

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:57 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2016/17-2021/22 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Imperial County

BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

Fed Proj: BRLS-5958(094)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000						500,000		700,000
R/W							2,000,000		2,000,000
CON								4,621,155	4,621,155
Total	200,000						2,500,000	4,621,155	7,321,155
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060						2,213,250	4,091,109	6,481,419
Local Match	22,940						286,750	419,017	728,707
LSSRP Bond								111,030	111,030
Local AC									
Total	200,000						2,500,000	4,621,155	7,321,155
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060						442,650		619,710
Local Match	22,940						57,350		80,290
LSSRP Bond									
Local AC									
Total	200,000						500,000		700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4297	HBP	PE				-442,650			442,650		
	Local Match					-57,350			57,350		
Fed. Reimb. Rate: 88.53%										3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.	
										Total:	
4297	HBP	PE			-442,650	442,650					
	Local Match				-57,350	57,350					
Fed. Reimb. Rate: 88.53%										9/27/2018 Anh-Vu Pham: Move unboligated \$500K PE from FY17/18 to FY18/19 per the 2018 October Survey.	
										Total:	
4297	HBP	PE			442,650		-132,795				309,855
	Local Match				57,350		-17,205				40,145
Fed. Reimb. Rate: 88.53%										10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Increase \$350,000 PE, from \$350,000 to \$700,000; Move PE from FY19/20 to FY17/18 per 2017 HBP Oct. Survey.	
										Total:	350,000

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4297 HBP PE				-132,795	132,795				
Local Match				-17,205	17,205				
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
4297 HBP PE		-132,795		132,795					
Local Match		-17,205		17,205					
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Partial PE authorization 9/16/2016.							Total:	
4297 HBP PE		177,060		132,795					309,855
Local Match		22,940		17,205					40,145
Fed. Reimb. Rate: 88.53%	9/3/2015 Reza Fereshtehnejad: funds are reserved for PE. Minimal application has been submitted							Total:	350,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,770,600		1,770,600
Local Match							229,400		229,400
LSSRP Bond									
Local AC									
Total							2,000,000		2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4297	HBP	R/W						-1,770,600	1,770,600		
	Local Match							-229,400	229,400		
Fed. Reimb. Rate: 88.53%	3/13/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:			
4297	HBP	R/W						1,770,600			1,770,600
	Local Match							229,400			229,400
Fed. Reimb. Rate: 88.53%	10/4/2017 Anh-Vu Pham: Add \$2,000,000 RW into project and program it under FY20/21 per 2017 HBP Oct. Survey							Total:	2,000,000		

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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,091,109	4,091,109
Local Match								419,017	419,017
LSSRP Bond								111,030	111,030
Local AC									
Total								4,621,155	4,621,155

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4297	HBP	CON							-856,970	856,970		
	LSSRP Bond								-111,030	111,030		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4297	HBP	CON							-3,234,138	3,234,138		
	Local Match								-419,017	419,017		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4297	HBP	CON							3,234,138	-3,234,138		
	Local Match								419,017	-419,017		
Fed. Reimb. Rate: 88.53%			9/28/2018 Reza Fereshtehnejad: As requested in 2018 survey							Total:		
4297	HBP	CON							856,970	-856,970		
	LSSRP Bond								111,030	-111,030		
Fed. Reimb. Rate: 88.53%			9/28/2018 Reza Fereshtehnejad: As requested in the 2018 Survey							Total:		
4297	HBP	CON					-856,970			856,970		
	LSSRP Bond						-111,030			111,030		
Fed. Reimb. Rate: 88.53%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:		
4297	HBP	CON					-3,234,138			3,234,138		
	Local Match						-419,017			419,017		
Fed. Reimb. Rate: 88.53%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:		
4297	HBP	CON				-856,970	856,970					
	LSSRP Bond					-111,030	111,030					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4297 HBP CON Local Match				-3,234,138	3,234,138				
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4297 HBP CON Local Match				3,234,138	-3,234,138				
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: As requested in 2016/17 survey							Total:	
4297 HBP CON LSSRP Bond				856,970	-856,970				
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4297 HBP CON LSSRP Bond				-856,970	856,970				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4297 HBP CON Local Match				-3,234,138	3,234,138				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4297 HBP CON LSSRP Bond			-856,970	856,970					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4297 HBP CON Local Match			-3,234,138	3,234,138					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4297 HBP CON LSSRP Bond			856,970						856,970
Fed. Reimb. Rate: 88.53%	9/3/2015 Reza Fereshtehnejad: This is the limit of Seismic Contribution toward the replacement project.							Total:	968,000
4297 HBP CON Local Match			3,234,138						3,234,138
Fed. Reimb. Rate: 88.53%	9/3/2015 Reza Fereshtehnejad: Funds reserved per minimal application							Total:	419,017
									3,653,155

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Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Imperial County

BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Fed Proj: BHLSZD-5958(014)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	400,000								400,000
R/W									
CON			676,200						676,200
Total	400,000		676,200						1,076,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120			598,640					952,760
Local Match	45,880		77,560	-77,560					45,880
LSSRP Bond				77,560					77,560
Local AC			598,640	-598,640					
Total	400,000		676,200						1,076,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2834	HBP	PE	345,267								345,267
	Local Match		44,733								44,733
Fed. Reimb. Rate: 88.53% 3/4/2008 Eric Bost: Funds needed to update retrofit to current standards.										Total:	390,000
2834	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 11/14/2007 Eric Bost: Need PE funds to restart project.										Total:	10,000

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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				598,640					598,640
Local Match			77,560	-77,560					
LSSRP Bond				77,560					77,560
Local AC			598,640	-598,640					
Total			676,200						676,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2834	HBP	CON				-580,580					-580,580
	LSSRP Bond					-75,220					-75,220
Fed. Reimb. Rate: 88.53% 11/28/2018 Reza Fereshtehnejad: Bond Funds approved. 11/28/2018 Reza Fereshtehnejad: Adjustment per engineer's estimate										Total:	-655,800
2834	Local AC (HBP)	CON			-580,580	580,580					
	Local Match				-75,220	75,220					
Fed. Reimb. Rate: 88.53% 11/28/2018 Reza Fereshtehnejad: Adjustment per Engineer's estimate.										Total:	
2834	Local AC (HBP)	CON				-1,179,220		1,179,220			
	Local Match					-152,780		152,780			
Fed. Reimb. Rate: 88.53% 11/1/2018 Linda Newton: Bond Funds approved. 10/11/2018 Reza Fereshtehnejad: Move Conversion										Total:	
2834	HBP	CON				1,179,220		-1,179,220			
	LSSRP Bond					152,780		-152,780			
Fed. Reimb. Rate: 88.53% 11/1/2018 Linda Newton: Bond Funds approved. 10/11/2018 Reza Fereshtehnejad: MOve conversion to 18-19										Total:	
2834	Local AC (HBP)	CON			1,179,220			-1,179,220			
	Local Match				152,780			-152,780			
Fed. Reimb. Rate: 88.53% 11/1/2018 Linda Newton: Bond Funds approved. 10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.										Total:	
2834	HBP	CON					-1,179,220	1,179,220			
	LSSRP Bond						-152,780	152,780			
Fed. Reimb. Rate: 88.53% 9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2834	HBP	CON				-1,179,220	1,179,220				
	LSSRP Bond					-152,780	152,780				
Fed. Reimb. Rate: 88.53% 9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2834 HBP CON LSSRP Bond			-1,179,220	1,179,220					
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2834 HBP CON LSSRP Bond			1,179,220	-1,179,220					
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/4/2017 Anh-Vu Pham: Move \$1,332,000 CON from FY18/19 to FY17/18 per 2017 HBP Oct. Survey.								Total: _____
2834 HBP CON LSSRP Bond			-1,179,220	1,179,220					
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2834 HBP CON LSSRP Bond			1,179,220					-1,179,220	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 9/22/2016 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total: _____
2834 HBP CON LSSRP Bond					-1,179,220			1,179,220	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2834 HBP CON LSSRP Bond				-1,179,220	1,179,220				
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2834 HBP CON LSSRP Bond			-1,179,220	1,179,220					
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2834 HBP CON LSSRP Bond		-1,179,220	1,179,220						
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2834 HBP CON LSSRP Bond		1,179,220						-1,179,220	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 9/23/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 per 2015 HBP survey								Total: _____
2834 HBP CON LSSRP Bond		-1,179,220						1,179,220	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2834 HBP CON LSSRP Bond		-1,179,220	1,179,220						
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2834 HBP CON LSSRP Bond		1,179,220		-1,179,220					
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total: _____
2834 HBP CON LSSRP Bond			1,179,220					-1,179,220	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total: _____
2834 HBP CON LSSRP Bond		-1,179,220						1,179,220	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
2834 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2834 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2834 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2834 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2834 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			972,059						972,059
			125,941						125,941
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Eric Bost: CON cost change per LA ODIS data. Need Ex. 6D to justify cost increase.								Total: _____ 1,098,000
2834 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2834 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			207,160						207,160
			26,840						26,840
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 3/7/2007 Reza Fereshtehnejad: The project is now included in the FTIP. (Bond match funds now available.) 10/5/2004: Local Agency requests project be dropped from program due to no state fund match.								Total: _____ 234,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Imperial County

BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5958(078)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	578,000		104,000						682,000
R/W			250,000						250,000
CON								3,236,800	3,236,800
Total	578,000		354,000					3,236,800	4,168,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	578,000		354,000					3,236,800	4,168,800
Local Match									
LSSRP Bond									
Local AC									
Total	578,000		354,000					3,236,800	4,168,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	578,000		104,000						682,000
Local Match									
LSSRP Bond									
Local AC									
Total	578,000		104,000						682,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3669	HBP	PE			104,000		-104,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/17/2018 DLA-Admin: Fund line failed to deliver.											
10/4/2017 Anh-Vu Pham: Move \$104,000 PE from FY19/20 to FY17/18 per 2017 HBP Oct. Survey.										Total:	
3669	HBP	PE		-104,000			104,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
3669	HBP	PE		104,000							104,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/24/2015 Hanh-Dung Khuu: requested additional PE dollars per 2015 HBP survey										Total:	104,000

2016/17-2021/22 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3669 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$578K of PE from FFY 12/13 to FFY 11/12 as per Sep 2011 HBP survey response from County of Imperial. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP PE Local Match		578,000							578,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.							Total:	578,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3669	HBP	R/W			250,000		-250,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	5/29/2018 Anh-Vu Pham: EPSP \$250k RW from FFY19/20 to FFY17/18 per IMPCR request.							Total:	_____		
3669	HBP	R/W				-250,000	250,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	_____		
3669	HBP	R/W				250,000	-250,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2017 Anh-Vu Pham: Move \$250,000 RW from FY19/20 to FY18/19 per 2017 HBP Oct. Survey.							Total:	_____		
3669	HBP	R/W				-250,000	250,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	_____		
3669	HBP	R/W		250,000	-250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.							Total:	_____		

2016/17-2021/22 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3669 HBP R/W Local Match		-250,000	250,000						
Fed. Reimb. Rate: 100.00%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3669 HBP R/W Local Match		500,000	-500,000						
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 To FFY 16/17 per 2015 Survey							Total:	
3669 HBP R/W Local Match		-250,000	250,000						
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved CON dollar from FFY 17/18 to FFY 16/17 per							Total:	
3669 HBP R/W Local Match		-250,000	250,000						
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3669 HBP R/W Local Match	-250,000	250,000							
Fed. Reimb. Rate: 100.00%	9/30/2014 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.							Total:	
3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2013 Wishing Lima: Move R/W funds from FY12/13 to FY14/15 per 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY12/13 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3669 HBP R/W Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:	250,000

2016/17-2021/22 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3669	HBP	CON							-3,236,800	3,236,800	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3669	HBP	CON						-3,236,800	3,236,800		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3669	HBP	CON						3,236,800		-3,236,800	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/27/2018 Anh-Vu Pham: Move \$3,236,800 CON from Beyond to FY20/21 per 2018 October Survey.										Total:	
3669	HBP	CON							-3,236,800	3,236,800	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3669	HBP	CON						-3,236,800	3,236,800		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3669	HBP	CON					-3,236,800	3,236,800			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3669	HBP	CON				-3,236,800	3,236,800				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3669 HBP CON Local Match				3,236,800				-3,236,800	
Fed. Reimb. Rate: 100.00%	10/4/2017 Anh-Vu Pham: Move \$3,236,800 CON from Beyond to FY18/19 per 2017 HBP Oct. Survey.								Total: _____
3669 HBP CON Local Match					-3,236,800			3,236,800	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3669 HBP CON Local Match				-3,236,800	3,236,800				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3669 HBP CON Local Match				3,236,800	-3,236,800				
Fed. Reimb. Rate: 100.00%	9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total: _____
3669 HBP CON Local Match				-3,236,800	3,236,800				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3669 HBP CON Local Match			-3,236,800	3,236,800					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3669 HBP CON Local Match			3,236,800					-3,236,800	
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 17/18 per 2015 HBP survey								Total: _____
3669 HBP CON Local Match			-3,236,800					3,236,800	
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3669 HBP CON Local Match			-3,236,800	3,236,800					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3669 HBP CON Local Match			3,236,800					-3,236,800	
Fed. Reimb. Rate: 100.00%	10/3/2013 Wishing Lima: Move CON funds from the Beyond years to FY16/17 per 2013 HBP survey.								Total: _____

2016/17-2021/22 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3669 HBP CON Local Match		-3,236,800						3,236,800	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3669 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3669 HBP CON Local Match		3,236,800						-3,236,800	
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY13/14 per Aug2012 HBP survey response.							Total:	
3669 HBP CON Local Match								3,236,800	3,236,800
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:	3,236,800

2016/17-2021/22 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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MPO Summary: Imperial Valley Association of Governments

Number of Projects: 3

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,109,180		354,000	598,640			2,213,250	7,327,909	11,602,978
Local Match	68,820		77,560	-77,560			286,750	419,017	774,587
LSSRP Bond				77,560				111,030	188,590
Local AC			598,640	-598,640					
Total for all Phases	1,178,000		1,030,200				2,500,000	7,857,955	12,566,155