See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

#### 3/22/2019, 8:57 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP\_FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
    - http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond	
	d Total

Carlsbad

BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP) Fed Proj: STPLX-5308(016)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	288,750				_				288,750
R/W									
CON		787,794	399,796						1,187,590
Total	288,750	787,794	399,796		-				1,476,340
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	255,630	697,434	353,939						1,307,004
Local Match	33,120	90,360	45,857						169,336
LSSRP Bond									_
Local AC									_
Total	288,750	787,794	399,796						1,476,340
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	255,630								255,630
Local Match	33,120								33,120
LSSRP Bond									
Local AC			-						
Total	288,750								288,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1007	State STP (BR)	PE	106,236								106,236
	Local Match		13,764								13,764
Fed. Reir	mb. Rate: 88.53%	10/4/	2014 Hanh-Dung Khuu	: Additional PE o	f \$120K as reque	sted in September	2014 survey			Total:	120,000
1007	State STP (BR)	PE	-62,856								-62,856
	Local Match		-8,144								-8,144
Fed. Reir	mb. Rate: 88.53%	10/3/	2010 Wishing Lima: To	correct obligated	d PE as of 09/12/0	6 E-76 under the	Prior column			Total:	-71,000
1007	State STP (BR)	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reir	mb. Rate: 88.53%	10/3/	2010 Wishing Lima: To	reflect obligated	PE as of 09/12/0	6 E-76 under the F	Prior column.			Total:	10,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1007	State STP (BR)	PE	-200,299								-200,299
	Local Match		-25,951								-25,951
Fed. Rei	mb. Rate: 88.53%	6/15/201	0 Wishing Lima: F	PE adjusted to ref	ect 25% of CON as	per LAPG Chap	ter 6 - HBP guideli	nes		Total:	-226,250
1007	State STP (BR)	PE	340,841								340,841
	Local Match		44,160								44,160
Fed. Rei	mb. Rate: 88.53%	10/19/20	09 Wishing Lima:	Additional PE fur	ids as requested in	October 2009 HE	BP Survey.			Total:	385,000
1007	State STP (BR)	PE	62,856								62,856
	Local Match		8,144								8,144
Fed. Rei	mb. Rate: 88.53%									Total:	71,000
	CON Summary	r:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$		697,434	353,939						1,051,37
	1	Local Match		90,360	45,857						136,21
	L	SSRP Bond									
		Local AC									
		Total		787,794	399,796						1,187,59
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1007	State STP (BR)	CON			353,939						353,939
	Local Match				45,857						45,857
Fed. Rei	mb. Rate: 88.53%		7 Anh-Vu Pham: I onstruction bid.	ncrease \$399,79	6 to CON, from \$78	7,794 to \$1,187,	590 per 2017 HBP	Oct. Survey. COI	N Increase reflection	ng Total:	399,796
1007	State STP (BR)	CON		697,434	-1,030,268						-332,834
	Local Match			90,360	-133,482						-43,122
Fed. Rei	mb. Rate: 88.53%	4/27/201	7 Anh-Vu Pham: I	Project ready for I	RFA-CON and decr	ease CON cost p	er LAPG 6D dated	04/26/17		Total:	-375,956
1007	HBP	CON		-1,030,268	1,030,268						
	Local Match			-133,482	133,482						
Fed. Rei	mb. Rate: 88.53%			•	CON funds moved is project in year sh		to 17/18. Action to	aken to financially	constrain the FTIF	Total:	
1007	HBP	CON	·	1,030,268						-1,030,268	
	Local Match			133,482						-133,482	
Fed. Rei	mb. Rate: 88.53%	10/3/201	6 Reza Fereshteh	nejad: As reques	ted by 2016 survey					Total:	
1007	Local AC (STP)	CON			-1,030,268					1,030,268	
	Local Match				-133,482					133,482	
	Local Maton				•					/	

	District: 11	County: S	San Diego								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1007	Local AC (STP)	CON			1,030,268					-1,030,268	
	Local Match				133,482					-133,482	
Fed. Reir	mb. Rate: 88.53%						n FFY Beyond to 17 e extension approval		ed by agency. Not	Total:	
1007	State STP (BR)	CON					-1,030,268			1,030,268	
	Local Match						-133,482			133,482	
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 19/20 to Bey shown.	ond. Action tak	en to financially	Total:	
1007	State STP (BR)	CON				-1,030,268	1,030,268				
	Local Match					-133,482	133,482				
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
1007	State STP (BR)	CON			-1,030,268	1,030,268					
	Local Match				-133,482	133,482					
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 17/18 to 18/1 shown.	<ol><li>Action taken</li></ol>	to financially	Total:	
1007	State STP (BR)	CON		-1,030,268	1,030,268						
	Local Match			-133,482	133,482						
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 16/17 to 17/1 shown.	18. Action taken	to financially	Total:	
1007	State STP (BR)	CON	-1,030,268	1,030,268							
	Local Match		-133,482	133,482							
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 15/16 to 16/1 shown.	I7. Action taken	to financially	Total:	
1007	State STP (BR)	CON	1,030,268		-1,030,268						
	Local Match		133,482		-133,482						
Fed. Reir	mb. Rate: 88.53%	9/18/201	5 Hanh-Dung Khu	u: Moved CON D	ollars from FFY 1	7/18 to FFY 15/16	per Agency requeste	ed 2015 HBP su	rvey	Total:	
1007	State STP (BR)	CON		-1,030,268	1,030,268						
	Local Match			-133,482	133,482						
Fed. Reir	mb. Rate: 88.53%			IEARLY Ready to will be made to p			FFY 16/17 to 17/18.	Action taken to	financially constrain	Total:	
1007	State STP (BR)	CON	-1,030,268	1,030,268							
	Local Match		-133,482	133,482							
Fed. Reir	mb. Rate: 88.53%			IEARLY Ready to will be made to p			FFY 15/16 to 16/17.	Action taken to	financially constrain	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1007	State STP (BR) Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP		vill be made to pr	ogram this projec	t in year shown. 8	/17/2017 DLA-Adr	nin: Fundline zero	financially constrain sed out due to FTIP	Total:	
1007	State STP (BR)	CON	283,296								283,296
	Local Match		36,704								36,704
ed. Rei	mb. Rate: 88.53%	10/4/2014	Hanh-Dung Khuu	: Additional CON	l of \$320K as requ	uested in Septemb	er 2014 survey			Total:	320,000
1007	State STP (BR) Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUSH).	DLA-Admin: Rea Attempt will be ma 2014/15-19/20 to	de to program thi	s project in year s	shown. 8/17/2017	DLA-Admin: Fund	•	constrain the FTIP ue to FTIP cycle	Total:	
1007	State STP (BR) Local Match	CON	746,972 96,778							-746,972 -96,778	
ed. Reii	mb. Rate: 88.53%	10/3/2013	3 Wishing Lima: R	eady to advertise	with 6 months. M	ove CON from the	Beyond years to l	FY13/14 per 2013	HBP survey.	Total:	
1007	State STP (BR) Local Match	CON	-746,972 -96,778							746,972 96,778	
ed. Rei	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to Bo	eyond. Action take	en to financially	Total:	
1007	State STP (BR) Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	12 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
1007	State STP (BR) Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	12 DLA-Admin: Note the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
1007	State STP (BR)	CON	746,972							-746,972	
	Local Match		96,778							-96,778	
ed. Rei	mb. Rate: 88.53%		2 Wishing Lima: M I2 Linda Newton: r		•		2 HBP survey res	oonse.		Total:	
1007	State STP (BR)	CON	-746,972							746,972	
	Local Match		-96,778							96,778	
ed. Rei	mb. Rate: 88.53%		11 DLA-Admin: Notine the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	

Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1007	State STP (BR) Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1007	State STP (BR) Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1007	State STP (BR) Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1007	State STP (BR)	CON	746,972							-779,064	-32,09
	Local Match		96,778							-100,936	-4,15
ed. Reir	nb. Rate: 88.53%					\$880K of Con from onse from City of C		1/13 which will res	ult in a reduced Con	Total:	-36,250
1007	State STP (BR) Local Match	CON	-779,064 -100,936							779,064 100,936	
ed. Reir	mb. Rate: 88.53%		0 DLA-Admin: Nthe FTIP (PUSH)	•	in 6 months. CC	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
1007	State STP (BR)	CON									
	Local Match										
-ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1007	State STP (BR) Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1007	State STP (BR) Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	•	nade to program		shown. 5/10/2013	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1007	State STP (BR)	CON	779,064							-340,841	438,224
	Local Match		100,936							-44,160	56,777
Fed. Rei	mb. Rate: 88.53%	10/18/2	009 Wishing Lima:	CON funds as req	uested in October	2009 Survey.				Total:	495,000
1007	State STP (BR)	CON	-340,841							340,841	
	Local Match		-44,160							44,160	
ed. Rei	mb. Rate: 88.53%	12/17/2	007 DLA-Admin: C0	ON funds moved fi	rom FFY 2010/11	to Beyond. Actio	n taken to financia	Illy constrain the F	ΓΙΡ (STP PUSH).	Total:	
1007	State STP (BR)	CON	340,841								340,841
	Local Match		44,160								44,160
<sup>:</sup> ed. Reii	mb. Rate: 88.53%									Total:	385.000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

•									
Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total

Del Mar

BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes.

Fed Proj: BRLS-5356(007)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	223,000	1,400,000						1,100,000	2,723,000
R/W							130,000		130,000
CON								18,782,000	18,782,000
Total	223,000	1,400,000					130,000	19,882,000	21,635,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	197,422	1,239,420					115,089	17,601,535	19,153,466
Local Match	25,578	160,580					14,911	2,280,465	2,481,535
LSSRP Bond									
Local AC									
Total	223,000	1,400,000					130,000	19,882,000	21,635,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	197,422	1,239,420	_					973,830	2,410,672
Local Match	25,578	160,580						126,170	312,328
LSSRP Bond									
Local AC									
Total	223,000	1,400,000						1,100,000	2,723,000

Phase	Fund	ina I	Detai	ls:

Proj id	Funds Src	Pha	ase Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3408	HBP	PE		1,239,420			-2,213,250			973,830	
	Local Match			160,580			-286,750			126,170	
Fed. Rein	nb. Rate: 88.53%		3/14/2017 Anh-Vu Pham Push remaining \$1.1M P		-		e City of Del Mar's r	request (e.g. <b>M</b> ar.	2017 Updates).	Total:	
3408	HBP	PE		-2,213,250			2,213,250				
	Local Match			-286,750			286,750				
Fed. Rein	nb. Rate: 88.53%		10/19/2016 DLA-Admin:	Not ready to ad with	nin 6 months.	PE funds moved from	n FFY 16/17 to 19/2	0. NEPA not yet	clear.	Total:	
3408	HBP	PE	-2,213,250	2,213,250							
	Local Match		-286,750	286,750							
Fed. Rein	nb. Rate: 88.53%		10/3/2016 Anh-Vu Pham Survey.	: Not ready to ad wit	thin 6 months	. PE funds moved fro	m FFY 15/16 to 16/	17. As requested	in September 2016	Total:	

D	istrict: 11	Co	ounty: San Diego								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3408	HBP	PE	885,300	-885,300							
	Local Match		114,700	-114,700							
ed. Reir	mb. Rate: 88.53%		10/13/2014 Wesley Zinke:	Correction to show	w additional PE c	ombined into one F	FY.			Total:	
3408	HBP	PE	-885,300	885,300							
	Local Match		-114,700	114,700							
ed. Reir	mb. Rate: 88.53%		10/4/2014 Hanh-Dung Khu	ıu: Move PE dollar	rs out to later yea	rs as requested in	September 2014 s	survey		Total:	
3408	НВР	PE	2,213,250								2,213,250
	Local Match		286,750								286,750
ed. Reir	mb. Rate: 88.53%		10/7/2013 Wishing Lima: /	Add PE of \$2,500,0	000 (split betweer	n FFY13/14 & FFY	14/15) for replacer	nent project per 20	013 HBP survey.	Total:	2,500,000
3408	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		1/28/2010 Wishing Lima: 0 migration: 2010/11-15/16		•	•		ındline zeroed out	due to FTIP cycle	Total:	
3408	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 80.00%		1/28/2010 Wishing Lima: I zeroed out due to FTIP cyc							Total:	
3408	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 80.00%		10/17/2009 Wishing Lima: Fundline zeroed out due to					•		Total:	
3408	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		7/28/2008 Joseph Asuncio needs to be reviewed by H will be under 2008 FTIP. 8 does not impact funds in the	IQ before PE autho 3/22/2011 DLA-Adr	orization. L1CO formin: Fundline zer	unds ran out and 2	006 RTIP expires	this FFY. Most lik	ely PE authorization	Total:	
3408	HBP	PE	197,422								197,42
	Local Match		25,578								25,57
ed Rein	mb. Rate: 88,53%		4/18/2008 Eric Bost: New	candiate project	Pahah/ranlacame	ant etudioe required	ı			Total:	223,00

	istrict: 11	County:	San Diego		·	· ·					
Respo	nsible Agency	•	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							115,089		115,08
	ı	Local Match							14,911		14,91
	L	SSRP Bond									
		Local AC									
		Total							130,000		130,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3408	HBP	R/W					-115,089		115,089		
	Local Match						-14,911		14,911		
Fed. Rei	mb. Rate: 88.53%	10/17/2	2018 DLA-Admin: 1	Not ready to ad wit	hin 6 months. R\	N funds moved from	m FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
3408	HBP	R/W				-115,089	115,089				
	Local Match					-14,911	14,911				
Fed. Rei	mb. Rate: 88.53%	10/19/2	2016 DLA-Admin: 1	Not ready to ad wit	hin 6 months. R\	N funds moved from	m FFY 18/19 to 19/	20. NEPA not ye	t clear.	Total:	
3408	HBP	R/W			-115,089	115,089					
	Local Match				-14,911	14,911					
Fed. Rei	mb. Rate: 88.53%	9/29/20	015 Hanh-Dung Khi	uu: Moved RW do	llars FFY 17/18 to	o FFY 18/19 per 20	15 HBP survey			Total:	
3408	НВР	R/W	-115,089		115,089						
	Local Match		-14,911		14,911						
Fed. Rei	mb. Rate: 88.53%	10/4/20	014 Hanh-Dung Khi	ıu: Move RW doll	ars from FFY 15/	16 to FFY 17/18 as	requested in Septe	ember 2014 surve	ey	Total:	
3408	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	014 DLA-Admin: No dmin: Fundline zen t FTIP cycle.							Total:	
3408	HBP	R/W	115,089								115,089
	Local Match		14,911								14,911
Fed. Rei	mb. Rate: 88.53%	10/7/20	013 Wishing Lima: I	R/W for FFY14/15	per 2013 HBP su	rvey.				Total:	130,000

					ρı	ograffified iff	uie i iii .				
	District: 11	County:	San Diego	40/47	47/40	10/10	40/20	20/24	24/22	Daviand	Takal
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								16,627,705	16,627,705
		Local Match								2,154,295	2,154,295
	L	SSRP Bond									
		Local AC									
		Total								18,782,000	18,782,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3408	HBP	CON								-370,055	-370,055
Fed Dei	Local Match									-47,945 	-47,945
Fed. Reir	mb. Rate: 88.53%	5/15/2	017 Eileen Crawfor	d: Fund line modifie	ed to match curre	nt 6A dated 2-28-2	2017			Total:	-418,000
3408	HBP Local Match	CON			-16,997,760 -2,202,240					16,997,760 2,202,240	
Fed. Reir	mb. Rate: 88.53%	11/14/	2013 DLA-Admin:	Not ready to ad wit	, , ,	N funds moved fr	om FFY 17/18 to F	Revond Action tak	en to financially		
			ain the FTIP (PUSF	•				ooyona. Alaaan ta	to infancially	Total:	
3408	HBP	CON		-16,997,760	16,997,760						
	Local Match			-2,202,240	2,202,240						
Fed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: ain the FTIP (PUSF	•				7/18. Action take	n to financially	Total:	
3408	HBP	CON		16,997,760						-1,104,412	15,893,348
	Local Match			2,202,240						-143,088	2,059,152
Fed. Reir	mb. Rate: 88.53%	10/7/2	013 Wishing Lima:	Move and update	CON for replacem	nent project from t	he Beyond years to	o FFY16/17 per 20	113 HBP survey.	Total:	17,952,500
3408	HBP	CON	-1,104,412							1,104,412	
	Local Match		-143,088							143,088	
Fed. Reir	mb. Rate: 88.53%		10 DLA-Admin: No ain the FTIP (PUSH	•			•	ond. Action taker	to financially	Total:	
3408	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FT	10 DLA-Admin: No IP (PUSH). Attemp nigration: 2012/13-	ot will be made to p	rogram this projed	t in year shown.	8/21/2015 DLA-Ad	min: Fundline zer	•	i Ulai.	
3408	HBP	CON									_
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2009 DLA-Admin: I out due to FTIP cy	•						ne Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3408	НВР	CON	1,104,412							-1,104,412	
	Local Match		143,088							-143,088	
ed. Rei	mb. Rate: 88.53%	10/17/2	009 Wishing Lima: C	ON funds moved	from FFY Beyon	d to 11/12. As red	quested in Octobe	r 2009 Survey.		Total:	
	mb. Rate: 88.53% HBP	10/17/2 CON	009 Wishing Lima: C	ON funds moved	from FFY Beyon	d to 11/12. As red	quested in Octobe	r 2009 Survey.		Total: 1,104,412	1,104,412
Fed. Rei			009 Wishing Lima: C	ON funds moved	from FFY Beyon	d to 11/12. As rec	quested in Octobe	r 2009 Survey.			1,104,412 143,088

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

La Mesa

BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation. Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Fed Proj: BRLS-5207(036)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000	225,000			325,000				750,000
R/W							300,000		300,000
CON								2,380,000	2,380,000
Total	200,000	225,000			325,000		300,000	2,380,000	3,430,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060	199,193			287,723		265,590	2,107,014	3,036,579
Local Match	22,940	25,808			37,278		34,410	272,986	393,421
LSSRP Bond									
Local AC									
Total	200,000	225,000			325,000		300,000	2,380,000	3,430,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060	199,193			287,723				663,975
Local Match	22,940	25,808			37,278				86,025
LSSRP Bond									
Local AC									
Total	200,000	225,000			325,000				750,000

Phase	Fundir	ia De	tails:

Proj id	Funds Src	Pha	se Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4031	HBP	PE					287,723				287,723
	Local Match						37,278				37,278
Fed. Reir	mb. Rate: 88.53%		9/27/2018 Anh-Vu Pham:	Increase \$325K PE	under FY19/	20 per the 2018 Octob	er Survey.			Total:	325,000
4031	HBP	PE		-88,530							-88,530
	Local Match			-11,470							-11,470
Fed. Reir	nb. Rate: 88.53%		2/27/2017 Anh-Vu Pham: 10/03/2012.	Per the City of La N	lesa request	on 02/07/2017, reduce	PE cost to match	n minimum LAPG	6A as concurred on	Total:	-100,000
4031	HBP	PE	-199,193	287,723							88,530
	Local Match		-25,808	37,278							11,470
Fed. Reir	nb. Rate: 88.53%		9/30/2016 Anh-Vu Pham: Survey.	Not ready to ad with	nin 6 months.	PE funds moved from	n FFY 15/16 to 16	/17. As requested	d in September 2016	Total:	100,000

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4031 Fed. Reir	HBP Local Match mb. Rate: 88.53%	the FTIF		17 DLA-Admin: F					o financially constrair 17-21/22. This does	Total:	
4031 Fed. Reir	HBP Local Match mb. Rate: 88.53%	PE 10/5/201	14 Hanh-Dung Khu	u: <b>M</b> ove \$225K P	E from FFY 13/14	to FFY 14/15 as	requested in Septe	mber 2014 surve	v 8/17/2017		
		DLA-Adı	•				2016/17-21/22. T	•		Total:	
4031 Fed. Reir	HBP Local Match mb. Rate: 88.53%	PE 7/24/201	13 Anh-Vu Pham: \$				FFY13-14. 8/21/20		Fundline zeroed out	Total:	
4031	HBP Local Match	PE	376,253 48,748					•			376,253 48,748
Fed. Reir	mb. Rate: 88.53%	10/11/20	012 Linda Newton:	New eligible proje	ect.					Total:	425,000
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							265,590		265,59
		Local Match							34,410		34,41
	L	SSRP Bond									
		Local AC									
Б		Total							300,000		300,00
Proj id	Funding Details: Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4031	HBP	R/W					-265,590		265,590	20,0	Total
	Local Match						-34,410		34,410		
Fed. Reir	mb. Rate: 88.53%	10/17/20	018 DLA-Admin: N	ot ready to ad witl	nin 6 months. RW	funds moved from	m FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
4031	НВР	R/W					265,590				265,590
	Local Match						34,410				34,410
Fed. Reir	mb. Rate: 88.53%	9/27/201	18 Anh-Vu Pham: I	dentify \$300k RW	under FY19/20 p	er the 2018 Octob	er Survey.			Total:	300,000
4031	HBP	R/W					-45,150				-45,150
	Local Match						-5,850				-5,850
Fed. Reir	mb. Rate: 88.53%	2,21,20	17 Anh-Vu Pham: I ed on 10/03/2012.	Per the City of La	Mesa request on (	02/07/2017, remo	ve RW amount to n	natch previously r	nin. LAPG 6A as	Total:	-51,000

pc	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4031	НВР	R/W			-45,150		45,150				
	Local Match				-5,850		5,850				
ed. Rei	mb. Rate: 88.53%	10/14/20	16 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 17/18 to 19/	20. NEPA not y	et clear.	Total:	
4031	HBP	R/W	-45,150		45,150						
	Local Match		-5,850		5,850						
ed. Rei	mb. Rate: 88.53%	10/22/20	15 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved fron	n FFY 15/16 to 17/	18. NEPA not y	et clear.	Total:	
4031	HBP	R/W	45,150		-45,150						
	Local Match		5,850		-5,850						
ed. Rei	mb. Rate: 88.53%	9/24/201	5 Hanh-Dung Khuu	: Moved RW dol	lars from FFY 17/1	8 to FFY 15/16 p	er 2015 HBP surve	ey .		Total:	
4031	HBP	R/W	-45,150		45,150						
	Local Match		-5,850		5,850						
ed. Rei	mb. Rate: 88.53%	10/23/20	14 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	n FFY 14/15 to 17/	18. NEPA not y	et clear.	Total:	
											45,150
4031	HBP	R/W	45,150								43,130
4031	HBP Local Match	R/W	45,150 5,850								5,850
				ı: Move \$51K froi	m CON to RW as ເ	requested in Sep	2014 survey			 Total:	,
	Local Match	10/5/201	5,850	16/17	m CON to RW as i	requested in Sep	2014 survey	20/21	21/22	Total:	5,850
	Local Match imb. Rate: 88.53%	10/5/201	5,850 4 Hanh-Dung Khuu			· ·		20/21	21/22		5,850 51,000 Total
	Local Match imb. Rate: 88.53%	10/5/2014	5,850 4 Hanh-Dung Khuu			· ·		20/21	21/22	Beyond	5,850 51,000 Total 2,107,0
	Local Match imb. Rate: 88.53%	10/5/2014 /: Fed \$	5,850 4 Hanh-Dung Khuu			· ·		20/21	21/22	Beyond 2,107,014	5,850 51,000 Total 2,107,0
	Local Match imb. Rate: 88.53%	10/5/2014 /: Fed \$ Local Match	5,850 4 Hanh-Dung Khuu			· ·		20/21	21/22	Beyond 2,107,014	5,850 51,000 Total 2,107,0
	Local Match imb. Rate: 88.53%	10/5/2014  Fed \$ Local Match SSRP Bond	5,850 4 Hanh-Dung Khuu			· ·		20/21	21/22	Beyond 2,107,014	5,850
Fed. Rei	Local Match imb. Rate: 88.53%	10/5/2014  Fed \$ Local Match SSRP Bond Local AC	5,850 4 Hanh-Dung Khuu			· ·		20/21	21/22	Beyond 2,107,014 272,986	5,850 51,000 Total 2,107,0 272,9
Fed. Rei	Local Match imb. Rate: 88.53% CON Summary	10/5/2014  Fed \$ Local Match SSRP Bond Local AC	5,850 4 Hanh-Dung Khuu			· ·		20/21	21/22	Beyond 2,107,014 272,986	5,850 51,000 Total 2,107,0 272,9
Fed. Rei	Local Match imb. Rate: 88.53%  CON Summary  L  Funding Details:	r: Fed \$ Local Match SSRP Bond Local AC Total	5,850 4 Hanh-Dung Khuu Prior	16/17	17/18	18/19	19/20			Beyond 2,107,014 272,986 2,380,000	5,850 51,000 Total 2,107,0 272,9
Phase Proj id	Local Match imb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src	r: Fed \$ Local Match SSRP Bond Local AC Total Phase	5,850 4 Hanh-Dung Khuu Prior	16/17	17/18	18/19	19/20			Beyond 2,107,014 272,986 2,380,000 Beyond	5,850 51,000 Total 2,107,0 272,9 2,380,0
Phase Proj id	Local Match imb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src HBP	red \$ Local Match SSRP Bond Local AC Total  Phase CON  2/27/2013	5,850  4 Hanh-Dung Khuu  Prior  Prior	16/17  16/17  Per the City of La I	17/18  17/18  Mesa request on 0	18/19 18/19	19/20  19/20  correct the CON am	20/21		Beyond 2,107,014 272,986 2,380,000 Beyond -145,189 -18,811	5,850 51,000 Total 2,107,0 272,9 2,380,0 Total -145,189
Phase Proj id	Local Match imb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src HBP Local Match	red \$ Local Match SSRP Bond Local AC Total  Phase CON  2/27/2013	5,850 4 Hanh-Dung Khuu Prior  Prior  Prior	16/17  16/17  Per the City of La I	17/18  17/18  Mesa request on 0	18/19 18/19	19/20  19/20  19/20  correct the CON am 17 financial constra	20/21	21/22	Beyond 2,107,014 272,986 2,380,000 Beyond -145,189 -18,811 Total:	5,850 51,000 Total 2,107,0 272,9 2,380,0 Total -145,189 -18,811
Phase Proj id 4031	Local Match imb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src  HBP Local Match imb. Rate: 88.53%	r: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 2/27/2017 6A as con	5,850 4 Hanh-Dung Khuu Prior  Prior  Prior	16/17  16/17  Per the City of La I	17/18  17/18  Mesa request on 0	18/19 18/19	19/20  19/20  correct the CON am	20/21	21/22	Beyond 2,107,014 272,986 2,380,000 Beyond -145,189 -18,811	5,850 51,000 Total 2,107,0 272,9 2,380,0 Total -145,189 -18,811

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4031	HBP	CON					2,252,203			-2,061,864	190,340
	Local Match						291,797			-267,136	24,661
Fed. Rei	mb. Rate: 88.53%	9/30/20 2016 S	016 Anh-Vu Pham:  N urvey.	lot ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond to	19/20. As reque	sted in September	Total:	215,000
4031	HBP Local Match	CON					-2,061,864 -267,136			2,061,864 267,136	
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4031	HBP	CON				-2,061,864	2,061,864				
	Local Match					-267,136	267,136				
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No in the FTIP (PUSH).					/20. Action taken	to financially	Total:	
4031	HBP	CON			-2,061,864	2,061,864					
	Local Match				-267,136	267,136					
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No in the FTIP (PUSH).	•				1/19. Action taken	to financially	Total:	
4031	HBP	CON		-2,061,864	2,061,864						
	Local Match			-267,136	267,136						
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No nin the FTIP (PUSH).	•				7/18. Action taken	to financially	Total:	
4031	HBP	CON		2,061,864						-2,061,864	
	Local Match			267,136						-267,136	
Fed. Rei	mb. Rate: 88.53%	9/24/20	)15 Hanh-Dung Khuւ	: Moved CON do	ollars from beyond	d year to FFY 16/1	7 per 2015 HBP su	rvey		Total:	
4031	HBP	CON		-2,061,864						2,061,864	
	Local Match			-267,136						267,136	
Fed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: No iin the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4031	HBP	CON	-2,061,864	2,061,864							
	Local Match		-267,136	267,136							
Fed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: Notin the FTIP (PUSH).	•				3/17. Action taken	to financially	Total:	
4031	HBP	CON	2,061,864							-2,107,014	-45,150
	Local Match		267,136							-272,986	-5,850
Fed. Rei	mb. Rate: 88.53%	10/5/20	)14 Hanh-Dung Khuւ	ı: Move \$2,329K f	rom Beyond Yea	r to FFy 15/16 as	requested in Sep 20	014 survey		Total:	-51,000
4031	HBP	CON			-2,107,014					2,107,014	
	Local Match				-272,986					272,986	
Fed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: No nin the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	

	District: 11	County: S	San Diego								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4031	HBP	CON		-2,107,014	2,107,014						
	Local Match			-272,986	272,986						
Fed. Rei	mb. Rate: 88.53%			•	hin 6 months. COI made to program tl			7/18. Action taken	to financially	Total:	
4031	HBP	CON	-2,107,014	2,107,014							
	Local Match		-272,986	272,986							
<sup>-</sup> ed. Rei	mb. Rate: 88.53%			•	hin 6 months. COI made to program tl			6/17. Action taken	to financially	Total:	
4031	НВР	CON	2,107,014							-2,107,014	
	Local Match		272,986							-272,986	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%				ng put into one fisc ne Beyond years a		FY14/15 & FY15/	16 per 2013 HBP :	survey.	Total:	
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
ed. Rei	mb. Rate: 88.53%		12 DLA-Admin: N the FTIP (PUSH)	•	hin 6 months. COI	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
4031	НВР	CON	2,107,014								2,107,014
	Local Match		272,986								272,986
Fed. Rei	mb. Rate: 88.53%	10/11/20	12 Linda Newton:	New eligible proj	ect.					Total:	2,380,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego Prior 16/17 17/18 Responsible Agency 18/19 19/20 20/21 21/22 Beyond Total Oceanside BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit Fed Proj: STPLZ-5079(016) Phase Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 545,072 500,000 2,754,928 3,800,000 R/W CON 11.500.000 11,500,000 Total 14.254.928 15.300.000 545.072 500.000 Fund Source Summary: Prior 16/17 17/18 18/19 19/20 21/22 20/21 Beyond Total Fed \$ 482,552 442,650 12,619,888 13,545,090 Local Match 62,520 57,350 315,990 435,860 LSSRP Bond 1,319,050 1,319,050 Local AC Total 545,072 500,000 14,254,928 15,300,000 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 482,552 442,650 2,438,938 3,364,140 Local Match 62,520 57,350 315,990 435,860 LSSRP Bond Local AC Total 545,072 500,000 2,754,928 3,800,000 Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Funds Src Phase Total 2796 **HBP** PΕ -442.650 442.650 -57.350 Local Match 57.350 Fed. Reimb. Rate: 88.53% 9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in Total: September 2018 Survey. HBP PΕ 2796 442,650 -2,881,588 2,438,938 57,350 -373,340 315,990 Local Match Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Fund line failed to deliver. Total: 10/4/2017 Anh-Vu Pham: Breaking down \$3,254,928 into four (4) FFY reflecting the City of Oceanside request per the 2017 HBP Oct. Survey PΕ 2796 HBP -2.881.588 2.881.588 Local Match -373.340 373.340

Fed. Reimb. Rate: 88.53%

10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from 17/18 to 19/20. NEPA not clear.

Total:

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2796	HBP	PΕ			2,881,588		-2,881,588				
	Local Match				373,340		-373,340				
Fed. Rei	mb. Rate: 88.53%		9/22/2016 Reza Fereshtehneja September 2016 Survey.	d: Not ready	y to ad within 6 mont	hs. PE funds n	noved from FFY 19/2	0 to 17/18. As red	quested in	Total:	
2796	HBP	PE	-4,363				4,363				
	Local Match		-565				565				
Fed. Rei	mb. Rate: 88.53%		4/26/2016 Eileen Crawford: Fu	nd line redu	ced to match RFA.					Total:	
2796	HBP	PE	-221,325				221,325				
	Local Match		-28,675				28,675				
Fed. Rei	mb. Rate: 88.53%		4/20/2016 Reza Fereshtehneja	d: To compl	lete a new strategy.					Total:	
2796	HBP	PE			-2,655,900		2,655,900				
	Local Match				-344,100		344,100				
⁻ed. Rei	mb. Rate: 88.53%		3/28/2016 DLA-Admin: Not rea	dy to ad with	hin 6 months. PE fu	nds moved fron	FFY 17/18 to 19/20	. NEPA not yet cl	ear.	Total:	
2796	HBP	PE	-2,655,900		2,655,900						
	Local Match		-344,100		344,100						
Fed. Rei	mb. Rate: 88.53%		10/22/2015 DLA-Admin: PE fu	nding moved	d out until strategy co	osts clear. \$ for	environmental only.			Total:	
2796	HBP	PE	2,036,190								2,036,190
	Local Match		263,810								263,810
Fed. Rei	mb. Rate: 88.53%		9/24/2015 Hanh-Dung Khuu: N	loved PE do	ollars from beyond ye	ear to FFY 15/10	per 2015 HBP surv	еу		Total:	2,300,000
2796	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not re the FTIP (PUSH). 8/17/2017 D not impact funds in the current	LA-Admin: I						Total:	
2796	HBP	PE									
	Local Match									_	
Fed. Rei	mb. Rate: 88.53%		10/13/2014 Wesley Zinke: Corr FTIP cycle migration: 2014/15-						e zeroed out due to	Total:	
2796	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/5/2014 Hanh-Dung Khuu: M cycle migration: 2014/15-19/20		•				roed out due to FTIP	Total:	
2796	HBP	PE	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Rei	mb. Rate: 88.53%		10/13/2010 Reza Fereshtehnej	ad: PE requ	ested based on 201	0 survey.				Total:	1,500,000

Local Match   Local Match   Local Match   Local AC							programmed	Tuici iii.					
CON   Summary   Fed   S   Prior   16/17   17/18   18/19   19/20   20/21   21/22   Beyond   Total   10,160,550   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180			County:										
Fed \$   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180,950   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180   10,180	Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Local Match   Local Match   Local Match   Local Ac		CON Summar	<b>/</b> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
LSSRP Bond     1,319.050   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1,319   1			Fed \$								10,180,950	10,180,950	
Project   Total			Local Match										
Phase Funding Details:    Proj		L	SSRP Bond								1,319,050	1,319,050	
Proj			Local AC										
Proj. id   Funds Src   Phase   Prior   16/17   17/18   18/19   19/20   20/21   21/22   Beyond   Total			Total								11,500,000	11,500,000	
Ped. Reimb. Rate: 88.53%   9724/2015 Hanh-Dung Khuu: Increased CON dollars by \$2.920M per 2015 HBP survey   7.595.874   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334.924   334													
Fed.				Prior	16/17	17/18	18/19	19/20	20/21	21/22	<b>-</b>		
1	2796		CON								* *	2,585,076 334,924	
SSRP Bond   -984,126   -984,126   -984,126   -701al:	Fed. Rei	mb. Rate: 88.53%	9/24/2	015 Hanh-Dung Khւ	uu: Increased CC	ON dollars by \$2.9	920 <b>M</b> per 2015 HI	BP survey			Total:	2,920,000	
Constrain the FTIP (PUSH).   CON   LSSRP Bond   CON   LSSRP Bond   CON   LSSRP Bond   Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   Total:   Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   Total:   Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   Total:   Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   Total:   Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20. This does not impact funds in the current FTIP cycle.   Total:   Constrain the FTIP cycle migration: 2014/15-19/20. This does not impact funds in the current FTIP cycle.   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657   2/101/657	2796		CON								* *		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  2796 HBP CON LSSRP Bond FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  2796 HBP CON 1,860,606 241,061 Fed. Reimb. Rate: 88.53% 10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.  2796 HBP CON 2SRP Bond 10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  2796 HBP CON 2SRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  2796 HBP CON 2SRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  2796 HBP CON 2SRP Bond FREE 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline Total: T	Fed. Rei	mb. Rate: 88.53%			•	ithin 6 months. C	CON funds moved	from FFY 15/16 to	o Beyond. Action	taken to financially	Total:		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  2796	2796		CON										
LSSRP Bond         Total:         Total: <th co<="" td=""><td>Fed. Rei</td><td></td><td>constr</td><td>ain the FTIP (PUSH)</td><td>). Attempt will be</td><td>made to prograr</td><td>n this project in ye</td><td>ear shown. 8/17/2</td><td>017 DLA-Admin:</td><td>•</td><td>Total:</td><td></td></th>	<td>Fed. Rei</td> <td></td> <td>constr</td> <td>ain the FTIP (PUSH)</td> <td>). Attempt will be</td> <td>made to prograr</td> <td>n this project in ye</td> <td>ear shown. 8/17/2</td> <td>017 DLA-Admin:</td> <td>•</td> <td>Total:</td> <td></td>	Fed. Rei		constr	ain the FTIP (PUSH)	). Attempt will be	made to prograr	n this project in ye	ear shown. 8/17/2	017 DLA-Admin:	•	Total:	
Fed. Reimb. Rate: 88.53%         10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.         Total:           2796 HBP LSSRP Bond LSSRP Bond Ped. Reimb. Rate: 88.53%         CON 1,860,606 241,061         1,860,606 241,061         241,061         241,061         7.000         1.0/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000         7.000 </td <td>2796</td> <td>HBP</td> <td>CON</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	2796	HBP	CON										
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  2796 HBP CON 1,860,606 LSSRP Bond 241,061  Fed. Reimb. Rate: 88.53% 10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.  2796 HBP CON LSSRP Bond  Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  2796 HBP CON LSSRP Bond  Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline Total:  Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: Total: To													
LSSRP Bond 241,061  Fed. Reimb. Rate: 88.53% 10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.  2796 HBP LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  2796 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline Total:	Fed. Rei	mb. Rate: 88.53%	constr	ain the FTIP (PUSH)	). Attempt will be	made to prograr	n this project in ye	ear shown. 8/17/2	017 DLA-Admin:	•	Total:		
Fed. Reimb. Rate: 88.53%  10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.  2796 HBP CON LSSRP Bond  Fed. Reimb. Rate: 88.53%  10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  2796 HBP CON LSSRP Bond  Fed. Reimb. Rate: 88.53%  10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline Total:	2796	HBP	CON	1,860,606								1,860,606	
September 2010 Survey.  2796 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  2796 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline Total:				241,061								241,061	
Ed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  Total:  CON  LSSRP Bond  Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline Total:	Fed. Rei	mb. Rate: 88.53%			ehnejad: Not read	dy to ad within 6	months. CON fur	ids moved from FF	FY 12/13 to 13/14.	As requested in	Total:	2,101,667	
Fed. Reimb. Rate: 88.53%  10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  CON  LSSRP Bond  Fed. Reimb. Rate: 88.53%  10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline Total:	2796	HBP	CON										
zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  2796 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline Total:													
LSSRP Bond Fed. Reimb. Rate: 88.53%  10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline Total:	Fed. Reii	mb. Rate: 88.53%									Total:		
Total:	2796		CON										
	Fed. Rei	mb. Rate: 88.53%			•						Total:		

	District: 11	County: S	San Diego								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2796	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycl	•					A-Admin: Fundline FTIP cycle.	Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%		08 Eric Bost: CON zeroed out due to				• .		2013 DLA-Admin: e current FTIP cycle	Total:	
2796	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	12/18/20 Attempt v	DLA-Admin: Bond 07 DLA-Admin: CO will be made to pro 15/16 to 2012/13-1	ON funds moved f gram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio /10/2013 DLA-Adm	n taken to financia in: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	
2796	HBP	CON	5,735,268								5,735,268
	LSSRP Bond		743,065								743,065
Fed. Rei	mb. Rate: 88.53%									Total:	6,478,333

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. Replace existing two lane bridge with new two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project.

Fed Proj: BRLO-5079(030)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,200,000			670,000			330,000	3,050,000	5,250,000
R/W							5,000,000		5,000,000
CON								36,750,000	36,750,000
Total	1,200,000			670,000			5,330,000	39,800,000	47,000,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,200,000			670,000			5,330,000	39,800,000	47,000,000
Local Match	Ì								
LSSRP Bond							7		)
Local AC									
Total	1,200,000			670,000		100	5,330,000	39,800,000	47,000,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,200,000			670,000			330,000	3,050,000	5,250,000
Local Match	ž								
LSSRP Bond									
Local AC						y	5		
Total	1,200,000			670,000			330,000	3,050,000	5,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2821	HBP	PE				-330,000			330,000		
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 3/19/201	9 DLA-Admin: Not	ready to ad withir	6 months. PE f	unds moved from F	FY 18/19 to 21/22	. NEPA not yet cl	ear.	Total:	3
2821	HBP	PE				1,000,000	-4,050,000			3,050,000	
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 9/28/201	8 Reza Fereshtehr	ejad: Funds need	ed to get the proj	ect to environment	al.			Total:	
2821	НВР	PE			-1,000,000	-1,840,000	2,840,000				
	Local Match										
ed. Rein	nb. Rate: 100.009	% 10/14/20	17 DLA-Admin: Or	nly high cost proje	ct phases cashed	d managed. Move	all PE funding into	19/20 until NEPA	clear.	Total:	

New!

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2821	HBP Local Match	PE			1,000,000	1,840,000	-2,840,000				
ed. Rei	mb. Rate: 100.00%		10/4/2017 Anh-Vu Pham: Breakii HBP Oct. Survey	ng down \$4,05	0,000 PE into f	our (4) federal fis	cal year to reflect the	e City of Oceansion	de request per 2017	Total:	
2821	HBP Local Match	PE			-4,050,000		4,050,000				
ed. Rei	mb. Rate: 100.00%		10/14/2016 DLA-Admin: Not read	ly to ad within	6 months. PE	unds moved fron	n FFY 17/18 to 19/2	NEPA not clea	r.	Total:	
2821	HBP Local Match	PE			4,050,000		-4,050,000				
Fed. Rei	mb. Rate: 100.00%		9/22/2016 Reza Fereshtehnejad: September 2016 Survey.	Not ready to a	ad within 6 mon	ths. PE funds m	oved from FFY 19/2	0 to 17/18. As red	quested in	Total:	
2821	HBP Local Match	PE			-4,050,000		4,050,000				
ed. Rei	mb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready	to ad within 6	months. PE fu	nds moved from	FFY 17/18 to 19/20	. NEPA not yet cl	ear.	Total:	
2821	HBP Local Match	PE	-4,050,000		4,050,000						
Fed. Reii	mb. Rate: 100.00%		10/28/2015 DLA-Admin: Move fur	nding not need	ed to complete	NEPA into 17/18				Total:	
2821	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		10/24/2014 DLA-Admin: Not read the FTIP (PUSH). 8/17/2017 DLA not impact funds in the current FT	A-Admin: Fund						Total:	
2821	HBP Local Match	PE	30,000								30,000
ed. Rei	mb. Rate: 100.00%		10/14/2014 Hanh-Dung Khuu: Ag	ency submitte	d revised HBP s	survey due to +\$3	30K math error			Total:	30,000
2821	HBP Local Match	PE	5,020,000 -1,3	300,000							3,720,000
ed. Rei	mb. Rate: 100.00%		10/1/2014 Reza Fereshtehnejad: September 2014 Survey.	Not ready to a	ad within 6 mon	ths. PE funds me	oved from FFY 16/1	7 to 14/15. As red	quested in	Total:	3,720,000
2821	HBP Local Match	PE	-1,300,000 1,3	300,000							
ed. Rei	mb. Rate: 100.00%		9/25/2014 Reza Fereshtehnejad: 4/1/2014 DLA-Admin: Not ready					NEPA not vet clea	ar.	Total:	

Respo	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2821	HBP Local <b>M</b> atch	PE		1,500,000								1,500,000
Fed. Rei	mb. Rate: 100.00%				: Reimbursemer ehnejad: Toll cre		% (Toll Credits).				Total:	1,500,000
2821	HBP Local Match	PE		-1,500,000								-1,500,000
Fed. Rei	mb. Rate: 100.00%				: Reimbursemer ehnejad: Changi	•	,				Total:	-1,500,000
2821	HBP Local Match	PE		1,500,000								1,500,000
Fed. Rei	mb. Rate: 100.00%		7/23/2013   7/23/2013	Reza Feresht Reza Feresht		I Reimbursement ursement change	reverted to original d to 100% (Toll Cre				Total:	1,500,000
	R/W Summary	<b>'</b> :		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		I	Fed \$							5,000,000		5,000,00
	l	ocal N	Match									
	LS	SSRP	Bond									
		Loc	al AC									
			Total							5,000,000		5,000,0
Phase	Funding Details:											
Proj id	Funds Src	Pha	se	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2821	HBP Local Match	R/W						-5,000,000		5,000,000		
ed. Rei	mb. Rate: 100.00%		10/17/2018	B DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
2821	HBP Local Match	R/W					-5,000,000	5,000,000				
ed. Rei	mb. Rate: 100.00%		10/14/2016	DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved f	rom FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
2821	HBP Local Match	R/W					5,000,000	-5,000,000				
ed. Rei	mb. Rate: 100.00%			Reza Feresht 2016 Survey		dy to ad within 6	months. RW funds	moved from FFY	19/20 to 18/19. A	as requested in	Total:	
2821	HBP Local Match	R/W				-5,000,000	)	5,000,000				

Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2821	HBP Local Match	R/W		-5,000,000	5,000,000						
ed. Rein	mb. Rate: 100.00%	10/21/201	4 Linda Newton:	Not ready to ad w	ithin 6 months. R\	N funds moved fr	om FFY 16/17 to	17/18. NEPA no	t yet clear.	Total:	
2821	HBP Local Match	R/W		5,000,000							5,000,000
ed. Rein	nb. Rate: 100.00%				ment changed to 1 ed in 2014 survey.	00% (Toll Credits	3).			Total:	5,000,000
	CON Summary	v:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								36,750,000	36,750,
	L	ocal Match									
	LS	SSRP Bond									
		Local AC					<u>_</u> _				
	- " "	Total					L			36,750,000	36,750
Pnase i Proj id	Funding Details:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	
2821	Funds Src HBP	Phase CON	1 1101	10/17	17710	10/13	19/20	-6,000,000	-30,750,000	36,750,000	Total
.021	Local Match	0011						0,000,000	00,700,000	00,700,000	
ed. Rein	mb. Rate: 100.00%	10/14/201	7 DLA-Admin: H	igh cost agreemer	it must be signed,	all CON funding r	noved to beyond.			Total:	
2821	HBP Local Match	CON						6,000,000	30,750,000	-36,750,000	
ed. Rein	nb. Rate: 100.00%	10/4/2017	Anh-Vu Pham:	Move \$36,750,000	CON from Beyon	d into FY20/21 an	d FY21/22 per 20	017 HBP Oct. Sur	vey.	Total:	
2821	HBP Local Match	CON					-36,750,000			36,750,000	
ed. Rein	mb. Rate: 100.00%		5 DLA-Admin: N nding agreement.	ot ready to ad with	in 6 months. CON	I funds moved fro	m FFY 19/20 to E	Beyond. Subject	to High Cost Policy	Total:	
2821	HBP Local Match	CON					36,750,000			-36,750,000	
ed. Rein	nb. Rate: 100.00%	9/24/2015	Hanh-Dung Khu	u: Moved CON do	ollars from beyond	years to FFY 19/2	20 per 2015 HBP	survey		Total:	
2821	HBP Local Match	CON								36,750,000	36,750,000
ed. Rein	mb. Rate: 100.00%			Reimbursement ch	anged to 100% (T	•				Total:	36,750,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2821	HBP LSSRP Bond	CON								-9,705,000	-9,705,000
Fed. Rei	mb. Rate: 100.00%				anged to 100% (7 redit for construct					Total:	-9,705,000
2821	HBP LSSRP Bond	CON	-9,705,000							9,705,000	
Fed. Rei	mb. Rate: 100.00%	7/23/2013 F 7/23/2013 F 10/26/2012	Reza Fereshtehn Reza Fereshtehn	ejad: Federal Re ejad: Reimburse	ment changed to	erted to original rat 100% (Toll Credits	s).	eyond. Action take	en to financially	Total:	
2821	HBP LSSRP Bond	CON	9,705,000							-8,116,445	1,588,555
ed. Rei	mb. Rate: 100.00%	7/23/2013 F 7/23/2013 F 9/27/2011 F	Reza Fereshtehn Reza Fereshtehn	ejad: Federal Re ejad: Reimburse	ment changed to	erted to original ra 100% (Toll Credits	s).	eyond to 15/16. As	s requested in	Total:	1,588,555
2821	HBP LSSRP Bond	CON	-8,116,445							8,116,445	
ed. Rei	mb. Rate: 100.00%	7/23/2013 F 7/23/2013 F	Reza Fereshtehn Reza Fereshtehn	ejad: Federal Re ejad: Reimburse	ment changed to	erted to original rat 100% (Toll Credits		eyond.		Total:	
2821	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 100.00%	7/23/2013 F 7/23/2013 F 10/30/2009	Reza Fereshtehn Reza Fereshtehn DLA-Admin: No	ejad: Federal Re ejad: Reimburse t ready to ad with	ment changed to in 6 months. COI	erted to original rai 100% (Toll Credits N funds moved fro	s). m FFY 12/13 to 13	3/14. 8/21/2015 DI	LA-Admin: Fundline FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON	-								
Fed. Reii	mb. Rate: 100.00%	7/23/2013 F 7/23/2013 F 10/30/2009	Reza Fereshtehn Reza Fereshtehn DLA-Admin: No	ejad: Federal Re ejad: Reimburse t ready to ad with	ment changed to in 6 months. COI	erted to original ra 100% (Toll Credits N funds moved fro	s). m FFY 11/12 to 12	2/13. 8/21/2015 Dinds in the current F	LA-Admin: Fundline FTIP cycle.	Total:	

	istrict: 11	County: Sa									
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2821	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 100.00%	7/23/2013 F 7/23/2013 F 10/30/2009	Reza Fereshtehr Reza Fereshtehr DLA-Admin: No	nejad: Reimburse ot ready to ad with	imbursement reve ment changed to in 6 months. CO	erted to original ra 100% (Toll Credit N funds moved fro	s). om FFY 10/11 to 1	1/12. 5/10/2013 [ nds in the current	DLA-Admin: Fundlin FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 100.00%	7/23/2013 F 7/23/2013 F 10/16/2008	Reza Fereshtehr Reza Fereshtehr Eric Bost: CON	nejad: Reimburse I funds moved fror	imbursement revo ment changed to m FFY 2011/12 to	erted to original ra 100% (Toll Credit 2010/11. Sched	s). ule change per LA		2013 DLA-Admin: e current FTIP cycle	Total:	
2821	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 100.00%	7/23/2013 F 7/23/2013 F 1/3/2008 DI 12/18/2007 Attempt will	Reza Fereshtehr Reza Fereshtehr _A-Admin: Bond DLA-Admin: CO be made to pro	nejad: Reimburse I Fund change ap DN funds moved f gram this project i	imbursement reviment changed to proved. Any hold rom FFY 2010/11 n year shown. 5/	erted to original ra 100% (Toll Credit s on CON Phase to 2011/12. Actio	s). must be removed on taken to financi nin: Fundline zero	prior to obligation ally constrain the l ed out due to FTII	FTIP (PUSH).	Total:	
2821	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 100.00%	7/23/2013 F 7/23/2013 F EB - NEPA	Reza Fereshtehr Reza Fereshtehr is not clear. Fui	nejad: Reimburse ands redirected to I	imbursement revo ment changed to North Habor in the	erted to original ra 100% (Toll Credit	s). 5/10/2013 DLA-A		eroed out due to FTII	Total:	
2821	HBP LSSRP Bond	CON	8,116,445								8,116,445
ed. Reir	nb. Rate: 100.00%	7/23/2013 F	Reza Fereshtehr		imbursement reve	Foll Credits). erted to original ra 100% (Toll Credit				Total:	8,116,445

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

San Diego

BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MIS OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Fed Proj: BRLS-5004(200)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		135,000				i i	557,750	3	692,750
R/W							10,000		10,000
CON								3,485,640	3,485,640
Total		135,000					567,750	3,485,640	4,188,390
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		119,516					502,629	3,085,837	3,707,982
Local Match		15,485					65,121	399,803	480,408
LSSRP Bond									
Local AC	8								
Total		135,000					567,750	3,485,640	4,188,390
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		119,516					493,776		613,292
Local Match		15,485					63,974	6	79,458
LSSRP Bond									
Local AC									
Total		135,000					557,750	30	692,750

Phase	Funding	Details:
FIIASE	i unumu	DELAIIS.

Proj id	Funds Src	Phase	e Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4352	HBP	PE					-493,776		493,776			
	Local Match						-63,974		63,974			
Fed. Rein	nb. Rate: 88.53%	3/	/13/2019 Linda Newton: N	lot ready to ad with	nin 6 months. PE	funds moved from	FFY 19/20 to 21/22.	NEPA not yet o	clear.	Total:	<del></del>	
4352	HBP	PE				-159,354	159,354					
	Local Match					-20,646	20,646					
Fed. Rein	nb. Rate: 88.53%	10	0/17/2018 DLA-Admin: No	ot ready to ad withi	in 6 months. PE	funds moved from	FFY 18/19 to 19/20.			Total:		
4352	HBP	PE				159,354	-159,354					
	Local Match					20,646	-20,646					
Fed. Rein	nb. Rate: 88.53%	9/	/24/2018 Anh-Vu Pham: N	Nove \$180k under	FFY 18/19 and \$	377,750 remains u	nder FFY19/20 per th	ne 2018 October	Survey.	Total:		

New!

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4352	НВР	PE					-8,853				-8,853
	Local Match						-1,147				-1,147
ed. Rei	mb. Rate: 88.53%	10/4/201 Oct. Sur		Decrease \$10,000	PE, from \$702,75	50 to \$692,750, ar	nd programming rei	main under FY19 <i>i</i>	20 per 2017 HBP	Total:	-10,000
4352	HBP	PE			-502,629		502,629				
	Local Match				-65,121		65,121				
ed. Rei	mb. Rate: 88.53%	10/14/20	016 DLA-Admin: N	lot ready to ad with	in 6 months. PE f	funds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
4352	HBP	PE			502,629		-502,629				
	Local Match				65,121		-65,121				
ed. Rei	mb. Rate: 88.53%	10/3/201 Survey.	16 Anh-Vu Pham:	Not ready to ad wit	hin 6 months. PE	funds moved from	m FFY 19/20 to 17	18. As requested	d in September 201	6 Total:	
4352	HBP	PE		119,516			502,629				622,145
	Local Match			15,485			65,121				80,605
ed. Rei	mb. Rate: 88.53%	3/14/201	16 Eileen Crawford	: New Project						Total:	702,750
	R/W Summary	<i>y</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							8,853		8,85
		Local Match							1,147		1,14
	L	SSRP Bond									
		Local AC									
		Total							10,000		10,00
Phase	Funding Details:	_									
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4352	HBP	R/W					-8,853		8,853		
	Local Match						-1,147		1,147		
ed. Rei	mb. Rate: 88.53%	10/17/20	018 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved from	n FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
4352	HBP	R/W					8,853				8,853
	Local Match						1,147				1,147

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 11	County: Sa	n Diego								
Respo	nsible Agency	y	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summa	ary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								3,085,837	3,085,837
		Local Match								399,803	399,803
		LSSRP Bond									
		Local AC									
		Total								3,485,640	3,485,640
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4352	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
Fed. Reir	nb. Rate: 88.53%	% 3/14/2016	Eileen Crawford:	New Project						Total:	3,485,640

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

San Diego

BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capcity) Scope is not Clear.

Fed Proj: BRLS-5004(198)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		135,000		2	ir - 2		557,750	3	692,750
R/W							10,000		10,000
CON								3,485,640	3,485,640
Total	2	135,000					567,750	3,485,640	4,188,390
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		119,516					502,629	3,085,837	3,707,982
Local Match		15,485					65,121	399,803	480,408
LSSRP Bond									
Local AC	8								v.
Total		135,000					567,750	3,485,640	4,188,390
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		119,516					493,776		613,292
Local Match		15,485					63,974		79,458
LSSRP Bond									
Local AC									
Total		135,000					557,750		692,750

Ph	256	Fund	dina	Def	ails:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4351	HBP	PE					-493,776		493,776		
	Local Match						-63,974		63,974		
Fed. Reir	mb. Rate: 88.53%	3/13	3/2019 Linda Newton: N	lot ready to ad wit	hin 6 months. PE	funds moved from	n FFY 19/20 to 21/22	2. NEPA not ye	t clear.	Total:	
4351	HBP	PE				-159,354	159,354				
	Local Match					-20,646	20,646				
Fed. Reir	mb. Rate: 88.53%	10/1	17/2018 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 18/19 to 19/20			Total:	
4351	HBP	PE				159,354	-159,354				
	Local Match					20,646	-20,646				
Fed. Reir	nb. Rate: 88.53%	9/24	1/2018 Anh-Vu Pham: N	Move \$180k to FF	Y18/19 and \$377,	750 remains unde	r FFY19/20 per the 2	2018 October S	urvey.	Total:	

New!

	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4351	HBP	PE					-8,853				-8,853
	Local Match						-1,147				-1,147
ed. Rei	mb. Rate: 88.53%	10/4/2017	' Anh-Vu Pham: I	Decrease \$10,000	PE, from \$702,75	0 to \$692,750, pe	r 2017 HBP Oct. \$	Survey.		Total:	-10,000
4351	HBP	PE			-502,629		502,629				
	Local Match				-65,121		65,121				
ed. Reii	mb. Rate: 88.53%	10/14/201	6 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
4351	HBP	PE			502,629		-502,629				
	Local Match				65,121		-65,121				
ed. Rei	mb. Rate: 88.53%	10/3/2016 Survey.	3 Anh-Vu Pham: I	Not ready to ad wit	hin 6 months. PE	funds moved from	n FFY 19/20 to 17	/18. As requested	d in September 201	6 Total:	
4351	НВР	PE		119,516			502,629				622,145
	Local Match			15,485			65,121				80,605
ed. Rei	mb. Rate: 88.53%	3/14/2016	6 Eileen Crawford:	New Project						Total:	702,750
	R/W Summary	·:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							8,853		8,8
	L	ocal Match							1,147		1,1
	LS	SSRP Bond									
		Local AC									
									10,000		10,0
		Total									
Phase	Funding Details:	Total			<u> </u>		<u> </u>	<u> </u>	<u> </u>		
	Funding Details: Funds Src	Total Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
			Prior	16/17	17/18	18/19	19/20 -8,853	20/21	•	Beyond	Total
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19		20/21	21/22	Beyond	Total
Proj id 4351	Funds Src HBP	Phase R/W	-	16/17 ot ready to ad with			-8,853 -1,147		21/22 8,853 1,147	Beyond Total:	Total
Proj id 4351 ed. Rei	Funds Src HBP Local Match	Phase R/W	-				-8,853 -1,147		21/22 8,853 1,147		Total 8,853
Proj id 4351	Funds Src  HBP  Local Match  mb. Rate: 88.53%	Phase R/W 10/17/20 <sup>2</sup>	-				-8,853 -1,147 n FFY 19/20 to 21/		21/22 8,853 1,147		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 11	County: Sa	an Diego								
Respo	nsible Agency	<b>/</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summa	ary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								3,085,837	3,085,837
		Local Match								399,803	399,803
		LSSRP Bond									
		Local AC									
		Total								3,485,640	3,485,640
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4351	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
Fed. Reir	nb. Rate: 88.53%	% 3/14/2016	Eileen Crawford:	New Project						Total:	3,485,640

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Diego District: 11 Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total San Diego PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltarns HBP web site for backup list of bridges. Fed Proj: BPMPL-5004(188) 18/19 **Phase Summary:** Prior 16/17 17/18 19/20 20/21 21/22 Beyond Total PE 142,400 127,000 269,400

R/W									
CON			_			2,020,292			2,020,292
Total	142,400			127,000		2,020,292			2,289,692
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	126,067			112,433		1,788,565			2,027,064
Local Match	16,333		-0	14,567		231,727			262,628
LSSRP Bond									
Local AC									
Total	142,400			127,000		2,020,292			2,289,692
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	126,067			112,433					238,500
Local Match	16,333			14,567					30,900
LSSRP Bond									
Local AC									
Total	142,400			127,000					269,400

Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Funds Src Total Phase 3510 **HBP** PΕ -112,433 112,433 14 567

	Local Match		-14,567 14,567		
Fed. Rei	mb. Rate: 88.53%		10/2/2018 Anh-Vu Pham: Move the unobligated PE \$127,000 from FY17/18 to FY18/19 to match revised BPMP Plan List, dat 09/18/2018.	ted Total:	_
3510	HBP	PE	112,433		112,433
	Local Match		14,567		14,567
Fed. Rei	mb. Rate: 88.53%		10/17/2018 DLA-Admin: Fund line failed to deliver. 6/26/2018 Eileen Crawford: Revised funding to match revised BPMP Plan List.	Total:	127,000
3510	HBP	PE	-168,703		-168,703
	Local Match		-21,857		-21,857
Fed. Rei	mb. Rate: 88.53%		2/4/2014 Anh-Vu Pham: This project does not have cost increase. Hence, remove \$190,560 to reflect 2013 HBP Survey.	Total:	-190.560

	istrict: 11	Co	ounty: San Diego								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3510	HBP	PE	168,703								168,703
	Local Match		21,857								21,857
Fed. Reir	mb. Rate: 88.53%		10/11/2013 Wesley Zinke:	Add \$190,560 to	PE in 13/14 FFY	to prepare an upo	lated BPMP per a l	etter from the City	dated 10/10/13,	Total:	190,560
3510	HBP	PE	36,504								36,504
	Local Match		4,730								4,730
Fed. Reir	mb. Rate: 88.53%		9/30/2013 Anh-Vu Pham: Nunder FFY13/14	Nove unobligated	\$61,808 from FF	Y12/13 to FFY13/	14 and add add'l \$4	11,234 to PE to a	new total of \$103,042	Total:	41,234
3510	HBP	PE	-447,815								-447,815
	Local Match		-58,019								-58,019
Fed. Reir	mb. Rate: 88.53%		10/9/2012 Wishing Lima: Note the remaining balance for F		f remaining PE of	\$567,642 to CON	as per Aug 2012 H	IBP survey respor	nse. With this move,	Total:	-505,834
3510	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/23/2012 Wishing Lima: C to FY12/13. 8/21/2015 DL/ impact funds in the current	A-Admin: Fundlir	•	•		•	·	Total:	
3510	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/6/2011 Wishing Lima: M Diego. 5/10/2013 DLA-Adr funds in the current FTIP cy	min: Fundline zei						Total:	
3510	HBP Local <b>M</b> atch	PE									
Fed. Reir	mb. Rate: 88.53%		10/3/2010 Wishing Lima: M DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3510	HBP	PE	537,377								537,377
	Local Match		69,623								69,623
	mb. Rate: 88.53%										

_						rogrammed ii					
	istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	4	Fed \$						1,788,565			1,788,56
	2	Local Match	3		-0			231,727			231,72
	L	SSRP Bond									
		Local AC									
		Total	1			J.	j	2,020,292		J.	2,020,292
	unding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3510	HBP	CON					-1,788,565	1,788,565			
ad Dain	Local Match	0.10.4.10.0			00116	15 557.40%	-231,727	231,727		0.	
ea. Kein	nb. Rate: 88.53%			•	<ul> <li>CON funds move this project in year</li> </ul>		20 to 20/21. Action	n taken to financially	constrain the FIIF	Total:	
3510	HBP	CON				-1,788,565	1,788,565				
	Local Match					-231,727	231,727				
ed. Rein	nb. Rate: 88.53%			•	rithin 6 months. CC e made to program			19/20. Action take	n to financially	Total:	<u> </u>
3510	HBP	CON		·		559,945					559,945
	Local Match					72,547					72,547
ed. Rein	nb. Rate: 88.53%	10/2/201	18 Anh-Vu Pham:	Increase additio	nal CON per the re	vised BPMP List	dated 09/18/2018	J.		Total:	632,492
3510	HBP	CON				223,981					223,981
	Local Match					29,019					29,019
ed. Rein	nb. Rate: 88.53%	6/26/201	18 Eileen Crawford	I: Revised fundi	ng to match revised	BPMP Plan List	i.			Total:	253,000
3510	HBP	CON			-1,004,638	1,004,638					
	Local Match				-130,162	130,162					
ed. Rein	nb. Rate: 88.53%			•	rithin 6 months. CC e made to program			18/19. Action take	n to financially	Total:	
3510	HBP	CON			500,372						500,372
	Local Match				64,828						64,828
ed. Rein	nb. Rate: 88.53%	10/7/201	17 Linda Newton:	Revised funding	to match revised E	SPMP Plan List.				Total:	565,200
3510	НВР	CON	-504,267		504,267						
	Local Match		-65,333		65,333						
ed. Rein	nb. Rate: 88.53%			•	rithin 6 months. CC e made to program			17/18. Action take	n to financially	Total:	

	istrict: 11	County: S	an Diego								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3510	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		•					2014 survey 8/17/mpact funds in the	2017 DLA-Admin: current FTIP cycle.	Total:	
3510	HBP	CON	56,452								56,452
	Local Match		7,314								7,314
Fed. Reir	mb. Rate: 88.53%		Anh-Vu Pham: Minder FFY14/15.	love \$505,834 CO	N from FFY13/14	to FFY14/15 and	add add'l \$63,766	6 to CON for a new	total of \$569,600	Total:	63,766
3510	HBP	CON	447,815								447,815
	Local Match		58,019								58,019
Fed. Reir	mb. Rate: 88.53%	10/9/2012	Wishing Lima: C	ON amount of \$50	5,834 entered in	database for FY13	3/14 as per Aug 20	012 HBP survey re	sponse.	Total:	505,834

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 11
 County:
 San Diego

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(515)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,425,000				375,000				1,800,000
R/W							150,000		150,000
CON								8,000,000	8,000,000
Total	1,425,000				375,000		150,000	8,000,000	9,950,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,425,000				375,000		150,000	8,000,000	9,950,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				375,000		150,000	8,000,000	9,950,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,425,000				375,000				1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				375,000				1,800,000

-375,000

375,000

 Phase Funding Details:
 Proj id
 Funds Src
 Phase
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21

HBP Local Match

3683

Fed. Reimb. Rate: 100.00%

PΕ

10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

B/19 to 19/20. NEPA not yet clear. Total:

21/22

3683 HBP PE 375,000 -375,000

Local Match

Fed. Reimb. Rate: 100.00%

9/26/2018 Anh-Vu Pham: Move \$375k PE from FY19/20 to FY18/19 per 2018 Oct. Survey.

Total:

3683 HBP PE -375,000 375,000

Local Match

Fed. Reimb. Rate: 100.00% 10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

Total:

Beyond

Total

						I.	3					
	District: 11	Co	ounty: San [	Diego								
Respo	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Tota
3683	HBP Local Match	PE					375,000	-375,000				
Fed. Reir	mb. Rate: 100.00%	6	9/27/2017 Anh	-Vu Pham: M	ove \$375,000 fro	om FY19/20 to FY	18/19 per 2017 Oc	t Survey			Total:	
3683	HBP Local Match	PE		-375,000				375,000				
Fed. Reir	mb. Rate: 100.00%	6	10/14/2016 DL	A-Admin: Not	t ready to ad witl	nin 6 months. PE	funds moved from	FFY 15/16 to 19/2	0. NEPA not yet	clear.	Total:	
3683	HBP Local Match	PE								_		
Fed. Reir	mb. Rate: 100.00%	6					FY 15/16 per 2014/22. This does not			in: Fundline zeroed cle.	Total:	
3683	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	6					3/14 per Aug2012 4/15-19/20. This d			DLA-Admin: Fundline FTIP cycle.	Total:	
3683	HBP Local Match	PE						_				
Fed. Reir	mb. Rate: 100.00%	6	4/4/2012 Wishi Fundline zeroe	ing Lima: Add	litional PE reque	est of \$675K again tion: 2012/13-17/	st programmed \$1 18 to 2014/15-19/2	.05 <b>M</b> - moving \$37 0. This does not i	75K to FY12/13 8/ mpact funds in the	21/2015 DLA-Admin: current FTIP cycle.	Total:	
3683	HBP Local Match	PE	1	,050,000								1,050,000
Fed. Reir	mb. Rate: 100.00%	6	10/14/2011 Lin	da Newton: L	Jpdated to matcl	n revised survey.					Total:	1,050,000
3683	HBP Local <b>M</b> atch	PE		750,000								750,000
Fed. Reir	mb. Rate: 100.00%	6			eimbursement cl	nanged to 100% (7	Γoll Credits).				Total:	750,00

					۲	nogrammeu m	uiciiii.				
	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							150,000		150,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC							150,000		150.00
Phase	L Funding Details:	Total						<u> </u>	150,000	L	150,00
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3683	HBP Local Match	R/W					-150,000		150,000		
Fed. Rei	mb. Rate: 100.00%	10/17/	2018 DLA-Admin: N	lot ready to ad wi	thin 6 months. R	W funds moved fr	om FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	
3683	HBP Local Match	R/W				-150,000	150,000				
Fed. Rei	mb. Rate: 100.00%	10/14/	2017 DLA-Admin: N	lot ready to ad wi	thin 6 months. R	W funds moved fr	om FFY 18/19 to 19	/20. NEPA not ye	t clear.	Total:	
3683	HBP Local Match	R/W				150,000	-150,000				
Fed. Rei	mb. Rate: 100.00%	9/27/2	017 Anh-Vu Pham:	Move \$150,000 F	RW from FY19/20	to FY18/19 per 2	017 Oct. Survey.			Total:	
3683	HBP Local Match	R/W			-150,000		150,000				
Fed. Rei	mb. Rate: 100.00%	10/14/	2016 DLA-Admin: N	lot ready to ad wi	thin 6 months. R	W funds moved fr	om FFY 17/18 to 19	/20. NEPA not ye	t clear.	Total:	
3683	HBP Local Match	R/W		-150,000	150,000						
Fed. Rei	mb. Rate: 100.00%	10/22/	2015 DLA-Admin: N	lot ready to ad wi	thin 6 months. R	W funds moved from	om FFY 16/17 to 17	/18. NEPA not ye	t clear.	Total:	
3683	HBP Local Match	R/W		150,000	-150,000						
Fed. Rei	mb. Rate: 100.00%	9/24/2	015 Hanh-Dung Khւ	iu: Moved RW do	ollars from FFY 1	7/18 to FFY 16/17	per 2015 HBP surve	еу		Total:	
3683	HBP Local Match	R/W		-150,000	150,000						
Fed. Rei	mb. Rate: 100.00%	10/23/	2014 DLA-Admin: N	lot ready to ad wi	thin 6 months. R	W funds moved from	om FFY 16/17 to 17	/18. NEPA not ye	t clear.	Total:	
3683	HBP Local Match	R/W	-150,000	150,000							
Fed. Rei	mb. Rate: 100.00%	9/30/2	014 Hanh-Dung Khւ	ıu: Move \$150,00	0 from FY 15/16	to FY 16/17 per 20	014 HBP survey.			Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3683	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%			love R/W from FF\ 014/15-19/20 to 20					ndline zeroed out due	Total:	
3683	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		•	Nove R/W funds from FTIP cycle migrat			•		7 DLA-Admin: ne current FTIP cycle.	Total:	
3683	HBP Local Match	R/W							·		
ed. Reir	mb. Rate: 100.00%	Diego. 8	•	nin: Fundline zero		•	•		e from County of San This does not impact	Total:	
3683	HBP Local Match	R/W	150,000								150,000
ed. Reir	mb. Rate: 100.00%	10/6/201	0 Wishing Lima: ∃	o correct entry for	R/W as per HBP	application.				Total:	150,000
3683	HBP Local Match	R/W	-15,000								-15,000
ed. Reir	mb. Rate: 100.00%	10/6/201	0 Wishing Lima: F	Reverse original er	ntry on 09/23/10 fo	r R/W to reflect ar	nount shown in HI	3P application.		Total:	-15,000
3683	HBP Local Match	R/W	15,000								15,000
ed. Rei	mb. Rate: 100.00%			Reimbursement ch New candidate pro	`	oll Credits).				Total:	15,000
	CON Summary	<i>'</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								8,000,000	8,000,00
		ocal Match									
	L;	SSRP Bond									
		Local AC			_					0.000.000	0.000.00
Phase	LFunding Details:	Total								8,000,000	8,000,00
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3683	HBP Local Match	CON							-8,000,000	8,000,000	. 3.41
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n				eyond. Action ta	ken to financially	Total:	

	District: 11	Cou	inty: San Die	go								
Respo	nsible Agency		P	rior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3683 Fed Reir	HBP Local Match mb. Rate: 100.00%	CON	0/24/2017 DI A-A	dmin: Not	ready to ad with	uin 6 months CC	DN funds moved from	m FFV 20/21 to 2	-8,000,000	8,000,000		
Cu. r.cii	115. 1 (4.6. 100.007)				•		this project in year		1722. Action take	in to illiancially	Total:	
3683	HBP Local Match	CON						-8,000,000	8,000,000			
ed. Reir	mb. Rate: 100.00%				•		ON funds moved from this project in year s		0/21. Action take	n to financially	Total:	
3683	HBP Local Match	CON						8,000,000			-8,000,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	g	/27/2017 Anh-Vu	Pham: Mo	ve \$8,000,000	CON from Beyon	d to FY19/20 per 20	017 Oct. Survey.			Total:	
3683	HBP Local Match	CON						-8,000,000			8,000,000	
Fed. Reir	mb. Rate: 100.00%				•		ON funds moved from this project in year s		eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON						8,000,000			-8,000,000	
ed. Reir	mb. Rate: 100.00%		/30/2016 Anh-Vu 2016 Survey.	Pham: Not	t ready to ad wit	thin 6 months. C	ON funds moved fro	om FFY Beyond t	o 19/20. As reque	ested in September	Total:	
3683	HBP Local Match	CON						-8,000,000			8,000,000	
ed. Reir	mb. Rate: 100.00%				•		ON funds moved from this project in year s		eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON					-8,000,000	8,000,000				
ed. Reir	mb. Rate: 100.00%				,		ON funds moved from		9/20. Action take	n to financially	Total:	
3683	HBP Local Match	CON				-8,000,000	8,000,000					
ed. Reir	mb. Rate: 100.00%						ON funds moved from this project in year s		8/19. Action take	n to financially	Total:	
3683	HBP Local Match	CON				2,000,000						2,000,000
ed. Reir	mb. Rate: 100.00%	g	/29/2015 Hanh-D	ung Khuu:	Agency error in	CON dollars, tot	tal CON dollar \$8M	per revised 2015	HBP survey 9/29	)/15	Total:	2,000,000
3683	HBP Local Match	CON				6,000,000					-8,000,000	-2,000,000
ed. Reir	mb. Rate: 100.00%	g	)/24/2015 Hanh-D	ung Khuu:	Moved CON do	ollars from beyon	d years to FFY 17/1	8 per 2015 HBP	survey		Total:	-2,000,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3683	НВР	CON	L		-8,000,000					8,000,000	
Fed. Rei	Local Match mb. Rate: 100.00%		8/2014 DLA-Admin: No train the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	(	,	8,000,000	p. 0,000 y 00				-8,000,000	
Fed. Rei	mb. Rate: 100.00%	9/30/	2014 Hanh-Dung Khuu	Move \$8,000,	000 from Beyond to	FY 17/18 per 20	14 HBP survey.			Total:	
3683	HBP Local Match	CON			-8,000,000					8,000,000	
Fed. Rei	mb. Rate: 100.00%		4/2013 DLA-Admin: No train the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON			8,000,000					-8,000,000	
Fed. Rei	mb. Rate: 100.00%	10/7/	2013 Wishing Lima: Mo	ove CON from t	he Beyond years to	FFY17/18 per 20	013 HBP survey.			Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Rei	mb. Rate: 100.00%		6/2012 DLA-Admin: Notation the FTIP (PUSH).	t ready to ad wi	thin 6 months. COI	N funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
Fed. Rei	mb. Rate: 100.00%	9/23/	2012 Wishing Lima: Mo	ove CON funds	from Beyond to FY	14/15 per Aug20	12 HBP survey resp	onse.		Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Rei	mb. Rate: 100.00%		0/2011 DLA-Admin: No train the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON	-808,750								-808,750
Fed. Rei	mb. Rate: 100.00%	10/14	1/2011 Linda Newton: U	Jpdated to mate	ch revised survey.					Total:	-808,750
3683	HBP Local Match	CON	8,808,750							-8,808,750	
Fed. Rei	mb. Rate: 100.00%	10/5/ Diego	2011 Wishing Lima: <b>M</b> o	ove \$8,808,750	of Con from Beyon	d to FFY 15/16 a	s per Sep 2011 HBI	survey respons	e from County of S	San Total:	
3683	HBP Local Match	CON								8,808,750	8,808,750
Fed. Rei	mb. Rate: 100.00%		2010 Linda Newton: Re 2010 Linda Newton: Ne			oll Credits).				Total:	8,808,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 11
 County:
 San Diego

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Fed Proj: BRLO-NBIL(520)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	750,000				1,100,000				1,850,000
R/W							1,100,000		1,100,000
CON			_					7,400,000	7,400,000
Total	750,000				1,100,000		1,100,000	7,400,000	10,350,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000				1,100,000		973,830	6,551,220	9,375,050
Local Match							126,170	848,780	974,950
LSSRP Bond									
Local AC									
Total	750,000				1,100,000		1,100,000	7,400,000	10,350,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000				1,100,000				1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000				1,100,000				1,850,000

Phase Funding Details: 21/22 Proj id Prior 16/17 17/18 18/19 19/20 20/21 Beyond Funds Src Phase Total HBP PΕ 3685 -325,000 325,000 Local Match Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: HBP PΕ 325,000 3685 -325,000 Local Match Fed. Reimb. Rate: 100.00% 9/26/2018 Anh-Vu Pham: Move \$325k PE to FY18/19 and \$775k remains under FY19/20 per 2018 Oct. Survey. Total: PΕ 3685 HBP -770,000 770,000 Local Match Fed. Reimb. Rate: 100.00% 3/21/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total:

Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3685	HBP Local Match	PE			-330,000		330,000				
Fed. Rein	nb. Rate: 100.00%		10/14/2017 DLA-Admin: N	lot ready to ad wit	hin 6 months. PE	funds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
3685	HBP Local Match	PE			1,100,000		-330,000				770,000
ed. Rein	nb. Rate: 100.00%		9/27/2017 Anh-Vu Pham: FY17/18 per 2017 Oct. Sui	·	om FY19/20 to FY	17/18 AND increa	se \$770,000 to PE	, which is now \$1	,100,000 under	Total:	770,000
3685	HBP Local Match	PE	-330,000				330,000				
ed. Rein	nb. Rate: 100.00%		10/14/2016 DLA-Admin: N	lot ready to ad wit	hin 6 months. PE	funds moved from	FFY 15/16 to 19/2	0. NEPA not yet	clear.	Total:	
3685	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		10/27/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: F					•	Total:	
3685	HBP	PE									
ed. Rein	Local Match nb. Rate: 100.00%		9/30/2014 Hanh-Dung Khu out due to FTIP cycle migra	·		•	•			Total:	
3685	HBP Local Match	PE					· ·				
Fed. Rein	nb. Rate: 100.00%		9/23/2012 Wishing Lima: I zeroed out due to FTIP cyc							Total:	
3685	HBP Local Match	PE	330,000								330,000
ed. Rein	nb. Rate: 100.00%		10/14/2011 Linda Newton:	Updated per revi	sed 2011 sruvey.					Total:	330,000
3685	HBP Local Match	PE				_					
ed. Rein	mb. Rate: 100.00%		7/14/2011 Wishing Lima: I migration: 2010/11-15/16					ndline zeroed out	due to FTIP cycle	Total:	_
3685	HBP Local Match	PE									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%		10/4/2010 Wishing Lima: IDLA-Admin: Fundline zero current FTIP cycle.		•	•	•	, ,		Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3685	HBP Local Match	PE	750,000								750,000
Fed. Rei	mb. Rate: 100.00%	6 9/23/2 9/23/2	010 Linda Newton:   010 Linda Newton:	Reimbursement c New eligible proje	hanged to 100% (T ct.	Foll Credits).				Total:	750,000
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							973,830		973,830
		Local Match							126,170		126,170
	L	SSRP Bond									
		Local AC									
		Total							1,100,000		1,100,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3685	HBP	R/W					-973,830		973,830		
Fod Do	Local Match mb. Rate: 88.53%	40/47/	0040 DI A Adadis N	lak	his Cossethe DM		-126,170	OO NEDA	126,170		
reu. Kei	111b. Rate. 66.55 /6	10/17/	2018 DLA-Admin: N	ot ready to ad wit	nin 6 months. Rvv	Tunas movea tron	1 FF 1 19/20 to 21/	22. NEPA not ye	et clear.	Total:	
3685	HBP	R/W				-973,830	973,830				
	Local Match					-126,170	126,170				
Fed. Rei	mb. Rate: 88.53%	10/14/	2017 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved fron	n FFY 18/19 to 19/	20. NEPA not ye	t clear.	Total:	
3685	HBP	R/W				973,830	-973,830				
	Local Match					126,170	-126,170				
Fed. Rei	mb. Rate: 88.53%	9/27/2	017 Anh-Vu Pham:	Move \$1,100,000	RW from FY19/20	to FY18/19 per 20	017 Oct. Survey			Total:	
3685	HBP	R/W			-973,830		973,830				
	Local Match				-126,170		126,170				
Fed. Rei	mb. Rate: 88.53%	10/14/	2016 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved fron	n FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:	-
3685	HBP	R/W	-973,830		973,830						
0000	Local Match		-126,170		126,170						
Fed. Rei	mb. Rate: 88.53%		016 Linda Newton:				- FEV 45140 t- 471	10. NEDA	4 -l	Total:	
2605	LIDD		2015 DLA-Admin: N	ot ready to ad wit		runas movea tron	11-11-11-11-11-11-11-11-11-11-11-11-11-	IO. NEPA NOT YE	u ciear.		610 710
3685	HBP Local Match	R/W	973,830 126.170		-354,120 -45.880						619,710 80,290
Fed. Rei	mb. Rate: 88.53%	4/28/2	016 Linda Newton:	Federal Reimburs	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3%				T-4-1	<u> </u>
		9/24/2	015 Hanh-Dung Khu 15 HBP survey				3 and cost increase	9900K due to a	dditional RW takes	Total:	700,000

_	District: 11	County: S	an Diego								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3685	HBP	R/W	-354,120		354,120						
	Local Match		-45,880		45,880						
Fed. Rei	mb. Rate: 88.53%	00			ement set to 88.53 n 6 months. RW fo		FFY 15/16 to 17/	18. NEPA not yet	clear.	Total:	
3685	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Rei	mb. Rate: 88.53%				ement set to 88.53 R/W from FFY14/15		2013 HBP surve	y.		Total:	250,000
3685	HBP Local Match	R/W									
Fod Roi	mb. Rate: 88.53%	4/28/2016	Clinda Noveton: F	adaral Daimbura	amont out to 99 E3	07					
i eu. ixeii	11b. Nate. 00.5576	9/23/2012	Wishing Lima: N	love R/W funds fr	ement set to 88.53 rom FY13/14 to FY tion: 2014/15-19/2	15/16 per Aug201			7 DLA-Admin: e current FTIP cycl	Total: e.	
3685	HBP	R/W	132,795	<u> </u>				·	·		132,795
	Local Match		17,205								17,205
Fed. Rei	mb. Rate: 88.53%	4/28/2016	S Linda Newton: F	ederal Reimburs	ement reverted to d	original rate.				Total:	150,000
			) Linda Newton: F ) Linda Newton: N		nanged to 100% (T t.	oll Credits).				Total.	150,000
	CON Summai	ry:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								6,551,220	6,551,22
		Local Match								848,780	848,78
	ı	LSSRP Bond									
		Local AC									
		Total								7.400.000	7.400.00
Phase	Funding Details:	Total								7,400,000	7,400,00
Phase Proj id	Funding Details:	Total Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	7,400,000 Beyond	7,400,00 Total
		•	Prior	16/17	17/18	18/19	19/20	20/21	21/22 -6,551,220	, , , <b>,</b>	, ,
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21		Beyond	, ,
Proj id 3685	Funds Src HBP	Phase CON 10/25/201	8 DLA-Admin: N	ot ready to ad witl	17/18 nin 6 months. CON	I funds moved fro	om FFY 21/22 to E		-6,551,220 -848,780	Beyond 6,551,220	, ,
Proj id 3685	Funds Src HBP Local Match	Phase CON 10/25/201	8 DLA-Admin: N	ot ready to ad witl	nin 6 months. CON	I funds moved fro	om FFY 21/22 to E		-6,551,220 -848,780	Beyond 6,551,220 848,780	, ,
Proj id 3685 Fed. Reii	Funds Src HBP Local Match mb. Rate: 88.53%	Phase CON 10/25/201 constrain	8 DLA-Admin: N	ot ready to ad witl	nin 6 months. CON	I funds moved fro	om FFY 21/22 to E	Beyond. Action tak	-6,551,220 -848,780 en to financially	Beyond 6,551,220 848,780	, ,
Proj id 3685 Fed. Reii 3685	Funds Src HBP Local Match mb. Rate: 88.53%	Phase CON 10/25/201 constrain CON 10/25/201	8 DLA-Admin: Nothe FTIP (PUSH)	ot ready to ad wit Attempt will be r ot ready to ad witl	nin 6 months. CON	I funds moved fro is project in year I funds moved fro	om FFY 21/22 to E shown. om FFY 20/21 to 2	Geyond. Action tak -6,551,220 -848,780	-6,551,220 -848,780 ten to financially 6,551,220 848,780	Beyond 6,551,220 848,780	, ,
Proj id 3685 Fed. Reii 3685	Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	Phase CON 10/25/201 constrain CON 10/25/201	8 DLA-Admin: Nothe FTIP (PUSH)	ot ready to ad wit Attempt will be r ot ready to ad witl	nin 6 months. CON nade to program th nin 6 months. CON	I funds moved fro is project in year I funds moved fro	om FFY 21/22 to E shown. om FFY 20/21 to 2	Geyond. Action tak -6,551,220 -848,780	-6,551,220 -848,780 ten to financially 6,551,220 848,780	Beyond 6,551,220 848,780 Total:	
Proj id 3685 Fed. Rein 3685 Fed. Rein	Funds Src  HBP  Local Match  mb. Rate: 88.53%  HBP  Local Match  mb. Rate: 88.53%	Phase CON 10/25/201 constrain CON 10/25/201 constrain	8 DLA-Admin: Nothe FTIP (PUSH)	ot ready to ad wit Attempt will be r ot ready to ad witl	nin 6 months. CON nade to program th nin 6 months. CON	I funds moved fro is project in year I funds moved fro	om FFY 21/22 to E shown. om FFY 20/21 to 2	3eyond. Action tak -6,551,220 -848,780 21/22. Action take	-6,551,220 -848,780 ten to financially 6,551,220 848,780	Beyond 6,551,220 848,780 Total:	7,400,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3685	HBP Local <b>M</b> atch	CON							-6,551,220 -848,780	6,551,220 848,780	
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: Non the FTIP (PUSH).	•				Beyond. Action tal	ken to financially	Total:	
3685	HBP Local Match	CON						-6,551,220 -848,780	6,551,220 848,780		
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: Non the FTIP (PUSH).	•				21/22. Action take	n to financially	Total:	
3685	HBP Local Match	CON					-6,551,220 -848,780	6,551,220 848,780			
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).	•				20/21. Action take	n to financially	Total:	
3685	HBP	CON					6,551,220			-5,577,390	973,830
	Local Match						848,780			-722,610	126,170
ed. Rei	mb. Rate: 88.53%		7 Anh-Vu Pham: M 00 under FY19/20 p		•	d to FY19/20 AND	increase \$1,100,	000 to CON, which	n the total is now	Total:	1,100,000
3685	HBP	CON					-5,577,390			5,577,390	
	Local Match						-722,610			722,610	
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: Non the FTIP (PUSH).	•				Beyond. Action tal	cen to financially	Total:	
3685	HBP	CON					5,577,390			-5,577,390	
	Local Match						722,610			-722,610	
ed. Rei	mb. Rate: 88.53%	9/30/201 2016 Sui		ot ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond	to 19/20. As requ	ested in September	Total:	
3685	HBP	CON					-5,577,390			5,577,390	
	Local Match						-722,610			722,610	
ed. Rei	mb. Rate: 88.53%	10/29/20	6 Linda Newton: Fe 15 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro		Beyond. Action tal	ken to financially	Total:	
3685	HBP	CON				-5,577,390	5,577,390				
	Local Match					-722,610	722,610				
ed. Rei	mb. Rate: 88.53%	10/29/20	6 Linda Newton: Fe 15 DLA-Admin: No 1 the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved from		19/20. Action take	n to financially	Total:	
	HBP Local Match	CON			-5,577,390	5,577,390					
3685					-722.610	722,610					

[	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3685	HBP Local Match	CON		-5,577,390 -722,610	5,577,390 722,610						
Fed. Rei	mb. Rate: 88.53%	10/29/2	015 DLA-Admin: N	Not ready to ad wit	sement set to 88.539 thin 6 months. CON made to program the	I funds moved fr		7/18. Action taker	n to financially	Total:	
3685	HBP	CON		5,577,390						-4,776,194	801,197
	Local Match			722,610						-618,807	103,804
Fed. Rei	mb. Rate: 88.53%				sement set to 88.539 Iollars from beyond		/17 and increase th	e amount of \$905	K	Total:	905,000
3685	HBP	CON			-4,776,194					4,776,194	
	Local Match				-618,807					618,807	
Fed. Rei	mb. Rate: 88.53%	11/14/2	013 DLA-Admin: N	Not ready to ad wit	sement set to 88.53° thin 6 months. CON made to program th	I funds moved fr		eyond. Action tak	en to financially	Total:	
3685	НВР	CON			4,776,194					-3,830,250	945,943
	Local Match				618,807					-496,250	122,557
Fed. Rei	mb. Rate: 88.53%				sement set to 88.53° CON from the Beyo		17/18 per 2013 HB	P survey.		Total:	1,068,500
3685	НВР	CON	-3,830,250							3,830,250	
	Local Match		-496,250							496,250	
Fed. Rei	mb. Rate: 88.53%	10/20/2	011 DLA-Admin: N	Not ready to ad wit	sement set to 88.53° thin 6 months. CON made to program th	I funds moved fr		eyond. Action tak	en to financially	Total:	
3685	НВР	CON	3,830,250							-3,830,250	
	Local Match		496,250							-496,250	
Fed. Rei	mb. Rate: 88.53%				sement set to 88.53° of Con from Beyond		s per Sep 2011 HB	P survey respons	e from County of S	Total: San	
3685	HBP Local Match	CON								3,830,250 496,250	3,830,250 496,250
Fed. Rei	mb. Rate: 88.53%	9/23/20		Reimbursement c	sement reverted to dehanged to 100% (To	•				Total:	4,326,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

San Diego County

BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Fed Proj: BRLS-5957(113)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,340,000				_				1,340,000
R/W					_		250,000		250,000
CON					_			7,500,000	7,500,000
Total	1,340,000						250,000	7,500,000	9,090,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,186,302						221,325	6,639,750	8,047,377
Local Match	153,698						28,675	860,250	1,042,623
LSSRP Bond									
Local AC									
Total	1,340,000						250,000	7,500,000	9,090,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,186,302								1,186,302
Local Match	153,698								153,698
LSSRP Bond					-		_		
Local AC									
Total	1,340,000								1,340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3888	HBP	PE	1,186,302								1,186,302
	Local Match		153,698								153,698
Fed. Reir	nb. Rate: 88.53%	11/2/20	011 Linda Newton: Ne	w eligible project.						Total:	1.340.000

					Г	orogrammou n					
	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							221,325		221,325
		Local Match							28,675		28,675
	L	SSRP Bond									
		Local AC									
		Total							250,000		250,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3888	HBP	R/W						-221,325	221,325		
Fod Doi	Local Match	40447	(0040 DI A A I :				FF\\ 00\\04\\ .	-28,675	28,675		_
reu. Rei	mb. Rate: 88.53%	10/17	/2018 DLA-Admin:	Not ready to ad w	vitnin 6 months. H	(VV funds moved f	rom FFY 20/21 to 2	1/22. NEPA not y	et clear.	Total:	
3888	HBP	R/W					-221,325	221,325			
	Local Match						-28,675	28,675			
Fed. Rei	mb. Rate: 88.53%	9/26/2	2018 Anh-Vu Pham:	Move \$250k RW	/ from FY19/20 to	FY20/21 per 201	8 Oct. Survey.			Total:	
3888	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Rei	mb. Rate: 88.53%	10/14	/2017 DLA-Admin:	Not ready to ad w	vithin 6 months. R	RW funds moved f	rom FFY 18/19 to 1	9/20. NEPA not ye	et clear.	Total:	
3888	HBP	R/W				221,325	-221,325				
	Local Match					28,675	-28,675				
Fed. Rei	mb. Rate: 88.53%	10/3/2	2017 Anh-Vu Pham	Move \$250k RW	from FY19/20 to	FY18/19 per 201	7 HBP October Sur	vey.		Total:	
3888	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Rei	mb. Rate: 88.53%	10/14	/2016 DLA-Admin:	Not ready to ad w	vithin 6 months. R	W funds moved f	rom FFY 17/18 to 1	9/20. NEPA not y	et clear.	Total:	
3888	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Rei	mb. Rate: 88.53%	10/22	/2015 DLA-Admin:	Not ready to ad w	vithin 6 months. R	RW funds moved f	rom FFY 15/16 to 1	7/18. NEPA not y	et clear.	Total:	
3888	HBP	R/W	221,325		-221,325						
	Local Match		28,675		-28,675						
Fed. Rei	mb. Rate: 88.53%	9/24/2	2015 Hanh-Dung Kh	nuu: Moved RW d	Iollars from FFY 1	7/18 to FFY15/16	per 2015 HBP sur	vey		Total:	
3888	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Rei	mb. Rate: 88.53%	3/18/2	2015 DLA-Admin: N	lot ready to ad wit	thin 6 months. RV	V funds moved fro	om FFY 15/16 to 17	7/18. NEPA not yet	t clear.	Total:	

Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3888 Fed. Rein	HBP Local Match nb. Rate: 88.53%			Move R/W funds fro					DLA-Admin: e current FTIP cycl	Total:	
3888	HBP	R/W	221,325	FTIF Cycle Illigial	1011. 2014/15-19/2	:0 10 2010/17-21/2	.z. This does not	impactiunus in tii	e current FTIF Cycl	е.	221,325
	Local Match		28,675								28,675
Fed. Rein	nb. Rate: 88.53%	11/2/2011	Linda Newton: I	New eligible projec	t.					Total:	250,000
	CON Summary	<i>r</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								6,639,750	6,639,7
	ı	_ocal Match								860,250	860,2
	L	SSRP Bond									
		Local AC									
		Total								7,500,000	7,500,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3888	HBP Local Match	CON							-6,639,750 -860,250	6,639,750 860,250	
Fed. Rein	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				Beyond. Action tak	,	Total:	
3888	HBP	CON	(1 0011)	. Attempt will be fi	nade to program to	no project in year	SHOWH.	-6,639,750	6,639,750		
	Local Match							-860,250	860,250		
Fed. Rein	nb. Rate: 88.53%			ot ready to ad with . Attempt will be n				21/22. Action take	n to financially	Total:	
3888	НВР	CON					-6,639,750	6,639,750			
	Local Match						-860,250	860,250			
Fed. Rein	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				20/21. Action take	n to financially	Total:	
3888	HBP	CON					6,639,750			-6,639,750	_
	Local Match						860,250			-860,250	
Fed. Rein	nb. Rate: 88.53%	10/3/2017	Anh-Vu Pham:	Move \$7,500,000 (	CON from Beyond	to FY19/20 per 2	017 HBP Oct. Su	rvey.		Total:	
3888	НВР	CON					-6,639,750			6,639,750	
	Local Match						-860,250			860,250	
	nb. Rate: 88.53%			ot ready to ad with							

D	istrict: 11	County: San	Diego								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3888	HBP	CON				-6,639,750	6,639,750				
	Local Match					-860,250	860,250				
ed. Rein	nb. Rate: 88.53%					ON funds moved fro this project in year		9/20. Action taken	to financially	Total:	
3888	HBP	CON				6,639,750				-6,639,750	
	Local Match					860,250				-860,250	
ed. Rein	nb. Rate: 88.53%	9/30/2016 Ar 2016 Survey		Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond to	o 18/19. As reque	sted in September	Total:	
3888	HBP	CON			-6,639,750					6,639,750	
	Local Match				-860,250					860,250	
ed. Rein	nb. Rate: 88.53%			•		ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3888	HBP	CON			6,639,750					-6,639,750	
	Local Match				860,250					-860,250	
ed. Rein	nb. Rate: 88.53%	10/7/2013 W	ishing Lima: I	Move CON from th	e Beyond years	to FFY17/18 per 20	113 HBP survey.			Total:	
3888	НВР	CON								6,639,750	6,639,750
	Local Match									860,250	860,250
ed. Rein	nb. Rate: 88.53%	11/2/2011 Li	nda Newton: I	New eligible projed	ct.					Total:	7,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 11
 County:
 San Diego

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,155,000								1,155,000
R/W					_				
CON		3,230,369		850,000					4,080,369
Total	1,155,000	3,230,369		850,000					5,235,369
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	924,000	3,230,369		850,000					5,004,369
Local Match	231,000								231,000
LSSRP Bond									
Local AC									
Total	1,155,000	3,230,369		850,000					5,235,369
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	924,000								924,000
Local Match	231,000								231,000
LSSRP Bond									
Local AC									
Total	1,155,000								1,155,000

		1018	1,100,000								1,100,00
Phase F	unding Details:							_			
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1772	HBP Local Match	PE									
Fed. Reir	nb. Rate: 80.00%		/2015 Hanh-Dung Khuu ed out due to FTIP cycle							ine Total:	
1772	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 80.00%	the F	6/2014 DLA-Admin: No FTIP (PUSH). 8/17/2017 mpact funds in the curre	DLA-Admin:	Fundline zeroed						
1772	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reir	nb. Rate: 80.00%	9/30	/2014 Hanh-Dung Khuu	: Increase PE	by \$250,000 to r	match 2014 HBP s	survey.			Total:	250,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1772	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
ed. Rei	mb. Rate: 80.00%	6/29/20	•	Post programming	change of \$150K.	Structures Local	Assistance require	es additional geote	echnical test borings	Total:	150,000
		for the o	development of an a	pprorpriate scour	countermeasure	strategy.				- Otali	130,000
1772	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
ed. Rei	mb. Rate: 80.00%	10/3/20	10 Wishing Lima: I	ncrease in PE as	per 2010Sep HBP	survey response	from County of Sa	ın Diego.		Total:	200,000
1772	State STP (BR)	PE	4,000								4,000
	Local Match		1,000								1,000
ed. Rei	mb. Rate: 80.00%	10/3/20	10 Wishing Lima: A	Add \$5,000 to mate	ch E-76 total oblig	ated PE of \$555,0	00.			Total:	5,000
1772	State STP (BR)	PE	440,000								440,000
	Local Match		110,000								110,000
ed. Rei	mb. Rate: 80.00%	10/9/20	08 Joseph Asuncio	n: Correct reimbu	rsement is 80% to	match E76.				Total:	550,000
1772	State STP (BR)		-486,915	_							-486,915
	Local Match		-63,085								-63,085
ed. Rei	mb. Rate: 88.53%	10/9/20	08 Joseph Asuncio	n: Correct reimbu	rsement rate to ma	atch E76 is 80.009	%, not 88.53%.			Total:	-550,000
1772	State STP (BR)	DE	486,915								486,915
1112	Local Match	1 -	63.085								63,085
ed. Rei	mb. Rate: 88.53%	Note that	at all future scour sh	ould be under HF	BP funds NOT STE	P (BR)					•
										Total:	550,000
	R/W Summary	':	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								_	
	I	ocal Match				_					
	LS	SSRP Bond				_		]_			
		Local AC									
		Total									
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1772	HBP	R/W	-30,000								-30,000
	Local Match										
A Dai	mb. Rate: 100.00%	9/29/20	16 Anh-Vu Pham: F	Remove \$30K of R	W ner 2016 Octob	ner Survey				Total:	-30,00

Respor	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1772	HBP Local Match	R/W	,									
Fed. Rein	nb. Rate: 100.00%	1		undline zeroe	•			FFY 13/14 to 15/1 2016/17-21/22. T	,		Total:	
1772	HBP Local Match	R/W	,									
ed. Rein	nb. Rate: 100.00%			•				12 HBP survey resp 20. This does not it		DLA-Admin: current FTIP cycle.	Total:	
1772	HBP Local Match	R/W	,	30,000								30,000
ed. Rein	nb. Rate: 100.00%		2/2/2011 Wish	ing Lima: To	correct funding s	ource that was in	correctly entered of	luring the 2010Sep	HBP survey.		Total:	30,000
1772	State STP (BR) Local Match	R/W	,	-30,000								-30,000
ed. Rein	nb. Rate: 100.00%	1	2/2/2011 Wish HBP instead o	•	•	odify funding sour	ce that was incorre	ectly entered during	the 2010Sep HBI	P survey. Should be	Total:	-30,000
1772	State STP (BR)	R/W	•									
Fed. Rein	Local Match nb. Rate: 100.00%			undline zeroe				/ response from Co 2012/13-17/18. T			Total:	
1772	HBP Local Match	R/W	1									
Fed. Rein	nb. Rate: 100.00%		3/24/2010 Wis per 03/22/10 le environmental	hing Lima: N etter, due to s phases. 5/10	ot ready to ad wi low communicati	on with the Band in: Fundline zero	V funds moved fro of Kumeyaay India	ns. This resulted in	a slow progress	sted fund transfer, as on the design and 012/13-17/18. This	Total:	
1772	HBP Local Match	R/W	•									
ed. Rein	nb. Rate: 100.00%		10/20/2009 Wi	shing Lima:	RW funds moved		9/10. As requeste	d in October 2009 S 5. This does not im		1 DLA-Admin: current FTIP cycle.	Total:	
1772	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	•	6/30/2008 Jose RTIP, therefore	eph Asuncion e move funds	: Environmental to be included in	2008 FTIP. 8/22	complete for RW	Authorization and : Fundline zeroed cycle.	•	•	Total:	

				pro	granineu in il	IC 1 111 .				
	County: S									
nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
HBP F Local Match	R/W	30,000								30,000
mb. Rate: 100.00%	4/1/2010 [	DLA-Admin: Rei	mbursement chan	ged to 100% (Toll (	Credits).				Total:	30,000
CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$		3,230,369		850,000					4,080,369
Lo	cal Match									
LSS	RP Bond									
	Local AC									
-	Total		3,230,369		850,000					4,080,369
Funding Details:										
Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
HBP C	ON			-600,000	850,000					250,000
mb. Rate: 100.00%								per the 2018 Octobe	er Total:	250,000
	ON			600,000						600,000
mb. Rate: 100.00%	10/3/2017	Anh-Vu Pham:	Increase CON by	\$600,000 under F	/17/18 per 2017 H	BP Oct. Survey.	SD County bid the	project and all bid	Total:	600,000
HBP C	ON		3,230,369	-3,230,369						
mb. Rate: 100.00%	4/6/2017 [	DLA-Admin: Fun	ding moved to 16/	17 to match E76.					Total:	
HBP C	ON		-3,230,369	3,230,369						
mb. Rate: 100.00%						6/17 to 17/18. Ac	tion taken to finand	cially constrain the	Total:	
	ON		3,230,369						-2,700,000	530,369
mb. Rate: 100.00%	9/30/2016	Anh-Vu Pham:	Ready to Advertis	e. CON funds mov	ved from FFY Beyo	ond to 16/17. As	requested in Septe	ember 2016 Survey	Total:	530,369
	ON					-2,700,000			2,700,000	
Local Match mb. Rate: 100.00%			•				yond. Action take	n to financially	Total:	
	HBP COLOCAL Match mb. Rate: 100.00%  CON Summary:  Loc LSS  Funding Details: Funds Src HBP COLOCAL Match mb. Rate: 100.00%  HBP COLOCAL Match mb. Rate: 100.00%	HBP	Prior   Prio	Name	### District: 11 County: San Diego   Prior   16/17   17/18	District: 11	District: 11	District: 11   County: San Diego   Prior   16/17   17/18   18/19   19/20   20/21	District: 11	District: 11   County: San Diego

Dooner	istrict: 11		y: San Diego Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Respor	nsible Agency		PIIOI	10/17	17716	10/19	19/20	20/21	21/22	Беуопа	lotai
1772	HBP Local Match	CON				-2,700,000	2,700,000				
ed. Rein	nb. Rate: 100.00%		29/2015 DLA-Admin: strain the FTIP (PUSF	•				D. Action taker	to financially	Total:	
1772	HBP Local Match	CON			-2,700,000	2,700,000					
Fed. Rein	nb. Rate: 100.00%		29/2015 DLA-Admin: strain the FTIP (PUSH	•				9. Action taker	to financially	Total:	
1772	HBP Local Match	CON		-2,700,000	2,700,000						
Fed. Rein	nb. Rate: 100.00%		29/2015 DLA-Admin: strain the FTIP (PUSH					3. Action taker	to financially	Total:	
1772	HBP Local Match	CON	-2,700,000	2,700,000							
Fed. Rein	nb. Rate: 100.00%		29/2015 DLA-Admin: strain the FTIP (PUSH					7. Action taker	to financially	Total:	
1772	HBP Local Match	CON	2,700,000							-1,500,000	1,200,000
Fed. Rein	nb. Rate: 100.00%	9/24	I/2015 Hanh-Dung Kh	uu: Moved CON d	lollars from beyon	nd year to FFY 15/1	6 plus \$800K increase	ed per 2015 HE	BP survey	Total:	1,200,000
1772	HBP Local Match	CON		-1,500,000						1,500,000	
Fed. Rein	nb. Rate: 100.00%		28/2014 DLA-Admin: strain the FTIP (PUSH	•			•	ond. Action tak	en to financially	Total:	
1772	HBP Local Match	CON		1,500,000	-1,344,000						156,000
ed. Rein	nb. Rate: 100.00%		0/2014 Hanh-Dung Kh N of \$1,500,000.	uu: Per 2014 HBP	survey, move \$1	,344,000 from FY 1	7/18 to FY 16/17 and	increase CON	I by \$156,000 for tota	l Total:	156,000
1772	HBP Local Match	CON		-1,344,000	1,344,000						
Fed. Rein	nb. Rate: 100.00%		4/2013 DLA-Admin: strain the FTIP (PUSH					3. Action taker	to financially	Total:	
1772	HBP Local Match	CON		1,344,000						-1,344,000	
ed. Rein	nb. Rate: 100.00%	10/7	7/2013 Wishing Lima:	Move CON from the	ne Beyond years	to FFY16/17 per 20	13 HBP survey.			Total:	
1772	HBP Local Match	CON	-1,344,000							1,344,000	
ed. Rein	nb. Rate: 100.00%		26/2012 DLA-Admin: strain the FTIP (PUSH	,	hin 6 months. Co	ON funds moved fro	om FFY 15/16 to Beyo	ond. Action tak	en to financially	Total:	

Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1772	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain t	he FTIP (PUSH)	. Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out du	Total:	
1772	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain t	he FTIP (PUSH)	. Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out du	Total:	
1772	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain t	he FTIP (PUSH)	. Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	to financially ndline zeroed out du	Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
ed. Reir	nb. Rate: 100.00%	10/5/2011 Diego.	Wishing Lima: N	Move \$1,344K of C	on from Beyond	to FFY 12/13 as pe	er Sep 2011 HBP s	survey response fr	om County of San	Total:	
1772	HBP Local Match	CON	-1,344,000							1,344,000	
ed. Reir	nb. Rate: 100.00%			nbursement chang ot ready to ad with		Credits). N funds moved fro	om FFY 13/14 to B	eyond.		Total:	
1772	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	10/30/2009	9 DLA-Admin: N		in 6 months. CO				LA-Admin: Fundline	Total:	
1772	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	10/30/2009	9 DLA-Admin: N		in 6 months. CO				LA-Admin: Fundline	Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
ed. Reir	nb. Rate: 100.00%			nbursement chang		Credits). nd to 11/12. As red	quested in Octobe	r 2009 Survey.		Total:	

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1772	HBP Local Match	CON	-1,344,000							1,344,000	
Fed. Rei	mb. Rate: 100.009	12/18/2	0 DLA-Admin: Reim 007 DLA-Admin: CC is not ready to adver	ON funds moved f	•	,	n taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
1772	HBP	CON	1,344,000								1,344,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 4/1/201	0 DLA-Admin: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	1,344,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

•									
Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total

San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,600,000								1,600,000
R/W									
CON								4,025,000	4,025,000
Total	1,600,000							4,025,000	5,625,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,416,480							3,563,333	4,979,813
Local Match	183,520							461,668	645,188
LSSRP Bond									
Local AC									
Total	1,600,000							4,025,000	5,625,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3450	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		12 Wishing Lima: Ad ne zeroed out due to				<b>U</b>			Total:	
3450	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
ed. Reir	nb. Rate: 88.53%	10/14/	2011 Linda Newton:	Updated per revis	sed 2011 survey.					Total:	1,000,000
3450	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		10 Linda Newton: Co	•	,				eroed out due to FTIP	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3450	HBP Local <b>M</b> atch	PE									
ed. Rei	mb. Rate: 88.53%		in: Fundline zeroe				f funds can be obl 2012/13-17/18. T		e is clear. 5/10/2013 ct funds in the	Total:	
3450	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
ed. Rei	mb. Rate: 88.53%	9/28/2009	Wesley Zinke: N	EW Candidate Pr	oject.					Total:	600,000
	R/W Summary	r:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$									
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3450	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
ed. Rei	mb. Rate: 88.53%		Hanh-Dung Khuu n the PE costs per			activities occur on	USFS land, speci	al use permit will l	pe required which	Total:	-100,000
3450	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		in: Fundline zeroe				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
3450	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%						2 HBP survey res 2. This does not i		DLA-Admin: e current FTIP cycle.	Total:	
3450	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		21/2015 DLA-Adm	in: Fundline zero			•		from County of San This does not impact	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3450	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adn						n County of San Di . This does not in		Total:	
3450	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		•				•	•	10/2013 DLA-Admin: the current FTIP cycle	Total:	
3450	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	9/28/200	9 Wesley Zinke:	NEW Candidate	e Project.					Total:	100,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								3,563,333	3,563,3
		Local Match								461,668	461,6
	L	SSRP Bond									
		Local AC									
		Total								4,025,000	4,025,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3450	HBP	CON							-3,563,333	3,563,333	
	Local Match								-461,668	461,668	
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in y		o Beyond. Action	taken to financially	Total:	
3450	HBP	CON						-3,563,333	3,563,333		
	Local Match							-461,668	461,668		
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in y		o 21/22. Action ta	ken to financially	Total:	
3450	HBP	CON					-3,563,333	3,563,333			
–	Local Match						-461,668	461,668			
-ed. Reir	mb. Rate: 88.53%			,		CON funds moved im this project in y		o 20/21. Action ta	ken to financially	Total:	
3450	HBP	CON	•	· · · · · · · · · · · · · · · · · · ·	· •	•	3,563,333			-2,655,900	907,433
	Local Match						461,668			-344,100	117,568
Fed. Reir	mb. Rate: 88.53%				N from Beyond int per 2018 October		crease additional	CON \$1,025,000 t	under FY19/20. The	Total:	1,025,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
										•	
3450	HBP	CON							-2,655,900	2,655,900	
	Local Match								-344,100	344,100	
ed. Rei	mb. Rate: 88.53%		117 DLA-Admin: Not the FTIP (PUSH).					eyond. Action ta	iken to financially	Total:	
3450	HBP	CON						-2,655,900	2,655,900		
	Local Match							-344,100	344,100		
ed. Rei	mb. Rate: 88.53%		117 DLA-Admin: Not n the FTIP (PUSH).					1/22. Action take	en to financially	Total:	
3450	НВР	CON					-2,655,900	2,655,900			
	Local Match						-344,100	344,100			
ed. Rei	mb. Rate: 88.53%		117 DLA-Admin: Not n the FTIP (PUSH).					0/21. Action take	en to financially	Total:	
3450	НВР	CON				-2,655,900	2,655,900				
	Local Match					-344,100	344,100				
ed. Rei	mb. Rate: 88.53%		117 DLA-Admin: Not the FTIP (PUSH).					9/20. Action take	en to financially	Total:	
3450	НВР	CON			-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
ed. Rei	mb. Rate: 88.53%		117 DLA-Admin: Not n the FTIP (PUSH).					8/19. Action take	en to financially	Total:	
3450	НВР	CON			2,655,900					-2,655,900	
	Local Match				344,100					-344,100	
ed. Rei	mb. Rate: 88.53%	10/3/201	7 Anh-Vu Pham: Mo	ove \$3,000,000 C	CON from Beyond	I to FY17/18 per 2	2017 HBP Oct. Sur	vey.		Total:	
3450	НВР	CON					-2,655,900			2,655,900	
	Local Match						-344,100			344,100	
ed. Rei	mb. Rate: 88.53%		116 DLA-Admin: Not n the FTIP (PUSH).	•				eyond. Action ta	ken to financially	Total:	
3450	НВР	CON				-2,655,900	2,655,900				
	Local Match					-344,100	344,100				
ed. Rei	mb. Rate: 88.53%		116 DLA-Admin: Not the FTIP (PUSH).					9/20. Action take	en to financially	Total:	
3450	НВР	CON			-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
ed. Rei	mb. Rate: 88.53%		116 DLA-Admin: Not	•		N funds moved fro		8/19. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wit ). Attempt will be i			om FFY 16/17 to 17/ shown.	18. Action taken	to financially	Total:	
3450	HBP	CON		2,655,900						-2,655,900	
	Local Match			344,100						-344,100	
ed. Reir	mb. Rate: 88.53%	9/30/201 2016 Su		Not ready to ad w	ithin 6 months. Co	ON funds moved f	rom FFY Beyond to	16/17. As reque	sted in September	Total:	
3450	HBP	CON					-2,655,900			2,655,900	
	Local Match						-344,100			344,100	
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit ). Attempt will be i			om FFY 19/20 to Bey shown.	yond. Action tak	en to financially	Total:	
3450	HBP	CON				-2,655,900	2,655,900				
	Local Match					-344,100	344,100				
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit ). Attempt will be i			om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
3450	HBP	CON			-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit ). Attempt will be			om FFY 17/18 to 18/ shown.	19. Action taken	to financially	Total:	
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit ). Attempt will be i			om FFY 16/17 to 17/ shown.	18. Action taken	to financially	Total:	
3450	HBP	CON	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit ). Attempt will be i			om FFY 15/16 to 16/ shown.	17. Action taken	to financially	Total:	
3450	HBP	CON	2,655,900							-6,197,100	-3,541,200
	Local Match		344,100							-802,900	-458,800
ed. Reir	mb. Rate: 88.53%	9/24/201	5 Hanh-Dung Khu	uu: CON dollars re	educed by \$4 <b>M</b> and	d moved from bey	ond year to FFY 15/	16 per 2015 HBI	<sup>o</sup> survey	Total:	-4,000,000
3450	HBP	CON			-6,197,100					6,197,100	
	Local Match				-802,900					802,900	
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit ). Attempt will be i			om FFY 17/18 to Beg shown.	yond. Action tak	en to financially	Total:	
3450	HBP	CON	-		6,197,100					-6,197,100	
	Local Match				802,900					-802,900	

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3450	HBP Local Match	CON			-6,197,100 -802,900					6,197,100 802,900	
ed. Rei	mb. Rate: 88.53%		/2013 DLA-Admin: rain the FTIP (PUSI					eyond. Action take	en to financially	Total:	
3450	HBP	CON		-6,197,100	6,197,100						
	Local Match			-802,900	802,900						
ed. Rei	mb. Rate: 88.53%		/2013 DLA-Admin: rain the FTIP (PUSI					7/18. Action taken	to financially	Total:	
3450	HBP	CON		6,197,100						-6,197,100	
	Local Match			802,900						-802,900	
ed. Rei	mb. Rate: 88.53%	10/7/2	2013 Wishing Lima:	Move CON from the	ne Beyond years to	FFY16/17 per 20	)13 HBP survey.			Total:	
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Rei	mb. Rate: 88.53%		/2012 DLA-Admin: rain the FTIP (PUSI		hin 6 months. COI	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3450	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%	10/5/2	2011 Wishing Lima:	Move \$7M of Con	from Beyond to FF	Y 15/16 as per S	ep 2011 HBP surve	ey response from (	County of San Dieg	<sup>0</sup> . Total:	
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No					ond. Action taken	to financially	Total:	
3450	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the F	010 DLA-Admin: No TIP (PUSH). Attem <sub> </sub> migration: 2012/13	pt will be made to p	rogram this project	in year shown. 8	3/21/2015 DLA-Adn	nin: Fundline zero			
3450	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		/2009 Wishing Lima								
3450	НВР	CON	6,197,100						•		6,197,100
	Local Match		802,900								802,900
ed. Rei	mb. Rate: 88.53%	9/28/2	2009 Wesley Zinke:	NEW Candidate P	roject.					Total:	7,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 11
 County:
 San Diego

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

San Diego County

BRIDGE NO. 57C0344, LAWSON VALL EY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	875,000				750,000				1,625,000
R/W							100,000		100,000
CON								6,500,000	6,500,000
Total	875,000				750,000		100,000	6,500,000	8,225,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	875,000				750,000		100,000	6,500,000	8,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				750,000		100,000	6,500,000	8,225,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	875,000				750,000				1,625,000
Local Match									
LSSRP Bond									<u> </u>
Local AC									
Total	875,000				750,000				1,625,000

		rotai	675,000				750,000				1,023,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3451	HBP Local Match	PE				-750,000	750,000				
Fed. Rei	mb. Rate: 100.00%	10/17/20	018 DLA-Admin: No	ot ready to ad wit	hin 6 months.	PE funds moved from	om FFY 18/19 to 19	0/20. NEPA not	yet clear.	Total:	
3451	HBP Local Match	PE				750,000					750,000
Fed. Rei	mb. Rate: 100.00%	10/3/201	17 Anh-Vu Pham: I	ncrease \$750,00	0 PE under FY	18/19 per 2017 HB	P Oct Survey.			Total:	750,000
3451	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	, .,	2 Wishing Lima: Ad min: Fundline zero	•			•			Total:	

current FTIP cycle.

	onsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3451	HBP Local Match	PE		425,000								425,000
ed. Rei	imb. Rate: 100.00%	, D	10/14/2011 I	Linda Newtor	n: Updated per re	evised 2011 survey.					Total:	425,000
3451	HBP Local Match	PE										
ed. Rei	imb. Rate: 100.00%		4/1/2010 Lin	nda Newton: Fundline ze	Complete applica	anged to 100% (Toll ation received, PE to TIP cycle migration:	be put back to FY				Total:	
3451	HBP Local Match	PE										
ed. Rei	imb. Rate: 100.00%	;	3/2/2010 Lin	nda Newton: Fundline ze	Funding of \$200,	anged to 100% (Toll 000 for scoping proj TIP cycle migration:	ect. Remainder of				Total:	
3451	HBP Local Match	PE		450,000								450,000
ed. Rei	imb. Rate: 100.00%				eimbursement ch NEW Candidate	anged to 100% (Toll Project.	Credits).				Total:	450,000
ed. Rei	R/W Summary	,					Credits).	19/20	20/21	21/22	Total:	450,000 Total
ed. Rei		y:		Vesley Zinke:	NEW Candidate	Project.		19/20	20/21	21/22 100,000		Total
ed. Rei	R/W Summary	y: F Local N	9/28/2009 W Fed \$	Vesley Zinke:	NEW Candidate	Project.		19/20	20/21			Total
ed. Rei	R/W Summary	y: F Local N SSRP	9/28/2009 W Fed \$ Match Bond	Vesley Zinke:	NEW Candidate	Project.		19/20	20/21			Total
ed. Rei	R/W Summary	y: FLocal N SSRP Loca	9/28/2009 W Fed \$ Match Bond al AC	Vesley Zinke:	NEW Candidate	Project.		19/20	20/21	100,000		Total 100,
	R/W Summary	y: FLocal N SSRP Loca	9/28/2009 W Fed \$ Match Bond	Vesley Zinke:	NEW Candidate	Project.		19/20	20/21			
Phase	R/W Summary	y: F Local N SSRP Loca	9/28/2009 W Fed \$ Match Bond al AC Total	Vesley Zinke:	NEW Candidate	Project.		19/20	20/21	100,000		Total 100,0
Phase Proj id	R/W Summary	y: FLocal N SSRP Loca	9/28/2009 W Fed \$ Match Bond al AC Total	Vesley Zinke: Prior	NEW Candidate	Project.	18/19			100,000	Beyond	Total 100,
Phase Proj id 3451	R/W Summary  Li  Funding Details: Funds Src  HBP  Local Match	y: FLocal M SSRP Local Pha	9/28/2009 W Fed \$ Match Bond al AC Total	Prior Prior	16/17 16/17	Project.  17/18  17/18	18/19	19/20	20/21	100,000 100,000 21/22 100,000	Beyond	Total 100,
Phase Proj id 3451	R/W Summary L: E-Funding Details: Funds Src HBP	y: FLocal M SSRP Local Pha	9/28/2009 W Fed \$ Match Bond al AC Total	Prior Prior	16/17 16/17	Project.	18/19	19/20	20/21	100,000 100,000 21/22 100,000	Beyond	Total 100,
Phase Proj id 3451 ed. Rei	R/W Summary  Li  Funding Details: Funds Src  HBP  Local Match	y: FLocal M SSRP Local Pha	9/28/2009 W Fed \$ Match Bond al AC Total	Prior Prior	16/17 16/17	Project.  17/18  17/18	18/19	19/20	20/21	100,000 100,000 21/22 100,000	Beyond	Total 100, 100,
Phase Proj id 3451 ed. Rei 3451	R/W Summary  Funding Details: Funds Src HBP Local Match imb. Rate: 100.00% HBP Local Match	y: FLocal N SSRP Local Pha R/W	9/28/2009 W Fed \$ Match Bond al AC Total se	Prior  Prior  Prior  DLA-Admin:	16/17  16/17  Not ready to ad v	17/18  17/18  17/18  within 6 months. RV	18/19 18/19 V funds moved from	19/20 -100,000 m FFY 19/20 to 21	20/21	100,000 100,000 21/22 100,000 t clear.	Beyond	Total 100,
Phase Proj id 3451 ed. Rei 3451	R/W Summary  Event of the second of the seco	y: FLocal N SSRP Local Pha R/W	9/28/2009 W Fed \$ Match Bond al AC Total se	Prior  Prior  Prior  DLA-Admin:	16/17  16/17  Not ready to ad v	Project.  17/18  17/18	18/19 18/19 V funds moved from	19/20 -100,000 m FFY 19/20 to 21	20/21	100,000 100,000 21/22 100,000 t clear.	Beyond	Total 100,
Phase Proj id 3451 ed. Rei 3451	R/W Summary  Funding Details: Funds Src HBP Local Match imb. Rate: 100.00% HBP Local Match	y: FLocal N SSRP Local Pha R/W	9/28/2009 W Fed \$ Match Bond al AC Total se	Prior  Prior  Prior  DLA-Admin:	16/17  16/17  Not ready to ad v	17/18  17/18  17/18  within 6 months. RV	18/19 18/19 V funds moved from	19/20 -100,000 m FFY 19/20 to 21	20/21	100,000 100,000 21/22 100,000 t clear.	Beyond  Beyond  Total:	Total 100,0

Respo	nsible Agency		Pri	or	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
											.,	
3451	HBP	R/W						-100,000	100,000			
· · · · · · · ·	Local Match					5)((0)00)						
·ea. Kei	mb. Rate: 100.00%		10/3/2017 Anh-Vu F	Pham: Move	\$100,000 fro	om FY19/20 to FY2	0/21 per 2017 H	BP Oct. Surey.			Total:	
3451	НВР	R/W				-100,000		100,000				
	Local Match											
ed. Rei	mb. Rate: 100.00%		10/14/2016 DLA-Ad	lmin: Not rea	ady to ad with	nin 6 months. RW f	unds moved fror	n FFY 17/18 to 19/2	20. NEPA not ye	t clear.	Total:	
2454	LIDD	D/\/	100	000		100.000						
3451	HBP Local Match	R/W	-100,	,000		100,000						
ad Rei	mb. Rate: 100.00%		10/22/2015 DLA-Ad	lmin: Not roc	adu to ad with	in 6 months DIM	iunda mayad frar	n EEV 15/16 to 17/	IS NEDA not vo	t aloar		
eu. Mei	111b. 1 tate. 100.0070		10/22/2015 DLA-A0	IIIIII. NOLIE	auy to au with	iiii o iiioiitiis. Kvv i	unus moveu noi	11771 13/10 10 1//	io. NEPA ilot ye	i cieai.	Total:	
3451	HBP	R/W										
	Local Match											
ed. Rei	mb. Rate: 100.00%		3/26/2014 DLA-Adr								Total:	
			DLA-Admin: Fundli	ine zeroed οι	ut due to FTIF	cycle migration: 2	2014/15-19/20 to	2016/17-21/22. TI	nis does not impa	ct funds in the		
			current FTIP cycle.									
3451	HBP	R/W										
	Local Match		0.00.00.00.00.00.00.00.00.00.00.00.00.0		D	5,40444			044710047			
ea. Kei	mb. Rate: 100.00%		9/23/2012 Wishing Fundline zeroed ou							DLA-Admin: e current FTIP cycle.	Total:	
3451	HBP	R/W										
	Local Match											
ed. Rei	mb. Rate: 100.00%		10/5/2011 Wishing						, ,	•	Total:	
			San Diego. 8/21/20 impact funds in the			zeroed out due to	FTIP cycle migra	ation: 2012/13-17/1	8 to 2014/15-19/	20. This does not		
2454	HBP	R/W	impact fullus in the	Current Tir	сусіс.							
3451	Local Match	K/VV										
ad Bai	mb. Rate: 100.00%		10/2/2010 Winhing	Lima: Maya	D/M from 11	/12/ to 12/12 as no	r Con2010 UDD		on County of Con	Diogo 9/21/2015		
eu. Kei	IIID. INate: 100.0070		10/3/2010 Wishing DLA-Admin: Fundli			· ·	•	•	•	•	Total:	
			current FTIP cycle.	201000 01	at ado to 1 111	cycle migration.		2011/10 10/20: 11	no doco not impo	iot rando in the		
3451	HBP	R/W										
	Local Match											
ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admi	in: Reimburs	sement chang	ged to 100% (Toll C	redits).				Total:	
			10/17/2009 Wishing								rotai.	
					cycle migrat	ion: 2010/11-15/16	s to 2012/13-17/	8. This does not in	npact funds in the	e current FTIP cycle.		
3451	HBP Local Match	R/W	100,	,000								100,00
ed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admi	in: Reimburs	sement chanc	ged to 100% (Toll C	redits).				Total:	100,00

						programmed ii					
	istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	<b>'</b> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								6,500,000	6,500,00
	ı	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								6,500,000	6,500,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3451	HBP	CON							-6,500,000	6,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action	taken to financially	Total:	
3451	HBP	CON						-6,500,000	6,500,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUSI	,				o 21/22. Action tal	ken to financially	Total:	
3451	НВР	CON						6,500,000		-6,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/26/20	018 Anh-Vu Pham:	Move \$6.5M CO	N from Beyond ir	nto FY20/21 per 2	018 Oct. Survey.			Total:	
3451	HBP	CON							-6,500,000	6,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action	taken to financially	Total:	
3451	HBP	CON						-6,500,000	6,500,000		_
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUSI	•				o 21/22. Action tal	ken to financially	Total:	
3451	HBP	CON						6,500,000		-3,500,000	3,000,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/3/20	017 Anh-Vu Pham:	Increase \$3M for	CON, from \$3.5	M to \$6.5M; Move	CON from Beyor	nd to FY20/21 per	2017 HBP Oct. Survey.	Total:	3,000,000
3451	НВР	CON					-3,500,000			3,500,000	
Fed. Rein	Local Match nb. Rate: 100.00%		2016 DLA-Admin: ain the FTIP (PUSI	•				o Beyond. Action	taken to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3451	HBP Local Match	CON					3,500,000			-3,500,000	
ed. Rei	mb. Rate: 100.00%	9/30/201 2016 Sui		am: Not ready to ad w	vithin 6 months. C	ON funds moved fr	om FFY Beyond to	19/20. As reques	sted in September	Total:	
3451	HBP Local Match	CON					-3,500,000			3,500,000	
ed. Rei	mb. Rate: 100.00%			n: Not ready to ad wit JSH). Attempt will be				yond. Action take	en to financially	Total:	
3451	HBP Local Match	CON				-3,500,000	3,500,000				
ed. Rei	mb. Rate: 100.00%			n: Not ready to ad wit JSH). Attempt will be				20. Action taken	to financially	Total:	
3451	HBP Local Match	CON			-3,500,000	3,500,000					
ed. Rei	mb. Rate: 100.00%			n: Not ready to ad wit JSH). Attempt will be				19. Action taken	to financially	Total:	
3451	HBP Local Match	CON		-3,500,000	3,500,000						
ed. Rei	mb. Rate: 100.00%			n: Not ready to ad wit JSH). Attempt will be				18. Action taken	to financially	Total:	
3451	HBP Local Match	CON		3,500,000						-3,500,000	
ed. Rei	mb. Rate: 100.00%	9/24/201	5 Hanh-Dung	Khuu: Moved CON o	Iollars from beyon	d years to FFY 16/	17 per 2015 HBP su	ırvey		Total:	
3451	HBP Local Match	CON		-3,500,000						3,500,000	
ed. Rei	mb. Rate: 100.00%			n: Not ready to ad wit JSH). Attempt will be				yond. Action take	en to financially	Total:	
3451	HBP Local Match	CON		3,500,000						-3,500,000	
ed. Rei	mb. Rate: 100.00%	9/30/201	4 Hanh-Dung	Khuu: Move \$3,500,	000 from Beyond	to FY 16/17 per 201	14 HBP survey.			Total:	
3451	HBP Local Match	CON			-3,500,000					3,500,000	
ed. Rei	mb. Rate: 100.00%	0.00.00		: Not ready to ad with JSH). Attempt will be				ond. Action taker	to financially	Total:	
3451	HBP Local Match	CON		-3,500,000	3,500,000						
	Local Mater										

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3451	HBP Local <b>M</b> atch	CON		3,500,000						-3,500,000	
Fed. Rei	mb. Rate: 100.00%	1	0/7/2013 Wishing Lima	: Move CON from the	e Beyond years	to FFY16/17 per 2	013 HBP survey.			Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
Fed. Rei	mb. Rate: 100.00%		0/26/2012 DLA-Admin: onstrain the FTIP (PUS	•	in 6 months. CC	ON funds moved fr	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
Fed. Rei	mb. Rate: 100.00%	•	0/5/2011 Wishing Lima iego.	: Move \$3.5M of Cor	n from Beyond to	o FFY 15/16 as per	Sep 2011 HBP su	rvey response fror	n County of San	Total:	
3451	НВР	CON	-3,500,000							3,500,000	
Fed. Rei	Local Match mb. Rate: 100.00%		/1/2010 DLA-Admin: F 0/30/2009 DLA-Admin:	•	•	,	om FFY 13/14 to B	seyond.		Total:	
3451	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	1	/1/2010 DLA-Admin: F 0/29/2009 DLA-Admin: eroed out due to FTIP	Not ready to ad with	in 6 months CC	ON funds moved fro				Total:	
3451	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	1	/1/2010 DLA-Admin: F 0/17/2009 Wishing Lim undline zeroed out due	a: CON funds moved	d from FFY 11/12	2 to 12/13. As req				Total:	
3451	HBP Local Match	CON	3,500,000								3,500,000
Fed. Rei	mb. Rate: 100.00%		/1/2010 DLA-Admin: F /28/2009 Wesley Zinke	•	•	Il Credits).				Total:	3,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego Prior 16/17 Responsible Agency 17/18 18/19 19/20 20/21 21/22 Beyond Total BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane San Diego County bridge. Fed Proj: BRLS-5957(118) Phase Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 881,250 881.250 R/W 150,000 150,000 CON 4,935,000 4,935,000 Total 881,250 150,000 4,935,000 5,966,250 Fund Source Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 780,171 132,795 4,368,956 5,281,921 Local Match 101.079 0 17.205 566.045 684.329 LSSRP Bond Local AC Total 881.250 150.000 4.935.000 5.966.250 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 780.171 780,171 Local Match 101,079 101,079 LSSRP Bond Local AC 881.250 Total 881.250 Phase Funding Details: 21/22 Proj id Prior 16/17 17/18 18/19 19/20 20/21 Beyond Funds Src Phase Total 4029 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain Total: the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4029 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 9/30/2014 Hanh-Dung Khuu: Move \$681,250 from FY 15/16 to FY 14/15 per 2014 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed Total: out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4029 PΕ HBP Local Match Fed. Reimb. Rate: 88.53% 5/14/2014 Linda Newton: Local agency only requested a portion of the PE. The remainder moved to 15/16. 8/17/2017 DLA-Admin: Total:

Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4029	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%						8/21/2015 DLA-Ands in the current F		zeroed out due to	Total:	
4029	HBP Local Match	PE	780,171 101,079								780,171 101,079
Fed. Reir	mb. Rate: 88.53%	10/11/201	2 Linda Newton: 1	New eligible projed	ot.					Total:	881,250
	R/W Summary	<i>y</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							132,795		132,79
		Local Match					0		17,205		17,20
	L	SSRP Bond									
		Local AC									
		Total							150,000		150,00
	Funding Details:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Daviand	
Proj id	Funds Src HBP	Phase R/W	PHOI	10/17	17/10	10/19		20/21		Beyond	Total
4029	Local Match	R/VV					-132,795 -17,205		132,795 17,205		
Fed. Reir	mb. Rate: 88.53%	10/17/2018	8 DLA-Admin: No	t ready to ad withi	n 6 months. RW	funds moved fron	n FFY 19/20 to 21/2	22. NEPA not ye		Total:	
4029	HBP	R/W					66,398				66,398
	Local Match						8,603				8,603
Fed. Reir	mb. Rate: 88.53%		Anh-Vu Pham: P The Total RW is		Surve, increase ac	lditional \$75,000	RW under FY19/20	on top the curre	ntly programmed	Total:	75,000
4029	HBP	R/W			-66,398		66,398				
	Local Match				-8,603		8,603				
Fed. Reir	nb. Rate: 88.53%	10/14/2017	7 DLA-Admin: No	t ready to ad withi	n 6 months. RW	funds moved fron	n FFY 17/18 to 19/2	20. NEPA not ye	t clear.	Total:	
4029	HBP	R/W			66,398		-66,398				
	Local Match				8,603		-8,603				
Fed. Reir	mb. Rate: 88.53%	10/3/2017	Anh-Vu Pham: N	love \$75,000 RW	from FY19/20 to F	Y17/18 per 2017	HBP Oct. Survey			Total:	
4029	НВР	R/W			-66,398		66,398				
	Local Match				-8,603		8,603				
Fed. Reir	mb. Rate: 88.53%	10/15/2016	6 DLA-Admin: No	t ready to ad withi	n 6 months. RW	funds moved fron	n FFY 17/18 to 19/2	20. NEPA not ye	t clear.	Total:	
4029	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed Reir	nb. Rate: 88.53%	10/23/2014	4 DLA-Admin: No	t ready to ad withi	n 6 months. RW	funds moved fron	n FFY 16/17 to 17/ <sup>-</sup>	<ol><li>NEPA not ve</li></ol>	t clear.	Total:	

					Γ.	- g					
	District: 11	County: S	an Diego Prior	16/17	17/18	18/19	19/20	20/21	21/22	Povend	Total
Respo	nsible Agency		PHOL	10/17	17710	10/19	19/20	20/21	21/22	Beyond	lotal
4029	HBP	R/W	-66,398	66,398							
	Local Match		-8,603	8,603							
Fed. Reir	mb. Rate: 88.53%	10/7/2013	Wishing Lima: M	ove R/W from FFY	'15/16 to FFY16/	17 per 2013 HBP	survey.			Total:	
4029	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reir	mb. Rate: 88.53%	10/11/201	2 Linda Newton:	New eligible proje	ct.					Total:	75,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								4,368,956	4,368,956
		Local Match	1			<u>ji</u>				566,045	566,045
		SSRP Bond	1					4	*		•
		Local AC							ľ	*	
		Total	<i>-</i>		1	**	-	33-		4,935,000	4,935,000
Phase I	L Funding Details:	Total				k			ķ.	4,000,000	4,333,000
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4029	НВР	CON							-4,368,956	4,368,956	
	Local Match								-566,045	566,045	
Fed. Reir	mb. Rate: 88.53%			ready to ad within Attempt will be m				eyond. Action tak	en to financially	Total:	<u>.</u>
4029	HBP	CON	,	· · ·		. , , ,		-4,368,956	4,368,956		
	Local Match							-566,045	566,045		
Fed. Reir	mb. Rate: 88.53%			ot ready to ad with Attempt will be m				21/22. Action take	en to financially	Total:	ā
4029	HBP	CON						4,368,956	-4,368,956		
	Local Match							566,045	-566,045		
Fed. Reir	mb. Rate: 88.53%	9/26/2018	Anh-Vu Pham: N	Move \$4,935,000 f	rom FY21/22 to F	Y20/21 per 2018	Oct. Survey.			Total:	- <u></u>
4029	HBP	CON						-4,368,956	4,368,956		
	Local Match							-566,045	566,045		
Fed. Reir	mb. Rate: 88.53%			ready to ad within Attempt will be m				1/22. Action taker	to financially	Total:	
4029	HBP	CON					-4,368,956	4,368,956			
	Local Match						-566,045	566,045			
Fed. Reir	mb. Rate: 88.53%			ot ready to ad with Attempt will be m				20/21. Action take	en to financially	Total:	

[	District: 11	County: Sa	an Diego								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4029	HBP Local Match	CON				-4,368,956 -566.045	4,368,956 566,045				
Fed. Rei	mb. Rate: 88.53%			•		,	om FFY 18/19 to 19/20	). Action taken	to financially	Total:	
4029	НВР	CON			-	4,368,956	-4,368,956				
	Local Match					566,045	-566,045				
⁻ed. Rei	mb. Rate: 88.53%	10/3/2017	Anh-Vu Pham: I	Move \$4,935,000 f	rom FY19/20 to F	Y18/19 per 2017 l	HBP Oct. Survey.			Total:	
4029	HBP	CON				-4,368,956	4,368,956				
	Local Match					-566,045	566,045				
Fed. Rei	mb. Rate: 88.53%			,		N funds moved fro this project in year	om FFY 18/19 to 19/20 shown.	). Action taken	to financially	Total:	
4029	HBP	CON			-4,368,956	4,368,956					
	Local Match				-566,045	566,045					
Fed. Rei	mb. Rate: 88.53%			,		N funds moved fro this project in year	om FFY 17/18 to 18/19 shown.	Action taken	to financially	Total:	
4029	HBP	CON			4,368,956					-4,368,956	
	Local Match				566,045					-566,045	
Fed. Rei	mb. Rate: 88.53%	9/24/2015	Hanh-Dung Khu	u: Moved CON do	ollars from beyond	d year to FFY18/19	9 per 2015 HBP surve	y		Total:	
4029	HBP	CON								4,368,956	4,368,956
	Local Match									566,045	566,045
Fed. Rei	mb. Rate: 88.53%	10/11/201	2 Linda Newton:	New eligible proje	ect.					Total:	4,935,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 11
 County:
 San Diego

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

San Diego County

BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge. Fed Proj: BRLS-5957(105)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,000,000			650,000					1,650,000
R/W			100,000						100,000
CON								4,600,000	4,600,000
Total	1,000,000		100,000	650,000				4,600,000	6,350,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300		88,530	575,445				4,072,380	5,621,655
Local Match	114,700		11,470	74,555				527,620	728,345
LSSRP Bond									
Local AC									
Total	1,000,000		100,000	650,000				4,600,000	6,350,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300			575,445					1,460,745
Local Match	114,700			74,555					189,255
LSSRP Bond									
Local AC									
Total	1,000,000			650,000					1,650,000

Phase Funding Details:	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3533	HBP	PE				575,445	-265,590				309,855
	Local Match					74,555	-34,410				40,145
Fed. Reir	mb. Rate: 88.53%	3/20/20	8 Anh-Vu Pham: <i>I</i> 18/19 is \$650,000			18/19; and, increa	se additional \$350	k PE under FY18	/19. The Total PE	Total:	350,000
3533	HBP	PE				-265,590	265,590				
	Local Match					-34,410	34,410				
Fed. Reir	mb. Rate: 88.53%	10/19/20	017 DLA-Admin: N	ot ready to ad with	in 6 months. PE	funds moved from	FFY 18/19 to 19/2	0. NEPA not yet	clear.	Total:	
3533	HBP	PE				265,590					265,590
	Local Match					34,410					34,410
Fed. Reir	mb. Rate: 88.53%	10/3/201	7 Anh-Vu Pham: I	ncrease \$300k PE	and identify unde	er FY18/19 per 20 <sup>-</sup>	17 HBP Oct. Surve	y.		Total:	300,000

3533   HBP	[	District: 11	County: S	San Diego		r -						
	Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Sundame   Pumbline		Local Match	_									
Fed Reim Reim Reim Reim Reim Reim Reim Reim	Fed. Rei	mb. Rate: 88.53%									Total: e.	
1981   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982   1982	3533		PE	*								486,915 63,085
Fed   Not   Not   Square	Fed. Rei	mb. Rate: 88.53%	10/14/201	11 Linda Newton:	Updated funding	per revised 2011 S	survey.				Total:	550,000
R/W Summary:	3533		PE	•								398,385 51,615
Fed S   88.530   88.530   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11.470   11	Fed. Rei	mb. Rate: 88.53%	3/30/2010	CLinda Newton: N	New candidate pro	ject. Add PE in 11	<i>I</i> 12.				Total:	450,000
Local Match   11,470   11   11   11   12   12   12   12   1		R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
LSRP Bond     100,000     100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000			Fed \$			88,530						88,5
Local AC   100,000   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   1			Local Match			11,470						11,4
Total   100,000   100   Phase Funding Details:   Proj id   Funds Src   Phase   Prior   16/17   17/18   18/19   19/20   20/21   21/22   Beyond   Total   3533   HBP   RW   88,530   -88,530   -11,470   -11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470   11,470		L	SSRP Bond									
Phase Funding Details:    Proj id   Funds Src   Phase   Prior   16/17   17/18   18/19   19/20   20/21   21/22   Beyond   Total			Local AC									
Proj id   Funds Src   Phase   Prior   16/17   17/18   18/19   19/20   20/21   21/22   Beyond   Total			Total			100,000						100,0
3533 HBP R/W 88,530 -88,530 88,530		Funding Details:										
Local Match Fed. Reimb. Rate: 88.53%  Reflect Reflect Reimb. Rate: 88.53%  Reflect Reimb. Rate: 88.53%  Reflect Reflect Reimb. Rate: 88.53%  Reflect Reflect Reimb. Rate: 88.53%  Reflect Reflect Reflect Rate: Rate: 88.53%  Reflect Reflect Reflect Rate: Rate: 88.53%  Reflect Reflect Reflect Rate: Rate: 88.53%  Reflect Reflect Rate: Rate: Rate: Rate: R				Prior	16/17		18/19		20/21	21/22	Beyond	Total
Fed. Reimb. Rate: 88.53% 8/14/2018 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency.  Total:  3533 HBP RW -88,530 88,530 Local Match Fed. Reimb. Rate: 88.53% 10/19/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.  Total:  3533 HBP RW -88,530 88,530 Local Match -11,470 11,470  Total:  3533 HBP RW 88,530 -88,530 Local Match 10/15/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.  Total:  3533 HBP RW 88,530 -88,530 Local Match 11,470 -11,470  9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.  3533 HBP RW -88,530 88,530 Local Match -11,470 11,470  Total:  Total:	3533		R/W			•		*				
Local Match Fed. Reimb. Rate: 88.53%  10/19/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.  Total:  3533 HBP R/W -88,530 88,530 Local Match -11,470 11,470  Fed. Reimb. Rate: 88.53%  10/15/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.  Total:  3533 HBP R/W 88,530 -88,530 Local Match 11,470 -11,470  Fed. Reimb. Rate: 88.53%  9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016  Survey.  3533 HBP R/W -88,530 88,530 Local Match -11,470 11,470  Fed. Reimb. Rate: 88.53%  10/15/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016  Total:	Fed. Rei		8/14/2018	3 Eileen Crawford:	Not ready to ad	*	RW funds moved f	*	17/18. As reque	sted by agency.	Total:	
Fed. Reimb. Rate: 88.53% 10/19/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.  Total:  3533 HBP R/W -88,530 88,530 Local Match -11,470 11,470  Fed. Reimb. Rate: 88.53% 10/15/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.  Total:  3533 HBP R/W 88,530 -88,530 Local Match 11,470 -11,470  Fed. Reimb. Rate: 88.53% 9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.  3533 HBP R/W -88,530 88,530 Local Match -11,470 11,470  Fed. Reimb. Rate: 88.53% 9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016  Total:  Total:	3533	HBP	R/W				-88,530	88,530				
3533 HBP R/W -88,530 88,530 Local Match -11,470 11,470  Fed. Reimb. Rate: 88.53% 10/15/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. Total:  3533 HBP R/W 88,530 -88,530 Local Match 11,470 -11,470  Fed. Reimb. Rate: 88.53% 9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.  3533 HBP R/W -88,530 88,530 Local Match -11,470 11,470  Fed. Reimb. Rate: 88.53% 9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Total:		Local Match					-11,470	11,470				
Local Match Fed. Reimb. Rate: 88.53%  10/15/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.  Total:    Total:	Fed. Rei	mb. Rate: 88.53%	10/19/201	17 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 18/19 to 19	/20. NEPA not ye	et clear.	Total:	
Fed. Reimb. Rate: 88.53%  10/15/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.  Total:    String	3533	HBP	R/W		-88,530		88,530					
3533 HBP R/W 88,530 -88,530   Local Match		Local Match			-11,470		11,470					
Local Match Fed. Reimb. Rate: 88.53% 9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.  3533 HBP R/W -88,530 88,530 Local Match -11,470 11,470 Fed. Reimb. Rate: 88.53% 10/32/2015 DIA Admin. Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Total:	Fed. Rei	mb. Rate: 88.53%	10/15/201	16 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 16/17 to 18	/19. NEPA not ye	et clear.	Total:	
Fed. Reimb. Rate: 88.53%  9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016  Survey.  3533 HBP R/W -88,530 88,530  Local Match -11,470 11,470  Fed. Reimb. Rate: 88,53%  10/30/2015 PLA Admin. Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016  Total:  Total:  **Total: *	3533	HBP	R/W		88,530	-88,530						
3533 HBP R/W -88,530 88,530  Local Match -11,470 11,470  Fed. Paimb. Rate: 88,53% 10/33/2015 DI A Admin. Not ready to ad within 6 months. PW funds moved from EEV 15/16 to 17/18. NEDA not yet aloca.	Fed. Rei			6 Anh-Vu Pham: I	•		I funds moved fro	m FFY 17/18 to 1	6/17. As request	ed in September 201	16 Total:	
Local Match -11,470 11,470  Fed Reimb Rate: 88.53% 10/33/2015 DI A Admin. Not ready to admittin 6 months. PN/ funds mayord from FEV 15/16 to 17/18. NEDA not yet alocal	3533	HBP		-88.530		88.530						
Fed. Reimb. Rate: 88.53% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.	2000			· ·		•						
	Fed. Rei	mb. Rate: 88.53%	10/22/201	15 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 15/16 to 17	/18. NEPA not ye	et clear.	Total:	

	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3533	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		n: Fundline zero	•				16. NEPA not yet Γhis does not impa		Total:	***
3533	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Diego. 8/		nin: Fundline zero					from County of Sa This does not impa		
3533	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	8/21/2015						om the County of 15-19/20. This do	San Diego. es not impact funds	Total:	<del>,</del>
3533	HBP Local Match	R/W	88,530 11,470								88,530 11,470
d. Rei	mb. Rate: 88.53%	3/30/2010	Linda Newton: N	lew candidate pro	ject. Add R/W in	11/12.				Total:	100,000
						1983					
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y: Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond 4,072,380	Total 4,072,38
	2		Prior	16/17	17/18	18/19	19/20	20/21	21/22		
		Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	4,072,380	4,072,38
		Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	4,072,380	4,072,38
		Fed \$ Local Match SSRP Bond	Prior	16/17	17/18	18/19	19/20	20/21	21/22	4,072,380	4,072,38
	L Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total	Prior	16/17	17/18	18/19	19/20	20/21	21/22	4,072,380 527,620	4,072,38 527,62 4,600,00
Phase roj id 533	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC							21/22 -4,072,380	4,072,380 527,620 4,600,000 Beyond 4,072,380	4,072,38 527,62
roj id 533	L Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  3/21/2019	Prior  DLA-Admin: No	16/17	17/18 n 6 months. CON	18/19	19/20 n FFY 21/22 to Be		21/22 -4,072,380 -527,620	4,072,380 527,620 4,600,000	4,072,38 527,62 4,600,00
roj id 533 d. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  3/21/2019	Prior  DLA-Admin: No	16/17	17/18 n 6 months. CON	18/19	19/20 n FFY 21/22 to Be	20/21 eyond. Action take	21/22 -4,072,380 -527,620 en to financially 4,072,380	4,072,380 527,620 4,600,000 Beyond 4,072,380 527,620	4,072,38 527,62 4,600,00
roj id 533 d. Rei 533	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  3/21/2019 constrain to CON	Prior  DLA-Admin: No the FTIP (PUSH)  8 DLA-Admin: N	16/17 ready to ad within Attempt will be n	17/18  n 6 months. CON nade to program to the following the following following for the following followin	18/19  funds moved from his project in year	19/20 n FFY 21/22 to Be shown.	20/21 eyond. Action take	21/22 -4,072,380 -527,620 en to financially 4,072,380 527,620	4,072,380 527,620 4,600,000 Beyond 4,072,380 527,620	4,072,38 527,62 4,600,00
roj id 533 d. Rei 533	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  3/21/2019 constrain to CON	Prior  DLA-Admin: No the FTIP (PUSH)  8 DLA-Admin: N	16/17 ready to ad within Attempt will be not ready to ad with	17/18  n 6 months. CON nade to program to the following the following following for the following followin	18/19  funds moved from his project in year	19/20 n FFY 21/22 to Be shown.	20/21 eyond. Action take -4,072,380 -527,620	21/22 -4,072,380 -527,620 en to financially 4,072,380 527,620	4,072,380 527,620 4,600,000 Beyond 4,072,380 527,620 Total:	4,072,38 527,62 4,600,00

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
					-					.,	
3533	HBP	CON				-4,072,380	4,072,380				
	Local Match					-527,620	527,620				
ed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be it				9/20. Action take	n to financially	Total:	
3533	HBP	CON				4,072,380			-3,541,200		531,180
	Local Match					527,620			-458,800		68,820
ed. Reir	mb. Rate: 88.53%		8 Anh-Vu Pham is \$4.6 <b>M</b> per 20	: Move \$4M CON fro 18 Oct. Survey.	om FY21/22 to F	18/19 and increas	e add'l \$600k CO <b>l</b>	N under FY18/19.	Total CON under	Total:	600,000
3533	HBP	CON						-3,541,200	3,541,200		
	Local Match							-458,800	458,800		
ed. Reir	mb. Rate: 88.53%			Not ready to ad within H). Attempt will be i				/22. Action taken	to financially	Total:	
3533	HBP	CON					-3,541,200	3,541,200			
	Local Match						-458,800	458,800			
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be i				0/21. Action take	n to financially	Total:	
3533	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
ed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be it				9/20. Action take	n to financially	Total:	
3533	HBP	CON			-3,541,200	3,541,200					
	Local Match				-458,800	458,800					
ed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be it				8/19. Action take	n to financially	Total:	
3533	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
ed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be it				7/18. Action take	n to financially	Total:	
3533	HBP	CON		3,541,200	-	-3,541,200					
	Local Match			458,800		-458,800					
ed. Reir	mb. Rate: 88.53%	9/30/201 2016 Su		: Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY 18/19 to	16/17. As reques	sted in September	Total:	
3533	HBP	CON	-		-3,541,200	3,541,200					
	Local Match				-458,800	458,800					
ed. Reir	mb. Rate: 88.53%			Not ready to ad with				8/19. Action take	n to financially	Total:	

	District: 11	County: S	San Diego								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3533	HBP Local Match	CON		-3,541,200 -458,800	3,541,200 458,800						
Fed. Rei	mb. Rate: 88.53%			•	hin 6 months. COI made to program tl		om FFY 16/17 to 17 shown.	7/18. Action taken	to financially	Total:	
3533	HBP	CON		3,541,200	-3,541,200						
	Local Match			458,800	-458,800						
⁻ed. Reii	mb. Rate: 88.53%	9/24/201	5 Hanh-Dung Khu	u: Moved CON do	ollars from FFY 17/	18 to FFY 16/17 <b>յ</b>	oer 2015 HBP surv	еу		Total:	
3533	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Rei	mb. Rate: 88.53%				in 6 months. CON made to program tl		n FFY 16/17 to 17/ shown.	18. Action taken t	o financially	Total:	
3533	HBP	CON	-3,541,200	3,541,200							
	Local Match		-458,800	458,800							
Fed. Rei	mb. Rate: 88.53%			•	hin 6 months. COI made to program tl		om FFY 15/16 to 16 shown.	6/17. Action taken	to financially	Total:	
3533	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Rei	mb. Rate: 88.53%	9/23/2012	2 Wishing Lima: N	Move CON funds f	from Beyond to FY	14/15 per Aug201	12 HBP survey resp	ponse.		Total:	
3533	HBP	CON								3,541,200	3,541,200
	Local Match									458,800	458,800
⁻ed. Reii	mb. Rate: 88.53%	3/30/2010	0 Linda Newton: 1	New candidate pro	oject. Add Con in I	beyond years.				Total:	4,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

San Diego County

PM00027, Bridge Preventive Maintenance Program (BPMP) various locations in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(096)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	945,804								945,804
R/W									
CON	3,216,299							848,820	4,065,119
Total	4,162,103							848,820	5,010,923
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,684,710							751,460	4,436,170
Local Match	477,393							97,360	574,753
LSSRP Bond									
Local AC									
Total	4,162,103							848,820	5,010,923
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	837,320								837,320
Local Match	108,484								108,484
LSSRP Bond					_				
Local AC									
Total	945,804		·						945,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3396	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	nb. Rate: 88.53%	4/11/20	14 Hanh-Dung Khuu	:Increase by \$50	,000 for re-adverti	ised per latest 6D	4/1/14			Total:	50,000
3396	HBP	PE	793,055								793,055
	Local Match		102,749								102,749
Fed. Reir	mb. Rate: 88.53%	10/0/20	10 Wishing Lima: To o 10/11 as per Sep2	•				\$895,804 and \$39	90,000, \$505,804, is	Total:	895,804
3396	HBP	PE	-793,055								-793,055
	Local Match		-102,749								-102,749
Fed. Reir	mb. Rate: 88.53%	10/3/20	10 Wishing Lima: To	o adjust data to re	eflect funds obliga	ted for 09/10.				Total:	-895,804

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3396	HBP Local Match	PE									
rea. Reir	nb. Rate: 88.53%					o 9/10. As request 3/14 to 2010/11-15			011 DLA-Admin: he current FTIP cycle.	Total:	
3396	HBP	PE									
Fed. Reir	Local Match mb. Rate: 88.53%	location	ns that can be fund	ded with the give	n PE & CON amo	unts. PE authoriz.	can occur under	the 2008 FTIP. 8/2	e those highly ranked 22/2011 DLA-Admin: he current FTIP cycle.	Total:	
3396	HBP	PE	793,055								793,055
	Local Match		102,749								102,749
Fed. Reir	mb. Rate: 88.53%	12/10/2	2007 Eric Bost: Ad	ccepted BPMP in	to Program					Total:	895,804
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	2,847,390							751,460	3,598,8
		Local Match	368,909							97,360	466,2
	L	SSRP Bond									
		Local AC									
		Total	3,216,299							848,820	4,065,1
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3396	HBP	CON						-751,460		751,460	
Fed. Reir	Local Match nb. Rate: 88.53%	10/24/3	2018 DI A-Admin	Construction Aut	horized CON fur	nds moved from FF	FY 20/21 to Revor	-97,360 ad Funds obligate	d in FFY 12/13	97,360	
										Total:	
3396	HBP Local Match	CON					-751,460 -97.360	751,460 97.360			
Fed. Reir	nb. Rate: 88.53%						, , , , , ,	,	nancially constrain the	Total:	
3396	HBP	CON	PUSH). Attempt w	viii be made to pro	-751,460	in year snown.	751,460				
5550	Local Match	CON			-97,360		97,360				
Fed. Reir	mb. Rate: 88.53%	10/19/2	2017 DLA-Admin:	Construction Aut	·	nds moved from FF	•	Funds obligated	in FFY 16/17.	Total:	
3396	HBP	CON		-751,460	751,460						
	Local Match			-97,360	97,360						
Fed. Reir	mb. Rate: 88.53%			Construction Aut			Y 16/17 to 17/18	Action taken to fi	nancially constrain the	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3396	HBP Local Match	CON	-751,460 -97,360	751,460 97,360							
Fed. Rei	mb. Rate: 88.53%		115 DLA-Admin: Co JSH). Attempt will b				15/16 to 16/17. A	ction taken to finan	cially constrain the	Total:	
3396	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	FTIP (PU	5 DLA-Admin: Cor JSH). Attempt will b n: 2014/15-19/20 to	be made to progra	am this project in	year shown. 8/17	/2017 DLA-Admin:		ially constrain the out due to FTIP cycle	Total:	
3396	HBP	CON	604,997								604,997
	Local Match		78,384								78,384
Fed. Rei	mb. Rate: 88.53%		4 Hanh-Dung Khuu 201, resulting in a r		•	•			Increase FY 14/15	Total:	683,381
3396	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	8/17/201	4 Hanh-Dung Khuu 7 DLA-Admin: Fun ent FTIP cycle.			` '		. , , , , ,	per latest 03/26/14 s not impact funds in	Total:	
3396	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	4/1/14. 8	4 Hanh-Dung Khuu 3/17/2017 DLA-Adn the current FTIP cy	nin: Fundline zero					E) per latest 6D This does not impact	Total:	
3396	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrair	113 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be m	nade to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3396	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	differenc	3 Wishing Lima: C e of \$727,378 to FF 17/18 to 2014/15-1	Y13/14 per 2013	HBP survey. 8/2	21/2015 DLA-Adm	in: Fundline zeroe			Total:	
3396	HBP	CON	401,354								401,354
0000											52,000
0000	Local Match		52,000								32,000

Respo	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3396	HBP Local Match	CON	478,922 62,049								478,922 62,049
Fed. Rei	imb. Rate: 88.53%	FY11/12	will have to be mo		Γhe Aug2012 surv	ey response show	for CON for FY11/ vs \$1,915,000 for (		\$836,616 for \$1,377,587 will be	Total:	540,971
3396	НВР	CON	2,113,577							-2,113,577	
	Local Match		273,836							-273,836	
Fed. Rei	imb. Rate: 88.53%			CON moved from P survey response			12/13 due to 4 Fed	Proj IDs with 4 diff	erent CON target	Total:	
3396	HBP	CON	-2,113,577							2,113,577	
	Local Match		-273,836							273,836	
Fed. Rei	imb. Rate: 88.53%	10/30/20	09 DLA-Admin: N	Not ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY 13/14 to E	Beyond.		Total:	
3396	НВР	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		09 DLA-Admin: Nut due to FTIP cyc						LA-Admin: Fundline	e Total:	
3396			<u>.</u>	5.5g.a	2/13-1//10 (0 201	4/15-19/20. This	does not impact fu	nds in the current l	TIP cycle.		
	HBP	CON	<u> </u>		2/13-1//16 (0 201	4/15-19/20. This	does not impact fu	nds in the current l	TIP cycle.		
	Local Match	CON	•	<u> </u>	2/13-1//10 to 201	4/15-19/20. This	does not impact fu	nds in the current	FTIP cycle.		
Fed. Rei		10/30/20		Not ready to ad wit	hin 6 months. CC	N funds moved fr	·	2/13. 8/21/2015 D	LA-Admin: Fundlin	<sup>9</sup> Total:	
Fed. Rei	Local Match	10/30/20		Not ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY 11/12 to 1	2/13. 8/21/2015 D	LA-Admin: Fundlin	<sup>9</sup> Total:	
3396	Local Match imb. Rate: 88.53% HBP	10/30/20 zeroed o CON	ut due to FTIP cyc	Not ready to ad wit cle migration: 201	hin 6 months. CC 2/13-17/18 to 201 hin 6 months. CC	N funds moved fr 4/15-19/20. This N funds moved fr	om FFY 11/12 to 1 does not impact fu	2/13. 8/21/2015 D nds in the current l 1/12. 5/10/2013 D	LA-Admin: Fundling FTIP cycle. LA-Admin: Fundling	Total.	
3396	Local Match imb. Rate: 88.53% HBP Local Match	10/30/20 zeroed o CON	ut due to FTIP cyc	Not ready to ad wit cle migration: 201	hin 6 months. CC 2/13-17/18 to 201 hin 6 months. CC	N funds moved fr 4/15-19/20. This N funds moved fr	om FFY 11/12 to 1 does not impact fu om FFY 10/11 to 1	2/13. 8/21/2015 D nds in the current l 1/12. 5/10/2013 D	LA-Admin: Fundling FTIP cycle. LA-Admin: Fundling	Total.	
3396 Fed. Rei	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	10/30/20 zeroed o CON 10/30/20 zeroed o	ut due to FTIP cyc  09 DLA-Admin: Nut due to FTIP cyc	Not ready to ad wit cle migration: 201	hin 6 months. CC 2/13-17/18 to 201 hin 6 months. CC	N funds moved fr 4/15-19/20. This N funds moved fr	om FFY 11/12 to 1 does not impact fu om FFY 10/11 to 1	2/13. 8/21/2015 D nds in the current l 1/12. 5/10/2013 D	LA-Admin: Fundling FTIP cycle. LA-Admin: Fundling	e Total:	
3396 Fed. Rei 3396	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP	10/30/20 zeroed o CON 10/30/20 zeroed o CON	ut due to FTIP cyc  09 DLA-Admin: Nut due to FTIP cyc  2,113,577  273,836  09 Wishing Lima:	Not ready to ad wit cle migration: 201 Not ready to ad wit cle migration: 201	hin 6 months. CC 2/13-17/18 to 201 hin 6 months. CC 0/11-15/16 to 201 separate projects.	N funds moved fr 4/15-19/20. This N funds moved fr 2/13-17/18. This	om FFY 11/12 to 1 does not impact fu om FFY 10/11 to 1	2/13. 8/21/2015 D nds in the current l 1/12. 5/10/2013 D nds in the current l	LA-Admin: Fundling FTIP cycle. LA-Admin: Fundling FTIP cycle.	Total:  -2,113,577	
3396 Fed. Rei 3396	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match	10/30/20 zeroed o CON 10/30/20 zeroed o CON	ut due to FTIP cyc  09 DLA-Admin: Nut due to FTIP cyc  2,113,577  273,836  09 Wishing Lima:	Not ready to ad wit cle migration: 201 Not ready to ad wit cle migration: 201	hin 6 months. CC 2/13-17/18 to 201 hin 6 months. CC 0/11-15/16 to 201 separate projects.	N funds moved fr 4/15-19/20. This N funds moved fr 2/13-17/18. This	om FFY 11/12 to 1 does not impact fu om FFY 10/11 to 1 does not impact fu	2/13. 8/21/2015 D nds in the current l 1/12. 5/10/2013 D nds in the current l	LA-Admin: Fundling FTIP cycle. LA-Admin: Fundling FTIP cycle.	Total:  -2,113,577 -273,836	2,113,577
3396 Fed. Rei 3396 Fed. Rei	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	10/30/20 zeroed o CON 10/30/20 zeroed o CON 10/17/20 10/11. Da	ut due to FTIP cyc  09 DLA-Admin: Nut due to FTIP cyc  2,113,577  273,836  09 Wishing Lima:	Not ready to ad wit cle migration: 201 Not ready to ad wit cle migration: 201	hin 6 months. CC 2/13-17/18 to 201 hin 6 months. CC 0/11-15/16 to 201 separate projects.	N funds moved fr 4/15-19/20. This N funds moved fr 2/13-17/18. This	om FFY 11/12 to 1 does not impact fu om FFY 10/11 to 1 does not impact fu	2/13. 8/21/2015 D nds in the current l 1/12. 5/10/2013 D nds in the current l	LA-Admin: Fundling FTIP cycle. LA-Admin: Fundling FTIP cycle.	-2,113,577 -273,836 Total:	2,113,577 273,836

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

San Diego County

BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(123)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		1,650,000							1,650,000
R/W									
CON								4,884,383	4,884,383
Total	_	1,650,000						4,884,383	6,534,383
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,460,745						4,324,144	5,784,889
Local Match		189,255						560,239	749,494
LSSRP Bond									
Local AC									
Total		1,650,000						4,884,383	6,534,383
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,460,745							1,460,745
Local Match		189,255							189,255
LSSRP Bond									
Local AC									
Total		1,650,000							1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4307	HBP	PE	-1,460,745	1,460,745							
	Local Match		-189,255	189,255							
Fed. Rei	mb. Rate: 88.53%	10/3/20	016 Linda Newton: N	lot ready to ad with	nin 6 months. P	E funds moved fron	n FFY 15/16 to 16	/17. As requested	d by agency.	Total:	
4307	HBP	PE	1,460,745								1,460,745
	Local Match		189,255								189,255
Fed. Rei	mb. Rate: 88.53%	10/10/2	2015 Linda Newton:	New eligible project	ct.					Total:	1,650,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								4,324,144	4,324,144
		Local Match								560,239	560,239
	L	SSRP Bond									
		Local AC									
		Total								4,884,383	4,884,383
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4307	HBP	CON			-4,324,144					4,324,144	
	Local Match				-560,239					560,239	
Fed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: No beyond until NEPA		thin 6 months. CC	N funds moved f	rom FFY 17/18 to	Beyond. PE Fund	ds not obligated mov	ved Total:	
4307	HBP	CON			4,324,144						4,324,144
	Local Match				560,239						560,239

10/10/2015 Linda Newton: New eligible project.

Fed. Reimb. Rate: 88.53%

Total:

4,884,383

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

•									
Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total

San Marcos

BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing.

Fed Proj: BRLS-NBIL(522)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,850,000	350,000							2,200,000
R/W	400,000								400,000
CON			19,496,400						19,496,400
Total	2,250,000	350,000	19,496,400						22,096,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,991,925	309,855		17,260,163					19,561,943
Local Match	258,075	40,145	2,236,237						2,534,457
LSSRP Bond									
Local AC			17,260,163	-17,260,163					
Total	2,250,000	350,000	19,496,400						22,096,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,637,805	309,855							1,947,660
Local Match	212,195	40,145							252,340
LSSRP Bond				_					
Local AC									
Total	1,850,000	350,000							2,200,000

Phase	<b>C</b>	adina	D0	taila
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3623	HBP	PE			-265,590						-265,590
	Local Match				-34,410						-34,410
Fed. Reir	mb. Rate: 88.53%	0.0.	2018 Anh-Vu Pham: Pe Ok PE as identified in the	•	•	•	· ·	ated 08/03/18, Cit	y no longer needs	Total:	-300,000
3623	HBP	PE			265,590						265,590
	Local Match				34,410						34,410
Fed. Reir	mb. Rate: 88.53%	10/4	/2017 Anh-Vu Pham: Ir	ncrease \$300,000	PE, from \$2,200,	000 to \$2,500,000	), per 2017 HBP O	ct. Survey. Upda	ted 6D is needed.	Total:	300,000
3623	НВР	PE	76,158	-76,158							
	Local Match		9,867	-9,867							
Fed. Reir	mb. Rate: 88.53%	0,	/2017 Linda Newton: P ramming.	E funding revised	to match E-76 red	quest dated 6-19-2	2017. Prior year fu	unding updated to	correct error in	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3623	HBP	PE		35,412							35,412
0020	Local Match	-		4,588							4,588
Fed. Reir	mb. Rate: 88.53%		3/21/2017 Anh-Vu Pham:	Increase \$40k PE	per LAPG 6D dat	ted 03/16/2017.				Total:	40,000
3623	HBP	PE		350,601							350,601
0020	Local Match	-		45,424							45,424
ed. Reir	mb. Rate: 88.53%		10/3/2016 Anh-Vu Pham:		6,025 for PE per	2016 Sept. Survey	from City of San I	Marcos.		Total:	396,025
3623	HBP	PE	-76,158								-76,158
	Local Match		-9,867								-9,867
Fed. Reir	mb. Rate: 88.53%		8/3/2016 Eileen Crawford:	Fundline adjusted	to match E76 re	quest.				Total:	-86,025
3623	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/27/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: Fu						Total:	
3623	HBP	PE									-
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/10/2014 Wesley Zinke: 8/17/2017 DLA-Admin: Fu the current FTIP cycle.				•	•		Total:	
3623	HBP	PE	-132,795								-132,795
	Local Match		-17,205								-17,205
ed. Reir	mb. Rate: 88.53%		10/5/2014 Hanh-Dung Khu	ıu:Move \$900K PE	to FFY 14/15 an	d \$700K PE to FF	Y 15/16 as request	ted in Sep 2014 su	ırvey	Total:	-150,000
3623	HBP	PE	-								
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/7/2013 Wishing Lima: N DLA-Admin: Fundline zero current FTIP cycle.		•		•	•		Total:	
3623	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/12/2011 Linda Newton: 12/13. 8/21/2015 DLA-Adr funds in the current FTIP c	min: Fundline zero						Total:	
3623	HBP	PE	-12,726								-12,726
	Local Match		-1,649							_	-1,649
Fed. Reir	mb. Rate: 88.53%		3/14/2011 Linda Newton: I	Revise funding bas	sed on revised ap	plication. Release	only \$250k until g	geometrics clear.		Total:	-14,375

Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3623	HBP	PE	1,783,326								1,783,326
	Local Match		231,049								231,049
Fed. Reir	mb. Rate: 88.53%	10/5/20	10 Wishing Lima:	Adjust PE as pe	er Sep2010 HBP su	rvey response fro	om City of San Ma	rcos.		Total:	2,014,375
3623	HBP	PE	-1,805,127								-1,805,127
	Local Match		-233,873								-233,873
Fed. Reir	mb. Rate: 88.53%	10/5/20 San <b>M</b> a	10 Wishing Lima: rcos.	Reverse entry of	of \$2,039,000 as sh	own in HBP appli	cation to reflect S	ep2010 HBP surv	ey response from City of	Of Total:	-2,039,000
3623	HBP	PE	1,805,127								1,805,127
	Local Match		233,873								233,873
Fed. Reir	mb. Rate: 88.53%	9/13/20	10 Linda Newton:	New candidate	project					Total:	2,039,000
	R/W Summary	:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	354,120								354,12
	L	ocal Match	45,880								45,88
	LS	SSRP Bond									
		Local AC									
		Total	400,000								400,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3623	HBP	R/W	354,120		-354,120						
	Local Match		45,880		-45,880						
Fed. Reir	mb. Rate: 88.53%	5/14/20	15 Hanh-Dung Kh	uu: Move \$400l	K from FFY 15/16 to	FFY 14/15.				Total:	
3623	HBP	R/W	-354,120		354,120						
	Local Match		-45,880		45,880						
Fed. Reir	mb. Rate: 88.53%	3/18/20	15 DLA-Admin: N	lot ready to ad w	ithin 6 months. RV	V funds moved fro	om FFY 15/16 to 1	7/18. <b>NEPA</b> not ye	et clear.	Total:	
3623	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey.		Admin: Fundline					ed in September 2014 2. This does not impac	Total:	
3623	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		•		combine R/W funds 7-21/22. This does				ed out due to FTIP	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3623	HBP Local Match	R/W	354,120 45,880								354,120 45,880
Fed. Rei	mb. Rate: 88.53%	10/5/2014	Hanh-Dung Khuu	: Add \$400K to	RW as requested	in Sep 2014 survey	/			Total:	400,000
	CON Summary	<i>י</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$				17,260,163					17,260,1
	ı	ocal Match			2,236,237						2,236,2
	L	SSRP Bond									
		Local AC			17,260,163	-17,260,163					
		Total			19,496,400						19,496,4
	Funding Details:			1011=		10110	10/00	20101	2.492		
Proj id 3623	Funds Src Local AC (HBP)	Phase CON	Prior	16/17	17/18	18/19 -17,260,163	19/20	20/21	21/22 17,260,163	Beyond	Total
	Local Match					-2,236,237			2,236,237		
ed. Rei	mb. Rate: 88.53%	10/22/201	8 DLA-Admin: Re	schedule AC c	onversion as reque	sted in September	2018 survey.			Total:	
3623	HBP	CON				17,260,163			-17,260,163		
	Local Match					2,236,237			-2,236,237		
Fed. Rei	mb. Rate: 88.53%	10/22/201	8 DLA-Admin: Re	schedule AC c	onversion as reque	sted in September	2018 survey.			Total:	
3623	HBP	CON							17,260,163	-17,260,163	
	Local Match								2,236,237	-2,236,237	
Fed. Rei	mb. Rate: 88.53%	3/23/2018	Linda Newton: P	ull AC conversi	on into 2019 FTIP.	High Cost Agreem	ent removed from p	roject descripti	on.	Total:	
3623	Local AC (HBP)	CON							-17,260,163	17,260,163	
	Local Match								-2,236,237	2,236,237	
Fed. Rei	mb. Rate: 88.53%	3/21/2018	Linda Newton: P	ull AC conversi	on into 2019 FTIP.					Total:	
3623	Local AC (HBP)	CON			17,260,163					-17,260,163	
	Local Match				2,236,237					-2,236,237	
Fed. Rei	mb. Rate: 88.53%		Anh-Vu Pham: Magreement is nee		00 CON from Beyo	nd to FY17/18 and	identify it as AC Loc	cal (HBP) per 2	2017 HBP Oct. Sun	vey. Total:	
3623	HBP	CON								7,499,730	7,499,730
	Local Match									971,670	971,670
ed. Rei	mb. Rate: 88.53%	3/21/2017	Anh-Vu Pham: Ir	ncrease \$8,471	,400 CON per LAP	G 6D dated 03/16/2	2017.			Total:	8,471,400
3623	HBP	CON					-9,760,433			9,760,433	
	Local Match						-1,264,568			1,264,568	
⁻ed. Rei	mb. Rate: 88.53%			-	ithin 6 months. CC made to program		om FFY 19/20 to Bey shown.	ond. Action ta	ken to financially	Total:	

	District: 11	Count	y: San Diego								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Tota
3623	HBP	CON				-9,760,433	9,760,433				
	Local Match					-1,264,568	1,264,568				
ed. Reir	mb. Rate: 88.53%			: Not ready to ad wit SH). Attempt will be				20. Action taker	to financially	Total:	
3623	HBP	CON			-9,760,433	9,760,433					
	Local Match				-1,264,568	1,264,568					
ed. Reir	mb. Rate: 88.53%			: Not ready to ad wit SH). Attempt will be				19. Action taker	to financially	Total:	
3623	HBP	CON			9,760,433					-9,760,433	
	Local Match				1,264,568					-1,264,568	
ed. Reir	mb. Rate: 88.53%		3/2016 Anh-Vu Phai 6 Survey.	m: Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond to	17/18. As reque	ested in September	Total:	
3623	HBP	CON					-9,760,433			9,760,433	
	Local Match						-1,264,568			1,264,568	
ed. Reir	mb. Rate: 88.53%			: Not ready to ad wit SH). Attempt will be				yond. Action tak	en to financially	Total:	
3623	HBP	CON				-9,760,433	9,760,433				
	Local Match					-1,264,568	1,264,568				
ed. Reir	mb. Rate: 88.53%			: Not ready to ad wit SH). Attempt will be				20. Action taker	to financially	Total:	
3623	HBP	CON			-9,760,433	9,760,433					
	Local Match				-1,264,568	1,264,568					
ed. Reir	mb. Rate: 88.53%			: Not ready to ad wit SH). Attempt will be				19. Action taker	to financially	Total:	
3623	HBP	CON		-9,760,433	9,760,433						
	Local Match			-1,264,568	1,264,568						
ed. Reir	mb. Rate: 88.53%			: Not ready to ad wit SH). Attempt will be				18. Action taker	to financially	Total:	
3623	HBP	CON		9,760,433						-9,760,433	
	Local Match			1,264,568						-1,264,568	
ed. Reir	mb. Rate: 88.53%	9/2	4/2015 Hanh-Dung	Khuu: Moved CON d	ollars from beyon	d year to FFY 16/1	7 per 2015 HBP sur	vey		Total:	
3623	HBP	CON		-9,760,433						9,760,433	
	Local Match			-1,264,568						1,264,568	
ed. Reir	mb. Rate: 88.53%			: Not ready to ad wit SH). Attempt will be				yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3623	HBP Local Match	CON	-9,760,433 -1,264,568	9,760,433 1,264,568							
ed. Reir	mb. Rate: 88.53%		28/2014 DLA-Admin: Nestrain the FTIP (PUSH)					6/17. Action taken	to financially	Total:	
3623	HBP	CON	9,760,433							-9,760,433	
	Local Match		1,264,568							-1,264,568	
ed. Reir	mb. Rate: 88.53%	10/	5/2014 Hanh-Dung Khu	u: <b>M</b> ove \$11,025h	CON from Beyor	nd to FFY15/16 as	requested in Sep	2014 survey		Total:	
3623	HBP	CON								-226,194	-226,194
	Local Match									-29,306	-29,306
ed. Reir	mb. Rate: 88.53%	4/1	5/2014 Hanh-Dung Khu	u: Revised const	ruction estimate to	\$11,025,000 per l	latest 6D 4/9/14			Total:	-255,500
3623	HBP	CON			-9,986,627					9,986,627	
	Local Match				-1,293,873					1,293,873	
ed. Reir	mb. Rate: 88.53%		14/2013 DLA-Admin: Nostrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3623	HBP	CON		-9,986,627	9,986,627						
	Local Match			-1,293,873	1,293,873						
ed. Reir	mb. Rate: 88.53%		14/2013 DLA-Admin: No strain the FTIP (PUSH).					7/18. Action taken	to financially	Total:	
3623	HBP	CON	-9,986,627	9,986,627							
	Local Match		-1,293,873	1,293,873							
ed. Reir	nb. Rate: 88.53%		14/2013 DLA-Admin: No strain the FTIP (PUSH)	•				6/17. Action taken	to financially	Total:	
3623	HBP	CON	9,986,627							-9,986,627	
	Local Match		1,293,873							-1,293,873	
ed. Reir	mb. Rate: 88.53%	10/	7/2013 Linda Newton: N 7/2013 Wishing Lima: M vey.					FY15/16 and FFY1	6/17 per 2013 HBP	Total:	
3623	Local AC (HBP)	CON	-9,986,627							9,986,627	
	Local Match		-1,293,873							1,293,873	
ed. Reir	mb. Rate: 88.53%	9/1	19/2012: E Bost: City de 4/2012 Linda Newton: F 5/16.							Total:	
3623	Local AC (HBP)	CON	9,986,627							-9,986,627	
	Local Match		1,293,873							-1,293,873	
ed. Reir	nb. Rate: 88.53%	11/8	8/2010 Eric Bost: Use A	AC to keep funds i	n FFY 12/13.					Total:	

	District: 11	County: S	San Diego								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3623	HBP	CON	-9,986,627							9,986,627	
	Local Match		-1,293,873							1,293,873	
Fed. Rei	mb. Rate: 88.53%	11/8/201 the FTIP		ready to ad within 6	months. CON fu	nds moved from F	FY 12/13 to Beyon	nd. Action taken to	financially constrain	Total:	
3623	НВР	CON	9,986,627								9,986,627
	Local Match		1,293,873								1,293,873
ed. Rei	mb. Rate: 88.53%	10/5/201	0 Wishing Lima: A	Adjust CON as per	Sep2010 HBP su	rvey response fror	m City of San Mar	cos.		Total:	11,280,500
3623	НВР	CON	-10,109,152								-10,109,152
	Local Match		-1,309,748								-1,309,748
ed. Rei	mb. Rate: 88.53%	10/5/201 of San <b>M</b>	•	Reverse entry of \$1	1,418,900 as sho	own in HBP applica	ation to reflect Sep	2010 HBP survey	response from City	Total:	-11,418,900
3623	НВР	CON	10,109,152								10,109,152
	Local Match		1,309,748								1,309,748
Fed. Rei	mb. Rate: 88.53%	9/13/201	0 Linda Newton:	New candidate proj	ect					Total:	11,418,900

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

MPO Summary: San Diego Association Of Governments

Number of Projects: 19

#### **Total Costs:**

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	16,357,619	7,376,047	442,469	19,910,691	2,512,723	1,788,565	8,293,887	123,071,353	179,753,353
Local Match	1,679,956	537,116	2,293,564	146,472	37,278	231,727	351,613	7,591,008	12,868,734
LSSRP Bond								1,319,050	1,319,050
Local AC			17,260,163	-17,260,163					
Total for all Phases	18,037,575	7,913,163	19,996,196	2,797,000	2,550,000	2,020,292	8,645,500	131,981,411	193,941,137