      CON Local Match			-917,171					917,171	
Fed. Reimb. Rate: 88.53%								-118,829	118,829
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
861      HBP      CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	<hr/>
861      HBP      CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	<hr/>
861      HBP      CON			917,171						-917,171
Local Match			118,829						-118,829
Fed. Reimb. Rate: 88.53%	10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	<hr/>
861      HBP      CON			-917,171						917,171
Local Match			-118,829						118,829
Fed. Reimb. Rate: 88.53%	EJB 9/27/2007: Project is not ready to ad. Move con funds to beyond.							Total:	<hr/>
861      HBP      CON			917,171						917,171
Local Match			118,829						118,829
Fed. Reimb. Rate: 88.53%								Total:	<hr/> 1,036,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Amador County

BRIDGE NO. 26C0026, BELL ROAD OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(050)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	486,000								486,000
R/W							50,000		50,000
CON								1,372,000	1,372,000
<b>Total</b>	<b>486,000</b>						<b>50,000</b>	<b>1,372,000</b>	<b>1,908,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	486,000						50,000	1,372,000	1,908,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>486,000</b>						<b>50,000</b>	<b>1,372,000</b>	<b>1,908,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	486,000								486,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>486,000</b>								<b>486,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3649	HBP	PE	106,000								106,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
5/21/2013 Jesus Serrano: PE funds revised per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.										<b>Total:</b>	<b>106,000</b>
3649	HBP	PE	285,000								285,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.										<b>Total:</b>	<b>285,000</b>
3649	HBP	PE	95,000								95,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.										<b>Total:</b>	<b>95,000</b>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3649	HBP	R/W				-50,000			50,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
3649	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	
3649	HBP	R/W		-50,000			50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
3649	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey.										Total:	
3649	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3649	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3649	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3649	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/14/2011 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		

3649	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.						Total:		50,000	

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,372,000	1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,372,000	1,372,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3649	HBP	CON					-1,372,000			1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3649	HBP	CON			-1,372,000		1,372,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3649	HBP	CON			-1,372,000	1,372,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3649	HBP	CON			1,372,000					-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Nestor Gavino: CON funds moved from FFY 17/18 to 16/17 per agency HBP survey.						Total:			
3649	HBP	CON			-1,372,000					1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3649 HBP Local Match		-1,372,000	1,372,000						
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3649 HBP Local Match		-1,372,000	1,372,000						
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3649 HBP Local Match		672,000							672,000
Fed. Reimb. Rate: 100.00%	5/21/2013 Jesus Serrano: CON funds revised per local agency's 6-D dated 2/19/2013.							Total:	672,000
3649 HBP Local Match									
Fed. Reimb. Rate: 100.00%	3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3649 HBP Local Match		180,000							180,000
Fed. Reimb. Rate: 100.00%	9/26/2012 Jesus Serrano: CON funds revised and moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	180,000
3649 HBP Local Match		520,000							-520,000
Fed. Reimb. Rate: 100.00%	10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3649 HBP Local Match		-520,000							520,000
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3649 HBP Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3649 HBP Local Match		520,000							520,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	520,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Amador County

BRIDGE NO. 26C0030, CARBONDALE ROAD OVER WILLOW CREEK, E/O FOREST HOME RD. Replace 2-lane bridge with a standard 2-lane bridge. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(055)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	540,000								540,000
R/W			75,000						75,000
CON								1,829,850	1,829,850
<b>Total</b>	<b>540,000</b>		<b>75,000</b>					<b>1,829,850</b>	<b>2,444,850</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	540,000		75,000					1,829,850	2,444,850
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>540,000</b>		<b>75,000</b>					<b>1,829,850</b>	<b>2,444,850</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	540,000								540,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>540,000</b>								<b>540,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4128	HBP	PE	440,000								440,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/9/2015 Jesus Serrano: PE funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.										<b>Total:</b>	440,000
4128	HBP	PE	-445,000								-445,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/9/2015 Jesus Serrano: PE funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.										<b>Total:</b>	-445,000
4128	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4128 HBP PE Local Match	279,075								279,075
Fed. Reimb. Rate: 100.00%	10/15/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 10/14/2014 and revised 2014 HBP Survey. Scope must be defined prior to authorization (capped @ \$100k in the meantime).								Total: 279,075
4128 HBP PE Local Match	265,925								265,925
Fed. Reimb. Rate: 100.00%	10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds per 6-A dated 7/31/2013. Local agency to conduct a cost analysis to determine Rehab vs. Replace. Funds capped at \$100k until scope of work is defined.								Total: 265,925

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			75,000						75,000
Local Match									
LSSRP Bond									
Local AC									
Total			75,000						75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4128	HBP	R/W			75,000		-75,000				
Local Match											
Fed. Reimb. Rate: 100.00%	9/14/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:		
4128	HBP	R/W			-75,000		75,000				
Local Match											
Fed. Reimb. Rate: 100.00%	10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
4128	HBP	R/W			75,000						75,000
Local Match											
Fed. Reimb. Rate: 100.00%	6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	75,000	
4128	HBP	R/W			-75,000						-75,000
Local Match											
Fed. Reimb. Rate: 100.00%	6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	-75,000	
4128	HBP	R/W	-75,000		75,000						
Local Match											
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4128	HBP	R/W	75,000							75,000
Local Match										
Fed. Reimb. Rate: 100.00%										
								Total: <u>75,000</u>		
10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per 6-A dated 7/31/2013.										

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,829,850	1,829,850
Local Match									
LSSRP Bond									
Local AC									
Total								1,829,850	1,829,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4128	HBP	CON							-1,829,850	1,829,850	
Local Match											
Fed. Reimb. Rate: 100.00%											
										Total: <u>                    </u>	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4128	HBP	CON					-1,829,850	1,829,850			
Local Match											
Fed. Reimb. Rate: 100.00%											
										Total: <u>                    </u>	
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4128	HBP	CON				-1,829,850	1,829,850				
Local Match											
Fed. Reimb. Rate: 100.00%											
										Total: <u>                    </u>	
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4128	HBP	CON					1,829,850			-1,829,850	
Local Match											
Fed. Reimb. Rate: 100.00%											
										Total: <u>                    </u>	
9/17/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.											
4128	HBP	CON								1,829,850	1,829,850
Local Match											
Fed. Reimb. Rate: 100.00%											
										Total: <u>                    </u>	
6/9/2015 Jesus Serrano: CON funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.											
4128	HBP	CON								-1,436,000	-1,436,000
Local Match											
Fed. Reimb. Rate: 100.00%											
										Total: <u>                    </u>	
6/9/2015 Jesus Serrano: CON funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4128    HBP            CON Local Match								-53,180	-53,180
Fed. Reimb. Rate: 100.00%      10/15/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 10/14/2014 and revised 2014 HBP Survey.								Total:	-53,180
4128    HBP            CON Local Match								1,489,180	1,489,180
Fed. Reimb. Rate: 100.00%      10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds per 6-A dated 7/31/2013.								Total:	1,489,180

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Amador County

BRIDGE NO. 26C0042, OLD AMADOR ROAD OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(051)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	590,000								590,000
R/W							20,000		20,000
CON							1,516,200		1,516,200
<b>Total</b>	<b>590,000</b>						<b>1,536,200</b>		<b>2,126,200</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	590,000						1,536,200		2,126,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>590,000</b>						<b>1,536,200</b>		<b>2,126,200</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	590,000								590,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>590,000</b>								<b>590,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3654	HBP	PE	50,000								50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 1/27/2016 Jesus Serrano: PE funds revised per local agency's request as shown in the 6-D revised on 1/12/2016. Funds to be requested as post-programming on or after March 31.											
										<b>Total:</b>	50,000
3654	HBP	PE	90,000								90,000
		Local Match									
Fed. Reimb. Rate: 100.00% 5/20/2013 Jesus Serrano: PE funding revised per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.											
										<b>Total:</b>	90,000
3654	HBP	PE	287,500								287,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.											
										<b>Total:</b>	287,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3654	HBP	PE	162,500							162,500
Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.						Total:	162,500

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3654	HBP	R/W				-20,000			20,000		
Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.						Total:		
3654	HBP	R/W				20,000	-20,000				
Local Match											
Fed. Reimb. Rate: 100.00%			9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.						Total:		
3654	HBP	R/W				-20,000	20,000				
Local Match											
Fed. Reimb. Rate: 100.00%			9/21/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey.						Total:		
3654	HBP	R/W		-20,000		20,000					
Local Match											
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.						Total:		
3654	HBP	R/W		20,000	-20,000						
Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP Survey. .						Total:		
3654	HBP	R/W		-20,000	20,000						
Local Match											
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.						Total:		

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3654 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3654 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3654 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
3654 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
3654 HBP R/W Local Match			20,000						20,000
Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.									Total: _____ 20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,516,200		1,516,200
Local Match									
LSSRP Bond									
Local AC									
Total							1,516,200		1,516,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3654	HBP	CON						-1,516,200	1,516,200		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____		

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3654 HBP Local Match Fed. Reimb. Rate: 100.00%				-1,516,200		1,516,200			Total: _____
9/21/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey.									
3654 HBP Local Match Fed. Reimb. Rate: 100.00%			-1,516,200	1,516,200					Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3654 HBP Local Match Fed. Reimb. Rate: 100.00%			1,516,200					-1,516,200	Total: _____
9/19/2016 Nestor Gavino: Con funds moved from Beyond to 17/18 FFY per agency HBP survey.									
3654 HBP Local Match Fed. Reimb. Rate: 100.00%			-1,516,200					1,516,200	Total: _____
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3654 HBP Local Match Fed. Reimb. Rate: 100.00%			-1,516,200	1,516,200					Total: _____
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3654 HBP Local Match Fed. Reimb. Rate: 100.00%			-1,516,200	1,516,200					Total: _____
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3654 HBP Local Match Fed. Reimb. Rate: 100.00%			606,200						Total: _____
5/20/2013 Jesus Serrano: CON funding revised per local agency's 6-D dated 2/19/2013.									
3654 HBP Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3654 HBP Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/26/2012 Jesus Serrano: CON funds moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3654    HBP            CON Local Match Fed. Reimb. Rate: 100.00%									Total: <hr style="width: 100px; display: inline-block; vertical-align: middle;"/>
10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3654    HBP            CON Local Match Fed. Reimb. Rate: 100.00%		910,000							910,000
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.									
									Total: <hr style="width: 100px; display: inline-block; vertical-align: middle;"/> 910,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Jackson

BRIDGE NO. 26C0004, SOUTH AVENUE OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, RW, & CON.

Fed Proj: BRLO-5141(014)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	864,000								864,000
R/W			300,000						300,000
CON								1,929,400	1,929,400
<b>Total</b>	<b>864,000</b>		<b>300,000</b>					<b>1,929,400</b>	<b>3,093,400</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	864,000		300,000					1,929,400	3,093,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>864,000</b>		<b>300,000</b>					<b>1,929,400</b>	<b>3,093,400</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	864,000								864,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>864,000</b>								<b>864,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3621	HBP	PE	478,120								478,120
		Local Match									
Fed. Reimb. Rate: 100.00%			3/18/2016 Benjamin Tam: Based on Exhibit 6-B, 6-D Additional PE funds for a)additional environmental work based on defined defined scope anc b)channel work base on hydraulics studies							Total:	478,120
3621	HBP	PE	385,880								385,880
		Local Match									
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	385,880

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			300,000						300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>300,000</b>						<b>300,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3621	HBP	R/W			300,000		-300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										4/6/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP.	Total: _____
3621	HBP	R/W			-300,000		300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.	Total: _____
3621	HBP	R/W		-300,000	300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.	Total: _____
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	Total: _____
3621	HBP	R/W		300,000							300,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.	Total: _____ 300,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,929,400	1,929,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,929,400	1,929,400

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3621	HBP	CON							-1,929,400	1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3621	HBP	CON						-1,929,400	1,929,400		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3621	HBP	CON						1,929,400		-1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/20/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.										Total:	
3621	HBP	CON		-1,929,400							1,929,400
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3621	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3621	HBP	CON		1,929,400							1,929,400
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	1,929,400

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Jackson BRIDGE NO. 26C0008, PITT STREET OVER MIDDLE FORK JACKSON CREEK, JUST NW OF SR 88. Replace historic one-lane bridge with a new one-lane bridge. 3/8/2011: Toll Credits programmed for PE, RW, & CON.

Fed Proj: BRLO-5141(018)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	576,000								576,000
R/W		100,000							100,000
CON						1,246,000			1,246,000
<b>Total</b>	<b>576,000</b>	<b>100,000</b>				<b>1,246,000</b>			<b>1,922,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	576,000	100,000				1,246,000			1,922,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>576,000</b>	<b>100,000</b>				<b>1,246,000</b>			<b>1,922,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	576,000								576,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>576,000</b>								<b>576,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3796	HBP	PE	353,500								353,500
		Local Match									
Fed. Reimb. Rate: 100.00% 6/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 6/6/2014.										<b>Total:</b>	353,500
3796	HBP	PE	222,500								222,500
		Local Match									
Fed. Reimb. Rate: 100.00% 3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.										<b>Total:</b>	222,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3796	HBP	R/W		100,000	-100,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 16/17.		Total: _____
3796	HBP	R/W		-100,000	100,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										1/10/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency.		Total: _____
3796	HBP	R/W		100,000		-100,000						
	Local Match											
Fed. Reimb. Rate: 100.00%										6/22/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 16/17. Phase being advanced with EPSP. Per Ex. 6-D dated 6-16-2017 submitted by agency.		Total: _____
3796	HBP	R/W		-100,000		100,000						
	Local Match											
Fed. Reimb. Rate: 100.00%										3/27/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.		Total: _____
3796	HBP	R/W		100,000	-100,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										9/27/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey.		Total: _____
3796	HBP	R/W			50,000						50,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA not yet clear. A revised 6-D will be required prior to authorization of funds.		Total: _____ 50,000
3796	HBP	R/W	-50,000		50,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.		Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3796	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

3796	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

3796	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		

3796	HBP	R/W	50,000							50,000
	Local Match									
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. R/W cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.						Total:	50,000	

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,246,000			1,246,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						1,246,000			1,246,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3796	HBP	CON					-1,246,000	1,246,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3796	HBP	CON			-1,246,000		1,246,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3796	HBP	CON			1,246,000					-1,246,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP survey.						Total:			

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3796	HBP Local Match	CON		-1,246,000						1,246,000	
Fed. Reimb. Rate: 100.00%      9/13/2012 Jesus Serrano: CON funds moved out to Beyond, per 2012 HBP Surveys.										Total:	
3796	HBP Local Match	CON		1,246,000							1,246,000
Fed. Reimb. Rate: 100.00%      3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.										Total:	1,246,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Jackson BRIDGE NO. 26C0035, FRENCH BAR ROAD OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(015)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	616,300								616,300
R/W	125,000								125,000
CON						1,459,150			1,459,150
<b>Total</b>	<b>741,300</b>					<b>1,459,150</b>			<b>2,200,450</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	741,300					1,459,150			2,200,450
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>741,300</b>					<b>1,459,150</b>			<b>2,200,450</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	616,300								616,300
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>616,300</b>								<b>616,300</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3674	HBP	PE	393,468								393,468
		Local Match									
Fed. Reimb. Rate: 100.00% 6/6/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 5-6-2014.										<b>Total:</b>	393,468
3674	HBP	PE	222,832								222,832
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										<b>Total:</b>	222,832

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	125,000								125,000
Local Match									
LSSRP Bond									
Local AC									
Total	125,000								125,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3674	HBP	R/W	125,000		-125,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA clearance has been approved. A revised 6-D will be required prior to authorization of funds.	Total: _____
3674	HBP	R/W		-125,000	125,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.	Total: _____
3674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____
3674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____
3674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	Total: _____
3674	HBP	R/W		125,000							125,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.	Total: _____ 125,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,459,150			1,459,150
Local Match									
LSSRP Bond									
Local AC									
Total						1,459,150			1,459,150

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3674	HBP	CON					-1,459,150	1,459,150			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3674	HBP	CON				-1,459,150	1,459,150				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3674	HBP	CON				1,459,150		-1,459,150			
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/14/2018 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.										Total:	
3674	HBP	CON					-1,459,150	1,459,150			
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3674	HBP	CON				-1,459,150	1,459,150				
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3674	HBP	CON				-1,459,150	1,459,150				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3674	HBP	CON								-1,459,150	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/1/2017 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested by agency in 2017-HBP Survey dated 08-31-2017.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3674 HBP CON Local Match					-1,459,150			1,459,150	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3674 HBP CON Local Match				-1,459,150	1,459,150				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3674 HBP CON Local Match			-1,459,150	1,459,150					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3674 HBP CON Local Match			1,459,150					-1,459,150	
Fed. Reimb. Rate: 100.00%	9/27/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.							Total:	
3674 HBP CON Local Match								211,288	211,288
Fed. Reimb. Rate: 100.00%	6/6/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D, dated 5-6-2014.							Total:	211,288
3674 HBP CON Local Match			-1,247,862					1,247,862	
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
3674 HBP CON Local Match			1,247,862					-1,247,862	
Fed. Reimb. Rate: 100.00%	9/23/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3674 HBP CON Local Match			-1,247,862					1,247,862	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3674 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sutter Creek

BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5215(010)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	672,952								672,952
R/W	40,000								40,000
CON			4,791,120						4,791,120
<b>Total</b>	<b>712,952</b>		<b>4,791,120</b>						<b>5,504,072</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	631,176		4,241,579						4,872,755
Local Match	81,776		549,541						631,317
LSSRP Bond									
Local AC									
<b>Total</b>	<b>712,952</b>		<b>4,791,120</b>						<b>5,504,072</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	595,764								595,764
Local Match	77,188								77,188
LSSRP Bond									
Local AC									
<b>Total</b>	<b>672,952</b>								<b>672,952</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3359	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			7/23/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 8/29/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
3359	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
3359	HBP	PE	180,559								180,559	
	Local Match		23,393								23,393	
Fed. Reimb. Rate: 88.53%			10/8/2014 Jesus Serrano: PE funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014.							Total:	203,952	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3359 HBP PE	415,206								415,206
Local Match	53,794								53,794
Fed. Reimb. Rate: 88.53%	11/9/2007 Shannon Mlcoch: new project.....								Total: 469,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3359	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/18/2014 Jesus Serrano: R/W funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014. NEPA CE document expected to be approved very soon. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/28/2014 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3359 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	8/22/2011 Jesus Serrano: R/W funds to be requested in 11/12 FFY, per local agency's 6-D submitted on 8/9/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3359 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/8/2010 Jesus Serrano: Local agency will not be requesting R/W funds in 09/10 FFY. Funds moved to 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3359 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3359 HBP R/W		35,412							35,412
Local Match		4,588							4,588
Fed. Reimb. Rate: 88.53%	12/6/2007 Shannon Mlcoch: new project.....							Total:	40,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			4,241,579						4,241,579
Local Match			549,541						549,541
LSSRP Bond									
Local AC									
Total			4,791,120						4,791,120

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3359	HBP	CON			1,417,685						1,417,685
	Local Match				183,676						183,676
Fed. Reimb. Rate: 88.53%	3/6/2018 Rattan Singh: Per the Agency's revised Exhibit 6-D, dated 03/05/2018 based on bid summary per award.							Total:		1,601,361	
3359	HBP	CON			-19,594						-19,594
	Local Match				-2,539						-2,539
Fed. Reimb. Rate: 88.53%	11/13/2017 Nestor Gavino: CON funds revised per agency Request for Authorization (RFA) for Construction.							Total:		-22,133	
3359	HBP	CON			2,843,488	-2,843,488					
	Local Match				368,404	-368,404					
Fed. Reimb. Rate: 88.53%	11/1/2017 Rattan Singh: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP.							Total:			

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3359 HBP Local Match			-2,843,488	2,843,488					
Fed. Reimb. Rate: 88.53%			-368,404	368,404					
10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3359 HBP Local Match			2,843,488	-2,843,488					
Fed. Reimb. Rate: 88.53%			368,404	-368,404					
9/1/2017 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency in 2017-HBP Survey dated 08-29-2017.									Total: _____
3359 HBP Local Match			-2,843,488	2,843,488					
Fed. Reimb. Rate: 88.53%			-368,404	368,404					
10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3359 HBP Local Match		-2,843,488	2,843,488						
Fed. Reimb. Rate: 88.53%		-368,404	368,404						
10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3359 HBP Local Match		2,843,488						-2,843,488	
Fed. Reimb. Rate: 88.53%		368,404						-368,404	
10/18/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.									Total: _____
3359 HBP Local Match					-2,843,488			2,843,488	
Fed. Reimb. Rate: 88.53%					-368,404			368,404	
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3359 HBP Local Match				-2,843,488	2,843,488				
Fed. Reimb. Rate: 88.53%				-368,404	368,404				
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3359 HBP Local Match			-2,843,488	2,843,488					
Fed. Reimb. Rate: 88.53%			-368,404	368,404					
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3359 HBP Local Match		-2,843,488	2,843,488						
Fed. Reimb. Rate: 88.53%		-368,404	368,404						
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3359	HBP	CON		2,843,488						-2,843,488	
	Local Match			368,404						-368,404	
Fed. Reimb. Rate: 88.53%		9/24/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. Project will be nearly ready to advertise within six to 12 months.								Total:	
3359	HBP	CON			-2,843,488					2,843,488	
	Local Match				-368,404					368,404	
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON		-2,843,488	2,843,488						
	Local Match			-368,404	368,404						
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON		-2,843,488	2,843,488						
	Local Match			-368,404	368,404						
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON		2,843,488	-2,286,730						556,758
	Local Match			368,404	-296,270						72,134
Fed. Reimb. Rate: 88.53%		10/8/2014 Jesus Serrano: CON funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014. NEPA CE document expected to be approved very soon.								Total:	628,892
3359	HBP	CON		-2,286,730	2,286,730						
	Local Match			-296,270	296,270						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	CON		2,286,730						-2,286,730	
	Local Match			296,270						-296,270	
Fed. Reimb. Rate: 88.53%		10/18/2013 Jesus Serrano: CON funds revised per target dates provided on the local agency's 2013 HBP Survey. Project is nearly ready to advertise.								Total:	
3359	HBP	CON		-2,286,730						2,286,730	
	Local Match			-296,270						296,270	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3359 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3359 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3359 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3359 HBP Local Match Fed. Reimb. Rate: 88.53%			2,286,730						-2,286,730
			296,270						-296,270
9/23/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									
3359 HBP Local Match Fed. Reimb. Rate: 88.53%			-2,286,730						2,286,730
			-296,270						296,270
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3359 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3359 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3359 HBP Local Match Fed. Reimb. Rate: 88.53%			2,286,730						-2,286,730
			296,270						-296,270
10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									
3359 HBP Local Match Fed. Reimb. Rate: 88.53%									2,286,730
									296,270
12/6/2007 Shannon Mlcoch: new project.....									
									2,583,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0038, HAWVER ROAD OVER NORTH FORK CALAVERAS CREEK. Replace existing 2-lane low water crossing with a 2-lane bridge. 4/5/2010: Toll Credits programmed for Con. 9/27/2012: Toll credits used for R/W.

Fed Proj: BRLO-5930(038)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	480,125		200,189						680,314
R/W	180,000								180,000
CON								1,475,678	1,475,678
<b>Total</b>	<b>660,125</b>		<b>200,189</b>					<b>1,475,678</b>	<b>2,335,992</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	605,055		177,227					1,475,678	2,257,960
Local Match	55,070		22,962						78,032
LSSRP Bond									
Local AC									
<b>Total</b>	<b>660,125</b>		<b>200,189</b>					<b>1,475,678</b>	<b>2,335,992</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	425,055		177,227						602,282
Local Match	55,070		22,962						78,032
LSSRP Bond									
Local AC									
<b>Total</b>	<b>480,125</b>		<b>200,189</b>						<b>680,314</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3335	HBP	PE			-56,062						-56,062
	Local Match				-7,263						-7,263
Fed. Reimb. Rate: 88.53% 4/24/2018 Rattan Singh: Per revised Ex 6-D dated 04/19/2018.										<b>Total:</b>	<b>-63,325</b>
3335	HBP	PE		-177,227	233,289						56,062
	Local Match			-22,962	30,225						7,263
Fed. Reimb. Rate: 88.53% 9/18/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										<b>Total:</b>	<b>63,325</b>
3335	HBP	PE		177,227							177,227
	Local Match			22,962							22,962
Fed. Reimb. Rate: 88.53% 7/5/2017 Rattan Singh: Per revised Exhibit 6-A & 6-D, dated 06-27-2017 submitted by agency.										<b>Total:</b>	<b>200,189</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3335 HBP PE	45,261								45,261	
Local Match	5,864								5,864	
Fed. Reimb. Rate: 88.53%	9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.								Total:	51,125
3335 HBP PE	123,117								123,117	
Local Match	15,951								15,951	
Fed. Reimb. Rate: 88.53%	9/27/2012 Jesus Serrano: PE funds revised to change overall design of proposed structure from a single-span to a longer five-span bridge, per local agency's 6-A dated 9/25/2012.								Total:	139,068
3335 HBP PE	168,147								168,147	
Local Match	21,785								21,785	
Fed. Reimb. Rate: 88.53%	1/21/2010 Jesus Serrano: Per 6-D submitted on 1/4/2010, additional PE cost will be requested due to high Cost Proposals from consultants.								Total:	189,932
3335 HBP PE	88,530								88,530	
Local Match	11,470								11,470	
Fed. Reimb. Rate: 88.53%	New Candidate Project accepted into the HBP.								Total:	100,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	180,000								180,000
Local Match									
LSSRP Bond									
Local AC									
Total	180,000								180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3335	HBP	R/W					-75,000				-75,000
	Local Match										
Fed. Reimb. Rate: 100.00%	7/6/2018 Linda Newton: Removed additional RW from project to match Ex. 6-D dated 4-19-2018.								Total:	-75,000	
3335	HBP	R/W				-75,000	75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3335	HBP	R/W				75,000					75,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2017 Rattan Singh: Per requested by agency in September survey. LAPG Ex. 6-D required for new R/W funds per new scope of work. Previously programmed R/W funds \$180,000 never authorized until now.								Total:	75,000	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3335 HBP R/W Local Match		-70,000							-70,000
Fed. Reimb. Rate: 100.00%	8/8/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. NEPA is clear, RW being advanced.							Total:	-70,000
3335 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3335 HBP R/W Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: R/W funds added per local agency's 6-A dated 9/25/2012.							Total:	250,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,475,678	1,475,678
Local Match									
LSSRP Bond									
Local AC									
Total								1,475,678	1,475,678

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3335	HBP	CON								-2,077,322	-2,077,322
	Local Match										
Fed. Reimb. Rate: 100.00%	7/5/2017 Rattan Singh: Per revised Exhibits 6-A & 6-D dated 06-27-2017 submitted by agency on 06-30-2017.							Total:	-2,077,322		
3335	HBP	CON			-3,553,000					3,553,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2015 Jesus Serrano: CON funds revised per Local Agency's 2015 HBP Survey. Project will not be ready to advertise yet.							Total:			
3335	HBP	CON		-3,553,000	3,553,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3335	HBP	CON		-3,553,000	3,553,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3335 HBP Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3335 HBP Local Match Fed. Reimb. Rate: 100.00%		3,553,000							-3,553,000
9/26/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. Project is Nearly Ready to Advertise.									Total: _____
3335 HBP Local Match Fed. Reimb. Rate: 100.00%								1,929,381	1,929,381
9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: CON funds revised per local agency's 6-A dated 9/25/2012.									Total: _____
3335 HBP Local Match Fed. Reimb. Rate: 100.00%			-1,623,619						1,623,619
9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3335 HBP Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3335 HBP Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3335 HBP Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3335 HBP Local Match Fed. Reimb. Rate: 100.00%			1,623,619						-1,623,619
9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/30/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3335    HBP            CON Local Match Fed. Reimb. Rate: 100.00%								922,919	922,919
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/21/2010 Jesus Serrano: Per 6-D submitted on 1/1/2010, CON phase cost estimated to increase based on updated construction costs. Hold will be placed, and cost estimates must be updated and reviewed prior to authorization.								Total:	922,919
3335    HBP            CON Local Match Fed. Reimb. Rate: 100.00%								700,700	700,700
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate Project accepted into the HBP.								Total:	700,700

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0039, STAGECOACH ROAD OVER LITTLE JOHNS CREEK. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 4/5/2010: Toll Credits programmed for Con. 9/21/2012: Toll credits used for R/W.

Fed Proj: BRLO-5930(039)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	515,750	54,213							569,963
R/W	250,000								250,000
CON			2,262,860						2,262,860
<b>Total</b>	<b>765,750</b>	<b>54,213</b>	<b>2,262,860</b>						<b>3,082,823</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	706,593	47,995	2,262,860						3,017,448
Local Match	59,157	6,218							65,375
LSSRP Bond									
Local AC									
<b>Total</b>	<b>765,750</b>	<b>54,213</b>	<b>2,262,860</b>						<b>3,082,823</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	456,593	47,995							504,588
Local Match	59,157	6,218							65,375
LSSRP Bond									
Local AC									
<b>Total</b>	<b>515,750</b>	<b>54,213</b>							<b>569,963</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3336	HBP	PE		47,995							47,995
	Local Match			6,218							6,218
Fed. Reimb. Rate: 88.53% 9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.										<b>Total:</b>	54,213
3336	HBP	PE	158,247								158,247
	Local Match		20,503								20,503
Fed. Reimb. Rate: 88.53% 4/20/2015 Jesus Serrano: PE funds added as post-programming change per local agency's 6-D revised on 4/7/2015 to cover cost for design revisions and environmental mitigations.										<b>Total:</b>	178,750
3336	HBP	PE	209,816								209,816
	Local Match		27,184								27,184
Fed. Reimb. Rate: 88.53% 12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funding due to design cost increases.										<b>Total:</b>	237,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3336 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the Program.								Total: 100,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3336	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/8/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. NEPA is clear, RW being advanced. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3336	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3336	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3336	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2012 Jesus Serrano: R/W phase added for federal reimbursement per local agency's request on the 2012 HBP surveys.								Total: 250,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			2,262,860						2,262,860
Local Match									
LSSRP Bond									
Local AC									
Total			2,262,860						2,262,860

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3336	HBP	CON			-328,873						-328,873
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2018 Rattan Singh: The CON funds are revised per 2018 HBP Survey submitted by Agency.										Total:	-328,873
3336	HBP	CON		-2,423,535	2,591,733						168,198
	Local Match										
Fed. Reimb. Rate: 100.00% 4/4/2018 Rattan Singh: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. As requested by Exhibit 6D dated 03/20/2018. Cost increase due to increase in CE rate from 15% to 23.7%.										Total:	168,198
3336	HBP	CON		2,423,535	-2,423,535						
	Local Match										
Fed. Reimb. Rate: 100.00% 4/19/2017 Rattan Singh: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP.										Total:	
3336	HBP	CON		-2,423,535	2,423,535						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3336	HBP	CON		2,423,535						-1,943,637	479,898
	Local Match										
Fed. Reimb. Rate: 100.00% 3/13/2017 Rattan Singh: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested by agency per 6-D dated 03/07/2017. Project is ready to Advertise.										Total:	479,898
3336	HBP	CON					-1,943,637			1,943,637	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3336	HBP	CON				-1,943,637	1,943,637				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3336 HBP Local Match			-1,943,637	1,943,637					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3336 HBP Local Match		-1,943,637	1,943,637						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3336 HBP Local Match		1,943,637						-1,820,000	123,637
Fed. Reimb. Rate: 100.00%	9/26/2016 Nestor Gavino: CON funds revised and moved from Beyond to FFY 16/17 per agency HBP survey.							Total:	123,637
3336 HBP Local Match					-1,820,000			1,820,000	
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3336 HBP Local Match				-1,820,000	1,820,000				
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3336 HBP Local Match			-1,820,000	1,820,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3336 HBP Local Match		-1,820,000	1,820,000						
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3336 HBP Local Match		-1,820,000	1,820,000						
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3336 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3336 HBP Local Match		1,820,000						-1,820,000	
Fed. Reimb. Rate: 100.00%	9/26/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. Project is Nearly Ready to Advertise.							Total:	
3336 HBP Local Match		-1,820,000						1,820,000	
Fed. Reimb. Rate: 100.00%	9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3336 HBP Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3336 HBP Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3336 HBP Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3336 HBP Local Match		1,820,000						-1,820,000	
Fed. Reimb. Rate: 100.00%	9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/30/2011 Shreya Shah: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3336 HBP Local Match								1,078,000	1,078,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/17/2010 Jesus Serrano: Per 6-D dated 4/22/09, CON phase will require increased cost compared to initial estimates. Cost Estimate must be updated and reviewed prior to authorization.							Total:	1,078,000
3336 HBP Local Match								742,000	742,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project accepted into the Program.							Total:	742,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0042, HOGAN DAM ROAD OVER BEAR CREEK, 3.3 MI. N/O HUNT ROAD. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(516)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	716,250		16,300						732,550
R/W		250,000							250,000
CON						4,011,000			4,011,000
<b>Total</b>	<b>716,250</b>	<b>250,000</b>	<b>16,300</b>			<b>4,011,000</b>			<b>4,993,550</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	716,250	250,000	16,300			4,011,000			4,993,550
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>716,250</b>	<b>250,000</b>	<b>16,300</b>			<b>4,011,000</b>			<b>4,993,550</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	716,250		16,300						732,550
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>716,250</b>		<b>16,300</b>						<b>732,550</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3689	HBP	PE			16,300						16,300	
		Local Match										
Fed. Reimb. Rate: 100.00%										9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey.	<b>Total:</b>	16,300
3689	HBP	PE	716,250								716,250	
		Local Match										
Fed. Reimb. Rate: 100.00%										9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.	<b>Total:</b>	716,250

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		250,000							250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>250,000</b>							<b>250,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3689	HBP	R/W		250,000			-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/21/2017 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP.										Total:	
3689	HBP	R/W		-250,000			250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
3689	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey.										Total:	
3689	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3689	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: RW funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3689	HBP	R/W		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	250,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						4,011,000			4,011,000
Local Match									
LSSRP Bond									
Local AC									
Total						4,011,000			4,011,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3689	HBP	CON					-4,011,000	4,011,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3689	HBP	CON				-4,011,000	4,011,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3689	HBP	CON				4,011,000		-4,011,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/17/2018 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.										Total:	
3689	HBP	CON					-4,011,000	4,011,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3689	HBP	CON				-4,011,000	4,011,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3689	HBP	CON				4,011,000				-4,011,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/22/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Project Nearly ready to advertise.										Total:	
3689	HBP	CON							-4,011,000	4,011,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3689 HBP Local Match						-4,011,000	4,011,000		
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3689 HBP Local Match					-4,011,000	4,011,000			
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3689 HBP Local Match				-4,011,000	4,011,000				
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3689 HBP Local Match				4,011,000				-4,011,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3689 HBP Local Match		-4,011,000							4,011,000
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3689 HBP Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3689 HBP Local Match			4,011,000						4,011,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	4,011,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0018, LIME CREEK ROAD OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a standard 2-lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(058)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	555,000	13,500							568,500
R/W				250,000					250,000
CON								3,913,000	3,913,000
<b>Total</b>	<b>555,000</b>	<b>13,500</b>		<b>250,000</b>				<b>3,913,000</b>	<b>4,731,500</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	555,000	13,500		250,000				3,913,000	4,731,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>555,000</b>	<b>13,500</b>		<b>250,000</b>				<b>3,913,000</b>	<b>4,731,500</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	555,000	13,500							568,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>555,000</b>	<b>13,500</b>							<b>568,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3620	HBP	PE		13,500							13,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.										<b>Total:</b>	13,500
3620	HBP	PE		156,250							156,250
		Local Match									
Fed. Reimb. Rate: 100.00% 8/15/2014 Eileen Crawford: Funding modified per 6-D 8-15-14										<b>Total:</b>	156,250
3620	HBP	PE		398,750							398,750
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.										<b>Total:</b>	398,750

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				250,000					250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3620	HBP	R/W			-250,000	250,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	
3620	HBP	R/W			250,000		-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2018 Eileen Crawford: Fund line failed to deliver. 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	
3620	HBP	R/W		-250,000			250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
3620	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey.										Total:	
3620	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3620	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3620	HBP	R/W		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,913,000	3,913,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,913,000	3,913,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3620	HBP	CON							-3,913,000	3,913,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3620	HBP	CON						-3,913,000	3,913,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3620	HBP	CON					-3,913,000	3,913,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3620	HBP	CON				-3,913,000	3,913,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3620	HBP	CON								3,913,000	-3,913,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.										Total:	
3620	HBP	CON								1,680,000	1,680,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
8/15/2014 Eileen Crawford: Funding modified per 6-D 08-15-14.										Total:	
3620	HBP	CON				-2,233,000					2,233,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3620    HBP            CON Local Match Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3620    HBP            CON Local Match Fed. Reimb. Rate: 100.00%		2,233,000							2,233,000 Total: _____
									2,233,000 Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0021, MONGE RANCH ROAD OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace existing one-lane bridge with a wider one-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(059)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	405,000	321,946	125,863						852,809
R/W	250,000								250,000
CON								2,268,000	2,268,000
<b>Total</b>	<b>655,000</b>	<b>321,946</b>	<b>125,863</b>					<b>2,268,000</b>	<b>3,370,809</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	655,000	321,946	125,863					2,268,000	3,370,809
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>655,000</b>	<b>321,946</b>	<b>125,863</b>					<b>2,268,000</b>	<b>3,370,809</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	405,000	321,946	125,863						852,809
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>405,000</b>	<b>321,946</b>	<b>125,863</b>						<b>852,809</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3665	HBP	PE			125,863						125,863
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2018 Rattan Singh: Per Ex 6-D dated 03/21/20.										<b>Total:</b>	125,863
3665	HBP	PE		321,946							321,946
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey.										<b>Total:</b>	321,946
3665	HBP	PE	405,000								405,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										<b>Total:</b>	405,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3665	HBP	R/W	250,000		-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/5/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. R/W Phase will be ready for Authorization in 15/16 FFY.										Total:	
3665	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Survey shows NEPA target date of 06/2016. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3665	HBP	R/W		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,268,000	2,268,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,268,000	2,268,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3665	HBP	CON							-2,268,000	2,268,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3665	HBP	CON						-2,268,000	2,268,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3665	HBP	CON					-2,268,000	2,268,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3665	HBP	CON				-2,268,000	2,268,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3665	HBP	CON								2,268,000	-2,268,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.										Total:	
3665	HBP	CON		-2,268,000							2,268,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/22/2013 Eric Bost: Not ready to ad within 6 months. RW is programmed in FFY 14/15. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3665	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3665    HBP            CON Local Match Fed. Reimb. Rate: 100.00%	2,268,000								2,268,000
								Total:	2,268,000

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0024, CALAVERITAS ROAD OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Bridge Rehabilitation.  
 Rehabilitation of historic bridge to strengthen structural members. 01/31/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(060)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,750								600,750
R/W							250,000		250,000
CON								2,159,080	2,159,080
<b>Total</b>	<b>600,750</b>						<b>250,000</b>	<b>2,159,080</b>	<b>3,009,830</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	600,750						250,000	2,159,080	3,009,830
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,750</b>						<b>250,000</b>	<b>2,159,080</b>	<b>3,009,830</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	600,750								600,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,750</b>								<b>600,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3668	HBP	PE	600,750								600,750
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										<b>Total:</b>	<b>600,750</b>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							250,000		250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3668	HBP	R/W					-250,000		250,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	Total: _____
3668	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.	Total: _____
3668	HBP	R/W		-250,000		250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.	Total: _____
3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____
3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____
3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____
3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3668	HBP	R/W	250,000							250,000
	Local Match									
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.						Total:	250,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,159,080	2,159,080
Local Match									
LSSRP Bond									
Local AC									
Total								2,159,080	2,159,080

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3668	HBP	CON								-1,205,120	-1,205,120
	Local Match										
Fed. Reimb. Rate: 100.00%			1/31/2018 Rattan Singh: Per revised scope of work, Exhibit 6-A dated 01/23/2018.						Total:	-1,205,120	

3668	HBP	CON	-3,364,200						3,364,200	
	Local Match									
Fed. Reimb. Rate: 100.00%			3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:	

3668	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

3668	HBP	CON	3,364,200						3,364,200	
	Local Match									
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.						Total:	3,364,200

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0044, RAILROAD FLAT ROAD OVER ESPERANZA CREEK, BETWN RDGE RD & JES MA RD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5930(037)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	379,113	79,736							458,849
R/W	250,000								250,000
CON	1,592,418	634,361		83,272					2,310,051
<b>Total</b>	<b>2,221,531</b>	<b>714,097</b>		<b>83,272</b>					<b>3,018,900</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,966,721	632,190		73,721					2,672,632
Local Match	254,810	81,907		9,551					346,268
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,221,531</b>	<b>714,097</b>		<b>83,272</b>					<b>3,018,900</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	335,629	70,590							406,219
Local Match	43,484	9,146							52,630
LSSRP Bond									
Local AC									
<b>Total</b>	<b>379,113</b>	<b>79,736</b>							<b>458,849</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3360	HBP	PE		70,590							70,590
	Local Match			9,146							9,146
Fed. Reimb. Rate: 88.53%      6/22/2016 Nestor Gavino: PE funds revised per local agency's revised Exhibit 6-D dated 09/06/16.										<b>Total:</b>	<b>79,736</b>
3360	HBP	PE		37,283							37,283
	Local Match			4,830							4,830
Fed. Reimb. Rate: 88.53%      8/7/2015 Jesus Serrano: PE funds revised per local agency's 6-D dated 06/23/2015 as post-programming.										<b>Total:</b>	<b>42,113</b>
3360	HBP	PE		214,222							214,222
	Local Match			27,755							27,755
Fed. Reimb. Rate: 88.53%      12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funds due to design cost increases.										<b>Total:</b>	<b>241,977</b>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3360 HBP PE	84,124								84,124
Local Match	10,899								10,899
Fed. Reimb. Rate: 88.53%	11/9/2007 Shannon Mlcoch: new project.....								Total: 95,023

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3360	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%	9/21/2012 Jesus Serrano: R/W funds added per local agency's request on the 2012 HBP surveys.										
											Total: 250,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,409,768	561,600		73,721					2,045,088
Local Match	182,650	72,761		9,551					264,963
LSSRP Bond									
Local AC									
Total	1,592,418	634,361		83,272					2,310,051

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3360	HBP	CON			-73,721	73,721					
	Local Match				-9,551	9,551					
Fed. Reimb. Rate: 88.53%	10/30/2018 Rattan Singh: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. As requested by agency.										
											Total: _____
3360	HBP	CON			73,721						73,721
	Local Match				9,551						9,551
Fed. Reimb. Rate: 88.53%	10/20/2018 DLA-Admin: Fund line failed to deliver. 9/17/2018 Rattan Singh: Adding CON funds of \$83,272 per requested in 2018 Sept HBP survey, Agency submitted the revised LAPG Ex 6-D, dated 09/06/2019 on Sep 19,2018.										
											Total: 83,272
3360	HBP	CON			-131,717						-131,717
	Local Match				-17,065						-17,065
Fed. Reimb. Rate: 88.53%	11/7/2016 Linda Newton: Revised funding for award and to match RFA.										
											Total: -148,782

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3360	HBP	CON		693,316							693,316
	Local Match			89,827							89,827
Fed. Reimb. Rate: 88.53% 7/26/2016 Nestor Gavino: CON funds revised per local agency's revised 2016 Survey. Cost increase is to award amount.											
Total:											
3360	HBP	CON		-201,478							-201,478
	Local Match			-26,104							-26,104
Fed. Reimb. Rate: 88.53% 5/5/2016 Nestor Gavino: CON funds revised to match request.											
Total:											
3360	HBP	CON		1,611,246		-1,611,246					
	Local Match			208,754		-208,754					
Fed. Reimb. Rate: 88.53% 4/21/2016 Nestor Gavino: EPSP request to move CON funds from FFY 17/18 to FFY 15/16.											
Total:											
3360	HBP	CON		-1,611,246		1,611,246					
	Local Match			-208,754		208,754					
Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
3360	HBP	CON		-1,611,246		1,611,246					
	Local Match			-208,754		208,754					
Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
3360	HBP	CON		1,611,246			-1,611,246				
	Local Match			208,754			-208,754				
Fed. Reimb. Rate: 88.53% 3/9/2016 Nestor Gavino: Construction funds moved from 18/19 to 15/16 per agency revised 6-D dated 02/2016.											
Total:											
3360	HBP	CON				-1,611,246		1,611,246			
	Local Match					-208,754		208,754			
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
3360	HBP	CON		-1,611,246		1,611,246					
	Local Match			-208,754		208,754					
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
3360	HBP	CON		-1,611,246		1,611,246					
	Local Match			-208,754		208,754					
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
3360	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
Total:											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3360 HBP Local Match		1,611,246 208,754						-1,611,246 -208,754	
Fed. Reimb. Rate: 88.53%	9/26/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. Project is Nearly Ready to Advertise.								Total: _____
3360 HBP Local Match			-1,611,246 -208,754					1,611,246 208,754	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3360 HBP Local Match			-1,611,246 -208,754	1,611,246 208,754					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3360 HBP Local Match			-1,611,246 -208,754	1,611,246 208,754					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3360 HBP Local Match		1,611,246 208,754						-1,611,246 -208,754	
Fed. Reimb. Rate: 88.53%	9/13/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. NEPA environmental clearance approved June 2013.								Total: _____
3360 HBP Local Match			-1,611,246 -208,754					1,611,246 208,754	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3360 HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3360 HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3360 HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3360    HBP            CON		1,611,246						-1,611,246	
Local Match		208,754						-208,754	
Fed. Reimb. Rate: 88.53%	9/30/2011 Shreya Shah: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3360    HBP            CON								1,140,150	1,140,150
Local Match								147,719	147,719
Fed. Reimb. Rate: 88.53%	2/25/2010 Jesus Serrano: Per 6-D submitted on 4/22/09, CON phase will require increased cost compared to initial estimate. Cost Estimate must be updated and reviewed prior to authorization.							Total:	1,287,869
3360    HBP            CON								471,096	471,096
Local Match								61,035	61,035
Fed. Reimb. Rate: 88.53%	11/9/2007 Shannon Mlcoch: new project.....							Total:	532,131

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0084, SCHAAD ROAD OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace one-lane bridge with a wider one-lane bridge. 9/23/2010: Toll Credits programmed for PE, RW, & CON.

Fed Proj: BRLO-5930(067)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	417,500	253,700							671,200
R/W			250,000						250,000
CON								2,338,000	2,338,000
<b>Total</b>	<b>417,500</b>	<b>253,700</b>	<b>250,000</b>					<b>2,338,000</b>	<b>3,259,200</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	417,500	253,700	250,000					2,338,000	3,259,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>417,500</b>	<b>253,700</b>	<b>250,000</b>					<b>2,338,000</b>	<b>3,259,200</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	417,500	253,700							671,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>417,500</b>	<b>253,700</b>							<b>671,200</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3686	HBP	PE		253,700							253,700
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.										<b>Total:</b>	253,700
3686	HBP	PE	417,500								417,500
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.										<b>Total:</b>	417,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3686	HBP	R/W			250,000		-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 8/16/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP.										Total:	
3686	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3686	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3686	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3686	HBP	R/W		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,338,000	2,338,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,338,000	2,338,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3686	HBP	CON							-2,338,000	2,338,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3686	HBP	CON						-2,338,000	2,338,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3686	HBP	CON						2,338,000		-2,338,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.	
Total: _____											
3686	HBP	CON								328,300	328,300
	Local Match										
Fed. Reimb. Rate: 100.00%										9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. Ex. 6-D required to review and approval.	
Total: _____											
3686	HBP	CON								-328,300	-328,300
	Local Match										
Fed. Reimb. Rate: 100.00%										5/11/2017 Linda Newton: Revised funding to match Ex. 6D dated 08-02-2016.	
Total: _____											
3686	HBP	CON		-2,338,000						2,338,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).	
Total: _____											
3686	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	
Total: _____											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3686    HBP            CON Local Match Fed. Reimb. Rate: 100.00%	2,338,000								2,338,000
								Total:	2,338,000

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Calaveras County

PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5930(079)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	69,143		37,000	163,000					269,143
R/W									
CON								816,000	816,000
<b>Total</b>	<b>69,143</b>		<b>37,000</b>	<b>163,000</b>				<b>816,000</b>	<b>1,085,143</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	61,212		32,756	144,304				722,405	960,677
Local Match	7,931		4,244	18,696				93,595	124,466
LSSRP Bond									
Local AC									
<b>Total</b>	<b>69,143</b>		<b>37,000</b>	<b>163,000</b>				<b>816,000</b>	<b>1,085,143</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	61,212		32,756	144,304					238,272
Local Match	7,931		4,244	18,696					30,871
LSSRP Bond									
Local AC									
<b>Total</b>	<b>69,143</b>		<b>37,000</b>	<b>163,000</b>					<b>269,143</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3468	HBP	PE				61,212					61,212
	Local Match					7,931					7,931
Fed. Reimb. Rate: 88.53%      3/15/2019 DLA-Admin: Revised PE per BPMP dated 11/21/2018										<b>Total:</b>	69,143
3468	HBP	PE	-82,997		-95	83,092					
	Local Match		-10,753		-12	10,765					
Fed. Reimb. Rate: 88.53%      10/5/2018 Linda Newton: Correction to PE programming to match federal authorizations to date.										<b>Total:</b>	
3468	HBP	PE			5,533						5,533
	Local Match				717						717
Fed. Reimb. Rate: 88.53%      3/17/2018 Linda Newton: Revise PE funding to match revised list dated 12-2017.										<b>Total:</b>	6,250

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3468 HBP PE	-27,318		27,318						
Local Match	-3,539		3,539						
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: Moave un-obligated PE to 17/18.								Total: _____
3468 HBP PE	-5,533								-5,533
Local Match	-717								-717
Fed. Reimb. Rate: 88.53%	3/17/2015 Linda Newton: Revised funding to match revised BPMP list.								Total: _____ -6,250
3468 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Need revised BPMP listing to match cost increase. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3468 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	12/13/2013 Jesus Serrano: Additional PE funds per 2013 HBP Survey, previous PE funds to remain in 12/13 FFY.								Total: _____ 100,000
3468 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3468 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2012 Jesus Serrano: PE funds moved out to 12/13 FFY per 2012 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3468 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/13/2010 Jesus Serrano: PE funds to be moved into 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3468 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	9/14/2009 Eric Bost: New candidate projects.								Total: _____ 100,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								722,405	722,405
Local Match								93,595	93,595
LSSRP Bond									
Local AC									
<b>Total</b>								<b>816,000</b>	<b>816,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3468	HBP	CON								132,795	132,795
	Local Match									17,205	17,205
Fed. Reimb. Rate: 88.53%      3/15/2019 DLA-Admin: Revised CON funding to match revised list dated 11/2018										Total:	150,000
3468	HBP	CON								207,824	207,824
	Local Match									26,926	26,926
Fed. Reimb. Rate: 88.53%      3/17/2018 Linda Newton: Revise CON funding to match revised list dated 12-2017.										Total:	234,750
3468	HBP	CON			-381,786					381,786	
	Local Match				-49,464					49,464	
Fed. Reimb. Rate: 88.53%      10/16/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.										Total:	
3468	HBP	CON			381,786						381,786
	Local Match				49,464						49,464
Fed. Reimb. Rate: 88.53%      3/17/2015 Linda Newton: Revised funding to match revised BPMP list.										Total:	431,250

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. 30P0001, BIG TREES PARKWAY OVER N FORK STANISLAUS RIVER, CALAV BIG TREES ST PK. Bridge Preventive Maintenance project.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							410,000		410,000
R/W									
CON								1,216,103	1,216,103
<b>Total</b>							410,000	1,216,103	1,626,103
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							362,973	1,076,616	1,439,589
Local Match							47,027	139,487	186,514
LSSRP Bond									
Local AC									
<b>Total</b>							410,000	1,216,103	1,626,103
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							362,973		362,973
Local Match							47,027		47,027
LSSRP Bond									
Local AC									
<b>Total</b>							410,000		410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4626	HBP	PE							362,973		362,973
	Local Match								47,027		47,027
Fed. Reimb. Rate: 88.53%											
3/11/2018 Linda Newton: New eligible project.											
										<b>Total:</b>	<b>410,000</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,076,616	1,076,616
Local Match								139,487	139,487
LSSRP Bond									
Local AC									
Total								1,216,103	1,216,103

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4626	HBP	CON								1,076,616	1,076,616
	Local Match									139,487	139,487
Fed. Reimb. Rate: 88.53%      3/11/2018 Linda Newton: New eligible project.										Total:	1,216,103

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Colusa County

BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(054)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000			25,000					100,000
R/W			10,000						10,000
CON								742,000	742,000
<b>Total</b>	<b>75,000</b>		<b>10,000</b>	<b>25,000</b>				<b>742,000</b>	<b>852,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		10,000	22,133				742,000	840,530
Local Match	8,603			2,868					11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>		<b>10,000</b>	<b>25,000</b>				<b>742,000</b>	<b>852,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398			22,133					88,530
Local Match	8,603			2,868					11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>			<b>25,000</b>					<b>100,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3323	HBP	PE			-22,133	22,133					
	Local Match				-2,868	2,868					
Fed. Reimb. Rate: 88.53% 10/5/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	
3323	HBP	PE		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53% 10/3/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.										Total:	
3323	HBP	PE		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53% 9/23/2016 Michael McCollum: Modify funds per fall survey.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3323	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53% 2/26/2016 Michael McCollum: Adjust PE per Ex. 6-D received from the Agency.											
										Total:	25,000
3323	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53% 10/12/2011 Michael McCollum: Revise PE per agency request.											
										Total:	25,000
3323	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project											
										Total:	50,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3323	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2017 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.											
										Total:	
3323	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2016 Michael McCollum: Modify funds per fall survey.											
										Total:	
3323	HBP	R/W		10,000		-10,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey.											
										Total:	
3323	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											
										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3323 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3323 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3323 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2011 Michael McCollum: Move funding to the year scheduled per the fall survey from the Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3323 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3323 HBP R/W Local Match		10,000							10,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total: _____ 10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								742,000	742,000
Local Match									
LSSRP Bond									
Local AC									
Total								742,000	742,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3323	HBP	CON								70,000	70,000
		Local Match									
Fed. Reimb. Rate: 100.00%	2/26/2016 Michael McCollum: Adjust Construction per Ex. 6-D received from the Agency.								Total: _____	70,000	
3323	HBP	CON					-672,000			672,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Colusa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3323    HBP Local Match				-672,000	672,000				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3323    HBP Local Match			-672,000	672,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3323    HBP Local Match		-672,000	672,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3323    HBP Local Match			672,000					-672,000	
Fed. Reimb. Rate: 100.00%	9/22/2015 Michael McCollum: Move Construction funds to the 16/17 fiscal year, per the fall survey.								Total: _____
3323    HBP Local Match		-672,000							672,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
3323    HBP Local Match		672,000							672,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total: _____ 672,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Colusa County

BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5915(055)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	100,000								100,000
R/W							10,000		10,000
CON								840,000	840,000
<b>Total</b>	<b>100,000</b>						<b>10,000</b>	<b>840,000</b>	<b>950,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	88,530						10,000	840,000	938,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>						<b>10,000</b>	<b>840,000</b>	<b>950,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>								<b>100,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/30/2009 Michael McCollum: Move funds to the current fiscal year and increase per current estimate											
<b>Total:</b>											<b>50,000</b>
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
New Project											
<b>Total:</b>											<b>50,000</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							10,000		10,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3338	HBP	R/W					-10,000		10,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	
										Total:	
3338	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.	
										Total:	
3338	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.	
										Total:	
3338	HBP	R/W		10,000	-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/22/2015 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey.	
										Total:	
3338	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.	
										Total:	
3338	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	
3338	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Colusa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3338    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	6/15/2012 Michael McCollum: Move R/W per current estimate NEPA schedule. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3338    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3338    HBP            R/W Local Match		10,000							10,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								840,000	840,000
Local Match									
LSSRP Bond									
Local AC									
Total								840,000	840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3338	HBP	CON								178,000	178,000
	Local Match										
Fed. Reimb. Rate: 100.00%	7/15/2015 Michael McCollum: Adjust Construction per Agency request.							Total:	178,000		
3338	HBP	CON		-662,000						662,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:			
3338	HBP	CON		662,000							662,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	662,000		

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Colusa County

BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for RW & Con.

Fed Proj: BRLO-5915(056)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	95,000								95,000
R/W					15,000				15,000
CON								1,036,000	1,036,000
<b>Total</b>	<b>95,000</b>				<b>15,000</b>			<b>1,036,000</b>	<b>1,146,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	84,104				15,000			1,036,000	1,135,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
<b>Total</b>	<b>95,000</b>				<b>15,000</b>			<b>1,036,000</b>	<b>1,146,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	84,104								84,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
<b>Total</b>	<b>95,000</b>								<b>95,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3324	HBP	PE	-4,427								-4,427
	Local Match		-574								-574
Fed. Reimb. Rate: 88.53%											
5/21/2015 Michael McCollum: Amend programming to reflect original authorization of \$45k for PE and the subsequent increase request to \$100k in f/y 14/15.										<b>Total:</b>	-5,000
3324	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/1/2009 Michael McCollum: Move funds to current year and adjust amount per current estimate										<b>Total:</b>	55,000
3324	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										<b>Total:</b>	45,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					15,000				15,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3324	HBP	R/W			-15,000		15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%     3/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3324	HBP	R/W		-15,000	15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%     10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3324	HBP	R/W		15,000	-15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%     9/22/2015 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey.										Total:	
3324	HBP	R/W		-15,000	15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%     3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%     3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%     9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%     6/14/2011 Michael McCollum: Funds program year changed per Agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3324	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:		

3324	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project						Total:	15,000		

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,036,000	1,036,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,036,000	1,036,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3324	HBP	CON								216,000	216,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		7/9/2015 Michael McCollum: Amend Construction funds per Ex. 6-D submitted by agency.						Total:	216,000			
3324	HBP	CON	-820,000							820,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.						Total:				
3324	HBP	CON		820,000							820,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project						Total:	820,000			

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Del Norte County

BRIDGE NO. 01C0005, SOUTH FORK ROAD OVER SOUTH FORK SMITH RIVER, 0.4 MI SE OF US 199. Replace existing two lane bridge with new two lane bridge to current standards. (Note: the Local Match shown on the funding for this project is CA Forest Highways Discretionary Program funding.)

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,084,146								2,084,146
R/W	95,000								95,000
CON	12,166,301	225,912							12,392,213
<b>Total</b>	<b>14,345,447</b>	<b>225,912</b>							<b>14,571,359</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	12,700,024	200,000							12,900,024
Local Match	1,645,423	25,912						0	1,671,335
LSSRP Bond									
Local AC									
<b>Total</b>	<b>14,345,447</b>	<b>225,912</b>							<b>14,571,359</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,845,094								1,845,094
Local Match	239,052								239,052
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,084,146</b>								<b>2,084,146</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3915	HBP	PE	295,271								295,271
	Local Match		38,255								38,255
Fed. Reimb. Rate: 88.53%											
11/7/2013 Linda Newton: Additional funding from survey moved to 13/14.											
9/20/2013 Bob Baca: Revised funding to match 2013 Bridge Survey, received 9/19/2013.										Total:	333,526
3915	HBP	PE	722,954								722,954
	Local Match		93,666								93,666
Fed. Reimb. Rate: 88.53%											
6/24/2013 Linda Newton: Revised funding to match approved E. 6-D dated 05/03/2013.										Total:	816,620
3915	HBP	PE	826,870								826,870
	Local Match		107,130								107,130
Fed. Reimb. Rate: 88.53%											
2/24/2012 Linda Newton: New eligible project.										Total:	934,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	84,104								84,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
<b>Total</b>	<b>95,000</b>								<b>95,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3915	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										9/4/2014 Linda Newton: Correction to funding, R/W was transferred on 07/10/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	
3915	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	
3915	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										9/20/2013 Bob Baca: Revised funding to match 2013 Bridge Survey, received 9/19/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	
3915	HBP	R/W		-92,957							-92,957
	Local Match			-12,044							-12,044
Fed. Reimb. Rate: 88.53%										6/24/2013 Linda Newton: Revised funding to match approved Ex. 6-D dated 05/03/2013.	
										Total:	-105,000
3915	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										2/20/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 12/13. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	
3915	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%										2/24/2012 Linda Newton: New eligible project.	
										Total:	200,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	10,770,826	200,000							10,970,826
Local Match	1,395,475	25,912						0	1,421,387
LSSRP Bond									
Local AC									
<b>Total</b>	<b>12,166,301</b>	<b>225,912</b>							<b>12,392,213</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3915	HBP	CON	-2,561,986	200,000							-2,361,987
	Local Match		-331,933	25,912							-306,020
Fed. Reimb. Rate: 88.53%											
12/17/2015 Linda Newton: Fund line failed to deliver.											
4/13/2015 Linda Newton: Project ready to advertise. Move \$759,197 to 15/16 and \$225912 to 16/17.											
										Total:	-2,668,007
3915	HBP	CON	13,332,813							-10,562,216	2,770,597
	Local Match		1,727,407							-1,368,447	358,960
Fed. Reimb. Rate: 88.53%											
10/16/2014 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.											
										Total:	3,129,557
3915	HBP	CON			-10,562,216					10,562,216	
	Local Match				-1,368,447					1,368,447	
Fed. Reimb. Rate: 88.53%											
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3915	HBP	CON		-10,562,216	10,562,216						
	Local Match			-1,368,447	1,368,447						
Fed. Reimb. Rate: 88.53%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3915	HBP	CON		-10,562,216	10,562,216						
	Local Match			-1,368,447	1,368,447						
Fed. Reimb. Rate: 88.53%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3915	HBP	CON		10,562,216						-10,562,216	
	Local Match			1,368,447						-1,368,447	
Fed. Reimb. Rate: 88.53%											
9/20/2013 Bob Baca: Revised funding to match 2013 Bridge Survey, received 9/19/2013											
										Total:	
3915	HBP	CON								5,933,868	5,933,868
	Local Match									768,795	768,795
Fed. Reimb. Rate: 88.53%											
6/24/2013 Linda Newton: Revised funding to match Ex. 6-D.											
										Total:	6,702,663

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Del Norte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3915    HBP            CON		-4,628,348						4,628,348	
Local Match		-599,652						599,652	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3915    HBP            CON		4,628,348							4,628,348
Local Match		599,652							599,652
Fed. Reimb. Rate: 88.53%	2/24/2012 Linda Newton: New eligible project.							Total:	5,228,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Del Norte County

BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge.  
8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(044)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	975,000			350,000			375,000		1,700,000
R/W							220,000		220,000
CON								10,200,000	10,200,000
<b>Total</b>	<b>975,000</b>			<b>350,000</b>			<b>595,000</b>	<b>10,200,000</b>	<b>12,120,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	975,000			350,000			595,000	10,200,000	12,120,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>975,000</b>			<b>350,000</b>			<b>595,000</b>	<b>10,200,000</b>	<b>12,120,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	975,000			350,000			375,000		1,700,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>975,000</b>			<b>350,000</b>			<b>375,000</b>		<b>1,700,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3571	HBP	PE				-375,000			375,000		
		Local Match									
Fed. Reimb. Rate: 100.00%										3/12/2019 Linda Newton: Revise PE funding to amount necessary to complete NEPA.	
										Total:	
3571	HBP	PE			-100,000	425,000	-325,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										2/27/2019 Rachel Barry: As requested by agency in Exhibit 6-D dated 2/27/19.	
										Total:	
3571	HBP	PE				300,000	325,000				625,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/20/2018 Rachel Barry: As requested in the 2018 HBP Survey.	
										Total:	625,000

New!

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3571 HBP PE Local Match			100,000						100,000
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.								Total: <u>100,000</u>
3571 HBP PE Local Match		275,000							275,000
Fed. Reimb. Rate: 100.00%	12/10/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D.								Total: <u>275,000</u>
3571 HBP PE Local Match		38,750							38,750
Fed. Reimb. Rate: 100.00%	10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.								Total: <u>38,750</u>
3571 HBP PE Local Match		661,250							661,250
Fed. Reimb. Rate: 100.00%	8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.								Total: <u>661,250</u>

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							220,000		220,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							220,000		220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3571	HBP	R/W					-220,000		220,000		
		Local Match									
Fed. Reimb. Rate: 100.00%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: <u>          </u>		
3571	HBP	R/W					120,000				120,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2018 Rachel Barry: As requested in 2018 HBP Survey.								Total: <u>120,000</u>		
3571	HBP	R/W			-100,000		100,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: <u>          </u>		
3571	HBP	R/W			100,000		-100,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: as requested in the 2017 HBP Survey.								Total: <u>          </u>		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3571	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											
Total: _____											
3571	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											
Total: _____											
3571	HBP	R/W		100,000	-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/14/2015 Katie Everett: Move ROW forward to FFY 16/17. Update per 2015 Survey.											
Total: _____											
3571	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 12/31/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D. Increasing R/W to \$100k total.											
Total: _____											
3571	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											
Total: _____											
3571	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.											
Total: _____											
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
Total: _____											
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
Total: _____											
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											
Total: _____											

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3571 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
9/30/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3571 HBP R/W 50,000  
Local Match  
Fed. Reimb. Rate: 100.00%  
8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
8/12/2010 Linda Newton: New HBP eligible project.

Total: \_\_\_\_\_ 50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								10,200,000	10,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								10,200,000	10,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3571	HBP	CON							-10,200,000	10,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3571	HBP	CON						-10,200,000	10,200,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3571	HBP	CON						10,200,000		-5,460,000	4,740,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2018 Rachel Barry: As requested in 2018 HBP Survey.											
Total: _____ 4,740,000											
3571	HBP	CON							-5,460,000	5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3571	HBP	CON						-5,460,000	5,460,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Del Norte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3571    HBP Local Match					-5,460,000	5,460,000			
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3571    HBP Local Match				-5,460,000	5,460,000				
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3571    HBP Local Match				5,460,000				-5,460,000	
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.							Total:	
3571    HBP Local Match					-5,460,000			5,460,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3571    HBP Local Match				-5,460,000	5,460,000				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3571    HBP Local Match			-5,460,000	5,460,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3571    HBP Local Match				5,460,000				-5,460,000	
Fed. Reimb. Rate: 100.00%	9/14/2015 Katie Everett: Move CON forward to FFY 18/19. Update per 2015 Survey.							Total:	
3571    HBP Local Match								1,535,000	1,535,000
Fed. Reimb. Rate: 100.00%	12/10/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D.							Total:	1,535,000
3571    HBP Local Match			-3,925,000					3,925,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3571    HBP Local Match		-3,925,000	3,925,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Del Norte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3571	HBP Local Match	CON	-3,925,000	3,925,000							
Fed. Reimb. Rate: 100.00%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3571	HBP Local Match	CON	3,925,000								-3,925,000
Fed. Reimb. Rate: 100.00%      9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013.										Total:	
3571	HBP Local Match	CON	-3,925,000								3,925,000
Fed. Reimb. Rate: 100.00%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3571	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3571	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%      9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3571	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3571	HBP Local Match	CON	5,000								5,000
Fed. Reimb. Rate: 100.00%      10/27/2010 Bob Baca: Update per agency submitted Exhibit 6-D										Total:	5,000
3571	HBP Local Match	CON	648,250								648,250
Fed. Reimb. Rate: 100.00%      10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.										Total:	648,250
3571	HBP Local Match	CON	3,271,750								3,271,750
Fed. Reimb. Rate: 100.00%      8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.										Total:	3,271,750

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Del Norte County

BRIDGE NO. 01C0031, BIG FLAT ROAD OVER HURDYGURDY CREEK, 2.6 MI N/O S FORK ROAD. Replace existing one lane bridge with two lane bridge. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(045)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	568,000	72,000	60,000						700,000
R/W									
CON		4,203,000	463,015						4,666,015
<b>Total</b>	<b>568,000</b>	<b>4,275,000</b>	<b>523,015</b>						<b>5,366,015</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	568,000	4,275,000	523,015						5,366,015
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>568,000</b>	<b>4,275,000</b>	<b>523,015</b>						<b>5,366,015</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	568,000	72,000	60,000						700,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>568,000</b>	<b>72,000</b>	<b>60,000</b>						<b>700,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3719	HBP	PE			60,000						60,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.	<b>Total:</b> <u>60,000</u>
3719	HBP	PE		72,000							72,000
		Local Match									
Fed. Reimb. Rate: 100.00%										5/8/2017 Mark Mueller: As requested by agency in Exhibit 6-D dated 05/05/2017.	<b>Total:</b> <u>72,000</u>
3719	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										10/1/2014 Mark Mueller: NEARLY Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	<b>Total:</b> <u>        </u>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3719 HBP PE Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00% 3/10/2014 Jen Buck: Funding added per agency request (6-D).									Total: <u>50,000</u>
3719 HBP PE Local Match	68,000								68,000
Fed. Reimb. Rate: 100.00% 10/26/2010 Bob Baca: Change per agency request (submitted Exhibit 6-D).									Total: <u>68,000</u>
3719 HBP PE Local Match	450,000								450,000
Fed. Reimb. Rate: 100.00% 10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.									Total: <u>450,000</u>

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3719	HBP	R/W	-60,000								-60,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/14/2015 Katie Everett: ROW funding removed, per agency 2015 Survey.											
Total: <u>-60,000</u>											
3719	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 10/1/2014 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
Total: <u>0</u>											
3719	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
Total: <u>0</u>											
3719	HBP	R/W	10,000								10,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.											
Total: <u>10,000</u>											

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3719 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		4,203,000	463,015						4,666,015
Local Match									
LSSRP Bond									
Local AC									
Total		4,203,000	463,015						4,666,015

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3719	HBP	CON			24						24
		Local Match									
Fed. Reimb. Rate: 100.00%	9/11/2018 Albert Yang: Adjustment to match E-76 request.							Total:		24	
3719	HBP	CON			-9						-9
		Local Match									
Fed. Reimb. Rate: 100.00%	8/17/2018 Rachel Barry: As requested by County to obligate mitigation monitoring child project BRLO-5901(057).							Total:		-9	
3719	HBP	CON			268,000						268,000
		Local Match									
Fed. Reimb. Rate: 100.00%	6/28/2018 Rachel Barry: As requested by the agency.							Total:		268,000	
3719	HBP	CON			55,000						55,000
		Local Match									
Fed. Reimb. Rate: 100.00%	2/5/2018 Mark Mueller: as requested in 6-D dated 02/05/2018. Includes \$130k for revegetation mitigation monitoring.							Total:		55,000	
3719	HBP	CON			140,000						140,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: As requested for the 2017 HBP Survey.							Total:		140,000	
3719	HBP	CON		1,581,000							1,581,000
		Local Match									
Fed. Reimb. Rate: 100.00%	5/8/2017 Mark Mueller: As requested by agency in Exhibit 6-D dated 05/05/2017.							Total:		1,581,000	
3719	HBP	CON		2,622,000						-2,250,050	371,950
		Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2016 Brett Gronemeyer: Changes made based upon the 2016 HBP survey response from the local agency.							Total:		371,950	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Del Norte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3719    HBP            CON Local Match					-2,250,050			2,250,050	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3719    HBP            CON Local Match				-2,250,050	2,250,050				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3719    HBP            CON Local Match			-2,250,050	2,250,050					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3719    HBP            CON Local Match		-2,250,050	2,250,050						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3719    HBP            CON Local Match		-2,250,050	2,250,050						
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3719    HBP            CON Local Match		2,250,050						-2,250,050	
Fed. Reimb. Rate: 100.00%	10/2/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total: _____
3719    HBP            CON Local Match			-2,250,050					2,250,050	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3719    HBP            CON Local Match			333,050						333,050
Fed. Reimb. Rate: 100.00%	3/10/2014 Jen Buck: Funding added per agency request (6-D).								Total: _____ 333,050
3719    HBP            CON Local Match		-1,917,000	1,917,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3719	HBP Local Match	CON	-1,917,000	1,917,000							
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3719	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3719	HBP Local Match	CON	1,917,000							-1,917,000	
Fed. Reimb. Rate: 100.00% 9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013.										Total:	
3719	HBP Local Match	CON	-1,917,000							1,917,000	
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3719	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3719	HBP Local Match	CON	1,917,000							-1,927,000	-10,000
Fed. Reimb. Rate: 100.00% 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.										Total:	
3719	HBP Local Match	CON	-1,927,000							1,927,000	
Fed. Reimb. Rate: 100.00% 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3719	HBP Local Match	CON	1,000								1,000
Fed. Reimb. Rate: 100.00% 10/26/2010 Bob Baca: Change per agency request (Exhibit 6-D).										Total:	
3719	HBP Local Match	CON	1,926,000								1,926,000
Fed. Reimb. Rate: 100.00% 10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing.  
1/20/2011: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BR-NBIL(510)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	575,000								575,000
R/W							90,000		90,000
CON								3,024,000	3,024,000
<b>Total</b>	<b>575,000</b>						<b>90,000</b>	<b>3,024,000</b>	<b>3,689,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	575,000						90,000	3,024,000	3,689,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>575,000</b>						<b>90,000</b>	<b>3,024,000</b>	<b>3,689,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>575,000</b>								<b>575,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3763	HBP	PE	275,000								275,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
9/27/2013 Michael McCollum: Additional PE requested per fall survey. Will require review of 6-A/6-D prior to authorization.										Total:	275,000
3763	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
10/6/2011 Michael McCollum: Change amounts in PE to reflect the years in which they were authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3763	HBP	PE	300,000								300,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	300,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							90,000		90,000
Local Match									
LSSRP Bond									
Local AC									
Total							90,000		90,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3763	HBP	R/W				-90,000			90,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.	
										Total:	
3763	HBP	R/W				90,000	-90,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.	
										Total:	
3763	HBP	R/W			-90,000		90,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.	
										Total:	
3763	HBP	R/W		-90,000	90,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/27/2017 Harminder Basi: Not ready to ad within 6 months. As requested by agency in September 2017 Survey.	
										Total:	
3763	HBP	R/W		90,000	-90,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.	
										Total:	
3763	HBP	R/W	-90,000		90,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.	
										Total:	
3763	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3763	HBP	R/W	90,000							90,000
Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Michael McCollum: Add R/W phase funds per fall survey. Review 6-A/6-D before authorization.						Total: <u>90,000</u>		

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,024,000	3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,024,000	3,024,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3763	HBP	CON							-3,024,000	3,024,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total: <u>                    </u>			
3763	HBP	CON							3,024,000	-3,024,000	
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.						Total: <u>                    </u>			
3763	HBP	CON							-3,024,000	3,024,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total: <u>                    </u>			
3763	HBP	CON					-3,024,000	3,024,000			
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total: <u>                    </u>			
3763	HBP	CON					-3,024,000	3,024,000			
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total: <u>                    </u>			
3763	HBP	CON					3,024,000			-3,024,000	
Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.						Total: <u>                    </u>			

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3763    HBP            CON Local Match								1,212,000	1,212,000
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Michael McCollum: Additional Construction programmed per fall survey. Review 6-A/6-D before authorization.							Total:	1,212,000
3763    HBP            CON Local Match								1,812,000	1,812,000
Fed. Reimb. Rate: 100.00%	1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	1,812,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek , Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge.  
1/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(519)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,000								600,000
R/W		90,000							90,000
CON								3,500,000	3,500,000
<b>Total</b>	<b>600,000</b>	<b>90,000</b>						<b>3,500,000</b>	<b>4,190,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	600,000	90,000						3,500,000	4,190,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>	<b>90,000</b>						<b>3,500,000</b>	<b>4,190,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3782	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%      10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to reflect year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
3782	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%      1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.											
										<b>Total:</b>	<b>600,000</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		90,000							90,000
Local Match									
LSSRP Bond									
Local AC									
Total		90,000							90,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3782	HBP	R/W		90,000			-90,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 8/15/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP.										Total:	
3782	HBP	R/W		-90,000			90,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
3782	HBP	R/W		90,000	-90,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey.										Total:	
3782	HBP	R/W	-90,000		90,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3782	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3782	HBP	R/W		85,000							85,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Increase R/W funds and move to the current fiscal year per fall survey.										Total:	85,000
3782	HBP	R/W		5,000							5,000
	Local Match										
Fed. Reimb. Rate: 100.00% 1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.										Total:	5,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3782	HBP	CON							-3,500,000	3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3782	HBP	CON						-3,500,000	3,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3782	HBP	CON						3,500,000		-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.	
										Total:	
3782	HBP	CON							-3,500,000	3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3782	HBP	CON						-3,500,000	3,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3782	HBP	CON					-3,500,000	3,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3782	HBP	CON					3,500,000			-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/27/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.	
										Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0011, CO RD R OVER GLENN-COLUSA CANAL, 0.3 MI N CO RD #39. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(057)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000		280,000						430,000
R/W							95,000		95,000
CON								1,740,000	1,740,000
<b>Total</b>	<b>150,000</b>		<b>280,000</b>				<b>95,000</b>	<b>1,740,000</b>	<b>2,265,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		280,000				95,000	1,740,000	2,265,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>		<b>280,000</b>				<b>95,000</b>	<b>1,740,000</b>	<b>2,265,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		280,000						430,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>		<b>280,000</b>						<b>430,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4081	HBP	PE		-280,000	280,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.										Total:	
4081	HBP	PE	-155,000	280,000							125,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.										Total:	125,000
4081	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4081 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2014 Michael McCollum: Move funds per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4081 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/8/2013 Harminder Basi: Per RFA submitted on 07/30/2013: 10/8/2013 Michael McCollum: Add remaining PE in this fiscal year per the fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
4081 HBP PE Local Match		305,000							305,000
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-052013.							Total:	305,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							95,000		95,000
Local Match									
LSSRP Bond									
Local AC									
Total							95,000		95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4081	HBP	R/W						-95,000	95,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total:	_____
4081	HBP	R/W					-95,000	95,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.									Total:	_____
4081	HBP	R/W				-95,000	95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.									Total:	_____
4081	HBP	R/W			-95,000	95,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/22/2015 Michael McCollum: Move R/W funds to the 18/19 fiscal year per the fall survey.									Total:	_____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4081 HBP R/W Local Match	-95,000		95,000						
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total: _____

4081 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____

4081 HBP R/W Local Match	95,000								95,000
Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-052013.									Total: _____ 95,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,740,000	1,740,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,740,000	1,740,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4081	HBP	CON							-1,740,000	1,740,000	
Local Match											
Fed. Reimb. Rate: 100.00% 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey.											
										Total: _____	

4081	HBP	CON							1,740,000	-1,740,000	
Local Match											
Fed. Reimb. Rate: 100.00% 9/27/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2017 Survey.											
										Total: _____	

4081	HBP	CON	-1,740,000							1,740,000	
Local Match											
Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
										Total: _____	

4081	HBP	CON	1,740,000								1,740,000
Local Match											
Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-052013: Not ready to ad within 6 months											
										Total: _____ 1,740,000	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON. 10/8/2013: Toll credits used for R/W.

Fed Proj: BRLO-5911(048)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	620,000								620,000
R/W		60,000							60,000
CON								4,964,000	4,964,000
<b>Total</b>	<b>620,000</b>	<b>60,000</b>						<b>4,964,000</b>	<b>5,644,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	620,000	60,000						4,964,000	5,644,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>620,000</b>	<b>60,000</b>						<b>4,964,000</b>	<b>5,644,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	620,000								620,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>620,000</b>								<b>620,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3748	HBP	PE	18,000								18,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/16/2017 Linda Newton: This fund line is to correct an entry error for the PE funding to match the requested funding on the application.										<b>Total:</b>	<b>18,000</b>
3748	HBP	PE	-18,000								-18,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Revise funding in 13/14 to removed un-programming.										<b>Total:</b>	<b>-18,000</b>
3748	HBP	PE	-857,000								-857,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/21/2014 Michael McCollum: Revise PE per Ex. 6-A from the County										<b>Total:</b>	<b>-857,000</b>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3748	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to match their respective years of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:		

3748	HBP	PE	1,477,000							1,477,000
	Local Match									
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Product - Program funds for PE.						Total:	1,477,000	

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		60,000							60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>60,000</b>							<b>60,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3748	HBP	R/W		60,000			-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		6/12/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP.								Total:	

3748	HBP	R/W		-60,000			60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	

3748	HBP	R/W		60,000	-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.								Total:	

3748	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	

3748	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3748	HBP	R/W	60,000							60,000
	Local Match									
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.						Total:	60,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,964,000	4,964,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,964,000	4,964,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3748	HBP	CON							-4,964,000	4,964,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3748	HBP	CON						-4,964,000	4,964,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3748	HBP	CON					-4,964,000	4,964,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3748	HBP	CON				-4,964,000	4,964,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3748	HBP	CON				4,964,000				-4,964,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.						Total:		
3748	HBP	CON								-3,398,000	-3,398,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2014 Michael McCollum: Revise Con per Ex. 6-A from the County						Total:	-3,398,000	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON. 6/19/2014:

Fed Proj: BRLO-5911(047)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	550,000								550,000
R/W		60,000							60,000
CON								3,285,500	3,285,500
<b>Total</b>	<b>550,000</b>	<b>60,000</b>						<b>3,285,500</b>	<b>3,895,500</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	550,000	60,000						3,285,500	3,895,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>	<b>60,000</b>						<b>3,285,500</b>	<b>3,895,500</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>								<b>550,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3749	HBP	PE	-60,000								-60,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/19/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
6/19/2014 Michael McCollum: Amend 14/15 funding R/W funds that were mistakenly programmed under PE										Total:	-60,000
3749	HBP	PE	60,000								60,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
10/8/2013 Michael McCollum: Add R/W phase per fall survey.										Total:	60,000
3749	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
10/6/2011 Michael McCollum: Amend PE funds to match the year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3749	HBP	PE	550,000							550,000
	Local Match									
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.						Total:	550,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		60,000							60,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000							60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3749	HBP	R/W		60,000			-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP.						Total:		
3749	HBP	R/W		-60,000			60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.						Total:		
3749	HBP	R/W		60,000	-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.						Total:		
3749	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.						Total:		
3749	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 6/19/2014 Michael McCollum: Add R/W funds that were mistakenly programmed under PE.						Total:	60,000	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,285,500	3,285,500
Local Match									
LSSRP Bond									
Local AC									
Total								3,285,500	3,285,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3749	HBP	CON							-3,285,500	3,285,500		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3749	HBP	CON						-3,285,500	3,285,500			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3749	HBP	CON					-3,285,500	3,285,500				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3749	HBP	CON				-3,285,500	3,285,500					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3749	HBP	CON						3,285,500		-3,285,500		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:		
3749	HBP	CON								3,285,500	3,285,500	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for							Total:		3,285,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(049)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	452,000								452,000
R/W		60,000							60,000
CON								2,600,000	2,600,000
<b>Total</b>	<b>452,000</b>	<b>60,000</b>						<b>2,600,000</b>	<b>3,112,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	452,000	60,000						2,600,000	3,112,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>452,000</b>	<b>60,000</b>						<b>2,600,000</b>	<b>3,112,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	452,000								452,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>452,000</b>								<b>452,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3750	HBP	PE	144,000								144,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
10/8/2013 Michael McCollum: Add PE funds per fall survey.										Total:	144,000
3750	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
10/6/2011 Michael McCollum: Amend PE to reflect the fiscal year it was authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3750	HBP	PE	308,000								308,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	308,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		60,000							60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>60,000</b>							<b>60,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3750	HBP	R/W		60,000			-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										6/13/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP.	Total: _____
3750	HBP	R/W		-60,000			60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.	Total: _____
3750	HBP	R/W		60,000	-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.	Total: _____
3750	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.	Total: _____
3750	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____
3750	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.	Total: _____ 60,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,600,000	2,600,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,600,000	2,600,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3750	HBP	CON							-2,600,000	2,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3750	HBP	CON						-2,600,000	2,600,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3750	HBP	CON					-2,600,000	2,600,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3750	HBP	CON				-2,600,000	2,600,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3750	HBP	CON								2,600,000	-2,600,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.										Total:	
3750	HBP	CON								876,000	876,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Increase Construction funds per fall survey.										Total:	876,000
3750	HBP	CON								1,724,000	1,724,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	1,724,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0068, ROAD 66B, OVER COLUSA DRAIN, 2 MI W OF SH 45. Replace the existing 1 lane, structurally deficient timber bridge with a new 2 lane structure, 10/22/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(063)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000		280,000						430,000
R/W							137,000		137,000
CON								1,727,000	1,727,000
<b>Total</b>	<b>150,000</b>		<b>280,000</b>				<b>137,000</b>	<b>1,727,000</b>	<b>2,294,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		280,000				137,000	1,727,000	2,294,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>		<b>280,000</b>				<b>137,000</b>	<b>1,727,000</b>	<b>2,294,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		280,000						430,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>		<b>280,000</b>						<b>430,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4230	HBP	PE		-280,000	280,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										1/5/2018 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.	Total: _____
4230	HBP	PE		-100,000	280,000						180,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/30/2016 Michael McCollum: Adjust PE funds per the fall survey.	Total: _____
4230	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										4/21/2015 Michael McCollum: Agency has only requested \$150k and plans to request additional funds when needed. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4230 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/3/2015 Michael McCollum: Move funds to this year using EPSP to authorize PE this year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4230 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4230 HBP PE Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/7/2014 Michael McCollum: New project.								Total: _____ 250,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							137,000		137,000
Local Match									
LSSRP Bond									
Local AC									
Total							137,000		137,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4230	HBP	R/W					-137,000		137,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										
4230	HBP	R/W			30,000						30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	1/5/2018 Harminder Basi: Correction to previous fund line.										
4230	HBP	R/W			-30,000		107,000				77,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2017 Harminder Basi: As requested by Agency in 6-A submitted on 04/19/2017.										
4230	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/22/2015 Michael McCollum: Move R/W funds to the 19/20 fiscal year per the fall survey.										

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4230 HBP R/W Local Match			30,000						30,000
Fed. Reimb. Rate: 100.00%	10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/7/2014 Michael McCollum: New Project.							Total:	30,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,727,000	1,727,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,727,000	1,727,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4230	HBP	CON							-1,727,000	1,727,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey.									Total:	
4230	HBP	CON							1,727,000	-1,400,000	327,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2017 Survey and 6-A submitted on 04/19/2017.									Total:	327,000
4230	HBP	CON								1,400,000	1,400,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/7/2014 Michael McCollum: New Project.									Total:	1,400,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0091, IRR ROAD 305 OVER WATSON CREEK, JUST EAST OF ROAD 306. Replace existing 2 lane bridge with a new 2 lane bridge. 3/25/2013: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(056)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000		265,000						415,000
R/W							60,000		60,000
CON								1,635,000	1,635,000
<b>Total</b>	<b>150,000</b>		<b>265,000</b>				<b>60,000</b>	<b>1,635,000</b>	<b>2,110,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		265,000				60,000	1,635,000	2,110,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>		<b>265,000</b>				<b>60,000</b>	<b>1,635,000</b>	<b>2,110,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		265,000						415,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>		<b>265,000</b>						<b>415,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4080	HBP	PE		-265,000	265,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.	Total: _____
4080	HBP	PE		-140,000	265,000						125,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/30/2016 Michael McCollum: Move and adjust funds into the 16/17 fiscal year per the fall survey.	Total: _____
4080	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4080 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4080 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/20/2013 Harminder Basi: Per RFA submitted on 06/26/2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
4080 HBP PE Local Match			290,000						290,000
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/20/2013 Harminder Basi: Per 6A submitted on 02-25-13							Total:	290,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4080	HBP	R/W						-60,000	60,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____		
4080	HBP	R/W					-60,000	60,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	_____		
4080	HBP	R/W				-60,000	60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	_____		
4080	HBP	R/W				60,000	-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in September 2017 Survey.							Total:	_____		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4080	HBP Local Match	R/W				-60,000	60,000				
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	_____
4080	HBP Local Match	R/W			-60,000	60,000					
Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Move funds to the 18/19 fiscal year per the fall survey.										Total:	_____
4080	HBP Local Match	R/W		-60,000	60,000						
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
4080	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
4080	HBP Local Match	R/W		60,000							60,000
Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.										Total:	60,000
4080	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/20/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months										Total:	_____
<b>CON Summary:</b>			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										1,635,000	1,635,000
Local Match											
LSSRP Bond											
Local AC											
Total										1,635,000	1,635,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4080	HBP Local Match	CON							-1,635,000	1,635,000	
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4080    HBP            CON Local Match						-1,635,000	1,635,000		
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4080    HBP            CON Local Match						1,635,000		-1,635,000	
Fed. Reimb. Rate: 100.00%	9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency in September 2017 Survey.							Total:	
4080    HBP            CON Local Match								1,635,000	1,635,000
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/20/2013 Harminder Basi: Per 6A							Total:	1,635,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0132, COUNTY ROAD 200 OVER BRANCH SALT CREEK, 0.8 MI W OF RD #306. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(058)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000		265,000						415,000
R/W							100,000		100,000
CON								2,194,000	2,194,000
<b>Total</b>	<b>150,000</b>		<b>265,000</b>				<b>100,000</b>	<b>2,194,000</b>	<b>2,709,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		265,000				100,000	2,194,000	2,709,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>		<b>265,000</b>				<b>100,000</b>	<b>2,194,000</b>	<b>2,709,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		265,000						415,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>		<b>265,000</b>						<b>415,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4082	HBP	PE		-265,000	265,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.										Total:	
4082	HBP	PE		-75,000	265,000						190,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year and adjust per the fall survey.										Total:	190,000
4082	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4082	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

4082	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Move remaining PE to this fiscal year per fall survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	

4082	HBP	PE	225,000							225,000
	Local Match									
Fed. Reimb. Rate: 100.00%			3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 monthsg: Not ready to ad within 6 months						Total:	225,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total		
4082	HBP	R/W					-100,000		100,000				
	Local Match												
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
4082	HBP	R/W			-100,000		100,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			9/23/2015 Michael McCollum: Move R/W funds to the 19/20 fiscal year per the fall survey.								Total:		
4082	HBP	R/W		-100,000	100,000								
	Local Match												
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
4082	HBP	R/W											
	Local Match												
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4082 HBP R/W Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,194,000	2,194,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,194,000	2,194,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4082	HBP	CON								927,000	927,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/8/2018 Harminder Basi: As request by agency in 6-A dated 02/28/2018									Total:	927,000
4082	HBP	CON	-1,267,000							1,267,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
4082	HBP	CON	1,267,000								1,267,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). Per 6A submitted on 02-05-2013: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months									Total:	1,267,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0163, COUNTY ROAD 303 OVER S FK WILLOW CREEK, 4.3 MI S OF S.H. 162. Replace existing 2 lane bridge with a new 2 lane bridge on a new alignment, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(059)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000		275,000						425,000
R/W							100,000		100,000
CON								903,000	903,000
<b>Total</b>	<b>150,000</b>		<b>275,000</b>				<b>100,000</b>	<b>903,000</b>	<b>1,428,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		275,000				100,000	903,000	1,428,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>		<b>275,000</b>				<b>100,000</b>	<b>903,000</b>	<b>1,428,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		275,000						425,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>		<b>275,000</b>						<b>425,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4083	HBP	PE		-275,000	275,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.										Total:	
4083	HBP	PE		-10,000	275,000						265,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/30/2016 Michael McCollum: Adjust funds per the fall survey.										Total:	265,000
4083	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4083 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4083 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Add remaining PE to this fiscal year per fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
4083 HBP PE Local Match		160,000							160,000
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total: _____ 160,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4083	HBP	R/W					-100,000		100,000		
		Local Match									
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										
4083	HBP	R/W				-100,000	100,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2016 Michael McCollum: Adjust funds per the fall survey.										
4083	HBP	R/W			-100,000	100,000					
		Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2015 Michael McCollum: Move R/W funds to the 18/19 fiscal year per the fall survey.										
4083	HBP	R/W		-100,000	100,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4083	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

4083	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months						Total:	100,000		

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								903,000	903,000
Local Match									
LSSRP Bond									
Local AC									
Total								903,000	903,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4083	HBP	CON	-903,000							903,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:			

4083	HBP	CON	903,000								903,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months						Total:	903,000		

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(050)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	446,000								446,000
R/W		60,000							60,000
CON								1,900,000	1,900,000
<b>Total</b>	<b>446,000</b>	<b>60,000</b>						<b>1,900,000</b>	<b>2,406,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	446,000	60,000						1,900,000	2,406,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>446,000</b>	<b>60,000</b>						<b>1,900,000</b>	<b>2,406,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	446,000								446,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>446,000</b>								<b>446,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3751	HBP	PE	326,000								326,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
10/8/2013 Michael McCollum: Add PE funds per fall survey.										<b>Total:</b>	<b>326,000</b>
3751	HBP	PE	120,000								120,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - program funds for PE.										<b>Total:</b>	<b>120,000</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		60,000							60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>60,000</b>							<b>60,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3751	HBP	R/W		60,000			-60,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										6/14/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP.		Total: _____
3751	HBP	R/W		-60,000			60,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.		Total: _____
3751	HBP	R/W		60,000	-60,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.		Total: _____
3751	HBP	R/W		-60,000	60,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.		Total: _____
3751	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.		Total: _____
3751	HBP	R/W		60,000							60,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.		Total: _____ 60,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,900,000	1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,900,000	1,900,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3751	HBP	CON							-1,900,000	1,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey.										Total:	
3751	HBP	CON						-1,900,000	1,900,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3751	HBP	CON					-1,900,000	1,900,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3751	HBP	CON				-1,900,000	1,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3751	HBP	CON								1,900,000	-1,900,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.										Total:	
3751	HBP	CON								1,104,400	1,104,400
	Local Match										
Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add Construction funds per fall survey.										Total:	1,104,400
3751	HBP	CON								795,600	795,600
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - program funds for Construction.										Total:	795,600

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glenn County

BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for RW & CON.

Fed Proj: BHLO-5911(031)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	582,000			300,000					882,000
R/W					60,000				60,000
CON								6,100,000	6,100,000
<b>Total</b>	<b>582,000</b>			<b>300,000</b>	<b>60,000</b>			<b>6,100,000</b>	<b>7,042,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	465,600			240,000	60,000			6,100,000	6,865,600
Local Match	116,400			60,000					176,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>582,000</b>			<b>300,000</b>	<b>60,000</b>			<b>6,100,000</b>	<b>7,042,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	465,600			240,000					705,600
Local Match	116,400			60,000					176,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>582,000</b>			<b>300,000</b>					<b>882,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1875	HBP	PE				240,000					240,000
	Local Match					60,000					60,000
Fed. Reimb. Rate: 80.00% 9/28/2018 Tou Vang: As requested per 6D submitted on 08/28/2018. Cost increase due environmental delay.										<b>Total:</b>	300,000
1875	HBP	PE	161,600								161,600
	Local Match		40,400								40,400
Fed. Reimb. Rate: 80.00% 7/11/2011 Michael McCollum: PE increase per Ex 6-A request for change in scope to replacement of the bridge.										<b>Total:</b>	202,000
1875	HBP	PE	144,000								144,000
	Local Match		36,000								36,000
Fed. Reimb. Rate: 80.00% 1/26/2011 Michael McCollum: Correct fund year and amount for PE increase request per additional documentation from the County.										<b>Total:</b>	180,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1875	HBP	PE	32,000								32,000
	Local Match		8,000								8,000
Fed. Reimb. Rate: 80.00% 10/20/2009 Michael McCollum: Additional PE per Agency 6-D										Total:	40,000
1875	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00% 8/6/2009 Michael McCollum: Increase PE per Agency Ex. 6-D										Total:	60,000
1875	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%										Total:	100,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1875	HBP	R/W			-60,000		60,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
1875	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.										Total:	
1875	HBP	R/W		60,000	-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.										Total:	
1875	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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1875	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

1875	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.						Total:	60,000	

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,100,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,100,000	6,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
1875	HBP	CON						-5,439,000		6,100,000	661,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. As requested in September 2018 Survey.						Total:		661,000	
1875	HBP	CON					-5,439,000	5,439,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
1875	HBP	CON					5,439,000			-5,439,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.						Total:			
1875	HBP	CON		-700,000						5,439,000	4,739,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			7/11/2011 Michael McCollum: Construction increase per Ex 6-A request for change in scope to replacement of the bridge.						Total:		4,739,000	
1875	HBP	CON		380,000							380,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Additional Construction funds per Agency 6-D						Total:		380,000	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Glenn

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1875    HBP            CON Local Match Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1875    HBP            CON Local Match Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Revise construction funds to match current schedule 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1875    HBP            CON Local Match Fed. Reimb. Rate: 100.00%		320,000							Total: _____ 320,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor seismic contribution.

Fed Proj: BRLS-5904(024)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	900,000			200,000					1,100,000
R/W					25,000				25,000
CON								5,975,000	5,975,000
<b>Total</b>	<b>900,000</b>			<b>200,000</b>	<b>25,000</b>			<b>5,975,000</b>	<b>7,100,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,770			177,060	22,133			5,289,668	6,285,630
Local Match	103,230			22,940	2,868			673,863	802,900
LSSRP Bond								11,470	11,470
Local AC									
<b>Total</b>	<b>900,000</b>			<b>200,000</b>	<b>25,000</b>			<b>5,975,000</b>	<b>7,100,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,770			177,060					973,830
Local Match	103,230			22,940					126,170
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>			<b>200,000</b>					<b>1,100,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1917	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53% 9/24/2018 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										<b>Total:</b>	
1917	HBP	PE			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53% 10/12/2018 Eileen Crawford: Fund line failed to deliver. 9/19/2017 Mark Mueller: As requested in 2017 HBP Survey.										<b>Total:</b>	200,000
1917	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53% 7/22/2008 Shannon Mlcoch: adds HBP replacement funds										<b>Total:</b>	900,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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1917 HBP PE	-531,180								-531,180
Local Match	-68,820								-68,820
Fed. Reimb. Rate: 88.53% 7/22/2008 Shannon Mlcoch: removes funds from LSSRP. This is a voluntary replacement project with a small contribution toward the retrofit strategy for construction.									Total: -600,000

1917 HBP PE	531,180								531,180
Local Match	68,820								68,820
Fed. Reimb. Rate: 88.53% 10/15/2007 Mark Mueller: PE funds have not been programmed nor have they been authorized for this project. The county will need funding to establish and design the retrofit strategy.									Total: 600,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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1917	HBP	R/W					22,133		-22,133		
	Local Match						2,868		-2,868		
Fed. Reimb. Rate: 88.53% 3/18/2019 Russell Hansen: County requesting 25K for RW in September 2020 with form 6-D.											
										Total: _____	

New!

1917	HBP	R/W					-22,133		22,133		
	Local Match						-2,868		2,868		
Fed. Reimb. Rate: 88.53% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											
										Total: _____	

1917	HBP	R/W				-22,133	22,133				
	Local Match					-2,868	2,868				
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.											
										Total: _____	

1917	HBP	R/W			-22,133	22,133					
	Local Match				-2,868	2,868					
Fed. Reimb. Rate: 88.53% 10/3/2016 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19.											
										Total: _____	

1917	HBP	R/W	-22,133		22,133						
	Local Match		-2,868		2,868						
Fed. Reimb. Rate: 88.53% 3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18 per policy. NEPA not yet clear.											
										Total: _____	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1917 HBP CON		5,201,138							5,201,138
Local Match		673,863							673,863
Fed. Reimb. Rate: 88.53%	7/1/2014 Linda Newton: This fund line is to correct the funding type from LSSRP to HBP replace								Total: 5,875,000
1917 HBP CON		-5,201,138							-5,201,138
Local Match		-673,863							-673,863
Fed. Reimb. Rate: 88.53%	7/1/2014 Linda Newton: This fund line is to correct the funding type from LSSRP to HBP replace								Total: -5,875,000
1917 HBP CON	-5,201,138	5,201,138							
Local Match	-673,863	673,863							
Fed. Reimb. Rate: 88.53%	10/11/2013 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:
1917 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	5/17/2013 Jen Buck: Moving CON funds from 2014/15 to 2015/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1917 HBP CON	-88,530	88,530							
LSSRP Bond	-11,470	11,470							
Fed. Reimb. Rate: 88.53%	10/11/2013 Jen Buck: Moving CON funds from 2014/15 to 2016/17.								Total:
1917 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1917 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1917 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/21/2011 Reza Fereshtehnejad: Correcting the match. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
1917 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/21/2011 Reza Fereshtehnejad: wrong match. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1917 HBP CON Local Match Fed. Reimb. Rate: 88.53%	2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1917 HBP CON Local Match Fed. Reimb. Rate: 88.53%	2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1917 HBP CON Local Match Fed. Reimb. Rate: 88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1917 HBP CON Local Match Fed. Reimb. Rate: 88.53%		5,201,138							-5,201,138
		673,863							-673,863
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total: _____
1917 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%		88,530							-88,530
		11,470							-11,470
Fed. Reimb. Rate: 88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total: _____
1917 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%		-5,311,800						88,530	-5,223,270
		-688,200						11,470	-676,730
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: Bond Funds approved. 7/22/2008 Shannon Mlcoch: removes ineligible portion of LSSRP bond and moves other portion								Total: _____
1917 HBP CON Local Match Fed. Reimb. Rate: 88.53%								5,201,138	5,201,138
								673,863	673,863
Fed. Reimb. Rate: 88.53%	7/22/2008 Shannon Mlcoch: funds programmed for the HBP portion of replacement.								Total: _____
1917 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1917 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%		5,311,800							5,311,800
		688,200							688,200
Fed. Reimb. Rate: 88.53%									Total: _____
									6,000,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0117, RED CAP ROAD OVER BIG ROCK GULCH, 1/3 MI SW HIGHWAY 96. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 12' lanes and 6' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(113)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	483,000			70,000					553,000
R/W	100,000								100,000
CON	2,287,700		577,000	75,000					2,939,700
<b>Total</b>	<b>2,870,700</b>		<b>577,000</b>	<b>145,000</b>					<b>3,592,700</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,870,700		577,000	145,000					3,592,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,870,700</b>		<b>577,000</b>	<b>145,000</b>					<b>3,592,700</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	483,000			70,000					553,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>483,000</b>			<b>70,000</b>					<b>553,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3717	HBP	PE				70,000					70,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2018 Rachel Barry: As requested in 2018 September Survey.										<b>Total:</b>	<b>70,000</b>
3717	HBP	PE	483,000								483,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.										<b>Total:</b>	<b>483,000</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>								<b>100,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3717 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00%      10/11/2013 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.      Total: \_\_\_\_\_

3717 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00%      9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.      Total: \_\_\_\_\_

3717 HBP R/W      100,000  
Local Match

Fed. Reimb. Rate: 100.00%      10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
10/7/2010 Linda Newton: New eligible project.      Total: \_\_\_\_\_ 100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,287,700		577,000	75,000					2,939,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,287,700</b>		<b>577,000</b>	<b>75,000</b>					<b>2,939,700</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3717 HBP CON  
Local Match

Fed. Reimb. Rate: 100.00%      9/24/2018 Mark Mueller: As requested by agency in September 2018 Bridge Survey.      Total: \_\_\_\_\_ 75,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3717 HBP CON Local Match		-577,000	577,000						
Fed. Reimb. Rate: 100.00%	10/4/2017 Mark Mueller: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. RFA from 16/17 was not processed, ran out of apportionment.							Total:	
3717 HBP CON Local Match		-25,000	577,000						552,000
Fed. Reimb. Rate: 100.00%	2/28/2017 Mark Mueller: As requested by county							Total:	552,000
3717 HBP CON Local Match		2,312,700	-2,312,700						
Fed. Reimb. Rate: 100.00%	8/2/2016 DLA-Admin: Funds moved to match E76							Total:	
3717 HBP CON Local Match		-2,312,700	2,312,700						
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3717 HBP CON Local Match		2,312,700	-2,357,000						-44,300
Fed. Reimb. Rate: 100.00%	2/11/2016 Mark Mueller: As requested by County for Construction Authorization.							Total:	-44,300
3717 HBP CON Local Match		-2,357,000	2,357,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3717 HBP CON Local Match		2,357,000	-1,757,000						600,000
Fed. Reimb. Rate: 100.00%	4/14/2015 Katie Everett: CON funds advanced to FFY 15/16 at agency request.							Total:	600,000
3717 HBP CON Local Match		-1,757,000	1,757,000						
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3717 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3717 HBP CON Local Match		1,757,000						-1,757,000	
Fed. Reimb. Rate: 100.00%	10/1/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3717 HBP Local Match			-1,757,000					1,757,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3717 HBP Local Match		-1,757,000	1,757,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3717 HBP Local Match		-1,757,000	1,757,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3717 HBP Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3717 HBP Local Match		1,757,000						-1,757,000	
Fed. Reimb. Rate: 100.00%	10/11/2013 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3717 HBP Local Match		-1,757,000						1,757,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3717 HBP Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3717 HBP Local Match		1,757,000							1,757,000
Fed. Reimb. Rate: 100.00%	10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	1,757,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0124, BROOKWOOD DRIVE OVER JACOBY CREEK, 0.1 MI S/O JACOBY CRK RD. Rehab existing one lane bridge (No added capacity). 5/18/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(126)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	170,000	120,000		57,000					347,000
R/W		10,000	11,000	7,000					28,000
CON		505,000	357,655	25,000					887,655
<b>Total</b>	<b>170,000</b>	<b>635,000</b>	<b>368,655</b>	<b>89,000</b>					<b>1,262,655</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	170,000	635,000	368,655	89,000					1,262,655
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>170,000</b>	<b>635,000</b>	<b>368,655</b>	<b>89,000</b>					<b>1,262,655</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	170,000	120,000		57,000					347,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>170,000</b>	<b>120,000</b>		<b>57,000</b>					<b>347,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3946	HBP	PE				57,000					57,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2018 Rachel Barry: As requested in 2018 September Survey.										<b>Total:</b>	57,000
3946	HBP	PE		120,000							120,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2016 Jen Buck: Cost increase for PE due to required detour and increased NEPA studies.										<b>Total:</b>	120,000
3946	HBP	PE	170,000								170,000
		Local Match									
Fed. Reimb. Rate: 100.00% 1/9/2015 Linda Newton: Update fund line from replacement to rehabilitation.										<b>Total:</b>	170,000



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3946 HBP R/W Local Match		10,000	-5,000						5,000
Fed. Reimb. Rate: 100.00%	10/3/2016 Jen Buck: RW funds moved from FFY 17/18 to 16/17 per annual survey. Funds increased due to required detour.							Total:	5,000
3946 HBP R/W Local Match		-5,000	5,000						
Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3946 HBP R/W Local Match		5,000	-5,000						
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: ROW moved to FFY 15/16 per 2015 survey.							Total:	
3946 HBP R/W Local Match		-5,000	5,000						
Fed. Reimb. Rate: 100.00%	3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3946 HBP R/W Local Match		5,000							5,000
Fed. Reimb. Rate: 100.00%	1/9/2015 Linda Newton: Update funding line from replacement to rehabilitation.							Total:	5,000
3946 HBP R/W Local Match		-5,000							-5,000
Fed. Reimb. Rate: 100.00%	1/9/2015 Linda Newton: Update funding line from replacement to rehabilitation.							Total:	-5,000
3946 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/13/2014 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3946 HBP R/W Local Match		-5,000							-5,000
Fed. Reimb. Rate: 100.00%	3/10/2014 Jen Buck: Changes per agency application.							Total:	-5,000
3946 HBP R/W Local Match		10,000							10,000
Fed. Reimb. Rate: 100.00%	5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/18/2012 Linda Newton: New eligible project.							Total:	10,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		505,000	357,655	25,000					887,655
Local Match									
LSSRP Bond									
Local AC									
Total		505,000	357,655	25,000					887,655

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3946	HBP	CON				25,000					25,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2018 Rachel Barry: As requested in 2018 September Survey.										Total:	25,000
3946	HBP	CON			-2,345						-2,345
	Local Match										
Fed. Reimb. Rate: 100.00% 6/21/2018 Mark Mueller: As Requested by County. Leaves \$22,655 is for revegetation mitigation monitoring under 5904(165) as described in Ex 6-D dated 09/18/2017 and refined by county's estimate dated 07/05/2018.										Total:	-2,345
3946	HBP	CON			360,000						360,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey.										Total:	360,000
3946	HBP	CON		505,000	-505,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 5/9/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency.										Total:	
3946	HBP	CON		-505,000	505,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3946	HBP	CON		29,000							29,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/3/2017 Mark Mueller: As requested by County in 6-D dated 03/03/2017. \$23,000 is for riparian vegetation mitigation monitoring.										Total:	29,000
3946	HBP	CON		476,000						-476,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 2/16/2017 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested by agency.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3946 HBP Local Match					-476,000			476,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3946 HBP Local Match				-476,000	476,000				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3946 HBP Local Match			-476,000	476,000					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3946 HBP Local Match			476,000					-476,000	
Fed. Reimb. Rate: 100.00%	10/3/2016 Jen Buck: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18.								Total: _____
3946 HBP Local Match					-476,000			476,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3946 HBP Local Match				-476,000	476,000				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3946 HBP Local Match			-476,000	476,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3946 HBP Local Match								-476,000	
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: CON moved to FFY 16/17 per 2015 survey.								Total: _____
3946 HBP Local Match			-476,000					476,000	
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3946	HBP	CON	-476,000		476,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/17/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. NEPA not Clear.										Total:	
3946	HBP	CON	476,000							-306,000	170,000
	Local Match										
Fed. Reimb. Rate: 100.00% 1/9/2015 Katie Everett: Advance construction to FY15/16 per agency request.										Total:	170,000
3946	HBP	CON			-306,000					306,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3946	HBP	CON		-306,000	306,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3946	HBP	CON	-342,000	306,000							-36,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/13/2014 Eileen Crawford: Not ready to ad within 6 months. CON funds revised to match 6A submitted 2/7/2014.										Total:	-36,000
3946	HBP	CON	342,000							-342,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/10/2014 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6A dated 2/24/2014. Cost decrease due to change in scope from replacement to rehabilitation.										Total:	
3946	HBP	CON								-1,114,000	-1,114,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/10/2014 Jen Buck: Changes per agency application.										Total:	-1,114,000
3946	HBP	CON	-1,456,000							1,456,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3946	HBP	CON	1,456,000								1,456,000
	Local Match										
Fed. Reimb. Rate: 100.00% 5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/18/2012 Linda Newton: New eligible project.										Total:	1,456,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0171, HOLMES FLAT ROAD OVER LARABEE LOW LEVEL-EEL RI, NEAR HOLMES. Replace 1 lane bridge with 2 lane bridge. 3/14/2014: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Change!

Fed Proj: BRLO-5904(138)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	350,000			2,565,000			3,135,000		6,050,000
R/W								727,000	727,000
CON								28,200,000	28,200,000
<b>Total</b>	<b>350,000</b>			<b>2,565,000</b>			<b>3,135,000</b>	<b>28,927,000</b>	<b>34,977,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	350,000			2,565,000			3,135,000	28,927,000	34,977,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>			<b>2,565,000</b>			<b>3,135,000</b>	<b>28,927,000</b>	<b>34,977,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	350,000			2,565,000			3,135,000		6,050,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>			<b>2,565,000</b>			<b>3,135,000</b>		<b>6,050,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4196	HBP	PE						-3,135,000	3,135,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4196	HBP	PE						3,135,000		-1,885,000	1,250,000
	Local Match										
Fed. Reimb. Rate: 100.00%										3/18/2019 Rachel Barry: Funds for PS&E revised as requested in 6-D dated 3/18/2019.	
Total: _____											
4196	HBP	PE				1,065,000				-1,065,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										1/29/2019 Rachel Barry: Funds needed for PA&ED moved to 18/19 per complete application dated 1/28/19.	
Total: _____											

New!

New!

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4196 HBP PE Local Match					-1,500,000	-1,000,000	-450,000	2,950,000	
Fed. Reimb. Rate: 100.00%	10/15/2018 DLA-Admin: Funds moved to beyond pending complete application.							Total:	
4196 HBP PE Local Match				1,500,000	1,500,000	1,000,000	450,000	-3,000,000	1,450,000
Fed. Reimb. Rate: 100.00%	9/24/2018 Mark Mueller: as requested by county in September 2018 survey.							Total:	1,450,000
4196 HBP PE Local Match			-1,000,000	-1,000,000	-1,000,000			3,000,000	
Fed. Reimb. Rate: 100.00%	10/12/2017 DLA-Admin: Move PE no obligated to beyond, complete application is necessary.							Total:	
4196 HBP PE Local Match			1,000,000	1,000,000					2,000,000
Fed. Reimb. Rate: 100.00%	10/12/2017 Mark Mueller: As requested in September 2017 Survey.							Total:	2,000,000
4196 HBP PE Local Match			-1,000,000		1,000,000				
Fed. Reimb. Rate: 100.00%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4196 HBP PE Local Match			-1,000,000	1,000,000					
Fed. Reimb. Rate: 100.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH).							Total:	
4196 HBP PE Local Match		350,000			1,000,000				1,350,000
Fed. Reimb. Rate: 100.00%	3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/13/2014 Eileen Crawford: New eligible project, minimal application.							Total:	1,350,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								727,000	727,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								727,000	727,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4196	HBP	R/W							-727,000	727,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4196	HBP	R/W							427,000		427,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/18/2019 Rachel Barry: Revised as requested in Exhibit 6-D dated 3/18/19.								Total:	427,000
4196	HBP	R/W							100,000		100,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2018 Mark Mueller: As requested by county in September 2018 survey.								Total:	100,000
4196	HBP	R/W					-105,000		200,000		95,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/12/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2017 Survey.								Total:	95,000
4196	HBP	R/W				-105,000	105,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4196	HBP	R/W				105,000				-105,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2016 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19.								Total:	
4196	HBP	R/W								105,000	105,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Eileen Crawford: New eligible project, minimal application								Total:	105,000

New!

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								28,200,000	28,200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>28,200,000</b>	<b>28,200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4196	HBP	CON								1,200,000	1,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%    3/18/2019 Rachel Barry: Revised per Exhibit 6-D dated 3/18/19.										Total:	1,200,000
4196	HBP	CON								4,000,000	4,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%    9/24/2018 Mark Mueller: As requested by county in September 2018 survey.										Total:	4,000,000
4196	HBP	CON								4,405,000	4,405,000
	Local Match										
Fed. Reimb. Rate: 100.00%    10/12/2017 Mark Mueller: As requested in the September 2017 Survey.										Total:	4,405,000
4196	HBP	CON								18,595,000	18,595,000
	Local Match										
Fed. Reimb. Rate: 100.00%    3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Eileen Crawford: New eligible project, minimal application										Total:	18,595,000

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0172, MCCANN ROAD OVER EEL RIVER, E DYERVILLE LOOP RD. Replace one lane bridge with two lane bridge.  
6/26/2015: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Change!

Fed Proj: BRLO-5904(147)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	50,000	925,000					986,000	2,397,000	4,358,000
R/W								155,000	155,000
CON								21,559,000	21,559,000
<b>Total</b>	<b>50,000</b>	<b>925,000</b>					<b>986,000</b>	<b>24,111,000</b>	<b>26,072,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,000	925,000					986,000	24,111,000	26,072,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>925,000</b>					<b>986,000</b>	<b>24,111,000</b>	<b>26,072,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,000	925,000					986,000	2,397,000	4,358,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>925,000</b>					<b>986,000</b>	<b>2,397,000</b>	<b>4,358,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4290	HBP	PE					-986,000		986,000		
		Local Match									
Fed. Reimb. Rate: 100.00%										Total: _____	
			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
4290	HBP	PE					986,000			-628,000	358,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total: _____	
			3/9/2019 Linda Newton: Revised PE funding to add up to NEPA clear in FFY 19/20 and final design in beyond to match Ex. 6-A dated 01/28/2019.								
			1/29/2019 Rachel Barry: Funding needed for PA&ED moved to 18/19 per complete application dated 1/28/19.								
4290	HBP	PE				-775,000	-750,000	-750,000	-750,000	3,025,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total: _____	
			10/15/2018 DLA-Admin: Funding moved to beyond pending complete application.								

New!

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4290 HBP PE Local Match				775,000	750,000	750,000	750,000	-2,025,000	1,000,000
Fed. Reimb. Rate: 100.00%	9/24/2018 Mark Mueller: As requested by county in September 2018 survey.							Total:	1,000,000
4290 HBP PE Local Match			-750,000	-750,000	-525,000			2,025,000	
Fed. Reimb. Rate: 100.00%	10/12/2017 DLA-Admin: PE funding moved to beyond. Complete application must be submitted.							Total:	
4290 HBP PE Local Match			750,000	750,000					1,500,000
Fed. Reimb. Rate: 100.00%	10/12/2017 Mark Mueller: As requested in the September 2017 Survey.							Total:	1,500,000
4290 HBP PE Local Match		925,000			-925,000				
Fed. Reimb. Rate: 100.00%	3/21/2017 Mark Mueller: funds requested to complete NEPA, as requested by agency.							Total:	
4290 HBP PE Local Match			-1,450,000		1,450,000				
Fed. Reimb. Rate: 100.00%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Scope Not Clear.							Total:	
4290 HBP PE Local Match		50,000	1,450,000						1,500,000
Fed. Reimb. Rate: 100.00%	6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/26/2015 Linda Newton: New eligible project.							Total:	1,500,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								155,000	155,000
Local Match									
LSSRP Bond									
Local AC									
Total								155,000	155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4290	HBP	R/W							-155,000	155,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4290	HBP	R/W							5,000		5,000
		Local Match									
Fed. Reimb. Rate: 100.00%	3/9/2019 Linda Newton: Revise RW funding to match Ex. 6-A dated 01/28/2019.							Total:	5,000		

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# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4290 HBP R/W Local Match							50,000		50,000
Fed. Reimb. Rate: 100.00%	9/24/2018 Mark Mueller: As requested by county in September 2018 survey.							Total:	50,000
4290 HBP R/W Local Match							100,000	-50,000	50,000
Fed. Reimb. Rate: 100.00%	10/12/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	50,000
4290 HBP R/W Local Match								50,000	50,000
Fed. Reimb. Rate: 100.00%	6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/26/2015 Linda Newton: New eligible project.							Total:	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								21,559,000	21,559,000
Local Match									
LSSRP Bond									
Local AC									
Total								21,559,000	21,559,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4290	HBP	CON								-1,041,000	-1,041,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/9/2019 Linda Newton: Revise construction funding to match Ex. 6-A dated 01/28/2019.							Total:	-1,041,000		
4290	HBP	CON								8,600,000	8,600,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/24/2018 Mark Mueller: As requested by county in September 2018 survey.							Total:	8,600,000		
4290	HBP	CON								7,140,000	7,140,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/12/2017 Mark Mueller: As requested in the September 2017 Survey.							Total:	7,140,000		
4290	HBP	CON								6,860,000	6,860,000
	Local Match										
Fed. Reimb. Rate: 100.00%	6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/26/2015 Linda Newton: New eligible project.							Total:	6,860,000		

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0173, PINE HILL RD OVER SWAIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(112)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	492,000		148,000	150,000					790,000
R/W	50,000		10,000	40,000					100,000
CON								2,517,000	2,517,000
<b>Total</b>	<b>542,000</b>		<b>158,000</b>	<b>190,000</b>				<b>2,517,000</b>	<b>3,407,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	542,000		158,000	190,000				2,517,000	3,407,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>542,000</b>		<b>158,000</b>	<b>190,000</b>				<b>2,517,000</b>	<b>3,407,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	492,000		148,000	150,000					790,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>492,000</b>		<b>148,000</b>	<b>150,000</b>					<b>790,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3718	HBP	PE				150,000					150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2018 Mark Mueller: As requested by county in September 2018 surevy.										<b>Total:</b>	<b>150,000</b>
3718	HBP	PE			148,000						148,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/15/2018 Mark Mueller: As requested by county in Ex 6-D dated 08/06/2018.										<b>Total:</b>	<b>148,000</b>
3718	HBP	PE	492,000								492,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.										<b>Total:</b>	<b>492,000</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,000		10,000	40,000					100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>		<b>10,000</b>	<b>40,000</b>					<b>100,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3718	HBP	R/W				40,000					40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2018 Mark Mueller: As requested by county in September 2018 survey.										Total:	40,000
3718	HBP	R/W			10,000						10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/15/2018 Mark Mueller: As requested by county in Ex 6-D dated 08/06/2018.										Total:	10,000
3718	HBP	R/W	50,000		-50,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 1/26/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency										Total:	
3718	HBP	R/W	-50,000		50,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3718	HBP	R/W	50,000		-50,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2015 Katie Everett: ROW moved to FFY15/16 per 2015 survey.										Total:	
3718	HBP	R/W	-50,000		50,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3718	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3718	HBP Local Match	R/W								
Fed. Reimb. Rate: 100.00%		5/17/2013 Jen Buck: Moving R/W funds from 2012/13 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		

3718	HBP Local Match	R/W								
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		

3718	HBP Local Match	R/W	50,000							50,000
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.						Total:		50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,517,000	2,517,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,517,000	2,517,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3718	HBP Local Match	CON							-2,517,000	2,517,000	
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3718	HBP Local Match	CON						-2,517,000	2,517,000		
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3718	HBP Local Match	CON					-2,471,000	2,471,000			
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3718	HBP Local Match	CON				-2,471,000	2,425,000	46,000			
Fed. Reimb. Rate: 100.00%		9/24/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey.						Total:			

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3718 HBP Local Match CON				2,471,000	46,000			-1,550,000	967,000
Fed. Reimb. Rate: 100.00%	8/15/2018 Mark Mueller: As requested by county in Exhibit 6-D dated 08/06/2018. \$46,000 in 19/20 is for mitigation monitoring under FPN BRLO-5904(167).								Total: 967,000
3718 HBP Local Match CON							-1,550,000	1,550,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3718 HBP Local Match CON						-1,550,000	1,550,000		
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3718 HBP Local Match CON					-1,550,000	1,550,000			
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3718 HBP Local Match CON				-1,496,000	1,496,000				
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3718 HBP Local Match CON			-1,496,000	1,496,000	54,000				54,000
Fed. Reimb. Rate: 100.00%	9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey. \$54,000 is for Revegetation mitigation monitoring.								Total: 54,000
3718 HBP Local Match CON			1,496,000					-1,496,000	
Fed. Reimb. Rate: 100.00%	10/3/2016 Jen Buck: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18.								Total:
3718 HBP Local Match CON					-1,496,000			1,496,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3718 HBP Local Match CON				-1,496,000	1,496,000				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3718 HBP Local Match CON			-1,496,000	1,496,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3718    HBP            CON Local Match		-1,496,000	1,496,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3718    HBP            CON Local Match		1,496,000						-1,496,000	
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: CON funds moved to 16/17 per 2015 survey.							Total:	
3718    HBP            CON Local Match			-1,496,000					1,496,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3718    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3718    HBP            CON Local Match		1,496,000							1,496,000
Fed. Reimb. Rate: 100.00%	10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	1,496,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0209, GRIZZLY BLUFF ROAD OVER WILLIAMS CREEK, 1 MI EAST OF ROUTE 211. Replace existing two lane bridge with two lane bridge.

Fed Proj: BRLS-5904(127)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	517,000		33,000	11,490					561,490
R/W	20,000		40,000	13,501					73,501
CON			2,443,399	192,070					2,635,469
<b>Total</b>	<b>537,000</b>		<b>2,516,399</b>	<b>217,061</b>					<b>3,270,460</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	475,406		2,227,768	192,164					2,895,338
Local Match	61,594		288,631	24,897					375,122
LSSRP Bond									
Local AC									
<b>Total</b>	<b>537,000</b>		<b>2,516,399</b>	<b>217,061</b>					<b>3,270,460</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	457,700		29,215	10,172					497,087
Local Match	59,300		3,785	1,318					64,403
LSSRP Bond									
Local AC									
<b>Total</b>	<b>517,000</b>		<b>33,000</b>	<b>11,490</b>					<b>561,490</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3947	HBP	PE				1,319					1,319
	Local Match					171					171
Fed. Reimb. Rate: 88.53%     3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019.										<b>Total:</b>	1,490
3947	HBP	PE				8,853					8,853
	Local Match					1,147					1,147
Fed. Reimb. Rate: 88.53%     9/25/2018 Rachel Barry: As requested in 2018 HBP Survey.										<b>Total:</b>	10,000
3947	HBP	PE		-29,215	29,215						
	Local Match			-3,785	3,785						
Fed. Reimb. Rate: 88.53%     9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey.										<b>Total:</b>	

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# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3947	HBP	PE		29,215							29,215
	Local Match			3,785							3,785
Fed. Reimb. Rate: 88.53% 8/16/2017 Mark Mueller: As requested by agency in Ex 6-D dated 07/20/217.											
										Total:	33,000
3947	HBP	PE		138,992							138,992
	Local Match			18,008							18,008
Fed. Reimb. Rate: 88.53% 5/10/2016 Mark Mueller: As requested in Exhibit 6-D dated 04/11/2016.											
										Total:	157,000
3947	HBP	PE		203,619							203,619
	Local Match			26,381							26,381
Fed. Reimb. Rate: 88.53% 2/2/2015: Katie Everett PE cost adjustment.											
										Total:	230,000
3947	HBP	PE		115,089							115,089
	Local Match			14,911							14,911
Fed. Reimb. Rate: 88.53% 5/18/2012 Linda Newton: New eligible project.											
										Total:	130,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	17,706		35,412	11,952					65,070
Local Match	2,294		4,588	1,549					8,431
LSSRP Bond									
Local AC									
<b>Total</b>	<b>20,000</b>		<b>40,000</b>	<b>13,501</b>					<b>73,501</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3947	HBP	R/W				-1,327					-1,327
	Local Match					-172					-172
Fed. Reimb. Rate: 88.53% 3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019.											
										Total:	-1,499
3947	HBP	R/W				13,280					13,280
	Local Match					1,721					1,721
Fed. Reimb. Rate: 88.53% 9/25/2018 Rachel Barry: As requested in the 2018 HBP Survey.											
										Total:	15,000
3947	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53% 9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey.											
										Total:	
3947	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53% 8/16/2017 Mark Mueller: As requested by agency in Ex 6-D dated 07/20/2017.											
										Total:	40,000

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## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3947	HBP	R/W		17,706	-17,706						
	Local Match			2,294	-2,294						
Fed. Reimb. Rate: 88.53% 7/13/2015 Katie Everett: RW funds moved from FFY 17/18 to 14/15 per local agency request.										Total:	
3947	HBP	R/W		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Reimb. Rate: 88.53% 3/17/2015 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3947	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3947	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53% 5/18/2012 Linda Newton: New eligible project.										Total:	20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			2,163,141	170,040					2,333,181
Local Match			280,258	22,030					302,288
LSSRP Bond									
Local AC									
<b>Total</b>			<b>2,443,399</b>	<b>192,070</b>					<b>2,635,469</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3947	HBP	CON				161,187					161,187
	Local Match					20,883					20,883
Fed. Reimb. Rate: 88.53% 3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019. Added \$1 to make the programmed amount match the obligated amount.										Total:	182,070
3947	HBP	CON				8,853					8,853
	Local Match					1,147					1,147
Fed. Reimb. Rate: 88.53% 9/25/2018 Rachel Barry: As requested in 2018 September Survey.										Total:	10,000
3947	HBP	CON			47,480		-47,806				-326
	Local Match				6,152		-6,194				-42
Fed. Reimb. Rate: 88.53% 8/9/2018 Mark Mueller: As requested by agency to obligate RVVM										Total:	-368

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3947	HBP	CON			2,115,661	-2,116,752					-1,092
	Local Match			274,106	-274,248						-141
Fed. Reimb. Rate: 88.53% 11/1/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency.											
										Total:	-1,233
3947	HBP	CON			-2,116,752	2,116,752					
	Local Match				-274,248	274,248					
Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3947	HBP	CON				-47,806	47,806				
	Local Match					-6,194	6,194				
Fed. Reimb. Rate: 88.53% 10/12/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Environmental mitigation funding moved to 19/20.											
										Total:	
3947	HBP	CON		-2,116,752	2,068,946	47,806					
	Local Match			-274,248	268,054	6,194					
Fed. Reimb. Rate: 88.53% 9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey.											
										Total:	
3947	HBP	CON		2,116,752	-2,082,226						34,527
	Local Match			274,248	-269,774						4,473
Fed. Reimb. Rate: 88.53% 8/16/2017 Mark Mueller: As requested by agency in exhibit 6-D dated 07/20/2017. \$54,000 in 17/18 is for reveg monitoring.											
										Total:	39,000
3947	HBP	CON		-2,130,032	2,130,032						
	Local Match			-275,968	275,968						
Fed. Reimb. Rate: 88.53% 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3947	HBP	CON		2,130,032	-1,587,786						542,246
	Local Match			275,968	-205,714						70,254
Fed. Reimb. Rate: 88.53% 3/8/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D dated 02/24/2017. Cost increase due to final estimate and adding \$63,250 for riparian mitigation monitoring child project BRLO-5904(164).											
										Total:	612,500
3947	HBP	CON		-1,587,786	1,587,786						
	Local Match			-205,714	205,714						
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3947	HBP	CON		18,591							18,591
	Local Match			2,409							2,409
Fed. Reimb. Rate: 88.53% 5/10/2016 Mark Mueller: As requested in Ex 6-D dated 04/11/2016 by agency											
										Total:	21,000
3947	HBP	CON		-1,569,194	1,569,194						
	Local Match			-203,306	203,306						
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3947	HBP	CON	1,569,194		-1,569,194						
	Local Match		203,306		-203,306						
Fed. Reimb. Rate: 88.53% 8/4/2015 Katie Everett: CON funds moved to FFY 15/16. NEPA complete 6/29/2015.										Total:	
3947	HBP	CON	-1,569,194		1,569,194						
	Local Match		-203,306		203,306						
Fed. Reimb. Rate: 88.53% 3/17/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3947	HBP	CON	1,569,194							-1,090,690	478,505
	Local Match		203,306							-141,310	61,995
Fed. Reimb. Rate: 88.53% 2/2/2015: Katie Everett Funds moved to FFY 15/16, increase cost per updated 6-D from agency.										Total:	540,500
3947	HBP	CON	-1,090,690							1,090,690	
	Local Match		-141,310							141,310	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3947	HBP	CON	1,090,690								1,090,690
	Local Match		141,310								141,310
Fed. Reimb. Rate: 88.53% 5/18/2012 Linda Newton: New eligible project.										Total:	1,232,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

PM00026, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(090)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	304,305	190,050	205,110						699,465
R/W									
CON	2,029,150	97,997							2,127,147
<b>Total</b>	<b>2,333,455</b>	<b>288,047</b>	<b>205,110</b>						<b>2,826,612</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,065,808	255,008	181,584						2,502,400
Local Match	267,647	33,039	23,526						324,212
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,333,455</b>	<b>288,047</b>	<b>205,110</b>						<b>2,826,612</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	269,401	168,251	181,584						619,236
Local Match	34,904	21,799	23,526						80,229
LSSRP Bond									
Local AC									
<b>Total</b>	<b>304,305</b>	<b>190,050</b>	<b>205,110</b>						<b>699,465</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3395	HBP	PE	-181,584		181,584						
	Local Match		-23,526		23,526						
Fed. Reimb. Rate: 88.53% 10/11/2018 Linda Newton: Fund line failed to deliver. 10/23/2016 DLA-Admin: FFY 15/16 funding never obligated. Move to FFY 17/18.										Total:	
3395	HBP	PE		168,251							168,251
	Local Match			21,799							21,799
Fed. Reimb. Rate: 88.53% 10/3/2016 Jen Buck: Adding funds to cover approved indirect costs and final PE totals.										Total:	190,050
3395	HBP	PE	72,594								72,594
	Local Match		9,405								9,405
Fed. Reimb. Rate: 88.53% 10/16/2015 Katie Everett: Update per agency										Total:	81,999

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3395	HBP	PE	109,335								109,335
	Local Match		14,165								14,165
Fed. Reimb. Rate: 88.53% 2/26/2015 Linda Newton: Revised PE to match revised list dated 1/29/2015.											
										Total:	123,500
3395	HBP	PE	-16,467								-16,467
	Local Match		-2,133								-2,133
Fed. Reimb. Rate: 88.53% 11/5/2013 Linda Newton: Reduced funding to match BPMP list dated 11/04/2013.											
										Total:	-18,600
3395	HBP	PE	64,198								64,198
	Local Match		8,318								8,318
Fed. Reimb. Rate: 88.53% 11/1/2013 Jen Buck: Adding PE funds to fully fund BPMP.											
										Total:	72,516
3395	HBP	PE	-129,918								-129,918
	Local Match		-16,832								-16,832
Fed. Reimb. Rate: 88.53% 10/4/2011 Linda Newton: Revised prior PE funding to match \$150,000 prior obligations to date under 5904(090), 5904(091) and 5904(092)											
										Total:	-146,750
3395	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 2/18/2010 Jen Buck: Shift CON funds into PE.											
										Total:	100,000
3395	HBP	PE	262,713								262,713
	Local Match		34,037								34,037
Fed. Reimb. Rate: 88.53% 12/10/2007 Eric Bost: Accepted BPMP into Program											
										Total:	296,750

  

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,796,406	86,757							1,883,163
Local Match	232,744	11,240							243,984
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,029,150</b>	<b>97,997</b>							<b>2,127,147</b>

  

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3395	HBP	CON		86,757	-84,398						2,358
	Local Match			11,240	-10,935						306
Fed. Reimb. Rate: 88.53% 11/4/2016 Linda Newton: Advance funding into 16/17 for authorization.											
										Total:	2,664
3395	HBP	CON		-84,398	84,398						
	Local Match			-10,935	10,935						
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3395 HBP CON		88,046							
Local Match		11,407							
Fed. Reimb. Rate: 88.53%	7/14/2016 Mark Mueller: Per agency's request.								Total: _____
3395 HBP CON			66,600						66,600
Local Match			8,629						8,629
Fed. Reimb. Rate: 88.53%	3/5/2016 Linda Newton: Revised CON funding to match revised BPMP Plan list.								Total: _____
3395 HBP CON		-105,844		105,844					
Local Match		-13,713		13,713					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3395 HBP CON			105,844						105,844
Local Match			13,713						13,713
Fed. Reimb. Rate: 88.53%	10/16/2015 Katie Everett: UPdate per agency								Total: _____
3395 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	7/13/2015 Katie Everett: RFA CON 5904(139). CON funds moved from FFY 15/16 to 14/15. County requests Local AC. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3395 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3395 HBP CON			327,811						327,811
Local Match			42,471						42,471
Fed. Reimb. Rate: 88.53%	2/26/2015 Linda Newton: Revised CON to match revised list dated 1/29/2015.								Total: _____
3395 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	7/29/2014 Brett Gronemeyer: Moving funds into current year for CON/CE authorization. For 5904(120), 5904(121), & 5904(134). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3395 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	6/17/2014 Mark Mueller: Moving funds into current year for CON/CE authorization. For 5904(118) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3395	HBP	CON		116,162							116,162
	Local Match			15,050							15,050
Fed. Reimb. Rate: 88.53%      3/10/2014 Jen Buck: Changes per agency request.											
										Total:	131,212
3395	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      11/13/2013 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
										Total:	
3395	HBP	CON		-49,443							-49,443
	Local Match			-6,406							-6,406
Fed. Reimb. Rate: 88.53%      11/5/2013 Linda Newton: Reduced funding to match BPMP list dated 11/04/2013.											
										Total:	-55,849
3395	HBP	CON		309,517							309,517
	Local Match			40,101							40,101
Fed. Reimb. Rate: 88.53%      11/1/2013 Jen Buck: Moving remaining funds from 2012/13 to 2013/14 and adding CON funds to fully fund BPMP.											
										Total:	349,618
3395	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											
										Total:	
3395	HBP	CON		-78,542							-78,542
	Local Match			-10,176							-10,176
Fed. Reimb. Rate: 88.53%      3/9/2012 Linda Newton: Revised funding to match revised list dated 3/8/2010.											
										Total:	-88,718
3395	HBP	CON		30,499							30,499
	Local Match			3,951							3,951
Fed. Reimb. Rate: 88.53%      3/10/2011 Jen Buck: Increase in CON funds to fully fund the BPMP, moved from 2010/11 to 2011/12.											
										Total:	34,450
3395	HBP	CON		684,737							684,737
	Local Match			88,715							88,715
Fed. Reimb. Rate: 88.53%      8/16/2010 Jen Buck: Increase in CON funds to fully fund the Preventative Maintenance Plan. -JB											
										Total:	773,452
3395	HBP	CON		-88,530							-88,530
	Local Match			-11,470							-11,470
Fed. Reimb. Rate: 88.53%      2/18/2010 Jen Buck: Shifting \$100,000 in CON funds to PE, pushing remaining into 10/11											
										Total:	-100,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3395    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	8/27/2009 Jen Buck: Moving funds from 09/10 to 08/09 for construction to begin. Agency is doing CON by force account; PIF on file. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3395    HBP            CON		456,151							-456,151
Local Match		59,099							-59,099
Fed. Reimb. Rate: 88.53%	6/11/2009 DLA-Admin: Convert AC.....							Total:	
3395    Local AC (HBP)    CON		-456,151							456,151
Local Match		-59,099							59,099
Fed. Reimb. Rate: 88.53%	6/11/2009 DLA-Admin: Convert AC. Project nearly ready to ad. (AC not authorized.)							Total:	
3395    Local AC (HBP)    CON		456,151							-456,151
Local Match		59,099							-59,099
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: County indicates they will proceed with AC for construction.							Total:	
3395    HBP            CON									456,151
Local Match									59,099
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	515,250

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Humboldt County

BRIDGE NO. PM00126, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(140)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	401,405								401,405
R/W									
CON		138,400				1,531,239			1,669,639
<b>Total</b>	<b>401,405</b>	<b>138,400</b>				<b>1,531,239</b>			<b>2,071,044</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	355,364	122,526				1,355,606			1,833,495
Local Match	46,041	15,874	0			175,633			237,549
LSSRP Bond									
Local AC									
<b>Total</b>	<b>401,405</b>	<b>138,400</b>				<b>1,531,239</b>			<b>2,071,044</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	355,364								355,364
Local Match	46,041								46,041
LSSRP Bond									
Local AC									
<b>Total</b>	<b>401,405</b>								<b>401,405</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4302	HBP	PE	-125,071								-125,071
	Local Match		-16,204								-16,204
Fed. Reimb. Rate: 88.53%      3/5/2016 Linda Newton: Update funding to match revised BPMP Plan list.										<b>Total:</b>	-141,275
4302	HBP	PE	480,435								480,435
	Local Match		62,245								62,245
Fed. Reimb. Rate: 88.53%      10/5/2015 Linda Newton: New eligible project.										<b>Total:</b>	542,680

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		122,526				1,355,606			1,478,131
Local Match		15,874	0			175,633			191,508
LSSRP Bond									
Local AC									
<b>Total</b>		<b>138,400</b>				<b>1,531,239</b>			<b>1,669,639</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4302	HBP	CON					-1,355,606	1,355,606			New!	
	Local Match						-175,633	175,633				
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4302	HBP	CON				-742,748	742,748				New!	
	Local Match					-96,231	96,231					
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4302	HBP	CON				487,683	-487,683				New!	
	Local Match					63,184	-63,184					
Fed. Reimb. Rate: 88.53%			3/8/2019 Russell Hansen: Funds are requested by county to obligate funds for BPMP-5904(155).							Total:		
4302	HBP	CON				233,447	-233,447				New!	
	Local Match					30,245	-30,245					
Fed. Reimb. Rate: 88.53%			3/5/2019 Russell Hansen: Funds are requested by county to obligate funds for BPMP-5904(154).							Total:		
4302	HBP	CON				21,619	-21,619				New!	
	Local Match					2,801	-2,801					
Fed. Reimb. Rate: 88.53%			12/6/2018 Mark Mueller: As requested by county for CON Authorization for BPMP-5904(157).							Total:		
4302	HBP	CON				-1,355,606	1,355,606					
	Local Match					-175,633	175,633					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4302	HBP	CON			-1,355,606	1,355,606						
	Local Match				-175,633	175,633						
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4302	HBP	CON		122,526	-122,526						
	Local Match			15,874	-15,874						
Fed. Reimb. Rate: 88.53%      11/17/2016 Jen Buck: Advancing \$138,400 from 2017/18 to 2016/17										Total:	
4302	HBP	CON			76,668						76,668
	Local Match				9,933						9,933
Fed. Reimb. Rate: 88.53%      3/5/2016 Linda Newton: Update funding to match revised BPMP Plan list.										Total:	86,601
4302	HBP	CON			1,401,464						1,401,464
	Local Match				181,574						181,574
Fed. Reimb. Rate: 88.53%      10/12/2015 Linda Newton: New eligible project.										Total:	1,583,038

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Inyo County

BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge replacement. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

Fed Proj: BRLO-5948(074)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,000			185,000					785,000
R/W				250,000					250,000
CON								2,450,000	2,450,000
<b>Total</b>	<b>600,000</b>			<b>435,000</b>				<b>2,450,000</b>	<b>3,485,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	600,000			435,000				2,450,000	3,485,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>			<b>435,000</b>				<b>2,450,000</b>	<b>3,485,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	600,000			185,000					785,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>			<b>185,000</b>					<b>785,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3612	HBP	PE			-95,000	185,000					90,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2018 Forest Becket: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										<b>Total:</b>	90,000
3612	HBP	PE			95,000						95,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Forest Becket: 2017 Survey additional PE funds requested due to environmental scope changes. Exhibit 6-D to follow prior to obligation request.										<b>Total:</b>	95,000
3612	HBP	PE		525,000							525,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.										<b>Total:</b>	525,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3612	HBP	PE	75,000							75,000
Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.						Total:	75,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3612	HBP	R/W				250,000			-250,000		
Local Match											
Fed. Reimb. Rate: 100.00%			2/14/2019 Forest Becket: EPSP requested for RW. NEPA clear shortly.						Total:		
3612	HBP	R/W					-250,000		250,000		
Local Match											
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.						Total:		
3612	HBP	R/W				-250,000	250,000				
Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.						Total:		
3612	HBP	R/W				250,000	-200,000				50,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/15/2017 Forest Becket: 2017 Survey, FED likely Spring 2018, on track for RW obligation 18/19. Exhibit 6-D to follow.						Total:	50,000	
3612	HBP	R/W			-200,000		200,000				
Local Match											
Fed. Reimb. Rate: 100.00%			10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.						Total:		
3612	HBP	R/W		-200,000		200,000					
Local Match											
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.						Total:		
3612	HBP	R/W		150,000							150,000
Local Match											
Fed. Reimb. Rate: 100.00%			6/19/2014 Linda Newton: Revised funding to match approved scope change. 6A dated 03/14/2014.						Total:	150,000	

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3612	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

3612	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.						Total:	50,000	

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,450,000	2,450,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,450,000	2,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3612	HBP	CON							-2,450,000	2,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3612	HBP	CON						-2,450,000	2,450,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3612	HBP	CON					-2,450,000	2,450,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3612	HBP	CON					2,450,000			-3,360,000	-910,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Forest Becket: 2017 Survey, revised CON estimate and delivery schedule. Design alternatives scaled down to realistic original alignment. Exhibit 6-D to follow.						Total:	-910,000	
3612	HBP	CON		-3,360,000						3,360,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3612 HBP CON Local Match		3,360,000						-3,360,000	
Fed. Reimb. Rate: 100.00%	9/12/2014 Eileen Crawford: per 2014 Survey							Total:	
3612 HBP CON Local Match								1,360,000	1,360,000
Fed. Reimb. Rate: 100.00%	6/19/2014 Linda Newton: Revised funding to match approved scope change. 6A dated 03/14/2014.							Total:	1,360,000
3612 HBP CON Local Match			-2,000,000					2,000,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3612 HBP CON Local Match			2,000,000					-175,000	1,825,000
Fed. Reimb. Rate: 100.00%	9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and added funding. As requested in September 2012 Survey.							Total:	1,825,000
3612 HBP CON Local Match				-175,000				175,000	
Fed. Reimb. Rate: 100.00%	9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3612 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3612 HBP CON Local Match				175,000					175,000
Fed. Reimb. Rate: 100.00%	9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.							Total:	175,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Inyo County

BRIDGE NO. PM00122, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Inyo. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5948(093)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			52,500		101,000				153,500
R/W									
CON						196,800		263,983	460,783
<b>Total</b>			<b>52,500</b>		<b>101,000</b>	<b>196,800</b>		<b>263,983</b>	<b>614,283</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			46,478		89,415	174,227		233,704	543,825
Local Match			6,022		11,585	22,573		30,279	70,458
LSSRP Bond									
Local AC									
<b>Total</b>			<b>52,500</b>		<b>101,000</b>	<b>196,800</b>		<b>263,983</b>	<b>614,283</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			46,478		89,415				135,894
Local Match			6,022		11,585				17,606
LSSRP Bond									
Local AC									
<b>Total</b>			<b>52,500</b>		<b>101,000</b>				<b>153,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4266	HBP	PE			-89,415		89,415				
	Local Match				-11,585		11,585				
Fed. Reimb. Rate: 88.53% 5/30/2018 Linda Newton: Move funding not requested in RFA to FFY 19/20.										Total:	
4266	HBP	PE		-135,894	135,894						
	Local Match			-17,606	17,606						
Fed. Reimb. Rate: 88.53% 10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year.										Total:	
4266	HBP	PE		-135,894	135,894						
	Local Match			-17,606	17,606						
Fed. Reimb. Rate: 88.53% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4266 HBP PE									135,894
Local Match									17,606
Fed. Reimb. Rate: 88.53%	1/30/2015 Linda Newton: New eligible Preventive Maintenance project.								Total: 153,500

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						174,227		233,704	407,931
Local Match						22,573		30,279	52,852
LSSRP Bond									
Local AC									
Total						196,800		263,983	460,783

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total		
4266	HBP	CON					-174,227	174,227					New!
	Local Match						-22,573	22,573					
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
4266	HBP	CON				-174,227	174,227						New!
	Local Match					-22,573	22,573						
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
4266	HBP	CON				174,227				-174,227			New!
	Local Match					22,573				-22,573			
Fed. Reimb. Rate: 88.53%			2/14/2019 Forest Becket: Ready to advertise. Requesting movement of \$196,800 from beyond to 18/19 for CON. RFA submitted, NEPA clear, and RW Certified.								Total: _____		
4266	HBP	CON			-407,931					407,931			
	Local Match				-52,852					52,852			
Fed. Reimb. Rate: 88.53%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. PE not yet authorized.								Total: _____		
4266	HBP	CON			407,931						407,931		
	Local Match				52,852						52,852		
Fed. Reimb. Rate: 88.53%			1/30/2015 Linda Newton: New eligible Preventive Maintenance project.								Total: 460,783		

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(079)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	415,000		65,000	105,000					585,000
R/W			160,000		90,000				250,000
CON								1,760,000	1,760,000
<b>Total</b>	<b>415,000</b>		<b>225,000</b>	<b>105,000</b>	<b>90,000</b>			<b>1,760,000</b>	<b>2,595,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000		225,000	105,000	90,000			1,760,000	2,595,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>415,000</b>		<b>225,000</b>	<b>105,000</b>	<b>90,000</b>			<b>1,760,000</b>	<b>2,595,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000		65,000	105,000					585,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>415,000</b>		<b>65,000</b>	<b>105,000</b>					<b>585,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3895	HBP	PE				105,000					105,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/27/2018 Mark Mueller: As requested by county in September 2018 survey.										<b>Total:</b>	105,000
3895	HBP	PE			65,000						65,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/20/2017 Mark Mueller: As requested in the 217 HBP Survey.										<b>Total:</b>	65,000
3895	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%      4/10/2012 Linda Newton: Local agency wants to advance project from 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3895	HBP	PE	415,000							415,000
Local Match										
Fed. Reimb. Rate: 100.00%			1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.						Total:	415,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			160,000		90,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total			160,000		90,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3895	HBP	R/W				-90,000	90,000					<b>New!</b>
Local Match												
Fed. Reimb. Rate: 100.00%			3/5/2019 Mark Mueller: County will not be obligating \$90k for utility relocation until after April 2019. Will use EPSP if needed in 18/19.						Total:			
3895	HBP	R/W			-90,000	90,000						
Local Match												
Fed. Reimb. Rate: 100.00%			7/6/2018 Mark Mueller: As requested by County.						Total:			
3895	HBP	R/W			250,000		-50,000					
Local Match												
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.						Total:	200,000		
3895	HBP	R/W		-50,000			50,000					
Local Match												
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.						Total:			
3895	HBP	R/W		50,000	-50,000							
Local Match												
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.						Total:			
3895	HBP	R/W		-50,000	50,000							
Local Match												
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.						Total:			

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3895 HBP R/W Local Match		50,000	-50,000						
Fed. Reimb. Rate: 100.00%      9/16/2015 Katie Everett: ROW moved to 16/17 per 2015 survey.									
Total: _____									

3895 HBP R/W Local Match		-50,000	50,000						
Fed. Reimb. Rate: 100.00%      3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.									
Total: _____									

3895 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%      9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
Total: _____									

3895 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%      3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
Total: _____									

3895 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%      9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
Total: _____									

3895 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%      1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.									
Total: _____									

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,760,000	1,760,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,760,000	1,760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3895	HBP	CON							-1,760,000	1,760,000	
Local Match											
Fed. Reimb. Rate: 100.00%      10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3895    HBP            CON Local Match						-1,760,000	1,760,000		
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895    HBP            CON Local Match					-1,760,000	1,760,000			
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895    HBP            CON Local Match					1,760,000			-1,760,000	
Fed. Reimb. Rate: 100.00%	9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3895    HBP            CON Local Match							-1,760,000	1,760,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895    HBP            CON Local Match						-1,760,000	1,760,000		
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895    HBP            CON Local Match				-1,760,000	1,760,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895    HBP            CON Local Match				-1,760,000	1,760,000				
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895    HBP            CON Local Match				1,760,000				-1,497,000	263,000
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	263,000
3895    HBP            CON Local Match								-1,497,000	1,497,000
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3895    HBP Local Match				-1,497,000	1,497,000				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895    HBP Local Match			-1,497,000	1,497,000					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895    HBP Local Match			1,497,000					-1,497,000	
Fed. Reimb. Rate: 100.00%	9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3895    HBP Local Match					-1,497,000			1,497,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895    HBP Local Match				-1,497,000	1,497,000				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895    HBP Local Match			-1,497,000	1,497,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895    HBP Local Match			1,497,000					-1,497,000	
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: CON moved to 17/18 per 2015 survey.							Total:	
3895    HBP Local Match				-1,497,000				1,497,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895    HBP Local Match			1,497,000					-1,497,000	
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3895    HBP            CON Local Match			-1,497,000					1,497,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3895    HBP            CON Local Match			1,497,000					-1,497,000	
Fed. Reimb. Rate: 100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.							Total:	
3895    HBP            CON Local Match			-1,497,000					1,497,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3895    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3895    HBP            CON Local Match			1,497,000					-1,497,000	
Fed. Reimb. Rate: 100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	
3895    HBP            CON Local Match			-1,497,000					1,497,000	
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3895    HBP            CON Local Match			1,497,000						1,497,000
Fed. Reimb. Rate: 100.00%	1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.							Total:	1,497,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, RW, & CON.

Fed Proj: BRLO-5914(076)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	415,000		246,000	65,000					726,000
R/W	150,000		10,000						160,000
CON						1,700,000			1,700,000
<b>Total</b>	<b>565,000</b>		<b>256,000</b>	<b>65,000</b>		<b>1,700,000</b>			<b>2,586,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	565,000		256,000	65,000		1,700,000			2,586,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>565,000</b>		<b>256,000</b>	<b>65,000</b>		<b>1,700,000</b>			<b>2,586,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000		246,000	65,000					726,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>415,000</b>		<b>246,000</b>	<b>65,000</b>					<b>726,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3824	HBP	PE				65,000					65,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/20/2018 Rachel Barry: As requested in September 2018 survey.										<b>Total:</b>	<b>65,000</b>
3824	HBP	PE			246,000						246,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.										<b>Total:</b>	<b>246,000</b>
3824	HBP	PE	415,000								415,000
		Local Match									
Fed. Reimb. Rate: 100.00%      6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project										<b>Total:</b>	<b>415,000</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000		10,000						160,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>		<b>10,000</b>						<b>160,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3824	HBP	R/W			10,000						10,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/20/2017 Mark Mueller: As Requested in the 2017 HBP Survey.										Total:	10,000
3824	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/16/2015 Katie Everett: ROW funds moved to 15/16 per 2015 survey.										Total:	100,000
3824	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%      9/24/2014 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3824	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%      3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3824	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%      9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3824	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%      6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.										Total:	50,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,700,000			1,700,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>1,700,000</b>			<b>1,700,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3824	HBP	CON					-1,700,000	1,700,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3824	HBP	CON				-1,700,000	1,700,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3824	HBP	CON				1,700,000			-1,700,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.										Total:	
3824	HBP	CON						-1,700,000	1,700,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3824	HBP	CON					-1,700,000	1,700,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3824	HBP	CON				-1,700,000	1,700,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3824	HBP	CON				415,000					415,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.										Total:	415,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3824    HBP Local Match			-1,285,000	1,285,000					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3824    HBP Local Match			1,285,000	-1,285,000					
Fed. Reimb. Rate: 100.00%	9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey.							Total:	_____
3824    HBP Local Match			-1,285,000	1,285,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3824    HBP Local Match			1,285,000					-1,285,000	
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: CON Funds moved to 17/18 per 2015 survey.							Total:	_____
3824    HBP Local Match			-1,285,000					1,285,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3824    HBP Local Match			1,285,000	-1,285,000					
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	_____
3824    HBP Local Match			-1,285,000	1,285,000					
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3824    HBP Local Match			-1,285,000	1,285,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3824    HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3824	HBP Local Match	CON		1,285,000						-1,285,000	
Fed. Reimb. Rate: 100.00%      9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.										Total:	
3824	HBP Local Match	CON								1,285,000	1,285,000
Fed. Reimb. Rate: 100.00%      6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.										Total:	1,285,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0031, CLAYTON CREEK RD OVER WREY CREEK (CLAYTON), 0.6 MI S/E OF SR 29. Replace existing one lane bridge with two lane bridge. 6/21/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(077)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	415,000			95,000					510,000
R/W				95,000	40,000				135,000
CON								2,250,000	2,250,000
<b>Total</b>	<b>415,000</b>			<b>190,000</b>	<b>40,000</b>			<b>2,250,000</b>	<b>2,895,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000			190,000	40,000			2,250,000	2,895,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>415,000</b>			<b>190,000</b>	<b>40,000</b>			<b>2,250,000</b>	<b>2,895,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000			95,000					510,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>415,000</b>			<b>95,000</b>					<b>510,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3825	HBP	PE			-70,000	95,000					25,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2018 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										<b>Total:</b>	25,000
3825	HBP	PE			70,000						70,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/15/2018 DLA-Admin: Fund line failed to deliver. 9/22/2017 Mark Mueller: As requested in September 2017 Survey.										<b>Total:</b>	70,000
3825	HBP	PE	415,000								415,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/21/2011 Linda Newton: New eligible project.										<b>Total:</b>	415,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				95,000	40,000				135,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>95,000</b>	<b>40,000</b>				<b>135,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3825	HBP	R/W				-40,000	40,000				
		Local Match									
Fed. Reimb. Rate: 100.00%      1/15/2019 Linda Newton: Modified funding to match request for authorization for RW.										Total:	
3825	HBP	R/W				135,000	-135,000				
		Local Match									
Fed. Reimb. Rate: 100.00%      9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	
3825	HBP	R/W			-135,000		135,000				
		Local Match									
Fed. Reimb. Rate: 100.00%      10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3825	HBP	R/W			135,000	-10,000					125,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 17/18 and increased as requested in September 2017 Survey.										Total:	125,000
3825	HBP	R/W		-10,000		10,000					
		Local Match									
Fed. Reimb. Rate: 100.00%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.										Total:	
3825	HBP	R/W		10,000	-10,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.										Total:	
3825	HBP	R/W		-10,000	10,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3825	HBP Local Match	R/W		10,000	-10,000						
Fed. Reimb. Rate: 100.00%      9/16/2015 Katie Everett: ROW funds moved to 16/17 per 2015 survey.										Total:	_____
3825	HBP Local Match	R/W		-10,000	10,000						
Fed. Reimb. Rate: 100.00%      3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.										Total:	_____
3825	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%      9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3825	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%      3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3825	HBP Local Match	R/W		10,000							10,000
Fed. Reimb. Rate: 100.00%      6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/21/2011 Linda Newton: New eligible project.										Total:	_____

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,250,000	2,250,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,250,000	2,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3825	HBP Local Match	CON							-2,250,000	2,250,000	
Fed. Reimb. Rate: 100.00%      3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3825	HBP Local Match	CON						-2,250,000	2,250,000		
Fed. Reimb. Rate: 100.00%      3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3825    HBP Local Match Fed. Reimb. Rate: 100.00%					-2,250,000	2,250,000			_____
3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3825    HBP Local Match Fed. Reimb. Rate: 100.00%				-2,250,000	2,250,000				_____
10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3825    HBP Local Match Fed. Reimb. Rate: 100.00%				2,250,000			-2,250,000		_____
9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.									Total:
3825    HBP Local Match Fed. Reimb. Rate: 100.00%						-2,250,000	2,250,000		_____
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3825    HBP Local Match Fed. Reimb. Rate: 100.00%					-2,250,000	2,250,000			_____
10/15/2018 DLA-Admin: Fund line has not failed to deliver. 10/15/2018 DLA-Admin: Fund line failed to deliver. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3825    HBP Local Match Fed. Reimb. Rate: 100.00%				-2,250,000	2,250,000				_____
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3825    HBP Local Match Fed. Reimb. Rate: 100.00%				978,000					978,000
9/22/2017 Mark Mueller: CON/CE increased as requested in September 2017 survey.									Total: 978,000
3825    HBP Local Match Fed. Reimb. Rate: 100.00%			-1,272,000	1,272,000					_____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3825    HBP Local Match Fed. Reimb. Rate: 100.00%			1,272,000	-1,272,000					_____
9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey.									Total:

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3825    HBP            CON Local Match			-1,272,000	1,272,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3825    HBP            CON Local Match			1,272,000					-1,272,000	
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: CON funds moved to 17/18 per 2015 survey							Total:	
3825    HBP            CON Local Match			-1,272,000					1,272,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3825    HBP            CON Local Match			1,272,000	-1,272,000					
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	
3825    HBP            CON Local Match			-1,272,000	1,272,000					
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3825    HBP            CON Local Match		-1,272,000	1,272,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3825    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3825    HBP            CON Local Match		1,272,000						-1,272,000	
Fed. Reimb. Rate: 100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	
3825    HBP            CON Local Match								1,272,000	1,272,000
Fed. Reimb. Rate: 100.00%	6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/21/2011 Linda Newton: New eligible project.							Total:	1,272,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0035, WARDLAW ST OVER SAINT HELENA CREEK, 0.15 MI E SR 29 IN MIDLTN. Replace bridge. Replace existing one lane bridge with two lane bridge. 8/16/2013: Toll Credits programmed for PE, R/W, & CON.(Scope not yet clear)

Fed Proj: BRLO-5914(088)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	412,500			147,500					560,000
R/W							120,000		120,000
CON								4,970,000	4,970,000
<b>Total</b>	<b>412,500</b>			<b>147,500</b>			<b>120,000</b>	<b>4,970,000</b>	<b>5,650,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	412,500			147,500			120,000	4,970,000	5,650,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>412,500</b>			<b>147,500</b>			<b>120,000</b>	<b>4,970,000</b>	<b>5,650,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	412,500			147,500					560,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>412,500</b>			<b>147,500</b>					<b>560,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4119	HBP	PE			-147,500	147,500					
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2018 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	
4119	HBP	PE			147,500						147,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/10/2018 Eileen Crawford: Fund line failed to deliver.										Total:	147,500
9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey											
4119	HBP	PE		412,500							412,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	412,500
8/16/2013 Linda Newton: New eligible project.											

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							120,000		120,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							120,000		120,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4119	HBP	R/W					-120,000		120,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4119	HBP	R/W				-120,000	120,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4119	HBP	R/W				120,000	-100,000				20,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.										Total:	20,000
4119	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4119	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4119	HBP	R/W					100,000				100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.										Total:	100,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,970,000	4,970,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,970,000	4,970,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4119	HBP	CON							-4,970,000	4,970,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4119	HBP	CON						-4,970,000	4,970,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4119	HBP	CON						4,970,000		-4,970,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:		
4119	HBP	CON							-4,970,000	4,970,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4119	HBP	CON						-4,970,000	4,970,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4119	HBP	CON					-4,970,000	4,970,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4119	HBP	CON					4,970,000			-2,958,500	2,011,500	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:		2,011,500

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4119    HBP            CON Local Match								500,000	500,000
Fed. Reimb. Rate: 100.00%      9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey								Total:	500,000
4119    HBP            CON Local Match					-2,458,500			2,458,500	
Fed. Reimb. Rate: 100.00%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119    HBP            CON Local Match					2,458,500			-2,458,500	
Fed. Reimb. Rate: 100.00%      9/16/2015 Katie Everett: CON funds moved to 19/20 per 2015 survey								Total:	
4119    HBP            CON Local Match								2,458,500	2,458,500
Fed. Reimb. Rate: 100.00%      8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.								Total:	2,458,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added.  
6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(075)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	415,000				100,000				515,000
R/W							120,000		120,000
CON								1,861,000	1,861,000
<b>Total</b>	<b>415,000</b>				<b>100,000</b>		<b>120,000</b>	<b>1,861,000</b>	<b>2,496,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000				100,000		120,000	1,861,000	2,496,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>415,000</b>				<b>100,000</b>		<b>120,000</b>	<b>1,861,000</b>	<b>2,496,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000				100,000				515,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>415,000</b>				<b>100,000</b>				<b>515,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4362	HBP	PE			-100,000		100,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2018 Rachel Barry: As requested in 2018 HBP survey.										Total:	_____
4362	HBP	PE			100,000						100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Fund line failed to deliver. 9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.										Total:	100,000
4362	HBP	PE	415,000								415,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project										Total:	415,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							120,000		120,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							120,000		120,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4362	HBP	R/W					-120,000		120,000		
	Local Match										
Fed. Reimb. Rate: 100.00%    10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4362	HBP	R/W					110,000				110,000
	Local Match										
Fed. Reimb. Rate: 100.00%    9/20/2018 Rachel Barry: As requested in September 2018 survey.										Total:	110,000
4362	HBP	R/W				-10,000	10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%    10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4362	HBP	R/W				10,000	-10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%    9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.										Total:	
4362	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%    10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4362	HBP	R/W			10,000						10,000
	Local Match										
Fed. Reimb. Rate: 100.00%    6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.										Total:	10,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,861,000	1,861,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,000	1,861,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4362	HBP	CON							-1,861,000	1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
4362	HBP	CON						-1,861,000	1,861,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
4362	HBP	CON						1,861,000		-1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.	
										Total:	
4362	HBP	CON							-1,861,000	1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
4362	HBP	CON						-1,861,000	1,861,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
4362	HBP	CON					-1,861,000	1,861,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
4362	HBP	CON						1,861,000		-1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.	
										Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0048, CHALK MTN RD OVER NORTH FORK CACHE CREEK, IN SPRING VALLEY LAKE DEV. Bridge Replacement 1-lane bridge to 2-lane. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(094)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	525,000	35,000							560,000
R/W							90,000		90,000
CON							4,350,000		4,350,000
<b>Total</b>	<b>525,000</b>	<b>35,000</b>					<b>4,440,000</b>		<b>5,000,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	525,000	35,000					4,440,000		5,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>525,000</b>	<b>35,000</b>					<b>4,440,000</b>		<b>5,000,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	525,000	35,000							560,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>525,000</b>	<b>35,000</b>							<b>560,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4173	HBP	PE		35,000							35,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/8/2016 Mark Mueller: As requested by agency for September 2016 survey.	
										<b>Total:</b>	<b>35,000</b>
4173	HBP	PE		525,000							525,000
		Local Match									
Fed. Reimb. Rate: 100.00%										11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).	
										11/4/2013 Eileen Crawford: New Project	
										<b>Total:</b>	<b>525,000</b>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							90,000		90,000
Local Match									
LSSRP Bond									
Local AC									
Total							90,000		90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4173	HBP	R/W				-90,000			90,000		
	Local Match										
Fed. Reimb. Rate: 100.00%      10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
4173	HBP	R/W				90,000	-90,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	
4173	HBP	R/W				-45,000	45,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4173	HBP	R/W			-45,000		45,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4173	HBP	R/W			45,000						45,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/20/2017 Mark Mueller: Not ready to ad within 6 months. As requested in September 2017 Survey.										Total:	45,000
4173	HBP	R/W			-45,000	45,000					
	Local Match										
Fed. Reimb. Rate: 100.00%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.										Total:	
4173	HBP	R/W	-45,000		45,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4173	HBP	R/W		45,000							45,000
	Local Match										
Fed. Reimb. Rate: 100.00%      11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project										Total:	45,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							4,350,000		4,350,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							4,350,000		4,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4173	HBP	CON						-4,350,000	4,350,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4173	HBP	CON					-4,350,000	4,350,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4173	HBP	CON					4,350,000		-3,910,400		439,600
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.										Total:	439,600
4173	HBP	CON						-3,910,400	3,910,400		
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4173	HBP	CON					-3,910,400	3,910,400			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4173	HBP	CON				-3,910,400	3,910,400				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4173	HBP	CON			-3,910,400	3,910,400					
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4173    HBP            CON Local Match Fed. Reimb. Rate: 100.00%		-3,910,400	3,910,400						_____
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4173    HBP            CON Local Match Fed. Reimb. Rate: 100.00%		3,910,400							3,910,400
11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project									Total:
									3,910,400

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0049, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1-lane bridge with 2-lane bridge. 11/5/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(095)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	237,000	268,000							505,000
R/W							50,000		50,000
CON								2,220,000	2,220,000
<b>Total</b>	<b>237,000</b>	<b>268,000</b>					<b>50,000</b>	<b>2,220,000</b>	<b>2,775,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	237,000	268,000					50,000	2,220,000	2,775,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>237,000</b>	<b>268,000</b>					<b>50,000</b>	<b>2,220,000</b>	<b>2,775,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	237,000	268,000							505,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>237,000</b>	<b>268,000</b>							<b>505,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4176	HBP	PE		268,000							268,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey										<b>Total:</b>	268,000
4176	HBP	PE	237,000								237,000
		Local Match									
Fed. Reimb. Rate: 100.00%      11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project										<b>Total:</b>	237,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4176	HBP	R/W				-50,000			50,000			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.		Total: _____
4176	HBP	R/W				50,000	-50,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.		Total: _____
4176	HBP	R/W			-50,000		50,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.		Total: _____
4176	HBP	R/W			50,000		-32,000				18,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18 and increased. As requested in September 2017 Survey.		Total: _____ 18,000
4176	HBP	R/W			-32,000		32,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.		Total: _____
4176	HBP	R/W	-32,000		32,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.		Total: _____
4176	HBP	R/W		32,000							32,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project		Total: _____ 32,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,220,000	2,220,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,220,000</b>	<b>2,220,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4176	HBP	CON							-2,220,000	2,220,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4176	HBP	CON						-2,220,000	2,220,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4176	HBP	CON					-2,220,000	2,220,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4176	HBP	CON					2,220,000			-1,970,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.										Total:	250,000
4176	HBP	CON							-1,970,000	1,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4176	HBP	CON						-1,970,000	1,970,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4176	HBP	CON					-1,970,000	1,970,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4176 HBP Local Match				-1,970,000	1,970,000				
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176 HBP Local Match				1,970,000				-1,324,400	645,600
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19 and increased. As requested in September 2017 Survey.							Total:	645,600
4176 HBP Local Match						-1,324,400		1,324,400	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176 HBP Local Match				-1,324,400	1,324,400				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176 HBP Local Match				1,324,400				-1,324,400	
Fed. Reimb. Rate: 100.00%	9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
4176 HBP Local Match			-1,324,400					1,324,400	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176 HBP Local Match		-1,324,400	1,324,400						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176 HBP Local Match		1,324,400							1,324,400
Fed. Reimb. Rate: 100.00%	11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project							Total:	1,324,400

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0051, WOLF CREEK ROAD, OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1 lane bridge with 2 lane bridge. No added capacity. 10/12/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						572,000			572,000
R/W								35,000	35,000
CON								2,681,000	2,681,000
<b>Total</b>						<b>572,000</b>		<b>2,716,000</b>	<b>3,288,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						572,000		2,716,000	3,288,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>572,000</b>		<b>2,716,000</b>	<b>3,288,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						572,000			572,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>572,000</b>			<b>572,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4499	HBP	PE				-572,000		572,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.	Total: _____
4499	HBP	PE				572,000		-572,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2018 Rachel Barry: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.	Total: _____
4499	HBP	PE					-572,000	572,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										3/15/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.	Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4499	HBP	PE			-572,000		572,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project must be prioritized.											
										Total:	
4499	HBP	PE		-422,000	572,000						150,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.											
										Total:	150,000
4499	HBP	PE		422,000			-422,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      4/13/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency.											
										Total:	
4499	HBP	PE					422,000				422,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Linda Newton: New eligible project.											
										Total:	422,000

  

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								35,000	35,000
Local Match									
LSSRP Bond									
Local AC									
Total								35,000	35,000

  

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4499	HBP	R/W						-35,000		35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.											
										Total:	
4499	HBP	R/W						35,000		-35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/21/2018 Rachel Barry: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.											
										Total:	
4499	HBP	R/W				-35,000				35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to Beyond. Project must be prioritized.											
										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4499 HBP R/W Local Match				35,000				-35,000	
Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.									Total: _____
4499 HBP R/W Local Match					-35,000			35,000	
Fed. Reimb. Rate: 100.00% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.									Total: _____
4499 HBP R/W Local Match					35,000				35,000
Fed. Reimb. Rate: 100.00% 10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Linda Newton: New eligible project.									Total: _____ 35,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,681,000	2,681,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,681,000	2,681,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4499	HBP	CON						-2,681,000		2,681,000	
Local Match											
Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project must be prioritized.											
Total: _____											
4499	HBP	CON						2,681,000		-2,681,000	
Local Match											
Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.											
Total: _____											
4499	HBP	CON								2,681,000	2,681,000
Local Match											
Fed. Reimb. Rate: 100.00% 10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Linda Newton: New eligible project.											
Total: _____ 2,681,000											

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0061, SODA BAY RD OVER COLE CREEK, 6.0 MI E OF S.R. 29. Replace 2 lane bridge with new 2 lane bridge. Required environmental mitigation associated with original project (this project is related to 5914(025)).

Fed Proj: BRLS-5914(025)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON		207,650							207,650
<b>Total</b>		<b>207,650</b>							<b>207,650</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		183,833							183,833
Local Match		23,817							23,817
LSSRP Bond									
Local AC									
<b>Total</b>		<b>207,650</b>							<b>207,650</b>

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		183,833							183,833
Local Match		23,817							23,817
LSSRP Bond									
Local AC									
<b>Total</b>		<b>207,650</b>							<b>207,650</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4470	HBP	CON		183,833							183,833
	Local Match			23,817							23,817
Fed. Reimb. Rate: 88.53%											
10/4/2016 Linda Newton: As requested by agency to fund Oak Mitigation.										<b>Total:</b>	<b>207,650</b>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0085, HIGHLAND SPRING RD OVER HIGHLAND CREEK Mitigation, 4.4 MI S/W BELL HILL RD. Replace existing 1 lane bridge with 2 lane bridge. 8/23/2010: Toll Credits programmed for PE, R/W, & CON. This is an oak mitigation project for BRLO-5914(071)

Fed Proj: BRLO-5914(071)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	240,000	5,000							245,000
R/W	30,000								30,000
CON	1,098,060	280,000							1,378,060
<b>Total</b>	<b>1,368,060</b>	<b>285,000</b>							<b>1,653,060</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,368,060	285,000							1,653,060
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,368,060</b>	<b>285,000</b>							<b>1,653,060</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	240,000	5,000							245,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>240,000</b>	<b>5,000</b>							<b>245,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3585	HBP	PE		5,000							5,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/8/2016 Mark Mueller: As requested in September 2016 Survey.										<b>Total:</b>	<b>5,000</b>
3585	HBP	PE		20,000							20,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.										<b>Total:</b>	<b>20,000</b>
3585	HBP	PE		220,000							220,000
		Local Match									
Fed. Reimb. Rate: 100.00%      8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.										<b>Total:</b>	<b>220,000</b>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>30,000</b>								<b>30,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3585	HBP	R/W	10,000								10,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/9/2015 Mark Mueller: Per exhibit 6-D dated 03/23/2015.										Total:	10,000

3585	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%      9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

3585	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%      9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

3585	HBP	R/W	20,000								20,000
		Local Match									
Fed. Reimb. Rate: 100.00%      8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.										Total:	20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,098,060	280,000							1,378,060
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,098,060</b>	<b>280,000</b>							<b>1,378,060</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3585	HBP	CON	-30,000	30,000							
		Local Match									
Fed. Reimb. Rate: 100.00%      10/23/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3585    HBP            CON Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey. Survey indicates this is for required Environmental Mitigation.							Total:	250,000
3585    HBP            CON Local Match		30,000							30,000
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: CON increase per 2015 survey							Total:	30,000
3585    Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	7/7/2015 Eileen Crawford: Convert AC 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3585    HBP            CON Local Match		123,060							123,060
Fed. Reimb. Rate: 100.00%	7/1/2015 Mark Mueller: Convert Local AC to Federal Funds, Per agency's request.							Total:	123,060
3585    Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	4/21/2015 Mark Mueller: Increase funds with Local Advance Construction as requested by agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3585    HBP            CON Local Match		975,000	-900,000						75,000
Fed. Reimb. Rate: 100.00%	4/9/2015 Mark Mueller: Per exhibit 6-D dated 03/23/2015.							Total:	75,000
3585    HBP            CON Local Match		-900,000	900,000						
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3585    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3585    HBP            CON Local Match		900,000	-733,040						166,960
Fed. Reimb. Rate: 100.00%	9/25/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.							Total:	166,960

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3585    HBP Local Match		-733,040	733,040						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3585    HBP Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3585    HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3585    HBP Local Match		733,040						-733,040	
Fed. Reimb. Rate: 100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	
3585    HBP Local Match		-733,040						733,040	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3585    HBP Local Match		733,040							733,040
Fed. Reimb. Rate: 100.00%	8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.							Total:	733,040

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0086, IRR WRBNSN RNCH RD OVER ROBINSON CREEK, 0.3 MI W OF SR 29. Replace existing 2 lane bridge with 2 lane bridge. 8/24/2010: Toll Credits programmed for PE & CON. 9/12/2012: Toll credits used for R/W.

Fed Proj: BHLO-5914(069)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	270,000	42,000							312,000
R/W	18,759		81,241						100,000
CON			1,650,000	222,000					1,872,000
<b>Total</b>	<b>288,759</b>	<b>42,000</b>	<b>1,731,241</b>	<b>222,000</b>					<b>2,284,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	288,759	42,000	1,731,241	222,000					2,284,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>288,759</b>	<b>42,000</b>	<b>1,731,241</b>	<b>222,000</b>					<b>2,284,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	270,000	42,000							312,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>270,000</b>	<b>42,000</b>							<b>312,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3586	HBP	PE		42,000							42,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey	<b>Total:</b>	42,000
3586	HBP	PE		60,000							60,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										2/10/2016 Mark Mueller: As requested by County in Exhibit 6-A dated 02/09/2016.	<b>Total:</b>	60,000
3586	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	<b>Total:</b>	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3586	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		

3586	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.						Total:	20,000		

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,650,000	222,000					1,872,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			1,650,000	222,000					1,872,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3586	HBP	CON				222,000					222,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2018 Rachel Barry: As requested in 2018 September survey.						Total:	222,000		
3586	HBP	CON			1,650,000	-980,000					670,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18 and increased. As requested in September 2017 Survey.						Total:	670,000		
3586	HBP	CON				980,000				-980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3586	HBP	CON					-980,000			980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3586	HBP	CON				-980,000	980,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3586    HBP            CON Local Match				370,000					370,000
Fed. Reimb. Rate: 100.00%	3/18/2016 Linda Newton: CON funding revised to matched Ex. 6A dated 2/9/2016.								Total: <u>370,000</u>
3586    HBP            CON Local Match			-610,000	610,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>                    </u>
3586    HBP            CON Local Match		-610,000	610,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>                    </u>
3586    HBP            CON Local Match		610,000						-610,000	
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: CON moved to 16/17 per 2015 survey								Total: <u>                    </u>
3586    HBP            CON Local Match		-610,000						610,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>                    </u>
3586    HBP            CON Local Match		-610,000	610,000						
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>                    </u>
3586    HBP            CON Local Match		610,000		-323,400					286,600
Fed. Reimb. Rate: 100.00%	9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total: <u>286,600</u>
3586    HBP            CON Local Match			-323,400	323,400					
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>                    </u>
3586    HBP            CON Local Match		-323,400	323,400						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>                    </u>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3586    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3586    HBP            CON Local Match		323,400							-323,400
Fed. Reimb. Rate: 100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.							Total:	_____
3586    HBP            CON Local Match		-323,400							323,400
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3586    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3586    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3586    HBP            CON Local Match		323,400							323,400
Fed. Reimb. Rate: 100.00%	8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/24/2010 Linda Newton: New eligible project.							Total:	_____
									323,400

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0099, BARTLETT SPRING RD OVER BARTLETT CREEK, 13.7 MI NE OF SR 20. Bridge Replacement. Replace existing one lane bridge with two lane bridge. 8/7/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(089)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	119,919	204,600			90,481				415,000
R/W							20,000		20,000
CON								2,150,000	2,150,000
<b>Total</b>	<b>119,919</b>	<b>204,600</b>			<b>90,481</b>		<b>20,000</b>	<b>2,150,000</b>	<b>2,585,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	119,919	204,600			90,481		20,000	2,150,000	2,585,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>119,919</b>	<b>204,600</b>			<b>90,481</b>		<b>20,000</b>	<b>2,150,000</b>	<b>2,585,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	119,919	204,600			90,481				415,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>119,919</b>	<b>204,600</b>			<b>90,481</b>				<b>415,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4116	HBP	PE				-90,481	90,481				
		Local Match									
Fed. Reimb. Rate: 100.00%    3/9/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total: _____	
4116	HBP	PE		-81			81				
		Local Match									
Fed. Reimb. Rate: 100.00%    2/7/2019 Mark Mueller: Programming adjustment to previously authorized and current request in Ex. 6-A dated 02/06/2019.										Total: _____	
4116	HBP	PE			-90,400	90,400					
		Local Match									
Fed. Reimb. Rate: 100.00%    9/21/2018 Rachel Barry: As requested by County in 2018 September survey.										Total: _____	

New!

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4116    HBP            PE Local Match		-90,400	90,400						
Fed. Reimb. Rate: 100.00%	10/10/2018 Eileen Crawford: Fund line failed to deliver. 12/1/2017 Mark Mueller: As requested by County in Exhibit 6-D dated 12/04/2017.							Total:	
4116    HBP            PE Local Match		-202,000							-202,000
Fed. Reimb. Rate: 100.00%	4/7/2017 DLA-Admin: Revise funding to correct error in programming. Total funds to match 6A dated 2/24/17.							Total:	-202,000
4116    HBP            PE Local Match	114,000	-114,000							
Fed. Reimb. Rate: 100.00%	3/21/2017 DLA-Admin: Funding corrected so prior authorization is correct.							Total:	
4116    HBP            PE Local Match		196,000							196,000
Fed. Reimb. Rate: 100.00%	3/20/2017 DLA-Admin:							Total:	196,000
4116    HBP            PE Local Match		196,000							196,000
Fed. Reimb. Rate: 100.00%	3/14/2017 Mark Mueller: As requested by agency in 6-A dated 02/24/2017.							Total:	196,000
4116    HBP            PE Local Match	-219,000	219,000							
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	
4116    HBP            PE Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4116    HBP            PE Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4116    HBP            PE Local Match									
Fed. Reimb. Rate: 100.00%	7/10/2014 Linda Newton: Request for PE authorization was for \$120,000. Remaining PE pushed out to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4116	HBP	PE	225,000						225,000
Local Match									
Fed. Reimb. Rate: 100.00%			8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/7/2013 Linda Newton: New eligible project.					Total:	225,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4116	HBP	R/W				-20,000			20,000			
Local Match											Total:	
Fed. Reimb. Rate: 100.00%			10/23/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
4116	HBP	R/W			20,000		-20,000					
Local Match											Total:	
Fed. Reimb. Rate: 100.00%			9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
4116	HBP	R/W			-20,000		20,000					
Local Match											Total:	
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4116	HBP	R/W			20,000		-20,000					
Local Match											Total:	
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	
4116	HBP	R/W			-20,000		20,000					
Local Match											Total:	
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4116	HBP	R/W	-20,000		20,000							
Local Match											Total:	
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4116 HBP Local Match Fed. Reimb. Rate: 100.00%	CON			-2,150,000	2,150,000				Total: _____
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4116 HBP Local Match Fed. Reimb. Rate: 100.00%	CON			2,150,000				-1,883,000	267,000
9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.									Total: _____
4116 HBP Local Match Fed. Reimb. Rate: 100.00%	CON							942,200	942,200
3/14/2017 Mark Mueller: As requested by agency in 6-A dated 02/24/2017.									Total: _____
4116 HBP Local Match Fed. Reimb. Rate: 100.00%	CON					-940,800		940,800	Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4116 HBP Local Match Fed. Reimb. Rate: 100.00%	CON			-940,800	940,800				Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4116 HBP Local Match Fed. Reimb. Rate: 100.00%	CON			940,800				-940,800	Total: _____
9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.									Total: _____
4116 HBP Local Match Fed. Reimb. Rate: 100.00%	CON					-940,800		940,800	Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4116 HBP Local Match Fed. Reimb. Rate: 100.00%	CON			-940,800	940,800				Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4116 HBP Local Match Fed. Reimb. Rate: 100.00%	CON			940,800				-940,800	Total: _____
9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey									Total: _____
4116 HBP Local Match Fed. Reimb. Rate: 100.00%	CON							940,800	940,800
8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/7/2013 Linda Newton: New eligible project.									Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0102, WITTER SPRINGS RD OVER COOPER CREEK, WITTER SPR RD E/O EAST RD. Bridge Replacement. Replace 2 lane bridge with 2 lane bridge. 7/31/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(090)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	76,000	207,000	242,000						525,000
R/W							60,000		60,000
CON								1,500,000	1,500,000
<b>Total</b>	<b>76,000</b>	<b>207,000</b>	<b>242,000</b>				<b>60,000</b>	<b>1,500,000</b>	<b>2,085,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	76,000	207,000	242,000				60,000	1,500,000	2,085,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>76,000</b>	<b>207,000</b>	<b>242,000</b>				<b>60,000</b>	<b>1,500,000</b>	<b>2,085,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	76,000	207,000	242,000						525,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>76,000</b>	<b>207,000</b>	<b>242,000</b>						<b>525,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4115	HBP	PE	160,000								160,000
		Local Match									
Fed. Reimb. Rate: 100.00% 12/22/2017 Mark Mueller: To correct Prior fund amount.										<b>Total:</b>	160,000
4115	HBP	PE			42,000						42,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2017 Mark Mueller: As requested in September 2017 survey. \$200k moved from 16/17 to reflect RFA not processed, \$42K additional requested by agency in survey.										<b>Total:</b>	42,000
4115	HBP	PE	-102,000		200,000						98,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/21/2017 Mark Mueller: As requested by agency in 6-D dated 04/21/2017. See Edocs										<b>Total:</b>	98,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4115 HBP Local Match	PE	-207,000	207,000							
Fed. Reimb. Rate: 100.00%      9/8/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.									Total: _____	

4115 HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%      10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____	

4115 HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%      9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____	

4115 HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%      7/10/2014 Linda Newton: Request for authorization is for only \$120,000. Move \$105,000 of PE to FFY 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____	

4115 HBP Local Match	PE	225,000							225,000
Fed. Reimb. Rate: 100.00%      7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.									Total: _____ 225,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							60,000		60,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4115	HBP	R/W				-60,000			60,000		
Local Match											
Fed. Reimb. Rate: 100.00%      10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.									Total: _____		

4115	HBP	R/W			60,000		-60,000				
Local Match											
Fed. Reimb. Rate: 100.00%      9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.									Total: _____		

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4115    HBP            R/W Local Match				-60,000	60,000				
Fed. Reimb. Rate: 100.00%	3/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
4115    HBP            R/W Local Match				60,000	-10,000				50,000
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19 and increased. As requested in September 2017 Survey.								Total: _____ 50,000
4115    HBP            R/W Local Match			-10,000		10,000				
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4115    HBP            R/W Local Match		-10,000	10,000						
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
4115    HBP            R/W Local Match		10,000							10,000
Fed. Reimb. Rate: 100.00%	7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.								Total: _____ 10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4115	HBP	CON							-1,500,000	1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
4115	HBP	CON						-1,500,000	1,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4115 HBP Local Match CON						1,500,000		-1,500,000	
Fed. Reimb. Rate: 100.00%	9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4115 HBP Local Match CON							-1,500,000	1,500,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4115 HBP Local Match CON						-1,500,000	1,500,000		
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4115 HBP Local Match CON					-1,500,000	1,500,000			
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4115 HBP Local Match CON					1,500,000			-927,500	572,500
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20 and increased. As requested in September 2017 Survey.							Total:	572,500
4115 HBP Local Match CON							-927,500	927,500	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4115 HBP Local Match CON					-927,500	927,500			
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4115 HBP Local Match CON					927,500			-927,500	
Fed. Reimb. Rate: 100.00%	9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
4115 HBP Local Match CON							-927,500	927,500	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4115    HBP            CON Local Match				-927,500	927,500				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4115    HBP            CON Local Match				927,500				-927,500	
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey							Total:	
4115    HBP            CON Local Match								927,500	927,500
Fed. Reimb. Rate: 100.00%	7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.							Total:	927,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0106, BARTLETT SPR RD OVER BARTLETT CREEK, 19 MI E OF RTE 20. Bridge Rehabilitation. Widen existing one lane bridge to two lane bridge. (no added capacity) 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(091)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	187,000			363,000					550,000
R/W							10,000		10,000
CON								1,047,000	1,047,000
<b>Total</b>	<b>187,000</b>			<b>363,000</b>			<b>10,000</b>	<b>1,047,000</b>	<b>1,607,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	187,000			363,000			10,000	1,047,000	1,607,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>187,000</b>			<b>363,000</b>			<b>10,000</b>	<b>1,047,000</b>	<b>1,607,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	187,000			363,000					550,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>187,000</b>			<b>363,000</b>					<b>550,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4390	HBP	PE				150,000	-150,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. Cost increase included with 18/19 requested funds. 6D required to justify cost increase.										<b>Total:</b>	
4390	HBP	PE			-213,000	213,000	150,000				150,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/24/2018 Rachel Barry: As requested in 2018 HBP Survey.										<b>Total:</b>	150,000
4390	HBP	PE			213,000						213,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/15/2018 DLA-Admin: Fund line failed to deliver. 9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.										<b>Total:</b>	213,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4390    HBP            PE									187,000
Local Match									
Fed. Reimb. Rate: 100.00%	8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2016 Linda Newton: Eligible project.							Total:	187,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4390	HBP	R/W					-10,000		10,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	
4390	HBP	R/W				-10,000	10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.									Total:	
4390	HBP	R/W				10,000	-10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.									Total:	
4390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total:	
4390	HBP	R/W				10,000					10,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2016 Linda Newton: Eligible project.									Total:	10,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,047,000	1,047,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,047,000	1,047,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4390	HBP	CON							-1,047,000	1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4390	HBP	CON						-1,047,000	1,047,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4390	HBP	CON						1,047,000		-1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/24/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.	
Total: _____											
4390	HBP	CON							-1,047,000	1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4390	HBP	CON						-1,047,000	1,047,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4390	HBP	CON						1,047,000		-1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.	
Total: _____											
4390	HBP	CON								1,047,000	1,047,000
	Local Match										
Fed. Reimb. Rate: 100.00%										8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2016 Linda Newton: Eligible project.	
Total: _____											

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0107, BARTLETT SPR RD OVER CACHE CREEK, 23.5 MI E OF RTE 20. Stand Alone Bridge preventive Maintenance Project. Paint Bridge and replace joints. 11/4/2013: Toll Credits programmed for PE & CON. 9/21/2017: Toll credits programmed for R/W.

Fed Proj: BRLO-5914(092)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		54,000	20,000					274,000
R/W			30,000						30,000
CON						1,492,500			1,492,500
<b>Total</b>	<b>200,000</b>		<b>84,000</b>	<b>20,000</b>		<b>1,492,500</b>			<b>1,796,500</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	200,000		84,000	20,000		1,492,500			1,796,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>		<b>84,000</b>	<b>20,000</b>		<b>1,492,500</b>			<b>1,796,500</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	200,000		54,000	20,000					274,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>		<b>54,000</b>	<b>20,000</b>					<b>274,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4168	HBP	PE				20,000					20,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2018 Rachel Barry: As requested in 2018 September Survey.										<b>Total:</b>	20,000
4168	HBP	PE			54,000						54,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: As requested in the September 2017 Survey.										<b>Total:</b>	54,000
4168	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project										<b>Total:</b>	200,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>30,000</b>						<b>30,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4168	HBP	R/W			30,000		-30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 7/6/2018 Mark Mueller: As Requested by County in Ex 6-D Dated 01/04/2018.										Total:	
4168	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/12/2017 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4168	HBP	R/W			30,000						30,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: As requested in the September 2017 Survey.										Total:	30,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,492,500			1,492,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>1,492,500</b>			<b>1,492,500</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4168	HBP	CON					-1,492,500	1,492,500			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4168	HBP	CON			-1,492,500		1,492,500				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4168 HBP Local Match				1,492,500		-1,492,500			
Fed. Reimb. Rate: 100.00%	9/24/2018 Rachel Barry: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.								Total: _____
4168 HBP Local Match					-1,492,500	1,492,500			
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4168 HBP Local Match				-1,492,500	1,492,500				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4168 HBP Local Match			-1,492,500	1,492,500					
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4168 HBP Local Match			1,492,500					-1,492,500	
Fed. Reimb. Rate: 100.00%	9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total: _____
4168 HBP Local Match					-1,492,500			1,492,500	
Fed. Reimb. Rate: 100.00%	9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4168 HBP Local Match				-1,492,500	1,492,500				
Fed. Reimb. Rate: 100.00%	9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4168 HBP Local Match				1,492,500				-1,492,500	
Fed. Reimb. Rate: 100.00%	9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4168    HBP            CON Local Match					-1,492,500			1,492,500	
Fed. Reimb. Rate: 100.00%	9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4168    HBP            CON Local Match				-1,492,500	1,492,500				
Fed. Reimb. Rate: 100.00%	9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4168    HBP            CON Local Match				1,492,500				-1,492,500	
Fed. Reimb. Rate: 100.00%	9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey							Total:	
4168    HBP            CON Local Match			-1,492,500					1,492,500	
Fed. Reimb. Rate: 100.00%	9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4168    HBP            CON Local Match		-1,492,500	1,492,500						
Fed. Reimb. Rate: 100.00%	9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4168    HBP            CON Local Match		-1,492,500	1,492,500						
Fed. Reimb. Rate: 100.00%	9/21/2017 Mark Mueller: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4168    HBP            CON Local Match		1,492,500							1,492,500
Fed. Reimb. Rate: 100.00%	11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project							Total:	1,492,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0111, HARBIN SPRINGS RD, OVER HARBIN CREEK, 2.5 MI NW OF BIG CYN RD. Bridge replacement. Replace 2 lane bridge with 2 lane bridge. 8/24/2010: Toll Credits programmed for PE & CON. 9/13/2012: Toll credits used for R/W.

Fed Proj: BHLO-5914(070)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	270,000		45,000						315,000
R/W	20,000								20,000
CON		1,280,000	515,000	150,000					1,945,000
<b>Total</b>	<b>290,000</b>	<b>1,280,000</b>	<b>560,000</b>	<b>150,000</b>					<b>2,280,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	290,000	1,280,000	560,000	150,000					2,280,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>290,000</b>	<b>1,280,000</b>	<b>560,000</b>	<b>150,000</b>					<b>2,280,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	270,000		45,000						315,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>270,000</b>		<b>45,000</b>						<b>315,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3587	HBP	PE			45,000						45,000
		Local Match									
Fed. Reimb. Rate: 100.00%			2/6/2018 Mark Mueller: As requested in 6-D dated 02/06/2018. Moves \$45k to PE for determining Habitat Mitigation Plan in preparation for NEPA Clearance and RW Cert.							Total:	45,000
3587	HBP	PE		-33,000							-33,000
		Local Match									
Fed. Reimb. Rate: 100.00%			1/17/2018 Mark Mueller: To show in HBP the amount of PE requested by the agency in Exhibit 6-D dated 01/12/2018 and obligated in FPNs 5914(070) and 5914(106).							Total:	-33,000
3587	HBP	PE		33,000							33,000
		Local Match									
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey							Total:	33,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3587 HBP PE Local Match		60,000							60,000
Fed. Reimb. Rate: 100.00%	2/10/2016 Mark Mueller: As requested by County in Exhibit 6-A dated 02/09/2016.								Total: 60,000

3587 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:

3587 HBP PE Local Match		55,000							55,000
Fed. Reimb. Rate: 100.00%	9/25/2014 Mark Mueller: As requested in the September 2014 Survey.								Total: 55,000

3587 HBP PE Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total: 50,000

3587 HBP PE Local Match		105,000							105,000
Fed. Reimb. Rate: 100.00%	8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.								Total: 105,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3587	HBP	R/W		-100,000							-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/14/2017 Mark Mueller: As requested by County.								Total: -100,000		
3587	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2016 Brett Gronemeyer: Revision received today from agency for September 2016 survey. 9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey								Total: 100,000		

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3587 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00% 9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: \_\_\_\_\_

3587 HBP R/W 20,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). Total: \_\_\_\_\_  
9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. Total: 20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,280,000	515,000	150,000					1,945,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,280,000</b>	<b>515,000</b>	<b>150,000</b>					<b>1,945,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3587 HBP CON 150,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/24/2018 Rachel Barry: As requested in 2018 September Survey. Total: \_\_\_\_\_

3587 HBP CON -45,000  
Local Match

Fed. Reimb. Rate: 100.00% 2/6/2018 Mark Mueller: As requested in 6-D dated 02/06/2018. Moves \$45k to PE for determining Habitat Mitigation Plan in preparation for NEPA Clearance and RW Cert. Total: \_\_\_\_\_

3587 HBP CON 60,000  
Local Match

Fed. Reimb. Rate: 100.00% 1/9/2018 Mark Mueller: As requested by county in Ex 6-D dated 01/12/2018. \$150k of CON in 17/18 is for revegetation mitigation monitoring. Total: \_\_\_\_\_

3587 HBP CON 500,000  
Local Match

Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: As requested in the September 2017 Survey. Total: \_\_\_\_\_

3587 HBP CON -100,000  
Local Match

Fed. Reimb. Rate: 100.00% 5/3/2017 DLA-Admin: CON funding changed to match RFA. Total: \_\_\_\_\_

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3587	HBP Local Match	CON		1,380,000	-1,280,000						100,000
Fed. Reimb. Rate: 100.00%      3/14/2017 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency.										Total:	100,000
3587	HBP Local Match	CON		-1,280,000	1,280,000						
Fed. Reimb. Rate: 100.00%      10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3587	HBP Local Match	CON		1,280,000		-610,000					670,000
Fed. Reimb. Rate: 100.00%      9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 16/17. As requested in September 2016 Survey.										Total:	670,000
3587	HBP Local Match	CON				-610,000	610,000				
Fed. Reimb. Rate: 100.00%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3587	HBP Local Match	CON				-610,000	610,000				
Fed. Reimb. Rate: 100.00%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3587	HBP Local Match	CON				610,000					-610,000
Fed. Reimb. Rate: 100.00%      9/16/2015 Katie Everett: CON moved to 16/17 per 2015 survey.										Total:	
3587	HBP Local Match	CON				-610,000					610,000
Fed. Reimb. Rate: 100.00%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3587	HBP Local Match	CON				-610,000	610,000				
Fed. Reimb. Rate: 100.00%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3587	HBP Local Match	CON		610,000							308,750
Fed. Reimb. Rate: 100.00%      9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16, and increased as requested in September 2014 Survey.										Total:	308,750
3587	HBP Local Match	CON				-301,250	301,250				
Fed. Reimb. Rate: 100.00%      3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3587    HBP Local Match		-301,250	301,250						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3587    HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3587    HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3587    HBP Local Match			301,250					-301,250	
Fed. Reimb. Rate: 100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	_____
3587    HBP Local Match		-301,250						301,250	
Fed. Reimb. Rate: 100.00%	9/12/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3587    HBP Local Match			301,250						301,250
Fed. Reimb. Rate: 100.00%	8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/24/2010 Linda Newton: New eligible project.							Total:	_____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(078)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	415,000			80,000	50,000				545,000
R/W				75,000	35,000				110,000
CON								1,600,000	1,600,000
<b>Total</b>	<b>415,000</b>			<b>155,000</b>	<b>85,000</b>			<b>1,600,000</b>	<b>2,255,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000			155,000	85,000			1,600,000	2,255,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>415,000</b>			<b>155,000</b>	<b>85,000</b>			<b>1,600,000</b>	<b>2,255,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000			80,000	50,000				545,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>415,000</b>			<b>80,000</b>	<b>50,000</b>				<b>545,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3826	HBP	PE					50,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2018 Mark Mueller: As requested by county in September 2018 Survey. BRLO-5914(117) Oak mitigation and monitoring.										<b>Total:</b>	<b>50,000</b>
3826	HBP	PE			-40,000	80,000					40,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2018 Rachel Barry: As requested in 2018 September Survey.										<b>Total:</b>	<b>40,000</b>
3826	HBP	PE			40,000						40,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: as requested in September 2017 Survey.										<b>Total:</b>	<b>40,000</b>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3826    HBP            PE Local Match									415,000
Fed. Reimb. Rate: 100.00%	6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.							Total:	415,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				75,000	35,000				110,000
Local Match									
LSSRP Bond									
Local AC									
Total				75,000	35,000				110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3826	HBP	R/W				-35,000	35,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/8/2019 Mark Mueller: This line shows Utility Relocation funds separate from the RW acq and sup funds by putting them in 19/20.							Total:			
3826	HBP	R/W				110,000	-110,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/24/2018 Rachel Barry: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:			
3826	HBP	R/W			-110,000		110,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:			
3826	HBP	R/W			110,000		-10,000				100,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18 and increased, as requested in September 2017 Survey.							Total:	100,000		
3826	HBP	R/W				-10,000	10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:			
3826	HBP	R/W		10,000	-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.							Total:			

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3826	HBP Local Match	R/W		-10,000	10,000						
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3826	HBP Local Match	R/W		10,000	-10,000						
Fed. Reimb. Rate: 100.00% 9/16/2015 Katie Everett: ROW moved to 16/17 per 2015 survey										Total:	_____
3826	HBP Local Match	R/W		-10,000	10,000						
Fed. Reimb. Rate: 100.00% 3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.										Total:	_____
3826	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00% 9/25/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3826	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3826	HBP Local Match	R/W		10,000							10,000
Fed. Reimb. Rate: 100.00% 6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.										Total:	10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,600,000	1,600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,600,000	1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3826	HBP Local Match	CON							-1,600,000	1,600,000	
Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3826    HBP            CON Local Match						-1,600,000	1,600,000		
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3826    HBP            CON Local Match					-1,500,000	1,500,000			
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3826    HBP            CON Local Match					1,500,000	100,000		-1,600,000	
Fed. Reimb. Rate: 100.00%	2/26/2019 Mark Mueller: As requested in Exhibit 6-D dated 02/26/2019 moving \$1,500k main project construction funds into 19/20. \$100k CON is for Mitigation Monitoring child project.							Total:	
3826    HBP            CON Local Match							-1,600,000	1,600,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3826    HBP            CON Local Match						-1,600,000	1,600,000		
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3826    HBP            CON Local Match					-1,600,000	1,600,000			
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3826    HBP            CON Local Match					100,000				100,000
Fed. Reimb. Rate: 100.00%	10/4/2018 Mark Mueller: As requested by county in September 2018 Survey. BRLO-5914(117) Oak mitigation and monitoring.							Total:	100,000
3826    HBP            CON Local Match					1,500,000			-1,500,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3826    HBP            CON Local Match							-1,500,000	1,500,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3826 HBP CON Local Match						-1,500,000	1,500,000		
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826 HBP CON Local Match					-1,500,000	1,500,000			
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826 HBP CON Local Match				-1,500,000	1,500,000				
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826 HBP CON Local Match				1,500,000				-1,176,000	324,000
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total: _____ 324,000
3826 HBP CON Local Match						-1,176,000		1,176,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826 HBP CON Local Match			-1,176,000	1,176,000					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826 HBP CON Local Match			-1,176,000	1,176,000					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826 HBP CON Local Match			1,176,000					-1,176,000	
Fed. Reimb. Rate: 100.00%	9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total: _____
3826 HBP CON Local Match						-1,176,000		1,176,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3826 HBP Local Match				-1,176,000	1,176,000				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826 HBP Local Match			-1,176,000	1,176,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826 HBP Local Match			1,176,000					-1,176,000	
Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: CON moved to 17/18 per 2015 survey.								Total: _____
3826 HBP Local Match		-1,176,000							1,176,000
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826 HBP Local Match			1,176,000						-1,176,000
Fed. Reimb. Rate: 100.00%	9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total: _____
3826 HBP Local Match			-1,176,000						1,176,000
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826 HBP Local Match		-1,176,000	1,176,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826 HBP Local Match		-1,176,000	1,176,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3826 HBP Local Match			1,176,000						-1,176,000
Fed. Reimb. Rate: 100.00%	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total: _____
3826 HBP Local Match		-1,176,000							1,176,000
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3826    HBP            CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3826    HBP            CON Local Match Fed. Reimb. Rate: 100.00%		1,176,000							Total: _____ -1,176,000
9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.									
3826    HBP            CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____ 1,176,000      1,176,000
6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.									

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				55,000					55,000
R/W									
CON								659,000	659,000
<b>Total</b>				55,000				659,000	714,000

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				48,692				583,413	632,104
Local Match	-0			6,309				75,587	81,896
LSSRP Bond									
Local AC									
<b>Total</b>				55,000				659,000	714,000

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				48,692					48,692
Local Match	-0			6,309					6,309
LSSRP Bond									
Local AC									
<b>Total</b>				55,000					55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3964	HBP	PE			-48,692	48,692					
	Local Match				-6,309	6,309					
Fed. Reimb. Rate: 88.53% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.											
Total: _____											
3964	HBP	PE		-48,692	48,692						
	Local Match			-6,309	6,309						
Fed. Reimb. Rate: 88.53% 10/11/2018 Linda Newton: Fund line failed to deliver. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to 17/18.											
Total: _____											
3964	HBP	PE		22,841	-4,958	-13,457				-4,427	
	Local Match			2,959	-642	-1,743				-574	
Fed. Reimb. Rate: 88.53% 2/24/2016 Linda Newton: Readjust funding from multiple fiscal years to one.											
Total: _____											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3964	HBP	PE	-154,684	4,958	13,457					4,427	-131,843
	Local Match		-20,041	642	1,743					574	-17,082
Fed. Reimb. Rate: 88.53%      9/26/2014 Mark Mueller: As requested in the September 2014 Survey.										Total:	-148,925
3964	HBP	PE	-22,951								-22,951
	Local Match		-2,974								-2,974
Fed. Reimb. Rate: 88.53%      3/14/2014 Linda Newton: Revised funding to match revised BPMP listing dated 12/10/13.										Total:	-25,925
3964	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3964	HBP	PE	203,486								203,486
	Local Match		26,364								26,364
Fed. Reimb. Rate: 88.53%      7/19/2012 Linda Newton: New eligible project.										Total:	229,850

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								583,413	583,413
Local Match								75,587	75,587
LSSRP Bond									
Local AC									
Total								659,000	659,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3964	HBP	CON				-583,413				583,413	
	Local Match					-75,587				75,587	
Fed. Reimb. Rate: 88.53%      3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized.										Total:	
3964	HBP	CON			-517,901	583,413				-65,512	
	Local Match				-67,100	75,587				-8,488	
Fed. Reimb. Rate: 88.53%      2/24/2016 Linda Newton: Revised funding										Total:	
3964	HBP	CON		-39,839	39,839						
	Local Match			-5,162	5,162						
Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3964	HBP	CON	-177,060		177,060							
	Local Match		-22,940		22,940							
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3964	HBP	CON	-141,648		141,648							
	Local Match		-18,352		18,352							
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3964	HBP	CON	318,708	-501,766	159,354					65,512	41,808	
	Local Match		41,292	-65,009	20,646					8,488	5,417	
Fed. Reimb. Rate: 88.53%		9/26/2014 Mark Mueller: As requested in September 2014 Survey.								Total:		47,225
3964	HBP	CON		-68,854							-68,854	
	Local Match			-8,921							-8,921	
Fed. Reimb. Rate: 88.53%		3/14/2014 Linda Newton: Revised funding to match revised BPMP listing dated 12/10/13.								Total:		-77,775
3964	HBP	CON	-610,459	610,459								
	Local Match		-79,091	79,091								
Fed. Reimb. Rate: 88.53%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:		
3964	HBP	CON	610,459								610,459	
	Local Match		79,091								79,091	
Fed. Reimb. Rate: 88.53%		10/10/2012 Linda Newton: New eligible project.								Total:		689,550

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake County

BRIDGE NO. PM00138, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Lake. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				100,000					100,000
R/W									
CON								164,100	164,100
<b>Total</b>				100,000				164,100	264,100
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				88,530				145,278	233,808
Local Match				11,470				18,822	30,292
LSSRP Bond									
Local AC									
<b>Total</b>				100,000				164,100	264,100
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
<b>Total</b>				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4333	HBP	PE		-88,530		88,530					
	Local Match			-11,470		11,470					
Fed. Reimb. Rate: 88.53%											
3/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Funds not obligated, moved to next fiscal year.										<b>Total:</b>	
4333	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%											
10/15/2018 DLA-Admin: Fund line failed to deliver. 2/24/2016 Linda Newton: New eligible BPMP project.										<b>Total:</b>	100,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								145,278	145,278
Local Match								18,822	18,822
LSSRP Bond									
Local AC									
<b>Total</b>								<b>164,100</b>	<b>164,100</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4333	HBP	CON				-145,278				145,278	
	Local Match					-18,822				18,822	
Fed. Reimb. Rate: 88.53%      3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized.										Total:	
4333	HBP	CON				145,278					145,278
	Local Match					18,822					18,822
Fed. Reimb. Rate: 88.53%      2/24/2016 Linda Newton: New eligible BPMP project.										Total:	164,100

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lassen County

BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 361. Replace 2 lane bridge with 2 lane bridge. Combined project with: BRIDGE NO. 07C0081, C.R. 322, OVER LONG VALLEY CREEK, 0.6 MI NE OF CR 361. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for RW & Con for both bridges.

Fed Proj: BRLO-5907(033)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	363,300			100,000					463,300
R/W	80,000								80,000
CON					4,730,625				4,730,625
<b>Total</b>	<b>443,300</b>			<b>100,000</b>	<b>4,730,625</b>				<b>5,273,925</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	370,640			80,000	4,730,625				5,181,265
Local Match	72,660			20,000					92,660
LSSRP Bond									
Local AC									
<b>Total</b>	<b>443,300</b>			<b>100,000</b>	<b>4,730,625</b>				<b>5,273,925</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	290,640			80,000					370,640
Local Match	72,660			20,000					92,660
LSSRP Bond									
Local AC									
<b>Total</b>	<b>363,300</b>			<b>100,000</b>					<b>463,300</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1639	HBP	PE			-40,000	40,000					
	Local Match				-10,000	10,000					
Fed. Reimb. Rate: 80.00% 9/20/2018 Rick Somers: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.										Total:	
1639	HBP	PE		-40,000	40,000						
	Local Match			-10,000	10,000						
Fed. Reimb. Rate: 80.00% 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/8/2018 Rick Somers: Revising PE fund line to reflect added funds in 17/18 fiscal year and correction of PE funds to match obligations to date.										Total:	
1639	HBP	PE		18,307							18,307
	Local Match			4,577							4,577
Fed. Reimb. Rate: 80.00% 9/18/2014 Rick Somers: Adding PE funds per Agency 2014 Survey and updated Exhibit 6-D.										Total:	22,884

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1639    HBP            PE		40,880							40,880
Local Match		10,220							10,220
Fed. Reimb. Rate: 80.00%	5/15/2013 and 9/23/2013 Rick Somers: This funding line to add PE funds in 13/14 per Exhibit 6-D and obligate via a post-programming change approved by the Bridge program. Also adjusting Prior column to reflect actual expenditures in previous years H110 and L110 so correct fiscal year programmed amount is shown in 13/14. Reza F. \$34,160 De-obligated of (L110) and re-obligation of (M233) \$34,160 are shown in the current year. Total funds needed after de-obligation is \$85,260.								Total: 51,100
1639    HBP            PE		56,000							56,000
Local Match		14,000							14,000
Fed. Reimb. Rate: 80.00%									Total: 70,000
1674    HBP            PE			-40,000	40,000					
Local Match			-10,000	10,000					
Fed. Reimb. Rate: 80.00%	9/20/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.								Total:
1674    HBP            PE		-40,000	40,000						
Local Match		-10,000	10,000						
Fed. Reimb. Rate: 80.00%	3/8/2018 Rick Somers: Revising PE fund line to reflect added funds in 17/18 fiscal year and reduction in funds not obligated in previous fiscal years. This is done to reflect the proper total for overall PE funding.								Total:
1674    HBP            PE		61,693							61,693
Local Match		15,423							15,423
Fed. Reimb. Rate: 80.00%	9/18/2014 Rick Somers: Adding PE funds per 2014 Agency Survey and updated Exhibit 6-D.								Total: 77,116
1674    HBP            PE		137,760							137,760
Local Match		34,440							34,440
Fed. Reimb. Rate: 80.00%	5/15/2013 and 9/23/2013 Rick Somers: This funding line to add PE funds in 13/14 per Exhibit 6-D and Agency survey to obligate via post-programming change approved by Bridge program. Also adjusting Prior PE funds column to reflect actual expenditures on H110 and L110 Federal codes. Reza F. De-Obligation of \$34,160 (L110) and re-obligation of (M233) \$34,160 are shown in the current year. Total funds needed after de-obligation is \$206,360.								Total: 172,200
1674    HBP            PE		56,000							56,000
Local Match		14,000							14,000
Fed. Reimb. Rate: 80.00%									Total: 70,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000								80,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1639	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/17/2014 Rick Somers: Updating R/W schedule per Agency survey and updated Exhibit 6-D. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1639	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1639	HBP	R/W		-13,000							-13,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
5/15/2013 Rick Somers: This funding line to adjust R/W funds and schedule per Exhibit 6-D.										Total:	-13,000
1639	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/22/2012 Rick Somers: Update funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1639	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1639	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1639    HBP            R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1639    HBP            R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									
1639    HBP            R/W Local Match Fed. Reimb. Rate: 100.00%			40,000						40,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									
1674    HBP            R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/17/2014 Rick Somers: Updating R/W schedule per Agency survey and updated Exhibit 6-D. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1674    HBP            R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1674    HBP            R/W Local Match Fed. Reimb. Rate: 100.00%			-2,000						-2,000
5/15/2013 Rick Somers: This funding line to adjust R/W funds and schedule per Exhibit 6-D									
1674    HBP            R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
2/22/2012 Rick Somers: Update funding per Agency Suirvey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1674    HBP            R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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1674 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
Total: _____									

1674 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									
Total: _____									

1674 HBP R/W Local Match		55,000							55,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									
Total: _____ 55,000									

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					4,730,625				4,730,625
Local Match									
LSSRP Bond									
Local AC									
Total					4,730,625				4,730,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1639	HBP	CON				-1,576,875	1,576,875				
Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
1639	HBP	CON			-1,576,875	1,576,875					
Local Match											
Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
1639	HBP	CON			1,576,875	-1,576,875					
Local Match											
Fed. Reimb. Rate: 100.00% 3/7/2018 Rick Somers: Updating CON funding to 17/18 per Agency request.											
Total: _____											
1639	HBP	CON			-1,576,875	1,576,875					
Local Match											
Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		1,576,875	-1,576,875					Total: _____
10/4/2017 Rick Somers: Updating CON funding line per Sept 2017 Survey. Ready to ad April 2018.									
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		-1,576,875	1,576,875					Total: _____
3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		-1,576,875	1,576,875					Total: _____
10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		1,576,875	-1,576,875					Total: _____
9/6/2016 Rick Somers: Advancing CON funding year per Agency survey. Expect CON auth req April 2017.									
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		-1,576,875	1,576,875					Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		-1,576,875	1,576,875					Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		-1,576,875	1,576,875					Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		1,576,875					-1,576,875	Total: _____
9/17/2015 Rick Somers: Advancing CON per Agency survey.									
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		-1,576,875					1,576,875	Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		-1,576,875	1,576,875					Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1639	HBP Local Match	CON	1,576,875		-1,556,042						20,833
Fed. Reimb. Rate: 100.00% 9/17/2014 Rick Somers: Updating CON funding and schedule per Agency survey and updated Exhibit 6-D.										Total:	20,833
1639	HBP Local Match	CON		-1,556,042	1,556,042						
Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1639	HBP Local Match	CON		-1,556,042	1,556,042						
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1639	HBP Local Match	CON	434,042								434,042
Fed. Reimb. Rate: 100.00% 10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 5/15/2013 and 9/23/2013 Rick Somers: Adjusting CON funding year per Exhibit 6-D and Agency survey.										Total:	434,042
1639	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00% 10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1639	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00% 10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1639	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00% 2/22/2012 Rick Somers: Updating funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1639	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00% 9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Rick Somers: Adjust CON programming to match Agency bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1639 HBP Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1639 HBP Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1639 HBP Local Match Fed. Reimb. Rate: 100.00%			1,122,000					-1,122,000	Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									
1639 HBP Local Match Fed. Reimb. Rate: 100.00%			-1,122,000					1,122,000	Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									
1639 HBP Local Match Fed. Reimb. Rate: 100.00%			1,122,000						1,122,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									
1674 HBP Local Match Fed. Reimb. Rate: 100.00%				-3,153,750	3,153,750				Total: _____
10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1674 HBP Local Match Fed. Reimb. Rate: 100.00%			-3,153,750	3,153,750					Total: _____
3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1674 HBP Local Match Fed. Reimb. Rate: 100.00%				3,153,750	-3,153,750				Total: _____
3/7/2018 Rick Somers: Updating funding to 17/18 per Agency request.									
1674 HBP Local Match Fed. Reimb. Rate: 100.00%			-3,153,750	3,153,750					Total: _____
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1674	HBP Local Match	CON			3,153,750	-3,153,750					
Fed. Reimb. Rate: 100.00%      10/4/2017 Rick Somers: Updating CON funding line per Sept 2017 Survey. Ready to ad April 2018.										Total:	_____
1674	HBP Local Match	CON			-3,153,750	3,153,750					
Fed. Reimb. Rate: 100.00%      3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
1674	HBP Local Match	CON		-3,153,750	3,153,750						
Fed. Reimb. Rate: 100.00%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
1674	HBP Local Match	CON		3,153,750		-3,153,750					
Fed. Reimb. Rate: 100.00%      9/6/2016 Rick Somers: Advance CON funding year per Agency survey. Expect CON auth req April 2017.										Total:	_____
1674	HBP Local Match	CON			-3,153,750	3,153,750					
Fed. Reimb. Rate: 100.00%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
1674	HBP Local Match	CON		-3,153,750	3,153,750						
Fed. Reimb. Rate: 100.00%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
1674	HBP Local Match	CON		-3,153,750	3,153,750						
Fed. Reimb. Rate: 100.00%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
1674	HBP Local Match	CON		3,153,750						-3,153,750	
Fed. Reimb. Rate: 100.00%      9/17/2015 Rick Somers: Advancing CON per Agency survey. See 07C0012 record for total project funding.										Total:	_____
1674	HBP Local Match	CON		-3,153,750						3,153,750	
Fed. Reimb. Rate: 100.00%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
1674	HBP Local Match	CON		-3,153,750	3,153,750						
Fed. Reimb. Rate: 100.00%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1674    HBP            CON Local Match		3,153,750		-3,112,083					41,667
Fed. Reimb. Rate: 100.00%	9/17/2014 Rick Somers: Updating CON funding schedule per Agency survey and updated Exhibit 6-D.								Total: <u>41,667</u>
1674    HBP            CON Local Match			-3,112,083	3,112,083					
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>          </u>
1674    HBP            CON Local Match			-3,112,083	3,112,083					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>          </u>
1674    HBP            CON Local Match		1,990,083							1,990,083
Fed. Reimb. Rate: 100.00%	10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 5/15/2013 and 9/23/2013 Rick Somers: This funding line to adjust Construction funds and schedule per Exhibit 6-D.								Total: <u>1,990,083</u>
1674    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: <u>          </u>
1674    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: <u>          </u>
1674    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	2/22/2012 Rick Somers: Updating funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: <u>          </u>
1674    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Rick Somers: Adjusting CON programming match Agency bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: <u>          </u>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1674    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1674    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1674    HBP            CON Local Match			1,122,000					-1,122,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	_____
1674    HBP            CON Local Match			-1,122,000					1,122,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
1674    HBP            CON Local Match			1,122,000						1,122,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____
									1,122,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lassen County

BRIDGE NO. 07C0070, CAPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement.

10/4/2010: Toll credits used for R/W & CON. 2/24/2012: Toll credits used for PE.

Fed Proj: BRLO-5907(060)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	80,000		260,000						340,000
R/W							120,000		120,000
CON								1,962,500	1,962,500
<b>Total</b>	<b>80,000</b>		<b>260,000</b>				<b>120,000</b>	<b>1,962,500</b>	<b>2,422,500</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	80,000		260,000				120,000	1,962,500	2,422,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>80,000</b>		<b>260,000</b>				<b>120,000</b>	<b>1,962,500</b>	<b>2,422,500</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	80,000		260,000						340,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>80,000</b>		<b>260,000</b>						<b>340,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3711	HBP	PE		-260,000	260,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2017 Rick Somers: Moving addl PE funds to 17/18 fiscal year per Agency Survey form. Post-programming change.											
										Total:	
3711	HBP	PE		-260,000	260,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/6/2016 Rick Somers: Adjust PE additional funding year per Agency survey.											
										Total:	
3711	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3711 HBP PE Local Match	260,000								260,000
Fed. Reimb. Rate: 100.00%	9/17/2014 Rick Somers: Updating PE funding per Agency survey and updated Exhibit 6-D.								Total: <u>260,000</u>
3711 HBP PE Local Match									Total: _____
Fed. Reimb. Rate: 100.00%	9/23/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3711 HBP PE Local Match	80,000								80,000
Fed. Reimb. Rate: 100.00%	2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA.								Total: <u>80,000</u>

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							120,000		120,000
Local Match									
LSSRP Bond									
Local AC									
Total							120,000		120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3711	HBP	R/W					-120,000		120,000		Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										
3711	HBP	R/W				-120,000	120,000				Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										
3711	HBP	R/W			-120,000	120,000					Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	9/6/2016 Rick Somers: Adjust R/W funding year per Agency survey.										
3711	HBP	R/W		-120,000	120,000						Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3711    HBP            R/W Local Match		120,000	-120,000						
Fed. Reimb. Rate: 100.00%	9/17/2015 Rick Somers: Advancing R/W per Agency survey.							Total:	_____
3711    HBP            R/W Local Match		-120,000	120,000						
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	_____
3711    HBP            R/W Local Match		60,000							60,000
Fed. Reimb. Rate: 100.00%	10/1/2014 Rick Somers: Updating R/W funding and schedule per Agency survey and updated Exhibit 6-D.							Total:	60,000
3711    HBP            R/W Local Match		-60,000	60,000						
Fed. Reimb. Rate: 100.00%	9/23/2013 Rick Somers: R/W funds moved to 15/16 year per Agency survey.							Total:	_____
3711    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2012 Rick Somers: Updating funding line per Sept 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3711    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	2/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3711    HBP            R/W Local Match		60,000							60,000
Fed. Reimb. Rate: 100.00%	10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Reza Fereshtehnejad: R/W funds being programmed under the replacement project.							Total:	60,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,962,500	1,962,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,962,500	1,962,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3711	HBP	CON							-1,962,500	1,962,500		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3711	HBP	CON							1,962,500	-1,962,500		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:		
3711	HBP	CON								762,500	762,500	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/1/2014 Rick Somers: Updating CON funding per Agency survey and updated Exhibit 6-D.							Total:		762,500
3711	HBP	CON			-1,200,000					1,200,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3711	HBP	CON			1,200,000					-1,200,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/23/2013 Rick Somers: Moving CON funds per Agency survey.							Total:		
3711	HBP	CON	-1,200,000							1,200,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3711	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3711	HBP	CON	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%      2/22/2012 Rick Somers: Adjust funding per Agency Survey.										Total:	100,000
<hr/>											
3711	HBP	CON	1,100,000								1,100,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/30/2010. Construction funds being programmed under replacement.										Total:	1,100,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lassen County

BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5907(063)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	160,000								160,000
R/W			120,000						120,000
CON								2,212,500	2,212,500
<b>Total</b>	<b>160,000</b>		<b>120,000</b>					<b>2,212,500</b>	<b>2,492,500</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	141,648		106,236					1,958,726	2,206,610
Local Match	18,352		13,764					253,774	285,890
LSSRP Bond									
Local AC									
<b>Total</b>	<b>160,000</b>		<b>120,000</b>					<b>2,212,500</b>	<b>2,492,500</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
<b>Total</b>	<b>160,000</b>								<b>160,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3916	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Reimb. Rate: 88.53% 2/10/2016 Rick Somers: Removed \$80,000 PE funds in 15/16 FY, not needed per Agency mid-year review.										<b>Total:</b>	-80,000

3916	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

3916	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/18/2014 Rick Somers: Updating PE funding schedule per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3916	HBP	PE	141,648							141,648
	Local Match		18,352							18,352
Fed. Reimb. Rate: 88.53%     3/15/2013 Rick Somers: Adjusting PE funds per new Exhibi 6-D.									Total:	160,000

3916	HBP	PE	70,824							70,824
	Local Match		9,176							9,176
Fed. Reimb. Rate: 88.53%     3/1/2012 Rick Somers: New project, programming funds.									Total:	80,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			106,236						106,236
Local Match			13,764						13,764
LSSRP Bond									
Local AC									
Total			120,000						120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3916	HBP	R/W		-106,236	106,236						
	Local Match			-13,764	13,764						
Fed. Reimb. Rate: 88.53%     9/14/2017 Rick Somers: Agency requests R/W authorization - moving funds to 17/18 year for authorization using EPSP in October 2017 per direction from Eileen Crawford..									Total:		

3916	HBP	R/W		106,236	-106,236						
	Local Match			13,764	-13,764						
Fed. Reimb. Rate: 88.53%     9/6/2016 Rick Somers: Advancing R/W funding year per Agency survey.									Total:		

3916	HBP	R/W		-106,236	106,236						
	Local Match			-13,764	13,764						
Fed. Reimb. Rate: 88.53%     10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total:		

3916	HBP	R/W		106,236	-106,236						
	Local Match			13,764	-13,764						
Fed. Reimb. Rate: 88.53%     9/17/2015 Rick Somers:									Total:		

3916	HBP	R/W		-106,236	106,236						
	Local Match			-13,764	13,764						
Fed. Reimb. Rate: 88.53%     3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total:		

3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%     9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3916 HBP R/W		53,118							53,118
Local Match		6,882							6,882
Fed. Reimb. Rate: 88.53%	3/15/2013 Rick Somers: Adjusting RW funds per new Exhibit 6-D.								Total: 60,000
3916 HBP R/W		53,118							53,118
Local Match		6,882							6,882
Fed. Reimb. Rate: 88.53%	3/1/2012 Rick Somers: New project, programming funds.								Total: 60,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,958,726	1,958,726
Local Match								253,774	253,774
LSSRP Bond									
Local AC									
Total								2,212,500	2,212,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3916	HBP	CON							-1,958,726	1,958,726	
	Local Match								-253,774	253,774	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3916	HBP	CON						-1,958,726	1,958,726		
	Local Match							-253,774	253,774		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3916	HBP	CON					-1,958,726	1,958,726			
	Local Match						-253,774	253,774			
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3916	HBP	CON					1,958,726		-1,958,726		
	Local Match						253,774		-253,774		
Fed. Reimb. Rate: 88.53%	9/20/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.									Total:	
3916	HBP	CON						-1,958,726	1,958,726		
	Local Match							-253,774	253,774		
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

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## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3916 HBP CON Local Match					-1,958,726	1,958,726			
Fed. Reimb. Rate: 88.53%					-253,774	253,774			
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3916 HBP CON Local Match				-1,958,726	1,958,726				
Fed. Reimb. Rate: 88.53%				-253,774	253,774				
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3916 HBP CON Local Match				1,958,726	-1,958,726				
Fed. Reimb. Rate: 88.53%				253,774	-253,774				
10/4/2017 Rick Somers: Updating R/W and CON funding fiscal years per Agency survey. R/W will be post-programming change to complete Right of Way acquisitions.									Total: _____
3916 HBP CON Local Match				-1,958,726	1,958,726				
Fed. Reimb. Rate: 88.53%				-253,774	253,774				
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3916 HBP CON Local Match			-1,958,726	1,958,726					
Fed. Reimb. Rate: 88.53%			-253,774	253,774					
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3916 HBP CON Local Match			1,958,726					-1,958,726	
Fed. Reimb. Rate: 88.53%			253,774					-253,774	
9/7/2016 Rick Somers: Advancing CON to FY requested by Agency survey.									Total: _____
3916 HBP CON Local Match			-1,958,726					1,958,726	
Fed. Reimb. Rate: 88.53%			-253,774					253,774	
3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3916 HBP CON Local Match			-1,958,726	1,958,726					
Fed. Reimb. Rate: 88.53%			-253,774	253,774					
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3916 HBP CON Local Match			1,958,726					-1,958,726	
Fed. Reimb. Rate: 88.53%			253,774					-253,774	
9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey.									Total: _____
3916 HBP CON Local Match								309,855	309,855
Fed. Reimb. Rate: 88.53%								40,145	40,145
3/15/2013 Rick Somers: Adjusting CON funds per Exhibit 6-D.									Total: _____
									350,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3916    HBP            CON		-1,648,871						1,648,871	
Local Match		-213,629						213,629	
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	1,862,500
3916    HBP            CON		1,648,871							1,648,871
Local Match		213,629							213,629
Fed. Reimb. Rate: 88.53%	3/1/2012 Rick Somers: New project, programming funds.							Total:	1,862,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lassen County

BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 2/24/2012: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5907(061)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	80,000			40,000					120,000
R/W				80,000					80,000
CON							1,980,000		1,980,000
<b>Total</b>	<b>80,000</b>			<b>120,000</b>			<b>1,980,000</b>		<b>2,180,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	80,000			120,000			1,980,000		2,180,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>80,000</b>			<b>120,000</b>			<b>1,980,000</b>		<b>2,180,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	80,000			40,000					120,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>80,000</b>			<b>40,000</b>					<b>120,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3725	HBP	PE			-40,000	40,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.											
Total: _____											
3725	HBP	PE			40,000						40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/8/2018 Rick Somers: Increase PE funds to continue with final design after NEPA is complete, original PE estimate was too low.											
Total: _____											
3725	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											
Total: _____											

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3725	HBP	PE	80,000							80,000
	Local Match									
Fed. Reimb. Rate: 100.00%			2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA.						Total:	80,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3725	HBP	R/W				80,000	-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.						Total:		
3725	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.						Total:		
3725	HBP	R/W			80,000		-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/7/2018 Rick Somers: Updating R/W schedule per Agency request - NEPA to be complete in 4 months.						Total:		
3725	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.						Total:		
3725	HBP	R/W			80,000		-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Rick Somers: Adjusting funding year per Agency survey.						Total:		
3725	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.						Total:		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3725    HBP            R/W Local Match			20,000						20,000
Fed. Reimb. Rate: 100.00%	2/10/2016 Rick Somers: Agency update to funding per mid-year review.							Total:	20,000
3725    HBP            R/W Local Match		-60,000	60,000						
Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3725    HBP            R/W Local Match		60,000	-60,000						
Fed. Reimb. Rate: 100.00%	9/21/2015 Rick Somers: Advancing R/W funds per Agency survey.							Total:	
3725    HBP            R/W Local Match		-60,000	60,000						
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3725    HBP            R/W Local Match		60,000	-60,000						
Fed. Reimb. Rate: 100.00%	9/18/2014 Rick Somers: Updating R/W funding line per Agency survey.							Total:	
3725    HBP            R/W Local Match		-60,000	60,000						
Fed. Reimb. Rate: 100.00%	9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey.							Total:	
3725    HBP            R/W Local Match		-140,000							-140,000
Fed. Reimb. Rate: 100.00%	2/22/2012 Rick Somers: Adjust funding per Agency Survey.							Total:	-140,000
3725    HBP            R/W Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	2/22/2012 Reza Fereshtehnejad: Funds for R/W is also shown in the removed LSSRP project							Total:	200,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,980,000		1,980,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,980,000		1,980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3725	HBP	CON						-1,980,000	1,980,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3725	HBP	CON					-1,980,000	1,980,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3725	HBP	CON					1,980,000		-1,980,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/25/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.										Total:	_____
3725	HBP	CON						-1,980,000	1,980,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3725	HBP	CON					-1,980,000	1,980,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3725	HBP	CON					1,980,000			-1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/4/2017 Rick Somers: Updating funding line per Agency survey.										Total:	_____
3725	HBP	CON	-1,980,000							1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3725    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	2/22/2012 Rick Somers: Adjust funding per Agency Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3725    HBP            CON		200,000							200,000
Local Match									
Fed. Reimb. Rate: 100.00%	2/22/2012 Reza Fereshtehnejad: Adjusting this record to reflect funding for HBP project								Total: _____
3725    HBP            CON									
Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3725    HBP            CON		1,780,000							1,780,000
Local Match									
Fed. Reimb. Rate: 100.00%	10/11/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Creating new record for the replacement								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lassen County

BRIDGE NO. 07C0089, CR 417(PUNKIN CTR) OVER MUDDY SLOUGH NO 2, 2.6 MI S CR A2. Replace two-lane bridge with two-lane bridge.  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5907(065)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	160,000								160,000
R/W				80,000					80,000
CON							1,912,500		1,912,500
<b>Total</b>	<b>160,000</b>			<b>80,000</b>			<b>1,912,500</b>		<b>2,152,500</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	160,000			80,000			1,912,500		2,152,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>160,000</b>			<b>80,000</b>			<b>1,912,500</b>		<b>2,152,500</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>160,000</b>								<b>160,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4181	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										6/30/2014 Rick Somers: Using EPSP to advance PE funds to 13/14 fiscal year for cost adjustment. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	160,000
4181	HBP	PE	160,000								160,000
	Local Match										
Fed. Reimb. Rate: 100.00%										2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits).	
										2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.	
										Total:	160,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4181	HBP	R/W				80,000	-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.										Total:	
4181	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4181	HBP	R/W			80,000		-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/7/2018 Rick Somers: Updating R/W schedule per Agency request - NEPA to be complete in 4 months.										Total:	
4181	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4181	HBP	R/W			80,000		-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/5/2017 Rick Somers: Updating funding year to match Agency survey.										Total:	
4181	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4181	HBP	R/W	-80,000		80,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4181	HBP	R/W	80,000		-80,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2015 Rick Somers: Advancing R/W funds per Agency survey.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4181	HBP Local Match	R/W		-80,000	80,000						
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
4181	HBP Local Match	R/W		80,000	-80,000						
Fed. Reimb. Rate: 100.00% 9/18/2014 Rick Somers: Updating R/W funding schedule per Agency survey.										Total:	_____
4181	HBP Local Match	R/W			80,000						80,000
Fed. Reimb. Rate: 100.00% 2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.										Total:	80,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,912,500		1,912,500
Local Match									
LSSRP Bond									
Local AC									
Total							1,912,500		1,912,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4181	HBP Local Match	CON						-1,912,500	1,912,500		
Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
4181	HBP Local Match	CON					-1,912,500	1,912,500			
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
4181	HBP Local Match	CON					1,912,500		-1,912,500		
Fed. Reimb. Rate: 100.00% 9/25/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.										Total:	_____
4181	HBP Local Match	CON						-1,912,500	1,912,500		
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4181    HBP            CON Local Match					-1,912,500	1,912,500			
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4181    HBP            CON Local Match					1,912,500			-1,912,500	
Fed. Reimb. Rate: 100.00%	10/5/2017 Rick Somers: Updating funding line per Agency survey.							Total:	
4181    HBP            CON Local Match								1,912,500	1,912,500
Fed. Reimb. Rate: 100.00%	2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.							Total:	1,912,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lassen County

BRIDGE NO. PM00124, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Lassen. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BRLS-5907(067)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			93,833						93,833
R/W									
CON								503,000	503,000
<b>Total</b>			<b>93,833</b>					<b>503,000</b>	<b>596,833</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			83,070					445,306	528,376
Local Match			10,763					57,694	68,457
LSSRP Bond									
Local AC									
<b>Total</b>			<b>93,833</b>					<b>503,000</b>	<b>596,833</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			83,070						83,070
Local Match			10,763						10,763
LSSRP Bond									
Local AC									
<b>Total</b>			<b>93,833</b>						<b>93,833</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4273	HBP	PE		-83,070	83,070						
	Local Match			-10,763	10,763						
Fed. Reimb. Rate: 88.53% 10/6/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	
4273	HBP	PE		-83,070	83,070						
	Local Match			-10,763	10,763						
Fed. Reimb. Rate: 88.53% 9/6/2016 Rick Somers: PE obligation now sched in 16/17 fiscal year.										Total:	
4273	HBP	PE		83,070							83,070
	Local Match			10,763							10,763
Fed. Reimb. Rate: 88.53% 3/4/2015 Linda Newton: New eligible Preventive Maintenance project.										Total:	93,833

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								445,306	445,306
Local Match								57,694	57,694
LSSRP Bond									
Local AC									
<b>Total</b>								<b>503,000</b>	<b>503,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4273	HBP	CON								74,217	74,217
	Local Match									9,616	9,616
Fed. Reimb. Rate: 88.53%      10/5/2018 Rick Somers: Updating funding per 10/5/2018 Preventive Maintenance spreadsheet.										<b>Total:</b>	<b>83,833</b>
4273	HBP	CON				-371,089				371,089	
	Local Match					-48,078				48,078	
Fed. Reimb. Rate: 88.53%      3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE has not been authorized.										<b>Total:</b>	
4273	HBP	CON			-371,089	371,089					
	Local Match				-48,078	48,078					
Fed. Reimb. Rate: 88.53%      9/21/2016 Rick Somers: Updating funding line per Agency survey.										<b>Total:</b>	
4273	HBP	CON									371,089
	Local Match										48,078
Fed. Reimb. Rate: 88.53%      3/4/2015 Linda Newton: New eligible Preventive Maintenance project.										<b>Total:</b>	<b>419,167</b>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lassen County

BRIDGE NO. PM00172, Bridge Preventive Maintenance Program (BPMP) various bridges in Lassen County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							25,000		25,000
R/W									
CON								239,570	239,570
<b>Total</b>							25,000	239,570	264,570

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							22,133	212,091	234,224
Local Match							2,868	27,479	30,346
LSSRP Bond									
Local AC									
<b>Total</b>							25,000	239,570	264,570

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
<b>Total</b>							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4590	HBP	PE							22,133		22,133
	Local Match								2,868		2,868
Fed. Reimb. Rate: 88.53%											
1/12/2018 Linda Newton: New eligible project.											
<b>Total:</b>											25,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								212,091	212,091
Local Match								27,479	27,479
LSSRP Bond									
Local AC									
Total								239,570	239,570

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4590	HBP	CON								212,091	212,091
	Local Match									27,479	27,479
Fed. Reimb. Rate: 88.53%      1/12/2018 Linda Newton: New eligible project.										Total:	239,570

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. Replace one-lane bridge with a wider one-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(105)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	370,000	215,000							585,000
R/W							30,000		30,000
CON								2,070,000	2,070,000
<b>Total</b>	<b>370,000</b>	<b>215,000</b>					<b>30,000</b>	<b>2,070,000</b>	<b>2,685,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	370,000	215,000					30,000	2,070,000	2,685,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>370,000</b>	<b>215,000</b>					<b>30,000</b>	<b>2,070,000</b>	<b>2,685,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	370,000	215,000							585,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>370,000</b>	<b>215,000</b>							<b>585,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3940	HBP	PE		215,000							215,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										9/28/2016 Benjamin Tam: Add PE Funds \$215,000 to FFY 16/17 per agency request in HBP 2016 Survey	<b>Total:</b>	215,000
3940	HBP	PE		370,000							370,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. PE phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.	<b>Total:</b>	370,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							30,000		30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3940	HBP	R/W					-30,000		30,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3940	HBP	R/W				-30,000	30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3940	HBP	R/W				30,000	-30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/1/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in 2017 HBP survey dated 08-31-2017.										Total:	
3940	HBP	R/W				-30,000	30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3940	HBP	R/W				-30,000	30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3940	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3940	HBP	R/W				30,000					30,000
	Local Match										
Fed. Reimb. Rate: 100.00% 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. R/W phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.										Total:	30,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,070,000	2,070,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,070,000	2,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3940	HBP	CON							-2,070,000	2,070,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3940	HBP	CON						-2,070,000	2,070,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3940	HBP	CON					-2,070,000	2,070,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3940	HBP	CON				-2,070,000	2,070,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3940	HBP	CON				2,070,000	-2,070,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested by agency in September 2017 survey dated 08-31-2017.										Total:	
3940	HBP	CON				-2,070,000	2,070,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3940	HBP	CON				2,070,000				-2,070,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/28/2016 Benjamin Tam: Moved Con funds from beyond to FFY 18/19 per agency request in 2016 HBP Survey										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3940    HBP            CON Local Match Fed. Reimb. Rate: 100.00%								2,070,000	2,070,000
								Total:	2,070,000
5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. CON phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.									

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0032, WHITE ROCK ROAD OVER MARIPOSA CREEK, 1.6 MI S/O OLD HWY. Replace existing one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(127)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	400,000		75,000						475,000
R/W							40,000		40,000
CON								2,240,000	2,240,000
<b>Total</b>	<b>400,000</b>		<b>75,000</b>				<b>40,000</b>	<b>2,240,000</b>	<b>2,755,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	400,000		75,000				40,000	2,240,000	2,755,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>		<b>75,000</b>				<b>40,000</b>	<b>2,240,000</b>	<b>2,755,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	400,000		75,000						475,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>		<b>75,000</b>						<b>475,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4215	HBP	PE			75,000						75,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										9/1/2017 Rattan Singh: Per the 2017 HBP survey dated 8-31-2017. The Ex. 6-D will be required.	<b>Total:</b>	75,000
4215	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	<b>Total:</b>	
4215	HBP	PE	400,000								400,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per 6-A dated 3/20/2014.	<b>Total:</b>	400,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							40,000		40,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4215	HBP	R/W					-40,000		40,000		
		Local Match									
Fed. Reimb. Rate: 100.00%										9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	
										Total:	

4215	HBP	R/W			-40,000		40,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.	
										Total:	

4215	HBP	R/W			40,000						40,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 3/20/2014, and schedule per HBP policy.	
										Total:	40,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,240,000	2,240,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4215	HBP	CON							-2,240,000	2,240,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	

4215	HBP	CON					-2,240,000	2,240,000			
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4215    HBP            CON Local Match						2,240,000		-2,240,000	
Fed. Reimb. Rate: 100.00%	9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4215    HBP            CON Local Match								2,240,000	2,240,000
Fed. Reimb. Rate: 100.00%	10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 3/20/2014, and schedule per HBP policy.							Total:	2,240,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Replace 2-lane bridge with a standard 2-lane bridge; Realign Approach Roadway.

Fed Proj: BRLS-5940(004)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	570,750	46,000							616,750
R/W	25,000	31,000							56,000
CON						2,100,000			2,100,000
<b>Total</b>	<b>595,750</b>	<b>77,000</b>				<b>2,100,000</b>			<b>2,772,750</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	476,600	61,600				1,859,130			2,397,330
Local Match	119,150	15,400				240,870			375,420
LSSRP Bond									
Local AC									
<b>Total</b>	<b>595,750</b>	<b>77,000</b>				<b>2,100,000</b>			<b>2,772,750</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	456,600	36,800							493,400
Local Match	114,150	9,200							123,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,750</b>	<b>46,000</b>							<b>616,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
572	HBP	PE		36,800							36,800
	Local Match			9,200							9,200
Fed. Reimb. Rate: 80.00% 9/30/2016 Benjamin Tam: Add \$46,000 PE funds under FFY 16/17 per Mariposa County Bridge Survey										<b>Total:</b>	<b>46,000</b>
572	HBP	PE	156,600								156,600
	Local Match		39,150								39,150
Fed. Reimb. Rate: 80.00% 10/08/2013 Jesus Serrano: PE funds revised per local agency's revised 2013 HBP Survey. 9/24/2013 Jesus Serrano: PE funds revised to allow local agency to request funds in 13/14 FFY.										<b>Total:</b>	<b>195,750</b>
572	HBP	PE	95,400								95,400
	Local Match		23,850								23,850
Fed. Reimb. Rate: 80.00% 3/7/2013 Jesus Serrano: PE funds added to proceed with Replacement in lieu of Rehab, per local agency's revised 6-A dated 11/2/2012.										<b>Total:</b>	<b>119,250</b>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
572 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
572 HBP PE Local Match		16,000							16,000
Fed. Reimb. Rate: 80.00%		4,000							4,000
	2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 208,750 for PE for 07/08 percent rate should be 80%. Therefore District Bridge Coordinator added \$20K to FFY 07/08.							Total:	20,000
572 HBP PE Local Match		37,600							37,600
Fed. Reimb. Rate: 80.00%		9,400							9,400
	2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.							Total:	47,000
572 HBP PE Local Match		-59,315							-59,315
Fed. Reimb. Rate: 88.53%		-7,685							-7,685
	2/11/2008 Abel Preciado: Correction to Prior Year Information Fhe \$ 67K should be \$ 47K as per the E-76 approved on 1/01/95.							Total:	-67,000
572 HBP PE Local Match		151,000							151,000
Fed. Reimb. Rate: 80.00%		37,750							37,750
	11/9/2007 Shannon Mlcoch: updated estimate from 1994							Total:	188,750
572 HBP PE Local Match		59,315							59,315
Fed. Reimb. Rate: 88.53%		7,685							7,685
								Total:	67,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	20,000	24,800							44,800
Local Match	5,000	6,200							11,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>25,000</b>	<b>31,000</b>							<b>56,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
572	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%	10/23/2016 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to Prior. Funds obligated 2/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:			

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
572    HBP            R/W Local Match		24,800 6,200							24,800 6,200
Fed. Reimb. Rate: 80.00%	9/30/2016 Benjamin Tam: Add \$31,000 R/W funds under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	31,000
572    HBP            R/W Local Match									
Fed. Reimb. Rate: 80.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
572    HBP            R/W Local Match		-12,000 -3,000							-12,000 -3,000
Fed. Reimb. Rate: 80.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. Additional \$15K removed to match 2013 Survey.							Total:	-15,000
572    HBP            R/W Local Match		12,000 3,000							12,000 3,000
Fed. Reimb. Rate: 80.00%	10/8/2013 Jesus Serrano: R/W funds revised per local agency's revised 2013 HBP Survey.							Total:	15,000
572    HBP            R/W Local Match		12,000 3,000							12,000 3,000
Fed. Reimb. Rate: 80.00%	3/7/2013 Jesus Serrano: R/W funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.							Total:	15,000
572    HBP            R/W Local Match		-8,000 -2,000							-8,000 -2,000
Fed. Reimb. Rate: 80.00%	9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.							Total:	-10,000
572    HBP            R/W Local Match		8,853 1,147							8,853 1,147
Fed. Reimb. Rate: 88.53%	9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.							Total:	10,000
572    HBP            R/W Local Match		-17,706 -2,294							-17,706 -2,294
Fed. Reimb. Rate: 88.53%	10/15/2009 Nabil Hasan: Per Oct. 2009 Survey.....							Total:	-20,000
572    HBP            R/W Local Match		8,853 1,147							8,853 1,147
Fed. Reimb. Rate: 88.53%	10/13/2009 Nabil Hasan: Per October 2009 survey.....							Total:	10,000
572    HBP            R/W Local Match		8,000 2,000							8,000 2,000
Fed. Reimb. Rate: 80.00%	2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 10K for R/W for 07/08 and percent rate should be 80%. District Bridge Coordinator added \$10K to FFY 07/08. This information was provided by area engineer Wes Zinke.							Total:	10,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
572 HBP R/W	-17,706								-17,706
Local Match	-2,294								-2,294
Fed. Reimb. Rate: 88.53%	2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 10K for R/W for 07/08. District Bridge Coordinator subtracted this \$20K from FFY 07/08.								Total: -20,000
572 HBP R/W	8,000								8,000
Local Match	2,000								2,000
Fed. Reimb. Rate: 80.00%	2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.								Total: 10,000
572 HBP R/W	8,853								8,853
Local Match	1,147								1,147
Fed. Reimb. Rate: 88.53%	11/9/2007 Shannon Mlcoch: updated estimate from 1994 and remove prior funds that were not authorized								Total: 10,000
572 HBP R/W	8,853								8,853
Local Match	1,147								1,147
Fed. Reimb. Rate: 88.53%	Per Oct. 2009 survey.....								Total: 10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,859,130			1,859,130
Local Match						240,870			240,870
LSSRP Bond									
Local AC									
Total						2,100,000			2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
572	HBP	CON					-1,859,130	1,859,130			
	Local Match						-240,870	240,870			
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
572	HBP	CON				-1,859,130	1,859,130				
	Local Match					-240,870	240,870				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
572	HBP	CON				1,859,130	-1,859,130				
	Local Match					240,870	-240,870				
Fed. Reimb. Rate: 88.53%	9/25/2018 Linda Newton: CON funds moved from FFY 19/20 to 18/19, as RW time extension expires 5/30/2019.								Total:		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
572 HBP CON Local Match				-1,859,130	1,859,130				
Fed. Reimb. Rate: 88.53%				-240,870	240,870				
3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
572 HBP CON Local Match			-1,859,130	1,859,130					
Fed. Reimb. Rate: 88.53%			-240,870	240,870					
10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
572 HBP CON Local Match		-1,859,130	1,859,130						
Fed. Reimb. Rate: 88.53%		-240,870	240,870						
9/6/2017 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.									Total: _____
572 HBP CON Local Match		1,859,130	-1,859,130						
Fed. Reimb. Rate: 88.53%		240,870	-240,870						
10/14/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. PE Time extension expires 9/1/2017.									Total: _____
572 HBP CON Local Match			1,859,130					-1,859,130	
Fed. Reimb. Rate: 88.53%			240,870					-240,870	
10/26/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. PE > 10-yr rule and RW > 20-yr Time Extension will expire by Sept 2017.									Total: _____
572 HBP CON Local Match								1,859,130	1,859,130
Fed. Reimb. Rate: 88.53%								240,870	240,870
3/7/2013 Jesus Serrano: CON funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.									Total: _____ 2,100,000
572 HBP CON Local Match								-1,077,056	-1,077,056
Fed. Reimb. Rate: 88.53%								-139,544	-139,544
3/7/2013 Jesus Serrano: CON funds revised to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.									Total: _____ -1,216,600
572 HBP CON Local Match		-1,077,056						1,077,056	
Fed. Reimb. Rate: 88.53%		-139,544						139,544	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
572 HBP CON Local Match		1,077,056						-1,077,056	
Fed. Reimb. Rate: 88.53%		139,544						-139,544	
9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.									Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
572 HBP CON								1,077,056	
Local Match								139,544	
Fed. Reimb. Rate: 88.53%									
	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
	10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								
								Total:	
572 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
								Total:	
572 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
								Total:	
572 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								
								Total:	
572 HBP CON								-1,077,056	
Local Match								-139,544	
Fed. Reimb. Rate: 88.53%									
	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
	10/13/2009 Nabil Hasan: Per Oct. 2009 survey.....								
								Total:	
572 HBP CON								1,077,056	634,406
Local Match								139,544	82,194
Fed. Reimb. Rate: 88.53%									
	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
	11/9/2007 Shannon Mlcoch: updated estimate from 1994. Project is not ready to advertise. Funding pushed to beyond per Department policy.								
								Total:	716,600
572 HBP CON									442,650
Local Match									57,350
Fed. Reimb. Rate: 88.53%									
	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
								Total:	500,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0036, BUCKEYE ROAD OVER MARIPOSA CREEK, 2.3 MI S/O OLD HWY. Replace existing 2-lane bridge with standard 2-lane bridge width (No Added Lane Capacity). 7/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(118)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	240,000	280,000							520,000
R/W							36,000		36,000
CON								2,380,000	2,380,000
<b>Total</b>	<b>240,000</b>	<b>280,000</b>					<b>36,000</b>	<b>2,380,000</b>	<b>2,936,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	240,000	280,000					36,000	2,380,000	2,936,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>240,000</b>	<b>280,000</b>					<b>36,000</b>	<b>2,380,000</b>	<b>2,936,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	240,000	280,000							520,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>240,000</b>	<b>280,000</b>							<b>520,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4112	HBP	PE	-220,000	280,000							60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add \$60,000 PE funds and move all PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey										<b>Total:</b>	60,000
4112	HBP	PE	220,000								220,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/15/2016 Nestor Gavino: PE funds revised per revised Exhibit 6-A dated 05/31/16.										<b>Total:</b>	220,000
4112	HBP	PE	240,000								240,000
		Local Match									
Fed. Reimb. Rate: 100.00% 7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/20/2013.										<b>Total:</b>	240,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							36,000		36,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>36,000</b>		<b>36,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4112	HBP	R/W					-36,000		36,000		
	Local Match										
Fed. Reimb. Rate: 100.00%    9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4112	HBP	R/W				-36,000	36,000				
	Local Match										
Fed. Reimb. Rate: 100.00%    10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4112	HBP	R/W				36,000	-36,000				
	Local Match										
Fed. Reimb. Rate: 100.00%    9/6/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.										Total:	
4112	HBP	R/W			-36,000		36,000				
	Local Match										
Fed. Reimb. Rate: 100.00%    10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4112	HBP	R/W		-36,000	36,000						
	Local Match										
Fed. Reimb. Rate: 100.00%    10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4112	HBP	R/W		36,000							36,000
	Local Match										
Fed. Reimb. Rate: 100.00%    7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/20/2013										Total:	36,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,380,000	2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4112	HBP	CON							-2,380,000	2,380,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4112	HBP	CON						-2,380,000	2,380,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4112	HBP	CON					-2,380,000	2,380,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4112	HBP	CON					2,380,000			-2,380,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/6/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:		
4112	HBP	CON					-2,380,000			2,380,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4112	HBP	CON				-2,380,000	2,380,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4112	HBP	CON				2,380,000				-2,380,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Move \$2,380,000 Con to FFY 18/19 per Mariposa County 2016 Bridge Survey							Total:		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4112    HBP            CON Local Match								1,036,000	1,036,000
Fed. Reimb. Rate: 100.00%      6/15/2016 Nestor Gavino: Construction funds revised per revised Exhibit 6-A dated 05/31/16.								Total:	1,036,000
4112    HBP            CON Local Match								1,344,000	1,344,000
Fed. Reimb. Rate: 100.00%      7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/20/2013								Total:	1,344,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace existing one-lane bridge with a wider one-lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLS-5940(010)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	250,000	345,000							595,000
R/W							50,000		50,000
CON							2,000,000		2,000,000
<b>Total</b>	<b>250,000</b>	<b>345,000</b>					<b>2,050,000</b>		<b>2,645,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000	345,000					2,050,000		2,645,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>	<b>345,000</b>					<b>2,050,000</b>		<b>2,645,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000	345,000							595,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>	<b>345,000</b>							<b>595,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
890	HBP	PE		345,000							345,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2016 Benjamin Tam: Add PE funds \$345,000 under FFY 16/17 per Mariposa County 2016 Bridge Survey										<b>Total:</b>	345,000
890	HBP	PE		-2,976							-2,976
		Local Match									
Fed. Reimb. Rate: 100.00% 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: Prior Funds, authorized under previous project #, toll credits for new replacement project. Funds moved into 11/12 FFY, per local agency's request for EPSP.										<b>Total:</b>	-2,976

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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890	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/28/2012 Shreya Shah: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As per approved 6-D 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		

890	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Jesus Serrano: PE funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		

890	HBP	PE		182,976						182,976
	Local Match									
Fed. Reimb. Rate: 100.00%		5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey.						Total:	182,976	

890	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		

890	HBP	PE		70,000						70,000
	Local Match									
Fed. Reimb. Rate: 100.00%		5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).						Total:	70,000	

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
890	HBP	R/W					-50,000		50,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
890 HBP R/W Local Match				-50,000	50,000				
Fed. Reimb. Rate: 100.00%	10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
890 HBP R/W Local Match			-50,000	50,000					
Fed. Reimb. Rate: 100.00%	10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.								Total: _____
890 HBP R/W Local Match			40,000						40,000
Fed. Reimb. Rate: 100.00%	9/28/2016 Benjamin Tam: Add R/W Funds \$40,000 under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total: _____ 40,000
890 HBP R/W Local Match		-10,000	10,000						
Fed. Reimb. Rate: 100.00%	3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
890 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
890 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Jesus Serrano: R/W funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
890 HBP R/W Local Match		7,000							7,000
Fed. Reimb. Rate: 100.00%	9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey.								Total: _____ 7,000
890 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
890 HBP R/W Local Match		3,000							3,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 3,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							2,000,000		2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,000,000		2,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
890	HBP	CON						-2,000,000	2,000,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
890	HBP	CON					-2,000,000	2,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
890	HBP	CON				-2,000,000	2,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
890	HBP	CON				2,000,000				-2,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/28/2016 Benjamin Tam: Move all Con \$ from Beyond to FFY 18/19 per Mariposa County 2016 Bridge Survey										Total:	
890	HBP	CON								1,600,000	1,600,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey.										Total:	1,600,000
890	HBP	CON		-400,000						400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
890	HBP	CON		400,000							400,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	400,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0053, SCHOOL HOUSE ROAD OVER OWENS CREEK, 0.9 SE/O SR 140. Replace existing 2-lane with 2 lane bridge.  
05/23/2017: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(113)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	155,000			385,000					540,000
R/W							50,000		50,000
CON								1,370,000	1,370,000
<b>Total</b>	<b>155,000</b>			<b>385,000</b>			<b>50,000</b>	<b>1,370,000</b>	<b>1,960,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	155,000			385,000			50,000	1,370,000	1,960,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>155,000</b>			<b>385,000</b>			<b>50,000</b>	<b>1,370,000</b>	<b>1,960,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	155,000			385,000					540,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>155,000</b>			<b>385,000</b>					<b>540,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3969	HBP	PE		-385,000		385,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Funds not obligated, moved to next fiscal year.											
3969	HBP	PE		385,000							385,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Benjamin Tam: Add \$385,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey											
3969	HBP	PE		155,000							155,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3969	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3969	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3969	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.										Total:	
3969	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3969	HBP	R/W			25,000						25,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2016 Benjamin Tam: Add \$25,000 PE under FFY 17/18 per Mariposa County 2016 Bridge Survey										Total:	25,000
3969	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3969	HBP	R/W		25,000							25,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. RW funding and schedule per local agency's 6-A dated 8/2/12.										Total:	25,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,370,000	1,370,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,370,000	1,370,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3969	HBP	CON							-1,370,000	1,370,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3969	HBP	CON						-1,370,000	1,370,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3969	HBP	CON					-1,370,000	1,370,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3969	HBP	CON				-1,370,000	1,370,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3969	HBP	CON								1,370,000	-1,370,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:		
3969	HBP	CON									-1,370,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3969	HBP	CON									-1,370,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3969    HBP            CON Local Match Fed. Reimb. Rate: 100.00%			-1,370,000	1,370,000					_____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3969    HBP            CON Local Match Fed. Reimb. Rate: 100.00%			1,370,000					-868,000	502,000
9/29/2016 Benjamin Tam: Add \$502,000 Con. Move all Con \$ under FFY 17/18 per Mariposa County 2016 Bridge Survey									Total:
3969    HBP            CON Local Match Fed. Reimb. Rate: 100.00%								868,000	868,000
8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.									Total:

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE 40C0054, FORESTA ROAD OVER CRANE CREEK, 3.6 MI. W/O NEW BIG OAK FLAT RD. Replace damaged one-lane timber bridge with a new one-lane bridge. 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(121)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	230,000								230,000
R/W							42,000		42,000
CON								1,030,000	1,030,000
<b>Total</b>	<b>230,000</b>						<b>42,000</b>	<b>1,030,000</b>	<b>1,302,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	230,000						42,000	1,030,000	1,302,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>230,000</b>						<b>42,000</b>	<b>1,030,000</b>	<b>1,302,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	230,000								230,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>230,000</b>								<b>230,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4227	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										6/12/2015 Jesus Serrano: PE funds and schedule revised per local agency's request to EPSP the project into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
<b>Total:</b>											
4227	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
<b>Total:</b>											
4227	HBP	PE	230,000								230,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 8/22/2014.	
<b>Total:</b>											230,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							42,000		42,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							42,000		42,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4227	HBP	R/W					-42,000		42,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4227	HBP	R/W					-96,000				-96,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/1/2018 Rattan Singh: Per revised Exhibit 6-A dated 01/17/2018 submitted by agency on 02/01/2018.										Total:	-96,000
4227	HBP	R/W			-138,000		138,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4227	HBP	R/W			138,000						138,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.										Total:	138,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,030,000	1,030,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,030,000	1,030,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4227	HBP	CON								-258,000	-258,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/1/2018 Rattan Singh: Per revised Exhibit 6-A dated 01/17/2018 submitted by agency on 02/01/2018.										Total:	-258,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4227    HBP            CON Local Match								1,288,000	1,288,000
Fed. Reimb. Rate: 100.00%	10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.							Total:	1,288,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE 40C0055, FORESTA ROAD OVER CRANE CREEK, 4.6 MI. W/O NEW BIG OAK FLAT RD. Replace damaged one-lane timber bridge with a new one-lane bridge. 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(122)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	195,000				35,000				230,000
R/W							42,000		42,000
CON								810,000	810,000
<b>Total</b>	<b>195,000</b>				<b>35,000</b>		<b>42,000</b>	<b>810,000</b>	<b>1,082,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	195,000				35,000		42,000	810,000	1,082,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>195,000</b>				<b>35,000</b>		<b>42,000</b>	<b>810,000</b>	<b>1,082,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	195,000				35,000				230,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>195,000</b>				<b>35,000</b>				<b>230,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4228	HBP	PE					35,000				35,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										1/31/2018 Rattan Singh: Per revised Ex. 6-A dated 01/17/2018.	<b>Total:</b>	35,000
4228	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%										6/12/2015 Jesus Serrano: PE funds and schedule revised per local agency's request to EPSP into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	<b>Total:</b>	
4228	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%										10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	<b>Total:</b>	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4228 HBP PE Local Match		195,000							195,000
Fed. Reimb. Rate: 100.00%	10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 8/22/2014.								Total: <u>195,000</u>

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							42,000		42,000
Local Match									
LSSRP Bond									
Local AC									
Total							42,000		42,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4228	HBP	R/W					-42,000		42,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total: <u>          </u>	
4228	HBP	R/W					9,000				9,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/1/2018 Rattan Singh: Per revised Exhibit 6-A dated 01/17/2018 submitted on 02/01/2018.									Total: <u>          </u>	
4228	HBP	R/W			-33,000		33,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total: <u>          </u>	
4228	HBP	R/W			33,000						33,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.									Total: <u>          </u>	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								810,000	810,000
Local Match									
LSSRP Bond									
Local AC									
Total								810,000	810,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4228	HBP	CON								-282,000	-282,000
		Local Match									
Fed. Reimb. Rate: 100.00%      02/01/2018 Rattan Singh: Per revised Ex 6-A dated 01/17/2018 submitted on 02/01/2018.										Total:	-282,000
4228	HBP	CON								1,092,000	1,092,000
		Local Match									
Fed. Reimb. Rate: 100.00%      10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.										Total:	1,092,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(102)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	250,000	240,000		45,000					535,000
R/W							25,000		25,000
CON								1,775,000	1,775,000
<b>Total</b>	<b>250,000</b>	<b>240,000</b>		<b>45,000</b>			<b>25,000</b>	<b>1,775,000</b>	<b>2,335,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000	240,000		45,000			25,000	1,775,000	2,335,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>	<b>240,000</b>		<b>45,000</b>			<b>25,000</b>	<b>1,775,000</b>	<b>2,335,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000	240,000		45,000					535,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>	<b>240,000</b>		<b>45,000</b>					<b>535,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3954	HBP	PE			-45,000	45,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.											
<b>Total:</b>											
3954	HBP	PE			45,000						45,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. LAPG Ex. 6-D is required for review and concurrence.											
<b>Total:</b>											
3954	HBP	PE	-105,000	240,000	-90,000						45,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add \$45,000 PE funds. Move PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey											
<b>Total:</b>											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3954	HBP	PE	105,000		90,000					195,000
Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.										
									Total:	195,000

3954	HBP	PE	250,000							250,000
Local Match										
Fed. Reimb. Rate: 100.00% 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.										
									Total:	250,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3954	HBP	R/W					-25,000		25,000		
Local Match											
Fed. Reimb. Rate: 100.00% 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											
										Total:	

3954	HBP	R/W			-25,000		25,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											
										Total:	

3954	HBP	R/W			15,000						15,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add \$15,000 PE funds. Move R/W \$ under FFY 17/18 per Mariposa County 2016 Bridge Survey											
										Total:	15,000

3954	HBP	R/W	-10,000		10,000						
Local Match											
Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											
										Total:	

3954	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3954	HBP	R/W	10,000							10,000
	Local Match									
Fed. Reimb. Rate: 100.00%			6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12.						Total:	10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,775,000	1,775,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,775,000	1,775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3954	HBP	CON					-1,775,000			1,775,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested by agency in 2017 HBP survey dated 08-31-2017.						Total:		
3954	HBP	CON					1,775,000			-1,775,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Move Con funds under FFY 19/20 per Mariposa County 2016 Bridge Survey						Total:		
3954	HBP	CON								-225,000	-225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.						Total:		-225,000
3954	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12.						Total:		2,000,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140. Replace existing one-lane bridge; with a wider one-lane bridge (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(119)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000	360,000							510,000
R/W							30,000		30,000
CON								2,015,000	2,015,000
<b>Total</b>	<b>150,000</b>	<b>360,000</b>					<b>30,000</b>	<b>2,015,000</b>	<b>2,555,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000	360,000					30,000	2,015,000	2,555,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>	<b>360,000</b>					<b>30,000</b>	<b>2,015,000</b>	<b>2,555,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000	360,000							510,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>	<b>360,000</b>							<b>510,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4121	HBP	PE		360,000							360,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/30/2016 Benjamin Tam: Bridge Rehab to Replacement. Add \$360,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey										<b>Total:</b>	360,000
4121	HBP	PE	150,000								150,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds programmed per local agency's 6-A dated 5/20/2013,										<b>Total:</b>	150,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4121	HBP	R/W					-30,000		30,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4121	HBP	R/W				-30,000	30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4121	HBP	R/W				30,000	-30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/1/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in 2017 HBP survey dated 08-31-2017.										Total:	
4121	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4121	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4121	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds programmed per local agency's 6-A dated 5/20/2013,										Total:	30,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,015,000	2,015,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,015,000	2,015,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4121	HBP	CON							-2,015,000	2,015,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4121	HBP	CON						-2,015,000	2,015,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4121	HBP	CON					-2,015,000	2,015,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4121	HBP	CON					2,015,000			-2,015,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in 2017-HBP survey dated 08-31-2017.							Total:		
4121	HBP	CON					-2,015,000			2,015,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4121	HBP	CON				-2,015,000	2,015,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4121	HBP	CON				2,015,000				-840,000	1,175,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Bridge Rehab to Replacement. Add \$1,175,000 Con. Move Con \$ under FFY 18/19							Total:		1,175,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4121    HBP            CON Local Match Fed. Reimb. Rate: 100.00%								840,000	840,000
10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds programmed per local agency's 6-A dated 5/20/2013,								Total:	<hr style="width: 100%;"/> 840,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0062, WHITE ROCK ROAD OVER DEADMAN CREEK, 0.05 MI E/O W WESTFALL RD. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(108)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	170,000	265,000							435,000
R/W							15,000		15,000
CON								952,000	952,000
<b>Total</b>	<b>170,000</b>	<b>265,000</b>					<b>15,000</b>	<b>952,000</b>	<b>1,402,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	170,000	265,000					15,000	952,000	1,402,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>170,000</b>	<b>265,000</b>					<b>15,000</b>	<b>952,000</b>	<b>1,402,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	170,000	265,000							435,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>170,000</b>	<b>265,000</b>							<b>435,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3948	HBP	PE	-100,000	265,000	-140,000						25,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add \$25,000 PE funds. Move PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey										<b>Total:</b>	25,000
3948	HBP	PE	100,000		140,000						240,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.										<b>Total:</b>	240,000
3948	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 5/21/2013 Jesus Serrano: PE funds revised per local agency's request to EPSP from 13/14 FFY to 12/13 FFY, dated 04/29/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3948	HBP	PE	170,000							170,000
	Local Match									
Fed. Reimb. Rate: 100.00%			6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/9/2012.						Total:	170,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							15,000		15,000
Local Match									
LSSRP Bond									
Local AC									
Total							15,000		15,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3948	HBP	R/W					-15,000		15,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.						Total:		
3948	HBP	R/W			-15,000		15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.						Total:		
3948	HBP	R/W				5,000					5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add \$5,000 R/W.						Total:	5,000	
3948	HBP	R/W		-10,000		10,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.						Total:		
3948	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/9/2012.						Total:	10,000	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								952,000	952,000
Local Match									
LSSRP Bond									
Local AC									
Total								952,000	952,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3948	HBP	CON					-952,000			952,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3948	HBP	CON				-952,000	952,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3948	HBP	CON				952,000				-952,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/30/2016 Benjamin Tam: Move Con funds under FFY 18/19										Total:	
3948	HBP	CON								952,000	952,000
	Local Match										
Fed. Reimb. Rate: 100.00%      6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/9/2012.										Total:	952,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0064, INCLINE ROAD OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(114)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	275,000	300,000							575,000
R/W							25,000		25,000
CON								1,960,000	1,960,000
<b>Total</b>	<b>275,000</b>	<b>300,000</b>					<b>25,000</b>	<b>1,960,000</b>	<b>2,560,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	275,000	300,000					25,000	1,960,000	2,560,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,000</b>	<b>300,000</b>					<b>25,000</b>	<b>1,960,000</b>	<b>2,560,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	275,000	300,000							575,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,000</b>	<b>300,000</b>							<b>575,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3970	HBP	PE		300,000							300,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add \$300,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey										<b>Total:</b>	<b>300,000</b>
3970	HBP	PE	275,000								275,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.										<b>Total:</b>	<b>275,000</b>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							25,000		25,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3970	HBP	R/W					-25,000		25,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	
										Total:	
3970	HBP	R/W				-25,000	25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.	
										Total:	
3970	HBP	R/W				25,000	-25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.	
										Total:	
3970	HBP	R/W			-25,000		25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.	
										Total:	
3970	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.	
										Total:	
3970	HBP	R/W		25,000							25,000
	Local Match										
Fed. Reimb. Rate: 100.00%										8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12.	
										Total:	25,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,960,000	1,960,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,960,000</b>	<b>1,960,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3970	HBP	CON							-1,960,000	1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3970	HBP	CON						-1,960,000	1,960,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3970	HBP	CON					-1,960,000	1,960,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3970	HBP	CON				-1,960,000	1,960,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3970	HBP	CON								1,960,000	-1,960,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.	
										Total:	
3970	HBP	CON									-1,960,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3970	HBP	CON				-1,960,000	1,960,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3970    HBP            CON Local Match			-1,960,000	1,960,000					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3970    HBP            CON Local Match			1,960,000					-1,960,000	
Fed. Reimb. Rate: 100.00%	9/30/2016 Benjamin Tam: Move Con \$ under FFY 17/18 per Mariposa County 2016 Bridge Survey							Total:	
3970    HBP            CON Local Match								1,960,000	1,960,000
Fed. Reimb. Rate: 100.00%	8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.							Total:	1,960,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mariposa County

BRIDGE NO. PM00118, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Mariposa. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMP-5940(123)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		722,750							722,750
R/W									
CON								2,092,000	2,092,000
<b>Total</b>		<b>722,750</b>						<b>2,092,000</b>	<b>2,814,750</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		639,851						1,852,048	2,491,898
Local Match		82,899						239,952	322,852
LSSRP Bond									
Local AC									
<b>Total</b>		<b>722,750</b>						<b>2,092,000</b>	<b>2,814,750</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		639,851							639,851
Local Match		82,899							82,899
LSSRP Bond									
Local AC									
<b>Total</b>		<b>722,750</b>							<b>722,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4236	HBP	PE	-639,851	639,851							
	Local Match		-82,899	82,899							
Fed. Reimb. Rate: 88.53% 10/12/2016 Bruce Sumida: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not authorized.										Total:	
4236	HBP	PE	-52,454								-52,454
	Local Match		-6,796								-6,796
Fed. Reimb. Rate: 88.53% 2/25/2015 Linda Newton: Revised PE funding to match revised list.										Total:	-59,250
4236	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4236 HBP PE									692,305
Local Match									89,695
Fed. Reimb. Rate: 88.53%	10/9/2014 Linda Newton: New eligible project.								Total: <u>782,000</u>

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,852,048	1,852,048
Local Match								239,952	239,952
LSSRP Bond									
Local AC									
Total								2,092,000	2,092,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4236	HBP	CON			-1,852,048					1,852,048	
	Local Match				-239,952					239,952	
Fed. Reimb. Rate: 88.53%	10/14/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.									Total: <u>                    </u>	
4236	HBP	CON			1,771						1,771
	Local Match				229						229
Fed. Reimb. Rate: 88.53%	2/25/2015 Linda Newton: Revise CON funding to match revised list.									Total: <u>                    </u>	
4236	HBP	CON		-1,850,277	1,850,277						
	Local Match			-239,723	239,723						
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: <u>                    </u>	
4236	HBP	CON		1,850,277							1,850,277
	Local Match			239,723							239,723
Fed. Reimb. Rate: 88.53%	10/9/2014 Linda Newton: New eligible project.									Total: <u>                    </u>	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Bridge rehabilitation. Widen existing arch and replace trestle of approach span to current standards. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(082)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,311,462	97,976							1,409,438
R/W							150,000		150,000
CON								8,789,438	8,789,438
<b>Total</b>	<b>1,311,462</b>	<b>97,976</b>					<b>150,000</b>	<b>8,789,438</b>	<b>10,348,876</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,311,462	97,976					150,000	8,789,438	10,348,876
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,311,462</b>	<b>97,976</b>					<b>150,000</b>	<b>8,789,438</b>	<b>10,348,876</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,311,462	97,976							1,409,438
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,311,462</b>	<b>97,976</b>							<b>1,409,438</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3608	HBP	PE	-97,976	97,976							
	Local Match										
Fed. Reimb. Rate: 100.00%										9/7/2016 Mark Mueller: Per 2016 survey.	Total: _____
3608	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____
3608	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/24/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3608	HBP	PE	846,438							846,438
Local Match										
Fed. Reimb. Rate: 100.00%			8/7/2014 Mark Mueller: Add PE funds per agency's request in 6-A dated 10/11/2013.						Total:	846,438

3608	HBP	PE	563,000							563,000
Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.						Total:	563,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3608	HBP	R/W					-150,000		150,000			
Local Match												
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3608	HBP	R/W				-150,000	150,000					
Local Match												
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3608	HBP	R/W				150,000	-150,000					
Local Match												
Fed. Reimb. Rate: 100.00%			9/21/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
3608	HBP	R/W			-150,000		150,000					
Local Match												
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3608	HBP	R/W		-150,000	150,000							
Local Match												
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3608	HBP	R/W		150,000	-150,000							
Local Match												
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3608    HBP Local Match									
Fed. Reimb. Rate: 100.00%	3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
3608    HBP Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3608    HBP Local Match									
Fed. Reimb. Rate: 100.00%	8/7/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3608    HBP Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3608    HBP Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W funds from FFY 13/14 to 14/15 due to HBP survey response from Local Agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3608    HBP Local Match									150,000
Fed. Reimb. Rate: 100.00%	9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.								Total: _____ 150,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								8,789,438	8,789,438
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>8,789,438</b>	<b>8,789,438</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3608	HBP	CON							-8,789,438	8,789,438	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3608	HBP	CON							8,789,438	-8,789,438	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/1/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.	
Total: _____											
3608	HBP	CON								400,000	400,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/14/2018 Rachel Barry: Per September bridge survey, an additional \$400,000 in CON is needed for mitigation monitoring.	
Total: _____											
3608	HBP	CON							-8,389,438	8,389,438	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3608	HBP	CON						-8,389,438	8,389,438		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3608	HBP	CON					8,389,438			-8,389,438	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.	
Total: _____											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3608 HBP CON Local Match								1,438,438	1,438,438
Fed. Reimb. Rate: 100.00%	2/23/2017 Mark Mueller: As requested by County in Ex 6-D dated 02/18/2016.							Total:	1,438,438
3608 HBP CON Local Match					-6,951,000			6,951,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608 HBP CON Local Match				-6,951,000	6,951,000				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608 HBP CON Local Match				6,951,000				-6,951,000	
Fed. Reimb. Rate: 100.00%	9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3608 HBP CON Local Match								-112,513	-112,513
Fed. Reimb. Rate: 100.00%	3/14/2016 Mark Mueller: CON amount reduced per Exhibit 6-D dated 02/18/2016. Scope has changed from Replace to Rehabilitate.							Total:	-112,513
3608 HBP CON Local Match					-7,063,513			7,063,513	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608 HBP CON Local Match				-7,063,513	7,063,513				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608 HBP CON Local Match			-7,063,513	7,063,513					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608 HBP CON Local Match			7,063,513					-7,063,513	
Fed. Reimb. Rate: 100.00%	9/17/2015 Katie Everett: CON moved to 17/18 per 2015 survey							Total:	
3608 HBP CON Local Match			-7,063,513					7,063,513	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3608 HBP Local Match		-7,063,513	7,063,513							
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.								Total:	
3608 HBP Local Match		7,063,513						-6,170,000	893,513	
Fed. Reimb. Rate: 100.00%	8/7/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6A dated 10/11/2013. Cost increase due to more detailed estimate of costs in type selection memo.								Total:	893,513
3608 HBP Local Match			-6,170,000					6,170,000		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608 HBP Local Match		-6,170,000	6,170,000							
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608 HBP Local Match		-6,170,000	6,170,000							
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608 HBP Local Match		6,170,000						-3,156,000	3,014,000	
Fed. Reimb. Rate: 100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16, and increased as requested in September 2013 Survey.								Total:	3,014,000
3608 HBP Local Match		-3,156,000						3,156,000		
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3608 HBP Local Match		3,156,000						-3,156,000		
Fed. Reimb. Rate: 100.00%	9/13/2012 Mark Mueller: HPB Survey 09/2012								Total:	
3608 HBP Local Match								3,156,000	3,156,000	
Fed. Reimb. Rate: 100.00%	9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.								Total:	3,156,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: BRLRT-5910(041)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	740,000		250,000						990,000
R/W	29,000		40,000						69,000
CON								4,300,000	4,300,000
<b>Total</b>	<b>769,000</b>		<b>290,000</b>					<b>4,300,000</b>	<b>5,359,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	621,000		240,000					3,806,790	4,667,790
Local Match	148,000		50,000						198,000
LSSRP Bond								493,210	493,210
Local AC									
<b>Total</b>	<b>769,000</b>		<b>290,000</b>					<b>4,300,000</b>	<b>5,359,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	592,000		200,000						792,000
Local Match	148,000		50,000						198,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>740,000</b>		<b>250,000</b>						<b>990,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1973	HBP	PE		-200,000	200,000						
	Local Match			-50,000	50,000						
Fed. Reimb. Rate: 80.00% 10/4/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	
1973	HBP	PE		-200,000	200,000						
	Local Match			-50,000	50,000						
Fed. Reimb. Rate: 80.00% 9/7/2016 Mark Mueller: Per September 2016 survey.										Total:	
1973	HBP	PE		200,000							200,000
	Local Match			50,000							50,000
Fed. Reimb. Rate: 80.00% 10/6/2015 Reza Fereshtehnejad: As requested in 2015 survey										Total:	250,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1973	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00% 8/3/2015 Mark Mueller: As requested by agency.											
										Total:	120,000
1973	HBP	PE	-44,843								-44,843
	Local Match		-11,211								-11,211
Fed. Reimb. Rate: 80.00% 2/6/2013 Reza Fereshtehnejad: Adjustment per Exhibit 6-D.											
										Total:	-56,054
1973	HBP	PE	-27,957								-27,957
	Local Match		-6,989								-6,989
Fed. Reimb. Rate: 80.00% 10/18/2012 E Bost: Per revised survey. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.											
										Total:	-34,946
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 4/8/2011 Brett Gronemeyer: Moving unobligated PE phase funds of \$514,000 Project/\$411,200 Federal from 9/10 to 10/11. Proceed with post programming. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
										Total:	
1973	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
Fed. Reimb. Rate: 80.00% 9/25/2009 Brett Gronemeyer: Subtracting \$75,000 from programmed PE since the total PE requested of \$711,000 includes the previously obligated \$75,000.											
										Total:	-75,000
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
										Total:	
1973	HBP	PE	568,800								568,800
	Local Match		142,200								142,200
Fed. Reimb. Rate: 80.00% 10/24/2008 Reza Fereshtehnejad: Additional fund per exhibit 6-D.											
										Total:	711,000
1973	HBP	PE	-340,000								-340,000
	Local Match		-85,000								-85,000
Fed. Reimb. Rate: 80.00% 10/24/2008 Reza Fereshtehnejad: Funds under wrong program.											
										Total:	-425,000
1973	HBP	PE	340,000								340,000
	Local Match		85,000								85,000
Fed. Reimb. Rate: 80.00%											
										Total:	425,000
1973	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Fed. Reimb. Rate: 80.00%											
										Total:	75,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	29,000		40,000						69,000
Local Match									
LSSRP Bond									
Local AC									
Total	29,000		40,000						69,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1973	HBP LSSRP Bond	R/W			40,000						40,000
Fed. Reimb. Rate: 100.00%    11/3/2017 Reza Fereshtehnejad: Bond Funds approved. 10/4/2017 Reza Fereshtehnejad: As requested in the 2017 survey										Total:	40,000
1973	HBP LSSRP Bond	R/W		9,000							9,000
Fed. Reimb. Rate: 100.00%    11/3/2017 Reza Fereshtehnejad: Bond Funds approved. 10/6/2015 Reza Fereshtehnejad: As requested in 2015 survey.										Total:	9,000
1973	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 100.00%    9/10/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. NEPA clear as of 09/03/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1973	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 100.00%    9/10/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1973	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 100.00%    9/10/2014 Linda Newton: Bond Funds approved. 2/6/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1973	HBP LSSRP Bond	R/W		-130,000							-130,000
Fed. Reimb. Rate: 100.00%    8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by the local agency										Total:	-130,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1973    HBP            R/W LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1973    HBP            R/W LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1973    HBP            R/W LSSRP Bond Fed. Reimb. Rate: 100.00%			150,000						Total: _____ 150,000
8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Reza Fereshtehnejad: Was under wrong program. 03/16/09 Brett Gronemeyer: Phase was PE changed to R/W.									
1973    HBP            R/W Local Match Fed. Reimb. Rate: 100.00%			-150,000						Total: _____ -150,000
11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Reza Fereshtehnejad: Wrong program, wrong year.									
1973    HBP            R/W Local Match Fed. Reimb. Rate: 100.00%			150,000						Total: _____ 150,000
11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).									

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,806,790	3,806,790
Local Match									
LSSRP Bond								493,210	493,210
Local AC									
Total								4,300,000	4,300,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
1973	HBP	CON							-3,806,790	3,806,790		
	LSSRP Bond								-493,210	493,210		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1973	HBP	CON						-3,806,790	3,806,790			
	LSSRP Bond								-493,210	493,210		
Fed. Reimb. Rate: 88.53%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1973	HBP	CON					-3,806,790	3,806,790				
	LSSRP Bond								-493,210	493,210		
Fed. Reimb. Rate: 88.53%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1973	HBP	CON					3,806,790			-3,806,790		
	LSSRP Bond									-493,210		
Fed. Reimb. Rate: 88.53%			10/1/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:		
1973	HBP	CON								221,325	221,325	
	LSSRP Bond									28,675	28,675	
Fed. Reimb. Rate: 88.53%			9/26/2018 Reza Fereshtehnejad: As requested in the 2018 survey. Additional funds is for vegetation maintenance and monitoring.							Total:		250,000
1973	HBP	CON							-3,585,465	3,585,465		
	LSSRP Bond								-464,535	464,535		
Fed. Reimb. Rate: 88.53%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1973	HBP	CON						-3,585,465	3,585,465			
	LSSRP Bond								-464,535	464,535		
Fed. Reimb. Rate: 88.53%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1973 HBP CON LSSRP Bond					-3,585,465	3,585,465			
Fed. Reimb. Rate: 88.53%					-464,535	464,535			
3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1973 HBP CON LSSRP Bond					3,585,465			-3,585,465	
Fed. Reimb. Rate: 88.53%					464,535			-464,535	
3/16/2018 Mark Mueller: As requested by agency.									Total: _____
1973 HBP CON LSSRP Bond							-3,585,465	3,585,465	
Fed. Reimb. Rate: 88.53%							-464,535	464,535	
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1973 HBP CON LSSRP Bond						-3,585,465	3,585,465		
Fed. Reimb. Rate: 88.53%						-464,535	464,535		
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1973 HBP CON LSSRP Bond					-3,585,465	3,585,465			
Fed. Reimb. Rate: 88.53%					-464,535	464,535			
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1973 HBP CON LSSRP Bond					3,585,465			-3,585,465	
Fed. Reimb. Rate: 88.53%					464,535			-464,535	
10/4/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.									Total: _____
1973 HBP CON LSSRP Bond					-3,585,465			3,585,465	
Fed. Reimb. Rate: 88.53%					-464,535			464,535	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1973 HBP CON LSSRP Bond				-3,585,465	3,585,465				
Fed. Reimb. Rate: 88.53%				-464,535	464,535				
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1973 HBP CON LSSRP Bond			-3,585,465	3,585,465					
Fed. Reimb. Rate: 88.53%			-464,535	464,535					
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1973 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		3,585,465 464,535					-3,585,465 -464,535	
9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.									Total: _____
1973 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON				-3,585,465 -464,535			3,585,465 464,535	
9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.									Total: _____
1973 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON			-3,585,465 -464,535	3,585,465 464,535				
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1973 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON			3,585,465 464,535				-3,585,465 -464,535	
9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.									Total: _____
1973 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-3,585,465 -464,535					3,585,465 464,535	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1973 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		3,585,465 464,535	-3,585,465 -464,535					
9/18/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.									Total: _____
1973 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-3,585,465 -464,535	3,585,465 464,535					
9/10/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1973 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-3,585,465 -464,535	3,585,465 464,535					
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1973 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
1973	HBP LSSRP Bond	CON	3,585,465							-3,585,465		
			464,535							-464,535		
Fed. Reimb. Rate: 88.53%		9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:		
1973	HBP LSSRP Bond	CON	-3,585,465							3,585,465		
			-464,535							464,535		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1973	HBP LSSRP Bond	CON										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		
1973	HBP LSSRP Bond	CON	115,089								115,089	
			14,911								14,911	
Fed. Reimb. Rate: 88.53%		8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.								Total:		130,000
1973	HBP LSSRP Bond	CON										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
1973	HBP LSSRP Bond	CON										
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
1973	HBP LSSRP Bond	CON										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
1973	HBP LSSRP Bond	CON	3,470,376							-3,470,376		
			449,624							-449,624		
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:		
1973	HBP LSSRP Bond	CON	-3,470,376							3,470,376		
			-449,624							449,624		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1973    HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1973    HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1973    HBP LSSRP Bond Fed. Reimb. Rate: 88.53%			3,470,376						-3,470,376
			449,624						-449,624
	10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
1973    HBP LSSRP Bond Fed. Reimb. Rate: 88.53%			-3,470,376						3,470,376
			-449,624						449,624
	6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1973    HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1973    HBP LSSRP Bond Fed. Reimb. Rate: 88.53%			991,536						991,536
			128,464						128,464
	10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10.								Total: _____
									1,120,000
1973    HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1973    HBP LSSRP Bond Fed. Reimb. Rate: 88.53%			2,478,840						2,478,840
			321,160						321,160
									Total: _____
									2,800,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0048, MOORE ST., OVER WEST BRANCH RUSSIAN RIV, 0.1 MI E JCT N STATE ST. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5910(042)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	383,000								383,000
R/W	49,000								49,000
CON	1,419,000	274,919							1,693,919
<b>Total</b>	<b>1,851,000</b>	<b>274,919</b>							<b>2,125,919</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,606,020	243,386							1,849,406
Local Match	76,600								76,600
LSSRP Bond	168,380	31,533							199,913
Local AC									
<b>Total</b>	<b>1,851,000</b>	<b>274,919</b>							<b>2,125,919</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	306,400								306,400
Local Match	76,600								76,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>383,000</b>								<b>383,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1974	HBP	PE	12,000								12,000
	Local Match		3,000								3,000
Fed. Reimb. Rate: 80.00% 4/4/2016 Mark Mueller: \$15,000 added to PE per agency's request.										<b>Total:</b>	15,000
1974	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 3/3/2015 Reza Fereshtehnejad: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated x2/11/2015 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
1974	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/24/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1974    HBP            PE		-25,600							-25,600
Local Match		-6,400							-6,400
Fed. Reimb. Rate: 80.00%	9/18/2014 Reza Fereshtehnejad: PE adjustment per 2014 survey							Total:	-32,000
1974    HBP            PE		-26,738							-26,738
Local Match		-6,685							-6,685
Fed. Reimb. Rate: 80.00%	1/23/2014 Reza Fereshtehnejad: Additional funds requested to complete PS&E.							Total:	-33,423
1974    HBP            PE		50,400							50,400
Local Match		12,600							12,600
Fed. Reimb. Rate: 80.00%	9/23/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Exhibit 6-D is needed to remove holds.							Total:	63,000
1974    HBP            PE		73,138							73,138
Local Match		18,285							18,285
Fed. Reimb. Rate: 80.00%	10/18/2012 E Bost: Per revised survey. 9/20/2012 Mark Mueller: HBP Survey 09/2012.							Total:	91,423
1974    HBP            PE		223,200							223,200
Local Match		55,800							55,800
Fed. Reimb. Rate: 80.00%	10/24/2008 Reza Fereshtehnejad: Funds were placed under wrong program. This is based on Exhibit 6-D.							Total:	279,000
1974    HBP            PE		-320,000							-320,000
Local Match		-80,000							-80,000
Fed. Reimb. Rate: 80.00%	10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program							Total:	-400,000
1974    HBP            PE		260,000							260,000
Local Match		65,000							65,000
Fed. Reimb. Rate: 80.00%								Total:	325,000
1974    HBP            PE		60,000							60,000
Local Match		15,000							15,000
Fed. Reimb. Rate: 80.00%								Total:	75,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	43,380								43,380
Local Match									
LSSRP Bond	5,620								5,620
Local AC									
Total	49,000								49,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1974	HBP	R/W	23,903								23,903
	LSSRP Bond		3,097								3,097
Fed. Reimb. Rate: 88.53%											
4/4/2016 Reza Fereshtehnejad: Bond Funds approved.											
4/4/2016 Mark Mueller: \$27,000 in RW added per agency's request.										Total:	27,000
1974	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
6/12/2014 Eileen Crawford: Bond Funds approved.											
6/11/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. As requested by agency										Total:	
8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
1974	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
6/12/2014 Eileen Crawford: Bond Funds approved.											
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017										Total:	
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
1974	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
6/12/2014 Eileen Crawford: Bond Funds approved.											
1/23/2014 Reza Fereshtehnejad: Funds moved from 2013 to 2014. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1974	HBP	R/W		6,197							6,197
	LSSRP Bond			803							803
Fed. Reimb. Rate: 88.53%											
6/12/2014 Eileen Crawford: Bond Funds approved.										Total:	7,000
9/23/2013 Reza Fereshtehnejad: As requested in the 2013 survey.											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1974 HBP R/W LSSRP Bond		-30,986							-30,986
Fed. Reimb. Rate: 88.53%		-4,015							-4,015
									Total: -35,000
<p>7/27/2012 Reza Fereshtehnejad: Bond Funds approved.            7/27/2012 Reza Fereshtehnejad: Fund Line NOT suppressed.            7/27/2012 Reza Fereshtehnejad: Fund Line suppressed.            7/27/2012 Reza Fereshtehnejad: Requested in the submitted Exhibit 6-A            9/14/2012 Reza Fereshtehnejad As requested in the 2012 survey.</p>									
1974 HBP R/W LSSRP Bond									Total: _____
Fed. Reimb. Rate: 88.53%									
									Total: _____
<p>7/27/2012 Reza Fereshtehnejad: Bond Funds approved.            10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in            September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18.            This does not impact funds in the current FTIP cycle.</p>									
1974 HBP R/W LSSRP Bond									Total: _____
Fed. Reimb. Rate: 88.53%									
									Total: _____
<p>7/27/2012 Reza Fereshtehnejad: Bond Funds approved.            5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to            FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.</p>									
1974 HBP R/W LSSRP Bond		44,265							44,265
Fed. Reimb. Rate: 88.53%		5,735							5,735
									Total: 50,000
<p>10/24/2008 Reza Fereshtehnejad: Bond Funds approved.            10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program</p>									
1974 HBP R/W Local Match		-88,530							-88,530
Fed. Reimb. Rate: 88.53%		-11,470							-11,470
									Total: -100,000
<p>10/24/2008 Reza Fereshtehnejad: Bond Funds no longer approved.            10/24/2008 Reza Fereshtehnejad: Bond Funds approved.            10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program</p>									
1974 HBP R/W Local Match		88,530							88,530
Fed. Reimb. Rate: 88.53%		11,470							11,470
									Total: 100,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,256,241	243,386							1,499,626
Local Match									
LSSRP Bond	162,759	31,533							194,293
Local AC									
Total	1,419,000	274,919							1,693,919

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1974	HBP	CON		48,620							48,620
	LSSRP Bond			6,299							6,299
Fed. Reimb. Rate: 88.53%											
6/2/2017 Reza Fereshtehnejad: Bond Funds approved.											
6/2/2017 Mark Mueller: As requested by County for final invoice for 5910(042).										Total:	54,919
1974	HBP	CON		194,766							194,766
	LSSRP Bond			25,234							25,234
Fed. Reimb. Rate: 88.53%											
2/28/2017 Linda Newton: Bond Funds approved.											
9/27/2016 Reza Fereshtehnejad: as requested in 2016 survey. Funds requested for 5 year revegetation monitoring and maintenance.										Total:	220,000
1974	HBP	CON	1,256,241	-1,709,072							-452,831
	LSSRP Bond		162,759	-221,428							-58,669
Fed. Reimb. Rate: 88.53%											
4/4/2016 Reza Fereshtehnejad: Bond Funds approved.											
4/4/2016 Mark Mueller: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency.										Total:	-511,500
1974	HBP	CON	-1,709,072	1,709,072							
	LSSRP Bond		-221,428	221,428							
Fed. Reimb. Rate: 88.53%											
4/4/2016 Reza Fereshtehnejad: Bond Funds approved.											
10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1974	HBP	CON	1,709,072	-1,709,072							
	LSSRP Bond		221,428	-221,428							
Fed. Reimb. Rate: 88.53%											
4/4/2016 Reza Fereshtehnejad: Bond Funds approved.											
4/4/2016 Reza Fereshtehnejad: Bond Funds no longer approved.											
4/4/2016 Reza Fereshtehnejad: Bond Funds approved.											
9/18/2015 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.										Total:	
1974	HBP	CON	-1,709,072	1,709,072							
	LSSRP Bond		-221,428	221,428							
Fed. Reimb. Rate: 88.53%											
4/4/2016 Reza Fereshtehnejad: Bond Funds approved.											
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1974 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON	1,709,072	-1,709,072						Total: _____
4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 9/18/2014 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.									
1974 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-1,709,072	1,709,072					Total: _____
4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1974 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-1,709,072	1,709,072					Total: _____
4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1974 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1974 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1974 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON	1,709,072						-1,709,072	Total: _____
4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.									
1974 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-1,709,072					1,709,072	Total: _____
4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1974 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1974 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1974 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%			-274,000						-274,000
			-35,500						-35,500
4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 7/27/2012 Reza Fereshtehnejad: As requested in Exhibit 6-A. Scour repair and roadway work impact that are required by the seismic retrofit qualify for seismic funds.									
1974 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1974 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1974 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%			1,983,072						-1,983,072
			256,928						-256,928
4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									
1974 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%			-1,983,072						1,983,072
			-256,928						256,928
4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1974    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1974    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1974    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%			566,592						566,592
			73,408						73,408
10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Additional funds requested per Exhibit 6-D.									
1974    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1974    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%			1,416,480						1,416,480
			183,520						183,520
Total: _____									
									Total: 1,600,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Replace existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

Fed Proj: BHLS-5910(081)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,175,000	148,000							1,323,000
R/W	350,000	50,000							400,000
CON								6,120,000	6,120,000
<b>Total</b>	<b>1,525,000</b>	<b>198,000</b>						<b>6,120,000</b>	<b>7,843,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,350,083	175,289						5,418,036	6,943,408
Local Match	174,918	22,711						701,964	899,592
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,525,000</b>	<b>198,000</b>						<b>6,120,000</b>	<b>7,843,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,228	131,024							1,171,252
Local Match	134,773	16,976							151,748
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,175,000</b>	<b>148,000</b>							<b>1,323,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3569	HBP	PE	-131,024	131,024							
	Local Match		-16,976	16,976							
Fed. Reimb. Rate: 88.53%											
9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.										Total:	
3569	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
5/19/2015 Mark Mueller: As requested by agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3569	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3569 HBP PE	150,501								150,501
Local Match	19,499								19,499
Fed. Reimb. Rate: 88.53%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.								Total: 170,000
3569 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%	4/19/2013 Linda Newton: Funding adjusted to match approved Ex. 6-A dated 11/19/2012.								Total: 500,000
3569 HBP PE	578,101								578,101
Local Match	74,899								74,899
Fed. Reimb. Rate: 88.53%	8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project.								Total: 653,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	309,855	44,265							354,120
Local Match	40,145	5,735							45,880
LSSRP Bond									
Local AC									
Total	350,000	50,000							400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3569	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%	7/18/2016 Mark Mueller: As requested by agency,								Total: 50,000		
3569	HBP	R/W	309,855		-265,590						44,265
	Local Match		40,145		-34,410						5,735
Fed. Reimb. Rate: 88.53%	9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey								Total: 50,000		
3569	HBP	R/W	-265,590		265,590						
	Local Match		-34,410		34,410						
Fed. Reimb. Rate: 88.53%	3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3569	HBP	R/W	88,530								88,530	
	Local Match		11,470								11,470	
Fed. Reimb. Rate: 88.53%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.									Total:	100,000
3569	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
3569	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
3569	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W phase from FFY 12/13 to 13/14 due to HBP Survey response from Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3569	HBP	R/W	177,060								177,060	
	Local Match		22,940								22,940	
Fed. Reimb. Rate: 88.53%		8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project.									Total:	200,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,418,036	5,418,036
Local Match								701,964	701,964
LSSRP Bond									
Local AC									
Total								6,120,000	6,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3569	HBP	CON							-5,418,036	5,418,036		
	Local Match								-701,964	701,964		
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

# 2016/17-2021/22 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3569 HBP CON Local Match						-5,418,036	5,418,036		
Fed. Reimb. Rate: 88.53%						-701,964	701,964		
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3569 Local AC (HBP) CON Local Match			-5,418,036			5,418,036			
Fed. Reimb. Rate: 88.53%			-701,964			701,964			
9/27/2018 Linda Newton: Project not Nearly Ready to Advertise. Remove AC from construction phase.									Total: _____
3569 Local AC (HBP) CON Local Match			5,418,036			-5,418,036			
Fed. Reimb. Rate: 88.53%			701,964			-701,964			
10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.									Total: _____
3569 HBP CON Local Match					-5,418,036	5,418,036			
Fed. Reimb. Rate: 88.53%					-701,964	701,964			
10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3569 HBP CON Local Match				-5,418,036	5,418,036				
Fed. Reimb. Rate: 88.53%				-701,964	701,964				
10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3569 HBP CON Local Match			-5,418,036	5,418,036					
Fed. Reimb. Rate: 88.53%			-701,964	701,964					
10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3569 HBP CON Local Match			5,418,036					-5,418,036	
Fed. Reimb. Rate: 88.53%			701,964					-701,964	
9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.									Total: _____
3569 HBP CON Local Match					-5,418,036			5,418,036	
Fed. Reimb. Rate: 88.53%					-701,964			701,964	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3569 HBP CON Local Match				-5,418,036	5,418,036				
Fed. Reimb. Rate: 88.53%				-701,964	701,964				
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3569 HBP CON Local Match			-5,418,036	5,418,036					
Fed. Reimb. Rate: 88.53%			-701,964	701,964					
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3569	HBP	CON			5,418,036					-5,418,036		
	Local Match			701,964						-701,964		
Fed. Reimb. Rate: 88.53%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
3569	HBP	CON					-5,418,036			5,418,036		
	Local Match						-701,964			701,964		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON				-5,418,036	5,418,036					
	Local Match					-701,964	701,964					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON			-5,418,036	5,418,036						
	Local Match				-701,964	701,964						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON		-5,418,036	5,418,036							
	Local Match			-701,964	701,964							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON		5,418,036						-5,258,682	159,354	
	Local Match			701,964						-681,318	20,646	
Fed. Reimb. Rate: 88.53%		9/17/2015 Katie Everett: CON moved to 16/17 per 2015 survey								Total:		180,000
3569	HBP	CON		-5,258,682						5,258,682		
	Local Match			-681,318						681,318		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON		5,258,682						-5,258,682		
	Local Match			681,318						-681,318		
Fed. Reimb. Rate: 88.53%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		
3569	HBP	CON			-5,258,682					5,258,682		
	Local Match				-681,318					681,318		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3569	HBP	CON		-5,258,682	5,258,682							
	Local Match			-681,318	681,318							
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON		-5,258,682	5,258,682							
	Local Match			-681,318	681,318							
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON		5,258,682						-4,972,730	285,952	
	Local Match			681,318						-644,270	37,048	
Fed. Reimb. Rate: 88.53%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2013 Survey.								Total:		323,000
3569	HBP	CON								1,736,073	1,736,073	
	Local Match									224,927	224,927	
Fed. Reimb. Rate: 88.53%		4/19/2013 Linda Newton: Revised funding to match approved Ex. 6-A dated 11/19/2012.								Total:		1,961,000
3569	HBP	CON		-3,236,657						3,236,657		
	Local Match			-419,343						419,343		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3569	HBP	CON		3,236,657						-3,236,657		
	Local Match			419,343						-419,343		
Fed. Reimb. Rate: 88.53%		9/13/2012 Mark Mueller: HBP Survey 09/2012								Total:		
3569	HBP	CON		-3,236,657						3,236,657		
	Local Match			-419,343						419,343		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON		3,236,657						-3,236,657		
	Local Match			419,343						-419,343		
Fed. Reimb. Rate: 88.53%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 15/16 due to HBP Survey response from Local Agency.								Total:		
3569	HBP	CON		-3,236,657						3,236,657		
	Local Match			-419,343						419,343		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3569	HBP	CON		3,236,657							3,236,657	
	Local Match			419,343							419,343	
Fed. Reimb. Rate: 88.53%		8/9/2010 Linda Newton: new candidate project, eligible for rehaulitation. 10/13/10 Linda Newton: New eligible project.								Total:		3,656,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0070, HEARST-WILLITS RD OVER EEL RIVER, 5.4 MI N JCT TOMKI RD. Replace existing 2 lane bridge with a 2 lane bridge. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						750,000			750,000
R/W								84,000	84,000
CON								6,460,000	6,460,000
<b>Total</b>						750,000		6,544,000	7,294,000

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						750,000		6,544,000	7,294,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						750,000		6,544,000	7,294,000

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						750,000			750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						750,000			750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4633	HBP	PE						750,000			750,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/18/2018 Linda Newton: New eligible project.											
										<b>Total:</b>	<b>750,000</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								84,000	84,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>84,000</b>	<b>84,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4633	HBP	R/W								84,000	84,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	84,000
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/18/2018 Linda Newton: New eligible project.											

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,460,000	6,460,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,460,000</b>	<b>6,460,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4633	HBP	CON								300,000	300,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	300,000
9/14/2018 Rachel Barry: Per September bridge survey, agency requested an additional \$300,000 in CON for mitigation monitoring.											
4633	HBP	CON								6,160,000	6,160,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	6,160,000
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/18/2018 Linda Newton: New eligible project.											

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0073, WILDERNESS LDGE RD OVER DUTCH CHARLIE CREEK, 0.7 MI N OF BRANSCOMB RD. Replace existing one lane bridge with two lane bridge. 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(091)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	350,000	225,000		25,000					600,000
R/W							59,000		59,000
CON								1,787,000	1,787,000
<b>Total</b>	<b>350,000</b>	<b>225,000</b>		<b>25,000</b>			<b>59,000</b>	<b>1,787,000</b>	<b>2,446,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	350,000	225,000		25,000			59,000	1,787,000	2,446,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>	<b>225,000</b>		<b>25,000</b>			<b>59,000</b>	<b>1,787,000</b>	<b>2,446,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	350,000	225,000		25,000					600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>	<b>225,000</b>		<b>25,000</b>					<b>600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4108	HBP	PE			-25,000	25,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.											
Total: _____											
4108	HBP	PE			25,000						25,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Fund line failed to deliver. 9/21/2017 Mark Mueller: As requested in September 2017 Survey.											
Total: _____											
4108	HBP	PE		225,000							225,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2015 Katie Everett: PE increase 16/17 per 2015 survey											
Total: _____											

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4108	HBP	PE	350,000							350,000
Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.						Total:	350,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							59,000		59,000
Local Match									
LSSRP Bond									
Local AC									
Total							59,000		59,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4108	HBP	R/W					-59,000		59,000		
Local Match											
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.						Total:		
4108	HBP	R/W				-59,000	59,000				
Local Match											
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.						Total:		
4108	HBP	R/W				59,000	-59,000				
Local Match											
Fed. Reimb. Rate: 100.00%			9/21/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.						Total:		
4108	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.						Total:		
4108	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.						Total:		
4108	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.						Total:		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4108 HBP R/W Local Match	-45,000								-45,000
Fed. Reimb. Rate: 100.00% 12/20/2013 Mark Mueller: ROW reduced to match 6-D dated 12/11/2013.									Total: <u>-45,000</u>

4108 HBP R/W Local Match	104,000								104,000
Fed. Reimb. Rate: 100.00% 11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.									Total: <u>104,000</u>

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,787,000	1,787,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,787,000	1,787,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4108	HBP	CON								400,000	400,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/14/2018 Rachel Barry: As requested by agency in September survey, \$400,000 was added to CON for mitigation monitoring.									Total: <u>400,000</u>		
4108	HBP	CON							-1,387,000	1,387,000	
Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: <u></u>		
4108	HBP	CON						-1,387,000	1,387,000		
Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: <u></u>		
4108	HBP	CON					-1,387,000	1,387,000			
Local Match											
Fed. Reimb. Rate: 100.00% 9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.									Total: <u></u>		
4108	HBP	CON					1,387,000			-1,387,000	
Local Match											
Fed. Reimb. Rate: 100.00% 3/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in 6-D dated 03/16/2017.									Total: <u></u>		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4108 HBP CON Local Match								166,000	166,000
Fed. Reimb. Rate: 100.00%	3/20/2017 Mark Mueller: As requested in 6-D dated 03/16/2017.							Total:	166,000
4108 HBP CON Local Match					-1,221,000			1,221,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4108 HBP CON Local Match				-1,221,000	1,221,000				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4108 HBP CON Local Match				1,221,000	-1,221,000				
Fed. Reimb. Rate: 100.00%	9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.							Total:	
4108 HBP CON Local Match					1,221,000			-989,000	232,000
Fed. Reimb. Rate: 100.00%	9/17/2015 Katie Everett: CON moved to 19/20 per 2015 survey							Total:	232,000
4108 HBP CON Local Match			-989,000					989,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4108 HBP CON Local Match			989,000					-989,000	
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
4108 HBP CON Local Match								-509,000	-509,000
Fed. Reimb. Rate: 100.00%	12/20/2013 Mark Mueller: CON Reduced to match 6-D dated 12/11/2013.							Total:	-509,000
4108 HBP CON Local Match			-1,498,000					1,498,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4108 HBP CON Local Match		-1,498,000	1,498,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4108    HBP            CON Local Match		111,000							111,000
Fed. Reimb. Rate: 100.00%	11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/11/2013 Mark Mueller: Funds added per September 2013 Bridge Survey.							Total:	111,000
4108    HBP            CON Local Match		1,387,000							1,387,000
Fed. Reimb. Rate: 100.00%	11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.							Total:	1,387,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0077, REEVES CANYON ROAD OVER FORSYTHE CREEK, 0.5 MI WEST OF US 101. Replace existing one lane bridge with new two lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(086)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	631,000		9,994						640,994
R/W	40,000	44,657	3						84,660
CON		1,808,000	270,590						2,078,590
<b>Total</b>	<b>671,000</b>	<b>1,852,657</b>	<b>280,587</b>						<b>2,804,244</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	671,000	1,852,657	280,587						2,804,244
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>671,000</b>	<b>1,852,657</b>	<b>280,587</b>						<b>2,804,244</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	631,000		9,994						640,994
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>631,000</b>		<b>9,994</b>						<b>640,994</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3695	HBP	PE			9,994						9,994
		Local Match									
Fed. Reimb. Rate: 100.00% 7/5/2018 Rachel Barry: As requested by agency in 6-D dated 7/3/18										<b>Total:</b>	9,994
3695	HBP	PE		46,000							46,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2014 Mark Mueller: As requested in the September 2014 Survey.										<b>Total:</b>	46,000
3695	HBP	PE		260,000							260,000
		Local Match									
Fed. Reimb. Rate: 100.00% 05/18/2012 Linda Newton: Revise funding per approved Exhibit 6-D dated 12/20/2011.										<b>Total:</b>	260,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3695	HBP	PE	325,000							325,000
	Local Match									
Fed. Reimb. Rate: 100.00%			9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.						Total:	325,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	40,000	44,657	3						84,660
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>40,000</b>	<b>44,657</b>	<b>3</b>						<b>84,660</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3695	HBP	R/W			3						3
	Local Match										
Fed. Reimb. Rate: 100.00%			7/5/2018 Rachel Barry: As requested by agency in 6-D dated 7/3/18						Total:	3	
3695	HBP	R/W		-5,343							-5,343
	Local Match										
Fed. Reimb. Rate: 100.00%			2/17/2017 Mark Mueller: Correction to match RW cost adjustment submitted by County.						Total:	-5,343	
3695	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2016 Mark Mueller: Per September 2016 survey.						Total:	50,000	
3695	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
3695	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
3695	HBP	R/W		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.						Total:	40,000	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,808,000	270,590						2,078,590
Local Match									
LSSRP Bond									
Local AC									
Total		1,808,000	270,590						2,078,590

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3695	HBP	CON			20,590						20,590
	Local Match										
Fed. Reimb. Rate: 100.00% 7/5/2018 Rachel Barry: As requested by agency on 6-D dated 7/3/18										Total:	20,590
3695	HBP	CON		-290,000	250,000						-40,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/17/2017 Mark Mueller: CON adjusted down to match PS&E submitted with RFA CON. \$250k for Reveg Mitigation Monitoring moved to 17/18 to make RFA CON Amount clear.										Total:	-40,000
3695	HBP	CON			275,000						275,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/7/2016 Mark Mueller: Per September 2016 survey.										Total:	275,000
3695	HBP	CON	-1,823,000	1,823,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3695	HBP	CON		1,823,000	-1,823,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2015 Katie Everett: CON moved to 15/16 per 2015 survey										Total:	
3695	HBP	CON	-1,823,000	1,823,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3695	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3695 HBP Local Match		1,823,000	-1,823,000						
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey.							Total:	_____
3695 HBP Local Match		-1,823,000	1,823,000						
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3695 HBP Local Match		-1,823,000	1,823,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3695 HBP Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3695 HBP Local Match									
Fed. Reimb. Rate: 100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3695 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3695 HBP Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3695 HBP Local Match		1,823,000							1,823,000
Fed. Reimb. Rate: 100.00%	9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.							Total:	_____
									1,823,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0084, SCHOOL WAY OVER WEST BRANCH RUSSIAN RIV, 1.14 MI E FROM US 101. Replace two lane bridge with new two lane bridge. LSSRP Seismic Retrofit funds limited to retrofit cost only. This project is for required Environmental Mitigation Monitoring only, associated with main project that has gone to construction.

Fed Proj: BRLSZD-5910(039)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON		400,000							400,000
<b>Total</b>		<b>400,000</b>							<b>400,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		354,120							354,120
Local Match		45,880							45,880
LSSRP Bond									
Local AC									
<b>Total</b>		<b>400,000</b>							<b>400,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4366	HBP	PE		-20,000							-20,000
	Local Match			-5,000							-5,000
Fed. Reimb. Rate: 80.00% 10/19/2016 DLA-Admin: Project is for Environment Mitigation Monitoring only.										<b>Total:</b>	<b>-25,000</b>
4366	HBP	PE		20,000							20,000
	Local Match			5,000							5,000
Fed. Reimb. Rate: 80.00% 9/7/2016 Mark Mueller: Per September 2016 survey.										<b>Total:</b>	<b>25,000</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		354,120							354,120
Local Match		45,880							45,880
LSSRP Bond									
Local AC									
<b>Total</b>		<b>400,000</b>							<b>400,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4366	HBP	CON		-177,060							-177,060
	Local Match			-22,940							-22,940
Fed. Reimb. Rate: 88.53%      1/25/2017 Mark Mueller: \$200,000 for final construction cost adjustment moved to BRLSZD-5910(041), HBP Proj ID 1977.										Total:	-200,000
4366	HBP	CON		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%      9/7/2016 Mark Mueller: Per September 2016 survey.										Total:	200,000
4366	HBP	CON		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53%      6/15/2016 Linda Newton: Add CON funding for required environmental mitigation monitoring as approved in Ex. 6D.										Total:	400,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge.

8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(084)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	597,000	155,000							752,000
R/W							95,000		95,000
CON								2,169,000	2,169,000
<b>Total</b>	<b>597,000</b>	<b>155,000</b>					<b>95,000</b>	<b>2,169,000</b>	<b>3,016,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	597,000	155,000					95,000	2,169,000	3,016,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>597,000</b>	<b>155,000</b>					<b>95,000</b>	<b>2,169,000</b>	<b>3,016,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	597,000	155,000							752,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>597,000</b>	<b>155,000</b>							<b>752,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3563	HBP	PE		155,000							155,000
		Local Match									
Fed. Reimb. Rate: 100.00%    3/7/2017 Mark Mueller: As requested by County in 6-D dated 01/05/2017.										<b>Total:</b>	155,000
3563	HBP	PE		281,000							281,000
		Local Match									
Fed. Reimb. Rate: 100.00%    5/18/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 3/30/2012.										<b>Total:</b>	281,000
3563	HBP	PE		316,000							316,000
		Local Match									
Fed. Reimb. Rate: 100.00%    8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.										<b>Total:</b>	316,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							95,000		95,000
Local Match									
LSSRP Bond									
Local AC									
Total							95,000		95,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3563	HBP	R/W					-95,000		95,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	
										Total:	
3563	HBP	R/W			-95,000		95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.	
										Total:	
3563	HBP	R/W			95,000		-95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.	
										Total:	
3563	HBP	R/W		-95,000			95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.	
										Total:	
3563	HBP	R/W		95,000	-95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/7/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.	
										Total:	
3563	HBP	R/W	-95,000		95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.	
										Total:	
3563	HBP	R/W	95,000		-95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey	
										Total:	
3563	HBP	R/W	-95,000		95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.	
										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3563 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3563 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3563 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/12/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3563 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
5/18/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 03/30/2012. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3563 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3563 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			95,000						95,000
8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.									
									Total: _____ 95,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,169,000	2,169,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,169,000	2,169,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3563	HBP	CON							-2,169,000	2,169,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3563	HBP	CON							1,769,000	-1,769,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/1/2018 Mark Mueller: As requested by county in September 2018 survey.							Total:		
3563	HBP	CON							400,000		400,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/14/2018 Rachel Barry: As requested by agency in September survey, \$400,000 was added to CON for mitigation monitoring.							Total:		400,000
3563	HBP	CON							-1,769,000	1,769,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3563	HBP	CON						-1,769,000	1,769,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3563	HBP	CON					-1,769,000	1,769,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3563	HBP	CON					1,769,000			-1,769,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:		

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3563    HBP            CON Local Match					-1,769,000			1,769,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3563    HBP            CON Local Match				-1,769,000	1,769,000				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3563    HBP            CON Local Match			-1,769,000	1,769,000					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3563    HBP            CON Local Match			1,769,000	-1,769,000					
Fed. Reimb. Rate: 100.00%	9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey.							Total:	
3563    HBP            CON Local Match			-1,769,000	1,769,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3563    HBP            CON Local Match			1,769,000					-1,769,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Katie Everett: CON moved to 17/18 per 2015 survey							Total:	
3563    HBP            CON Local Match				-1,769,000				1,769,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3563    HBP            CON Local Match			1,769,000	-1,769,000					
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	
3563    HBP            CON Local Match				-1,769,000	1,769,000				
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3563    HBP Local Match		-1,769,000	1,769,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3563    HBP Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3563    HBP Local Match		1,769,000						-1,769,000	
Fed. Reimb. Rate: 100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3563    HBP Local Match		-1,769,000						1,769,000	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3563    HBP Local Match		1,769,000						-1,769,000	
Fed. Reimb. Rate: 100.00%	9/13/2012 Mark Mueller: HBP Survey 09/2012							Total:	
3563    HBP Local Match		-1,769,000						1,769,000	
Fed. Reimb. Rate: 100.00%	9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. As requested in September 2010 Survey.							Total:	
3563    HBP Local Match		1,769,000							1,769,000
Fed. Reimb. Rate: 100.00%	8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project,							Total:	1,769,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0113, CR 301 EAST HILL, OVER DAVIS CREEK, 2.3 MI E SR 101. Replace 1 lane bridge with 2 lane bridge (HBRR).  
4/1/2010: Toll Credits programmed for PE, RW, & Con.

Fed Proj: BRLO-5910(077)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	686,000		20,000	39,300					745,300
R/W	95,000		25,000						120,000
CON			5,294,000	331,000					5,625,000
<b>Total</b>	<b>781,000</b>		<b>5,339,000</b>	<b>370,300</b>					<b>6,490,300</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	781,000		5,339,000	370,300					6,490,300
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>781,000</b>		<b>5,339,000</b>	<b>370,300</b>					<b>6,490,300</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	686,000		20,000	39,300					745,300
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>686,000</b>		<b>20,000</b>	<b>39,300</b>					<b>745,300</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
853	HBP	PE				39,300					39,300
		Local Match									
Fed. Reimb. Rate: 100.00% 9/14/2018 Rachel Barry: As requested by agency in the September survey.										<b>Total:</b>	39,300
853	HBP	PE			20,000						20,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2017 Mark Mueller: As requested in September 2017 survey.										<b>Total:</b>	20,000
853	HBP	PE	-5,000								-5,000
		Local Match									
Fed. Reimb. Rate: 100.00% 5/8/2015 Mark Mueller: Per agency's Exhibit 6-A.										<b>Total:</b>	-5,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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853	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

853	HBP	PE	60,000							60,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: As requested in the September HBP Survey.						Total:	60,000	

853	HBP	PE	113,000							113,000
	Local Match									
Fed. Reimb. Rate: 100.00%		5/21/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 12/21/2011.						Total:	113,000	

853	HBP	PE	518,000							518,000
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda Newton: New candidate project. Add PE funds to FY 10/11.						Total:	518,000	

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	95,000		25,000						120,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>95,000</b>		<b>25,000</b>						<b>120,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
853	HBP	R/W		-50,000	25,000						-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.						Total:	-25,000		
853	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/27/2016 Mark Mueller: Per the county's request for funds for moving Utility pole that is not in their RW.						Total:	50,000		
853	HBP	R/W	95,000		-95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency.						Total:			

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
853	HBP Local Match	R/W	-95,000		95,000						
Fed. Reimb. Rate: 100.00% 10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
853	HBP Local Match	R/W	95,000		-95,000						
Fed. Reimb. Rate: 100.00% 9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey										Total:	
853	HBP Local Match	R/W	-95,000		95,000						
Fed. Reimb. Rate: 100.00% 3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
853	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
853	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00% 9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
853	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00% 9/13/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
853	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00% 9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
853	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00% 10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
853	HBP Local Match	R/W	95,000								95,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda newton: New Candidate project. Add R/W funds to FY 10/11.										Total:	95,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			5,294,000	331,000					5,625,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>5,294,000</b>	<b>331,000</b>					<b>5,625,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
853	HBP	CON				71,000					71,000
	Local Match										
Fed. Reimb. Rate: 100.00%    3/8/2019 Mark Mueller: As requested by County in Exhibit 6-D dated 03/08/2019 post programming change to construction contract costs.											
										Total:	71,000
853	HBP	CON				260,000	-260,000				
	Local Match										
Fed. Reimb. Rate: 100.00%    5/14/2018 Mark Mueller: Moves \$260k into 18/19 for Reveg Mitigation Monitoring. FPN BRLO-5910(112).											
										Total:	
853	HBP	CON			-206,000						-206,000
	Local Match										
Fed. Reimb. Rate: 100.00%    1/2/2018 Mark Mueller: As requested by agency in exhibit 6-D dated											
										Total:	-206,000
853	HBP	CON				-260,000	260,000				
	Local Match										
Fed. Reimb. Rate: 100.00%    10/12/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Funds moved to 19/20, as they are for environmental mitigation.											
										Total:	
853	HBP	CON			2,600,000	260,000					2,860,000
	Local Match										
Fed. Reimb. Rate: 100.00%    9/22/2017 Mark Mueller: As requested in September 2017 Survey. \$260,000 is for Environmental Mitigation Monitoring.											
										Total:	2,860,000
853	HBP	CON		-2,900,000	2,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%    10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
853	HBP	CON		2,900,000	-2,775,000						125,000
	Local Match										
Fed. Reimb. Rate: 100.00%    9/7/2016 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.											
										Total:	125,000

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
853      HBP Local Match		-2,775,000	2,775,000						
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
853      HBP Local Match		2,775,000		-2,900,000					-125,000
Fed. Reimb. Rate: 100.00%	3/24/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 16/17. As requested by agency.							Total:	_____
853      HBP Local Match			-2,900,000	2,900,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
853      HBP Local Match		-2,900,000	2,900,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
853      HBP Local Match		2,900,000						-2,900,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Katie Everett: CON moved to 16/17 per 2015 survey							Total:	_____
853      HBP Local Match		-2,900,000						2,900,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
853      HBP Local Match		2,900,000	-2,900,000						
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	_____
853      HBP Local Match		-2,900,000	2,900,000						
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
853      HBP Local Match		-2,900,000	2,900,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
853 HBP CON Local Match Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
853 HBP CON Local Match Fed. Reimb. Rate: 100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
853 HBP CON Local Match Fed. Reimb. Rate: 100.00%	9/13/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
853 HBP CON Local Match Fed. Reimb. Rate: 100.00%	9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
853 HBP CON Local Match Fed. Reimb. Rate: 100.00%	10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
853 HBP CON Local Match Fed. Reimb. Rate: 100.00%	2,900,000								2,900,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda Newton: New Candidate project. Add Con funds to FY 11/12.								Total: _____ 2,900,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0123, SHERWOOD RD CR311 OVER ROWES CREEK, 6.0 MI NW STATE ROUTE 101. Replace existing 1 lane timber bridge with 2 lane concrete bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(076)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	671,000								671,000
R/W	94,000								94,000
CON			3,000,000	400,000					3,400,000
<b>Total</b>	<b>765,000</b>		<b>3,000,000</b>	<b>400,000</b>					<b>4,165,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	765,000		3,000,000	400,000					4,165,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>765,000</b>		<b>3,000,000</b>	<b>400,000</b>					<b>4,165,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	671,000								671,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>671,000</b>								<b>671,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3535	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%      1/28/2015 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
<b>Total:</b> _____											
3535	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%      10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
<b>Total:</b> _____											
3535	HBP	PE	153,000								153,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/24/2014 Mark Mueller: As requested in September 2014 HBP Survey.											
<b>Total:</b> _____											

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3535	HBP	PE	168,000							168,000
Local Match										
Fed. Reimb. Rate: 100.00%			7/19/2012 Linda Newton: Revise funding per approved Exhibit 6-D dated 6/25/12.						Total:	168,000

3535	HBP	PE	350,000							350,000
Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add PE funding to FY 10/11.						Total:	350,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	94,000								94,000
Local Match									
LSSRP Bond									
Local AC									
Total	94,000								94,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3535	HBP	R/W	94,000	-94,000							
Local Match											
Fed. Reimb. Rate: 100.00%			6/9/2015 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 14/15. As requested by agency						Total:		

3535	HBP	R/W	-94,000	94,000							
Local Match											
Fed. Reimb. Rate: 100.00%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.						Total:		

3535	HBP	R/W	74,000								74,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey.						Total:	74,000	

3535	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			9/12/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

3535	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			7/19/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by Exhibit 6D dated 06/25/2012. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3535	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		

3535	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add RW funds to FY 11/12.						Total:	20,000		

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			3,000,000	400,000					3,400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>3,000,000</b>	<b>400,000</b>					<b>3,400,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3535	HBP	CON				400,000	-400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2018 Mark Mueller: Moves \$400K in Reveg Monitoring Mitigation Funds into 18/19. FPN BRLO-5910(111)						Total:			
3535	HBP	CON			3,000,000	-3,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2018 Mark Mueller: As requested by County for CON/CE authorization.						Total:			
3535	HBP	CON			-3,000,000	3,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3535	HBP	CON			3,000,000	-3,075,000					-75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/27/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency.						Total:	-75,000		
3535	HBP	CON			-3,075,000	3,075,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3535 HBP CON Local Match Fed. Reimb. Rate: 100.00%				-400,000	400,000				Total:
10/12/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Environmental mitigation funds moved to 19/20.									Total:
3535 HBP CON Local Match Fed. Reimb. Rate: 100.00%			168,500	400,000					Total:
9/22/2017 Mark Mueller: As requested in September 2017 survey. CON/CE increase is per RFA CON package.									Total:
3535 HBP CON Local Match Fed. Reimb. Rate: 100.00%		-2,906,500	2,906,500						Total:
3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3535 HBP CON Local Match Fed. Reimb. Rate: 100.00%		2,906,500	-3,000,000						Total:
3/21/2017 Mark Mueller: As requested by agency in Ex 6-D dated 03/21/2017.									Total:
3535 HBP CON Local Match Fed. Reimb. Rate: 100.00%		-3,000,000	3,000,000						Total:
10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3535 HBP CON Local Match Fed. Reimb. Rate: 100.00%		3,000,000						-2,097,700	902,300
9/7/2016 Mark Mueller: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.									Total:
3535 HBP CON Local Match Fed. Reimb. Rate: 100.00%						-2,097,700			2,097,700
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3535 HBP CON Local Match Fed. Reimb. Rate: 100.00%				-2,097,700	2,097,700				Total:
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3535 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-2,097,700	2,097,700					Total:
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3535 HBP CON Local Match Fed. Reimb. Rate: 100.00%		-2,097,700	2,097,700						Total:
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3535 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	2,097,700						-2,097,700	
9/17/2015 Katie Everett: CON moved to 16/17 per 2015 survey									Total: _____
3535 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	-2,097,700						2,097,700	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3535 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	2,097,700						-2,035,000	62,700
9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									Total: _____ 62,700
3535 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		-2,035,000					2,035,000	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3535 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	-2,035,000	2,035,000						
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3535 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	-2,035,000	2,035,000						
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3535 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	2,035,000						-2,035,000	
9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									Total: _____
3535 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	-2,035,000						2,035,000	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3535 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	2,035,000							2,035,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add Con funds to FY 13/14.									Total: _____ 2,035,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0137, MUIR MILL ROAD OVER BAECHTEL CREEK, 2.4 MI SE SR 101. Replace existing 1 lane bridge timber with 2 lane bridge. 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(083)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	460,000	11,100							471,100
R/W	60,000								60,000
CON	1,390,000	254,000							1,644,000
<b>Total</b>	<b>1,910,000</b>	<b>265,100</b>							<b>2,175,100</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,910,000	265,100							2,175,100
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,910,000</b>	<b>265,100</b>							<b>2,175,100</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	460,000	11,100							471,100
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>460,000</b>	<b>11,100</b>							<b>471,100</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3545	HBP	PE		11,100							11,100
	Local Match										
Fed. Reimb. Rate: 100.00% 9/7/2016 Mark Mueller: Per September 2016 survey.										<b>Total:</b>	11,100
3545	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/12/2012 Mark Mueller: HBP Survey 09/2012 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3545	HBP	PE	312,000								312,000
	Local Match										
Fed. Reimb. Rate: 100.00% 6/11/2012 Linda Newton: PE funding revised to match approved Exhibit 6-D dated 12/19/11.										<b>Total:</b>	312,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3545	HBP	PE	148,000							148,000
	Local Match									
Fed. Reimb. Rate: 100.00%			4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.						Total:	148,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3545	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
3545	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
3545	HBP	R/W	-60,000								-60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2012 Mark Mueller: HBP Survey						Total:	-60,000	
3545	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.						Total:	60,000	
3545	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.						Total:	60,000	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,390,000	254,000							1,644,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,390,000</b>	<b>254,000</b>							<b>1,644,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3545	HBP	CON		-79,900							-79,900
	Local Match										
Fed. Reimb. Rate: 100.00% 5/12/2017 Mark Mueller: As requested in county's final cost adjustment package.										Total:	-79,900
3545	HBP	CON		79,900							79,900
	Local Match										
Fed. Reimb. Rate: 100.00% 9/7/2016 Mark Mueller: Per September 2016 survey.										Total:	79,900
3545	HBP	CON		254,000							254,000
	Local Match										
Fed. Reimb. Rate: 100.00% 7/22/2016 Mark Mueller: this programs funds for Revegetation Monitoring per agency's request for FPN BRLO-5910(110).										Total:	254,000
3545	HBP	CON	1,390,000	-1,390,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 4/8/2016 Mark Mueller: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency.										Total:	
3545	HBP	CON	-1,390,000	1,390,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3545	HBP	CON	1,390,000	-1,204,000							186,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/11/2016 Mark Mueller: CON funds increased and moved into 15/16 as requested by the agency in Exhibit 6-D dated 03/04/2016.										Total:	186,000
3545	HBP	CON	-1,204,000	1,204,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3545	HBP	CON	1,204,000	-1,204,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2015 Katie Everett: CON moved to 15/16 per 2015 survey										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3545 HBP Local Match		-1,204,000	1,204,000						
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3545 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3545 HBP Local Match		1,204,000	-829,000						375,000
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.								Total: _____ 375,000
3545 HBP Local Match		-829,000	829,000						
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3545 HBP Local Match		829,000	-829,000						
Fed. Reimb. Rate: 100.00%	3/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project Nearly ready to advertise.								Total: _____
3545 HBP Local Match		-829,000	829,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3545 HBP Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3545 HBP Local Match									
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3545 HBP Local Match		829,000							-829,000
Fed. Reimb. Rate: 100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3545    HBP Local Match								-829,000	829,000
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3545    HBP Local Match								-829,000	829,000
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3545    HBP Local Match								829,000	-829,000
Fed. Reimb. Rate: 100.00%	9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 14/15 due to HBP survey response from Local Agency.							Total:	
3545    HBP Local Match								-829,000	829,000
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3545    HBP Local Match								829,000	829,000
Fed. Reimb. Rate: 100.00%	10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3545    HBP Local Match								829,000	829,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.							Total:	829,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0139, USAL ROAD OVER USAL CREEK, 5.9 MI N JCT SR 1. Replace 1 lane bridge with a 1 lane bridge. 10/15/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(100)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	356,500				546,500				903,000
R/W							84,000		84,000
CON								4,351,500	4,351,500
<b>Total</b>	<b>356,500</b>				<b>546,500</b>		<b>84,000</b>	<b>4,351,500</b>	<b>5,338,500</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	356,500				546,500		84,000	4,351,500	5,338,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>356,500</b>				<b>546,500</b>		<b>84,000</b>	<b>4,351,500</b>	<b>5,338,500</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	356,500				546,500				903,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>356,500</b>				<b>546,500</b>				<b>903,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4244	HBP	PE					190,000				190,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/14/2018 Rachel Barry: Per September 2018 survey.										<b>Total:</b>	190,000
4244	HBP	PE				-356,500	356,500				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										<b>Total:</b>	
4244	HBP	PE			-356,500	356,500					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2017 Survey.										<b>Total:</b>	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4244 HBP PE Local Match		-356,500	356,500						
Fed. Reimb. Rate: 100.00%	9/7/2016 Mark Mueller: Per September 2016 survey.								Total: _____
4244 HBP PE Local Match		-356,500	356,500						
Fed. Reimb. Rate: 100.00%	12/9/2015 Mark Mueller: Half of the PE funds will be obligated this year and half obligated next year pre the county's request.								Total: _____
4244 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4244 HBP PE Local Match		713,000							713,000
Fed. Reimb. Rate: 100.00%	10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Eileen Crawford: New Project								Total: _____ 713,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							84,000		84,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>84,000</b>		<b>84,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4244	HBP	R/W						-84,000	84,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	9/14/2018 Rachel Barry: As requested in September 2018 survey. RW funds moved from 20/21 to 21/22.										Total: _____
4244	HBP	R/W					-84,000	84,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.										Total: _____
4244	HBP	R/W			-84,000		84,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/7/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.										Total: _____



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0146, LAMBERT LANE OVER ROBINSON CREEK, 0.1 MI W OF S.H. 128. Replace 2 lane bridge with 2 lane bridge.

10/16/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(099)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	320,000			400,000					720,000
R/W							81,000		81,000
CON							219,000	2,662,000	2,881,000
<b>Total</b>	<b>320,000</b>			<b>400,000</b>			<b>300,000</b>	<b>2,662,000</b>	<b>3,682,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	320,000			400,000			300,000	2,662,000	3,682,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>320,000</b>			<b>400,000</b>			<b>300,000</b>	<b>2,662,000</b>	<b>3,682,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	320,000			400,000					720,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>320,000</b>			<b>400,000</b>					<b>720,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4243	HBP	PE				400,000	-400,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/23/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										<b>Total:</b>	
4243	HBP	PE					100,000				100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/14/2018 Rachel Barry: As requested by agency in September 2018 survey.										<b>Total:</b>	100,000
4243	HBP	PE			-300,000		300,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										<b>Total:</b>	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4243	HBP Local Match	PE	-300,000		300,000						
Fed. Reimb. Rate: 100.00% 9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey.										Total:	
4243	HBP Local Match	PE	-180,000								-180,000
Fed. Reimb. Rate: 100.00% 5/8/2015 Mark Mueller: Not ready to ad within 6 months. \$320K in PE funds moved from FFY 15/16 to 14/15 for authorization. Total reduced to \$620K as requested by agency.										Total:	-180,000
4243	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
4243	HBP Local Match	PE	800,000								800,000
Fed. Reimb. Rate: 100.00% 10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Linda Newton: New eligible project.										Total:	800,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							81,000		81,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							81,000		81,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4243	HBP Local Match	R/W					-81,000		81,000		
Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4243	HBP Local Match	R/W			-81,000		81,000				
Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4243	HBP Local Match	R/W				81,000	-81,000				
Fed. Reimb. Rate: 100.00% 9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4243 HBP R/W Local Match			-81,000		81,000				
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total: _____
4243 HBP R/W Local Match			81,000						81,000
Fed. Reimb. Rate: 100.00% 10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Linda Newton: New eligible project.									Total: _____ 81,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							219,000	2,662,000	2,881,000
Local Match									
LSSRP Bond									
Local AC									
Total							219,000	2,662,000	2,881,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4243	HBP	CON						-219,000	219,000			New!
Local Match												
Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____	
4243	HBP	CON					-219,000	219,000				New!
Local Match												
Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____	
4243	HBP	CON				-219,000	219,000					New!
Local Match												
Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____	
4243	HBP	CON				219,000				-219,000		New!
Local Match												
Fed. Reimb. Rate: 100.00% 12/5/2018 Mark Mueller: As requested by County in Exhibit 6-D dated 01/24/2018 to fund emergency temporary bridge at current site.											Total: _____	
4243	HBP	CON							-2,881,000	2,881,000		
Local Match												
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4243 HBP CON Local Match Fed. Reimb. Rate: 100.00%						-2,881,000	2,881,000		Total: _____
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
4243 HBP CON Local Match Fed. Reimb. Rate: 100.00%					-219,000	219,000			Total: _____
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
4243 HBP CON Local Match Fed. Reimb. Rate: 100.00%				-219,000	219,000				Total: _____
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
4243 HBP CON Local Match Fed. Reimb. Rate: 100.00%						2,662,000		-2,412,000	250,000
9/14/2018 Rachel Barry: As requested in September 2018 bridge survey. Move CON to 20/21 and add additional \$250,000 for mitigation monitoring.									
4243 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-219,000	219,000					Total: _____
3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
4243 HBP CON Local Match Fed. Reimb. Rate: 100.00%			219,000						219,000
10/22/2018 DLA-Admin: Fund line failed to deliver. 3/19/2018 Mark Mueller: As Requested by the County in Exhibit 6-D dated 01/24/2018. For FPN 5910(119)									
4243 HBP CON Local Match Fed. Reimb. Rate: 100.00%							-2,412,000	2,412,000	Total: _____
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
4243 HBP CON Local Match Fed. Reimb. Rate: 100.00%						-2,412,000	2,412,000		Total: _____
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
4243 HBP CON Local Match Fed. Reimb. Rate: 100.00%					-2,412,000	2,412,000			Total: _____
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4243    HBP            CON Local Match					2,412,000			-2,412,000	
Fed. Reimb. Rate: 100.00%	9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4243    HBP            CON Local Match					-2,412,000			2,412,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243    HBP            CON Local Match				-2,412,000	2,412,000				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243    HBP            CON Local Match				2,412,000	-2,412,000				
Fed. Reimb. Rate: 100.00%	9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.							Total:	
4243    HBP            CON Local Match				-2,412,000	2,412,000				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4243    HBP            CON Local Match				2,412,000				-2,412,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey							Total:	
4243    HBP            CON Local Match								2,412,000	2,412,000
Fed. Reimb. Rate: 100.00%	10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Linda Newton: New eligible project							Total:	2,412,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0166, POWER HOUSE RD OVER WILLIAMS CREEK, 0.3 MI S GIBSON LN. Replace existing two lane bridge with new two lane bridge. 12/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(093)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	300,000		300,000						600,000
R/W			115,000						115,000
CON								2,325,000	2,325,000
<b>Total</b>	<b>300,000</b>		<b>415,000</b>					<b>2,325,000</b>	<b>3,040,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	300,000		415,000					2,325,000	3,040,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>		<b>415,000</b>					<b>2,325,000</b>	<b>3,040,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	300,000		300,000						600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>		<b>300,000</b>						<b>600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4042	HBP	PE	-300,000		300,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey.	
Total: _____											
4042	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
Total: _____											
4042	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										3/25/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
Total: _____											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4042 HBP PE  
Local Match

Fed. Reimb. Rate: 100.00% 4/10/2013 Linda Newton: Advance \$300k from 13/14 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: \_\_\_\_\_

4042 HBP PE  
Local Match

600,000 600,000

Fed. Reimb. Rate: 100.00% 12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
12/5/2012 Linda Newton: New eligible project.

Total: 600,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			115,000						115,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>115,000</b>						<b>115,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4042 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00% 9/22/2017 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. Total: \_\_\_\_\_

4042 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: \_\_\_\_\_

4042 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. Total: \_\_\_\_\_

4042 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00% 9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey Total: \_\_\_\_\_

4042 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. Total: \_\_\_\_\_

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4042 HBP R/W Local Match	-115,000	115,000							
Fed. Reimb. Rate: 100.00% 9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.									Total: _____
4042 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
4042 HBP R/W Local Match		115,000							115,000
Fed. Reimb. Rate: 100.00% 12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/5/2012 Linda Newton: New eligible project.									Total: _____ 115,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,325,000	2,325,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,325,000	2,325,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4042	HBP	CON							-2,325,000	2,325,000	
Local Match											
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4042	HBP	CON						-2,325,000	2,325,000		
Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4042	HBP	CON					-2,325,000	2,325,000			
Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4042	HBP	CON				-2,175,000	2,175,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4042 HBP CON Local Match					150,000				150,000
Fed. Reimb. Rate: 100.00%	9/14/2018 Rachel Barry: As requested by agency in 2018 September survey. Add \$150,000 in CON for mitigation monitoring.								Total: 150,000
4042 HBP CON Local Match				2,175,000				-1,372,000	803,000
Fed. Reimb. Rate: 100.00%	3/19/2018 Mark Mueller: as requested by Mark Mueller with regard for County's intention of constructing in summer of 2019.								Total: 803,000
4042 HBP CON Local Match							-1,372,000	1,372,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4042 HBP CON Local Match						-1,372,000	1,372,000		
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4042 HBP CON Local Match					-1,372,000	1,372,000			
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4042 HBP CON Local Match				-1,372,000	1,372,000				
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4042 HBP CON Local Match				1,372,000				-1,372,000	
Fed. Reimb. Rate: 100.00%	9/22/2017 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:
4042 HBP CON Local Match					-1,372,000			1,372,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4042 HBP CON Local Match				-1,372,000	1,372,000				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4042 HBP CON Local Match				1,372,000				-1,372,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4042    HBP            CON Local Match			-1,372,000					1,372,000	
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4042    HBP            CON Local Match		-1,372,000	1,372,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4042    HBP            CON Local Match		1,372,000						-1,372,000	
Fed. Reimb. Rate: 100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4042    HBP            CON Local Match								1,372,000	1,372,000
Fed. Reimb. Rate: 100.00%	12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/5/2012 Linda Newton: New eligible project.							Total:	1,372,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0174, REYNOLDS HIGHWAY OVER OUTLET CREEK, 1.1 MI WEST OF US 101. Replace bridge. Replace 1 lane bridge with 2 lane bridge. 8/31/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					680,000				680,000
R/W								40,000	40,000
CON								4,155,588	4,155,588
<b>Total</b>					680,000			4,195,588	4,875,588

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					680,000			4,195,588	4,875,588
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					680,000			4,195,588	4,875,588

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					680,000				680,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					680,000				680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4414	HBP	PE			-680,000		680,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project need to be prioritized.	
										Total:	
4414	HBP	PE		-680,000	680,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/22/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.	
										Total:	
4414	HBP	PE		680,000	-680,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										4/21/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency.	
										Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4414 HBP PE Local Match		-680,000	680,000						
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH).								Total: _____
4414 HBP PE Local Match		680,000			-680,000				
Fed. Reimb. Rate: 100.00%	3/21/2017 Mark Mueller: As requested in 6-D dated 03/20/2017.								Total: _____
4414 HBP PE Local Match		-680,000			680,000				
Fed. Reimb. Rate: 100.00%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total: _____
4414 HBP PE Local Match		680,000							680,000
Fed. Reimb. Rate: 100.00%	8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/30/2016 Linda Newton: New eligible project.								Total: _____ 680,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								40,000	40,000
Local Match									
LSSRP Bond									
Local AC									
Total								40,000	40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4414	HBP	R/W						-40,000		40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project need to be prioritized.										
	4414	HBP	R/W					40,000		-40,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.										
	4414	HBP	R/W				-40,000			40,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.										

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4414 HBP R/W Local Match					40,000				40,000
Fed. Reimb. Rate: 100.00% 8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/30/2016 Linda Newton: New eligible project.								Total:	40,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,155,588	4,155,588
Local Match									
LSSRP Bond									
Local AC									
Total								4,155,588	4,155,588

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4414	HBP	CON								350,000	350,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2018 Rachel Barry: Per agency response in 2018 September survey. \$350,000 added to CON for mitigation monitoring.								Total:		350,000	
4414	HBP	CON								3,805,588	3,805,588
		Local Match									
Fed. Reimb. Rate: 100.00% 8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/30/2016 Linda Newton: New eligible project.								Total:		3,805,588	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(085)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	422,000			165,000					587,000
R/W							40,000		40,000
CON								1,666,000	1,666,000
<b>Total</b>	<b>422,000</b>			<b>165,000</b>			<b>40,000</b>	<b>1,666,000</b>	<b>2,293,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	422,000			165,000			40,000	1,666,000	2,293,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>422,000</b>			<b>165,000</b>			<b>40,000</b>	<b>1,666,000</b>	<b>2,293,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	422,000			165,000					587,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>422,000</b>			<b>165,000</b>					<b>587,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3616	HBP	PE				165,000					165,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/17/2018 Rachel Barry: Per agency response in September 2018 survey.	<b>Total:</b> 165,000
3616	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										8/2/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	<b>Total:</b> _____
3616	HBP	PE	245,000								245,000
		Local Match									
Fed. Reimb. Rate: 100.00%										7/25/2012 Mark Mueller: Revise funding pending approval of Exhibit 6-D dated 7/25/2012.	<b>Total:</b> 245,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3616	HBP	PE	177,000							177,000
Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.						Total:	177,000	

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3616	HBP	R/W					-40,000		40,000		
Local Match											
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.						Total:			
3616	HBP	R/W				-40,000	40,000				
Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.						Total:			
3616	HBP	R/W				40,000	-40,000				
Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.						Total:			
3616	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.						Total:			
3616	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.						Total:			
3616	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey						Total:			
3616	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.						Total:			

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3616	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

3616	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.						Total:	40,000		

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,666,000	1,666,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,666,000	1,666,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3616	HBP	CON								400,000	400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rachel Barry: Per agency response in September 2018 bridge survey. Add \$400,000 to CON for mitigation monitoring.						Total:	400,000		
3616	HBP	CON							-1,266,000	1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3616	HBP	CON					-1,266,000	1,266,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
3616	HBP	CON						1,266,000		-1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.						Total:			
3616	HBP	CON					-1,266,000			1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3616 HBP CON Local Match				-1,266,000	1,266,000				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3616 HBP CON Local Match				1,266,000				-1,266,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey							Total:	
3616 HBP CON Local Match			-1,266,000					1,266,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3616 HBP CON Local Match			274,000						274,000
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: As requested in September 2014 HBP Survey.							Total:	274,000
3616 HBP CON Local Match		-992,000	992,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3616 HBP CON Local Match		-992,000	992,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3616 HBP CON Local Match		992,000						-992,000	
Fed. Reimb. Rate: 100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3616 HBP CON Local Match								992,000	992,000
Fed. Reimb. Rate: 100.00%	9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	992,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Mendocino County

BRIDGE NO. PM00139, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Mendocino. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				76,146					76,146
R/W									
CON								89,016	89,016
<b>Total</b>				76,146				89,016	165,162

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				67,412				78,806	146,218
Local Match				8,734				10,210	18,944
LSSRP Bond									
Local AC									
<b>Total</b>				76,146				89,016	165,162

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				67,412					67,412
Local Match				8,734					8,734
LSSRP Bond									
Local AC									
<b>Total</b>				76,146					76,146

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4334	HBP	PE			-67,412	67,412					
	Local Match				-8,734	8,734					
Fed. Reimb. Rate: 88.53%      10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.											
<b>Total:</b> _____											
4334	HBP	PE		-67,412	67,412						
	Local Match			-8,734	8,734						
Fed. Reimb. Rate: 88.53%      10/11/2018 Linda Newton: Fund line failed to deliver. 3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year.											
<b>Total:</b> _____											
4334	HBP	PE		67,412							67,412
	Local Match			8,734							8,734
Fed. Reimb. Rate: 88.53%      2/27/2016 Linda Newton: New eligible BPMP Plan project.											
<b>Total:</b> _____											
<b>Total:</b> 76,146											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								78,806	78,806
Local Match								10,210	10,210
LSSRP Bond									
Local AC									
Total								89,016	89,016

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4334	HBP	CON				-78,806				78,806	
	Local Match					-10,210				10,210	
Fed. Reimb. Rate: 88.53%      3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized.										Total:	
4334	HBP	CON				78,806					78,806
	Local Match					10,210					10,210
Fed. Reimb. Rate: 88.53%      3/5/2016 Linda Newton: New eligible BPMP Plan project.										Total:	89,016

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Modoc County

BRIDGE NO. 03C0118, COUNTY ROAD 86 OVER RUSH CREEK, 0.5 mi. EAST OF S.R. 299. Bridge Replacement, replace 1 lane bridge with 2 lane bridge. 10/7/2013: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5903(054)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	364,000			21,000					385,000
R/W		70,400							70,400
CON				1,535,000					1,535,000
<b>Total</b>	<b>364,000</b>	<b>70,400</b>		<b>1,556,000</b>					<b>1,990,400</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	364,000	70,400		21,000		1,535,000			1,990,400
Local Match									
LSSRP Bond									
Local AC				1,535,000		-1,535,000			
<b>Total</b>	<b>364,000</b>	<b>70,400</b>		<b>1,556,000</b>					<b>1,990,400</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	364,000			21,000					385,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>364,000</b>			<b>21,000</b>					<b>385,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4137	HBP	PE				21,000					21,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										9/20/2018 Rick Somers: Additional PE programmed in 18/19 as requested by Agency.	<b>Total:</b>	21,000
4137	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										3/20/2015 Rick Somers: Updating PE additional costs per Ex 6-D, Agency wants to obligate in 14/15 FY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	<b>Total:</b>	
4137	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	<b>Total:</b>	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4137	HBP	PE	289,000							289,000
Local Match										
Fed. Reimb. Rate: 100.00%		9/10/2014 Rick Somers: Updating PE programming per Agency Survey.						Total: <u>289,000</u>		

4137	HBP	PE							
Local Match									
Fed. Reimb. Rate: 100.00%		2/19/2014 Rick Somers: Updating scope to replacement per SLA recommendation.						Total: <u>          </u>	

4137	HBP	PE	75,000							75,000
Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).						Total: <u>75,000</u>		
		10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013.								

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		70,400							70,400
Local Match									
LSSRP Bond									
Local AC									
Total		70,400							70,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4137	HBP	R/W		70,400	-70,400						
Local Match											
Fed. Reimb. Rate: 100.00%		9/6/2016 Rick Somers: Updating funding year per Agency survey. NEPA complete, ready for Right of Way to begin.						Total: <u>          </u>			
4137	HBP	R/W		-70,400	70,400						
Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.						Total: <u>          </u>			
4137	HBP	R/W		70,400	-70,400						
Local Match											
Fed. Reimb. Rate: 100.00%		9/11/2015 Rick Somers: Moving RW funds to 16/17 per Agency survey.						Total: <u>          </u>			
4137	HBP	R/W		-70,400	70,400						
Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.						Total: <u>          </u>			
4137	HBP	R/W		55,400							55,400
Local Match											
Fed. Reimb. Rate: 100.00%		9/10/2014 Rick Somers: Updating R/W programming per Agency Survey.						Total: <u>55,400</u>			

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4137 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 2/19/2014 Rick Somers: Updating scope to replacement per SLA recommendation.									
Total: _____									

4137 HBP R/W Local Match		15,000							15,000
Fed. Reimb. Rate: 100.00% 10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013.									
Total: _____									

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,535,000			1,535,000
Local Match									
LSSRP Bond									
Local AC				1,535,000		-1,535,000			
Total				1,535,000					1,535,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4137	HBP	CON						35,000			35,000
Local Match											
Fed. Reimb. Rate: 100.00% 10/9/2018 Linda Newton: Program CON cost increase from 2018 Survey in FFY 20/21.											
Total: _____											
4137	Local AC (HBP)	CON				1,535,000		-1,535,000			
Local Match											
Fed. Reimb. Rate: 100.00% 10/9/2018 Linda Newton: Project Ready to Advertise. Add Advanced Construction in FFY 18/19											
Total: _____											
4137	HBP	CON					-1,500,000	1,500,000			
Local Match											
Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4137	HBP	CON				-1,500,000	1,500,000				
Local Match											
Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4137	HBP	CON				200,000					200,000
Local Match											
Fed. Reimb. Rate: 100.00% 3/7/2018 Rick Somers: Updating schedule per Agency request - Nearly Ready to Ad, expect to be Ready to Ad in September 2018.											
Total: _____											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Modoc

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4137 HBP Local Match			-1,300,000	1,300,000					
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4137 HBP Local Match			1,300,000	-1,300,000					
Fed. Reimb. Rate: 100.00%	10/5/2017 Rick Somers: Adjusting funding line to current year - project is ready to advertise.							Total:	
4137 HBP Local Match			-1,300,000	1,300,000					
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4137 HBP Local Match			1,300,000					-1,300,000	
Fed. Reimb. Rate: 100.00%	2/22/2017 Rick Somers: Advance CON to 17/18 fiscal year per mid-year bridge update from Agency. Project Nearly Ready to Advertise.							Total:	
4137 HBP Local Match								793,750	793,750
Fed. Reimb. Rate: 100.00%	9/10/2014 Rick Somers: Updating CON programming per Agency Survey.							Total:	793,750
4137 HBP Local Match									
Fed. Reimb. Rate: 100.00%	2/19/2014 Rick Somers: Updating scope to replacement per SLA recommendation.							Total:	
4137 HBP Local Match								506,250	506,250
Fed. Reimb. Rate: 100.00%	10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013.							Total:	506,250

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Modoc County

BRIDGE NO. PM00134, Bridge Preventive Maintenance Program (BPMP), various bridges in Modoc County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5903(059)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	251,000								251,000
R/W									
CON				1,371,200					1,371,200
<b>Total</b>	<b>251,000</b>			<b>1,371,200</b>					<b>1,622,200</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	222,210			966,039	247,884				1,436,134
Local Match	28,790			157,277					186,066
LSSRP Bond									
Local AC				247,884	-247,884				
<b>Total</b>	<b>251,000</b>			<b>1,371,200</b>					<b>1,622,200</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	222,210								222,210
Local Match	28,790								28,790
LSSRP Bond									
Local AC									
<b>Total</b>	<b>251,000</b>								<b>251,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4311	HBP	PE	222,210								222,210
	Local Match		28,790								28,790
Fed. Reimb. Rate: 88.53%											
10/14/2015 Eileen Crawford: New eligible project											
										<b>Total:</b>	<b>251,000</b>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				966,039	247,884				1,213,923
Local Match				157,277					157,277
LSSRP Bond									
Local AC				247,884	-247,884				
<b>Total</b>				<b>1,371,200</b>					<b>1,371,200</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4311	Local AC (HBP)	CON				247,884	-247,884				
	Local Match					32,116	-32,116				
Fed. Reimb. Rate: 88.53%      10/15/2018 Linda Newton: Add AC in FFY 18/19 for CON cost increase with conversion in FFY 19/20 to match revised list.										Total:	
4311	HBP	CON					247,884				247,884
	Local Match						32,116				32,116
Fed. Reimb. Rate: 88.53%      8/28/2018 Rick Somers: Adjusting funding per 2018 BPMP spreadsheet.										Total:	280,000
4311	HBP	CON				966,039	-966,039				
	Local Match					125,161	-125,161				
Fed. Reimb. Rate: 88.53%      10/5/2017 Rick Somers: Adjusting funding year per Agency survey.										Total:	
4311	HBP	CON			-966,039		966,039				
	Local Match				-125,161		125,161				
Fed. Reimb. Rate: 88.53%      3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4311	HBP	CON			966,039						966,039
	Local Match				125,161						125,161
Fed. Reimb. Rate: 88.53%      10/14/2015 Eileen Crawford: New eligible project										Total:	1,091,200

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Grass Valley

BRIDGE NO. PM00143, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Grass Valley See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			10,000						10,000
R/W									
CON								73,565	73,565
<b>Total</b>			<b>10,000</b>					<b>73,565</b>	<b>83,565</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			8,853					65,127	73,980
Local Match			1,147					8,438	9,585
LSSRP Bond									
Local AC									
<b>Total</b>			<b>10,000</b>					<b>73,565</b>	<b>83,565</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
<b>Total</b>			<b>10,000</b>						<b>10,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4339	HBP	PE		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Reimb. Rate: 88.53%											
10/11/2018 Linda Newton: Fund line failed to deliver.											
3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year.										Total:	
4339	HBP	PE		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%											
3/5/2016 Linda Newton: New eligible BPMP Plan project.										Total:	10,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								65,127	65,127
Local Match								8,438	8,438
LSSRP Bond									
Local AC									
<b>Total</b>								<b>73,565</b>	<b>73,565</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4339	HBP	CON							-65,127	65,127		
	Local Match								-8,438	8,438		
Fed. Reimb. Rate: 88.53%			10/11/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4339	HBP	CON				-65,127			65,127			
	Local Match					-8,438			8,438			
Fed. Reimb. Rate: 88.53%			3/17/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. Project PE not authorized. NEPA and RW is not clear.							Total:		
4339	HBP	CON				65,127					65,127	
	Local Match					8,438					8,438	
Fed. Reimb. Rate: 88.53%			3/5/2016 Linda Newton: New eligible BPMP Plan project.							Total:		73,565

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada City

BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5018(012)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	590,000								590,000
R/W			49,000						49,000
CON								3,281,150	3,281,150
<b>Total</b>	<b>590,000</b>		<b>49,000</b>					<b>3,281,150</b>	<b>3,920,150</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	522,327		43,380					2,904,802	3,470,509
Local Match	67,673		5,620					376,348	449,641
LSSRP Bond									
Local AC									
<b>Total</b>	<b>590,000</b>		<b>49,000</b>					<b>3,281,150</b>	<b>3,920,150</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	522,327								522,327
Local Match	67,673								67,673
LSSRP Bond									
Local AC									
<b>Total</b>	<b>590,000</b>								<b>590,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3310	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%      8/10/2016 Darlene Wulff: Updated to reflect addition approved on 6-D										<b>Total:</b>	<b>310,000</b>
3310	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53%      New Project expecting funds obligated for PE in 2007/08										<b>Total:</b>	<b>280,000</b>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			43,380						43,380
Local Match			5,620						5,620
LSSRP Bond									
Local AC									
<b>Total</b>			<b>49,000</b>						<b>49,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3310	HBP	R/W			-13,280						-13,280
	Local Match				-1,721						-1,721
Fed. Reimb. Rate: 88.53%    3/9/2018 Darlene Wulff: Updated according to RFA for RW										<b>Total:</b>	<b>-15,000</b>
3310	HBP	R/W			56,659		-56,659				
	Local Match				7,341		-7,341				
Fed. Reimb. Rate: 88.53%    9/27/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										<b>Total:</b>	
3310	HBP	R/W			-56,659		56,659				
	Local Match				-7,341		7,341				
Fed. Reimb. Rate: 88.53%    10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										<b>Total:</b>	
3310	HBP	R/W			30,100						30,100
	Local Match				3,900						3,900
Fed. Reimb. Rate: 88.53%    9/15/2016 Darlene Wulff: Update according to September 2016 HBP Survey										<b>Total:</b>	<b>34,000</b>
3310	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reimb. Rate: 88.53%    3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										<b>Total:</b>	
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%    9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%    7/10/2012 Michael McCollum: Move R/W funds to FY13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3310 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	5/13/2009 Michael McCollum: Revise schedule for R/W funding per delayed funding of PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

3310 HBP R/W Local Match		26,559							
Fed. Reimb. Rate: 88.53%	New Project expecting funds obligated for PE in 2007/08								Total: _____
									30,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,904,802	2,904,802
Local Match								376,348	376,348
LSSRP Bond									
Local AC									
Total								3,281,150	3,281,150

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3310	HBP	CON							-2,904,802	2,904,802	
	Local Match								-376,348	376,348	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3310	HBP	CON					-2,904,802		2,904,802		
	Local Match						-376,348		376,348		
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3310	HBP	CON				-2,904,802		2,904,802			
	Local Match					-376,348		376,348			
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3310	HBP	CON			-2,904,802		2,904,802				
	Local Match				-376,348		376,348				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3310	HBP	CON			2,904,802					-2,904,802	
	Local Match				376,348					-376,348	
Fed. Reimb. Rate: 88.53%	10/3/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total: _____		

New!

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3310 HBP CON Local Match							-2,904,802	2,904,802	
Fed. Reimb. Rate: 88.53%							-376,348	376,348	
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3310 HBP CON Local Match						-2,904,802	2,904,802		
Fed. Reimb. Rate: 88.53%							-376,348	376,348	
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3310 HBP CON Local Match					-2,904,802	2,904,802			
Fed. Reimb. Rate: 88.53%							-376,348	376,348	
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3310 HBP CON Local Match				-2,904,802	2,904,802				
Fed. Reimb. Rate: 88.53%							-376,348	376,348	
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3310 HBP CON Local Match				2,904,802				-2,904,802	
Fed. Reimb. Rate: 88.53%								-376,348	
9/27/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.									Total: _____
3310 HBP CON Local Match					-2,904,802			2,904,802	
Fed. Reimb. Rate: 88.53%							-376,348	376,348	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3310 HBP CON Local Match				-2,904,802	2,904,802				
Fed. Reimb. Rate: 88.53%							-376,348	376,348	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3310 HBP CON Local Match				2,904,802				-1,381,068	1,523,734
Fed. Reimb. Rate: 88.53%								-178,932	197,416
9/15/2016 Darlene Wulff: Updated according to September 2016 HBP Suvetry									Total: _____
3310 HBP CON Local Match								-1,381,068	1,381,068
Fed. Reimb. Rate: 88.53%								-178,932	178,932
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3310 HBP CON		1,381,068						-1,381,068	
Local Match		178,932						-178,932	
Fed. Reimb. Rate: 88.53%	9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3310 HBP CON		-1,381,068						1,381,068	
Local Match		-178,932						178,932	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3310 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3310 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3310 HBP CON		1,381,068						-1,381,068	
Local Match		178,932						-178,932	
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12 to show correct year per Agency schedule.							Total:	
3310 HBP CON		-1,381,068						1,381,068	
Local Match		-178,932						178,932	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3310 HBP CON		1,381,068							1,381,068
Local Match		178,932							178,932
Fed. Reimb. Rate: 88.53%	New Project expecting funds obligated for PE in 2007/08							Total:	1,560,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO. 17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD. Rehabilitate existing historical bridge.  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(078)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	710,000								710,000
R/W							50,000		50,000
CON								4,648,000	4,648,000
<b>Total</b>	<b>710,000</b>						<b>50,000</b>	<b>4,648,000</b>	<b>5,408,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	710,000						50,000	4,648,000	5,408,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>710,000</b>						<b>50,000</b>	<b>4,648,000</b>	<b>5,408,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	710,000								710,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>710,000</b>								<b>710,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4141	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										2/3/2015 Michael McCollum: Use EPSP to move funds so that the remaining PE can be authorized this fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
<b>Total:</b> _____											
4141	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
<b>Total:</b> _____											
4141	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/26/2014 Michael McCollum: Move funds from 13/14 to 14/15 per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
<b>Total:</b> _____											

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4141	HBP	PE	710,000							710,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New project: PE funds programmed per project application received from the County.							Total:	710,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4141	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:		
4141	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:		
4141	HBP	R/W				50,000	-100,000				-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	-50,000	
4141	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:		
4141	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to HBP survey							Total:		
4141	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New project: R/W funds programmed per project application received from the County.							Total:	100,000	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,648,000	4,648,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								4,648,000	4,648,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4141	HBP	CON							-4,648,000	4,648,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
4141	HBP	CON						-4,648,000	4,648,000			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
4141	HBP	CON						4,648,000	-4,648,000			
	Local Match											
Fed. Reimb. Rate: 100.00%										9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey.		Total: _____
4141	HBP	CON						-4,648,000	4,648,000			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
4141	HBP	CON					-4,648,000	4,648,000				
	Local Match											
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
4141	HBP	CON					4,648,000			-4,648,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.		Total: _____
4141	HBP	CON					-4,648,000			4,648,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

New!



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO. 17C0010, SODA SPRINGS RD, OVER SOUTH YUBA RIVER, NEAR VAN NORDEN LAKE RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, RW, & CON.

Fed Proj: BRLO-5917(079)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	338,750								338,750
R/W			50,000						50,000
CON								1,829,250	1,829,250
<b>Total</b>	<b>338,750</b>		<b>50,000</b>					<b>1,829,250</b>	<b>2,218,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	338,750		50,000					1,829,250	2,218,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>338,750</b>		<b>50,000</b>					<b>1,829,250</b>	<b>2,218,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	338,750								338,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>338,750</b>								<b>338,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4148	HBP	PE	88,750								88,750
		Local Match									
Fed. Reimb. Rate: 100.00% 7/20/2016 Darlene Wulff: Updated as approved in revised 6-A										<b>Total:</b>	88,750
4148	HBP	PE	50,000								50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2015 Darlene Wulff: Additional PE funds as requested in September 2015 survey										<b>Total:</b>	50,000
4148	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.										<b>Total:</b>	200,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4148	HBP	R/W			50,000		-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	
4148	HBP	R/W		-50,000			50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
4148	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Update according to HBP Survey										Total:	
4148	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4148	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	
4148	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4148	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.										Total:	50,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,829,250	1,829,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,829,250	1,829,250

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4148	HBP	CON							-1,829,250	1,829,250		
	Local Match											
Fed. Reimb. Rate: 100.00%										3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
4148	HBP	CON						-1,829,250	1,829,250			
	Local Match											
Fed. Reimb. Rate: 100.00%										3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
4148	HBP	CON					-1,829,250	1,829,250				
	Local Match											
Fed. Reimb. Rate: 100.00%										10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
4148	HBP	CON				-1,829,250	1,829,250					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
4148	HBP	CON				1,829,250		-1,829,250				
	Local Match											
Fed. Reimb. Rate: 100.00%										9/28/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.		Total: _____
4148	HBP	CON					-1,829,250	1,829,250				
	Local Match											
Fed. Reimb. Rate: 100.00%										3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
4148	HBP	CON				-1,829,250	1,829,250					
	Local Match											
Fed. Reimb. Rate: 100.00%										3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

New!

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Nevada

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4148	HBP	CON				1,829,250		-1,829,250			
	Local Match										
Fed. Reimb. Rate: 100.00%      2/20/2018 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project Nearly ready to advertise.											
										Total:	
4148	HBP	CON					-1,829,250	1,829,250			
	Local Match										
Fed. Reimb. Rate: 100.00%      10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
4148	HBP	CON				-1,829,250	1,829,250				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
4148	HBP	CON			-1,829,250	1,829,250					
	Local Match										
Fed. Reimb. Rate: 100.00%      10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
4148	HBP	CON			1,829,250						-1,829,250
	Local Match										
Fed. Reimb. Rate: 100.00%      9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.											
										Total:	
4148	HBP	CON					-1,829,250				1,829,250
	Local Match										
Fed. Reimb. Rate: 100.00%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
4148	HBP	CON				-1,829,250	1,829,250				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
4148	HBP	CON				-1,829,250	1,829,250				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
4148	HBP	CON			1,829,250						-1,829,250
	Local Match										
Fed. Reimb. Rate: 100.00%      9/2/2016 Darlene Wulff: Update according to HBP survey											
										Total:	
4148	HBP	CON									729,250
	Local Match										
Fed. Reimb. Rate: 100.00%      7/20/2016 Darlene Wulff: Updated as approved in revised 6-A											
										Total:	729,250

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4148    HBP            CON Local Match								1,100,000	1,100,000
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.								Total:	1,100,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO. 17C0030, MAYBERT ROAD, OVER CANYON CREEK, 2.0 MI E OF WASHINGTON. Replace this structurally deficient one lane structure with a new one lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5917(045)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	448,819								448,819
R/W	70,000								70,000
CON	589,236	715,261							1,304,497
<b>Total</b>	<b>1,108,055</b>	<b>715,261</b>							<b>1,823,316</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,056,575	715,261							1,771,836
Local Match	51,480								51,480
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,108,055</b>	<b>715,261</b>							<b>1,823,316</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	397,339								397,339
Local Match	51,480								51,480
LSSRP Bond									
Local AC									
<b>Total</b>	<b>448,819</b>								<b>448,819</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3327	HBP	PE	87,484								87,484
	Local Match		11,335								11,335
Fed. Reimb. Rate: 88.53%      9/18/2015 Darlene Wulff: Additional PE funding as requested in September 2015 survey										<b>Total:</b>	<b>98,819</b>
3327	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      4/11/2011 Michael McCollum: Amend PE to relect current year authorization per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3327	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Adjust PE to show amounts obligated in 07/08 and planned future funds. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3327 HBP PE	309,855								309,855
Local Match	40,145								40,145
Fed. Reimb. Rate: 88.53%	4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total: <u>350,000</u>

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	70,000								70,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3327	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	7/25/2012 Michael McCollum: Move R/W funds to the 12/13 fiscal year to reflect delays in the NEPA process. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: <u>                    </u>	
3327	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/11/2011 Michael McCollum: Change R/W authorization year per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: <u>                    </u>	
3327	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move R/W funds to correct year per current schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: <u>                    </u>	
3327	HBP	R/W	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project									Total: <u>70,000</u>	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	589,236	715,261							1,304,497
Local Match									
LSSRP Bond									
Local AC									
Total	589,236	715,261							1,304,497

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3327	HBP	CON		715,261							715,261
	Local Match										
Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey										Total:	715,261
3327	HBP	CON		-1,466							-1,466
	Local Match										
Fed. Reimb. Rate: 100.00% 11/20/2015 Darlene Wulff: Update according to RFA for Construction										Total:	-1,466
3327	HBP	CON		-329,298							-329,298
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2015 Darlene Wulff: As requested in September 2015 Survey										Total:	-329,298
3327	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3327	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3327	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/13 Michael McCollum: Move Construction funds to th 13/14 Fiscal year per documentation from County. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3327	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Nevada

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3327	HBP Local Match	CON	920,000							-920,000	
Fed. Reimb. Rate: 100.00%      10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.										Total:	
3327	HBP Local Match	CON	-920,000							920,000	
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3327	HBP Local Match	CON	920,000								920,000
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	920,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. Replace Bridge. Replace existing one lane bridge with one lane bridge. 10/9/2015: Toll Credits programmed for PE & CON. 9/2/2016: Toll credits used for R/W.

Fed Proj: BRLO-5917(092)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	538,800								538,800
R/W							70,000		70,000
CON								2,413,800	2,413,800
<b>Total</b>	<b>538,800</b>						<b>70,000</b>	<b>2,413,800</b>	<b>3,022,600</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	538,800						70,000	2,413,800	3,022,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>538,800</b>						<b>70,000</b>	<b>2,413,800</b>	<b>3,022,600</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	538,800								538,800
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>538,800</b>								<b>538,800</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4303	HBP	PE	538,800								538,800
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/9/2015 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).											
10/7/2015 Darlene Wulff: Amount requested in 6A											
										<b>Total:</b>	<b>538,800</b>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							70,000		70,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							70,000		70,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4303	HBP	R/W				-70,000			70,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
4303	HBP	R/W				70,000	-70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	
4303	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4303	HBP	R/W			70,000		-50,000				20,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	20,000
4303	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
4303	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 9/2/2016 Darlene Wulff: Update according to HBP Survey										Total:	50,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,413,800	2,413,800
Local Match									
LSSRP Bond									
Local AC									
Total								2,413,800	2,413,800

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4303	HBP	CON							-2,413,800	2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4303	HBP	CON						-2,413,800	2,413,800		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4303	HBP	CON					-2,413,800	2,413,800			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4303	HBP	CON					2,413,800			-2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/1/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.	
Total: _____											
4303	HBP	CON							-2,413,800	2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%										3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4303	HBP	CON						-2,413,800	2,413,800		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4303	HBP	CON					-2,413,800	2,413,800			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4303 HBP Local Match CON				-2,413,800	2,413,800				
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303 HBP Local Match CON				2,413,800				-2,413,800	
Fed. Reimb. Rate: 100.00%	9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4303 HBP Local Match CON						-2,413,800		2,413,800	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303 HBP Local Match CON				-2,413,800	2,413,800				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303 HBP Local Match CON				2,413,800				-2,413,800	
Fed. Reimb. Rate: 100.00%	9/2/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
4303 HBP Local Match CON						-2,413,800		2,413,800	
Fed. Reimb. Rate: 100.00%	9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303 HBP Local Match CON				-2,413,800	2,413,800				
Fed. Reimb. Rate: 100.00%	9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303 HBP Local Match CON			-2,413,800	2,413,800					
Fed. Reimb. Rate: 100.00%	9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4303 HBP Local Match CON			2,413,800						2,413,800
Fed. Reimb. Rate: 100.00%	10/9/2015 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/7/2015 Darlene Wulff: As requested in 6A							Total:	2,413,800

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO 17C0046 Hirschdale Rd over UPRR. Rehabilitate and seismic retrofit the existing bridge. No added capacity. 4/25/2013 Revised 9/25/15: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(076)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,925								500,925
R/W							200,000		200,000
CON								1,500,000	1,500,000
<b>Total</b>	<b>500,925</b>						<b>200,000</b>	<b>1,500,000</b>	<b>2,200,925</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,925						200,000	1,500,000	2,200,925
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,925</b>						<b>200,000</b>	<b>1,500,000</b>	<b>2,200,925</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,925								500,925
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,925</b>								<b>500,925</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4095	HBP	PE	-82,260								-82,260
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/25/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.										<b>Total:</b>	-82,260
4095	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
12/4/2014 Darlene Wulff: Update per 6A. Requesting PE funds moved up to 14/15 to begin study 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
4095	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4095 HBP PE	350,000								350,000
Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Update as requested in Sept 2014 Survey									Total: 350,000

4095 HBP PE	233,185								233,185
Local Match									
Fed. Reimb. Rate: 100.00% 8/15/2013 Linda Newton: Revised PE funding from \$260,000 to \$233,185 to match Ex. 6-A dated 08/14/2013. 4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program PE amount remaining from closed Seismic project 5917(031)									Total: 233,185

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4095	HBP	R/W				-200,000			200,000		
Local Match											
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.											Total: _____

4095	HBP	R/W			200,000		-200,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/1/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.											Total: _____

4095	HBP	R/W			-200,000		200,000				
Local Match											
Fed. Reimb. Rate: 100.00% 3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											Total: _____

4095	HBP	R/W			200,000		-50,000				150,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.											Total: 150,000

4095	HBP	R/W			-50,000		50,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.											Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4095 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey								Total: 50,000
4095 HBP R/W Local Match		-350,000							-350,000
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Update as requested on Sept 2014 Survey								Total: -350,000
4095 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
4095 HBP R/W Local Match		350,000							350,000
Fed. Reimb. Rate: 100.00%	4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program R/W funds for project.								Total: 350,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4095	HBP	CON							-1,500,000	1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4095	HBP	CON					-1,500,000		1,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4095	HBP	CON				-1,500,000		1,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4095 HBP CON Local Match					1,500,000				-1,500,000
Fed. Reimb. Rate: 100.00%	10/1/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total: _____
4095 HBP CON Local Match							-1,500,000		1,500,000
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4095 HBP CON Local Match						-1,500,000	1,500,000		
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4095 HBP CON Local Match					-1,500,000	1,500,000			
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4095 HBP CON Local Match				-1,500,000	1,500,000				
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4095 HBP CON Local Match				1,500,000					-1,500,000
Fed. Reimb. Rate: 100.00%	9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total: _____
4095 HBP CON Local Match					-1,500,000				1,500,000
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4095 HBP CON Local Match				-1,500,000	1,500,000				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4095 HBP CON Local Match				1,500,000	-1,199,475				300,525
Fed. Reimb. Rate: 100.00%	9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4095 HBP CON Local Match				-1,199,475	1,199,475				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095 HBP CON Local Match			-1,199,475	1,199,475					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095 HBP CON Local Match			1,199,475					-3,697,500	-2,498,025
Fed. Reimb. Rate: 100.00%	9/25/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	-2,498,025
4095 HBP CON Local Match			-3,697,500					3,697,500	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095 HBP CON Local Match		-3,697,500	3,697,500						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095 HBP CON Local Match		-3,697,500	3,697,500						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095 HBP CON Local Match		3,697,500							3,697,500
Fed. Reimb. Rate: 100.00%	4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program Construction funds for the project. 09/16/2013 Harminder Basi: Adjust funding per 6A submitted on 08/19/2013.							Total:	3,697,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO. 17C0051, DONNER PASS RD, OVER SODA SPRINGS CREEK, 0.5 MI E SODA SPRINGS RD. Rehabilitate the existing 2 lane bridge. No added capacity. Darlene Wulff, 3/23/2017 1:37:56 PM.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						295,000			295,000
R/W								50,000	50,000
CON								1,050,000	1,050,000
<b>Total</b>						295,000		1,100,000	1,395,000

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						261,164		973,830	1,234,994
Local Match						33,837		126,170	160,007
LSSRP Bond									
Local AC									
<b>Total</b>						295,000		1,100,000	1,395,000

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						261,164			261,164
Local Match						33,837			33,837
LSSRP Bond									
Local AC									
<b>Total</b>						295,000			295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4552	HBP	PE				-261,164		261,164			
	Local Match					-33,837		33,837			
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.										<b>Total:</b>	
4552	HBP	PE				261,164		-261,164			
	Local Match					33,837		-33,837			
Fed. Reimb. Rate: 88.53% 10/1/2018 Tou Vang: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.										<b>Total:</b>	
4552	HBP	PE						261,164			261,164
	Local Match							33,837			33,837
Fed. Reimb. Rate: 88.53% 3/23/2017 Darlene Wulff: PE Funds programmed according to agency application PE was initiated Not ready to ad within 6 months. 03/15/2018 Linda Newton: PE funding moved due to project being prioritized.										<b>Total:</b>	295,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
<b>Total</b>								<b>50,000</b>	<b>50,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4552	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>50,000</b>

3/23/2017 Darlene Wulff: Programmed RW funds according to agency application Not ready to ad within 6 months.  
 03/15/2018 Linda Newton: RW funding moved due to project being prioritized.

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								929,565	929,565
Local Match								120,435	120,435
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,050,000</b>	<b>1,050,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4552	HBP	CON								929,565	929,565
	Local Match									120,435	120,435
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>1,050,000</b>

3/23/2017 Darlene Wulff: Programmed Con funds according to agency application. Not ready to ad within 6 months

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Nevada County

BRIDGE NO. 17C0086, MCCOURTNEY ROAD, OVER ROCK CREEK, 3 MI S CAMP FAR WEST RD. Replace the existing 1 lane structurally deficient bridge with a new 1 lane bridge. Toll Credits programmed for PE, RW, & CON.

Fed Proj: BRLO-5917(080)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	240,000	23,340							263,340
R/W	50,000								50,000
CON		1,245,396							1,245,396
<b>Total</b>	<b>290,000</b>	<b>1,268,736</b>							<b>1,558,736</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	290,000	1,268,736							1,558,736
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>290,000</b>	<b>1,268,736</b>							<b>1,558,736</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	240,000	23,340							263,340
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>240,000</b>	<b>23,340</b>							<b>263,340</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4156	HBP	PE		23,340							23,340
	Local Match										
Fed. Reimb. Rate: 100.00% 5/17/2017 Darlene Wulff: Update according to award and 6-D										<b>Total:</b>	<b>23,340</b>
4156	HBP	PE	240,000								240,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/21/2013 Michael McCollum: New Project. PE funds programmed per Agency application.										<b>Total:</b>	<b>240,000</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4156	HBP	R/W	50,000		-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%    5/23/2016 Darlene Wulff: Update According to RFA For RW										Total:	
4156	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%    10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4156	HBP	R/W	50,000		-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%    9/18/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	
4156	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%    10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4156	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%    10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/21/2013 Michael McCollum: New Project. R/W funds programmed per Agency application.										Total:	50,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,245,396							1,245,396
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,245,396</b>							<b>1,245,396</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4156	HBP	CON		-98,604							-98,604
	Local Match										
Fed. Reimb. Rate: 100.00%     2/8/2017 Darlene Wulff: Update to match Con RFA										Total:	-98,604
4156	HBP	CON		1,344,000						-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%     9/2/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.										Total:	
4156	HBP	CON								1,344,000	1,344,000
	Local Match										
Fed. Reimb. Rate: 100.00%     10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/21/2013 Michael McCollum: New Project. Construction funds programmed per Agency application.										Total:	1,344,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Paint Bridge. 9/15/2010:  
Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(096)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	140,000								140,000
R/W									
CON								1,073,000	1,073,000
<b>Total</b>	<b>140,000</b>							<b>1,073,000</b>	<b>1,213,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	140,000							1,073,000	1,213,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>							<b>1,073,000</b>	<b>1,213,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	140,000								140,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>								<b>140,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3638	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description										Total:	
3638	HBP	PE		-152,500							-152,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/8/2013 Kurt Lervold: Reduced programming for PE from \$250K to \$97,500 or \$152,500 reduction; this is based upon PE RFA - County only needs an additional \$97,500K for PE. kl										Total:	-152,500
3638	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.										Total:	250,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3638 HBP PE Local Match	42,500								42,500
Fed. Reimb. Rate: 100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for PE funds							Total:	42,500

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,073,000	1,073,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,073,000	1,073,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3638	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description							Total:			
3638	HBP	CON								873,000	873,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/8/2013 Kurt Lervold: Increase Con from \$200K to \$1,073K in beyond years. kl							Total:	873,000		
3638	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for CON							Total:	200,000		

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation  
9/15/2010: Toll Credits programmed for PE & CON. 9/18/2015: Toll credits used for R/W.

Fed Proj: BRLO-5909(095)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	97,000								97,000
R/W							52,000		52,000
CON								483,000	483,000
<b>Total</b>	<b>97,000</b>						<b>52,000</b>	<b>483,000</b>	<b>632,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	97,000						52,000	483,000	632,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>97,000</b>						<b>52,000</b>	<b>483,000</b>	<b>632,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	97,000								97,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>97,000</b>								<b>97,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3637	HBP	PE	-193,000								-193,000	
		Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from \$250K to \$57K or \$193K reduction; this is based upon PE RFA - County only needs an additional \$57K for PE. kl								<b>Total:</b>	-193,000
3637	HBP	PE	250,000								250,000	
		Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								<b>Total:</b>	250,000
3637	HBP	PE	40,000								40,000	
		Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds.								<b>Total:</b>	40,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							52,000		52,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							52,000		52,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3637	HBP	R/W					-52,000		52,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3637	HBP	R/W				-52,000	52,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3637	HBP	R/W				52,000	-52,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/5/2017 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.										Total:	
3637	HBP	R/W			-52,000		52,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3637	HBP	R/W			52,000						52,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits). 9/18/2015 Tamy Quigley: Adding RW to 17/18 per agency request at bridge survey.										Total:	52,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								483,000	483,000
Local Match									
LSSRP Bond									
Local AC									
Total								483,000	483,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3637	HBP	CON								283,000	283,000
		Local Match									
Fed. Reimb. Rate: 100.00%      3/8/2013 Kurt Lervold: Increase Con from \$200K to \$483K in the beyond years. kl										Total:	283,000
3637	HBP	CON								200,000	200,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for CON funds										Total:	200,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010:  
Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5909(079)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	682,000		30,000						712,000
R/W	60,000								60,000
CON								3,371,334	3,371,334
<b>Total</b>	<b>742,000</b>		<b>30,000</b>					<b>3,371,334</b>	<b>4,143,334</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	663,775		26,559					3,371,334	4,061,668
Local Match	78,225		3,441						81,666
LSSRP Bond									
Local AC									
<b>Total</b>	<b>742,000</b>		<b>30,000</b>					<b>3,371,334</b>	<b>4,143,334</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	603,775		26,559						630,334
Local Match	78,225		3,441						81,666
LSSRP Bond									
Local AC									
<b>Total</b>	<b>682,000</b>		<b>30,000</b>						<b>712,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3289	HBP	PE			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53%      10/5/2017 Kurt Lervold: Additional PE per 2017 Bridge Survey.										<b>Total:</b>	30,000
3289	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53%      9/23/2014 Tammy Quigley: Adding funds to PE per the agency 2014 bridge survey. Cost increase due to unforeseen change in design										<b>Total:</b>	125,000
3289	HBP	PE	493,112								493,112
	Local Match		63,888								63,888
Fed. Reimb. Rate: 88.53%      8/17/2010 Jeff Steffan: Fund line correction to return PE phase to 88.53% ratio and to perform cost adjustment to cover realized consultant costs.										<b>Total:</b>	557,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3289 HBP PE	-169,092								-169,092	
Local Match	-21,908								-21,908	
Fed. Reimb. Rate: 88.53%	11/23/2010 Linda Newton: Federal Reimbursement set to 88.53%. 8/17/2010 Jeff Steffan: Edit to remove PE from toll credit (100%) and place PE phase back into 88.53% share ratio.								Total:	-191,000
3289 HBP PE	169,092								169,092	
Local Match	21,908								21,908	
Fed. Reimb. Rate: 88.53%	11/23/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	191,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3289	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2014 Tammy Quigley: Cost increase per agency request to RW per the 2014 bridge survey for utility relocation.									Total:	50,000
3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON			-2,728,400	2,728,400				Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		-2,728,400	2,728,400					Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		2,728,400					-2,728,400	Total: _____
9/19/2016 Tamy Quigley: County requests to move CON to 17/18 during fall bridge survey.									
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON				-2,728,400			2,728,400	Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON			-2,728,400	2,728,400				Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		-2,728,400	2,728,400					Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		-2,728,400	2,728,400					Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		2,728,400					-2,728,400	Total: _____
9/9/2015 Tamy Quigley: Per Agency Request at the 2015 Fall Bridge Survey move CON to 16/17.									
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		-2,728,400					2,728,400	Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		-2,728,400	2,728,400					Total: _____
3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3289    HBP            CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3289    HBP            CON Local Match Fed. Reimb. Rate: 100.00%		2,728,400		-2,728,400					Total: _____
3/18/2014 Tammy Quigley: Construction RFA target date Sept 2014 County desires authorization Oct/Nov 2014. Therefore, reprogramming CON to 14/15 FFY.									
3289    HBP            CON Local Match Fed. Reimb. Rate: 100.00%			-2,728,400	2,728,400					Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3289    HBP            CON Local Match Fed. Reimb. Rate: 100.00%		-2,728,400	2,728,400						Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3289    HBP            CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3289    HBP            CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3289    HBP            CON Local Match Fed. Reimb. Rate: 100.00%		2,728,400						-2,476,000	252,400
9/16/2013 Tamy Quigley: Per 2013 Bridge Survey Agency is asking to move CON to 13/14 with looking to advertise in 6/2014.									
3289    HBP            CON Local Match Fed. Reimb. Rate: 100.00%								2,476,000	Total: _____
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3289    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3289    HBP            CON Local Match		2,476,000							-2,476,000
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con funds to 12/13 per agency request.							Total:	
3289    HBP            CON Local Match		-2,476,000							2,476,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3289    HBP            CON Local Match		2,476,000							-2,476,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
3289    HBP            CON Local Match		-2,476,000							2,476,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3289    HBP            CON Local Match		2,476,000							2,476,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,476,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0039, CR 413, OVER SPANISH CREEK, 0.1 MI N BUCKS LAKE RD. Replace one lane bridge with two lane bridge.

4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(080)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	440,000		30,000						470,000
R/W	73,000	108,000							181,000
CON		1,916,000							1,916,000
<b>Total</b>	<b>513,000</b>	<b>2,024,000</b>	<b>30,000</b>						<b>2,567,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	462,532	2,024,000	26,559						2,513,091
Local Match	50,468		3,441						53,909
LSSRP Bond									
Local AC									
<b>Total</b>	<b>513,000</b>	<b>2,024,000</b>	<b>30,000</b>						<b>2,567,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	389,532		26,559						416,091
Local Match	50,468		3,441						53,909
LSSRP Bond									
Local AC									
<b>Total</b>	<b>440,000</b>		<b>30,000</b>						<b>470,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3290	HBP	PE			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53%      10/5/2017 Kurt Lervold: Additional PE programmed per 2017 Bridge Survey.										<b>Total:</b>	30,000
3290	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%      2/12/2016 Tamy Quigley: Per Agency request to add funds to PE to finish PS&E and obtain permits from regulatory agencies.										<b>Total:</b>	40,000
3290	HBP	PE	280,640								280,640
	Local Match		36,360								36,360
Fed. Reimb. Rate: 88.53%      8/17/2010 Jeff Steffan: Cost adjustment to cover realized consultant cost. Post programming change										<b>Total:</b>	317,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3290    HBP            PE		73,480							73,480
Local Match		9,520							9,520
Fed. Reimb. Rate: 88.53%	8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: <u>83,000</u>

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	73,000	108,000							181,000
Local Match									
LSSRP Bond									
Local AC									
Total	73,000	108,000							181,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3290	HBP	R/W		108,000	-90,000						18,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2016 Tamy Quigley: Per Agency request moving RW to 16/17 with additional funds being requested for Utility Relocation									Total: <u>18,000</u>	
3290	HBP	R/W	-90,000		90,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	5/19/2016 Linda Newton: Adjusted prior year RW to match FMIS authorizations to date. Remaining 14/15 funds not authorized, move to 15/16 for authorization.									Total: <u>          </u>	
3290	HBP	R/W		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/12/2016 Tamy Quigley: Per agency request to increase RW funding in order to relocate a utility line.									Total: <u>40,000</u>	
3290	HBP	R/W		113,000							113,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2014 Tammy Quigley: Per agency request from their 2014 Bridge survey I am increasing RW cost for a utility relocation.									Total: <u>113,000</u>	
3290	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: <u>          </u>	
3290	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Moved R/W to 11/12 per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: <u>          </u>	

# 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3290 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3290 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3290 HBP R/W Local Match		10,000							10,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,916,000							1,916,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		1,916,000							1,916,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3290	HBP	CON		1,916,000	-1,916,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	5/2/2017 DLA-Admin: CON funding moved to match RFA.								Total: _____		
3290	HBP	CON		-1,916,000	1,916,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3290	HBP	CON		-251,000							-251,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/8/2017 Tamy Quigley: Funding adjustment at construction authorization								Total: _____ -251,000		
3290	HBP	CON		2,167,000			-2,167,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2016 Tamy Quigley: Per Agency request to move CON from 19/20 to 16/17								Total: _____		

## 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3290 HBP CON Local Match					634,000				634,000
Fed. Reimb. Rate: 100.00%	2/12/2016 Tamy Quigley: Per agency request to increase CON estimate based on 95% PS&E								Total: <u>634,000</u>
3290 HBP CON Local Match				-1,533,000	1,533,000				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>                    </u>
3290 HBP CON Local Match			-1,533,000	1,533,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>                    </u>
3290 HBP CON Local Match		-1,533,000	1,533,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>                    </u>
3290 HBP CON Local Match		1,533,000						-1,533,000	
Fed. Reimb. Rate: 100.00%	9/11/2015 Tamy Quigley: Moving CON to 16/17 per Agency request at fall bridge survey.								Total: <u>                    </u>
3290 HBP CON Local Match		-1,533,000						1,533,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>                    </u>
3290 HBP CON Local Match		-1,533,000	1,533,000						
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>                    </u>
3290 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: <u>                    </u>
3290 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2014 Tamy Quigley Construction RFA target date Sept 2014 County desires authorization Oct/Nov 2014. Therefore, reprogramming CON to 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: <u>                    </u>

## 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Plumas

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3290	HBP Local Match	CON	1,533,000		-1,533,000						
Fed. Reimb. Rate: 100.00% 2/14/2014 Tammy Quigley: Nearly ready to advertise - June 2014 moving CON funds to current FFY										Total:	
3290	HBP Local Match	CON		-1,533,000	1,533,000						
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3290	HBP Local Match	CON		-1,533,000	1,533,000						
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3290	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3290	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00% 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3290	HBP Local Match	CON	1,533,000								1,533,000
Fed. Reimb. Rate: 100.00% 9/23/2013 Tamy Quigley: adding back in the CON of \$1,533,000 (was \$1,570,000) based on the Agency completing the 2013 Bridge Survey and making adjustments to the cost and schedule. 6D reflects these corrections dated 09/16/2013.										Total:	1,533,000
3290	HBP Local Match	CON		-1,570,000							-1,570,000
Fed. Reimb. Rate: 100.00% 9/23/2013 Tamy Quigley: Making a small adjustment from 1,570,000 to 1,533,000 to CON per the Agencies request while completing the cost and schedule during the 2013 Bridge Survey. 6D dated 09/16/2013 reflects the new amount.										Total:	-1,570,000
3290	HBP Local Match	CON		1,570,000						-1,320,000	250,000
Fed. Reimb. Rate: 100.00% 9/16/2013 Tamy Quigley: Per 2013 Bridge Survey the Agency is requesting to move CON to 13/14 with looking to advertise 06/2014.										Total:	250,000
3290	HBP Local Match	CON		-1,320,000						1,320,000	
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3290    HBP            CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3290    HBP            CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3290    HBP            CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3290    HBP            CON			572,000						572,000
Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Increased Con funds per agency request (cost increase due to escalation of unit costs from original estimate and projection to ffy 12//13)									
3290    HBP            CON			748,000					-748,000	Total: _____
Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.									
3290    HBP            CON			-748,000					748,000	Total: _____
Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									
3290    HBP            CON			748,000						748,000
Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0041, RICH BAR RD, OVER EAST BRANCH OF THE NORTH FORK OF THE FEATHER RIVER, 0.3 MI S OF SR 70. Bridge Replacement. Replace 1 lane bridge with 1 lane bridge. 10/13/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					296,000				296,000
R/W								10,000	10,000
CON								1,822,000	1,822,000
<b>Total</b>					296,000			1,832,000	2,128,000

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					296,000			1,832,000	2,128,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					296,000			1,832,000	2,128,000

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					296,000				296,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					296,000				296,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4491	HBP	PE		-296,000			296,000				
		Local Match									
Fed. Reimb. Rate: 100.00%      10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.											
Total: _____											
4491	HBP	PE		296,000							296,000
		Local Match									
Fed. Reimb. Rate: 100.00%      10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/10/2016 Tamy Quigley: Per Agency request with a 6A to add bridge to HBP											
Total: _____											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								10,000	10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								10,000	10,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4491	HBP	R/W								10,000	10,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	10,000
10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/12/2016 Tamy Quigley: Per Agencies request with 6A to add RW funds to new project											

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,822,000	1,822,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,822,000	1,822,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4491	HBP	CON								1,822,000	1,822,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,822,000
10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/12/2016 Tamy Quigley: Per Agency request with 6A to add CON											

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Paint Bridge. 9/15/10:  
Toll Credits programmed for PE & Const. 10/20/2018: Toll credits used for R/W.

Fed Proj: BRLO-5909(092)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	144,000								144,000
R/W							48,000		48,000
CON								1,102,701	1,102,701
<b>Total</b>	<b>144,000</b>						<b>48,000</b>	<b>1,102,701</b>	<b>1,294,701</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	144,000						48,000	1,102,701	1,294,701
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>144,000</b>						<b>48,000</b>	<b>1,102,701</b>	<b>1,294,701</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	144,000								144,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>144,000</b>								<b>144,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3631	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description	Total: _____
3631	HBP	PE		-396,000							-396,000
	Local Match										
Fed. Reimb. Rate: 100.00%										3/8/2013 Kurt Lervold: Reduced programming for PE from \$500K to \$104K or \$396K reduction; this is based upon PE RFA - County only needs an additional \$104K for PE. kl	Total: _____
3631	HBP	PE		500,000							500,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.	Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3631	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/9/2011 Heidi Borders: Agency ready to begin PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

3631	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: New project created, add PE funds for min. application only. toll credits.							Total:	40,000	

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							48,000		48,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							48,000		48,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3631	HBP	R/W					-48,000		48,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	

3631	HBP	R/W								48,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/9/2018 Kurt Lervold: RW added per 2018 Bridge Survey.							Total:	48,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,102,701	1,102,701
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,102,701	1,102,701

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3631	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%		10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description.									Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. Paint Bridge: 9/15/2010:

Toll Credits programmed for all phases, PE, RW, CON 9/18/2015: Toll credits used for RW.

Fed Proj: BRLO-5909(093)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	116,000								116,000
R/W							15,000		15,000
CON								200,000	200,000
<b>Total</b>	<b>116,000</b>						<b>15,000</b>	<b>200,000</b>	<b>331,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	116,000						15,000	200,000	331,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>116,000</b>						<b>15,000</b>	<b>200,000</b>	<b>331,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	116,000								116,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>116,000</b>								<b>116,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
856	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/24/2014 Tammy Quigley: Updated from preventative mntc to original project scope in app - painting.	Total: _____
856	HBP	PE		-164,000							-164,000
	Local Match										
Fed. Reimb. Rate: 100.00%										3/8/2013 Kurt Lervold: Reduced programming for PE from \$250K to \$86K or \$164K reduction; this is based upon PE RFA - County only needs an additional \$86K for PE. kl	Total: _____
856	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.	Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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856	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 7/20/2011 Rick Somers: Moving PE funds to 10/11 FY to accommodate funds authorization request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

856	HBP	PE	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Add PE funds to revive this project per new application							Total:	30,000	

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							15,000		15,000
Local Match									
LSSRP Bond									
Local AC									
Total							15,000		15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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856	HBP	R/W					-15,000		15,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:		

856	HBP	R/W			-15,000		15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Tamy Quigley: Moving RW to the last year in the FTIP, NEPA not clear.							Total:		

856	HBP	R/W			15,000						15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits). 9/18/2015 Tamy Quigley: Adding RW to 17/18 FFY per agency request at Bridge Survey.							Total:	15,000	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
856	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). add con funds 9-15-10 jss										Total:	200,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(101)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	45,000								45,000
R/W									
CON								100,000	100,000
<b>Total</b>	<b>45,000</b>							<b>100,000</b>	<b>145,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	45,000							100,000	145,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>45,000</b>							<b>100,000</b>	<b>145,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	45,000								45,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>45,000</b>								<b>45,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3857	HBP	PE	45,000								45,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.											
										<b>Total:</b>	<b>45,000</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3857	HBP	CON								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.										Total:	100,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge.

9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(097)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	400,000								400,000
R/W									
CON								2,108,000	2,108,000
<b>Total</b>	<b>400,000</b>							<b>2,108,000</b>	<b>2,508,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	400,000							2,108,000	2,508,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>							<b>2,108,000</b>	<b>2,508,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>								<b>400,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3639	HBP	PE	-170,000								-170,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/8/2013 Reduced programming for PE from \$500K to \$330K or \$170K reduction; this is based upon PE RFA - County only needs an additional \$330K for PE. kl										<b>Total:</b>	-170,000
3639	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.										<b>Total:</b>	500,000
3639	HBP	PE	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds										<b>Total:</b>	70,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,108,000	2,108,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,108,000	2,108,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3639	HBP	CON								1,908,000	1,908,000
		Local Match									
Fed. Reimb. Rate: 100.00%      3/8/2013 Kurt Lervold: Increase Con from \$200K to \$2,108K in beyond years. kl										Total:	1,908,000
3639	HBP	CON								200,000	200,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for CON funds										Total:	200,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(100)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	55,000								55,000
R/W									
CON								100,000	100,000
<b>Total</b>	<b>55,000</b>							<b>100,000</b>	<b>155,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	55,000							100,000	155,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>55,000</b>							<b>100,000</b>	<b>155,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	55,000								55,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>55,000</b>								<b>55,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3858	HBP	PE	55,000								55,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.											
										<b>Total:</b>	<b>55,000</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3858	HBP	CON								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.										Total:	100,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(094)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	555,000								555,000
R/W									
CON								200,000	200,000
<b>Total</b>	<b>555,000</b>							<b>200,000</b>	<b>755,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	555,000							200,000	755,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>555,000</b>							<b>200,000</b>	<b>755,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	555,000								555,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>555,000</b>								<b>555,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3635	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
9/23/2011 Heidi Borders: Programming update per survey.										<b>Total:</b>	500,000
3635	HBP	PE	55,000								55,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Jeff Steffan: create fund line for PE funds.										<b>Total:</b>	55,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3635	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for Con funds										Total:	200,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0134, BLAIRSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(029)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	278,762		480,000						758,762
R/W	50,000								50,000
CON								3,028,805	3,028,805
<b>Total</b>	<b>328,762</b>		<b>480,000</b>					<b>3,028,805</b>	<b>3,837,567</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	273,010		384,000					3,028,805	3,685,815
Local Match	55,752		96,000						151,752
LSSRP Bond									
Local AC									
<b>Total</b>	<b>328,762</b>		<b>480,000</b>					<b>3,028,805</b>	<b>3,837,567</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	223,010		384,000						607,010
Local Match	55,752		96,000						151,752
LSSRP Bond									
Local AC									
<b>Total</b>	<b>278,762</b>		<b>480,000</b>						<b>758,762</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
855	HBP	PE	-216,990		-256,000						-472,990
	Local Match		-54,248		-64,000						-118,248
Fed. Reimb. Rate: 80.00% 2/2/2018 Kurt Lervold: Adjust PE programming per revised 6A as of 2/9/2018.										<b>Total:</b>	-591,238
855	HBP	PE			640,000						640,000
	Local Match				160,000						160,000
Fed. Reimb. Rate: 80.00% 10/5/2017 Kurt Lervold: Program additional PE for final design per 2017 Bridge Survey.										<b>Total:</b>	800,000
855	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Fed. Reimb. Rate: 80.00% 8/17/2010 Jeff Steffan: Cost adjustment of PE funds due to realized consultant costs. Post-programming change at original 80%:20% ratio.										<b>Total:</b>	350,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
855 HBP PE	160,000								160,000
Local Match	40,000								40,000
Fed. Reimb. Rate: 80.00%								Total:	200,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/7/2014 Tamy Quigley: moving RW to 13/14 and utilizing EPSP in order to process the RW RFA and obligate funds. NEPA CE signed 05/19/2014. Agency looking to move CON funds at fall bridge survey with CON RFA submit to district Sept 2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Rick Somers: R/W funding moved to fit PE completion schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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855	HBP	R/W	50,000							50,000
Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).						Total: <u>50,000</u>		

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,028,805	3,028,805
Local Match									
LSSRP Bond									
Local AC									
Total								3,028,805	3,028,805

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
855	HBP	CON								-121,195	-121,195
Local Match											
Fed. Reimb. Rate: 100.00%		3/8/2018 Kurt Lervold: Revise Con as requested by agency.						Total: <u>-121,195</u>			
855	HBP	CON					-3,150,000			3,150,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total: <u>3,150,000</u>			
855	HBP	CON				-3,150,000	3,150,000				
Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total: <u>3,150,000</u>			
855	HBP	CON			-3,150,000	3,150,000					
Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total: <u>3,150,000</u>			
855	HBP	CON			3,150,000					-3,150,000	
Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2015 Tamy Quigley: Per agency request at bridge survey moving CON up into the 17/18 FFY.						Total: <u>3,150,000</u>			
855	HBP	CON	-3,150,000								3,150,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total: <u>3,150,000</u>			

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
855      HBP      CON Local Match Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: <hr style="width: 100px; border: 1px solid black;"/>
855      HBP      CON Local Match Fed. Reimb. Rate: 100.00%		3,150,000							-3,150,000
9/28/2012 Kurt Lervold: Reprogram Con from "Beyond" to FFY14/15 per 2012 bridge survey.								Total: <hr style="width: 100px; border: 1px solid black;"/>	
855      HBP      CON Local Match Fed. Reimb. Rate: 100.00%		-3,150,000							3,150,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: <hr style="width: 100px; border: 1px solid black;"/>	
855      HBP      CON Local Match Fed. Reimb. Rate: 100.00%		3,150,000							3,150,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: <hr style="width: 100px; border: 1px solid black;"/>	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(082)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	918,000		50,000						968,000
R/W									
CON								3,135,000	3,135,000
<b>Total</b>	<b>918,000</b>		<b>50,000</b>					<b>3,135,000</b>	<b>4,103,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	812,705		44,265					3,135,000	3,991,970
Local Match	105,295		5,735						111,030
LSSRP Bond									
Local AC									
<b>Total</b>	<b>918,000</b>		<b>50,000</b>					<b>3,135,000</b>	<b>4,103,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	812,705		44,265						856,970
Local Match	105,295		5,735						111,030
LSSRP Bond									
Local AC									
<b>Total</b>	<b>918,000</b>		<b>50,000</b>						<b>968,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3292	HBP	PE	75,251		44,265						119,516
	Local Match		9,750		5,735						15,485
Fed. Reimb. Rate: 88.53%      3/5/2018 Kurt Lervold: Per agency's request during 2018 Mid-Year Review.										<b>Total:</b>	<b>135,000</b>
3292	HBP	PE	75,251								75,251
	Local Match		9,750								9,750
Fed. Reimb. Rate: 88.53%      2/12/2016 Tamy Quigley: Per agency request additional PE funds needed in order to obtain permits. Recent species listing has elevated the NEPA doc from a CE to a BA.										<b>Total:</b>	<b>85,000</b>
3292	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Fed. Reimb. Rate: 88.53%      8/17/2010 Jeff Steffan: Cost adjustment per post programming change for realized consultant costs.										<b>Total:</b>	<b>630,000</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3292    HBP            PE									104,465
Local Match									13,535
Fed. Reimb. Rate: 88.53%	8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: <u>118,000</u>

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3292	HBP	R/W	-10,000								-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/8/2013 Tamy Quigley deleting R/W funding per request of agency funding so longer needed.									Total: <u>-10,000</u>	

3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: <u>                    </u>	

3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W funds to 11/12 per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: <u>                    </u>	

3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: <u>                    </u>	

3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total: <u>                    </u>	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3292	HBP	R/W	10,000							10,000
Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,135,000	3,135,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,135,000	3,135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3292	HBP	CON							-3,135,000	3,135,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON						-3,135,000	3,135,000		
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON					-3,135,000	3,135,000			
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON					3,135,000			-3,135,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Move CON from Beyond to 19/20 per 2017 Survey								Total:	
3292	Local AC (HBP)	CON								-3,135,000	3,135,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Remove AC from project.								Total:	
3292	HBP	CON								1,035,000	1,035,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/27/2017 DLA-Admin: Revised funding to match Ex. 6D dated 3-22-2017.								Total:	1,035,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3292 Local AC (HBP) CON Local Match		1,035,000						-1,035,000	
Fed. Reimb. Rate: 100.00%	3/27/2017 DLA-Admin: Revised funding to match Ex. 6D dated 3-22-2017.							Total:	
3292 Local AC (HBP) CON Local Match		2,100,000						-2,100,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Local AC added in order to meet PE>10 Milestones.							Total:	
3292 HBP CON Local Match					-2,100,000			2,100,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292 HBP CON Local Match				-2,100,000	2,100,000				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292 HBP CON Local Match				-2,100,000	2,100,000				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292 HBP CON Local Match				-2,100,000	2,100,000				
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292 HBP CON Local Match				-2,100,000	2,100,000				
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292 HBP CON Local Match				-300,000					-300,000
Fed. Reimb. Rate: 100.00%	2/12/2016 Tamy Quigley: Per agency request to increase CON based on 95% PS&E							Total:	-300,000
3292 HBP CON Local Match		2,400,000						-1,529,000	871,000
Fed. Reimb. Rate: 100.00%	9/14/2015 Tamy Quigley: Pulling CON into FFY 15/16 per agency req at survey CON RFA expected to district 12/2015.							Total:	871,000
3292 HBP CON Local Match								-1,529,000	1,529,000
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3292 HBP Local Match		-1,529,000	1,529,000						
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3292 HBP Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2014 Tammy Quigley: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3292 HBP Local Match									
Fed. Reimb. Rate: 100.00%	2/14/2014 Tammy Quigley: Project ready to advertise moving CON funds to current FFY 13/14 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3292 HBP Local Match									
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3292 HBP Local Match									
Fed. Reimb. Rate: 100.00%	8/8/2013 Tamy Quigley move CON funding from FY 12/13 to 13/14 per agency request due to delay in NEPA 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3292 HBP Local Match		1,529,000						-1,529,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
3292 HBP Local Match		-1,529,000						1,529,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3292 HBP Local Match		1,529,000							1,529,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,529,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Plumas County

BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(083)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	715,000	220,000							935,000
R/W		10,000	37,000						47,000
CON								5,165,762	5,165,762
<b>Total</b>	<b>715,000</b>	<b>230,000</b>	<b>37,000</b>					<b>5,165,762</b>	<b>6,147,762</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	632,990	204,766	37,000					5,165,762	6,040,518
Local Match	82,011	25,234							107,245
LSSRP Bond									
Local AC									
<b>Total</b>	<b>715,000</b>	<b>230,000</b>	<b>37,000</b>					<b>5,165,762</b>	<b>6,147,762</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	632,990	194,766							827,756
Local Match	82,011	25,234							107,245
LSSRP Bond									
Local AC									
<b>Total</b>	<b>715,000</b>	<b>220,000</b>							<b>935,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3293	HBP	PE		194,766							194,766
	Local Match			25,234							25,234
Fed. Reimb. Rate: 88.53% 9/19/2016 Tamy Quigley: At Fall Bridge Survey County requesting additional PE funds to finish NEPA										<b>Total:</b>	220,000
3293	HBP	PE	368,285								368,285
	Local Match			47,715							47,715
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: cost adjustment by post programming change for realized consultant costs.										<b>Total:</b>	416,000
3293	HBP	PE	264,705								264,705
	Local Match			34,295							34,295
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	299,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		10,000	37,000						47,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000	37,000						47,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3293	HBP	R/W			37,000						37,000
		Local Match									
Fed. Reimb. Rate: 100.00%      10/5/2017 Kurt Lervold: Additional RW programmed per 2017 Bridge Survey.										Total:	37,000
3293	HBP	R/W		10,000	-10,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      2/10/2017 Tamy Quigley: Per agency request moving RW funds from 17/18 to 16/17										Total:	
3293	HBP	R/W			10,000					-10,000	
		Local Match									
Fed. Reimb. Rate: 100.00%      9/25/2015 Tamy Quigley: Pulling RW to 17/18 per agency request at bridge survey.										Total:	
3293	HBP	R/W	-10,000							10,000	
		Local Match									
Fed. Reimb. Rate: 100.00%      1/29/2014 Tamy Quigley: moving the \$10,000 R/W from 13/14 to beyond per agency request. This project has a property owner who is unresponsive in regards to negotiations with the County regarding the Hazardous Waste soils (dioxins in debris piles identified during the phase II investigation) on the property (within the project study limits) that will be dealt with during the project. The county is currently waiting for the affected property owner to respond to their proposal but will not be moving forward with RW as NEPA is not cleared yet and needs more work.										Total:	
3293	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%      7/24/2013 Kurt Lervold: Move \$10K RW from FY12/13 to FY13/14 because of delay caused by eligibility determination for hazardous waste removal. Preliminary site investigation under NEPA determined presence of dioxins in debris piles within the APE. This hazardous material will be disposed of in a regulated landfill. FHWA determined that such disposal is eligible. The time to make this determination delayed RW by one year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3293	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%      9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W to 12/13 ffy per agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3293	HBP Local Match	R/W								
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:		

3293	HBP Local Match	R/W								
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:		

3293	HBP Local Match	R/W	10,000							10,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).						Total:	10,000	

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,165,762	5,165,762
Local Match									
LSSRP Bond									
Local AC									
Total								5,165,762	5,165,762

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3293	HBP Local Match	CON							1,286,762	1,286,762
Fed. Reimb. Rate: 100.00%		9/26/2016 Tamy Quigley: Per Agency's request updated CON cost per current estimate and 6D						Total:	1,286,762	

3293	HBP Local Match	CON	-3,879,000						3,879,000	
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

3293	HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3293    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3293    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3293    HBP            CON Local Match			3,879,000					-3,879,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	
3293    HBP            CON Local Match			-3,879,000					3,879,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3293    HBP            CON Local Match			3,879,000					-3,879,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con to 13/14 ffy per agency request							Total:	
3293    HBP            CON Local Match			-3,879,000					3,879,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3293    HBP            CON Local Match			3,879,000					-3,879,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
3293    HBP            CON Local Match			-3,879,000					3,879,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3293    HBP            CON Local Match			3,879,000						3,879,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,879,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sierra County

BRIDGE NO. 13C0006, NEVADA STREET, OVER NORTH FORK YUBA RIVER, SOUTH OF SR 49. Replace the existing one lane bridge with a new 2 lane bridge,

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					425,000				425,000
R/W							10,000		10,000
CON								2,380,000	2,380,000
<b>Total</b>					425,000		10,000	2,380,000	2,815,000

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					376,253		8,853	2,107,014	2,492,120
Local Match					48,748		1,147	272,986	322,881
LSSRP Bond									
Local AC									
<b>Total</b>					425,000		10,000	2,380,000	2,815,000

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					376,253				376,253
Local Match					48,748				48,748
LSSRP Bond									
Local AC									
<b>Total</b>					425,000				425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4357	HBP	PE				-376,253	376,253				
	Local Match					-48,748	48,748				
Fed. Reimb. Rate: 88.53%     3/19/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested by agency.										Total:	
4357	HBP	PE		-376,253		376,253					
	Local Match			-48,748		48,748					
Fed. Reimb. Rate: 88.53%     9/14/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2017 Survey.										Total:	
4357	HBP	PE		376,253							376,253
	Local Match			48,748							48,748
Fed. Reimb. Rate: 88.53%     3/22/2016 Michael McCollum: New project. Requeset to program PE funds.										Total:	425,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
<b>Total</b>							<b>10,000</b>		<b>10,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4357	HBP	R/W					-8,853		8,853		
	Local Match						-1,147		1,147		
Fed. Reimb. Rate: 88.53%      10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22.										Total:	
4357	HBP	R/W				-8,853	8,853				
	Local Match					-1,147	1,147				
Fed. Reimb. Rate: 88.53%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4357	HBP	R/W				8,853					8,853
	Local Match					1,147					1,147
Fed. Reimb. Rate: 88.53%      3/22/2016 Michael McCollum: New project. Request to program R/W funds.										Total:	10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,107,014	2,107,014
Local Match								272,986	272,986
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,380,000</b>	<b>2,380,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4357	HBP	CON								2,107,014	2,107,014
	Local Match									272,986	272,986
Fed. Reimb. Rate: 88.53%      3/22/2016 Michael McCollum: New project. Request to program Construction funds.										Total:	2,380,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sierra County

BRIDGE NO. 13C0027, JIM CROW ROAD, OVER NORTH FORK YUBA RIVER, JUST SOUTH OF ROUTE 49. Rehabilitate the existing one lane, structurally deficient bridge - no added lane capacity. 3/26/2012: Toll Credits programmed for PE, & CON.

Fed Proj: BRLO-5913(055)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000								150,000
R/W									
CON	685,000	895,921							1,580,921
<b>Total</b>	<b>835,000</b>	<b>895,921</b>							<b>1,730,921</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	835,000	895,921							1,730,921
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>835,000</b>	<b>895,921</b>							<b>1,730,921</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>								<b>150,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3897	HBP	PE	24,000								24,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										6/12/2015 Michael McCollum: Increase PE per Agency submitted Ex. 6-A	<b>Total:</b>	<b>24,000</b>
3897	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Michael McCollum: Funds moved per statement from HQ that all funds are expected to be expended this FY on existing projects. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	<b>Total:</b>	<b>126,000</b>
3897	HBP	PE	126,000								126,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/30/2012 Michael McCollum: New Project - Request for PE authorization.	<b>Total:</b>	<b>126,000</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3897	HBP	R/W	-10,000								-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%      6/12/2015 Michael McCollum: Eliminate R/W funds per Agency submitted Ex. 6-A										Total:	-10,000
3897	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%      3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3897	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%      3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Michael McCollum: Funds moved per change in PE fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3897	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%      3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/31/2012 Michael McCollum: New Project - program R/W funds.										Total:	10,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	685,000	895,921							1,580,921
Local Match									
LSSRP Bond									
Local AC									
Total	685,000	895,921							1,580,921

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3897	HBP	CON		895,921							895,921
	Local Match										
Fed. Reimb. Rate: 100.00%      11/30/2016 Darlene Wulff: Updated according to award info										Total:	895,921
3897	HBP	CON	685,000	-685,000							
	Local Match										
Fed. Reimb. Rate: 100.00%      4/8/2016 Michael McCollum: Move funds to the current fiscal year and increase per Agency Ex 6-D per approved EPSP so that the project can be awarded.										Total:	
3897	HBP	CON	-685,000	685,000							
	Local Match										
Fed. Reimb. Rate: 100.00%      3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3897	HBP	CON	685,000			-685,000					
	Local Match										
Fed. Reimb. Rate: 100.00%      3/10/2016 Michael McCollum: Move Construction to this fiscal year per submittal of signed R/W cert and completed PS&E .										Total:	
3897	HBP	CON			-685,000	685,000					
	Local Match										
Fed. Reimb. Rate: 100.00%      10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3897	HBP	CON		-685,000	685,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3897	HBP	CON	-685,000	685,000							
	Local Match										
Fed. Reimb. Rate: 100.00%      10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3897    HBP            CON Local Match		685,000						-685,000	
Fed. Reimb. Rate: 100.00%	9/23/2015 Michael McCollum: Move Construction funds to the 15/16 fiscal year, per the fall survey.							Total:	
3897    HBP            CON Local Match								246,000	246,000
Fed. Reimb. Rate: 100.00%	6/12/2015 Michael McCollum: Increase Con per Agency submitted Ex. 6-A							Total:	246,000
3897    HBP            CON Local Match		-439,000						439,000	
Fed. Reimb. Rate: 100.00%	3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3897    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Michael McCollum: Funds moved per changes in PE and R/W fiscal years. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3897    HBP            CON Local Match		439,000							439,000
Fed. Reimb. Rate: 100.00%	3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/31/2012 Michael McCollum: New Project - program Construction funds.							Total:	439,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sierra County

BRIDGE NO. 13C0029, PACKER LAKE ROAD, OVER SALMON CREEK, WEST OF GOLD LAKES ROAD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(060)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	378,000								378,000
R/W			10,000						10,000
CON						1,375,000			1,375,000
<b>Total</b>	<b>378,000</b>		<b>10,000</b>			<b>1,375,000</b>			<b>1,763,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	378,000		10,000			1,375,000			1,763,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>378,000</b>		<b>10,000</b>			<b>1,375,000</b>			<b>1,763,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	378,000								378,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>378,000</b>								<b>378,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4140	HBP	PE	10,500								10,500
		Local Match									
Fed. Reimb. Rate: 100.00% 7/28/2015 Michael McCollum: Adjust PE per agency request for PE authorization.										<b>Total:</b>	10,500
4140	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
4140	HBP	PE	120,500								120,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2014 Michael McCollum: Add PE funding per fall survey.										<b>Total:</b>	120,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4140	HBP	PE	247,000							247,000
Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project: Program PE funds per application received from the County						Total:	247,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4140	HBP	R/W			10,000		-10,000				
Local Match											
Fed. Reimb. Rate: 100.00%			4/2/2018 SP Mann: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency.						Total:		
4140	HBP	R/W			-10,000		10,000				
Local Match											
Fed. Reimb. Rate: 100.00%			3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.						Total:		
4140	HBP	R/W			10,000		-10,000				
Local Match											
Fed. Reimb. Rate: 100.00%			9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.						Total:		
4140	HBP	R/W			-10,000		10,000				
Local Match											
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.						Total:		
4140	HBP	R/W	-10,000		10,000						
Local Match											
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.						Total:		
4140	HBP	R/W		10,000							10,000
Local Match											
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project: Program R/W funds per application received from the County						Total:	10,000	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,375,000			1,375,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,375,000			1,375,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4140	HBP	CON					-1,375,000	1,375,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON			-1,375,000		1,375,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON				1,375,000				-1,375,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	
4140	HBP	CON							-1,375,000	1,375,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON						-1,375,000	1,375,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON			-1,375,000		1,375,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4140    HBP            CON Local Match				1,375,000				-1,375,000	
Fed. Reimb. Rate: 100.00%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4140    HBP            CON Local Match								1,375,000	1,375,000
Fed. Reimb. Rate: 100.00%	11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project: Program Construction funds per application received from the County							Total:	1,375,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sierra County

BRIDGE NO. 13C0051, PLUMBAGO ROAD, OVER KANAKA CREEK, 1.6 MI SOUTH OF ALLEGHANY. Replace the existing Functionally obsolete bridge with a new one lane bridge, 11/6/2013: Toll Credits programmed for PE, RW, & CON.

Fed Proj: BRLO-5913(058)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	392,000								392,000
R/W							10,000		10,000
CON								1,583,000	1,583,000
<b>Total</b>	<b>392,000</b>						<b>10,000</b>	<b>1,583,000</b>	<b>1,985,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	392,000						10,000	1,583,000	1,985,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>392,000</b>						<b>10,000</b>	<b>1,583,000</b>	<b>1,985,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	392,000								392,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>392,000</b>								<b>392,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4138	HBP	PE	-700								-700
		Local Match									
Fed. Reimb. Rate: 100.00%											
7/28/2015 Michael McCollum: Move funds to the current fiscal year per agency request.										<b>Total:</b>	<b>-700</b>
4138	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	<b>_____</b>
4138	HBP	PE	128,700								128,700
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/26/2014 Michael McCollum: Program additional PE per Fall survey.										<b>Total:</b>	<b>128,700</b>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4138	HBP	PE	264,000							264,000
	Local Match									
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/9/2013 Michael McCollum: New project, programmed PE per Ex. 6-A received from the County.						Total:	264,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4138	HBP	R/W					-10,000		10,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.						Total:		
4138	HBP	R/W				-10,000	10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.						Total:		
4138	HBP	R/W				10,000	-10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.						Total:		
4138	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.						Total:		
4138	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.						Total:		
4138	HBP	R/W									10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/9/2013 Michael McCollum: New project, programmed R/W per Ex. 6-A received from the County.						Total:	10,000	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,583,000	1,583,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,583,000	1,583,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4138	HBP	CON							-1,583,000	1,583,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
4138	HBP	CON						-1,583,000	1,583,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
4138	HBP	CON					-1,583,000	1,583,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
4138	HBP	CON					1,583,000			-1,583,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.	
										Total:	
4138	HBP	CON								105,000	105,000
	Local Match										
Fed. Reimb. Rate: 100.00%										6/22/2015 Michael McCollum: Adjust Construction per the Ex. 6-A submitted by the Agency. (No changes to PE or R/W)	
										Total:	105,000
4138	HBP	CON								1,478,000	1,478,000
	Local Match										
Fed. Reimb. Rate: 100.00%										11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/9/2013 Michael McCollum: New project, programmed Construction per Ex. 6-A received from the County.	
										Total:	1,478,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sierra County

BRIDGE NO. 13C0053, SALMON LAKE ROAD, OVER SALMON CREEK, JUST WEST OF GOLD LAKE RD. Replace the existing functionally obsolete one lane bridge with a new two lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(059)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	340,000								340,000
R/W			10,000						10,000
CON						1,000,000			1,000,000
<b>Total</b>	<b>340,000</b>		<b>10,000</b>			<b>1,000,000</b>			<b>1,350,000</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	340,000		10,000			1,000,000			1,350,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>340,000</b>		<b>10,000</b>			<b>1,000,000</b>			<b>1,350,000</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	340,000								340,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>340,000</b>								<b>340,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4139	HBP	PE	14,000								14,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
7/24/2015 Michael McCollum: Adjust PE per enclosed documentation from County.										<b>Total:</b>	14,000
4139	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
4139	HBP	PE	186,000								186,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/26/2014 Michael McCollum: Program additional PE per fall survey.										<b>Total:</b>	186,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4139	HBP	PE	140,000							140,000
	Local Match									
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project - Program PE funds per application package from the County.						Total:	140,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4139	HBP	R/W			10,000		-10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2018 SP Mann: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency.						Total:		
4139	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.						Total:		
4139	HBP	R/W			10,000		-10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.						Total:		
4139	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.						Total:		
4139	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.						Total:		
4139	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project - Program R/W funds per application package from the County.						Total:	10,000	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,000,000			1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,000,000			1,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4139	HBP	CON					-1,000,000	1,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4139	HBP	CON				-1,000,000	1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4139	HBP	CON				1,000,000				-938,000	62,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
8/31/2018 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.										Total:	62,000
4139	HBP	CON							-938,000	938,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4139	HBP	CON						-938,000	938,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4139	HBP	CON					-938,000	938,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4139	HBP	CON				-938,000	938,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4139    HBP            CON Local Match				938,000				-938,000	
Fed. Reimb. Rate: 100.00%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4139    HBP            CON Local Match								154,000	154,000
Fed. Reimb. Rate: 100.00%	7/24/2015 Michael McCollum: Adjust Con per enclosed documentation from County.							Total:	154,000
4139    HBP            CON Local Match								784,000	784,000
Fed. Reimb. Rate: 100.00%	11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project - Program Construction funds per application package from the County.							Total:	784,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Dunsmuir BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for PE, RW & Con. 10/17/2016: Toll credits used for RW and Con.  
 Fed Proj: BHLO-5183(006)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	146,500		415,000						561,500
R/W							40,000		40,000
CON								2,587,500	2,587,500
<b>Total</b>	<b>146,500</b>		<b>415,000</b>				<b>40,000</b>	<b>2,587,500</b>	<b>3,189,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	146,500		415,000				40,000	2,587,500	3,189,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>146,500</b>		<b>415,000</b>				<b>40,000</b>	<b>2,587,500</b>	<b>3,189,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	146,500		415,000						561,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>146,500</b>		<b>415,000</b>						<b>561,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3420	HBP	PE		-415,000	415,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.											
<b>Total:</b> _____											
3420	HBP	PE		415,000							415,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/12/2016 Tamy Quigley: Per Agency Request to program PE in 16/17 in order to complete NEPA.											
<b>Total:</b> _____											
3420	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 7/22/2015 Tamy Quigley: Moving PE from 15/16 to 14/15 per Agency request to process the RFA for PE. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
<b>Total:</b> _____											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3420	HBP	PE	100,000							100,000
Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2015 Tamy Quigley: Per agency request to perform necessary hydraulic study						Total:	100,000

3420	HBP	PE								
Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/18/2010 Jeff Steffan: Moved PE to 9/10 fund yr to reflect agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:	

3420	HBP	PE	46,500							46,500
Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: New project program per agency application.						Total:	46,500

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3420	HBP	R/W					-40,000			40,000	
Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.						Total:		

3420	HBP	R/W					40,000			40,000	
Local Match											
Fed. Reimb. Rate: 100.00%			10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Tamy Quigley: Per Agency's request to add RW in the last year of FTIP						Total:	40,000	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,587,500	2,587,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,587,500	2,587,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3420	HBP	CON								127,500	127,500
	Local Match										
Fed. Reimb. Rate: 100.00% 10/12/2017 Kurt Lervold: Not ready to ad within 6 months. As requested by Exhibit 6A dated 10/11/2017. Cost increase due to change in scope from counter scour to replacement.										Total:	127,500
3420	HBP	CON					-2,460,000			2,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3420	HBP	CON					2,460,000			-260,400	2,199,600
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Tamy Quigley: Per Agency request to update CON funding and program in the 19/20.										Total:	2,199,600
3420	HBP	CON	-260,400							260,400	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3420	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3420	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Siskiyou

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3420    HBP            CON Local Match Fed. Reimb. Rate: 100.00%	10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total: <u>                    </u>		
3420    HBP            CON Local Match Fed. Reimb. Rate: 100.00%	260,400								-260,400	
							Total: <u>                    </u>			
3420    HBP            CON Local Match Fed. Reimb. Rate: 100.00%								260,400	260,400	
							Total: <u>                    </u>		260,400	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0016, SALMON RIVER ROAD OVER SALMON RIVER, 13.2 MI W/O SAWYERS BAR R. Bridge Rehabilitation.  
Substructure repair and seismic retrofit, no added capacity.

Change!

Fed Proj: BRLS-5902(080)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			206,300	248,700					455,000
R/W									
CON								1,893,100	1,893,100
<b>Total</b>			<b>206,300</b>	<b>248,700</b>				<b>1,893,100</b>	<b>2,348,100</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			182,637	220,174				1,675,961	2,078,773
Local Match			23,663	28,526				217,139	269,327
LSSRP Bond									
Local AC									
<b>Total</b>			<b>206,300</b>	<b>248,700</b>				<b>1,893,100</b>	<b>2,348,100</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			182,637	220,174					402,812
Local Match			23,663	28,526					52,189
LSSRP Bond									
Local AC									
<b>Total</b>			<b>206,300</b>	<b>248,700</b>					<b>455,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4573	HBP	PE				220,174					220,174
	Local Match					28,526					28,526
Fed. Reimb. Rate: 88.53%      3/15/2019 Kurt Lervold: Not ready to ad within 6 months. Additional PE per revised 6A for added scope: seismic retrofit.										<b>Total:</b>	<b>248,700</b>
4573	HBP	PE			160,151						160,151
	Local Match				20,749						20,749
Fed. Reimb. Rate: 88.53%      8/2/2018 Kurt Lervold: Not ready to ad within 6 months. As requested by Exhibit 6D dated 08/01/2018. Cost increase due to agency's request to fund and award Design Consultant contract.										<b>Total:</b>	<b>180,900</b>
4573	HBP	PE			22,487						22,487
	Local Match				2,913						2,913
Fed. Reimb. Rate: 88.53%      10/16/2017 DLA-Admin: New eligible project.										<b>Total:</b>	<b>25,400</b>

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,675,961	1,675,961
Local Match								217,139	217,139
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,893,100</b>	<b>1,893,100</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4573	HBP	CON								1,410,017	1,410,017
	Local Match									182,683	182,683
Fed. Reimb. Rate: 88.53%      3/15/2019 Kurt Lervold: Not ready to ad within 6 months. Additional Con per revised 6A for added scope: seismic retrofit.										<b>Total:</b>	<b>1,592,700</b>
4573	HBP	CON							-265,944	265,944	
	Local Match								-34,456	34,456	
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
4573	HBP	CON						-265,944	265,944		
	Local Match							-34,456	34,456		
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
4573	HBP	CON					-265,944	265,944			
	Local Match						-34,456	34,456			
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
4573	HBP	CON					265,944				265,944
	Local Match						34,456				34,456
Fed. Reimb. Rate: 88.53%      10/16/2017 DLA-Admin: New eligible project.										<b>Total:</b>	<b>300,400</b>

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0264, OLD HIGHWAY 99, OVER SCHULMEYER GULCH, 0.1 MI SE CRAM GULCH RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5902(064)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	122,057	7,943							130,000
R/W	15,000								15,000
CON		884,347							884,347
<b>Total</b>	<b>137,057</b>	<b>892,290</b>							<b>1,029,347</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	121,337	789,944							911,281
Local Match	15,720	102,346							118,066
LSSRP Bond									
Local AC									
<b>Total</b>	<b>137,057</b>	<b>892,290</b>							<b>1,029,347</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	108,057	7,032							115,089
Local Match	14,000	911							14,911
LSSRP Bond									
Local AC									
<b>Total</b>	<b>122,057</b>	<b>7,943</b>							<b>130,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3353	HBP	PE		7,032							7,032
	Local Match			911							911
Fed. Reimb. Rate: 88.53%      4/11/2017 Kurt Lervold: Post Programming change for \$7,943.										<b>Total:</b>	7,943
3353	HBP	PE		-7,032							-7,032
	Local Match			-911							-911
Fed. Reimb. Rate: 88.53%      10/3/2012 Rick Somers: Adjusting Prior funds to match E76.										<b>Total:</b>	-7,943
3353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3353 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3353 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3353 HBP PE Local Match Fed. Reimb. Rate: 88.53%	2/11/2009 Ian Howat: Funding moved per Local Agency request 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3353 HBP PE Local Match Fed. Reimb. Rate: 88.53%	9/18/2008 Rick Somers: Moved PE out to 08/09 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3353 HBP PE Local Match Fed. Reimb. Rate: 88.53%	115,089								115,089
		14,911							14,911
	10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.								Total: _____
									130,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	13,280								13,280
Local Match	1,721								1,721
LSSRP Bond									
Local AC									
<b>Total</b>	<b>15,000</b>								<b>15,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3353	HBP	R/W									
	Local Match										
	Fed. Reimb. Rate: 88.53%		10/3/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3353	HBP	R/W									
	Local Match										
	Fed. Reimb. Rate: 88.53%		9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Siskiyou

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3353	HBP	R/W	13,280							-13,280	
	Local Match		1,721							-1,721	
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
3353	HBP	R/W	-13,280							13,280	
	Local Match		-1,721							1,721	
Fed. Reimb. Rate: 88.53% 2/11/2009 Ian Howat: Funding moved per Local Agency request										Total:	
3353	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53% 10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.										Total:	15,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		782,912							782,912
Local Match		101,435							101,435
LSSRP Bond									
Local AC									
Total		884,347							884,347

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3353	HBP	CON		204,457							204,457
	Local Match			26,490							26,490
Fed. Reimb. Rate: 88.53% 6/23/2017 Kurt Lervold: Post programming change at Award. 6/23/2017 Linda Newton: Adjusted funding to match E76 request.										Total:	230,947
3353	HBP	CON		578,455	-578,455						
	Local Match			74,945	-74,945						
Fed. Reimb. Rate: 88.53% 12/19/2016 Tamy Quigley: CON E76 complete and submitted to HQ so am moving funding to 16/17.										Total:	
3353	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3353	HBP	CON		578,455	-578,455						
	Local Match			74,945	-74,945						
Fed. Reimb. Rate: 88.53% 9/19/2016 Tamy Quigley: Moving CON into current year per Agencies request.										Total:	

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District: 02      County: Siskiyou

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3353 HBP CON		-578,455	578,455						
Local Match		-74,945	74,945						
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3353 HBP CON		578,455			-578,455				
Local Match		74,945			-74,945				
Fed. Reimb. Rate: 88.53%	2/12/2016 Tamy Quigley: Per agency request pulling CON to FY 16/17 in order to align with STIP match, which is in FY 16/17								Total: _____
3353 HBP CON				-578,455	578,455				
Local Match				-74,945	74,945				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3353 HBP CON			-578,455	578,455					
Local Match			-74,945	74,945					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3353 HBP CON		-578,455	578,455						
Local Match		-74,945	74,945						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3353 HBP CON		-578,455	578,455						
Local Match		-74,945	74,945						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3353 HBP CON		578,455						-578,455	
Local Match		74,945						-74,945	
Fed. Reimb. Rate: 88.53%	9/18/2015 Tamy Quigley: Agency requests to pull CON to 15/16 per bridge survey								Total: _____
3353 HBP CON			-578,455					578,455	
Local Match			-74,945					74,945	
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3353 HBP CON		-578,455	578,455						
Local Match		-74,945	74,945						
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3353 HBP CON		-578,455	578,455						
Local Match		-74,945	74,945						
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Siskiyou

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3353	HBP	CON	578,455							-578,455		
	Local Match		74,945							-74,945		
Fed. Reimb. Rate: 88.53%			9/24/2014 Tammy Quigley: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3353	HBP	CON	-578,455							578,455		
	Local Match		-74,945							74,945		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3353	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3353	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3353	HBP	CON	578,455							-578,455		
	Local Match		74,945							-74,945		
Fed. Reimb. Rate: 88.53%			9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.								Total:	
3353	HBP	CON	-578,455							578,455		
	Local Match		-74,945							74,945		
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3353	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3353	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3353	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Siskiyou

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3353	HBP	CON	578,455							-578,455	
	Local Match		74,945							-74,945	
Fed. Reimb. Rate: 88.53%      10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
3353	HBP	CON	-578,455							578,455	
	Local Match		-74,945							74,945	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3353	HBP	CON	578,455								578,455
	Local Match		74,945								74,945
Fed. Reimb. Rate: 88.53%      10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.										Total:	653,400

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0276, OLD HIGHWAY 99, OVER GUYS GULCH, 1 MILE N A-12 & OLD HWY 99. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5902(065)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	122,057	68,000							190,057
R/W	20,000	2,120							22,120
CON		977,914							977,914
<b>Total</b>	<b>142,057</b>	<b>1,048,034</b>							<b>1,190,091</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	125,763	927,825							1,053,588
Local Match	16,294	120,209							136,503
LSSRP Bond									
Local AC									
<b>Total</b>	<b>142,057</b>	<b>1,048,034</b>							<b>1,190,091</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	108,057	60,200							168,257
Local Match	14,000	7,800							21,800
LSSRP Bond									
Local AC									
<b>Total</b>	<b>122,057</b>	<b>68,000</b>							<b>190,057</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3415	HBP	PE		60,200							60,200
	Local Match			7,800							7,800
Fed. Reimb. Rate: 88.53% 4/11/2017 Kurt Lervold: Post programming change for \$68K.										<b>Total:</b>	<b>68,000</b>
3415	HBP	PE	-7,032								-7,032
	Local Match		-911								-911
Fed. Reimb. Rate: 88.53% 10/3/2012 Rick Somers: Updating Prior funding to match E76.										<b>Total:</b>	<b>-7,943</b>
3415	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Siskiyou

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3415 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

3415 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

3415 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	2/11/2009 Ian Howat: Funds moved per Local Agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

3415 HBP PE										
Local Match			115,089							115,089
Fed. Reimb. Rate: 88.53%			14,911							14,911
	9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.								Total: _____	
										130,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	17,706	1,877							19,583
Local Match	2,294	243							2,537
LSSRP Bond									
Local AC									
<b>Total</b>	<b>20,000</b>	<b>2,120</b>							<b>22,120</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3415	HBP	R/W		1,877							1,877
	Local Match			243							243
Fed. Reimb. Rate: 88.53%	4/11/2017 Kurt Lervold: Post Programming change for \$2,120.								Total: _____	2,120	

3415	HBP	R/W									
	Local Match		4,427								4,427
			574								574
Fed. Reimb. Rate: 88.53%	2/12/2016 Tamy Quigley: Agency requesting additional funding for RW acq.								Total: _____	5,000	

3415	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/3/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____		

## 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Siskiyou

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3415 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3415 HBP R/W Local Match		13,280						-13,280	
Fed. Reimb. Rate: 88.53%		1,721						-1,721	
	10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
3415 HBP R/W Local Match		-13,280						13,280	
Fed. Reimb. Rate: 88.53%		-1,721						1,721	
	2/11/2009 Ian Howat: Funds moved per Agency request.							Total:	
3415 HBP R/W Local Match		13,280							13,280
Fed. Reimb. Rate: 88.53%		1,721							1,721
	9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.							Total:	15,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		865,747							865,747
Local Match		112,167							112,167
LSSRP Bond									
Local AC									
Total		977,914							977,914

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3415	HBP	CON		287,292							287,292
	Local Match			37,222							37,222
Fed. Reimb. Rate: 88.53%	6/26/2017 Kurt Lervold: Post programming change at Award. 6/30/2017 Linda Newton: Adjusted programming to match E76.							Total:		324,514	
3415	HBP	CON		578,455	-578,455						
	Local Match			74,945	-74,945						
Fed. Reimb. Rate: 88.53%	12/19/2016 Tamy Quigley: CON E76 completed and submitted to HQ so moving funds to 16/17							Total:			
3415	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Siskiyou

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3415	HBP	CON		578,455	-578,455						
	Local Match			74,945	-74,945						
Fed. Reimb. Rate: 88.53%      9/20/2016 Tamy Quigley: Per Agency request moving CON to 16/17. STIP Match in 16/17											
										Total:	
3415	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53%      3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3415	HBP	CON		578,455			-578,455				
	Local Match			74,945			-74,945				
Fed. Reimb. Rate: 88.53%      2/12/2016 Tamy Quigley: Per agency request to pull CON into 16/17 to align with STIP match funds, which are in FY 16/17											
										Total:	
3415	HBP	CON				-578,455	578,455				
	Local Match					-74,945	74,945				
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3415	HBP	CON			-578,455	578,455					
	Local Match				-74,945	74,945					
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3415	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3415	HBP	CON	-578,455	578,455							
	Local Match		-74,945	74,945							
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3415	HBP	CON		578,455						-578,455	
	Local Match			74,945						-74,945	
Fed. Reimb. Rate: 88.53%      9/18/2015 Tamy Quigley: per agency request at bridge survey pulling CON into 15/16											
										Total:	
3415	HBP	CON				-578,455				578,455	
	Local Match					-74,945				74,945	
Fed. Reimb. Rate: 88.53%      3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3415	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3415 HBP Local Match	CON	-578,455 -74,945	578,455 74,945						
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3415 HBP Local Match	CON	578,455 74,945						-578,455 -74,945	
Fed. Reimb. Rate: 88.53%	9/24/2014 Tammy Quigley: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3415 HBP Local Match	CON	-578,455 -74,945						578,455 74,945	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3415 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3415 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3415 HBP Local Match	CON	578,455 74,945						-578,455 -74,945	
Fed. Reimb. Rate: 88.53%	9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.s							Total:	_____
3415 HBP Local Match	CON	-578,455 -74,945						578,455 74,945	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3415 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3415 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Siskiyou

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3415    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3415    HBP            CON		578,455							-578,455
Local Match		74,945							-74,945
Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
3415    HBP            CON								578,455	578,455
Local Match								74,945	74,945
Fed. Reimb. Rate: 88.53%	9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.							Total:	653,400

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yreka City

BRIDGE NO. PM00084, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Yreka. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5020(016)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	238,900								238,900
R/W									
CON		525,000							525,000
<b>Total</b>	<b>238,900</b>	<b>525,000</b>							<b>763,900</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	211,498	464,783							676,281
Local Match	27,402	60,218							87,619
LSSRP Bond									
Local AC									
<b>Total</b>	<b>238,900</b>	<b>525,000</b>							<b>763,900</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	211,498								211,498
Local Match	27,402								27,402
LSSRP Bond									
Local AC									
<b>Total</b>	<b>238,900</b>								<b>238,900</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4021	HBP	PE	34,438								34,438
	Local Match		4,462								4,462
Fed. Reimb. Rate: 88.53%      2/18/2016 Tamy Quigley: Per agency request to increase PE based current estimates on adding three bridges from BPMP for preventative. maintenance										Total:	38,900
4021	HBP	PE	110,485								110,485
	Local Match		14,315								14,315
Fed. Reimb. Rate: 88.53%      8/20/2015 Tamy Quigley: Per agency request to add funds to complete PE work on Fairlane (5020(016)).										Total:	124,800
4021	HBP	PE	66,575								66,575
	Local Match		8,625								8,625
Fed. Reimb. Rate: 88.53%      10/8/2012 Linda Newton: New eligible project.										Total:	75,200

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		464,783							464,783
Local Match		60,218							60,218
LSSRP Bond									
Local AC									
Total		525,000							525,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4021	HBP	CON		464,783	-464,783						
	Local Match			60,218	-60,218						
Fed. Reimb. Rate: 88.53%      4/18/2017 Kurt Lervold: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Project ready to advertise.										Total:	
4021	HBP	CON		-464,783	464,783						
	Local Match			-60,218	60,218						
Fed. Reimb. Rate: 88.53%      3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4021	HBP	CON		464,783	-464,783						
	Local Match			60,218	-60,218						
Fed. Reimb. Rate: 88.53%      2/10/2017 Tamy Quigley: Agency Requests to move CON to 16/17.										Total:	
4021	HBP	CON		-464,783	464,783						
	Local Match			-60,218	60,218						
Fed. Reimb. Rate: 88.53%      10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4021	HBP	CON		331,576							331,576
	Local Match			42,959							42,959
Fed. Reimb. Rate: 88.53%      2/18/2016 Tamy Quigley: Per agency request to increase CON funding based on current engineers estimate.										Total:	374,535
4021	HBP	CON	-133,207	133,207							
	Local Match		-17,258	17,258							
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4021	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      2/26/2015 Tamy Quigley: Moving CON to 15/16 per Agency req 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Siskiyou

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4021    HBP            CON									133,207
Local Match									17,258
Fed. Reimb. Rate: 88.53%	10/8/2012 Linda Newton: New eligible project.								Total: <u>150,465</u>

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Statewide

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. PM00189, Bridge Preventive Maintenance Program (BPMP) various bridges in District 1. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							990,000		990,000
R/W									
CON								2,967,611	2,967,611
<b>Total</b>							990,000	2,967,611	3,957,611

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							876,447	2,627,226	3,503,673
Local Match							113,553	340,385	453,938
LSSRP Bond									
Local AC									
<b>Total</b>							990,000	2,967,611	3,957,611

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							876,447		876,447
Local Match							113,553		113,553
LSSRP Bond									
Local AC									
<b>Total</b>							990,000		990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4627	HBP	PE							876,447		876,447
	Local Match								113,553		113,553
Fed. Reimb. Rate: 88.53%      3/12/2018 Linda Newton: New eligible project										<b>Total:</b>	<b>990,000</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Statewide

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,627,226	2,627,226
Local Match								340,385	340,385
LSSRP Bond									
Local AC									
Total								2,967,611	2,967,611

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4627	HBP	CON								2,627,226	2,627,226
	Local Match									340,385	340,385
Fed. Reimb. Rate: 88.53%      3/12/2018 Linda Newton: New eligible project.										Total:	2,967,611

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Red Bluff

BRIDGE NO. 08C0169, BAKER(OCONNOR) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5052(017)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	202,500					52,311			254,811
R/W									
CON								1,134,000	1,134,000
<b>Total</b>	<b>202,500</b>					<b>52,311</b>		<b>1,134,000</b>	<b>1,388,811</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	179,273					46,311		1,003,930	1,229,514
Local Match	23,227					6,000		130,070	159,297
LSSRP Bond									
Local AC									
<b>Total</b>	<b>202,500</b>					<b>52,311</b>		<b>1,134,000</b>	<b>1,388,811</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	179,273					46,311			225,584
Local Match	23,227					6,000			29,227
LSSRP Bond									
Local AC									
<b>Total</b>	<b>202,500</b>					<b>52,311</b>			<b>254,811</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3917	HBP	PE	-8,410								-8,410
	Local Match		-1,090								-1,090
Fed. Reimb. Rate: 88.53% 10/9/2018 Kurt Lervold: Correction to prior year during 2018 Bridge Survey.										<b>Total:</b>	-9,500
3917	HBP	PE				-46,311		46,311			
	Local Match					-6,000		6,000			
Fed. Reimb. Rate: 88.53% 10/9/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey.										<b>Total:</b>	0
3917	HBP	PE	8,410			46,311					54,721
	Local Match		1,090			6,000					7,090
Fed. Reimb. Rate: 88.53% 10/5/2017 Kurt Lervold: Additional PE programmed in FFY18/19 for design consultant per 2017 Bridge Survey.										<b>Total:</b>	61,811

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3917 HBP PE	8,410								8,410
Local Match	1,090								1,090
Fed. Reimb. Rate: 88.53%	10/9/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total: 9,500
3917 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2012 Kurt Lervold: Push PE to FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3917 HBP PE	170,863								170,863
Local Match	22,137								22,137
Fed. Reimb. Rate: 88.53%	3/1/2012 Rick Somers: Programming new project funds.								Total: 193,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,003,930	1,003,930
Local Match								130,070	130,070
LSSRP Bond									
Local AC									
Total								1,134,000	1,134,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3917	HBP	CON			-1,003,930					1,003,930	
	Local Match				-130,070					130,070	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3917	HBP	CON			1,003,930					-1,042,618	-38,688
	Local Match				130,070					-135,082	-5,012
Fed. Reimb. Rate: 88.53%	10/9/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.									Total:	-43,700
3917	HBP	CON								1,042,618	1,042,618
	Local Match									135,082	135,082
Fed. Reimb. Rate: 88.53%	3/1/2012 Rick Somers: Programming new project funds.									Total:	1,177,700

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: BRLKS-5908(029)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	700,000		395,000						1,095,000
R/W	191,804		183,196						375,000
CON								6,000,000	6,000,000
<b>Total</b>	<b>891,804</b>		<b>578,196</b>					<b>6,000,000</b>	<b>7,470,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	729,804			478,183				5,311,800	6,519,788
Local Match	162,000		100,013					688,200	950,213
LSSRP Bond									
Local AC			478,183	-478,183					
<b>Total</b>	<b>891,804</b>		<b>578,196</b>					<b>6,000,000</b>	<b>7,470,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	560,000			316,000					876,000
Local Match	140,000		79,000						219,000
LSSRP Bond									
Local AC			316,000	-316,000					
<b>Total</b>	<b>700,000</b>		<b>395,000</b>						<b>1,095,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
975	HBP	PE				316,000					316,000
	Local Match					79,000					79,000
Fed. Reimb. Rate: 80.00% 8/10/2018 Linda Newton: Program AC conversion in a future year.										<b>Total:</b>	395,000
975	Local AC (HBP)	PE			316,000	-316,000					
	Local Match				79,000	-79,000					
Fed. Reimb. Rate: 80.00% 5/15/2018 Rick Somers: Updating PE funds to complete PS&E per Exhibit 6-D dated 5/15/18. AC programmed per CAP.										<b>Total:</b>	
975	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/19/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
975 HBP PE Local Match										
Fed. Reimb. Rate: 80.00%	9/28/2011 Heidi Borders: <a href="http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html">http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html</a> 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
975 HBP PE Local Match		44,000							44,000	
Fed. Reimb. Rate: 80.00%		11,000							11,000	
	9/8/2011 Rick Somers: Post-Programming additional PE funds to match another STIP allocation of \$11k.								Total:	55,000
975 HBP PE Local Match		227,056							227,056	
Fed. Reimb. Rate: 80.00%		56,764							56,764	
									Total:	283,820
975 HBP PE Local Match		288,944							288,944	
Fed. Reimb. Rate: 80.00%		72,236							72,236	
									Total:	361,180

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	169,804			162,183					331,988
Local Match	22,000		21,013						43,013
LSSRP Bond									
Local AC			162,183	-162,183					
<b>Total</b>	<b>191,804</b>		<b>183,196</b>						<b>375,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
975	HBP	R/W				162,183					162,183
	Local Match					21,013					21,013
Fed. Reimb. Rate: 88.53%	8/10/2018 Linda Newton: Program AC conversion in 18/19.								Total:	183,196	
975	Local AC (HBP)	R/W			162,183	-162,183					
	Local Match				21,013	-21,013					
Fed. Reimb. Rate: 88.53%	5/15/2018 Rick Somers: Updating R/W funding to complete right of way activities per Exhibit 6-D dated 5/15/18. AC programmed per CAP.								Total:		
975	HBP	R/W		-174							-174
	Local Match			-22							-22
Fed. Reimb. Rate: 88.53%	12/15/2011 Eric Bost: Fund Line NOT suppressed. 12/12/2011 Eric Bost: Fund Line suppressed. 10/28/2011 Rick Somers: Adjusting R/W prior and 11/12 fund amounts to match actual obligated Prior and pending request R/W Federal HBP funds.								Total:	-196	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
975    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
975    HBP            R/W Local Match		87							87
Fed. Reimb. Rate: 88.53%	9/28/2011 Heidi Borders: <a href="http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html">http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html</a>							Total:	98
975    HBP            R/W Local Match		84,902							84,902
Fed. Reimb. Rate: 88.53%	9/8/2011 Rick Somers: Post-programming additional Right of Way funds to match another STIP allocation of \$11k.							Total:	95,902
975    HBP            R/W Local Match		84,989							84,989
Fed. Reimb. Rate: 88.53%								Total:	96,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
975	HBP	CON		-5,311,800						5,311,800	
	Local Match			-688,200						688,200	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
975	HBP	CON		-5,311,800	5,311,800						
	Local Match			-688,200	688,200						
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
975	HBP	CON		5,311,800						-5,311,800	
	Local Match			688,200						-688,200	
Fed. Reimb. Rate: 88.53%	10/2/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:			

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
975    HBP            CON Local Match								935,470 121,200	935,470 121,200
Fed. Reimb. Rate: 88.53%	10/19/2011 Linda Newton: Updated funding as requested in 2011 Survey.							Total:	1,056,670
975    HBP            CON Local Match								4,376,330 567,000	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
975    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
975    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
975    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
975    HBP            CON Local Match								4,376,330 567,000	-4,376,330 -567,000
Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
975    HBP            CON Local Match								1,016,617 131,713	1,016,617 131,713
Fed. Reimb. Rate: 88.53%	9/26/2008 Rick Somers: Updating funding to match STIP amount.							Total:	1,148,330
975    HBP            CON Local Match								3,359,714 435,287	3,359,714 435,287
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
975    HBP            CON Local Match									3,359,714 435,287
Fed. Reimb. Rate: 88.53%								Total:	3,795,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tehama County

BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLOZB-5908(025)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,410,000								1,410,000
R/W	436,000								436,000
CON								7,575,155	7,575,155
<b>Total</b>	<b>1,846,000</b>							<b>7,575,155</b>	<b>9,421,155</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,564,000							7,575,155	9,139,155
Local Match	282,000								282,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,846,000</b>							<b>7,575,155</b>	<b>9,421,155</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,128,000								1,128,000
Local Match	282,000								282,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,410,000</b>								<b>1,410,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1567	HBP	PE	324,000								324,000
	Local Match		81,000								81,000
Fed. Reimb. Rate: 80.00% 10/7/2013 Kurt Lervold: Reprogram PE as per revised 6d, dated 3/25/13, from County and 2013 Bridge Survey.										<b>Total:</b>	405,000
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 8/30/2012 Kurt Lervold: Reprogramming PE funds to FFY12/13 per 2012 bridge survey. Match is STIP funds. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
1567	HBP	PE	-237,472								-237,472
	Local Match		-59,368								-59,368
Fed. Reimb. Rate: 80.00% 3/23/2011 Rick Somers: Updating PE funding to match current Amendment to 2010 STIP, and to match old STIP allocation from October 2009.										<b>Total:</b>	-296,840

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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1567	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 80.00%		7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:		

1567	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:		

1567	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		6/15/2010 Jeff Steffan: moved PE to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:		

1567	HBP	PE	257,472						257,472
	Local Match		64,368						64,368
Fed. Reimb. Rate: 80.00%		10/15/2009 Reza Fereshtehnejad: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.						Total:	321,840

1567	HBP	PE	144,000						144,000
	Local Match		36,000						36,000
Fed. Reimb. Rate: 80.00%		3/5/2009 Jeff Steffan: Moved and added PE funds at County's request.						Total:	180,000

1567	HBP	PE	640,000						640,000
	Local Match		160,000						160,000
Fed. Reimb. Rate: 80.00%								Total:	800,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	436,000								436,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>436,000</b>								<b>436,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1567	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1567    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1567    HBP            R/W Local Match		80							80
Fed. Reimb. Rate: 100.00%	3/23/2011 Rick Somers: Rounding funding amount to nearest thousand to simplify programming and tracking.							Total:	80
1567    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Jeff Steffan: Moved R/W funds to 11/12 ffy per Co. request per 9/30/10 hbp survey due to NEPA delay. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567    HBP            R/W Local Match		289,370							289,370
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	289,370
1567    HBP            R/W Local Match		117,000							117,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Milcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	117,000
1567    HBP            R/W Local Match		-22,750							-22,750
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved and added RW funds per Agency request.							Total:	-22,750
1567    HBP            R/W Local Match		52,300							52,300
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	52,300
1954    HBP            R/W LSSRP Bond		-75,450							-75,450
Fed. Reimb. Rate: 100.00%	4/6/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	-75,450
1954    HBP            R/W LSSRP Bond		75,450							75,450
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Add Seismic fair share of RW contribution of overall project.							Total:	75,450

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,575,155	7,575,155
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								7,575,155	7,575,155

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1567	HBP	CON								-2,204,401	-2,204,401
	Local Match										
Fed. Reimb. Rate: 100.00%    10/7/2013 Kurt Lervold: Reduce Con estimate by \$2,204,401 as per 2013 Bridge Survey and revised 6d, dated 3/25/13, from County.										Total:	-2,204,401
1567	HBP	CON		-3,779,556						3,779,556	
	Local Match										
Fed. Reimb. Rate: 100.00%    10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%    10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1567	HBP	CON		1,429,556							1,429,556
	Local Match										
Fed. Reimb. Rate: 100.00%    9/26/2012 Kurt Lervold: Increase Con cost based upon revised 6D, Field Review form, and 2012 bridge survey.										Total:	1,429,556
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%    9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1567	HBP	CON		-6,000,000						6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%    9/28/2011 Reza Fereshtehnejad: Changes should have been on the seismic record.										Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%    3/23/2011 Rick Somers: Moving funds to 12/13 FY to match STIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1567    HBP Local Match	CON	8,350,000						-8,350,000	
Fed. Reimb. Rate: 100.00%	10/4/2010 Jeff Steffan: moved Con funds to 13/14 ffy per Co. request per 9/30/10 hbp survey.							Total:	
1567    HBP Local Match	CON	-2,350,000						2,350,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1567    HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1567    HBP Local Match	CON	2,350,000						-2,350,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
1567    HBP Local Match	CON	-2,350,000						2,350,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1567    HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567    HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved CON HBP funds per Agency Seismic 10/17/07 schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567    HBP Local Match	CON	2,350,000							2,350,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,350,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1954 HBP LSSRP Bond	CON	-6,000,000						6,000,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1954 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1954 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 100.00%	9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1954 HBP LSSRP Bond	CON	6,000,000						-6,000,000	
Fed. Reimb. Rate: 100.00%	9/28/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
1954 HBP LSSRP Bond	CON	-6,000,000						6,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1954 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1954 HBP LSSRP Bond	CON	6,000,000						-6,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
1954 HBP LSSRP Bond	CON	-6,000,000						6,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1954    HBP            CON LSSRP Bond Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1954    HBP            CON LSSRP Bond Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Moved CON funding per Agency 10/17/07 Seismic schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1954    HBP            CON LSSRP Bond Fed. Reimb. Rate: 100.00%	6,000,000							Total: _____	6,000,000
								Total: _____	6,000,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tehama County

BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5908(057)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	437,000								437,000
R/W	135,000								135,000
CON								1,103,180	1,103,180
<b>Total</b>	<b>572,000</b>							<b>1,103,180</b>	<b>1,675,180</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	521,876							1,103,180	1,625,056
Local Match	50,124								50,124
LSSRP Bond									
Local AC									
<b>Total</b>	<b>572,000</b>							<b>1,103,180</b>	<b>1,675,180</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	386,876								386,876
Local Match	50,124								50,124
LSSRP Bond									
Local AC									
<b>Total</b>	<b>437,000</b>								<b>437,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1600	HBP	PE	-15,050								-15,050
	Local Match		-1,950								-1,950
Fed. Reimb. Rate: 88.53% 2/23/2016 Kurt Lervold: Adjust estimate PE to agree with revised 6A.										<b>Total:</b>	-17,000
1600	HBP	PE	53,773								53,773
	Local Match		6,967								6,967
Fed. Reimb. Rate: 88.53% 9/25/2015 Kurt Lervold: Not ready to ad within 6 months. PE funds moved FFY 14/15 to 15/16. As requested per revised Exh 6A dated 03/24/2015. Cost increase due to feasibility study to justify replacement from rehab to replacement and extensive hydraulic study. Project scope approved for replacement by Scott Straub on 12/31/2014. Revised 6A in e-docs. PE reprogrammed as part of 2015 Bridge Survey.										<b>Total:</b>	60,740
1600	HBP	PE	-85,547								-85,547
	Local Match		-11,083								-11,083
Fed. Reimb. Rate: 88.53% 9/25/2015 Kurt Lervold: This line in error.										<b>Total:</b>	-96,630

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1600    HBP            PE		85,547							85,547
Local Match		11,083							11,083
Fed. Reimb. Rate: 88.53%	3/20/2015 Kurt Lervold: Increase PE due to revised changed in scope from rehab to replacement as approved by Scott Straub on 12/31/2014. An additional \$52,890 is included to cover reverted PE/L110. Total increase is \$96,630 (\$43,740 + \$52,890 reverted). Revised 6-A provided.								Total: 96,630
1600    HBP            PE		-53,203							-53,203
Local Match		-6,893							-6,893
Fed. Reimb. Rate: 88.53%	9/26/2012 Kurt Lervold: Revised PE programmed in FFY11/12 from 174,388 to 114,272 and pushed to FFY12/13, and pushed \$130,776 PE to FFY14/15 per 2012 bridge survey.								Total: -60,096
1600    HBP            PE		177,101							177,101
Local Match		22,945							22,945
Fed. Reimb. Rate: 88.53%	2/23/2012 Rick Somers: Updating funding to match actual and future planned obligations per Agency Survey.								Total: 200,046
1600    HBP            PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2010 Jeff Steffan: Moved PE funds to 11/12 ffy per Co. request per 9/30/10 hbp survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1600    HBP            PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1600    HBP            PE		46,310							46,310
Local Match		6,000							6,000
Fed. Reimb. Rate: 88.53%	9/30/2008 Rick Somers: Adding PE funding per agency request. wp								Total: 52,310
1600    HBP            PE		177,945							177,945
Local Match		23,055							23,055
Fed. Reimb. Rate: 88.53%									Total: 201,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	135,000								135,000
Local Match									
LSSRP Bond									
Local AC									
Total	135,000								135,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
1600	HBP	R/W	135,000		-135,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										2/23/2016 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency. NEPA certified 12/18/2015.		Total: _____
1600	HBP	R/W			39,098						39,098	
	Local Match											
Fed. Reimb. Rate: 100.00%										3/20/2015 Kurt Lervold: Revised RW based upon revised change in scope from rehab to replacement as approved by Scott Straub on 12/31/2014. Revised 6-A provided.		Total: _____
1600	HBP	R/W	-95,902		95,902							
	Local Match											
Fed. Reimb. Rate: 100.00%										3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.		Total: _____
1600	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.		Total: _____
1600	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.		Total: _____
1600	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										9/27/2012 Kurt Lervold: Push \$95,902 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.		Total: _____
1600	HBP	R/W		51,902							51,902	
	Local Match											
Fed. Reimb. Rate: 100.00%										2/23/2012 Rick Somers: Updating funding per Agency Survey.		Total: _____

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1600    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: <a href="http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html">http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html</a> 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1600    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Jeff Steffan: moved R/W funds to 12/13 ffy per Co. request per 9/30/10 hbp survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1600    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Moved RW funds out to 10/11 FY to match with STIP FY. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1600    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1600    HBP            R/W Local Match		44,000							44,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	44,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,103,180	1,103,180
Local Match									
LSSRP Bond									
Local AC									
Total								1,103,180	1,103,180

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1600	HBP	CON								-283,045	-283,045
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2015 Kurt Lervold: Not ready to ad within 6 months. CON remains in Beyond but decreased as provided in revised Exhibit 6A dated 03/24/2015 - 2015 Bridge Survey. kl									Total:	-283,045

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1600 HBP Local Match								-1,386,225	1,386,225
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1600 HBP Local Match								1,386,225	-1,386,225
Fed. Reimb. Rate: 100.00%	10/2/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
1600 HBP Local Match								-1,386,225	1,386,225
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1600 HBP Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1600 HBP Local Match								1,386,225	-1,386,225
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
1600 HBP Local Match									505,225
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Added additional funding for CON to match with STIP per agency request. wp							Total:	505,225
1600 HBP Local Match								-881,000	881,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1600 HBP Local Match								881,000	881,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	881,000

# 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tehama County

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required. Seismic retrofit program contribution for match.

Fed Proj: BRLSZD-5908(031)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	4,121,000		1,200,000						5,321,000
R/W	488,000			794,000					1,282,000
CON				43,515,600					43,515,600
<b>Total</b>	<b>4,609,000</b>		<b>1,200,000</b>	<b>44,309,600</b>					<b>50,118,600</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,728,826			19,368,928	11,153,009	9,665,351			43,916,115
Local Match	872,974		240,000	2,697,239	-1,444,991	-1,252,249			1,112,974
LSSRP Bond	7,200			2,385,072	1,444,991	1,252,249			5,089,511
Local AC			960,000	19,858,361	-11,153,009	-9,665,351			
<b>Total</b>	<b>4,609,000</b>		<b>1,200,000</b>	<b>44,309,600</b>					<b>50,118,600</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,296,800			960,000					4,256,800
Local Match	824,200		240,000						1,064,200
LSSRP Bond									
Local AC			960,000	-960,000					
<b>Total</b>	<b>4,121,000</b>		<b>1,200,000</b>						<b>5,321,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1789	Local AC (HBP)	PE			960,000	-960,000					
	Local Match				240,000	-240,000					
Fed. Reimb. Rate: 80.00% 10/1/2018 Linda Newton: PE cost increase authorized as AC in FFY 17/18.										<b>Total:</b>	
1789	HBP	PE				960,000					960,000
	Local Match					240,000					240,000
Fed. Reimb. Rate: 80.00% 3/12/2018 Reza Fereshtehnejad: PE for final design as requested in 2017 survey.										<b>Total:</b>	1,200,000
1789	HBP	PE	440,800								440,800
	Local Match		110,200								110,200
Fed. Reimb. Rate: 80.00% 10/7/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.										<b>Total:</b>	551,000

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1789    HBP            PE	796,000								796,000
Local Match	199,000								199,000
Fed. Reimb. Rate: 80.00%	9/27/2012 Kurt Lervold: Add \$995K to PE; match is \$199K E&P STIP SOF programemd FY12/13 per 2012 bridge survey.								Total: 995,000
1789    HBP            PE	800,000								800,000
Local Match	200,000								200,000
Fed. Reimb. Rate: 80.00%	8/4/2011 Rick Somers: Increasing PE HBP funds to match STIP allocation of \$250k at August 2011 CTC meeting. Updated Exhibit 6-A application is now on file from the Agency. Ok to do post-programming change and obligate additional PE funds.								Total: 1,000,000
1789    HBP            PE	-649,569								-649,569
Local Match	-162,392								-162,392
Fed. Reimb. Rate: 80.00%	3/24/2011 Rick Somers: Adjusting PE record to match Prior obligations and future funding per STIP Amendment.								Total: -811,961
1789    HBP            PE	240,000								240,000
Local Match	60,000								60,000
Fed. Reimb. Rate: 80.00%	10/12/2010 Reza Fereshtehnejad: Additional funds for PE per 2010 survey.								Total: 300,000
1789    HBP            PE	720,000								720,000
Local Match	180,000								180,000
Fed. Reimb. Rate: 80.00%	10/21/08 Rick Somers: Post Programming change made to move and add HBP funds to match STIP allocation.								Total: 900,000
1789    HBP            PE	-106,431								-106,431
Local Match	-26,608								-26,608
Fed. Reimb. Rate: 80.00%	Funds shifted from 8C-43 PE 06/07 year to 8C-167 CON 06/07 to authorize Construction for 8C-167.								Total: -133,039
1789    HBP            PE	960,000								960,000
Local Match	240,000								240,000
Fed. Reimb. Rate: 80.00%									Total: 1,200,000
1958    HBP            PE			-960,000						-960,000
Local Match			-240,000						-240,000
Fed. Reimb. Rate: 80.00%	3/8/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Push funding to next fiscal year for inclusion into FTIP.								Total: -1,200,000
1958    HBP            PE		-960,000	960,000						
Local Match		-240,000	240,000						
Fed. Reimb. Rate: 80.00%	10/2/2017 Kurt Lervold: As requested in 2017 Survey.								Total:
1958    HBP            PE		960,000							960,000
Local Match		240,000							240,000
Fed. Reimb. Rate: 80.00%	2/16/2017 Kurt Lervold: Program additional PE to complete design.								Total: 1,200,000

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District: 02 County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1958 HBP PE	96,000								96,000
Local Match	24,000								24,000
Fed. Reimb. Rate: 80.00%									
								Total:	120,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	432,026			702,928					1,134,955
Local Match	48,774								48,774
LSSRP Bond	7,200			91,072					98,272
Local AC									
Total	488,000			794,000					1,282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1789	HBP	R/W	262,221								262,221
	Local Match		33,974								33,974
Fed. Reimb. Rate: 88.53%		10/12/2015 Linda Newton: Fund line failed to deliver. 10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.								Total:	296,195
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2012 Kurt Lervold: Move RW to FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1789	HBP	R/W	9,743								9,743
	Local Match		1,262								1,262
Fed. Reimb. Rate: 88.53%		2/24/2012 Rick Somers: Adjusting funding per Agency Survey.								Total:	11,005
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/24/2011 Rick Somers: Moving RW funds to 12/13 FY per Agency request and to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1789    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1789    HBP            R/W			75,073						75,073
Local Match			9,727						9,727
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Milcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule and cost change per LA ODIS data.								Total: _____ 84,800
1789    HBP            R/W			-55,570						-55,570
Local Match			-7,200						-7,200
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to fit NEPA schedule.								Total: _____ -62,770
1789    HBP            R/W			84,989						84,989
Local Match			11,011						11,011
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 96,000
1958    HBP            R/W				702,928					702,928
LSSRP Bond				91,072					91,072
Fed. Reimb. Rate: 88.53%	11/29/2018 Linda Newton: Bond Funds approved. 10/9/2018 Linda Newton: Revise RW funding as requested in 2018 HBP Survey.								Total: _____ 794,000
1958    HBP            R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 10/22/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1958    HBP            R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 3/24/2011 Rick Somers: RW funds moved from 11/12 to 12/13 at request of Agency to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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1958	HBP LSSRP Bond	R/W								
Fed. Reimb. Rate: 88.53%		7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:		

1958	HBP LSSRP Bond	R/W								
Fed. Reimb. Rate: 88.53%		7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:		

1958	HBP LSSRP Bond	R/W								
Fed. Reimb. Rate: 88.53%		9/14/2010 Reza Fereshtehnejad: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:		

1958	HBP LSSRP Bond	R/W	55,570						55,570
			7,200						7,200
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: RW Seismic fair share contribution of overall project.						Total:	62,770

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				17,706,000	11,153,009	9,665,351			38,524,361
Local Match				2,697,239	-1,444,991	-1,252,249			
LSSRP Bond				2,294,000	1,444,991	1,252,249			4,991,239
Local AC				20,818,361	-11,153,009	-9,665,351			
<b>Total</b>				<b>43,515,600</b>					<b>43,515,600</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1789	Local AC (HBP)	CON				-17,706,000	-11,153,009	-9,665,351		38,524,361	
	Local Match					-2,294,000	-1,444,991	-1,252,249		4,991,239	
Fed. Reimb. Rate: 88.53%		12/17/2018 Linda Newton: Ready to Advertise. Adjust CON funding as outlined in High Cost Project agreement.						Total:			

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1789 Local AC (HBP) CON Local Match			-40,967,258 -5,307,743	40,967,258 5,307,743					
Fed. Reimb. Rate: 88.53%	3/8/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Push funding to next fiscal year for inclusion into FTIP.							Total:	
1789 Local AC (HBP) CON Local Match		-40,967,258 -5,307,743	40,967,258 5,307,743						
Fed. Reimb. Rate: 88.53%	10/4/2017 Reza Fereshtehnejad: As requested in the 2017 survey.							Total:	
1789 HBP CON LSSRP Bond							27,635,525 3,580,475	27,635,525 3,580,475	
Fed. Reimb. Rate: 88.53%	2/12/2019 Linda Newton: Bond Funds approved. 3/25/2016 Reza Fereshtehnejad: Changing match to prop 1B bond.							Total:	31,216,000
1789 HBP CON Local Match							-27,635,525 -3,580,475	-27,635,525 -3,580,475	
Fed. Reimb. Rate: 88.53%	3/25/2016 Reza Fereshtehnejad: Changing required match to Prop 1B bond.							Total:	-31,216,000
1789 HBP CON Local Match							9,625,867 1,247,133	9,625,867 1,247,133	
Fed. Reimb. Rate: 88.53%	10/12/2015 Linda Newton: Cost increase added to construction as requested in 2015 HBP Survey.							Total:	10,873,000
1789 HBP CON Local Match		-18,009,658 -2,333,342					18,009,658 2,333,342	18,009,658 2,333,342	
Fed. Reimb. Rate: 88.53%	10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond as required by the high cost policy. A high cost agreement is needed before funds can be moved to fundable element.							Total:	
1789 HBP CON Local Match		18,009,658 2,333,342					-14,017,840 -1,816,160	3,991,818 517,182	
Fed. Reimb. Rate: 88.53%	10/7/2013 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 as requested in 2013 Bridge Survey. Subject to High Cost Policy: Needs funding agreement.							Total:	4,509,000
1789 HBP CON Local Match							2,315,945 300,055	2,315,945 300,055	
Fed. Reimb. Rate: 88.53%	12/9/2011 Rick Somers: Additional CON funds programmed in Beyond to match updated Exhibit 6-A approved 11/21/2011.							Total:	2,616,000
1789 HBP CON Local Match		-11,701,895 -1,516,105					11,701,895 1,516,105	11,701,895 1,516,105	
Fed. Reimb. Rate: 88.53%	8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1789 HBP CON Local Match		8,175,790 1,059,260						8,175,790 1,059,260	
Fed. Reimb. Rate: 88.53%	3/24/2011 Rick Somers: Moving CON funds to 13/14 FY per Agency request and to match STIP Amendment.							Total:	9,235,050

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1789 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1789 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1789 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1789 HBP CON Local Match			-457,744						-457,744
Fed. Reimb. Rate: 88.53%			-59,306						-59,306
								Total:	-517,050
1789 HBP CON Local Match			3,983,850						3,983,850
Fed. Reimb. Rate: 88.53%			516,150						516,150
								Total:	4,500,000
1958 HBP CON LSSRP Bond				17,706,000	11,153,009	9,665,351		-38,524,361	
Fed. Reimb. Rate: 88.53%				2,294,000	1,444,991	1,252,249		-4,991,239	
								Total:	
	2/12/2019 Linda Newton: Bond Funds approved. 12/17/2018 Linda Newton: Ready to Advertise. Program AC conversions for High Cost Project agreement.								
1958 HBP CON LSSRP Bond								-2,442,897	-2,442,897
Fed. Reimb. Rate: 88.53%								-316,503	-316,503
								Total:	-2,759,400
	2/12/2019 Linda Newton: Bond Funds approved. 10/9/2018 Linda Newton: Revise CON funding as requested in 2018 HBP Survey.								
1958 Local AC (HBP) CON Local Match				-2,442,897				2,442,897	
Fed. Reimb. Rate: 88.53%				-316,503				316,503	
								Total:	
	10/9/2018 Linda Newton: Revise CON funding as requested in 2018 HBP Survey.								

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1958 HBP CON LSSRP Bond								13,331,733	13,331,733
Fed. Reimb. Rate: 88.53%								1,727,267	1,727,267
2/12/2019 Linda Newton: Bond Funds approved. 9/29/2016 Reza Fereshtehnejad: As requested in 2016 Survey								Total:	15,059,000
1958 Local AC (HBP) CON		40,967,258						-40,967,258	
Local Match		5,307,743						-5,307,743	
Fed. Reimb. Rate: 88.53%									
9/29/2016 Reza Fereshtehnejad: As requested in the latest survey								Total:	
1958 HBP CON LSSRP Bond								-7,525,050	-7,525,050
Fed. Reimb. Rate: 88.53%								-974,950	-974,950
2/12/2019 Linda Newton: Bond Funds approved. 9/29/2016 Reza Fereshtehnejad: A requested								Total:	-8,500,000
1958 HBP CON			-7,525,050					7,525,050	
LSSRP Bond			-974,950					974,950	
Fed. Reimb. Rate: 88.53%									
2/12/2019 Linda Newton: Bond Funds approved. 10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2013 Survey.								Total:	
1958 HBP CON			7,525,050					-7,525,050	
LSSRP Bond			974,950					-974,950	
Fed. Reimb. Rate: 88.53%									
2/12/2019 Linda Newton: Bond Funds approved. 10/7/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Subject to High Cost Policy: Needs funding agreement.								Total:	
1958 HBP CON			-7,525,050					7,525,050	
LSSRP Bond			-974,950					974,950	
Fed. Reimb. Rate: 88.53%									
2/12/2019 Linda Newton: Bond Funds approved. 8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
1958 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
2/12/2019 Linda Newton: Bond Funds approved. 3/24/2011 Rick Somers: Moving CON funds to 13/14 FY at request of Agency to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1958 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
2/12/2019 Linda Newton: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1958    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
2/12/2019 Linda Newton: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1958    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
2/12/2019 Linda Newton: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehjad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1958    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%			7,525,050						7,525,050
			974,950						974,950
9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									
									Total: _____ 8,500,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tehama County

BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLO-5908(056)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	453,656								453,656
R/W	52,310								52,310
CON								2,331,050	2,331,050
<b>Total</b>	<b>505,966</b>							<b>2,331,050</b>	<b>2,837,016</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	447,932							2,063,679	2,511,610
Local Match	58,034							267,371	325,406
LSSRP Bond									
Local AC									
<b>Total</b>	<b>505,966</b>							<b>2,331,050</b>	<b>2,837,016</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	401,622								401,622
Local Match	52,034								52,034
LSSRP Bond									
Local AC									
<b>Total</b>	<b>453,656</b>								<b>453,656</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
2/19/2016 Kurt Lervold: Move PE from FY14/15 to FY15/16 to allow for PE cost adjustment for PS&E. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1604	HBP	PE		-196,458							-196,458
	Local Match			-25,453							-25,453
Fed. Reimb. Rate: 88.53%											
2/19/2016 Kurt Lervold: Revised PE estimate to agree with revised 6A. Re-obligated PE funds do not require reprogramming because reverted funds, that are deobligated, are not un-programmed. (Note: Prior year is \$9,565 more than it should be and cannot be adjusted, so total PE is \$9,565 more than 6A.)										Total:	-221,911
1604	HBP	PE		196,458							196,458
	Local Match			25,453							25,453
Fed. Reimb. Rate: 88.53%											
3/20/2015 Kurt Lervold: Increase PE due to approved change in scope from rehab to replace per Scott Straub on 9/23/2014. Total increase is \$221,911 (\$231,567 -\$9,656). Increase includes \$231,567 of reverted PE/L110 less \$9,656, which is the difference between original PE total of \$453,656 (before adjustment) and revised total of \$444K. Revised 6A is provided.										Total:	221,911

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
1604	HBP	PE	-61,482								-61,482	
	Local Match		-7,966								-7,966	
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Revise "Prior" column to agree with e-76. And adjust PE based upon 2012 bridge survey as follows: unprogram \$174,368 and push \$130,776 to FFY14/15. County will apply recent \$20K E&P allocation (bridge match) to remaining Fed PE funds already obligated, and therefore, does not need additional Federal PE funds - see finance letter.								Total:	-69,448
1604	HBP	PE	84,904								84,904	
	Local Match		11,000								11,000	
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.								Total:	95,904
1604	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Moved PE funding out to 09/10 FY to match with STIP. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP	PE	378,200								378,200	
	Local Match		49,000								49,000	
Fed. Reimb. Rate: 88.53%											Total:	427,200

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	46,310								46,310
Local Match	6,000								6,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>52,310</b>								<b>52,310</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
1604	HBP	R/W	46,310		-46,310							
	Local Match		6,000		-6,000							
Fed. Reimb. Rate: 88.53%			2/17/2016 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency: RW RFA package received.								Total:	
1604	HBP	R/W	-46,310		46,310							
	Local Match		-6,000		6,000							
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1604    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1604    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1604    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2012 Kurt Lervold: Push \$52,410 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1604    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%			7,357						7,357
			953						953
Fed. Reimb. Rate: 88.53%	2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.							Total:	8,310
1604    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1604    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2010 Jeff Steffan: moved RW funds to 12/13 ffy per Co. request per 9/30/10 hbp survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1604    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1604    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1604 HBP R/W		38,953							38,953
Local Match		5,047							5,047
Fed. Reimb. Rate: 88.53%									
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total: <u>44,000</u>

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,063,679	2,063,679
Local Match								267,371	267,371
LSSRP Bond									
Local AC									
Total								2,331,050	2,331,050

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1604	HBP	CON								18,304	18,304
	Local Match									2,371	2,371
Fed. Reimb. Rate: 88.53%			2/23/2016 Kurt Lervold: Revised Con estimated based upon revised 6A approved 2-22-2016. Con increased by \$20,675.							Total:	20,675
1604	HBP	CON		-2,045,375						2,045,375	
	Local Match			-265,000						265,000	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1604	HBP	CON		2,045,375						-2,045,375	
	Local Match			265,000						-265,000	
Fed. Reimb. Rate: 88.53%			10/2/2014 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
1604	HBP	CON		-2,045,375						2,045,375	
	Local Match			-265,000						265,000	
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1604	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1604    HBP            CON		2,045,375						-2,045,375	
Local Match		265,000						-265,000	
Fed. Reimb. Rate: 88.53%									
	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.								Total:
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								
1604    HBP            CON								339,402	339,402
Local Match								43,973	43,973
Fed. Reimb. Rate: 88.53%									
	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.								Total:
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								383,375
	9/30/2008 Rick Somers: Increased CON funds to match STIP. wp								
1604    HBP            CON		-1,705,973						1,705,973	
Local Match		-221,027						221,027	
Fed. Reimb. Rate: 88.53%									
	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.								Total:
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								
1604    HBP            CON		1,705,973							1,705,973
Local Match		221,027							221,027
Fed. Reimb. Rate: 88.53%									
	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.								Total:
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								1,927,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tehama County

PM00018, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5908(081)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	170,000								170,000
R/W									
CON	2,126,000								2,126,000
<b>Total</b>	<b>2,296,000</b>								<b>2,296,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,032,649								2,032,649
Local Match	263,351							0	263,351
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,296,000</b>								<b>2,296,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,501								150,501
Local Match	19,499								19,499
LSSRP Bond									
Local AC									
<b>Total</b>	<b>170,000</b>								<b>170,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3386	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53% 10/15/2013 Kurt Lervold: Add \$30K to PE for developing future BPMP per 2013 Bridge Survey and updated 2013 BPMP list of projects.										<b>Total:</b>	<b>30,000</b>
3386	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/28/2012 Kurt Lervold: PUSh \$40K PE to FFY12/13 per 2012 brige survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3386	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53% 3/1/2012 Rick Somers: Adding PE funds for PM Plan preparation per new BPMP list.										<b>Total:</b>	<b>40,000</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3386	HBP	PE	-353,925							-353,925
	Local Match		-45,855							-45,855
Fed. Reimb. Rate: 88.53%			2/24/2009 Ian Howat: Adjust PE per County request for authorization						Total:	-399,780

3386	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Adjusted PE funding per agency request. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:	

3386	HBP	PE	442,455							442,455
	Local Match		57,325							57,325
Fed. Reimb. Rate: 88.53%			12/5/2007 Eric Bost: Accepted BPMP into Program						Total:	499,780

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,882,148								1,882,148
Local Match	243,852							0	243,852
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,126,000</b>								<b>2,126,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3386	HBP	CON	1,882,148	-1,882,148							
	Local Match		243,852	-243,852							
Fed. Reimb. Rate: 88.53%			6/20/2016 Kurt Lervold: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP.						Total:		

3386	HBP	CON	-1,882,148	1,882,148							
	Local Match		-243,852	243,852							
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

3386	HBP	CON	1,882,148	-1,882,148							
	Local Match		243,852	-243,852							
Fed. Reimb. Rate: 88.53%			2/11/2016 Kurt Lervold: CON funds moved from FFY 16/17 to 15/16. Project ready to advertise.						Total:		

3386	HBP	CON	-1,882,148	1,882,148							
	Local Match		-243,852	243,852							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3386	HBP	CON		5,312							5,312
	Local Match			688							688
Fed. Reimb. Rate: 88.53%		2/6/2015 Kurt Lervold: Carry adjustment forward to reconcile (round to nearest 1,000) with 2015 BPMP list. Not ready to ad within 6 months. Con funds moved from FFY 14/15 to 15/16. As requested by agency.								Total:	6,000
3386	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/6/2015 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3386	HBP	CON		-2,178							-2,178
	Local Match			-282							-282
Fed. Reimb. Rate: 88.53%		10/2/2014 Kurt Lervold: Adjust Con to agree with latest, updated BPMP Llist as of 2014 Bridge Survey exercise.								Total:	-2,460
3386	HBP	CON		581,294							581,294
	Local Match			75,313							75,313
Fed. Reimb. Rate: 88.53%		10/15/2013 Kurt Lervold: Increase Con by \$656,607 in FFY14/15 based upon 2013 Bridge Survey and updated 2013 BPMP list of projects.								Total:	656,607
3386	HBP	CON		187,846							187,846
	Local Match			24,337							24,337
Fed. Reimb. Rate: 88.53%		9/28/2012 Kurt Lervold: Increase programmed amount for Con by \$212,183 (from \$1,253,670 to \$1,465,853) and push Con to FFY14/15 per 2012 bridge survey. Match is STIP funds.								Total:	212,183
3386	HBP	CON		71,949							71,949
	Local Match			9,322							9,322
Fed. Reimb. Rate: 88.53%		2/24/2012 Rick Somers: Funding update per Agency Survey pending HQ DLA acceptance of 2011/2012 BPMP List.								Total:	81,271
3386	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3386	HBP	CON		-540,716							-540,716
	Local Match			-70,056							-70,056
Fed. Reimb. Rate: 88.53%		3/10/2011 Linda Newton: Revise Construction funding to match revised BPMP.								Total:	-610,772
3386	HBP	CON		1,578,641						-1,578,641	
	Local Match			204,530						-204,530	
Fed. Reimb. Rate: 88.53%		10/4/2010 Jeff Steffan: Moved Con funds to 11/12 ffy per Co. request per 9/30/10 hbp survey.								Total:	
3386	HBP	CON		-1,578,641						1,578,641	
	Local Match			-204,530						204,530	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3386    HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3386    HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3386    HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
3386    HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
3386    HBP Local Match Fed. Reimb. Rate: 88.53%			1,578,641					-1,224,716	353,925
			204,530					-158,675	45,855
								Total: _____	399,780
2/24/2009 Ian Howat: Adjust Const per County's request.									
3386    HBP Local Match Fed. Reimb. Rate: 88.53%								3,586	3,586
								465	465
								Total: _____	4,051
9/30/2008 Rick Somers: Added funding to CON per agency request. wp									
3386    HBP Local Match Fed. Reimb. Rate: 88.53%								1,221,130	1,221,130
								158,210	158,210
								Total: _____	1,379,340
12/5/2007 Eric Bost: Accepted BPMP into Program									

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0036, LORENZ STREET OVER MIDDLE WEAVER CREEK, 100 FT S OF S.R. 299. Replace 1-lane bridge with 2-lane bridge. 10/1/2014: Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(111)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	400,000			300,000					700,000
R/W							100,000		100,000
CON								2,240,000	2,240,000
<b>Total</b>	<b>400,000</b>			<b>300,000</b>			<b>100,000</b>	<b>2,240,000</b>	<b>3,040,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	400,000			300,000			100,000	2,240,000	3,040,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>			<b>300,000</b>			<b>100,000</b>	<b>2,240,000</b>	<b>3,040,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	400,000			300,000					700,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>400,000</b>			<b>300,000</b>					<b>700,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4225	HBP	PE				300,000	-300,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/4/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.	Total: _____
4225	HBP	PE		-300,000			300,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.	Total: _____
4225	HBP	PE		300,000							300,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/19/2016 Janet Meyer: Agency requests increase to PE per Sept 2016 Survey.	Total: _____ 300,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4225	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

4225	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Feasibility Study to be performed to determine if rehab or replacement. Agency requests Toll Credit on PE.						Total:	400,000	

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4225	HBP	R/W					-100,000		100,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	

4225	HBP	R/W			-100,000		100,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	

4225	HBP	R/W			100,000						100,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. RW entered in FFY 16/17 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on RW.								Total:	100,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4225	HBP	CON			-2,240,000					2,240,000	
		Local Match									
Fed. Reimb. Rate: 100.00%      10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in bridge app (6-A) during the September 2014 Survey.										Total:	
4225	HBP	CON			2,240,000						2,240,000
		Local Match									
Fed. Reimb. Rate: 100.00%      10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 10/1/2014 Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on CON.										Total:	2,240,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0048, COFFEE CREEK ROAD OVER COFFEE CREEK, 13.1 MI W OF STATE RTE 3. Replace one lane bridge with one lane bridge. 2/14/2012: Toll Credits programmed for PE & CON. 9/18/2014: Toll credits used for R/W.

Fed Proj: BRLO-5905(095)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	225,000								225,000
R/W	25,000								25,000
CON	1,400,000		12,000						1,412,000
<b>Total</b>	<b>1,650,000</b>		<b>12,000</b>						<b>1,662,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,650,000		12,000						1,662,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,650,000</b>		<b>12,000</b>						<b>1,662,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	225,000								225,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>225,000</b>								<b>225,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3903	HBP	PE	-275,000								-275,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										9/17/2015 Janet Meyer: PE decrease shown per survey.	<b>Total:</b>	-275,000
3903	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	<b>Total:</b>	
3903	HBP	PE	400,000								400,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										9/29/2014 Jan Meyer: More PE funding added for FFY 14/15 per Sept 2014 survey.	<b>Total:</b>	400,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3903 HBP PE  
Local Match

Fed. Reimb. Rate: 100.00%

9/18/2014 Kurt Levold: Reimbursement changed to 100% (Toll Credits).  
3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3903 HBP PE  
Local Match

Fed. Reimb. Rate: 100.00%

2/14/2012 Heidi Borders: Reimbursement changed to 100% (Toll Credits).  
2/9/2012 Heidi Borders: New minimal bridge rehabilitation application approved.

Total: \_\_\_\_\_

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,000								25,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>25,000</b>								<b>25,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3903	HBP	R/W	25,000		-100,000						-75,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/17/2015 Janet Meyer: RW decrease and advance to 15/16 per survey. NEPA clearance target is Nov 2015.											
										Total: _____	
-75,000											

3903 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00%

9/29/2014 Jan Meyer: RW funding added for FFY 17/18 per Sept 2014 survey.

Total: \_\_\_\_\_

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,400,000		12,000						1,412,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,400,000</b>		<b>12,000</b>						<b>1,412,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3903	HBP	CON		-100,000	12,000						-88,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/4/2017 Kurt Lervold: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.											
										Total: _____	
-88,000											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3903	HBP	CON	1,400,000	100,000							1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/17/2015 Janet Meyer: Funding per survey.										Total:	1,500,000
3903	HBP	CON								-100,000	-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/29/2014 Jan Meyer: CON deleted per Sept 2014 survey.										Total:	-100,000
3903	HBP	CON								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%      2/14/2012 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 2/9/2012 Heidi Borders: New minimal bridge rehabilitation application approved.										Total:	100,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0061, RAMSHORN ROAD OVER MUMBO CREEK, 9.6 MI EAST OF S.R. 3. Replace one lane bridge with one lane bridge.

9/27/2011: Toll credits used for PE.

Fed Proj: BRLO-5905(091)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	305,000								305,000
R/W	25,000								25,000
CON	1,400,000		12,000						1,412,000
<b>Total</b>	<b>1,730,000</b>		<b>12,000</b>						<b>1,742,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,730,000		12,000						1,742,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,730,000</b>		<b>12,000</b>						<b>1,742,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	305,000								305,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>305,000</b>								<b>305,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3604	HBP	PE	125,000								125,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/17/2015 Janet Meyer: Adding \$125K for PE per survey.										<b>Total:</b>	125,000
3604	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										<b>Total:</b>	
9/27/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3604	HBP	PE	180,000								180,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										<b>Total:</b>	180,000
8/30/2010 Heidi Borders: New bridge application approved.										<b>Total:</b>	180,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,000								25,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>25,000</b>								<b>25,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3604	HBP	R/W	25,000	-25,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2015 Janet Meyer: Moved funding to 15/16 per survey. NEPA clearance target is Nov 2015.										Total:	
3604	HBP	R/W		25,000							25,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/3/2015 Janet Meyer: Per 6-A dated 8/12/2010.										Total:	25,000
3604	HBP	R/W								-25,000	-25,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. RW deleted per Sept 2014 survey.										Total:	-25,000
3604	HBP	R/W								25,000	25,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Heidi Borders: New bridge application approved.										Total:	25,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,400,000		12,000						1,412,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,400,000</b>		<b>12,000</b>						<b>1,412,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3604	HBP	CON			-88,000						-88,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2017 Kurt Lervold: Reduce programmed amount in FFY17/18 to \$12,000 per 2017 Bridge Survey.										Total:	-88,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3604    HBP            CON Local Match		-100,000	100,000						
Fed. Reimb. Rate: 100.00%	3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3604    HBP            CON Local Match	1,400,000	100,000						-1,008,000	492,000
Fed. Reimb. Rate: 100.00%	9/17/2015 Janet Meyer: Increased funding and advanced to 15/16 and 16/17 per survey.							Total:	492,000
3604    HBP            CON Local Match								1,008,000	1,008,000
Fed. Reimb. Rate: 100.00%	4/3/2015 Janet Meyer: Per 6-A dated 8/12/2010.							Total:	1,008,000
3604    HBP            CON Local Match								-1,008,000	-1,008,000
Fed. Reimb. Rate: 100.00%	9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. CON deleted per Sept 2014 survey.							Total:	-1,008,000
3604    HBP            CON Local Match								1,008,000	1,008,000
Fed. Reimb. Rate: 100.00%	9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Heidi Borders: New bridge application approved.							Total:	1,008,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0140, E. FORK HAYFORK RD OVER POTATO CRK. Replace existing 1 lane bridge with 2 lane bridge. (Scope not clear) Kurt Lervold, 2/13/2017 4:06 PM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							308,000		308,000
R/W								75,000	75,000
CON								1,725,000	1,725,000
<b>Total</b>							<b>308,000</b>	<b>1,800,000</b>	<b>2,108,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							308,000	1,800,000	2,108,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>308,000</b>	<b>1,800,000</b>	<b>2,108,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							308,000		308,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>308,000</b>		<b>308,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4522	HBP	PE					-308,000		308,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											Total: _____
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/14/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Funding pushed due to project prioritization.											
4522	HBP	PE			-308,000		308,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											Total: _____
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/4/2017 Kurt Lervold: Move PE from FFY17/18 to FFY19/20 as requested by County.											
4522	HBP	PE			308,000						308,000
		Local Match									
Fed. Reimb. Rate: 100.00%											Total: _____
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
2/13/2017 Kurt Lervold: Program PE.											308,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								75,000	75,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4522	HBP	R/W					-75,000			75,000	
		Local Match									

Fed. Reimb. Rate: 100.00%      3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
 3/14/2018 Albert Yang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.      **Total:** \_\_\_\_\_

4522	HBP	R/W					75,000			75,000	
		Local Match									

Fed. Reimb. Rate: 100.00%      3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
 2/13/2017 Kurt Lervold: Program RW.      **Total:** \_\_\_\_\_ 75,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,725,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,725,000	1,725,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4522	HBP	CON								1,725,000	1,725,000
		Local Match									

Fed. Reimb. Rate: 100.00%      3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
 2/13/2017 Kurt Lervold: Program Con. Not ready to ad within 6 months      **Total:** \_\_\_\_\_ 1,725,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0157, (Many Forks) EAST FK HAYFORK RD OVER N FK E FORK HAYFORK CRK, 4.9 MI E WILDWOOD RD. Replace one lane bridge with 1 lane bridge 9/15/2010: Toll Credits programmed for PE & CON. 9/17/2015: Toll credits used for R/W.

Fed Proj: BRLO-5905(090)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	225,000								225,000
R/W	25,000								25,000
CON	1,200,000		12,000						1,212,000
<b>Total</b>	<b>1,450,000</b>		<b>12,000</b>						<b>1,462,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,450,000		12,000						1,462,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,450,000</b>		<b>12,000</b>						<b>1,462,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	225,000								225,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>225,000</b>								<b>225,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3603	HBP	PE	125,000								125,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2015 Janet Meyer: Added funding per survey.										<b>Total:</b>	125,000
3603	HBP	PE	100,000								100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.										<b>Total:</b>	100,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,000								25,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>25,000</b>								<b>25,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3603	HBP	R/W	25,000								25,000
		Local Match									
Fed. Reimb. Rate: 100.00%										<b>Total:</b>	<b>25,000</b>

9/17/2015 Janet Meyer: Reimbursement changed to 100% (Toll Credits).  
 9/17/2015 Janet Meyer: Programmed new RW in 15/16 per survey. NEPA clearance target is Nov 2015.

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,200,000		12,000						1,212,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,200,000</b>		<b>12,000</b>						<b>1,212,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3603	HBP	CON			-88,000						-88,000
		Local Match									
Fed. Reimb. Rate: 100.00%										<b>Total:</b>	<b>-88,000</b>
3603	HBP	CON		-100,000	100,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										<b>Total:</b>	<b>0</b>
3603	HBP	CON	1,200,000	100,000							1,300,000
		Local Match									
Fed. Reimb. Rate: 100.00%										<b>Total:</b>	<b>1,300,000</b>
3603	HBP	CON								-200,000	-200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										<b>Total:</b>	<b>-200,000</b>

10/4/2017 Kurt Lervold: Reduce programmed amount in FFY17/18 to \$12,000 per 2017 Bridge Survey..  
 3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  
 9/17/2015 Janet Meyer: Added funding per survey.  
 9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. CON deleted per Sept 2014 survey.

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3603    HBP            CON Local Match								200,000	200,000
Fed. Reimb. Rate: 100.00% 9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.								Total:	200,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Replace one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(082)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,500,000				400,000				1,900,000
R/W							600,000		600,000
CON								8,443,796	8,443,796
<b>Total</b>	<b>1,500,000</b>				<b>400,000</b>		<b>600,000</b>	<b>8,443,796</b>	<b>10,943,796</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,500,000				400,000		600,000	8,443,796	10,943,796
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,500,000</b>				<b>400,000</b>		<b>600,000</b>	<b>8,443,796</b>	<b>10,943,796</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,500,000				400,000				1,900,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,500,000</b>				<b>400,000</b>				<b>1,900,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3556	HBP	PE				-400,000	400,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/20/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.	Total: _____
3556	HBP	PE				400,000					400,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/4/2017 Kurt Lervold: Program additional PE as requested by 2017 Bridge Survey.	Total: _____
3556	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3556 HBP PE Local Match	300,000								300,000
Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: PE revised per Sept 2014 survey.									Total: <u>300,000</u>

3556 HBP PE Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2012 Kurt Lervold: Move \$450K PE and \$500K PE to FFY13/14 for \$950K PE programmed in FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: <u>                    </u>

3556 HBP PE Local Match	1,200,000								1,200,000
Fed. Reimb. Rate: 100.00% 9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/8/2010 Heidi Borders: New rehabilitation project. Initial PE amount provided to perform cost analysis rehab vs replace.									Total: <u>1,200,000</u>

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							600,000		600,000
Local Match									
LSSRP Bond									
Local AC									
Total							600,000		600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3556	HBP	R/W					-600,000		600,000		
Local Match											
Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total: <u>                    </u>		
3556	HBP	R/W			-600,000		600,000				
Local Match											
Fed. Reimb. Rate: 100.00% 9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total: <u>                    </u>		
3556	HBP	R/W		-600,000	600,000						
Local Match											
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total: <u>                    </u>		
3556	HBP	R/W		600,000						-500,000	100,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: RW changed from Beyond to FFY 16/17 per Sept 2014 survey. Project will include work on SR 299.									Total: <u>100,000</u>		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3556 HBP R/W Local Match								500,000	500,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/8/2010 Heidi Borders: New bridge application approved.							Total:	500,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								8,443,796	8,443,796
Local Match									
LSSRP Bond									
Local AC									
Total								8,443,796	8,443,796

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3556	HBP	CON			-8,443,796					8,443,796	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3556	HBP	CON			8,443,796					-6,396,600	2,047,196
	Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2014 Jan Meyer: CON changed from Beyond to FFY 17/18 per Sept 2014 survey.									Total:	2,047,196
3556	HBP	CON								6,396,600	6,396,600
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Heidi Borders: New bridge application approved.									Total:	6,396,600

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0164, PRICE CK CMPBEL RD OVER PRICE CREEK, PATTERSON RANCH ROAD. Replace 1-lane bridge with 2-lane bridge. 5/10/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(114)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	614,398		79,602						694,000
R/W							50,000		50,000
CON								1,913,000	1,913,000
<b>Total</b>	<b>614,398</b>		<b>79,602</b>				<b>50,000</b>	<b>1,913,000</b>	<b>2,657,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	614,398		79,602				50,000	1,913,000	2,657,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>614,398</b>		<b>79,602</b>				<b>50,000</b>	<b>1,913,000</b>	<b>2,657,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	614,398		79,602						694,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>614,398</b>		<b>79,602</b>						<b>694,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4329	HBP	PE		-79,602	79,602						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	
4329	HBP	PE		79,602							79,602
		Local Match									
Fed. Reimb. Rate: 100.00% 8/9/2017 Kurt Lervold: Program funds to match approved 6A dated 2-18-2016.										Total:	79,602
4329	HBP	PE		-79,602							-79,602
		Local Match									
Fed. Reimb. Rate: 100.00% 5/25/2016 Janet Meyer: Changed programming to match current FTIP.										Total:	-79,602

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4329	HBP	PE	694,000							694,000
Local Match										

Fed. Reimb. Rate: 100.00%      5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).  
 2/18/2016 Jan Meyer: New project. Agency requests PE programming per 6A. See e-docs. Total: 694,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4329	HBP	R/W					-50,000		50,000		
Local Match											

Fed. Reimb. Rate: 100.00%      10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:                     

4329	HBP	R/W			-50,000		50,000				
Local Match											

Fed. Reimb. Rate: 100.00%      9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total:                     

4329	HBP	R/W			50,000						50,000
Local Match											

Fed. Reimb. Rate: 100.00%      5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).  
 3/24/16 Janet Meyer: RW must be moved to last year of FTIP until NEPA is cleared.  
 2/18/2016 Janet Meyer: New project. Agency requests RW programming per 6A. See e-docs. Total: 50,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,913,000	1,913,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,913,000	1,913,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4329	HBP	CON					-1,913,000			1,913,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4329	HBP	CON			-1,913,000		1,913,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4329	HBP	CON			-1,913,000	1,913,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4329	HBP	CON			1,913,000						1,913,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 2/18/2016 Janet Meyer: New project. Agency requests CON programming per 6A. See e-docs.								Total:	1,913,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0187, JORDEN ROAD OVER LITTLE CREEK, 0.1 MI EAST OF S.R. 3. Replace one lane bridge with two lane bridge.  
9/15/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(092)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	261,000								261,000
R/W	25,000								25,000
CON	1,500,000		12,000						1,512,000
<b>Total</b>	<b>1,786,000</b>		<b>12,000</b>						<b>1,798,000</b>

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,786,000		12,000						1,798,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,786,000</b>		<b>12,000</b>						<b>1,798,000</b>

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	261,000								261,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>261,000</b>								<b>261,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3602	HBP	PE	125,000								125,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2015 Janet Meyer: Funding added per survey.										<b>Total:</b>	125,000
3602	HBP	PE	136,000								136,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.										<b>Total:</b>	136,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,000								25,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>25,000</b>								<b>25,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3602	HBP	R/W	25,000		-30,000						-5,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2015 Janet Meyer: Funding reduced and moved to 15/16 per survey. NEPA clearance target is Nov 2015.										Total:	-5,000
3602	HBP	R/W			30,000						30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/3/2015 Janet Meyer: Added back RW per 6-A dated 8/12/2010.										Total:	30,000
3602	HBP	R/W								-30,000	-30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. RW deleted per Sept 14 survey.										Total:	-30,000
3602	HBP	R/W								30,000	30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved										Total:	30,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,500,000		12,000						1,512,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,500,000</b>		<b>12,000</b>						<b>1,512,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3602	HBP	CON			-113,000						-113,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2017 Kurt Lervold: Reduce programmed amount in FFY17/18 to \$12,000 per 2017 Bridge Survey.										Total:	-113,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3602    HBP            CON Local Match		-125,000	125,000						
Fed. Reimb. Rate: 100.00%	3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3602    HBP            CON Local Match	1,500,000	125,000						-763,000	862,000
Fed. Reimb. Rate: 100.00%	9/17/2015 Janet Meyer: Funding increased and advanced to 15/16 and 16/17 per survey.							Total:	862,000
3602    HBP            CON Local Match								763,000	763,000
Fed. Reimb. Rate: 100.00%	4/3/2015 Janet Meyer: Added back CON per 6-A dated 8/12/2010.							Total:	763,000
3602    HBP            CON Local Match								-763,000	-763,000
Fed. Reimb. Rate: 100.00%	9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. CON deleted per Sept 2014 survey.							Total:	-763,000
3602    HBP            CON Local Match								763,000	763,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved							Total:	763,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0193, EAST FK HAYFORK RD OVER HAYFORK CREEK, 0.2 MI E WILDWOOD ROAD. Replace 1-lane bridge with 2-lane bridge. 3/21/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(109)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		796,500							796,500
R/W							100,000		100,000
CON								4,460,400	4,460,400
<b>Total</b>		<b>796,500</b>					<b>100,000</b>	<b>4,460,400</b>	<b>5,356,900</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		796,500					100,000	4,460,400	5,356,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>796,500</b>					<b>100,000</b>	<b>4,460,400</b>	<b>5,356,900</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		796,500							796,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>796,500</b>							<b>796,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4226 HBP PE -796,500 796,500

Local Match

Fed. Reimb. Rate: 100.00% 9/26/2016 Janet Meyer: PE programming moved to current year.

Total: \_\_\_\_\_

4226 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).  
 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4226	HBP	PE	796,500							796,500
Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Agency requests Toll Credit on PE.						Total: <u>796,500</u>	

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4226	HBP	R/W						-100,000	100,000		
Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.						Total: <u>                    </u>		
4226	HBP	R/W					-100,000	100,000			
Local Match											
Fed. Reimb. Rate: 100.00%			3/5/2018 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested by agency.						Total: <u>                    </u>		
4226	HBP	R/W			-100,000		100,000				
Local Match											
Fed. Reimb. Rate: 100.00%			9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.						Total: <u>                    </u>		
4226	HBP	R/W			100,000						100,000
Local Match											
Fed. Reimb. Rate: 100.00%			3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. RW entered in FFY 17/18 per Sept 2014 survey. Agency requests Toll Credit on PE.						Total: <u>100,000</u>		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,460,400	4,460,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								4,460,400	4,460,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4226	HBP	CON			-4,460,400					4,460,400	
	Local Match										
Fed. Reimb. Rate: 100.00%      3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement set to 88.53%. 10/16/2014 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in bridge app (6-A) during September 2014 Survey.											
										Total:	4,460,400
4226	HBP	CON				4,460,400					4,460,400
	Local Match										
Fed. Reimb. Rate: 100.00%      3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 10/1/2014 Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey. Agency requests Toll Credit on CON.											
										Total:	4,460,400

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05C0196, COFFEE CREEK ROAD OVER ADAMS CREEK, 15.2 MI W/O SR 3. Replace 1 lane bridge with 1 lane bridge. Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(110)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	319,445								319,445
R/W	25,000								25,000
CON	1,200,000		12,000						1,212,000
<b>Total</b>	<b>1,544,445</b>		<b>12,000</b>						<b>1,556,445</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,544,445		12,000						1,556,445
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,544,445</b>		<b>12,000</b>						<b>1,556,445</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	319,445								319,445
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>319,445</b>								<b>319,445</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4224	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										1/5/2015 Wesley Zinke: Moving funding back into FFY 14/15 to match RFA. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	
4224	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	
4224	HBP	PE		319,445							319,445
	Local Match										
Fed. Reimb. Rate: 100.00%										10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project, entering PE in FFY 14/15 per 6A application submitted Aug 2014. Agency has requested Toll Credit on PE.	
										Total:	319,445

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,000								25,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>25,000</b>								<b>25,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4224	HBP	R/W	25,000		-50,000						-25,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2015 Janet Meyer: Funding reduced and advanced to 15/16 per survey. NEPA clearance target is Nov 2015.										<b>Total:</b>	-25,000

4224	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project, entering RW in FFY 17/18 per 6A application submitted Aug 2014 (last year of 4-year cycle since NEPA not done). Agency has requested Toll Credit on RW.										<b>Total:</b>	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,200,000		12,000						1,212,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,200,000</b>		<b>12,000</b>						<b>1,212,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4224	HBP	CON		-100,000	12,000						-88,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2017 Kurt Lervold: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										<b>Total:</b>	-88,000

4224	HBP	CON	1,200,000	100,000						-1,788,890	-488,890
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2015 Janet Meyer: Funding decreased and moved to 15/16 and 16/17 per survey.										<b>Total:</b>	-488,890

4224	HBP	CON			-1,788,890					1,788,890	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4224    HBP                    CON Local Match			1,788,890						1,788,890	
Fed. Reimb. Rate: 100.00%	10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project, entering CON in FFY 17/18 per 6A application submitted Aug 2014. Agency has requested Toll Credit on CON.								Total:	1,788,890

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. 05F0001, FAWN LODGE ROAD OVER GRASS VALLEY CREEK, 0.1 MI NORTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(108)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	191,000			664,890					855,890
R/W							50,000		50,000
CON								1,075,000	1,075,000
<b>Total</b>	<b>191,000</b>			<b>664,890</b>			<b>50,000</b>	<b>1,075,000</b>	<b>1,980,890</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	191,000			664,890			50,000	1,075,000	1,980,890
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>191,000</b>			<b>664,890</b>			<b>50,000</b>	<b>1,075,000</b>	<b>1,980,890</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	191,000			664,890					855,890
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>191,000</b>			<b>664,890</b>					<b>855,890</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4223	HBP	PE				264,890					264,890
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2018 Rick Somers: PE additional funds per Agency request in Sept 2018 survey.										<b>Total:</b>	264,890
4223	HBP	PE				400,000	-300,000				100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey and increase PE for design consultant and oversight.										<b>Total:</b>	100,000
4223	HBP	PE		-300,000			300,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										<b>Total:</b>	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4223	HBP	PE		300,000					300,000	
Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Janet Meyer: Agency requests PE increase per 2016 survey.							Total:	300,000

4223	HBP	PE								
Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

4223	HBP	PE	191,000						191,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14.							Total:	191,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4223	HBP	R/W					-50,000		50,000	
Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2018 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested by agency.							Total:	

4223	HBP	R/W		-50,000			50,000			
Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	

4223	HBP	R/W		50,000					50,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14.							Total:	50,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,075,000	1,075,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,075,000</b>	<b>1,075,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4223	HBP	CON			-1,075,000					1,075,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in new bridge app 6-A during the September 2014 Survey.										Total:	
4223	HBP	CON			1,075,000						1,075,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14										Total:	1,075,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Trinity County

BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5905(104)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	94,324								94,324
R/W									
CON						409,116			409,116
<b>Total</b>	<b>94,324</b>					<b>409,116</b>			<b>503,440</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	83,505					362,190			445,695
Local Match	10,819		0			46,926			57,745
LSSRP Bond									
Local AC									
<b>Total</b>	<b>94,324</b>					<b>409,116</b>			<b>503,440</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	83,505								83,505
Local Match	10,819								10,819
LSSRP Bond									
Local AC									
<b>Total</b>	<b>94,324</b>								<b>94,324</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4011	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			2/11/2016 Janet Meyer: Programming updated per agency at mid-year review. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4011	HBP	PE		-23,346							-23,346	
	Local Match			-3,025							-3,025	
Fed. Reimb. Rate: 88.53%			9/30/2014 Jan Meyer: PE funding entered per Sept 2014 survey.								Total:	-26,371
4011	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4011	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
4011	HBP	PE	4,427						4,427	
	Local Match		574						574	
Fed. Reimb. Rate: 88.53%		10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.						Total:	5,000	
4011	HBP	PE	-2,213						-2,213	
	Local Match		-287						-287	
Fed. Reimb. Rate: 88.53%		10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.						Total:	-2,500	
4011	HBP	PE	104,638						104,638	
	Local Match		13,557						13,557	
Fed. Reimb. Rate: 88.53%		10/4/2012 Linda Newton: BPMP for Trinity County. Prior years PE was carried over from Project ID 3387.						Total:	118,195	

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						362,190			362,190
Local Match			0			46,926			46,926
LSSRP Bond									
Local AC									
<b>Total</b>						<b>409,116</b>			<b>409,116</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4011	HBP	CON					-362,190	362,190			
	Local Match						-46,926	46,926			
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
4011	HBP	CON			-362,190		362,190				
	Local Match				-46,926		46,926				
Fed. Reimb. Rate: 88.53%		3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear.						Total:			
4011	HBP	CON		-86,272	86,272						
	Local Match			-11,178	11,178						
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4011 HBP CON		-275,918	275,918						
Local Match		-35,748	35,748						
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4011 HBP CON		-236,206	86,272						-149,934
Local Match		-30,603	11,178						-19,425
Fed. Reimb. Rate: 88.53%	9/30/2014 Jan Meyer: CON entered per Sept 2014 survey.								Total: _____
4011 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	2/13/2014 Kurt Lervold: County request that Con be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4011 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4011 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4011 HBP CON		512,124							512,124
Local Match		66,351							66,351
Fed. Reimb. Rate: 88.53%	10/4/2012 Linda Newton: BPMP for Trinity County.								Total: _____

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0011, LIME KILN ROAD OVER SULLIVAN CREEK, 0.9 MI. S/O CAMPO SECO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					100,000			438,875	538,875
R/W								300,000	300,000
CON								2,253,325	2,253,325
<b>Total</b>					100,000			2,992,200	3,092,200

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					100,000			2,992,200	3,092,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					100,000			2,992,200	3,092,200

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					100,000			438,875	538,875
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					100,000			438,875	538,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4162	HBP	PE				-100,000	100,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. Ex 6-D required for review and approval.										Total:	
4162	HBP	PE			-100,000	100,000				106,375	106,375
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2016 Nestor Gavino: PE funds moved from FFY 17/18 to 18/19 and revised per agency HBP survey.										Total:	106,375
4162	HBP	PE			100,000					332,500	432,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.										Total:	432,500

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								300,000	300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>300,000</b>	<b>300,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4162	HBP	R/W								300,000	300,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013.										Total:	300,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,253,325	2,253,325
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,253,325</b>	<b>2,253,325</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4162	HBP	CON								90,825	90,825
	Local Match										
Fed. Reimb. Rate: 100.00%      9/21/2016 Nestor Gavino: CON funds revised per agency HBP survey.										Total:	90,825
4162	HBP	CON								2,162,500	2,162,500
	Local Match										
Fed. Reimb. Rate: 100.00%      10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 9/25/2013.										Total:	2,162,500

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5932(038)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	465,500								465,500
R/W	250,000								250,000
CON								2,715,216	2,715,216
<b>Total</b>	<b>715,500</b>							<b>2,715,216</b>	<b>3,430,716</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	622,400							2,715,216	3,337,616
Local Match	93,100								93,100
LSSRP Bond									
Local AC									
<b>Total</b>	<b>715,500</b>							<b>2,715,216</b>	<b>3,430,716</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	372,400								372,400
Local Match	93,100								93,100
LSSRP Bond									
Local AC									
<b>Total</b>	<b>465,500</b>								<b>465,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
882	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 80.00%			9/5/2014 Jesus Serrano: PE funds moved into 14/15 FFY due to PE > 10 yr rule time extension still pending. Additional PE funds will be requested if and when time extension is approved. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	PE	172,400								172,400	
	Local Match		43,100								43,100	
Fed. Reimb. Rate: 80.00%			8/7/2013 Jesus Serrano: PE funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.								Total:	215,500
882	HBP	PE	200,000								200,000	
	Local Match		50,000								50,000	
Fed. Reimb. Rate: 80.00%			9/7/2011 Linda Newton: Adds funding back in at correct reimbursement rate, 80%.								Total:	250,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
882 HBP PE	-221,325								-221,325
Local Match	-28,675								-28,675
Fed. Reimb. Rate: 88.53%	9/7/2011 Linda Newton: Removes funding at incorrect reimbursement rate.								Total: -250,000

882 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

882 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total: 100,000

882 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%	PE were not obligated in FFY 6/7. Move to 7/8. Project was not in FTIP.								Total: 150,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____		
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	12/21/2012 Jesus Serrano: R/W funds shifted from 12/13 to 13/14 FFY, per local agency's request on revised 6-D dated 9/5/2012, revised again on 12/12/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____		
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys and local agency 6-D dated 9/5/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
882 HBP R/W Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	8/31/2011 Jesus Serrano: R/W cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.								Total: <u>100,000</u>
882 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: <u>                    </u>
882 HBP R/W Local Match	110,000								110,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								Total: <u>110,000</u>
882 HBP R/W Local Match	40,000								40,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: <u>40,000</u>

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,715,216	2,715,216
Local Match									
LSSRP Bond									
Local AC									
Total								2,715,216	2,715,216

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
882	HBP	CON							-2,715,216	2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>                    </u>		
882	HBP	CON						-2,715,216	2,715,216		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>                    </u>		
882	HBP	CON					-2,715,216	2,715,216			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>                    </u>		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
882 HBP CON Local Match				-2,715,216	2,715,216				
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
882 HBP CON Local Match				2,715,216				-2,715,216	
Fed. Reimb. Rate: 100.00%	4/10/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in Exhibit 6-D dated 03/09/2017.							Total:	
882 HBP CON Local Match						-2,715,216		2,715,216	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
882 HBP CON Local Match				-2,715,216	2,715,216				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
882 HBP CON Local Match			-2,715,216	2,715,216					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
882 HBP CON Local Match			2,715,216					-2,715,216	
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.							Total:	
882 HBP CON Local Match								1,240,216	1,240,216
Fed. Reimb. Rate: 100.00%	8/7/2013 Jesus Serrano: CON funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.							Total:	1,240,216
882 HBP CON Local Match								225,000	225,000
Fed. Reimb. Rate: 100.00%	8/31/2011 Jesus Serrano: CON cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.							Total:	225,000
882 HBP CON Local Match			-1,250,000					1,250,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
882 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
882 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
882 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
882 HBP CON Local Match		1,250,000						-750,000	500,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	500,000
882 HBP CON Local Match		-750,000						750,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
882 HBP CON Local Match		750,000							750,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	750,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0037, ITALIAN BAR ROAD OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(073)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	520,140								520,140
R/W							20,000		20,000
CON								1,797,635	1,797,635
<b>Total</b>	<b>520,140</b>						<b>20,000</b>	<b>1,797,635</b>	<b>2,337,775</b>

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	520,140						20,000	1,797,635	2,337,775
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>520,140</b>						<b>20,000</b>	<b>1,797,635</b>	<b>2,337,775</b>

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	520,140								520,140
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>520,140</b>								<b>520,140</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3700	HBP	PE	180,390								180,390
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Post-programming change will require a revised 6-D prior to authorization of additional funds.										<b>Total:</b>	180,390
3700	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3700	HBP	PE	339,750								339,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										<b>Total:</b>	339,750

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							20,000		20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3700	HBP	R/W					-20,000		20,000		
	Local Match										
Fed. Reimb. Rate: 100.00%    10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3700	HBP	R/W			-20,000		20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%    10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3700	HBP	R/W			20,000					-20,000	
	Local Match										
Fed. Reimb. Rate: 100.00%    9/29/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey.										Total:	
3700	HBP	R/W								20,000	20,000
	Local Match										
Fed. Reimb. Rate: 100.00%    9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,797,635	1,797,635
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,797,635	1,797,635

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3700	HBP	CON					-1,797,635			1,797,635	
	Local Match										
Fed. Reimb. Rate: 100.00%    10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5932(064)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	457,520	108,000							565,520
R/W	261,900								261,900
CON						1,455,000			1,455,000
<b>Total</b>	<b>719,420</b>	<b>108,000</b>				<b>1,455,000</b>			<b>2,282,420</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	719,420	108,000				1,455,000			2,282,420
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>719,420</b>	<b>108,000</b>				<b>1,455,000</b>			<b>2,282,420</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	457,520	108,000							565,520
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>457,520</b>	<b>108,000</b>							<b>565,520</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3240	HBP	PE		108,000							108,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2016 Nestor Gavino: PE funds revised per agency HBP survey. Exhibit 6-D is required prior to obligation of federal funds.										<b>Total:</b>	108,000
3240	HBP	PE		113,520							113,520
		Local Match									
Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.										<b>Total:</b>	113,520
3240	HBP	PE		198,000							198,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....										<b>Total:</b>	198,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3240	HBP	PE	146,000							146,000
	Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).						Total:	146,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	261,900								261,900
Local Match									
LSSRP Bond									
Local AC									
Total	261,900								261,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3240	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

3240	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		

3240	HBP	R/W	246,900							246,900
	Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....						Total:	246,900

3240	HBP	R/W	15,000							15,000
	Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).						Total:	15,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,455,000			1,455,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						1,455,000			1,455,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3240	HBP	CON					-1,455,000	1,455,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3240	HBP	CON				-1,455,000	1,455,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3240	HBP	CON				1,455,000	-1,455,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/18/2019 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	_____
3240	HBP	CON				-1,455,000	1,455,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3240	HBP	CON				1,455,000				-1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/16/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Project Nearly ready to advertise. Per agency's request in Ex 6-D dated 03/21/2018 received complete document in District on 04/13/2018.										Total:	_____
3240	HBP	CON							-1,455,000	1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3240	HBP	CON						-1,455,000	1,455,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

New!

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3240 HBP Local Match Fed. Reimb. Rate: 100.00%	CON				-1,455,000	1,455,000			
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3240 HBP Local Match Fed. Reimb. Rate: 100.00%	CON			-1,455,000	1,455,000				
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3240 HBP Local Match Fed. Reimb. Rate: 100.00%	CON			1,455,000					-1,455,000
9/20/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey. LAPG Ex 6-D needed for review and concurrence.									Total: _____
3240 HBP Local Match Fed. Reimb. Rate: 100.00%	CON				-1,455,000				1,455,000
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3240 HBP Local Match Fed. Reimb. Rate: 100.00%	CON			-1,455,000	1,455,000				
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3240 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		-1,455,000	1,455,000					
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3240 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		1,455,000						-1,455,000
9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.									Total: _____
3240 HBP Local Match Fed. Reimb. Rate: 100.00%	CON								-440
9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey.									Total: _____
3240 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		-1,455,440						1,455,440
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3240    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3240    HBP            CON Local Match		55,440							55,440
Fed. Reimb. Rate: 100.00%	9/13/2012 Jesus Serrano: CON funds added and moved out to FFY 14/15, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	55,440
3240    HBP            CON Local Match		1,400,000						-1,059,000	341,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	341,000
3240    HBP            CON Local Match		-1,059,000						1,059,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3240    HBP            CON Local Match		1,059,000							1,059,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,059,000

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0045, RAWHIDE ROAD OVER PEPPERMINT CREEK, 0.3 MI NW/O SR 49. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					263,250				263,250
R/W								120,000	120,000
CON								1,015,950	1,015,950
<b>Total</b>					<b>263,250</b>			<b>1,135,950</b>	<b>1,399,200</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					233,055			1,005,657	1,238,712
Local Match					30,195			130,293	160,488
LSSRP Bond									
Local AC									
<b>Total</b>					<b>263,250</b>			<b>1,135,950</b>	<b>1,399,200</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					233,055				233,055
Local Match					30,195				30,195
LSSRP Bond									
Local AC									
<b>Total</b>					<b>263,250</b>				<b>263,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4055	HBP	PE				-233,055	233,055				
	Local Match					-30,195	30,195				
Fed. Reimb. Rate: 88.53% 9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.											
<b>Total:</b>											
4055	HBP	PE			-88,530	233,055				-144,525	
	Local Match				-11,470	30,195				-18,725	
Fed. Reimb. Rate: 88.53% 9/22/2016 Nestor Gavino: PE funds moved from FFY 17/18 and Beyond to FFY 18/19 per agency HBP survey.											
<b>Total:</b>											
4055	HBP	PE	-88,530	-144,525	88,530					144,525	
	Local Match		-11,470	-18,725	11,470					18,725	
Fed. Reimb. Rate: 88.53% 9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 17/18 FFY.											
<b>Total:</b>											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4055	HBP	PE								
	Local Match		144,525							-144,525
			18,725							-18,725
Fed. Reimb. Rate: 88.53% 9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.									Total:	

4055	HBP	PE								
	Local Match		144,525							144,525
			18,725							18,725
Fed. Reimb. Rate: 88.53% 2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 01/16/2013.									Total:	163,250

4055	HBP	PE								
	Local Match		88,530							88,530
			11,470							11,470
Fed. Reimb. Rate: 88.53% 2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be programmed into multiple years to initially allow local agency to conduct a cost analysis to determine Rehabilitation vs. Replacement.									Total:	100,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								106,236	106,236
Local Match								13,764	13,764
LSSRP Bond									
Local AC									
Total								120,000	120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4055	HBP	R/W								106,236	106,236
	Local Match									13,764	13,764
Fed. Reimb. Rate: 88.53% 2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 01/16/2013.									Total:	120,000	

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								899,421	899,421
Local Match								116,529	116,529
LSSRP Bond									
Local AC									
Total								1,015,950	1,015,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4055	HBP	CON								899,421	899,421
	Local Match									116,529	116,529
Fed. Reimb. Rate: 88.53% 2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 01/16/2013.									Total:	1,015,950	

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0053, HARDIN FLAT ROAD OVER SF TUOLUMNE RIVER, 2.2 MI. SE/O SR 120. Replace damaged 2-lane timber bridge with a new 2-lane bridge (No Added Lane Capacity). 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(079)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	425,000								425,000
R/W		30,000							30,000
CON		2,446,095	667,189		50,000				3,163,284
<b>Total</b>	<b>425,000</b>	<b>2,476,095</b>	<b>667,189</b>		<b>50,000</b>				<b>3,618,284</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	425,000	2,476,095	667,189		50,000				3,618,284
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>425,000</b>	<b>2,476,095</b>	<b>667,189</b>		<b>50,000</b>				<b>3,618,284</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	425,000								425,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>425,000</b>								<b>425,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4174	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%      6/16/2015 Jesus Serrano: PE funding schedule revised per local agency's 6-D revised 6/2/2015 with request to EPSP funds into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
<b>Total:</b> _____											
4174	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%      10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
<b>Total:</b> _____											
4174	HBP	PE		152,500							152,500
	Local Match										
Fed. Reimb. Rate: 100.00%      9/5/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 9/4/2014. Additional funds must be justified with a revised 6-D prior to authorization.											
<b>Total:</b> _____											



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		2,446,095	667,189		50,000				3,163,284
Local Match									
LSSRP Bond									
Local AC									
Total		2,446,095	667,189		50,000				3,163,284

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4174	HBP	CON					50,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2018 Jesus Serrano: Revising CON funds per local agency's 2018 HBP survey, for environmental mitigation. A revised LAPG 6-D will be required prior to authorization of funds.								Total:	50,000
4174	HBP	CON			667,189						667,189
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Rattan Singh: Per agency's request in September 2017 Survey. The Award package and justification will be required for review and approval.								Total:	667,189
4174	HBP	CON		2,446,095	-2,446,095						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/13/2017 Rattan Singh: CON funds moved in to current FFY 16/17 via EPSP. Project is ready to advertise.								Total:	
4174	HBP	CON		-2,446,095	2,446,095						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4174	HBP	CON		2,446,095	-2,446,095						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2017 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Project ready to advertise.								Total:	
4174	HBP	CON		-2,446,095	2,446,095						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4174	HBP	CON		2,446,095						-1,783,689	662,406
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: CON funds revised and moved from Beyond to FFY 16/17 per agency HBP survey.								Total:	662,406

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4174 HBP CON Local Match								421,189	421,189
Fed. Reimb. Rate: 100.00%	9/5/2014 Jesus Serrano: CON funds revised per local agency's 2014 HBP Survey dated 9/4/2014.							Total:	421,189
4174 HBP CON Local Match			-1,362,500					1,362,500	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4174 HBP CON Local Match		-1,362,500	1,362,500						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4174 HBP CON Local Match		-1,362,500	1,362,500						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4174 HBP CON Local Match		1,362,500							1,362,500
Fed. Reimb. Rate: 100.00%	11/6/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 10/31/2013.							Total:	1,362,500

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0057, JACKSONVILLE ROAD OVER TUOLUMNE RIVER, 0.6 MI N/O SR 120. Preventive Maintenance.

Fed Proj: BRLS-5932(078)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	394,200								394,200
R/W									
CON		931,250	36,022	115,000					1,082,272
<b>Total</b>	<b>394,200</b>	<b>931,250</b>	<b>36,022</b>	<b>115,000</b>					<b>1,476,472</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	348,985	824,436	31,890	101,810					1,307,121
Local Match	45,215	106,814	4,132	13,191					169,351
LSSRP Bond									
Local AC									
<b>Total</b>	<b>394,200</b>	<b>931,250</b>	<b>36,022</b>	<b>115,000</b>					<b>1,476,472</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	348,985								348,985
Local Match	45,215								45,215
LSSRP Bond									
Local AC									
<b>Total</b>	<b>394,200</b>								<b>394,200</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4122	HBP	PE	241,780								241,780
	Local Match		31,325								31,325
Fed. Reimb. Rate: 88.53% 9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Post-programming change is reflected on revised 6-D submitted by local agency on 6/25/2015.										<b>Total:</b>	273,105
4122	HBP	PE	107,205								107,205
	Local Match		13,890								13,890
Fed. Reimb. Rate: 88.53% 9/3/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds programmed per local agency's 6-A dated 5/20/2013. Indirect costs to be added later upon approval.										<b>Total:</b>	121,095

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		824,436	31,890	101,810					958,135
Local Match		106,814	4,132	13,191					124,137
LSSRP Bond									
Local AC									
Total		931,250	36,022	115,000					1,082,272

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4122	HBP	CON				101,810					101,810
	Local Match					13,191					13,191
Fed. Reimb. Rate: 88.53%      2/6/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D, dated 01-19-2019.										Total:	115,000
4122	HBP	CON			31,890						31,890
	Local Match				4,132						4,132
Fed. Reimb. Rate: 88.53%      9/20/2017 Rattan Singh: Per agency's request in September HBP 2017 survey' An Award package and justification required for review and approval.										Total:	36,022
4122	HBP	CON		824,436	-824,436						
	Local Match			106,814	-106,814						
Fed. Reimb. Rate: 88.53%      7/3/2017 Rattan Singh: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP.										Total:	
4122	HBP	CON		-824,436	824,436						
	Local Match			-106,814	106,814						
Fed. Reimb. Rate: 88.53%      10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4122	HBP	CON		824,436						-558,540	265,895
	Local Match			106,814						-72,365	34,450
Fed. Reimb. Rate: 88.53%      7/28/2016 Nestor Gavino: CON funds moved to FFY 16/17 and increased per local agency's revised Exhibit 6-D dated 07/19/16.										Total:	300,345
4122	HBP	CON								22,513	22,513
	Local Match									2,917	2,917
Fed. Reimb. Rate: 88.53%      10/26/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey and per revised 6-D submitted by local agency on 6/25/2015.										Total:	25,430
4122	HBP	CON			-536,027					536,027	
	Local Match				-69,448					69,448	
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4122	HBP	CON		-536,027	536,027							
	Local Match			-69,448	69,448							
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4122	HBP	CON		-536,027	536,027							
	Local Match			-69,448	69,448							
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4122	HBP	CON		536,027							536,027	
	Local Match			69,448							69,448	
Fed. Reimb. Rate: 88.53%		9/3/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds programmed per local agency's 6-A dated 5/20/2013. Indirect costs to be added later upon approval.									Total:	605,475

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0070, CRYSTAL FALLS DR OVER SULLIVAN CREEK, 2.0 MI N OF LANGEWAY RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/7/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					177,525				177,525
R/W							100,000		100,000
CON								685,115	685,115
<b>Total</b>					177,525		100,000	685,115	962,640

  

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					177,525		100,000	685,115	962,640
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					177,525		100,000	685,115	962,640

  

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					177,525				177,525
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					177,525				177,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4056	HBP	PE				-177,525	177,525				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.											
Total: _____											
4056	HBP	PE			-100,000	177,525				-77,525	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/3/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency-Exhibit 6-D dated 03/17/2017.											
Total: _____											
4056	HBP	PE			-77,525					77,525	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from 17/18 to beyond. Project not authorization and NEPA not clear.											
Total: _____											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4056 HBP PE Local Match		-100,000	177,525					-77,525	
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: PE funds moved from Beyond and FFY 16/17 to 17/18 per agency HBP survey.							Total:	
4056 HBP PE Local Match		-100,000	100,000						
Fed. Reimb. Rate: 100.00%	9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 16/17 FFY.							Total:	
4056 HBP PE Local Match								77,525	77,525
Fed. Reimb. Rate: 100.00%	3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 1/16/2013.							Total:	77,525
4056 HBP PE Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be capped to allow local agency to conduct cost analysis to determine Rehabilitation vs. Replacement.							Total:	100,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4056	HBP	R/W						-100,000	100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2018 Survey.							Total:			
4056	HBP	R/W					-100,000	100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.							Total:			
4056	HBP	R/W					100,000			-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.							Total:			

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4056	HBP	R/W						100,000	100,000
	Local Match								
Fed. Reimb. Rate: 100.00%		3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 1/16/2013.						Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								685,115	685,115
Local Match									
LSSRP Bond									
Local AC									
Total								685,115	685,115

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4056	HBP	CON						685,115	685,115
	Local Match								
Fed. Reimb. Rate: 100.00%		3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 1/16/2013.						Total:	685,115

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0073, ALGERINE ROAD OVER ALGERINE CREEK, 0.4 MI. N/O TWIST RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(096)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			194,738				439,262		634,000
R/W							50,000		50,000
CON								1,287,066	1,287,066
<b>Total</b>			<b>194,738</b>				<b>489,262</b>	<b>1,287,066</b>	<b>1,971,066</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			194,738				489,262	1,287,066	1,971,066
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>194,738</b>				<b>489,262</b>	<b>1,287,066</b>	<b>1,971,066</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			194,738				439,262		634,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>194,738</b>				<b>439,262</b>		<b>634,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4163	HBP	PE							439,262		439,262
	Local Match										
Fed. Reimb. Rate: 100.00%											
1/31/2019 Rattan Singh: PE funds revised per Agency's request via LAPG Ex 6-D dated 01-23-2019. Funds will not be authorized until the scope of work is defined.										Total:	439,262
4163	HBP	PE		-100,000	194,738					-44,250	50,488
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/22/2016 Nestor Gavino: PE funds revised, and moved from Beyond and FFY 16/17 to 17/18 per agency HBP survey.										Total:	50,488
4163	HBP	PE			-44,250					44,250	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/23/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. NEPA not yet clear.										Total:	

New!

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4163 HBP PE		100,000	44,250							144,250
Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.								Total:	144,250

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4163 HBP R/W							-50,000		50,000		
Local Match											
Fed. Reimb. Rate: 100.00%	10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		

4163 HBP R/W							50,000			-50,000	
Local Match											
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.								Total:		

4163 HBP R/W										50,000	50,000
Local Match											
Fed. Reimb. Rate: 100.00%	10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013.								Total:	50,000	

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,287,066	1,287,066
Local Match									
LSSRP Bond									
Local AC									
Total								1,287,066	1,287,066

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4163 HBP CON										535,523	535,523
Local Match											
Fed. Reimb. Rate: 100.00%	1/31/2019 Rattan Singh: Revised CON funds per Agency's request via LAPG Ex 6-D dated 01-23-2019.								Total:	535,523	

New!



# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tuolumne County

BRIDGE NO. PM00095, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tuolumne. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5932(077)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	220,307								220,307
R/W									
CON		139,709	1,132,491						1,272,200
<b>Total</b>	<b>220,307</b>	<b>139,709</b>	<b>1,132,491</b>						<b>1,492,507</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	195,038	123,684	1,002,594						1,321,316
Local Match	25,269	16,025	129,897						171,191
LSSRP Bond									
Local AC									
<b>Total</b>	<b>220,307</b>	<b>139,709</b>	<b>1,132,491</b>						<b>1,492,507</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	195,038								195,038
Local Match	25,269								25,269
LSSRP Bond									
Local AC									
<b>Total</b>	<b>220,307</b>								<b>220,307</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4106	HBP	PE	20,672								20,672
	Local Match		2,678								2,678
Fed. Reimb. Rate: 88.53% 9/5/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 9/4/2014.										<b>Total:</b>	<b>23,350</b>
4106	HBP	PE	-71,747								-71,747
	Local Match		-9,296								-9,296
Fed. Reimb. Rate: 88.53% 9/16/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds.										<b>Total:</b>	<b>-81,043</b>
4106	HBP	PE	246,113								246,113
	Local Match		31,887								31,887
Fed. Reimb. Rate: 88.53% 5/28/2013 Linda Newton: New eligible project.										<b>Total:</b>	<b>278,000</b>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		123,684	1,002,594						1,126,279
Local Match	0	16,025	129,897						145,921
LSSRP Bond									
Local AC									
Total		139,709	1,132,491						1,272,200

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4106	HBP	CON			1,002,594	-696,581					306,014	
	Local Match				129,897	-90,249					39,647	
Fed. Reimb. Rate: 88.53%			4/4/2018 Linda Newton: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18 and funds added for cost increase for award. As requested by agency.							Total:		345,661
4106	HBP	CON			-696,581	696,581						
	Local Match				-90,249	90,249						
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4106	HBP	CON			696,581					-695,872	708	
	Local Match				90,249					-90,158	92	
Fed. Reimb. Rate: 88.53%			10/1/2017 Linda Newton: Pull construction from beyond into 17/18 and correct error in construction programming.							Total:		800
4106	HBP	CON		123,684	-123,684							
	Local Match			16,025	-16,025							
Fed. Reimb. Rate: 88.53%			6/26/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP.							Total:		
4106	HBP	CON		-123,684	123,684							
	Local Match			-16,025	16,025							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4106	HBP	CON		-123,684	123,684							
	Local Match			-16,025	16,025							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4106	HBP	CON		-695,872						695,872		
	Local Match			-90,158						90,158		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4106    HBP            CON		102,651							102,651
Local Match		13,299							13,299
Fed. Reimb. Rate: 88.53%	9/5/2014 Jesus Serrano: CON funds revised per local agency's 2014 HBP Survey dated 9/4/2014.								Total: <u>115,950</u>
4106    HBP            CON		-521,475	593,222						71,746
Local Match		-67,563	76,858						9,296
Fed. Reimb. Rate: 88.53%	9/16/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds.								Total: <u>81,042</u>
4106    HBP            CON		645,160							645,160
Local Match		83,587							83,587
Fed. Reimb. Rate: 88.53%	5/28/2013 Linda Newton: New eligible project.								Total: <u>728,747</u>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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**MPO Summary:** Statewide Planning and Non MPO Regions

Number of Projects: 171

**Total Costs:**

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	95,128,924	28,632,626	29,110,486	32,619,839	19,617,880	30,319,629	22,662,368	317,782,137	575,873,889
Local Match	5,941,516	784,504	1,582,540	3,081,697	-1,351,596	-726,410	164,595	5,510,130	14,986,976
LSSRP Bond	175,579	31,533		2,385,072	1,444,991	1,252,249		504,680	5,794,104
Local AC			1,438,183	21,163,061	-11,400,893	-11,200,351			
<b>Total for all Phases</b>	<b>101,246,020</b>	<b>29,448,663</b>	<b>32,131,210</b>	<b>59,249,669</b>	<b>8,310,381</b>	<b>19,645,116</b>	<b>22,826,962</b>	<b>323,796,947</b>	<b>596,654,968</b>