

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:57 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

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District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Carlsbad

BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5308(016)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	288,750								288,750
R/W									
CON		787,794	399,796						1,187,590
Total	288,750	787,794	399,796						1,476,340
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	255,630	697,434	353,939						1,307,004
Local Match	33,120	90,360	45,857						169,336
LSSRP Bond									
Local AC									
Total	288,750	787,794	399,796						1,476,340
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	255,630								255,630
Local Match	33,120								33,120
LSSRP Bond									
Local AC									
Total	288,750								288,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1007	State STP (BR)	PE	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53% 10/4/2014 Hanh-Dung Khuu: Additional PE of \$120K as requested in September 2014 survey										Total:	120,000
1007	State STP (BR)	PE	-62,856								-62,856
	Local Match		-8,144								-8,144
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To correct obligated PE as of 09/12/06 E-76 under the Prior column										Total:	-71,000
1007	State STP (BR)	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To reflect obligated PE as of 09/12/06 E-76 under the Prior column.										Total:	10,000

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1007	State STP (BR)	PE	-200,299								-200,299
	Local Match		-25,951								-25,951
Fed. Reimb. Rate: 88.53% 6/15/2010 Wishing Lima: PE adjusted to reflect 25% of CON as per LAPG Chapter 6 - HBP guidelines										Total:	-226,250
1007	State STP (BR)	PE	340,841								340,841
	Local Match		44,160								44,160
Fed. Reimb. Rate: 88.53% 10/19/2009 Wishing Lima: Additional PE funds as requested in October 2009 HBP Survey.										Total:	385,000
1007	State STP (BR)	PE	62,856								62,856
	Local Match		8,144								8,144
Fed. Reimb. Rate: 88.53%										Total:	71,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		697,434	353,939						1,051,373
Local Match		90,360	45,857						136,217
LSSRP Bond									
Local AC									
Total		787,794	399,796						1,187,590

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1007	State STP (BR)	CON			353,939						353,939
	Local Match				45,857						45,857
Fed. Reimb. Rate: 88.53% 10/3/2017 Anh-Vu Pham: Increase \$399,796 to CON, from \$787,794 to \$1,187,590 per 2017 HBP Oct. Survey. CON Increase reflecting lowest construction bid.										Total:	399,796
1007	State STP (BR)	CON		697,434	-1,030,268						-332,834
	Local Match			90,360	-133,482						-43,122
Fed. Reimb. Rate: 88.53% 4/27/2017 Anh-Vu Pham: Project ready for RFA-CON and decrease CON cost per LAPG 6D dated 04/26/17										Total:	-375,956
1007	HBP	CON		-1,030,268	1,030,268						
	Local Match			-133,482	133,482						
Fed. Reimb. Rate: 88.53% 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1007	HBP	CON		1,030,268						-1,030,268	
	Local Match			133,482						-133,482	
Fed. Reimb. Rate: 88.53% 10/3/2016 Reza Fereshtehnejad: As requested by 2016 survey										Total:	
1007	Local AC (STP)	CON			-1,030,268					1,030,268	
	Local Match				-133,482					133,482	
Fed. Reimb. Rate: 88.53% 10/3/2016 Reza Fereshtehnejad: As requested by 2016 survey										Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1007	Local AC (STP)	CON			1,030,268					-1,030,268	
	Local Match				133,482					-133,482	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency. Not ready to ad program AC in 17/18 until project is ready to advertise due to PE time extension approval.							Total:	
1007	State STP (BR)	CON					-1,030,268			1,030,268	
	Local Match						-133,482			133,482	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007	State STP (BR)	CON				-1,030,268	1,030,268				
	Local Match					-133,482	133,482				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007	State STP (BR)	CON			-1,030,268	1,030,268					
	Local Match				-133,482	133,482					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007	State STP (BR)	CON		-1,030,268	1,030,268						
	Local Match			-133,482	133,482						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007	State STP (BR)	CON		-1,030,268	1,030,268						
	Local Match			-133,482	133,482						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007	State STP (BR)	CON		1,030,268	-1,030,268						
	Local Match			133,482	-133,482						
Fed. Reimb. Rate: 88.53%			9/18/2015 Hanh-Dung Khuu: Moved CON Dollars from FFY 17/18 to FFY 15/16 per Agency requested 2015 HBP survey							Total:	
1007	State STP (BR)	CON		-1,030,268	1,030,268						
	Local Match			-133,482	133,482						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007	State STP (BR)	CON		-1,030,268	1,030,268						
	Local Match			-133,482	133,482						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1007	State STP (BR) CON									
	Local Match									
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1007	State STP (BR) CON		283,296							283,296
	Local Match		36,704							36,704
Fed. Reimb. Rate: 88.53%		10/4/2014 Hanh-Dung Khuu: Additional CON of \$320K as requested in September 2014 survey								Total: _____
1007	State STP (BR) CON									
	Local Match									
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1007	State STP (BR) CON		746,972						-746,972	
	Local Match		96,778						-96,778	
Fed. Reimb. Rate: 88.53%		10/3/2013 Wishing Lima: Ready to advertise with 6 months. Move CON from the Beyond years to FY13/14 per 2013 HBP survey.								Total: _____
1007	State STP (BR) CON		-746,972						746,972	
	Local Match		-96,778						96,778	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
1007	State STP (BR) CON									
	Local Match									
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1007	State STP (BR) CON									
	Local Match									
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1007	State STP (BR) CON		746,972						-746,972	
	Local Match		96,778						-96,778	
Fed. Reimb. Rate: 88.53%		9/23/2012 Wishing Lima: Move CON funds from Beyond to FY12/13 per Aug2012 HBP survey response. 10/23/2012 Linda Newton: moved CON to 13/14 as requested in survey.								Total: _____
1007	State STP (BR) CON		-746,972						746,972	
	Local Match		-96,778						96,778	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1007	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1007	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1007	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1007	State STP (BR)	CON		746,972						-779,064	-32,092
	Local Match			96,778						-100,936	-4,158
Fed. Reimb. Rate: 88.53%		10/5/2011 Wishing Lima: Reduce Con by \$36,250 and move \$880K of Con from Beyond to FFY 12/13 which will result in a reduced Con of \$843,750 for FFY 12/13 as per Sep 2011 HBP survey response from City of Carlsbad.								Total:	-36,250
1007	State STP (BR)	CON		-779,064						779,064	
	Local Match			-100,936						100,936	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1007	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1007	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1007	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1007	State STP (BR)	CON	779,064							-340,841	438,224
	Local Match		100,936							-44,160	56,777
Fed. Reimb. Rate: 88.53% 10/18/2009 Wishing Lima: CON funds as requested in October 2009 Survey.										Total:	495,000
1007	State STP (BR)	CON	-340,841							340,841	
	Local Match		-44,160							44,160	
Fed. Reimb. Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
1007	State STP (BR)	CON	340,841								340,841
	Local Match		44,160								44,160
Fed. Reimb. Rate: 88.53%										Total:	385,000

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Del Mar BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes.

Fed Proj: BRLS-5356(007)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	223,000	1,400,000						1,100,000	2,723,000
R/W							130,000		130,000
CON								18,782,000	18,782,000
Total	223,000	1,400,000					130,000	19,882,000	21,635,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	197,422	1,239,420					115,089	17,601,535	19,153,466
Local Match	25,578	160,580					14,911	2,280,465	2,481,535
LSSRP Bond									
Local AC									
Total	223,000	1,400,000					130,000	19,882,000	21,635,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	197,422	1,239,420						973,830	2,410,672
Local Match	25,578	160,580						126,170	312,328
LSSRP Bond									
Local AC									
Total	223,000	1,400,000						1,100,000	2,723,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3408	HBP	PE		1,239,420			-2,213,250			973,830	
	Local Match			160,580			-286,750			126,170	
Fed. Reimb. Rate: 88.53% 3/14/2017 Anh-Vu Pham: \$1.4M Post-Programming for PE to clear NEPA per the City of Del Mar's request (e.g. Mar. 2017 Updates). Push remaining \$1.1M PE to beyond until NEPA is cleared.										Total:	
3408	HBP	PE		-2,213,250			2,213,250				
	Local Match			-286,750			286,750				
Fed. Reimb. Rate: 88.53% 10/19/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
3408	HBP	PE	-2,213,250	2,213,250							
	Local Match		-286,750	286,750							
Fed. Reimb. Rate: 88.53% 10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.										Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3408	HBP	PE	885,300	-885,300							
	Local Match		114,700	-114,700							
Fed. Reimb. Rate: 88.53%			10/13/2014 Wesley Zinke: Correction to show additional PE combined into one FFY.							Total:	
3408	HBP	PE	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reimb. Rate: 88.53%			10/4/2014 Hanh-Dung Khuu: Move PE dollars out to later years as requested in September 2014 survey							Total:	
3408	HBP	PE	2,213,250								2,213,250
	Local Match		286,750								286,750
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Add PE of \$2,500,000 (split between FFY13/14 & FFY14/15) for replacement project per 2013 HBP survey.							Total:	2,500,000
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/28/2010 Wishing Lima: Creates PE funds to match rate in prior years 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			1/28/2010 Wishing Lima: Deletes PE funds due to incorrect reimbursement rate entered on 10/17/09. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/28/2008 Joseph Asuncion: Bridge is eligible for replacement, but study will determine if rehab more economically feasible - 6A still needs to be reviewed by HQ before PE authorization. L1CO funds ran out and 2006 RTIP expires this FFY. Most likely PE authorization will be under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3408	HBP	PE	197,422								197,422
	Local Match		25,578								25,578
Fed. Reimb. Rate: 88.53%			4/18/2008 Eric Bost: New candiate project. Rehab/replacement studies required.							Total:	223,000

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							115,089		115,089
Local Match							14,911		14,911
LSSRP Bond									
Local AC									
Total							130,000		130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3408	HBP	R/W					-115,089		115,089		
	Local Match						-14,911		14,911		
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3408	HBP	R/W				-115,089	115,089				
	Local Match					-14,911	14,911				
Fed. Reimb. Rate: 88.53% 10/19/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3408	HBP	R/W			-115,089	115,089					
	Local Match				-14,911	14,911					
Fed. Reimb. Rate: 88.53% 9/29/2015 Hanh-Dung Khuu: Moved RW dollars FFY 17/18 to FFY 18/19 per 2015 HBP survey										Total:	
3408	HBP	R/W	-115,089		115,089						
	Local Match		-14,911		14,911						
Fed. Reimb. Rate: 88.53% 10/4/2014 Hanh-Dung Khuu: Move RW dollars from FFY 15/16 to FFY 17/18 as requested in September 2014 survey										Total:	
3408	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3408	HBP	R/W		115,089							115,089
	Local Match			14,911							14,911
Fed. Reimb. Rate: 88.53% 10/7/2013 Wishing Lima: R/W for FFY14/15 per 2013 HBP survey.										Total:	130,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								16,627,705	16,627,705
Local Match								2,154,295	2,154,295
LSSRP Bond									
Local AC									
Total								18,782,000	18,782,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3408	HBP	CON								-370,055	-370,055
	Local Match									-47,945	-47,945
Fed. Reimb. Rate: 88.53% 5/15/2017 Eileen Crawford: Fund line modified to match current 6A dated 2-28-2017										Total:	-418,000
3408	HBP	CON			-16,997,760					16,997,760	
	Local Match				-2,202,240					2,202,240	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3408	HBP	CON		-16,997,760	16,997,760						
	Local Match			-2,202,240	2,202,240						
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3408	HBP	CON		16,997,760						-1,104,412	15,893,348
	Local Match			2,202,240						-143,088	2,059,152
Fed. Reimb. Rate: 88.53% 10/7/2013 Wishing Lima: Move and update CON for replacement project from the Beyond years to FFY16/17 per 2013 HBP survey.										Total:	17,952,500
3408	HBP	CON	-1,104,412							1,104,412	
	Local Match		-143,088							143,088	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3408	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3408	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3408	HBP	CON	1,104,412							-1,104,412	
	Local Match		143,088							-143,088	
Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
3408	HBP	CON								1,104,412	1,104,412
	Local Match									143,088	143,088
Fed. Reimb. Rate: 88.53% 4/18/2008 Eric Bost: New candidate project. Rehab/replacement studies required before rehab is approved.										Total:	1,247,500

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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La Mesa

BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.

Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Fed Proj: BRLS-5207(036)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000	225,000			325,000				750,000
R/W							300,000		300,000
CON								2,380,000	2,380,000
Total	200,000	225,000			325,000		300,000	2,380,000	3,430,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060	199,193			287,723		265,590	2,107,014	3,036,579
Local Match	22,940	25,808			37,278		34,410	272,986	393,421
LSSRP Bond									
Local AC									
Total	200,000	225,000			325,000		300,000	2,380,000	3,430,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060	199,193			287,723				663,975
Local Match	22,940	25,808			37,278				86,025
LSSRP Bond									
Local AC									
Total	200,000	225,000			325,000				750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4031	HBP	PE					287,723				287,723
	Local Match						37,278				37,278
Fed. Reimb. Rate: 88.53% 9/27/2018 Anh-Vu Pham: Increase \$325K PE under FY19/20 per the 2018 October Survey.										Total:	325,000
4031	HBP	PE		-88,530							-88,530
	Local Match			-11,470							-11,470
Fed. Reimb. Rate: 88.53% 2/27/2017 Anh-Vu Pham: Per the City of La Mesa request on 02/07/2017, reduce PE cost to match minimum LAPG 6A as concurred on 10/03/2012.										Total:	-100,000
4031	HBP	PE	-199,193	287,723							88,530
	Local Match		-25,808	37,278							11,470
Fed. Reimb. Rate: 88.53% 9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.										Total:	100,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4031	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4031	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$225K PE from FFY 13/14 to FFY 14/15 as requested in September 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4031	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/24/2013 Anh-Vu Pham: \$200K to secure consultant services. \$225K move to FFY13-14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
4031	HBP	PE		376,253							376,253
	Local Match			48,748							48,748
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.								Total: _____ 425,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
Total							300,000		300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4031	HBP	R/W					-265,590		265,590		
	Local Match						-34,410		34,410		
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4031	HBP	R/W					265,590				265,590
	Local Match						34,410				34,410
Fed. Reimb. Rate: 88.53%			9/27/2018 Anh-Vu Pham: Identify \$300k RW under FY19/20 per the 2018 October Survey.								Total: _____ 300,000
4031	HBP	R/W					-45,150				-45,150
	Local Match						-5,850				-5,850
Fed. Reimb. Rate: 88.53%			2/27/2017 Anh-Vu Pham: Per the City of La Mesa request on 02/07/2017, remove RW amount to match previously min. LAPG 6A as concurred on 10/03/2012.								Total: _____ -51,000

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4031	HBP	R/W			-45,150		45,150				
	Local Match				-5,850		5,850				
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4031	HBP	R/W		-45,150	45,150						
	Local Match			-5,850	5,850						
Fed. Reimb. Rate: 88.53%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
4031	HBP	R/W		45,150	-45,150						
	Local Match			5,850	-5,850						
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 to FFY 15/16 per 2015 HBP survey							Total:	
4031	HBP	R/W		-45,150	45,150						
	Local Match			-5,850	5,850						
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.							Total:	
4031	HBP	R/W		45,150							45,150
	Local Match			5,850							5,850
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$51K from CON to RW as requested in Sep 2014 survey							Total:	51,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,107,014	2,107,014
Local Match								272,986	272,986
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4031	HBP	CON								-145,189	-145,189
	Local Match									-18,811	-18,811
Fed. Reimb. Rate: 88.53%			2/27/2017 Anh-Vu Pham: Per the City of La Mesa request on 02/07/2017, only correct the CON amount to match previously min. LAPG 6A as concurred on 10/03/2012. Programming year stay the same due to FY16/17 financial constraint.							Total:	-164,000
4031	HBP	CON					-2,252,203			2,252,203	
	Local Match						-291,797			291,797	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4031	HBP	CON					2,252,203			-2,061,864	190,340
	Local Match						291,797			-267,136	24,661
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	215,000
4031	HBP	CON					-2,061,864			2,061,864	
	Local Match						-267,136			267,136	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON				-2,061,864	2,061,864				
	Local Match					-267,136	267,136				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON			-2,061,864	2,061,864					
	Local Match				-267,136	267,136					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON		-2,061,864	2,061,864						
	Local Match			-267,136	267,136						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON		2,061,864						-2,061,864	
	Local Match			267,136						-267,136	
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey							Total:	
4031	HBP	CON		-2,061,864						2,061,864	
	Local Match			-267,136						267,136	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON		-2,061,864	2,061,864						
	Local Match			-267,136	267,136						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON		2,061,864						-2,107,014	-45,150
	Local Match			267,136						-272,986	-5,850
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$2,329K from Beyond Year to FFy 15/16 as requested in Sep 2014 survey							Total:	-51,000
4031	HBP	CON			-2,107,014					2,107,014	
	Local Match				-272,986					272,986	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4031	HBP	CON		-2,107,014	2,107,014						
	Local Match			-272,986	272,986						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4031	HBP	CON		-2,107,014	2,107,014						
	Local Match			-272,986	272,986						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4031	HBP	CON		2,107,014						-2,107,014	
	Local Match			272,986						-272,986	
Fed. Reimb. Rate: 88.53%			11/7/2013 Linda Newton: Construction funding put into one fiscal year 10/3/2013 Wishing Lima: Move CON from the Beyond years and split it between FY14/15 & FY15/16 per 2013 HBP survey.								Total: _____
4031	HBP	CON		-2,107,014						2,107,014	
	Local Match			-272,986						272,986	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
4031	HBP	CON		2,107,014							2,107,014
	Local Match			272,986							272,986
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.								Total: _____
											2,380,000

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	545,072			500,000				2,754,928	3,800,000
R/W									
CON								11,500,000	11,500,000
Total	545,072			500,000				14,254,928	15,300,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	482,552			442,650				12,619,888	13,545,090
Local Match	62,520			57,350				315,990	435,860
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total	545,072			500,000				14,254,928	15,300,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	482,552			442,650				2,438,938	3,364,140
Local Match	62,520			57,350				315,990	435,860
LSSRP Bond									
Local AC									
Total	545,072			500,000				2,754,928	3,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2796	HBP	PE			-442,650	442,650					
	Local Match				-57,350	57,350					
Fed. Reimb. Rate: 88.53%			9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
2796	HBP	PE			442,650		-2,881,588			2,438,938	
	Local Match				57,350		-373,340			315,990	
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Breaking down \$3,254,928 into four (4) FFY reflecting the City of Oceanside request per the 2017 HBP Oct. Survey.							Total:	
2796	HBP	PE			-2,881,588		2,881,588				
	Local Match				-373,340		373,340				
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from 17/18 to 19/20. NEPA not clear.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2796	HBP	PE			2,881,588		-2,881,588				
	Local Match				373,340		-373,340				
Fed. Reimb. Rate: 88.53%			9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.							Total:	
2796	HBP	PE		-4,363			4,363				
	Local Match			-565			565				
Fed. Reimb. Rate: 88.53%			4/26/2016 Eileen Crawford: Fund line reduced to match RFA.							Total:	
2796	HBP	PE		-221,325			221,325				
	Local Match			-28,675			28,675				
Fed. Reimb. Rate: 88.53%			4/20/2016 Reza Fereshtehnejad: To complete a new strategy.							Total:	
2796	HBP	PE			-2,655,900		2,655,900				
	Local Match				-344,100		344,100				
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
2796	HBP	PE		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reimb. Rate: 88.53%			10/22/2015 DLA-Admin: PE funding moved out until strategy costs clear. \$ for environmental only.							Total:	
2796	HBP	PE		2,036,190							2,036,190
	Local Match			263,810							263,810
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved PE dollars from beyond year to FFY 15/16 per 2015 HBP survey							Total:	2,300,000
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2014 Wesley Zinke: Correction to show additional PE combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move PE dollars as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	PE		1,327,950							1,327,950
	Local Match			172,050							172,050
Fed. Reimb. Rate: 88.53%			10/13/2010 Reza Fereshtehnejad: PE requested based on 2010 survey.							Total:	1,500,000

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District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								10,180,950	10,180,950
Local Match									
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total								11,500,000	11,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2796	HBP	CON								2,585,076	2,585,076
	LSSRP Bond									334,924	334,924
Fed. Reimb. Rate: 88.53% 9/24/2015 Hanh-Dung Khuu: Increased CON dollars by \$2.920M per 2015 HBP survey										Total:	2,920,000
2796	HBP	CON	-7,595,874							7,595,874	
	LSSRP Bond		-984,126							984,126	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
2796	HBP	CON	1,860,606								1,860,606
	LSSRP Bond		241,061								241,061
Fed. Reimb. Rate: 88.53% 10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.										Total:	2,101,667
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	CON		5,735,268							5,735,268
	LSSRP Bond			743,065							743,065
Fed. Reimb. Rate: 88.53%										Total:	6,478,333

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District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. Replace existing two lane bridge with new two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project.

Fed Proj: BRLO-5079(030)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,200,000			670,000			330,000	3,050,000	5,250,000
R/W							5,000,000		5,000,000
CON								36,750,000	36,750,000
Total	1,200,000			670,000			5,330,000	39,800,000	47,000,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,200,000			670,000			5,330,000	39,800,000	47,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,200,000			670,000			5,330,000	39,800,000	47,000,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,200,000			670,000			330,000	3,050,000	5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,200,000			670,000			330,000	3,050,000	5,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2821	HBP	PE				-330,000			330,000		
		Local Match									
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
2821	HBP	PE				1,000,000	-4,050,000			3,050,000	
		Local Match									
Fed. Reimb. Rate: 100.00%			9/28/2018 Reza Fereshtehnejad: Funds needed to get the project to environmental.							Total:	
2821	HBP	PE			-1,000,000	-1,840,000	2,840,000				
		Local Match									
Fed. Reimb. Rate: 100.00%			10/14/2017 DLA-Admin: Only high cost project phases cashed managed. Move all PE funding into 19/20 until NEPA clear.							Total:	

New!

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2821	HBP	PE			1,000,000	1,840,000	-2,840,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Anh-Vu Pham: Breaking down \$4,050,000 PE into four (4) federal fiscal year to reflect the City of Oceanside request per 2017 HBP Oct. Survey								Total: _____
2821	HBP	PE			-4,050,000		4,050,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not clear.								Total: _____
2821	HBP	PE			4,050,000		-4,050,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.								Total: _____
2821	HBP	PE			-4,050,000		4,050,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
2821	HBP	PE		-4,050,000	4,050,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2015 DLA-Admin: Move funding not needed to complete NEPA into 17/18.								Total: _____
2821	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2821	HBP	PE		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2014 Hanh-Dung Khuu: Agency submitted revised HBP survey due to +\$30K math error								Total: _____ 30,000
2821	HBP	PE		5,020,000	-1,300,000						3,720,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.								Total: _____ 3,720,000
2821	HBP	PE		-1,300,000	1,300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. NEPA not yet clear.								Total: _____

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2821	HBP	PE	1,500,000								1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Toll credit is used								Total:	1,500,000
2821	HBP	PE	-1,500,000								-1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Changing reimbursement Rate								Total:	-1,500,000
2821	HBP	PE	1,500,000								1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/13/2010 Reza Fereshtehnejad: PE requested per 2010 survey.								Total:	1,500,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							5,000,000		5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							5,000,000		5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2821	HBP	R/W					-5,000,000		5,000,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
2821	HBP	R/W				-5,000,000	5,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
2821	HBP	R/W				5,000,000	-5,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total:	
2821	HBP	R/W			-5,000,000		5,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2821	HBP	R/W		-5,000,000	5,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
2821	HBP	R/W		5,000,000							5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/25/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total:	5,000,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								36,750,000	36,750,000
Local Match									
LSSRP Bond									
Local AC									
Total								36,750,000	36,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2821	HBP	CON						-6,000,000	-30,750,000	36,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2017 DLA-Admin: High cost agreement must be signed, all CON funding moved to beyond.								Total:	
2821	HBP	CON						6,000,000	30,750,000	-36,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2017 Anh-Vu Pham: Move \$36,750,000 CON from Beyond into FY20/21 and FY21/22 per 2017 HBP Oct. Survey.								Total:	
2821	HBP	CON					-36,750,000			36,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:	
2821	HBP	CON					36,750,000			-36,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 19/20 per 2015 HBP survey								Total:	
2821	HBP	CON								36,750,000	36,750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Using toll credit for construction								Total:	36,750,000

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2821	HBP	CON								-9,705,000	-9,705,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Using toll credit for construction							Total:	-9,705,000
2821	HBP	CON		-9,705,000						9,705,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2821	HBP	CON		9,705,000						-8,116,445	1,588,555
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	1,588,555
2821	HBP	CON		-8,116,445						8,116,445	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
2821	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2821	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). EB - NEPA is not clear. Funds redirected to North Habor in the 6/7 - 9/10 FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	CON		8,116,445							8,116,445
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	8,116,445

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Diego

BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Fed Proj: BRLS-5004(200)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		135,000					557,750		692,750
R/W							10,000		10,000
CON								3,485,640	3,485,640
Total		135,000					567,750	3,485,640	4,188,390
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		119,516					502,629	3,085,837	3,707,982
Local Match		15,485					65,121	399,803	480,408
LSSRP Bond									
Local AC									
Total		135,000					567,750	3,485,640	4,188,390
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		119,516					493,776		613,292
Local Match		15,485					63,974		79,458
LSSRP Bond									
Local AC									
Total		135,000					557,750		692,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4352	HBP	PE					-493,776		493,776		
	Local Match						-63,974		63,974		
Fed. Reimb. Rate: 88.53% 3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4352	HBP	PE				-159,354	159,354				
	Local Match					-20,646	20,646				
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20.										Total:	
4352	HBP	PE				159,354	-159,354				
	Local Match					20,646	-20,646				
Fed. Reimb. Rate: 88.53% 9/24/2018 Anh-Vu Pham: Move \$180k under FFY 18/19 and \$377,750 remains under FFY19/20 per the 2018 October Survey.										Total:	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4352	HBP	PE					-8,853				-8,853
	Local Match						-1,147				-1,147
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Decrease \$10,000 PE, from \$702,750 to \$692,750, and programming remain under FY19/20 per 2017 HBP Oct. Survey.							Total:	-10,000
4352	HBP	PE			-502,629		502,629				
	Local Match				-65,121		65,121				
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4352	HBP	PE			502,629		-502,629				
	Local Match				65,121		-65,121				
Fed. Reimb. Rate: 88.53%			10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.							Total:	
4352	HBP	PE		119,516			502,629				622,145
	Local Match			15,485			65,121				80,605
Fed. Reimb. Rate: 88.53%			3/14/2016 Eileen Crawford: New Project							Total:	702,750

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4352	HBP	R/W					-8,853		8,853		
	Local Match						-1,147		1,147		
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4352	HBP	R/W					8,853				8,853
	Local Match						1,147				1,147
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Program \$10,000 RW under FY19/20 per 2017 HBP Oct. Survey.							Total:	10,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,085,837	3,085,837
Local Match								399,803	399,803
LSSRP Bond									
Local AC									
Total								3,485,640	3,485,640

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4352	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
Fed. Reimb. Rate: 88.53% 3/14/2016 Eileen Crawford: New Project										Total:	3,485,640

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Diego

BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity)
Scope is not Clear.

Fed Proj: BRLS-5004(198)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		135,000					557,750		692,750
R/W							10,000		10,000
CON								3,485,640	3,485,640
Total		135,000					567,750	3,485,640	4,188,390
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		119,516					502,629	3,085,837	3,707,982
Local Match		15,485					65,121	399,803	480,408
LSSRP Bond									
Local AC									
Total		135,000					567,750	3,485,640	4,188,390
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		119,516					493,776		613,292
Local Match		15,485					63,974		79,458
LSSRP Bond									
Local AC									
Total		135,000					557,750		692,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4351	HBP	PE					-493,776		493,776		
	Local Match						-63,974		63,974		
Fed. Reimb. Rate: 88.53% 3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4351	HBP	PE				-159,354	159,354				
	Local Match					-20,646	20,646				
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20.										Total:	
4351	HBP	PE				159,354	-159,354				
	Local Match					20,646	-20,646				
Fed. Reimb. Rate: 88.53% 9/24/2018 Anh-Vu Pham: Move \$180k to FFY18/19 and \$377,750 remains under FFY19/20 per the 2018 October Survey.										Total:	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4351	HBP	PE					-8,853				-8,853
	Local Match						-1,147				-1,147
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Decrease \$10,000 PE, from \$702,750 to \$692,750, per 2017 HBP Oct. Survey.							Total:	-10,000
4351	HBP	PE			-502,629		502,629				
	Local Match				-65,121		65,121				
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4351	HBP	PE			502,629		-502,629				
	Local Match				65,121		-65,121				
Fed. Reimb. Rate: 88.53%			10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.							Total:	
4351	HBP	PE		119,516			502,629				622,145
	Local Match			15,485			65,121				80,605
Fed. Reimb. Rate: 88.53%			3/14/2016 Eileen Crawford: New Project							Total:	702,750

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4351	HBP	R/W					-8,853		8,853		
	Local Match						-1,147		1,147		
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4351	HBP	R/W					8,853				8,853
	Local Match						1,147				1,147
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Program \$10,000 RW per 2017 HBP Oct. Survey							Total:	10,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,085,837	3,085,837
Local Match								399,803	399,803
LSSRP Bond									
Local AC									
Total								3,485,640	3,485,640

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4351	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
Fed. Reimb. Rate: 88.53% 3/14/2016 Eileen Crawford: New Project										Total:	3,485,640

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Diego

PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Fed Proj: BPMPL-5004(188)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	142,400			127,000					269,400
R/W									
CON						2,020,292			2,020,292
Total	142,400			127,000		2,020,292			2,289,692
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	126,067			112,433		1,788,565			2,027,064
Local Match	16,333		-0	14,567		231,727			262,628
LSSRP Bond									
Local AC									
Total	142,400			127,000		2,020,292			2,289,692
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	126,067			112,433					238,500
Local Match	16,333			14,567					30,900
LSSRP Bond									
Local AC									
Total	142,400			127,000					269,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3510	HBP	PE			-112,433	112,433					
	Local Match				-14,567	14,567					
Fed. Reimb. Rate: 88.53%			10/2/2018 Anh-Vu Pham: Move the unobligated PE \$127,000 from FY17/18 to FY18/19 to match revised BPMP Plan List, dated 09/18/2018.							Total:	
3510	HBP	PE			112,433						112,433
	Local Match				14,567						14,567
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Fund line failed to deliver. 6/26/2018 Eileen Crawford: Revised funding to match revised BPMP Plan List.							Total:	127,000
3510	HBP	PE	-168,703								-168,703
	Local Match		-21,857								-21,857
Fed. Reimb. Rate: 88.53%			2/4/2014 Anh-Vu Pham: This project does not have cost increase. Hence, remove \$190,560 to reflect 2013 HBP Survey.							Total:	-190,560

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3510	HBP	PE	168,703								168,703
	Local Match		21,857								21,857
Fed. Reimb. Rate: 88.53%			10/11/2013 Wesley Zinke: Add \$190,560 to PE in 13/14 FFY to prepare an updated BPMP per a letter from the City dated 10/10/13,							Total:	190,560
3510	HBP	PE	36,504								36,504
	Local Match		4,730								4,730
Fed. Reimb. Rate: 88.53%			9/30/2013 Anh-Vu Pham: Move unobligated \$61,808 from FFY12/13 to FFY13/14 and add add'l \$41,234 to PE to a new total of \$103,042 under FFY13/14							Total:	41,234
3510	HBP	PE	-447,815								-447,815
	Local Match		-58,019								-58,019
Fed. Reimb. Rate: 88.53%			10/9/2012 Wishing Lima: Move \$505,834 of remaining PE of \$567,642 to CON as per Aug 2012 HBP survey response. With this move, the remaining balance for PE is \$61,808.							Total:	-505,834
3510	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2012 Wishing Lima: Only \$39,358 of Federal participating cost was authorized for FY11/12. Remaining balance of \$567,642 moved to FY12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3510	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2011 Wishing Lima: Move \$607K of PE from FFY 10/11 to FFY 11/12 as per Sep 2011 HBP survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3510	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: Move PE from 09/10 to 10/11 as per Sep2010 HBP survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3510	HBP	PE	537,377								537,377
	Local Match		69,623								69,623
Fed. Reimb. Rate: 88.53%			10/23/2009 Eric Bost: New project. This is a lump sum project. Funds can be suballocated to CON through net zero to the backup list.							Total:	607,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,788,565			1,788,565
Local Match			-0			231,727			231,727
LSSRP Bond									
Local AC									
Total						2,020,292			2,020,292

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3510	HBP	CON					-1,788,565	1,788,565			
	Local Match						-231,727	231,727			
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3510	HBP	CON				-1,788,565	1,788,565				
	Local Match					-231,727	231,727				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3510	HBP	CON				559,945					559,945
	Local Match					72,547					72,547
Fed. Reimb. Rate: 88.53%		10/2/2018 Anh-Vu Pham: Increase additional CON per the revised BPMP List dated 09/18/2018.								Total:	632,492
3510	HBP	CON				223,981					223,981
	Local Match					29,019					29,019
Fed. Reimb. Rate: 88.53%		6/26/2018 Eileen Crawford: Revised funding to match revised BPMP Plan List.								Total:	253,000
3510	HBP	CON			-1,004,638	1,004,638					
	Local Match				-130,162	130,162					
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3510	HBP	CON			500,372						500,372
	Local Match				64,828						64,828
Fed. Reimb. Rate: 88.53%		10/7/2017 Linda Newton: Revised funding to match revised BPMP Plan List.								Total:	565,200
3510	HBP	CON	-504,267		504,267						
	Local Match		-65,333		65,333						
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3510	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move CON dollars from FFY 14/15 to FFY 15/16 as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3510	HBP	CON		56,452							56,452
	Local Match			7,314							7,314
Fed. Reimb. Rate: 88.53%			10/7/2013 Anh-Vu Pham: Move \$505,834 CON from FFY13/14 to FFY14/15 and add add'l \$63,766 to CON for a new total of \$569,600 for CON under FFY14/15.								Total: _____
3510	HBP	CON		447,815							447,815
	Local Match			58,019							58,019
Fed. Reimb. Rate: 88.53%			10/9/2012 Wishing Lima: CON amount of \$505,834 entered in database for FY13/14 as per Aug 2012 HBP survey response.								Total: _____
											505,834

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(515)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,425,000				375,000				1,800,000
R/W							150,000		150,000
CON								8,000,000	8,000,000
Total	1,425,000				375,000		150,000	8,000,000	9,950,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,425,000				375,000		150,000	8,000,000	9,950,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				375,000		150,000	8,000,000	9,950,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,425,000				375,000				1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				375,000				1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3683	HBP	PE				-375,000	375,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3683	HBP	PE				375,000	-375,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2018 Anh-Vu Pham: Move \$375k PE from FY19/20 to FY18/19 per 2018 Oct. Survey.							Total:	
3683	HBP	PE				-375,000	375,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3683	HBP	PE				375,000	-375,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2017 Anh-Vu Pham: Move \$375,000 from FY19/20 to FY18/19 per 2017 Oct Survey								Total:	
3683	HBP	PE		-375,000			375,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear.								Total:	
3683	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Hanh-Dung Khuu: Move \$375,000 from FY 13/14 to FY 15/16 per 2014 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3683	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3683	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/4/2012 Wishing Lima: Additional PE request of \$675K against programmed \$1.05M - moving \$375K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3683	HBP	PE		1,050,000							1,050,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2011 Linda Newton: Updated to match revised survey.								Total:	1,050,000
3683	HBP	PE		750,000							750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.								Total:	750,000

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3683	HBP	R/W					-150,000		150,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3683	HBP	R/W				-150,000	150,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	_____
3683	HBP	R/W				150,000	-150,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2017 Anh-Vu Pham: Move \$150,000 RW from FY19/20 to FY18/19 per 2017 Oct. Survey.										Total:	_____
3683	HBP	R/W			-150,000		150,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3683	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3683	HBP	R/W		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 to FFY 16/17 per 2015 HBP survey										Total:	_____
3683	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3683	HBP	R/W	-150,000	150,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2014 Hanh-Dung Khuu: Move \$150,000 from FY 15/16 to FY 16/17 per 2014 HBP survey.										Total:	_____

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Wishing Lima: Move R/W from FFY14/15 to FFY15/16 per 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2011 Wishing Lima: Move \$150K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2010 Wishing Lima: To correct entry for R/W as per HBP application.							Total:	150,000
3683	HBP	R/W		-15,000							-15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2010 Wishing Lima: Reverse original entry on 09/23/10 for R/W to reflect amount shown in HBP application.							Total:	-15,000
3683	HBP	R/W		15,000							15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.							Total:	15,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								8,000,000	8,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,000,000	8,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3683	HBP	CON							-8,000,000	8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3683	HBP	CON						-8,000,000	8,000,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON					-8,000,000	8,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON					8,000,000			-8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2017 Anh-Vu Pham: Move \$8,000,000 CON from Beyond to FY19/20 per 2017 Oct. Survey.							Total:	
3683	HBP	CON					-8,000,000			8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON					8,000,000			-8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3683	HBP	CON					-8,000,000			8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON				-8,000,000	8,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON			-8,000,000	8,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON			2,000,000						2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Hanh-Dung Khuu: Agency error in CON dollars, total CON dollar \$8M per revised 2015 HBP survey 9/29/15							Total:	2,000,000
3683	HBP	CON			6,000,000					-8,000,000	-2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 17/18 per 2015 HBP survey							Total:	-2,000,000

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3683	HBP	CON			-8,000,000					8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON			8,000,000					-8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2014 Hanh-Dung Khuu: Move \$8,000,000 from Beyond to FY 17/18 per 2014 HBP survey.							Total:	
3683	HBP	CON			-8,000,000					8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON			8,000,000					-8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY17/18 per 2013 HBP survey.							Total:	
3683	HBP	CON		-8,000,000						8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3683	HBP	CON		8,000,000						-8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.							Total:	
3683	HBP	CON		-8,000,000						8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON		-808,750							-808,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2011 Linda Newton: Updated to match revised survey.							Total:	-808,750
3683	HBP	CON		8,808,750						-8,808,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2011 Wishing Lima: Move \$8,808,750 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.							Total:	
3683	HBP	CON								8,808,750	8,808,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.							Total:	8,808,750

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District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Fed Proj: BRLO-NBIL(520)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	750,000				1,100,000				1,850,000
R/W							1,100,000		1,100,000
CON								7,400,000	7,400,000
Total	750,000				1,100,000		1,100,000	7,400,000	10,350,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000				1,100,000		973,830	6,551,220	9,375,050
Local Match							126,170	848,780	974,950
LSSRP Bond									
Local AC									
Total	750,000				1,100,000		1,100,000	7,400,000	10,350,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000				1,100,000				1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000				1,100,000				1,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3685	HBP	PE				-325,000	325,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3685	HBP	PE				325,000	-325,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2018 Anh-Vu Pham: Move \$325k PE to FY18/19 and \$775k remains under FY19/20 per 2018 Oct. Survey.										Total:	
3685	HBP	PE			-770,000		770,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/21/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3685	HBP	PE			-330,000		330,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3685	HBP	PE			1,100,000		-330,000				770,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2017 Anh-Vu Pham: Move \$330,000 from FY19/20 to FY17/18 AND increase \$770,000 to PE, which is now \$1,100,000 under FY17/18 per 2017 Oct. Survey								Total:	770,000
3685	HBP	PE			-330,000		330,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear.								Total:	
3685	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Hanh-Dung Khuu: Move \$330,000 from FY 13/14 to FY 14/15 per 2014 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	PE			330,000						330,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2011 Linda Newton: Updated per revised 2011 srvey.								Total:	330,000
3685	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/14/2011 Wishing Lima: Move PE from 11/12 to 10/11 through EPSP 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Wishing Lima: Move PE from 10/11 to 11/12 as per Sep2010 HBP response from County of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3685	HBP	PE	750,000								750,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.								Total:	750,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							973,830		973,830
Local Match							126,170		126,170
LSSRP Bond									
Local AC									
Total							1,100,000		1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3685	HBP	R/W					-973,830		973,830		
	Local Match						-126,170		126,170		
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3685	HBP	R/W				-973,830	973,830				
	Local Match					-126,170	126,170				
Fed. Reimb. Rate: 88.53%		10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3685	HBP	R/W				973,830	-973,830				
	Local Match					126,170	-126,170				
Fed. Reimb. Rate: 88.53%		9/27/2017 Anh-Vu Pham: Move \$1,100,000 RW from FY19/20 to FY18/19 per 2017 Oct. Survey								Total:	
3685	HBP	R/W			-973,830		973,830				
	Local Match				-126,170		126,170				
Fed. Reimb. Rate: 88.53%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3685	HBP	R/W	-973,830		973,830						
	Local Match		-126,170		126,170						
Fed. Reimb. Rate: 88.53%		4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3685	HBP	R/W	973,830		-354,120						619,710
	Local Match		126,170		-45,880						80,290
Fed. Reimb. Rate: 88.53%		4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 9/24/2015 Hanh-Dung Khuu: Moved RW dollars from beyond years to FFY 15/16 and cost increase \$900K due to additional RW takes per 2015 HBP survey								Total:	700,000

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3685	HBP	R/W	-354,120		354,120						
	Local Match		-45,880		45,880						
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3685	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2013 Wishing Lima: Move and update R/W from FFY14/15 to FFY15/16 per 2013 HBP survey.							Total:	250,000
3685	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY15/16 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3685	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement reverted to original rate. 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:	150,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,551,220	6,551,220
Local Match								848,780	848,780
LSSRP Bond									
Local AC									
Total								7,400,000	7,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3685	HBP	CON							-6,551,220	6,551,220	
	Local Match								-848,780	848,780	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON						-6,551,220	6,551,220		
	Local Match							-848,780	848,780		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON						6,551,220		-6,551,220	
	Local Match							848,780		-848,780	
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Move \$7.4M CON from Beyond into FY20/21 per 2018 Oct. Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3685	HBP	CON							-6,551,220	6,551,220	
	Local Match								-848,780	848,780	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON						-6,551,220	6,551,220		
	Local Match							-848,780	848,780		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON					-6,551,220	6,551,220			
	Local Match						-848,780	848,780			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON					6,551,220			-5,577,390	973,830
	Local Match						848,780			-722,610	126,170
Fed. Reimb. Rate: 88.53%			9/27/2017 Anh-Vu Pham: Move \$6,300,000 CON from Beyond to FY19/20 AND increase \$1,100,000 to CON, which the total is now \$7,400,000 under FY19/20 per 2017 Oct. Survey							Total:	1,100,000
3685	HBP	CON					-5,577,390			5,577,390	
	Local Match						-722,610			722,610	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON					5,577,390			-5,577,390	
	Local Match						722,610			-722,610	
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3685	HBP	CON					-5,577,390			5,577,390	
	Local Match						-722,610			722,610	
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON				-5,577,390	5,577,390				
	Local Match					-722,610	722,610				
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON			-5,577,390	5,577,390					
	Local Match				-722,610	722,610					
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3685	HBP	CON		-5,577,390	5,577,390						
	Local Match			-722,610	722,610						
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON		5,577,390						-4,776,194	801,197
	Local Match			722,610						-618,807	103,804
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 and increase the amount of \$905K							Total:	905,000
3685	HBP	CON			-4,776,194					4,776,194	
	Local Match				-618,807					618,807	
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON			4,776,194					-3,830,250	945,943
	Local Match				618,807					-496,250	122,557
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2013 Wishing Lima: Move and update CON from the Beyond years to FFY17/18 per 2013 HBP survey.							Total:	1,068,500
3685	HBP	CON		-3,830,250						3,830,250	
	Local Match			-496,250						496,250	
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON		3,830,250						-3,830,250	
	Local Match			496,250						-496,250	
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/5/2011 Wishing Lima: Move \$4,326,500 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.							Total:	
3685	HBP	CON								3,830,250	3,830,250
	Local Match									496,250	496,250
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement reverted to original rate. 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:	4,326,500

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Diego County

BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Fed Proj: BRLS-5957(113)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,340,000								1,340,000
R/W							250,000		250,000
CON								7,500,000	7,500,000
Total	1,340,000						250,000	7,500,000	9,090,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,186,302						221,325	6,639,750	8,047,377
Local Match	153,698						28,675	860,250	1,042,623
LSSRP Bond									
Local AC									
Total	1,340,000						250,000	7,500,000	9,090,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,186,302								1,186,302
Local Match	153,698								153,698
LSSRP Bond									
Local AC									
Total	1,340,000								1,340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3888	HBP	PE	1,186,302								1,186,302
	Local Match		153,698								153,698
Fed. Reimb. Rate: 88.53% 11/2/2011 Linda Newton: New eligible project.										Total:	1,340,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3888	HBP	R/W						-221,325	221,325		
	Local Match							-28,675	28,675		
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
3888	HBP	R/W					-221,325	221,325			
	Local Match						-28,675	28,675			
Fed. Reimb. Rate: 88.53% 9/26/2018 Anh-Vu Pham: Move \$250k RW from FY19/20 to FY20/21 per 2018 Oct. Survey.										Total:	
3888	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Reimb. Rate: 88.53% 10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3888	HBP	R/W				221,325	-221,325				
	Local Match					28,675	-28,675				
Fed. Reimb. Rate: 88.53% 10/3/2017 Anh-Vu Pham: Move \$250k RW from FY19/20 to FY18/19 per 2017 HBP October Survey.										Total:	
3888	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3888	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Reimb. Rate: 88.53% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3888	HBP	R/W	221,325		-221,325						
	Local Match		28,675		-28,675						
Fed. Reimb. Rate: 88.53% 9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 to FFY15/16 per 2015 HBP survey										Total:	
3888	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3888	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2012 Wishing Lima: Move R/W funds from FY14/15 to Beyond per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3888	HBP	R/W		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%			11/2/2011 Linda Newton: New eligible project.								Total: _____
											250,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3888	HBP	CON							-6,639,750	6,639,750	
	Local Match								-860,250	860,250	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3888	HBP	CON						-6,639,750	6,639,750		
	Local Match							-860,250	860,250		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3888	HBP	CON					-6,639,750	6,639,750			
	Local Match						-860,250	860,250			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3888	HBP	CON					6,639,750			-6,639,750	
	Local Match						860,250			-860,250	
Fed. Reimb. Rate: 88.53%			10/3/2017 Anh-Vu Pham: Move \$7,500,000 CON from Beyond to FY19/20 per 2017 HBP Oct. Survey.								Total: _____
3888	HBP	CON					-6,639,750			6,639,750	
	Local Match						-860,250			860,250	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3888	HBP	CON				-6,639,750	6,639,750				
	Local Match					-860,250	860,250				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3888	HBP	CON				6,639,750				-6,639,750	
	Local Match					860,250				-860,250	
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3888	HBP	CON			-6,639,750					6,639,750	
	Local Match				-860,250					860,250	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3888	HBP	CON			6,639,750					-6,639,750	
	Local Match				860,250					-860,250	
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY17/18 per 2013 HBP survey.							Total:	
3888	HBP	CON								6,639,750	6,639,750
	Local Match									860,250	860,250
Fed. Reimb. Rate: 88.53%			11/2/2011 Linda Newton: New eligible project.							Total:	7,500,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,155,000								1,155,000
R/W									
CON		3,230,369		850,000					4,080,369
Total	1,155,000	3,230,369		850,000					5,235,369
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	924,000	3,230,369		850,000					5,004,369
Local Match	231,000								231,000
LSSRP Bond									
Local AC									
Total	1,155,000	3,230,369		850,000					5,235,369
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	924,000								924,000
Local Match	231,000								231,000
LSSRP Bond									
Local AC									
Total	1,155,000								1,155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1772	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			5/21/2015 Hanh-Dung Khuu: Move \$250K PE from FY 15/16 to FY14/15 due to environmental revision 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1772	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1772	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%			9/30/2014 Hanh-Dung Khuu: Increase PE by \$250,000 to match 2014 HBP survey.							Total:	250,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1772	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
Fed. Reimb. Rate: 80.00%			6/29/2011 Wishing Lima: Post programming change of \$150K. Structures Local Assistance requires additional geotechnical test borings for the development of an appropriate scour countermeasure strategy.							Total:	150,000
1772	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%			10/3/2010 Wishing Lima: Increase in PE as per 2010Sep HBP survey response from County of San Diego.							Total:	200,000
1772	State STP (BR)	PE	4,000								4,000
	Local Match		1,000								1,000
Fed. Reimb. Rate: 80.00%			10/3/2010 Wishing Lima: Add \$5,000 to match E-76 total obligated PE of \$555,000.							Total:	5,000
1772	State STP (BR)	PE	440,000								440,000
	Local Match		110,000								110,000
Fed. Reimb. Rate: 80.00%			10/9/2008 Joseph Asuncion: Correct reimbursement is 80% to match E76.							Total:	550,000
1772	State STP (BR)	PE	-486,915								-486,915
	Local Match		-63,085								-63,085
Fed. Reimb. Rate: 88.53%			10/9/2008 Joseph Asuncion: Correct reimbursement rate to match E76 is 80.00%, not 88.53%.							Total:	-550,000
1772	State STP (BR)	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53%			Note that all future scour should be under HBP funds NOT STP (BR).							Total:	550,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1772	HBP	R/W	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Anh-Vu Pham: Remove \$30K of RW per 2016 October Survey.							Total:	-30,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move R/W funds from FY11/12 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/2/2011 Wishing Lima: To correct funding source that was incorrectly entered during the 2010Sep HBP survey.								Total:	30,000
1772	State STP (BR)	R/W		-30,000							-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/2/2011 Wishing Lima: Reverse entry to modify funding source that was incorrectly entered during the 2010Sep HBP survey. Should be HBP instead of State STP (BR).								Total:	-30,000
1772	State STP (BR)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2010 Wishing Lima: Move R/W 10/11 to 11/12 as per 2010Sep HBP survey response from County of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2010 Wishing Lima: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. County requested fund transfer, as per 03/22/10 letter, due to slow communication with the Band of Kumeyaay Indians. This resulted in a slow progress on the design and environmental phases. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Wishing Lima: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/30/2008 Joseph Asuncion: Environmental Document not yet complete for RW Authorization and 2006 RTIP being changed to 2008 RTIP, therefore move funds to be included in 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
1772	HBP	R/W	30,000								30,000	
Local Match												
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	30,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		3,230,369		850,000					4,080,369
Local Match									
LSSRP Bond									
Local AC									
Total		3,230,369		850,000					4,080,369

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1772	HBP	CON			-600,000	850,000					250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2018 Anh-Vu Pham: Move unobligated \$600k from FY17/18 to FY18/19; and, add \$250k CON under FY18/19 per the 2018 October Survey. Total amt CON under FY18/19 is \$850k. SD County has to readvertise due to bid irregularities.								Total:	250,000
1772	HBP	CON			600,000						600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Fund line failed to deliver. 10/3/2017 Anh-Vu Pham: Increase CON by \$600,000 under FY17/18 per 2017 HBP Oct. Survey. SD County bid the project and all bid came in above the engineer's estimate (LAPM 12A).								Total:	600,000
1772	HBP	CON		3,230,369	-3,230,369						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/6/2017 DLA-Admin: Funding moved to 16/17 to match E76.								Total:	
1772	HBP	CON		-3,230,369	3,230,369						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1772	HBP	CON		3,230,369						-2,700,000	530,369
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Anh-Vu Pham: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total:	530,369
1772	HBP	CON					-2,700,000			2,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1772	HBP	CON				-2,700,000	2,700,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1772	HBP	CON			-2,700,000	2,700,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1772	HBP	CON		-2,700,000	2,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1772	HBP	CON		-2,700,000	2,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1772	HBP	CON		2,700,000						-1,500,000	1,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 15/16 plus \$800K increased per 2015 HBP survey							Total:	1,200,000
1772	HBP	CON			-1,500,000					1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1772	HBP	CON		1,500,000	-1,344,000						156,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2014 Hanh-Dung Khuu: Per 2014 HBP survey, move \$1,344,000 from FY 17/18 to FY 16/17 and increase CON by \$156,000 for total CON of \$1,500,000.							Total:	156,000
1772	HBP	CON			-1,344,000	1,344,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1772	HBP	CON		1,344,000						-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.							Total:	
1772	HBP	CON		-1,344,000						1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1772	HBP	CON		1,344,000						-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2011 Wishing Lima: Move \$1,344K of Con from Beyond to FFY 12/13 as per Sep 2011 HBP survey response from County of San Diego.							Total:	
1772	HBP	CON		-1,344,000						1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1772	HBP	CON		1,344,000						-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1772	HBP	CON	-1,344,000							1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1772	HBP	CON	1,344,000								1,344,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,344,000

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,600,000								1,600,000
R/W									
CON								4,025,000	4,025,000
Total	1,600,000							4,025,000	5,625,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,416,480							3,563,333	4,979,813
Local Match	183,520							461,668	645,188
LSSRP Bond									
Local AC									
Total	1,600,000							4,025,000	5,625,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3450	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/4/2012 Wishing Lima: Additional PE request of \$650K against programmed \$1M - moving \$350K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3450	HBP	PE		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53%			10/14/2011 Linda Newton: Updated per revised 2011 survey.								Total: _____
3450	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/1/2010 Linda Newton: Complete Exhibit 6-A received, PE moved to FY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3450	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/16/2010 Linda Newton: Funding of \$300,000 for scoping project. Remainder of funds can be obligated when scope is clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3450	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%			9/28/2009 Wesley Zinke: NEW Candidate Project.								Total: _____
											600,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3450	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: RW dollars no longer needed all activities occur on USFS land, special use permit will be required which included in the PE costs per 2015 HBP survey								Total: _____
											-100,000
3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: Move R/W 11/12 to 12/13 as per Sep2010 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3450	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			9/28/2009 Wesley Zinke: NEW Candidate Project.								Total: _____ 100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,563,333	3,563,333
Local Match								461,668	461,668
LSSRP Bond									
Local AC									
Total								4,025,000	4,025,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3450	HBP	CON							-3,563,333	3,563,333	
	Local Match								-461,668	461,668	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3450	HBP	CON						-3,563,333	3,563,333		
	Local Match							-461,668	461,668		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3450	HBP	CON					-3,563,333	3,563,333			
	Local Match						-461,668	461,668			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3450	HBP	CON					3,563,333			-2,655,900	907,433
	Local Match						461,668			-344,100	117,568
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Move \$3M CON from Beyond into FY19/20; and, increase additional CON \$1,025,000 under FY19/20. The Total CON under FY19/20 is \$4,025,000 per 2018 October Survey.								Total: _____ 1,025,000

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3450	HBP	CON							-2,655,900	2,655,900	
	Local Match								-344,100	344,100	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON						-2,655,900	2,655,900		
	Local Match							-344,100	344,100		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON					-2,655,900	2,655,900			
	Local Match						-344,100	344,100			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON				-2,655,900	2,655,900				
	Local Match					-344,100	344,100				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON			-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON			2,655,900					-2,655,900	
	Local Match				344,100					-344,100	
Fed. Reimb. Rate: 88.53%			10/3/2017 Anh-Vu Pham: Move \$3,000,000 CON from Beyond to FY17/18 per 2017 HBP Oct. Survey.							Total:	
3450	HBP	CON					-2,655,900			2,655,900	
	Local Match						-344,100			344,100	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON				-2,655,900	2,655,900				
	Local Match					-344,100	344,100				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON			-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON		2,655,900						-2,655,900	
	Local Match			344,100						-344,100	
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.							Total:	
3450	HBP	CON					-2,655,900			2,655,900	
	Local Match						-344,100			344,100	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON				-2,655,900	2,655,900				
	Local Match					-344,100	344,100				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON			-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON	2,655,900							-6,197,100	-3,541,200
	Local Match		344,100							-802,900	-458,800
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: CON dollars reduced by \$4M and moved from beyond year to FFY 15/16 per 2015 HBP survey							Total:	-4,000,000
3450	HBP	CON			-6,197,100					6,197,100	
	Local Match				-802,900					802,900	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON			6,197,100					-6,197,100	
	Local Match				802,900					-802,900	
Fed. Reimb. Rate: 88.53%			9/30/2014 Hanh-Dung Khuu: Move \$7,000,000 from Beyond to FY 17/18 per 2014 HBP survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3450	HBP	CON			-6,197,100					6,197,100	
	Local Match				-802,900					802,900	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON		-6,197,100	6,197,100						
	Local Match			-802,900	802,900						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON		6,197,100						-6,197,100	
	Local Match			802,900						-802,900	
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.							Total:	
3450	HBP	CON		-6,197,100						6,197,100	
	Local Match			-802,900						802,900	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3450	HBP	CON		6,197,100						-6,197,100	
	Local Match			802,900						-802,900	
Fed. Reimb. Rate: 88.53%			10/5/2011 Wishing Lima: Move \$7M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.							Total:	
3450	HBP	CON		-6,197,100						6,197,100	
	Local Match			-802,900						802,900	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	CON		6,197,100							6,197,100
	Local Match			802,900							802,900
Fed. Reimb. Rate: 88.53%			9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	7,000,000

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	875,000				750,000				1,625,000
R/W							100,000		100,000
CON								6,500,000	6,500,000
Total	875,000				750,000		100,000	6,500,000	8,225,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	875,000				750,000		100,000	6,500,000	8,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				750,000		100,000	6,500,000	8,225,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	875,000				750,000				1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				750,000				1,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3451	HBP	PE				-750,000	750,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3451	HBP	PE				750,000					750,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2017 Anh-Vu Pham: Increase \$750,000 PE under FY18/19 per 2017 HBP Oct Survey.							Total:	750,000
3451	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/4/2012 Wishing Lima: Additional PE requested is \$175K against programmed \$425K - moving \$250K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3451	HBP	PE	425,000								425,000
Local Match											
Fed. Reimb. Rate: 100.00%			10/14/2011 Linda Newton: Updated per revised 2011 survey.							Total:	425,000
3451	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: Complete application received, PE to be put back to FY 09/10 and hold restriction removed. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/2/2010 Linda Newton: Funding of \$200,000 for scoping project. Remainder of funds can be obligated when scope is clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	PE	450,000								450,000
Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	450,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									100,000		100,000
Local Match											
LSSRP Bond											
Local AC											
Total									100,000		100,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3451	HBP	R/W					-100,000		100,000		
Local Match											
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3451	HBP	R/W					100,000		-100,000		
Local Match											
Fed. Reimb. Rate: 100.00%			9/26/2018 Anh-Vu Pham: Move \$100k RW from FY21/22 to FY19/20 per 2018 Oct. Survey.							Total:	
3451	HBP	R/W						-100,000	100,000		
Local Match											
Fed. Reimb. Rate: 100.00%			3/20/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3451	HBP	R/W					-100,000	100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2017 Anh-Vu Pham: Move \$100,000 from FY19/20 to FY20/21 per 2017 HBP Oct. Surey.								Total: _____
3451	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3451	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from the County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2010 Wishing Lima: Move R/W from 11/12/ to 12/13 as per Sep2010 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3451	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total: _____ 100,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,500,000	6,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,500,000	6,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3451	HBP	CON							-6,500,000	6,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON						-6,500,000	6,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON						6,500,000		-6,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2018 Anh-Vu Pham: Move \$6.5M CON from Beyond into FY20/21 per 2018 Oct. Survey.							Total:	
3451	HBP	CON							-6,500,000	6,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON						-6,500,000	6,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON						6,500,000		-3,500,000	3,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2017 Anh-Vu Pham: Increase \$3M for CON, from \$3.5M to \$6.5M; Move CON from Beyond to FY20/21 per 2017 HBP Oct. Survey.							Total:	3,000,000
3451	HBP	CON					-3,500,000			3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3451	HBP	CON					3,500,000			-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3451	HBP	CON					-3,500,000			3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON		-3,500,000	3,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON		3,500,000						-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 per 2015 HBP survey							Total:	
3451	HBP	CON		-3,500,000						3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON		3,500,000						-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2014 Hanh-Dung Khuu: Move \$3,500,000 from Beyond to FY 16/17 per 2014 HBP survey.							Total:	
3451	HBP	CON			-3,500,000					3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON		-3,500,000	3,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3451	HBP	CON		3,500,000						-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.							Total:	
3451	HBP	CON	-3,500,000							3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3451	HBP	CON	3,500,000							-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2011 Wishing Lima: Move \$3.5M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San diego.							Total:	
3451	HBP	CON	-3,500,000							3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3451	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	CON	3,500,000								3,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	3,500,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Diego County

BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5957(118)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	881,250								881,250
R/W							150,000		150,000
CON								4,935,000	4,935,000
Total	881,250						150,000	4,935,000	5,966,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	780,171						132,795	4,368,956	5,281,921
Local Match	101,079				0		17,205	566,045	684,329
LSSRP Bond									
Local AC									
Total	881,250						150,000	4,935,000	5,966,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	780,171								780,171
Local Match	101,079								101,079
LSSRP Bond									
Local AC									
Total	881,250								881,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4029	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4029	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2014 Hanh-Dung Khuu: Move \$681,250 from FY 15/16 to FY 14/15 per 2014 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4029	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/14/2014 Linda Newton: Local agency only requested a portion of the PE. The remainder moved to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4029	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/6/2013 Wishing Lima: County requested to move PE from FY12/13 to FY13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
4029	HBP	PE		780,171							780,171
	Local Match			101,079							101,079
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.								Total: _____
											881,250

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							132,795		132,795
Local Match					0		17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4029	HBP	R/W					-132,795		132,795		
	Local Match						-17,205		17,205		
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4029	HBP	R/W					66,398				66,398
	Local Match						8,603				8,603
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Per 2018 October Surve, increase additional \$75,000 RW under FY19/20 on top the currently programmed \$75k RW. The Total RW is \$150,000								Total: _____
4029	HBP	R/W			-66,398		66,398				
	Local Match				-8,603		8,603				
Fed. Reimb. Rate: 88.53%			10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4029	HBP	R/W			66,398		-66,398				
	Local Match				8,603		-8,603				
Fed. Reimb. Rate: 88.53%			10/3/2017 Anh-Vu Pham: Move \$75,000 RW from FY19/20 to FY17/18 per 2017 HBP Oct. Survey								Total: _____
4029	HBP	R/W			-66,398		66,398				
	Local Match				-8,603		8,603				
Fed. Reimb. Rate: 88.53%			10/15/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4029	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total: _____

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4029	HBP	R/W	-66,398	66,398							
	Local Match		-8,603	8,603							
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Move R/W from FFY15/16 to FFY16/17 per 2013 HBP survey.								Total: _____
4029	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.								Total: _____
											75,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,368,956	4,368,956
Local Match								566,045	566,045
LSSRP Bond									
Local AC									
Total								4,935,000	4,935,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4029	HBP	CON							-4,368,956	4,368,956	
	Local Match								-566,045	566,045	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4029	HBP	CON						-4,368,956	4,368,956		
	Local Match							-566,045	566,045		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4029	HBP	CON						4,368,956	-4,368,956		
	Local Match							566,045	-566,045		
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Move \$4,935,000 from FY21/22 to FY20/21 per 2018 Oct. Survey.								Total: _____
4029	HBP	CON						-4,368,956	4,368,956		
	Local Match							-566,045	566,045		
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4029	HBP	CON					-4,368,956	4,368,956			
	Local Match						-566,045	566,045			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4029	HBP	CON				-4,368,956	4,368,956				
	Local Match					-566,045	566,045				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4029	HBP	CON				4,368,956	-4,368,956				
	Local Match					566,045	-566,045				
Fed. Reimb. Rate: 88.53%			10/3/2017 Anh-Vu Pham: Move \$4,935,000 from FY19/20 to FY18/19 per 2017 HBP Oct. Survey.							Total:	
4029	HBP	CON				-4,368,956	4,368,956				
	Local Match					-566,045	566,045				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4029	HBP	CON			-4,368,956	4,368,956					
	Local Match				-566,045	566,045					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4029	HBP	CON			4,368,956					-4,368,956	
	Local Match				566,045					-566,045	
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY18/19 per 2015 HBP survey							Total:	
4029	HBP	CON								4,368,956	4,368,956
	Local Match									566,045	566,045
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.							Total:	4,935,000

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Diego County

BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5957(105)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,000,000			650,000					1,650,000
R/W			100,000						100,000
CON								4,600,000	4,600,000
Total	1,000,000		100,000	650,000				4,600,000	6,350,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300		88,530	575,445				4,072,380	5,621,655
Local Match	114,700		11,470	74,555				527,620	728,345
LSSRP Bond									
Local AC									
Total	1,000,000		100,000	650,000				4,600,000	6,350,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300			575,445					1,460,745
Local Match	114,700			74,555					189,255
LSSRP Bond									
Local AC									
Total	1,000,000			650,000					1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3533	HBP	PE				575,445	-265,590				309,855
	Local Match					74,555	-34,410				40,145
Fed. Reimb. Rate: 88.53%		9/26/2018 Anh-Vu Pham: Move \$300k PE from FY19/20 to FY18/19; and, increase additional \$350k PE under FY18/19. The Total PE under FY18/19 is \$650,000 per 2018 October Survey.								Total:	350,000
3533	HBP	PE				-265,590	265,590				
	Local Match					-34,410	34,410				
Fed. Reimb. Rate: 88.53%		10/19/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3533	HBP	PE				265,590					265,590
	Local Match					34,410					34,410
Fed. Reimb. Rate: 88.53%		10/3/2017 Anh-Vu Pham: Increase \$300k PE and identify under FY18/19 per 2017 HBP Oct. Survey.								Total:	300,000

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3533	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2012 Wishing Lima: Initial PE request is \$625K against \$1M programmed - moving \$375K to FY 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3533	HBP	PE		486,915							486,915
	Local Match			63,085							63,085
Fed. Reimb. Rate: 88.53%			10/14/2011 Linda Newton: Updated funding per revised 2011 Survey.							Total:	550,000
3533	HBP	PE		398,385							398,385
	Local Match			51,615							51,615
Fed. Reimb. Rate: 88.53%			3/30/2010 Linda Newton: New candidate project. Add PE in 11/12.							Total:	450,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3533	HBP	R/W			88,530		-88,530				
	Local Match				11,470		-11,470				
Fed. Reimb. Rate: 88.53%			8/14/2018 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency.							Total:	
3533	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%			10/19/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3533	HBP	R/W		-88,530		88,530					
	Local Match			-11,470		11,470					
Fed. Reimb. Rate: 88.53%			10/15/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.							Total:	
3533	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.							Total:	
3533	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3533	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3533	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 13/14 to FFY 14/15 as per Sep 2011 HBP survey response from County of San Diego. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3533	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep2010 HBP survey response from the County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3533	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		3/30/2010 Linda Newton: New candidate project. Add R/W in 11/12.								Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,072,380	4,072,380
Local Match								527,620	527,620
LSSRP Bond									
Local AC									
Total								4,600,000	4,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3533	HBP	CON							-4,072,380	4,072,380	
	Local Match								-527,620	527,620	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
3533	HBP	CON						-4,072,380	4,072,380		
	Local Match							-527,620	527,620		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
3533	HBP	CON					-4,072,380	4,072,380			
	Local Match						-527,620	527,620			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	

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2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3533	HBP	CON				-4,072,380	4,072,380				
	Local Match					-527,620	527,620				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3533	HBP	CON				4,072,380			-3,541,200		531,180
	Local Match					527,620			-458,800		68,820
Fed. Reimb. Rate: 88.53%		9/26/2018 Anh-Vu Pham: Move \$4M CON from FY21/22 to FY18/19 and increase add'l \$600k CON under FY18/19. Total CON under FY18/19 is \$4.6M per 2018 Oct. Survey.								Total:	600,000
3533	HBP	CON						-3,541,200	3,541,200		
	Local Match							-458,800	458,800		
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3533	HBP	CON					-3,541,200	3,541,200			
	Local Match						-458,800	458,800			
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3533	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3533	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3533	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3533	HBP	CON				3,541,200	-3,541,200				
	Local Match					458,800	-458,800				
Fed. Reimb. Rate: 88.53%		9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 16/17. As requested in September 2016 Survey.								Total:	
3533	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3533	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3533	HBP	CON		3,541,200	-3,541,200						
	Local Match			458,800	-458,800						
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from FFY 17/18 to FFY 16/17 per 2015 HBP survey							Total:	
3533	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3533	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3533	HBP	CON		3,541,200						-3,541,200	
	Local Match			458,800						-458,800	
Fed. Reimb. Rate: 88.53%			9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.							Total:	
3533	HBP	CON								3,541,200	3,541,200
	Local Match									458,800	458,800
Fed. Reimb. Rate: 88.53%			3/30/2010 Linda Newton: New candidate project. Add Con in beyond years.							Total:	4,000,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Diego County

PM00027, Bridge Preventive Maintenance Program (BPMP) various locations in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(096)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	945,804								945,804
R/W									
CON	3,216,299							848,820	4,065,119
Total	4,162,103							848,820	5,010,923
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,684,710							751,460	4,436,170
Local Match	477,393							97,360	574,753
LSSRP Bond									
Local AC									
Total	4,162,103							848,820	5,010,923
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	837,320								837,320
Local Match	108,484								108,484
LSSRP Bond									
Local AC									
Total	945,804								945,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3396	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 4/11/2014 Hanh-Dung Khuu: Increase by \$50,000 for re-advertised per latest 6D 4/1/14										Total:	50,000
3396	HBP	PE	793,055								793,055
	Local Match		102,749								102,749
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To reflect obligated funds of \$390,000 for 09/10. The difference between \$895,804 and \$390,000, \$505,804, is moved to 10/11 as per Sep2010 HBP survey response from County of San Diego.										Total:	895,804
3396	HBP	PE	-793,055								-793,055
	Local Match		-102,749								-102,749
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To adjust data to reflect funds obligated for 09/10.										Total:	-895,804

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3396	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3396	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2008 Joseph Asuncion: Coordination among local agency, District, and SLA has been resolved to determine those highly ranked locations that can be funded with the given PE & CON amounts. PE authoriz. can occur under the 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3396	HBP	PE	793,055								793,055
	Local Match		102,749								102,749
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: Accepted BPMP into Program								Total: 895,804

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,847,390							751,460	3,598,850
Local Match	368,909							97,360	466,269
LSSRP Bond									
Local AC									
Total	3,216,299							848,820	4,065,119

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3396	HBP	CON						-751,460		751,460	
	Local Match							-97,360		97,360	
Fed. Reimb. Rate: 88.53%			10/24/2018 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to Beyond. Funds obligated in FFY 12/13.								Total: _____
3396	HBP	CON					-751,460	751,460			
	Local Match						-97,360	97,360			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3396	HBP	CON			-751,460		751,460				
	Local Match				-97,360		97,360				
Fed. Reimb. Rate: 88.53%			10/19/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 17/18 to 19/20. Funds obligated in FFY 16/17.								Total: _____
3396	HBP	CON		-751,460	751,460						
	Local Match			-97,360	97,360						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3396	HBP	CON	-751,460	751,460							
	Local Match		-97,360	97,360							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3396	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3396	HBP	CON	604,997								604,997
	Local Match		78,384								78,384
Fed. Reimb. Rate: 88.53%			9/30/2014 Hanh-Dung Khuu: Per 2014 HBP survey, reduce FY 13/14 by \$3,820 to match actual funded for FY 13/14. Increase FY 14/15 by \$687,201, resulting in a net CON increase of \$683,381 for FY 13/14 and FY 14/15. Total CON is \$5,010,923.								Total: 683,381
3396	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/24/2014 Hanh-Dung Khuu: Increase \$148,363 CON for 5957(100) in FY 13/14 (ie \$95,659 CON and \$52,704 CE) per latest 03/26/14 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3396	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/11/2014 Hanh-Dung Khuu: Increase \$417,396 in CON for 5957(101) in FY13/14 (ie \$367,309 CON and \$50,087 CE) per latest 6D 4/1/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3396	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3396	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: CON programmed for FFY12/13 was \$2,368,354 and authorized for FFY12/13 was \$1,640,976. Move the difference of \$727,378 to FFY13/14 per 2013 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3396	HBP	CON	401,354								401,354
	Local Match		52,000								52,000
Fed. Reimb. Rate: 88.53%			10/15/2012 Linda Newton: Revised Construction funding to match BPMP project list provided by the County. This BPMP does not include the \$100k to develop next year's BPMP in PE. The PE programmed is what has been authorized to date in FMIS.								Total: 453,354

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3396	HBP	CON	478,922								478,922
	Local Match		62,049								62,049
Fed. Reimb. Rate: 88.53%			9/23/2012 Wishing Lima: Total participating cost of \$1,013,384 was authorized for CON for FY11/12. The balance of \$836,616 for FY11/12 will have to be moved to FY12/13. The Aug2012 survey response shows \$1,915,000 for CON. An additional \$1,377,587 will be added to the carry over amount of \$537,413 for a total CON of \$1,915,000.							Total:	540,971
3396	HBP	CON	2,113,577							-2,113,577	
	Local Match		273,836							-273,836	
Fed. Reimb. Rate: 88.53%			10/6/2011 Wishing Lima: CON moved from Beyond and spilt into FFY 11/12 & 12/13 due to 4 Fed Proj IDs with 4 different CON target dates as per Sep 2011 HBP survey response from County of San Diego.							Total:	
3396	HBP	CON	-2,113,577							2,113,577	
	Local Match		-273,836							273,836	
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3396	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3396	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3396	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3396	HBP	CON	2,113,577							-2,113,577	
	Local Match		273,836							-273,836	
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: Funding is for 4 separate projects. Two requires no R/W and is anticipated to be in construction in the FFY 10/11. Data from October 2009 HBP Survey.							Total:	
3396	HBP	CON								2,113,577	2,113,577
	Local Match									273,836	273,836
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	2,387,413

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Diego County

BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(123)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		1,650,000							1,650,000
R/W									
CON								4,884,383	4,884,383
Total		1,650,000						4,884,383	6,534,383
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,460,745						4,324,144	5,784,889
Local Match		189,255						560,239	749,494
LSSRP Bond									
Local AC									
Total		1,650,000						4,884,383	6,534,383
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,460,745							1,460,745
Local Match		189,255							189,255
LSSRP Bond									
Local AC									
Total		1,650,000							1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4307	HBP	PE	-1,460,745	1,460,745							
	Local Match		-189,255	189,255							
Fed. Reimb. Rate: 88.53% 10/3/2016 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency.										Total:	
4307	HBP	PE	1,460,745								1,460,745
	Local Match		189,255								189,255
Fed. Reimb. Rate: 88.53% 10/10/2015 Linda Newton: New eligible project.										Total:	1,650,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,324,144	4,324,144
Local Match								560,239	560,239
LSSRP Bond									
Local AC									
Total								4,884,383	4,884,383

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4307	HBP	CON			-4,324,144					4,324,144	
	Local Match				-560,239					560,239	
Fed. Reimb. Rate: 88.53% 10/15/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. PE Funds not obligated moved CON to beyond until NEPA clear.										Total:	
4307	HBP	CON			4,324,144						4,324,144
	Local Match				560,239						560,239
Fed. Reimb. Rate: 88.53% 10/10/2015 Linda Newton: New eligible project.										Total:	4,884,383

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Marcos

BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing.

Fed Proj: BRLS-NBIL(522)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,850,000	350,000							2,200,000
R/W	400,000								400,000
CON			19,496,400						19,496,400
Total	2,250,000	350,000	19,496,400						22,096,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,991,925	309,855		17,260,163					19,561,943
Local Match	258,075	40,145	2,236,237						2,534,457
LSSRP Bond									
Local AC			17,260,163	-17,260,163					
Total	2,250,000	350,000	19,496,400						22,096,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,637,805	309,855							1,947,660
Local Match	212,195	40,145							252,340
LSSRP Bond									
Local AC									
Total	1,850,000	350,000							2,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3623	HBP	PE			-265,590						-265,590
	Local Match				-34,410						-34,410
Fed. Reimb. Rate: 88.53%			8/3/2018 Anh-Vu Pham: Per the City of San Marcos' Project Manager, ELIAS GALLEGOS, email dated 08/03/18, City no longer needs \$300k PE as identified in the 2017 October Survey. Hence, \$300k PE is removed.							Total:	-300,000
3623	HBP	PE			265,590						265,590
	Local Match				34,410						34,410
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Increase \$300,000 PE, from \$2,200,000 to \$2,500,000, per 2017 HBP Oct. Survey. Updated 6D is needed.							Total:	300,000
3623	HBP	PE	76,158	-76,158							
	Local Match		9,867	-9,867							
Fed. Reimb. Rate: 88.53%			6/21/2017 Linda Newton: PE funding revised to match E-76 request dated 6-19-2017. Prior year funding updated to correct error in programming.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3623	HBP	PE		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%			3/21/2017 Anh-Vu Pham: Increase \$40k PE per LAPG 6D dated 03/16/2017.							Total:	40,000
3623	HBP	PE		350,601							350,601
	Local Match			45,424							45,424
Fed. Reimb. Rate: 88.53%			10/3/2016 Anh-Vu Pham: Increase add'l \$396,025 for PE per 2016 Sept. Survey from City of San Marcos.							Total:	396,025
3623	HBP	PE		-76,158							-76,158
	Local Match			-9,867							-9,867
Fed. Reimb. Rate: 88.53%			8/3/2016 Eileen Crawford: Fundline adjusted to match E76 request.							Total:	-86,025
3623	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3623	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Wesley Zinke: Correction to show PE authorized in 13/14 FFY and combining remaining PE needed into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3623	HBP	PE		-132,795							-132,795
	Local Match			-17,205							-17,205
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$900K PE to FFY 14/15 and \$700K PE to FFY 15/16 as requested in Sep 2014 survey							Total:	-150,000
3623	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Move PE from FFY12/13 and split between FFY13/14 and FFY14/15 per 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3623	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2011 Linda Newton: Not ready to ad within 6 months. Capped PE funds moved from FFY 10/11 to 11/12. Remaining PE put in 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3623	HBP	PE		-12,726							-12,726
	Local Match			-1,649							-1,649
Fed. Reimb. Rate: 88.53%			3/14/2011 Linda Newton: Revise funding based on revised application. Release only \$250k until geometrics clear.							Total:	-14,375

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3623	HBP	PE	1,783,326								1,783,326
	Local Match		231,049								231,049
Fed. Reimb. Rate: 88.53%			10/5/2010 Wishing Lima: Adjust PE as per Sep2010 HBP survey response from City of San Marcos.								Total: 2,014,375
3623	HBP	PE	-1,805,127								-1,805,127
	Local Match		-233,873								-233,873
Fed. Reimb. Rate: 88.53%			10/5/2010 Wishing Lima: Reverse entry of \$2,039,000 as shown in HBP application to reflect Sep2010 HBP survey response from City of San Marcos.								Total: -2,039,000
3623	HBP	PE	1,805,127								1,805,127
	Local Match		233,873								233,873
Fed. Reimb. Rate: 88.53%			9/13/2010 Linda Newton: New candidate project...								Total: 2,039,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3623	HBP	R/W	354,120		-354,120						
	Local Match		45,880		-45,880						
Fed. Reimb. Rate: 88.53%			5/14/2015 Hanh-Dung Khuu: Move \$400K from FFY 15/16 to FFY 14/15.								Total: _____
3623	HBP	R/W	-354,120		354,120						
	Local Match		-45,880		45,880						
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
3623	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3623	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Wesley Zinke: Correction to combine R/W funds into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3623	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53% 10/5/2014 Hanh-Dung Khuu: Add \$400K to RW as requested in Sep 2014 survey										Total:	400,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				17,260,163					17,260,163
Local Match			2,236,237						2,236,237
LSSRP Bond									
Local AC			17,260,163	-17,260,163					
Total			19,496,400						19,496,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3623	Local AC (HBP)	CON				-17,260,163			17,260,163		
	Local Match					-2,236,237			2,236,237		
Fed. Reimb. Rate: 88.53% 10/22/2018 DLA-Admin: Reschedule AC conversion as requested in September 2018 survey.										Total:	
3623	HBP	CON				17,260,163			-17,260,163		
	Local Match					2,236,237			-2,236,237		
Fed. Reimb. Rate: 88.53% 10/22/2018 DLA-Admin: Reschedule AC conversion as requested in September 2018 survey.										Total:	
3623	HBP	CON							17,260,163	-17,260,163	
	Local Match								2,236,237	-2,236,237	
Fed. Reimb. Rate: 88.53% 3/23/2018 Linda Newton: Pull AC conversion into 2019 FTIP. High Cost Agreement removed from project description.										Total:	
3623	Local AC (HBP)	CON							-17,260,163	17,260,163	
	Local Match								-2,236,237	2,236,237	
Fed. Reimb. Rate: 88.53% 3/21/2018 Linda Newton: Pull AC conversion into 2019 FTIP.										Total:	
3623	Local AC (HBP)	CON			17,260,163					-17,260,163	
	Local Match				2,236,237					-2,236,237	
Fed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Move \$19,496,400 CON from Beyond to FY17/18 and identify it as AC Local (HBP) per 2017 HBP Oct. Survey. High Cost Agreement is needed.										Total:	
3623	HBP	CON								7,499,730	7,499,730
	Local Match									971,670	971,670
Fed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Increase \$8,471,400 CON per LAPG 6D dated 03/16/2017.										Total:	8,471,400
3623	HBP	CON					-9,760,433			9,760,433	
	Local Match						-1,264,568			1,264,568	
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3623	HBP	CON				-9,760,433	9,760,433				
	Local Match					-1,264,568	1,264,568				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3623	HBP	CON			-9,760,433	9,760,433					
	Local Match				-1,264,568	1,264,568					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3623	HBP	CON			9,760,433					-9,760,433	
	Local Match				1,264,568					-1,264,568	
Fed. Reimb. Rate: 88.53%			10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3623	HBP	CON					-9,760,433			9,760,433	
	Local Match						-1,264,568			1,264,568	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3623	HBP	CON				-9,760,433	9,760,433				
	Local Match					-1,264,568	1,264,568				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3623	HBP	CON			-9,760,433	9,760,433					
	Local Match				-1,264,568	1,264,568					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3623	HBP	CON			9,760,433					-9,760,433	
	Local Match				1,264,568					-1,264,568	
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey							Total:	
3623	HBP	CON			-9,760,433					9,760,433	
	Local Match				-1,264,568					1,264,568	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3623	HBP	CON	-9,760,433	9,760,433							
	Local Match		-1,264,568	1,264,568							
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3623	HBP	CON	9,760,433							-9,760,433	
	Local Match		1,264,568							-1,264,568	
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$11,025K CON from Beyond to FFY15/16 as requested in Sep 2014 survey							Total:	
3623	HBP	CON								-226,194	-226,194
	Local Match									-29,306	-29,306
Fed. Reimb. Rate: 88.53%			4/15/2014 Hanh-Dung Khuu: Revised construction estimate to \$11,025,000 per latest 6D 4/9/14							Total:	-255,500
3623	HBP	CON			-9,986,627					9,986,627	
	Local Match				-1,293,873					1,293,873	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3623	HBP	CON		-9,986,627	9,986,627						
	Local Match			-1,293,873	1,293,873						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3623	HBP	CON	-9,986,627	9,986,627							
	Local Match		-1,293,873	1,293,873							
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3623	HBP	CON	9,986,627							-9,986,627	
	Local Match		1,293,873							-1,293,873	
Fed. Reimb. Rate: 88.53%			11/7/2013 Linda Newton: No split funding on phases. Move con funding to 15/16. 10/7/2013 Wishing Lima: Move and update CON funds from the Beyond years and split between FFY15/16 and FFY16/17 per 2013 HBP survey.							Total:	
3623	Local AC (HBP)	CON	-9,986,627							9,986,627	
	Local Match		-1,293,873							1,293,873	
Fed. Reimb. Rate: 88.53%			10/19/2012: E Bost: City deleted AC in 2012 survey. Keep fed funds in beyond since project is not ready to advertise. 9/14/2012 Linda Newton: Project not ready to advertise. Based upon information in September 2012 survey, AC moved from FFY 12/13 to 15/16.							Total:	
3623	Local AC (HBP)	CON	9,986,627							-9,986,627	
	Local Match		1,293,873							-1,293,873	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Use AC to keep funds in FFY 12/13.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3623	HBP	CON	-9,986,627							9,986,627	
	Local Match		-1,293,873							1,293,873	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3623	HBP	CON	9,986,627								9,986,627
	Local Match		1,293,873								1,293,873
Fed. Reimb. Rate: 88.53%			10/5/2010 Wishing Lima: Adjust CON as per Sep2010 HBP survey response from City of San Marcos.							Total:	11,280,500
3623	HBP	CON	-10,109,152								-10,109,152
	Local Match		-1,309,748								-1,309,748
Fed. Reimb. Rate: 88.53%			10/5/2010 Wishing Lima: Reverse entry of \$11,418,900 as shown in HBP application to reflect Sep2010 HBP survey response from City of San Marcos.							Total:	-11,418,900
3623	HBP	CON	10,109,152								10,109,152
	Local Match		1,309,748								1,309,748
Fed. Reimb. Rate: 88.53%			9/13/2010 Linda Newton: New candidate project...							Total:	11,418,900

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District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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MPO Summary: San Diego Association Of Governments

Number of Projects: 19

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	16,357,619	7,376,047	442,469	19,910,691	2,512,723	1,788,565	8,293,887	123,071,353	179,753,353
Local Match	1,679,956	537,116	2,293,564	146,472	37,278	231,727	351,613	7,591,008	12,868,734
LSSRP Bond								1,319,050	1,319,050
Local AC			17,260,163	-17,260,163					
Total for all Phases	18,037,575	7,913,163	19,996,196	2,797,000	2,550,000	2,020,292	8,645,500	131,981,411	193,941,137