

## 2016/17-2021/22 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

3/22/2019, 9:09 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2016/17-2021/22 Highway Bridge Program

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Statewide Planning and Non MPO Regions

Number of Projects: 171

### Project Costs to be programmed under construction:

|             | Prior       | 16/17      | 17/18      | 18/19      | 19/20       | 20/21       | 21/22      | Beyond      | Total       |
|-------------|-------------|------------|------------|------------|-------------|-------------|------------|-------------|-------------|
| Fed \$      | 95,128,924  | 28,632,626 | 29,110,486 | 32,619,839 | 19,617,880  | 30,319,629  | 22,662,368 | 317,782,137 | 575,873,889 |
| Local Match | 5,941,516   | 784,504    | 1,582,540  | 3,081,697  | -1,351,596  | -726,410    | 164,595    | 5,510,130   | 14,986,976  |
| LSSRP Bond  | 175,579     | 31,533     |            | 2,385,072  | 1,444,991   | 1,252,249   |            | 504,680     | 5,794,104   |
| Local AC    |             |            | 1,438,183  | 21,163,061 | -11,400,893 | -11,200,351 |            |             |             |
| Total       | 101,246,020 | 29,448,663 | 32,131,210 | 59,249,669 | 8,310,381   | 19,645,116  | 22,826,962 | 323,796,947 | 596,654,968 |