

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:55 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

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District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Cathedral City

BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Fed Proj: BR-NBIL(504)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,900,000								1,900,000
R/W	850,261								850,261
CON				19,362,000					19,362,000
Total	2,750,261			19,362,000					22,112,261
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,434,806				17,141,179				19,575,985
Local Match	315,455			2,220,821					2,536,276
LSSRP Bond									
Local AC				17,141,179	-17,141,179				
Total	2,750,261			19,362,000					22,112,261
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,682,070								1,682,070
Local Match	217,930								217,930
LSSRP Bond									
Local AC									
Total	1,900,000								1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3226	HBP	PE	331,102								331,102
	Local Match		42,898								42,898
Fed. Reimb. Rate: 88.53% 10/16/2008 Chris Igbinedion: The City has submitted a Planning Study Report (PSR) that defines the scope of the project. This line reflects prior PE funding that was obligated to define scope and the current project estimate is move to 08/09 for obligation.										Total:	374,000
3226	HBP	PE	1,350,968								1,350,968
	Local Match		175,032								175,032
Fed. Reimb. Rate: 88.53%										Total:	1,526,000

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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	752,736								752,736
Local Match	97,525								97,525
LSSRP Bond									
Local AC									
Total	850,261								850,261

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3226	HBP	R/W	65,743								65,743
	Local Match		8,518								8,518
Fed. Reimb. Rate: 88.53% 8/23/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$395,000 from FFY 11/12 to 12/13. As requested in September 2012 survey.										Total:	74,261
3226	HBP	R/W	337,299								337,299
	Local Match		43,701								43,701
Fed. Reimb. Rate: 88.53% 3/9/2012 Linda Newton: Revised funding per Exhibit 6-A dated 2/29/2012										Total:	381,000
3226	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/8/2011 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3226	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3226	HBP	R/W	349,694								349,694
	Local Match		45,307								45,307
Fed. Reimb. Rate: 88.53% 10/16/2008 Chris Igbiniedion: The PSR indicates that R/W will be required by 12/10/2009										Total:	395,000

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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					17,141,179				17,141,179
Local Match				2,220,821					2,220,821
LSSRP Bond									
Local AC				17,141,179	-17,141,179				
Total				19,362,000					19,362,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3226	Local AC (HBP)	CON					-17,141,179			17,141,179		New!
	Local Match						-2,220,821			2,220,821		
Fed. Reimb. Rate: 88.53% 3/6/2019 Linda Newton: Adjust AC conversion to pull into current FTIP.											Total	
3226	HBP	CON					17,141,179			-17,141,179		New!
	Local Match						2,220,821			-2,220,821		
Fed. Reimb. Rate: 88.53% 3/6/2019 Matt Sapp: City requests AC Conversion be programmed.											Total	
3226	Local AC (HBP)	CON				17,141,179				-17,141,179		New!
	Local Match					2,220,821				-2,220,821		
Fed. Reimb. Rate: 88.53% 11/1/2018 Linda Newton: Add AC for Construction at request of local agency.											Total	
3226	HBP	CON							-17,141,179	17,141,179		
	Local Match								-2,220,821	2,220,821		
Fed. Reimb. Rate: 88.53% 10/25/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total	
3226	HBP	CON						-17,141,179	17,141,179			
	Local Match							-2,220,821	2,220,821			
Fed. Reimb. Rate: 88.53% 10/25/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total	
3226	HBP	CON					-17,141,179	17,141,179				
	Local Match						-2,220,821	2,220,821				
Fed. Reimb. Rate: 88.53% 10/25/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total	
3226	HBP	CON				-17,141,179	17,141,179					
	Local Match					-2,220,821	2,220,821					
Fed. Reimb. Rate: 88.53% 10/25/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3226	HBP	CON				17,141,179				-17,141,179	
	Local Match					2,220,821				-2,220,821	
Fed. Reimb. Rate: 88.53%			9/20/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
3226	HBP	CON							-17,141,179	17,141,179	
	Local Match								-2,220,821	2,220,821	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226	HBP	CON						-17,141,179	17,141,179		
	Local Match							-2,220,821	2,220,821		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226	HBP	CON					-17,141,179	17,141,179			
	Local Match						-2,220,821	2,220,821			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226	HBP	CON				-17,141,179	17,141,179				
	Local Match					-2,220,821	2,220,821				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226	HBP	CON			-17,141,179	17,141,179					
	Local Match				-2,220,821	2,220,821					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226	HBP	CON			17,141,179					-17,141,179	
	Local Match				2,220,821					-2,220,821	
Fed. Reimb. Rate: 88.53%			9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	
3226	HBP	CON					-17,141,179			17,141,179	
	Local Match						-2,220,821			2,220,821	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226	HBP	CON				-17,141,179	17,141,179				
	Local Match					-2,220,821	2,220,821				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3226	HBP	CON			-17,141,179	17,141,179					
	Local Match				-2,220,821	2,220,821					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226	HBP	CON			17,141,179					-17,141,179	
	Local Match				2,220,821					-2,220,821	
Fed. Reimb. Rate: 88.53%			9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3226	HBP	CON					-17,141,179			17,141,179	
	Local Match						-2,220,821			2,220,821	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226	HBP	CON				-17,141,179	17,141,179				
	Local Match					-2,220,821	2,220,821				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226	HBP	CON			-17,141,179	17,141,179					
	Local Match				-2,220,821	2,220,821					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226	HBP	CON		-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226	HBP	CON		17,141,179						-17,141,179	
	Local Match			2,220,821						-2,220,821	
Fed. Reimb. Rate: 88.53%			10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3226	HBP	CON		-17,141,179						17,141,179	
	Local Match			-2,220,821						2,220,821	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226	HBP	CON		17,141,179						-17,141,179	
	Local Match			2,220,821						-2,220,821	
Fed. Reimb. Rate: 88.53%			9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3226	HBP	CON								-337,299	-337,299
	Local Match									-43,701	-43,701
Fed. Reimb. Rate: 88.53%			3/9/2012 Linda Newton: Revised funding per Exhibit 6-A dated 2/29/2012.							Total:	-381,000
3226	HBP	CON		-17,478,478						17,478,478	
	Local Match			-2,264,522						2,264,522	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3226	HBP	CON		17,478,478						-17,478,478	
	Local Match			2,264,522						-2,264,522	
Fed. Reimb. Rate: 88.53%			9/8/2011 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3226	HBP	CON								7,862,349	7,862,349
	Local Match									1,018,651	1,018,651
Fed. Reimb. Rate: 88.53%			10/16/2008 Chris Igbinedion: This reflects additional CON cost shown in the the current project cost estimates.							Total:	8,881,000
3226	HBP	CON		-9,616,129						9,616,129	
	Local Match			-1,245,871						1,245,871	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3226	HBP	CON		9,616,129							9,616,129
	Local Match			1,245,871							1,245,871
Fed. Reimb. Rate: 88.53%										Total:	10,862,000

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Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Hemet

BRIDGE NO. 56C0262, STETSON AVENUE OVER HEMET CHANNEL, 0.4 MI. W/O CAWSTON AVE.. Replace 2 lane bridge with new two lane bridge.

Fed Proj: BRLS-5186(014)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	50,000								50,000
R/W									
CON				1,525,000					1,525,000
Total	50,000			1,525,000					1,575,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	44,265					1,350,083			1,394,348
Local Match	5,735			174,918					180,653
LSSRP Bond									
Local AC				1,350,083		-1,350,083			
Total	50,000			1,525,000					1,575,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3975	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 9/14/2012 Linda Newton: New eligible project.										Total:	50,000

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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,350,083			1,350,083
Local Match				174,918					174,918
LSSRP Bond									
Local AC				1,350,083		-1,350,083			
Total				1,525,000					1,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3975	HBP	CON						504,621			504,621
	Local Match							65,379			65,379
Fed. Reimb. Rate: 88.53%			10/8/2018 Linda Newton: Revise CON funding to match 2018 HBP Survey.							Total:	570,000
3975	Local AC (HBP)	CON			-845,462	1,350,083		-504,621			
	Local Match				-109,539	174,918		-65,379			
Fed. Reimb. Rate: 88.53%			10/8/2018 Linda Newton: Reschedule AC to FFY 18/19.							Total:	
3975	Local AC (HBP)	CON			845,462			-845,462			
	Local Match				109,539			-109,539			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.							Total:	
3975	HBP	CON					-845,462	845,462			
	Local Match						-109,539	109,539			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3975	HBP	CON			-845,462	845,462					
	Local Match				-109,539	109,539					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3975	HBP	CON			-845,462	845,462					
	Local Match				-109,539	109,539					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3975	HBP	CON			845,462	-845,462					
	Local Match				109,539	-109,539					
Fed. Reimb. Rate: 88.53%			9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey.							Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3975	HBP	CON			-845,462	845,462					
	Local Match				-109,539	109,539					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3975	HBP	CON		-845,462	845,462						
	Local Match			-109,539	109,539						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3975	HBP	CON		845,462						-845,462	
	Local Match			109,539						-109,539	
Fed. Reimb. Rate: 88.53%			10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3975	HBP	CON		-845,462						845,462	
	Local Match			-109,539						109,539	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3975	HBP	CON		-845,462	845,462						
	Local Match			-109,539	109,539						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3975	HBP	CON		845,462						-845,462	
	Local Match			109,539						-109,539	
Fed. Reimb. Rate: 88.53%			9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3975	HBP	CON								845,462	845,462
	Local Match									109,539	109,539
Fed. Reimb. Rate: 88.53%			9/14/2012 Linda Newton: New eligible project.							Total:	955,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Indio

BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(012)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	65,027			20,000					85,027
R/W									
CON				2,421,768					2,421,768
Total	65,027			2,441,768					2,506,795

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	57,568			17,706		2,143,991			2,219,266
Local Match	7,459			280,071		-277,777			9,753
LSSRP Bond						277,777			277,777
Local AC				2,143,991		-2,143,991			
Total	65,027			2,441,768					2,506,795

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	57,568			17,706					75,274
Local Match	7,459			2,294					9,753
LSSRP Bond									
Local AC									
Total	65,027			20,000					85,027

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2788	HBP	PE			-17,706	17,706					
	Local Match				-2,294	2,294					
Fed. Reimb. Rate: 88.53%			10/9/2018 Linda Newton: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.							Total:	
2788	HBP	PE			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Additional funds needed to update the PS&E to the 2015 standard plans.							Total:	20,000
2788	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2788	HBP	PE	7,018								7,018
	Local Match		909								909
Fed. Reimb. Rate: 88.53%			9/10/2008 Chris Igbinedion: Additional PE cost is associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.							Total:	7,927
2788	HBP	PE	50,551								50,551
	Local Match		6,549								6,549
Fed. Reimb. Rate: 88.53%										Total:	57,100

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2788	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reimb. Rate: 88.53%			9/15/2011 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Eric Tang: The R/W funds are take off from the HBP program based on the 2011 bridge survey.							Total:	-20,000
2788	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			6/14/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2788	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbinedion: NEPA clearance is taking longer than expected. This action is required to move R/W funding to the correct anticipated year that obligation may be requested. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2788	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match.							Total:	20,000
2788	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%			LSSRP bond match was inputted under local match.							Total:	-20,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2788	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						2,143,991			2,143,991
Local Match				277,777		-277,777			
LSSRP Bond						277,777			277,777
Local AC				2,143,991		-2,143,991			
Total				2,421,768					2,421,768

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2788	Local AC (HBP)	CON			-2,143,991	2,143,991					
	Local Match				-277,777	277,777					
Fed. Reimb. Rate: 88.53% 9/7/2018 Reza Fereshtehnejad: As requested in Exhibit 6-D dated 9/6/2018										Total:	
2788	Local AC (HBP)	CON			2,143,991			-2,143,991			
	Local Match				277,777			-277,777			
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.										Total:	
2788	HBP	CON					-2,143,991	2,143,991			
	LSSRP Bond						-277,777	277,777			
Fed. Reimb. Rate: 88.53% 9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2788	HBP	CON				-2,143,991	2,143,991				
	LSSRP Bond					-277,777	277,777				
Fed. Reimb. Rate: 88.53% 9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2788	HBP	CON			-2,143,991	2,143,991					
	LSSRP Bond				-277,777	277,777					
Fed. Reimb. Rate: 88.53% 9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2788	HBP	CON			2,143,991	-2,143,991					
	LSSRP Bond				277,777	-277,777					
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 9/28/2017 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey.								Total: _____
2788	HBP	CON			-2,143,991	2,143,991					
	LSSRP Bond				-277,777	277,777					
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2788	HBP	CON		-2,143,991	2,143,991						
	LSSRP Bond			-277,777	277,777						
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2788	HBP	CON		2,143,991						-2,143,991	
	LSSRP Bond			277,777						-277,777	
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 9/20/2016 Albert Vergel de Dios: CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total: _____
2788	HBP	CON					-2,143,991			2,143,991	
	LSSRP Bond						-277,777			277,777	
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2788	HBP	CON				-2,143,991	2,143,991				
	LSSRP Bond					-277,777	277,777				
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2788	HBP	CON			-2,143,991	2,143,991					
	LSSRP Bond				-277,777	277,777					
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2788	HBP	CON		-2,143,991	2,143,991						
	LSSRP Bond			-277,777	277,777						
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2788	HBP	CON	-2,143,991	2,143,991							
	LSSRP Bond		-277,777	277,777							
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2788	HBP	CON	930,519								930,519
	LSSRP Bond		120,559								120,559
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 9/3/2014 Reza Fereshtehnejad: Additional funds requested based on the new engineer's estimate..							Total:	1,051,078
2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2788	HBP	CON	1,213,472								-1,213,472
	LSSRP Bond		157,218								-157,218
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 9/24/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	
2788	HBP	CON	-1,213,472								1,213,472
	LSSRP Bond		-157,218								157,218
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2788	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2788	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2788	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2788	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2788	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2788	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2788	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2788	HBP	CON		72,896							72,896
	LSSRP Bond			9,444							9,444
Fed. Reimb. Rate: 88.53%			9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 9/10/2008 Chris Igbiniedion: Additional CON cost is associated with updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.								Total: 82,340
2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2788	HBP	CON		1,140,576							1,140,576
	LSSRP Bond			147,774							147,774
Fed. Reimb. Rate: 88.53%											Total: 1,288,350

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Indio

BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						385,000			385,000
R/W									
CON									
Total						385,000			385,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						340,841			340,841
Local Match						44,160			44,160
LSSRP Bond									
Local AC									
Total						385,000			385,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						340,841			340,841
Local Match						44,160			44,160
LSSRP Bond									
Local AC									
Total						385,000			385,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4631	HBP	PE				-340,841		340,841			
	Local Match					-44,160		44,160			
Fed. Reimb. Rate: 88.53%		10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.								Total:	
4631	HBP	PE				340,841		-340,841			
	Local Match					44,160		-44,160			
Fed. Reimb. Rate: 88.53%		9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.								Total:	
4631	HBP	PE						340,841			340,841
	Local Match							44,160			44,160
Fed. Reimb. Rate: 88.53%		3/15/2018 Linda Newton: New eligible project. Project studies only.								Total:	385,000

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Indio

BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						580,000			580,000
R/W									
CON									
Total						580,000			580,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						513,474			513,474
Local Match						66,526			66,526
LSSRP Bond									
Local AC									
Total						580,000			580,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						513,474			513,474
Local Match						66,526			66,526
LSSRP Bond									
Local AC									
Total						580,000			580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4630	HBP	PE				-513,474		513,474			
	Local Match					-66,526		66,526			
Fed. Reimb. Rate: 88.53%		10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.								Total:	
4630	HBP	PE				513,474		-513,474			
	Local Match					66,526		-66,526			
Fed. Reimb. Rate: 88.53%		9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.								Total:	
4630	HBP	PE						513,474			513,474
	Local Match							66,526			66,526
Fed. Reimb. Rate: 88.53%		3/15/2018 Linda Newton: New eligible project. Project study only.								Total:	580,000

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	195,779	129,822							325,601
R/W			50,000						50,000
CON								2,532,700	2,532,700
Total	195,779	129,822	50,000					2,532,700	2,908,301
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	173,323	114,931	44,265					2,242,199	2,574,719
Local Match	22,456	14,891						48,633	85,979
LSSRP Bond			5,735					241,868	247,603
Local AC									
Total	195,779	129,822	50,000					2,532,700	2,908,301
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	173,323	114,931							288,255
Local Match	22,456	14,891							37,346
LSSRP Bond									
Local AC									
Total	195,779	129,822							325,601

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Reimb. Rate: 88.53% 5/27/2009 Chris Igbinedion: Funding is being move to the current 4-yr element.										Total:	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reimb. Rate: 88.53% New candidate project accepted into the Program.										Total:	75,600
2793	HBP	PE	-114,931	114,931							
	Local Match		-14,891	14,891							
Fed. Reimb. Rate: 88.53% 10/13/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency.										Total:	

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/9/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. being combined with scour project. \$120,178 was authorized under 5275(006) which has been closed out. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2793	HBP	PE		114,931							114,931
	Local Match			14,891							14,891
Fed. Reimb. Rate: 88.53%			11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.							Total:	129,822
2793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2793	HBP	PE		42,424							42,424
	Local Match			5,496							5,496
Fed. Reimb. Rate: 88.53%			9/10/2008 Chris Igbinedion: Additional PE cost associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.							Total:	47,920
2793	State STP (BR)	PE		13,242							13,242
	Local Match			1,716							1,716
Fed. Reimb. Rate: 88.53%			prior PE funds added.							Total:	14,958
2793	HBP	PE		50,728							50,728
	Local Match			6,572							6,572
Fed. Reimb. Rate: 88.53%										Total:	57,300

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2793	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53%			8/22/2018 Linda Newton: Bond Funds approved. 9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	
2793	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53%			8/22/2018 Linda Newton: Bond Funds approved. 10/13/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by agency.							Total:	
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/22/2018 Linda Newton: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/22/2018 Linda Newton: Bond Funds approved. 4/9/2015 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15 and combined with scour project. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2793	HBP	R/W		44,265							44,265
	LSSRP Bond			5,735							5,735
Fed. Reimb. Rate: 88.53%			11/27/2013 Reza Fereshtehnejad: Bond Funds approved. 11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.							Total:	50,000
2793	HBP	R/W		-17,706							-17,706
	LSSRP Bond			-2,294							-2,294
Fed. Reimb. Rate: 88.53%			9/15/2011 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Eric Tang: R/W funds are take off from the HBP program based on the 2011 bridge survey.							Total:	-20,000

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/27/2013 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbinedion: NEPA clearance is taking more time than expected. R/W is being moved to the appropriate funding year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
2793	HBP	R/W		17,706							17,706
	LSSRP Bond			2,294							2,294
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match. and funding program previously input as ferry replacement and has been correctly input here								Total: 20,000
2793	HBP	R/W		-17,706							-17,706
	Local Match			-2,294							-2,294
Fed. Reimb. Rate: 88.53%			LSSRP bond match was inputted under local match.								Total: -20,000
2793	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%											Total: 20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,242,199	2,242,199
Local Match								48,633	48,633
LSSRP Bond								241,868	241,868
Local AC									
Total								2,532,700	2,532,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1847	HBP	CON							-375,367	375,367	
	Local Match								-48,633	48,633	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1847	HBP	CON						-375,367	375,367		
	Local Match							-48,633	48,633		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1847	HBP	CON					-375,367	375,367			
	Local Match						-48,633	48,633			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1847	HBP	CON				-375,367	375,367				
	Local Match					-48,633	48,633				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1847	HBP	CON				375,367				-375,367	
	Local Match					48,633				-48,633	
Fed. Reimb. Rate: 88.53%			9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
1847	HBP	CON					-375,367			375,367	
	Local Match						-48,633			48,633	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1847	HBP	CON				-375,367	375,367				
	Local Match					-48,633	48,633				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1847	HBP	CON			375,367		-375,367				
	Local Match				48,633		-48,633				
Fed. Reimb. Rate: 88.53%			9/22/2016 Reza Fereshtehnejad: As requested in 16/17 survey.							Total:	
1847	HBP	CON				-375,367	375,367				
	Local Match					-48,633	48,633				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1847	HBP	CON			375,367					-375,367	
	Local Match				48,633					-48,633	
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
1847	HBP	CON		-375,367						375,367	
	Local Match			-48,633						48,633	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1847	HBP	CON	-375,367	375,367							
	Local Match		-48,633	48,633							
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1847	HBP	CON	375,367		-375,367						
	Local Match		48,633		-48,633						
Fed. Reimb. Rate: 88.53%			9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.							Total:	
1847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1847	HBP	CON	-375,367	375,367							
	Local Match		-48,633	48,633							
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1847	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Reimb. Rate: 88.53%			9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1847	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1847	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1847	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1847	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Reimb. Rate: 88.53%			10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
1847	HBP	CON								375,367	375,367
	Local Match									48,633	48,633
Fed. Reimb. Rate: 88.53%			New candidate project accepted into the Program. Funds programmed in "beyond" until construction is ready to be authorized.							Total:	424,000
2793	HBP	CON							-1,866,832	1,866,832	
	LSSRP Bond								-241,868	241,868	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2793	HBP	CON						-1,866,832	1,866,832		
	LSSRP Bond							-241,868	241,868		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2793	HBP	CON					-1,866,832	1,866,832			
	LSSRP Bond						-241,868	241,868			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2793	HBP	CON				-1,866,832	1,866,832				
	LSSRP Bond					-241,868	241,868				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2793	HBP	CON				1,866,832				-1,866,832	
	LSSRP Bond					241,868				-241,868	
Fed. Reimb. Rate: 88.53%			9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
2793	HBP	CON					-1,866,832			1,866,832	
	LSSRP Bond						-241,868			241,868	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2793	HBP	CON				-1,866,832	1,866,832				
	LSSRP Bond					-241,868	241,868				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2793	HBP	CON			-1,866,832	1,866,832					
	LSSRP Bond				-241,868	241,868					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2793	HBP	CON			1,866,832		-1,866,832				
	LSSRP Bond				241,868		-241,868				
Fed. Reimb. Rate: 88.53%			10/4/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.							Total:	
2793	HBP	CON				-1,866,832	1,866,832				
	LSSRP Bond					-241,868	241,868				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2793	HBP	CON			-1,866,832	1,866,832					
	LSSRP Bond				-241,868	241,868					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2793	HBP	CON			1,866,832					-1,866,832	
	LSSRP Bond				241,868					-241,868	
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
2793	HBP	CON		-1,866,832						1,866,832	
	LSSRP Bond			-241,868						241,868	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2793	HBP	CON		-1,866,832	1,866,832						
	LSSRP Bond			-241,868	241,868						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2793	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2793	HBP	CON		1,866,832	-969,078						897,754
	LSSRP Bond			241,868	-125,554						116,314
Fed. Reimb. Rate: 88.53%			11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D							Total:	1,014,068
2793	HBP	CON		-969,078	969,078						
	LSSRP Bond			-125,554	125,554						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2793	HBP	CON		-969,078	969,078						
	LSSRP Bond			-125,554	125,554						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2793	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2793	HBP	CON		969,078						-969,078	
	LSSRP Bond			125,554						-125,554	
Fed. Reimb. Rate: 88.53%			9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2793	HBP	CON	-969,078							969,078	
	LSSRP Bond		-125,554							125,554	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2793	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2793	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2793	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2793	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2793	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2793	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2793	HBP	CON	58,989								58,989
	LSSRP Bond		7,643								7,643
Fed. Reimb. Rate: 88.53%			9/10/2008 Chris Igbiniedion: Additional CON cost related to updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.							Total:	66,632
2793	HBP	CON	910,088								910,088
	LSSRP Bond		117,912								117,912
Fed. Reimb. Rate: 88.53%										Total:	1,028,000

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

Fed Proj: BHLS-5275(017)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,600								75,600
R/W									
CON								423,200	423,200
Total	75,600							423,200	498,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,929							374,659	441,588
Local Match	8,671							48,541	57,212
LSSRP Bond									
Local AC									
Total	75,600							423,200	498,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,929								66,929
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,600								75,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3309	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2009 Chris Igbiniedion: Funding is being moved so that PE can be obligated 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3309	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reimb. Rate: 88.53%			New candidate project accepted into the HBP.							Total:	75,600

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								374,659	374,659
Local Match								48,541	48,541
LSSRP Bond									
Local AC									
Total								423,200	423,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3309	HBP	CON							-374,659	374,659	
	Local Match								-48,541	48,541	
Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3309	HBP	CON						-374,659	374,659		
	Local Match							-48,541	48,541		
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3309	HBP	CON					-374,659	374,659			
	Local Match						-48,541	48,541			
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3309	HBP	CON				-374,659	374,659				
	Local Match					-48,541	48,541				
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3309	HBP	CON				374,659				-374,659	
	Local Match					48,541				-48,541	
Fed. Reimb. Rate: 88.53% 9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.										Total:	
3309	HBP	CON					-374,659			374,659	
	Local Match						-48,541			48,541	
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3309	HBP	CON				-374,659	374,659				
	Local Match					-48,541	48,541				
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3309	HBP	CON			-374,659	374,659					
	Local Match				-48,541	48,541					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309	HBP	CON			374,659					-374,659	
	Local Match				48,541					-48,541	
Fed. Reimb. Rate: 88.53%			9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3309	HBP	CON					-374,659			374,659	
	Local Match						-48,541			48,541	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309	HBP	CON				-374,659	374,659				
	Local Match					-48,541	48,541				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309	HBP	CON			-374,659	374,659					
	Local Match				-48,541	48,541					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309	HBP	CON			374,659					-374,659	
	Local Match				48,541					-48,541	
Fed. Reimb. Rate: 88.53%			10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3309	HBP	CON		-374,659						374,659	
	Local Match			-48,541						48,541	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309	HBP	CON	374,659		-374,659						
	Local Match		48,541		-48,541						
Fed. Reimb. Rate: 88.53%			9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3309	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3309	HBP	CON		374,659						-374,659	
	Local Match			48,541						-48,541	
Fed. Reimb. Rate: 88.53%			9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
3309	HBP	CON		-374,659						374,659	
	Local Match			-48,541						48,541	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3309	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3309	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3309	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3309	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3309	HBP	CON		374,659							-374,659
	Local Match			48,541							-48,541
Fed. Reimb. Rate: 88.53%			10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total: _____
3309	HBP	CON								374,659	374,659
	Local Match									48,541	48,541
Fed. Reimb. Rate: 88.53%			New candidate project accepted into the HBP.								Total: _____
											423,200

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Indio

BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							1,138,531		1,138,531
R/W								172,500	172,500
CON								6,378,804	6,378,804
Total							1,138,531	6,551,304	7,689,835
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,007,941	5,799,869	6,807,811
Local Match							130,590	751,435	882,024
LSSRP Bond									
Local AC									
Total							1,138,531	6,551,304	7,689,835
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,007,941		1,007,941
Local Match							130,590		130,590
LSSRP Bond									
Local AC									
Total							1,138,531		1,138,531

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4614	HBP	PE							1,007,941		1,007,941
	Local Match								130,590		130,590
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.										Total:	1,138,531

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								152,714	152,714
Local Match								19,786	19,786
LSSRP Bond									
Local AC									
Total								172,500	172,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4614	HBP	R/W								152,714	152,714
	Local Match									19,786	19,786
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.										Total:	172,500

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,647,155	5,647,155
Local Match								731,649	731,649
LSSRP Bond									
Local AC									
Total								6,378,804	6,378,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4614	HBP	CON								5,647,155	5,647,155
	Local Match									731,649	731,649
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.										Total:	6,378,804

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lake Elsinore

BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI NW RAILROAD CYN RD. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				450,000					450,000
R/W									
CON								5,740,000	5,740,000
Total				450,000				5,740,000	6,190,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				398,385				5,081,622	5,480,007
Local Match				51,615					51,615
LSSRP Bond								658,378	658,378
Local AC									
Total				450,000				5,740,000	6,190,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				398,385					398,385
Local Match				51,615					51,615
LSSRP Bond									
Local AC									
Total				450,000					450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2794	HBP	PE				-97,383					-97,383
	Local Match					-12,617					-12,617
Fed. Reimb. Rate: 88.53% 5/16/2018 Reza Fereshtehnejad: As requested in Exhibit 6-A dated 5/7/2018.										Total:	-110,000
2794	HBP	PE		-448,000				-464,000			-912,000
	Local Match			-112,000				-116,000			-228,000
Fed. Reimb. Rate: 80.00% 3/20/2018 Linda Newton: Funding removed never obligated.										Total:	-1,140,000
2794	HBP	PE				495,768					495,768
	Local Match					64,232					64,232
Fed. Reimb. Rate: 88.53% 3/20/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Funds not obligated, moved to next fiscal year.										Total:	560,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2794	HBP	PE						464,000		-464,000	
	Local Match							116,000		-116,000	
Fed. Reimb. Rate: 80.00%			9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
2794	HBP	PE	-304,000	304,000							
	Local Match		-76,000	76,000							
Fed. Reimb. Rate: 80.00%			9/22/2016 Reza Fereshtehnejad: As requested in 16/17 suvey							Total:	
2794	HBP	PE		144,000	-144,000						
	Local Match			36,000	-36,000						
Fed. Reimb. Rate: 80.00%			9/28/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.							Total:	
2794	HBP	PE	-304,000		144,000					464,000	304,000
	Local Match		-76,000		36,000					116,000	76,000
Fed. Reimb. Rate: 80.00%			9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey.							Total:	380,000
2794	HBP	PE	304,000								304,000
	Local Match		76,000								76,000
Fed. Reimb. Rate: 80.00%			9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	380,000
2794	HBP	PE	304,000								304,000
	Local Match		76,000								76,000
Fed. Reimb. Rate: 80.00%			11/26/2008 Reza Fereshtehnejad: Need PE fund to complete the design. Exhibit 6-d needs to be submitted prior to removal of hold. City wants to combine other work that may not qualify for federal funds.							Total:	380,000
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										5,081,622	5,081,622
Local Match											
LSSRP Bond										658,378	658,378
Local AC											
Total										5,740,000	5,740,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2794	HBP	CON							-5,081,622	5,081,622	
	LSSRP Bond								-658,378	658,378	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2794	HBP	CON							5,081,622	-4,072,380	1,009,242
	LSSRP Bond								658,378	-527,620	130,758
Fed. Reimb. Rate: 88.53%			5/16/2018 Reza Fereshtehnejad: Additional funds per Exhibit 6-A dated 5/7/2018.							Total:	1,140,000
2794	HBP	CON							-4,072,380	4,072,380	
	LSSRP Bond								-527,620	527,620	
Fed. Reimb. Rate: 88.53%			3/20/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
2794	HBP	CON							4,072,380	-2,931,400	1,140,980
	LSSRP Bond								527,620	-379,794	147,826
Fed. Reimb. Rate: 88.53%			9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	1,288,806
2794	HBP	CON		-2,931,400						2,931,400	
	LSSRP Bond			-379,794						379,794	
Fed. Reimb. Rate: 88.53%			9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.							Total:	
2794	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2794	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2794	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2794	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2794	HBP	CON		2,551,606							2,551,606
	LSSRP Bond			330,588							330,588
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule and cost change per LA ODIS data.							Total:	2,882,194

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2794	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2794	HBP	CON									379,794
	LSSRP Bond										49,206
Fed. Reimb. Rate: 88.53%											Total: <u>429,000</u>

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Moreno Valley

BRIDGE NO. PM00147, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Moreno Valley. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					1,179,214				1,179,214
R/W									
CON								6,077,486	6,077,486
Total					1,179,214			6,077,486	7,256,700
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					1,043,958			5,380,398	6,424,357
Local Match					135,256			697,088	832,343
LSSRP Bond									
Local AC									
Total					1,179,214			6,077,486	7,256,700
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					1,043,958				1,043,958
Local Match					135,256				135,256
LSSRP Bond									
Local AC									
Total					1,179,214				1,179,214

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4419	HBP	PE			-1,043,958		1,043,958				
	Local Match				-135,256		135,256				
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into FTIP. NEPA not yet clear.								Total:	
4419	HBP	PE			1,043,958						1,043,958
	Local Match				135,256						135,256
Fed. Reimb. Rate: 88.53%		9/9/2016 Linda Newton: New eligible project.								Total:	1,179,214

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,380,398	5,380,398
Local Match								697,088	697,088
LSSRP Bond									
Local AC									
Total								6,077,486	6,077,486

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4419	HBP	CON								5,380,398	5,380,398
	Local Match									697,088	697,088
Fed. Reimb. Rate: 88.53% 9/9/2016 Linda Newton: New eligible project.										Total:	6,077,486

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	889,000	373,000							1,262,000
R/W			840,000						840,000
CON								7,068,000	7,068,000
Total	889,000	373,000	840,000					7,068,000	9,170,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	787,032	330,217	743,652					6,257,300	8,118,201
Local Match	101,968	42,783	96,348					810,700	1,051,799
LSSRP Bond									
Local AC									
Total	889,000	373,000	840,000					7,068,000	9,170,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	787,032	330,217							1,117,249
Local Match	101,968	42,783							144,751
LSSRP Bond									
Local AC									
Total	889,000	373,000							1,262,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3974	HBP	PE		192,995							192,995
	Local Match			25,005							25,005
Fed. Reimb. Rate: 88.53%			9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds added in FFY 16/17. As requested in September 2016 Survey.							Total:	218,000
3974	HBP	PE	-137,222	137,222							
	Local Match		-17,779	17,779							
Fed. Reimb. Rate: 88.53%			9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	
3974	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3974	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			7/20/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3974	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3974	HBP	PE		137,222							137,222	
	Local Match			17,779							17,779	
Fed. Reimb. Rate: 88.53%			9/16/2014 Albert Vergel de Dios: The increase in cost is due to wider shoulders for Class II bike lanes, replacement of signal poles at bridge approach, a bike trail bench beneath the new bridge for consistency with planned CV-Link multi-purpose trail on the north river bank, and a slightly longer bridge for a wider channel to accomodate the bike trail bench. As requested in September 2014 Survey. Not ready to ad within 6 months.								Total:	155,000
3974	HBP	PE		787,032							787,032	
	Local Match			101,968							101,968	
Fed. Reimb. Rate: 88.53%			9/5/2012 Reza Fereshtehnejad: PE funds programmed as requested for replacement of 56C0408								Total:	889,000
	R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
	Fed \$				743,652						743,652	
	Local Match				96,348						96,348	
	LSSRP Bond											
	Local AC											
	Total				840,000						840,000	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3974	HBP	R/W			743,652		-743,652					
	Local Match				96,348		-96,348					
Fed. Reimb. Rate: 88.53%			9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	
3974	HBP	R/W			-743,652		743,652					
	Local Match				-96,348		96,348					
Fed. Reimb. Rate: 88.53%			10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3974	HBP	R/W			478,062						478,062	
	Local Match				61,938						61,938	
Fed. Reimb. Rate: 88.53%			9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. R/W funds added in FFY 17/18. As requested in September 2016 Survey.								Total:	540,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3974	HBP	R/W		-265,590	265,590						
	Local Match			-34,410	34,410						
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total: _____
3974	HBP	R/W	-265,590	265,590							
	Local Match		-34,410	34,410							
Fed. Reimb. Rate: 88.53%			9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total: _____
3974	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			9/5/2012 Reza Fereshtehnejad: R/W funds programmed as requested for replacement of 56C0408.								Total: _____ 300,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,257,300	6,257,300
Local Match								810,700	810,700
LSSRP Bond									
Local AC									
Total								7,068,000	7,068,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3974	HBP	CON								1,165,940	1,165,940
	Local Match									151,060	151,060
Fed. Reimb. Rate: 88.53%			9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds added in Beyond.As requested in September 2016 Survey.								Total: _____ 1,317,000
3974	HBP	CON					-5,091,360			5,091,360	
	Local Match						-659,640			659,640	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3974	HBP	CON					5,091,360			-5,091,360	
	Local Match						659,640			-659,640	
Fed. Reimb. Rate: 88.53%			10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total: _____
3974	HBP	CON								686,108	686,108
	Local Match									88,893	88,893
Fed. Reimb. Rate: 88.53%			9/16/2014 Albert Vergel de Dios: The increase in cost is due to wider shoulders for Class II bike lanes, replacement of signal poles at bridge approach, a bike trail bench beneath the new bridge for consistency with planned CV-Link multi-purpose trail on the north river bank, and a slightly longer bridge for a wider channel to accomodate the bike trail bench. As requested in September 2014 Survey. Not ready to ad within 6 months.								Total: _____ 775,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3974	HBP	CON								4,405,253	4,405,253
	Local Match									570,747	570,747
Fed. Reimb. Rate: 88.53% 9/5/2012 Reza Fereshtehnejad: Construction funds programmed as requested for replacement of 56C0408.										Total:	4,976,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project.
Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	890,000			408,000					1,298,000
R/W				500,000					500,000
CON								7,264,600	7,264,600
Total	890,000			908,000				7,264,600	9,062,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	787,917			803,852				6,431,350	8,023,120
Local Match	102,083			104,148				833,250	1,039,480
LSSRP Bond									
Local AC									
Total	890,000			908,000				7,264,600	9,062,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	787,917			361,202					1,149,119
Local Match	102,083			46,798					148,881
LSSRP Bond									
Local AC									
Total	890,000			408,000					1,298,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3979	HBP	PE			-361,202	361,202					
	Local Match				-46,798	46,798					
Fed. Reimb. Rate: 88.53%		2/1/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency.								Total	
3979	HBP	PE		-361,202	361,202						
	Local Match			-46,798	46,798						
Fed. Reimb. Rate: 88.53%		10/19/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total	
3979	HBP	PE		-361,202	361,202						
	Local Match			-46,798	46,798						
Fed. Reimb. Rate: 88.53%		9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total	

New!

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3979	HBP	PE	361,202								361,202
	Local Match		46,798								46,798
Fed. Reimb. Rate: 88.53%			10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested in the 2015 survey.							Total:	408,000
3979	HBP	PE	787,917								787,917
	Local Match		102,083								102,083
Fed. Reimb. Rate: 88.53%			9/19/2012 Linda Newton: New eligible project.							Total:	890,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
Total				500,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3979	HBP	R/W				442,650	-442,650				
	Local Match					57,350	-57,350				
Fed. Reimb. Rate: 88.53%			9/25/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	
3979	HBP	R/W			-442,650		442,650				
	Local Match				-57,350		57,350				
Fed. Reimb. Rate: 88.53%			10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3979	HBP	R/W		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3979	HBP	R/W		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53%			10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional RW funds requested in the 2015 survey.							Total:	400,000
3979	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%			10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.							Total:	
3979	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3979	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New eligible project.										Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,431,350	6,431,350
Local Match								833,250	833,250
LSSRP Bond									
Local AC									
Total								7,264,600	7,264,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3979	HBP	CON							-6,431,350	6,431,350	
	Local Match								-833,250	833,250	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3979	HBP	CON						-6,431,350	6,431,350		
	Local Match							-833,250	833,250		
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3979	HBP	CON					-6,431,350	6,431,350			
	Local Match						-833,250	833,250			
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3979	HBP	CON					6,431,350			-6,431,350	
	Local Match						833,250			-833,250	
Fed. Reimb. Rate: 88.53% 9/25/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.										Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3979	HBP	CON				6,431,350				-6,431,350	
	Local Match					833,250				-833,250	
Fed. Reimb. Rate: 88.53%			9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979	HBP	CON				2,019,900					2,019,900
	Local Match					261,700					261,700
Fed. Reimb. Rate: 88.53%			10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional CON funds requested in the 2015 survey.							Total:	2,281,600
3979	HBP	CON				4,411,450				-4,411,450	
	Local Match					571,550				-571,550	
Fed. Reimb. Rate: 88.53%			10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3979	HBP	CON								4,411,450	4,411,450
	Local Match									571,550	571,550
Fed. Reimb. Rate: 88.53%			9/19/2012 Linda Newton: New eligible project.							Total:	4,983,000

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District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Rancho Mirage

BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required.

Fed Proj: BR-NBIL(514)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,800,000	1,800,000		500,000					4,100,000
R/W				500,000				1,270,000	1,770,000
CON								40,914,000	40,914,000
Total	1,800,000	1,800,000		1,000,000				42,184,000	46,784,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,593,540	1,593,540		885,300				37,345,495	41,417,875
Local Match	206,460	206,460		114,700				4,838,505	5,366,125
LSSRP Bond									
Local AC									
Total	1,800,000	1,800,000		1,000,000				42,184,000	46,784,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,593,540	1,593,540		442,650					3,629,730
Local Match	206,460	206,460		57,350					470,270
LSSRP Bond									
Local AC									
Total	1,800,000	1,800,000		500,000					4,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3624	HBP	PE				442,650					442,650
	Local Match					57,350					57,350
Fed. Reimb. Rate: 88.53%			9/26/2018 Matt Sapp: As requested in September 2018 Survey. Additional funds requested per approved scope change. Preliminary concept approved by Caltrans District and HQ on 7/17/2018.							Total:	500,000
3624	HBP	PE	-1,593,540	1,593,540							
	Local Match		-206,460	206,460							
Fed. Reimb. Rate: 88.53%			10/13/2016 DLA-Admin: PE funding in 15/16 not obligated, move to 16/17.							Total:	
3624	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/3/2016 Albert Vergel de Dios: Some prior funds not obligated and moved to 15/16 FFY to obligate. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3624	HBP	PE	3,187,080								3,187,080
	Local Match		412,920								412,920
Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project.										Total	3,600,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				442,650				1,124,331	1,566,981
Local Match				57,350				145,669	203,019
LSSRP Bond									
Local AC									
Total				500,000				1,270,000	1,770,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3624	HBP	R/W					-1,124,331			1,124,331	
	Local Match						-145,669			145,669	
Fed. Reimb. Rate: 88.53% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total	
3624	HBP	R/W		-442,650		442,650					
	Local Match			-57,350		57,350					
Fed. Reimb. Rate: 88.53% 11/6/2018 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. As requested by agency.										Total	
3624	HBP	R/W					1,124,331				1,124,331
	Local Match						145,669				145,669
Fed. Reimb. Rate: 88.53% 9/28/2018 Matt Sapp: As requested by 2018 survey.										Total	1,270,000
3624	HBP	R/W	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reimb. Rate: 88.53% 3/4/2016 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by agency.										Total	
3624	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total	
3624	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/28/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$500,000 from FFY 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total	

New!

New!

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3624	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project.										Total:	500,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								36,221,164	36,221,164
Local Match								4,692,836	4,692,836
LSSRP Bond									
Local AC									
Total								40,914,000	40,914,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3624	HBP	CON								4,978,927	4,978,927
	Local Match									645,073	645,073
Fed. Reimb. Rate: 88.53% 9/26/2018 Matt Sapp: As requested in September 2018 Survey. Additional funds requested for CON per scope change. Preliminary concept has been reviewed and approved by Caltrans District and HQ on 7/17/18.										Total:	5,624,000
3624	HBP	CON								31,242,237	31,242,237
	Local Match									4,047,763	4,047,763
Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project.										Total:	35,290,000

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,426,956		200,000				2,337,000		4,963,956
R/W							600,000	600,000	1,200,000
CON								48,939,000	48,939,000
Total	2,426,956		200,000				2,937,000	49,539,000	55,102,956
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,148,584		177,060				2,600,126	43,856,877	48,782,647
Local Match	278,372		22,940		-0		336,874	68,820	707,006
LSSRP Bond								5,613,303	5,613,303
Local AC									
Total	2,426,956		200,000				2,937,000	49,539,000	55,102,956
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,148,584		177,060				2,068,946		4,394,590
Local Match	278,372		22,940		-0		268,054		569,366
LSSRP Bond									
Local AC									
Total	2,426,956		200,000				2,337,000		4,963,956

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2787	HBP	PE					-2,068,946		2,068,946		
	Local Match						-268,054		268,054		
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total	
2787	HBP	PE					136,336				136,336
	Local Match						17,664				17,664
Fed. Reimb. Rate: 88.53%			9/26/2018 Reza Fereshtehnejad: Additional funds. As requested in 2018 survey							Total	154,000
2787	HBP	PE			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%			7/17/2018 Albert Vergel de Dios: Per request for additional PE funding to complete PA&ED received on June 5, 2018.							Total	200,000

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District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2787	HBP	PE				-1,932,610	1,932,610				
	Local Match					-250,390	250,390				
Fed. Reimb. Rate: 88.53%			10/19/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
2787	HBP	PE		-1,932,610		1,932,610					
	Local Match			-250,390		250,390					
Fed. Reimb. Rate: 88.53%			10/2/2015 Reza Fereshtehnejad: As requested in 2015 survey.							Total:	
2787	HBP	PE		-1,932,610		1,932,610					
	Local Match			-250,390		250,390					
Fed. Reimb. Rate: 88.53%			9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.							Total:	
2787	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2787	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/20/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2787	HBP	PE		100,000							100,000
	Local Match			12,956							12,956
Fed. Reimb. Rate: 88.53%			8/23/2011 Reza Fereshtehnejad: \$100k was previously authorized for study.							Total:	112,956
2787	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2787	HBP	PE		3,255,248							3,255,248
	Local Match			421,752							421,752
Fed. Reimb. Rate: 88.53%			10/13/2009 Wesley Zinke: Per October 2009 Survey.							Total:	3,677,000
2787	HBP	PE		-1,925,528							-1,925,528
	Local Match			-249,473							-249,473
Fed. Reimb. Rate: 88.53%			11/19/2007 Eric Bost: Delete unneeded PE funds. Future funds can be added when costs are better understood.							Total:	-2,175,000

2016/17-2021/22 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2787 HBP PE	2,651,474								2,651,474
Local Match	343,527								343,527
Fed. Reimb. Rate: 88.53%								Total:	2,995,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							531,180	531,180	1,062,360
Local Match							68,820	68,820	137,640
LSSRP Bond									
Local AC									
Total							600,000	600,000	1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2787	HBP	R/W							-531,180	531,180	
	Local Match								-68,820	68,820	
Fed. Reimb. Rate: 88.53% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2787	HBP	R/W					-1,062,360		1,062,360		
	Local Match						-137,640		137,640		
Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
2787	HBP	R/W					1,062,360				1,062,360
	Local Match						137,640				137,640
Fed. Reimb. Rate: 88.53% 9/26/2018 Reza Fereshtehnejad: As requested in 2018 survey.										Total	1,200,000
2787	HBP	R/W					-442,650				-442,650
	LSSRP Bond						-57,350				-57,350
Fed. Reimb. Rate: 88.53% 9/26/2018 Reza Fereshtehnejad: No bond match for R/W										Total	-500,000
2787	HBP	R/W				-442,650	442,650				
	LSSRP Bond					-57,350	57,350				
Fed. Reimb. Rate: 88.53% 10/19/2016 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total	
2787	HBP	R/W		442,650	-442,650						
	Local Match			57,350	-57,350						
Fed. Reimb. Rate: 88.53% 10/2/2015 Reza Fereshtehnejad: correction										Total	
2787	HBP	R/W		-442,650		442,650					
	LSSRP Bond			-57,350		57,350					
Fed. Reimb. Rate: 88.53% 10/2/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.										Total	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2787	HBP	R/W		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%			10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
2787	HBP	R/W	-442,650	442,650							
	LSSRP Bond		-57,350	57,350							
Fed. Reimb. Rate: 88.53%			9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.							Total:	
2787	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2787	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/21/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2787	HBP	R/W		442,650						-442,650	
	LSSRP Bond			57,350						-57,350	
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2787	HBP	R/W		-88,530						442,650	354,120
	LSSRP Bond			-11,470						57,350	45,880
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/17/2008 Eric Bost: RW funds moved from FFY 2010/11 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.							Total:	400,000
2787	HBP	R/W		-88,530							-88,530
	Local Match			-11,470							-11,470
Fed. Reimb. Rate: 88.53%			11/19/2007 Eric Bost: This deletes the local match for R/W.							Total:	-100,000
2787	HBP	R/W		88,530							88,530
	LSSRP Bond			11,470							11,470
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: This provides bond match funds for R/W.							Total:	100,000
2787	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								43,325,697	43,325,697
Local Match									
LSSRP Bond								5,613,303	5,613,303
Local AC									
Total								48,939,000	48,939,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2787	HBP	CON								1,217,288	1,217,288
	LSSRP Bond									157,713	157,713
Fed. Reimb. Rate: 88.53% 9/26/2018 Reza Fereshtehnejad: As requested in the 2018 survey. Only partial funds of total construction cost will be matched with bond.										Total:	1,375,000
2787	HBP	CON								12,461,483	12,461,483
	LSSRP Bond									1,614,517	1,614,517
Fed. Reimb. Rate: 88.53% 9/28/2017 Reza Fereshtehnejad: As requested in the 2017 survey										Total:	14,076,000
2787	HBP	CON								1,317,326	1,317,326
	LSSRP Bond									170,674	170,674
Fed. Reimb. Rate: 88.53% 10/13/2009 Wesley Zinke: Per October 2009 Survey.										Total:	1,488,000
2787	HBP	CON	-30,854,476							28,329,600	-2,524,876
	LSSRP Bond		-3,997,524							3,670,400	-327,124
Fed. Reimb. Rate: 88.53% 10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data.										Total:	-2,852,000
2787	HBP	CON	30,854,476								30,854,476
	LSSRP Bond		3,997,524								3,997,524
Fed. Reimb. Rate: 88.53%										Total:	34,852,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	339,000					297,000			636,000
R/W							50,000		50,000
CON								1,897,000	1,897,000
Total	339,000					297,000	50,000	1,897,000	2,583,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	339,000					297,000	50,000	1,897,000	2,583,000
Local Match									
LSSRP Bond									
Local AC									
Total	339,000					297,000	50,000	1,897,000	2,583,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	339,000					297,000			636,000
Local Match									
LSSRP Bond									
Local AC									
Total	339,000					297,000			636,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4023	HBP	PE					-297,000	297,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
4023	HBP	PE					297,000				297,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Vu Ngo: Per 2017 September Survey.							Total:	297,000
4023	HBP	PE	339,000								339,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	339,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4023	HBP	R/W						-50,000	50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4023	HBP	R/W					-50,000	50,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
4023	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
4023	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.							Total:	
4023	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
4023	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.							Total:	
4023	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	50,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,897,000	1,897,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,897,000	1,897,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4023	HBP	CON							-1,897,000	1,897,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4023	HBP	CON						-1,897,000	1,897,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4023	HBP	CON						1,897,000		-1,897,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4023	HBP	CON								1,897,000	1,897,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	1,897,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Riverside County

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(229)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	351,000					318,000			669,000
R/W							50,000		50,000
CON								1,963,000	1,963,000
Total	351,000					318,000	50,000	1,963,000	2,682,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	351,000					318,000	50,000	1,963,000	2,682,000
Local Match									
LSSRP Bond									
Local AC									
Total	351,000					318,000	50,000	1,963,000	2,682,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	351,000					318,000			669,000
Local Match									
LSSRP Bond									
Local AC									
Total	351,000					318,000			669,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4022	HBP	PE					-318,000	318,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
4022	HBP	PE					318,000				318,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	318,000
4022	HBP	PE	351,000								351,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	351,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4022	HBP	R/W						-50,000	50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4022	HBP	R/W					-50,000	50,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	
4022	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4022	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
4022	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4022	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:	
4022	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.								Total:	50,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,963,000	1,963,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,963,000	1,963,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4022	HBP	CON							-1,963,000	1,963,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4022	HBP	CON						-1,963,000	1,963,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4022	HBP	CON						1,963,000		-1,963,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4022	HBP	CON								1,963,000	1,963,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	1,963,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	336,000					228,000			564,000
R/W							20,000		20,000
CON								1,879,000	1,879,000
Total	336,000					228,000	20,000	1,879,000	2,463,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	336,000					228,000	20,000	1,879,000	2,463,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000					228,000	20,000	1,879,000	2,463,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	336,000					228,000			564,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000					228,000			564,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4171	HBP	PE					-228,000	228,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
4171	HBP	PE					228,000				228,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	228,000
4171	HBP	PE	336,000								336,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.							Total:	336,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4171	HBP	R/W						-20,000	20,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
4171	HBP	R/W					-20,000	20,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.										Total:	
4171	HBP	R/W				-20,000	20,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4171	HBP	R/W			-20,000	20,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.										Total:	
4171	HBP	R/W		-20,000	20,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4171	HBP	R/W		20,000							20,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.										Total:	20,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,879,000	1,879,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,879,000	1,879,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4171	HBP	CON							-1,879,000	1,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4171	HBP	CON						-1,879,000	1,879,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4171	HBP	CON						1,879,000		-1,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4171	HBP	CON								1,879,000	1,879,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.							Total:	1,879,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(227)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	299,000					265,000			564,000
R/W							20,000		20,000
CON								1,673,000	1,673,000
Total	299,000					265,000	20,000	1,673,000	2,257,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	299,000					265,000	20,000	1,673,000	2,257,000
Local Match									
LSSRP Bond									
Local AC									
Total	299,000					265,000	20,000	1,673,000	2,257,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	299,000					265,000			564,000
Local Match									
LSSRP Bond									
Local AC									
Total	299,000					265,000			564,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3965	HBP	PE					-265,000	265,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
3965	HBP	PE					265,000				265,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 V u Ngo: Per 2017 September Survey.							Total:	265,000
3965	HBP	PE	299,000								299,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	299,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3965	HBP	R/W						-20,000	20,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
3965	HBP	R/W					-20,000	20,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.										Total:	
3965	HBP	R/W				-20,000	20,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3965	HBP	R/W			-20,000	20,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.										Total:	
3965	HBP	R/W		-20,000	20,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3965	HBP	R/W		20,000						-20,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3965	HBP	R/W								20,000	20,000
	Local Match										
Fed. Reimb. Rate: 100.00% 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.										Total:	20,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,673,000	1,673,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,673,000	1,673,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3965	HBP	CON							-1,673,000	1,673,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3965	HBP	CON						-1,673,000	1,673,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3965	HBP	CON						1,673,000		-1,673,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3965	HBP	CON								1,673,000	1,673,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	1,673,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	333,000					231,000			564,000
R/W							20,000		20,000
CON								1,866,000	1,866,000
Total	333,000					231,000	20,000	1,866,000	2,450,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	333,000					231,000	20,000	1,866,000	2,450,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000					231,000	20,000	1,866,000	2,450,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	333,000					231,000			564,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000					231,000			564,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3966	HBP	PE					-231,000	231,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
3966	HBP	PE					231,000				231,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	231,000
3966	HBP	PE	333,000								333,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	333,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3966	HBP	R/W						-20,000	20,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3966	HBP	R/W					-20,000	20,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	
3966	HBP	R/W				-20,000	20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3966	HBP	R/W			-20,000	20,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
3966	HBP	R/W		-20,000	20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3966	HBP	R/W	-20,000	20,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:	
3966	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.								Total:	20,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,866,000	1,866,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,866,000	1,866,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3966	HBP	CON							-1,866,000	1,866,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3966	HBP	CON						-1,866,000	1,866,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3966	HBP	CON						1,866,000		-1,866,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3966	HBP	CON								1,866,000	1,866,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	1,866,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	333,000					231,000			564,000
R/W							40,000		40,000
CON								1,866,600	1,866,600
Total	333,000					231,000	40,000	1,866,600	2,470,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	333,000					231,000	40,000	1,866,600	2,470,600
Local Match									
LSSRP Bond									
Local AC									
Total	333,000					231,000	40,000	1,866,600	2,470,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	333,000					231,000			564,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000					231,000			564,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3976	HBP	PE					-231,000	231,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
3976	HBP	PE					231,000				231,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	231,000
3976	HBP	PE	333,000								333,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.							Total:	333,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3976	HBP	R/W						-40,000	40,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3976	HBP	R/W					-40,000	40,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	
3976	HBP	R/W				-40,000	40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3976	HBP	R/W			-40,000	40,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
3976	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3976	HBP	R/W	-40,000	40,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:	
3976	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.								Total:	40,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,866,600	1,866,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,866,600	1,866,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3976	HBP	CON							-1,866,600	1,866,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3976	HBP	CON						-1,866,600	1,866,600		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3976	HBP	CON						1,866,600		-1,866,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3976	HBP	CON								1,866,600	1,866,600
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.							Total:	1,866,600

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	50,000	850,000				810,000			1,710,000
RAW							700,000		700,000
CON								8,133,000	8,133,000
Total	50,000	850,000				810,000	700,000	8,133,000	10,543,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	44,265	752,505				717,093	619,710	7,200,145	9,333,718
Local Match	5,735	97,495				92,907	80,290	932,855	1,209,282
LSSRP Bond									
Local AC									
Total	50,000	850,000				810,000	700,000	8,133,000	10,543,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	44,265	752,505				717,093			1,513,863
Local Match	5,735	97,495				92,907			196,137
LSSRP Bond									
Local AC									
Total	50,000	850,000				810,000			1,710,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4160	HBP	PE					-717,093	717,093			
	Local Match						-92,907	92,907			
Fed. Reimb. Rate: 88.53%			9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
4160	HBP	PE					228,407				228,407
	Local Match						29,593				29,593
Fed. Reimb. Rate: 88.53%			9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	258,000
4160	HBP	PE		-488,686			488,686				
	Local Match			-63,314			63,314				
Fed. Reimb. Rate: 88.53%			3/17/2017 Albert Vergel de Dios: County E-76 request PE funds to complete NEPA.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4160	HBP	PE	-1,241,191	1,241,191							
	Local Match		-160,809	160,809							
Fed. Reimb. Rate: 88.53%			9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total: _____
4160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4160	HBP	PE	1,285,456								1,285,456
	Local Match		166,544								166,544
Fed. Reimb. Rate: 88.53%			10/22/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13. \$50,000 for preliminary studies, remainder in future years.								Total: _____ 1,452,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							619,710		619,710
Local Match							80,290		80,290
LSSRP Bond									
Local AC									
Total							700,000		700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4160	HBP	R/W						-619,710	619,710		
	Local Match							-80,290	80,290		
Fed. Reimb. Rate: 88.53%			10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
4160	HBP	R/W					-619,710	619,710			
	Local Match						-80,290	80,290			
Fed. Reimb. Rate: 88.53%			9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Reimb. Rate: 88.53%			9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey.								Total: _____
4160	HBP	R/W			-619,710	619,710					
	Local Match				-80,290	80,290					
Fed. Reimb. Rate: 88.53%			10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4160	HBP	R/W		-619,710	619,710						
	Local Match			-80,290	80,290						
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total: _____

4160	HBP	R/W		619,710							619,710
	Local Match			80,290							80,290
Fed. Reimb. Rate: 88.53%			10/24/2013 Eileen Crawford: New eligible project 6A dated 9/5/13								Total: _____
											700,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,200,145	7,200,145
Local Match								932,855	932,855
LSSRP Bond									
Local AC									
Total								8,133,000	8,133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4160	HBP	CON								7,200,145	7,200,145
	Local Match									932,855	932,855
Fed. Reimb. Rate: 88.53%			10/24/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13								Total: _____
											8,133,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5956(224)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	475,455			504,709					980,164
R/W									
CON						3,497,695			3,497,695
Total	475,455			504,709		3,497,695			4,477,859
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	420,920			446,819		3,096,509			3,964,249
Local Match	54,535			57,890		401,186			513,610
LSSRP Bond									
Local AC									
Total	475,455			504,709		3,497,695			4,477,859
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	420,920			446,819					867,739
Local Match	54,535			57,890					112,425
LSSRP Bond									
Local AC									
Total	475,455			504,709					980,164

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4003	HBP	PE				446,819					446,819
	Local Match					57,890					57,890
Fed. Reimb. Rate: 88.53% 1/10/2018 Linda Newton: PE funding revised to match list dated 9-28-2017.										Total:	504,709
4003	HBP	PE	420,920								420,920
	Local Match		54,535								54,535
Fed. Reimb. Rate: 88.53% 10/2/2012 Linda Newton: New eligible project.										Total:	475,455

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						3,096,509			3,096,509
Local Match						401,186			401,186
LSSRP Bond									
Local AC									
Total						3,497,695			3,497,695

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4003	HBP	CON						987,242			987,242
	Local Match							127,908			127,908
Fed. Reimb. Rate: 88.53%			1/10/2018 Linda Newton: CON funding revised to match list dated 9-28-2017.							Total:	1,115,150
4003	HBP	CON					-2,109,267	2,109,267			
	Local Match						-273,278	273,278			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4003	HBP	CON			-2,109,267		2,109,267				
	Local Match				-273,278		273,278				
Fed. Reimb. Rate: 88.53%			3/14/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4003	HBP	CON		-2,109,267	2,109,267						
	Local Match			-273,278	273,278						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4003	HBP	CON	-2,109,267	2,109,267							
	Local Match		-273,278	273,278							
Fed. Reimb. Rate: 88.53%			9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.							Total:	
4003	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4003	HBP	CON	2,109,267								2,109,267
	Local Match		273,278								273,278
Fed. Reimb. Rate: 88.53%			10/2/2012 Linda Newton: New eligible project.							Total:	2,382,545

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Riverside County

BRIDGE NO. PM00180, Bridge Preventive Maintenance Program (BPMP) various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							148,864		148,864
R/W									
CON								744,028	744,028
Total							148,864	744,028	892,892
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							131,789	658,688	790,477
Local Match							17,075	85,340	102,415
LSSRP Bond									
Local AC									
Total							148,864	744,028	892,892
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							131,789		131,789
Local Match							17,075		17,075
LSSRP Bond									
Local AC									
Total							148,864		148,864

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4604	HBP	PE							131,789		131,789
	Local Match								17,075		17,075
Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project.										Total:	148,864

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								658,688	658,688
Local Match								85,340	85,340
LSSRP Bond									
Local AC									
Total								744,028	744,028

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4604	HBP	CON								658,688	658,688
	Local Match									85,340	85,340
Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project.										Total:	744,028

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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MPO Summary: Riverside County Transportation Commission

Number of Projects: 23

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	10,550,149	2,791,193	964,977	2,552,062	18,185,137	9,731,991	4,559,567	131,773,204	181,108,280
Local Match	1,108,929	361,629	119,288	3,004,162	135,256	327,001	564,828	9,115,165	14,736,258
LSSRP Bond			5,735			277,777		6,513,549	6,797,061
Local AC				20,635,252	-17,141,179	-3,494,074			
Total for all Phases	11,659,078	3,152,822	1,090,000	26,191,477	1,179,214	6,842,695	5,124,395	147,401,918	202,641,599