See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:55 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside Responsible Agency Prior 18/19 19/20 20/21 21/22 Beyond Total 16/17 17/18 Cathedral City BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge Fed Proj: BR-NBIL(504) Phase Summary: Prior 17/18 20/21 21/22 Total 16/17 18/19 19/20 Beyond PΕ 1,900,000 1,900,000 R/W 850,261 850,261 CON 19,362,000 19,362,000 Total 2,750,261 19,362,000 22,112,261

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,434,806				17,141,179				19,575,985
Local Match	315,455			2,220,821					2,536,276
LSSRP Bond									
Local AC				17,141,179	-17,141,179				
Total	2,750,261			19,362,000					22,112,261
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,682,070								1,682,070
Local Match	217,930								217,930

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3226	HBP	PE	331,102								331,102
	Local Match		42,898								42,898
Fed. Rei	mb. Rate: 88.53%		/2008 Chris Igbinedion s prior PE funding that	,			,		•	Total:	374,000
3226	HBP	PE	1,350,968								1,350,968
	Local Match		175,032								175,032
Fed. Reir	mb. Rate: 88.53%									Total:	1.526.000

LSSRP Bond Local AC Total

1,900,000

1,900,000

						5					
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	752,736								752,736
		Local Match	97,525								97,525
	l	SSRP Bond									
		Local AC									
		Total	850,261								850,261
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3226	HBP	R/W	65,743								65,743
	Local Match		8,518								8,518
Fed. Rei	mb. Rate: 88.53%		012 Albert Vergel de mber 2012 survey.	Dios: Not ready	to ad within 6 mo	nths. Reschedule	\$395,000 from FF	Y 11/12 to 12/13.	As requested in	Total:	74,261
3226	HBP	R/W	337,299								337,299
	Local Match		43,701								43,701
Fed. Rei	mb. Rate: 88.53%	3/9/20	12 Linda Newton: R	evised funding pe	er Exhibit 6-A date	d 2/29/2012				Total:	381,000
3226	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey	11 Eric Tang: Not re y. 5/10/2013 DLA-Ac in the current FTIP c	dmin: Fundline ze				•	ieptember 2011 This does not impact	Total:	
3226	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	_	010 Eric Tang: Not r d out due to FTIP cyc	,						Total:	
3226	HBP	R/W	349,694								349,694
	Local Match		45,307								45,307
Fed. Rei	mb. Rate: 88.53%	10/16/	2008 Chris Igbinedio	n: The PSR indi	cates that R/W wil	I be required by 12	/10/2009			Total:	395,000

						programmed in						
	District: 08	County:	Riverside		——————————————————————————————————————							
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	7
	rs ch	Fed \$			ĺ	Ĭ.	17,141,179		Î	307	17,141,17	9
	9	Local Match	:			2,220,821	3		a .	72.5	2,220,82	1
	L	SSRP Bond]
	<u>.</u>	Local AC	//			17,141,179	-17,141,179			, and		
		Total]		1	19,362,000		<u>[</u>]			19,362,00	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3226	Local AC (HBP)	CON					-17,141,179			17,141,179		New
D :	Local Match			. w			-2,220,821			2,220,821		
Fed. Reir	mb. Rate: 88 .53%	3/6/20	19 Linda Newton:	Adjust AC conver	sion to pull into ci	urrent FTIP.				Total:	AT .	
3226	HBP	CON					17,141,179			-17,141,179		New
	Local Match						2,220,821			-2,220,821		
Fed. Rei	mb Rate: 88 .53%	3 <i>/</i> 6/20	19 Matt Sapp: Cit	ty requests AC Cor	rversion be progra	ammed.				Total:		
3226	Local AC (HBP)	CON				17,141,179				-17,141,179		New
	Local Match					2,220,821				±2,220, 8 21		
Fed. Rein	mb. Rate: 88 .53%	11/1/20	018 Linda Newton	: Add AC for Cons	struction at reques	st of local agency.				Total:		
3226	HBP	CON							-17,141,179	17,141,179		
	Local Match								-2,220,821	2,220,821		
Fed. Rein	mb. Rate: 88 .53%					CON funds moved f m this project in yea		Beyond. Action ta	ken to financially	Total:		
3226	HBP	CON						-17,141,179	17,141,179			
	Local Match							-2,220,821	2,220,821			
Fed. Rein	mb. Rate: 88 .53%			-		CON funds moved f m this project in yea		21/22. Action take	n to financially	Total:	1.7	
3226	HBP	CON					-17,141,179	17,141,179				
	Local Match						-2,220,821	2,220,821				
Fed. Rein	mb. Rate: 88 .53%			,		CON funds moved f m this project in yea		20/21. Action take	en to financially	Total:	=======================================	
3226	HBP	CON				-17,141,179	17,141,179				_	
	Local Match					-2,220,821	2,220,821					
Fed. Rein	mb. Rate: 88 .53%			-		CON funds moved f m this project in yea		19/20. Action take	en to financially	Total:		
			•									

	istrict: 08	County: Riv	verside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3226	HBP	CON				17,141,179				-17,141,179	
	Local Match					2,220,821				-2,220,821	
ed. Reir	mb. Rate: 88.53%	9/20/2018 Survey.	Matt Sapp: Not re	eady to ad within	6 months. CON	funds moved from	FFY Beyond to	8/19. As requeste	d in September 20	118 Total:	
3226	HBP	CON							-17,141,179	17,141,179	
	Local Match								-2,220,821	2,220,821	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		Beyond. Action tak	en to financially	Total:	4
3226	HBP	CON						-17,141,179	17,141,179		
	Local Match							-2,220,821	2,220,821		
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		21/22. Action take	n to financially	Total:	
3226	HBP	CON					-17,141,179	17,141,179			
	Local Match						-2,220,821	2,220,821			
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		20/21. Action take	n to financially	Total:	· ·
3226	HBP	CON				-17,141,179	17,141,179				
	Local Match					-2,220,821	2,220,821				
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		19/20. Action take	n to financially	Total:	
3226	HBP	CON			-17,141,179	17,141,179					
	Local Match				-2,220,821	2,220,821					
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		18/19. Action take	n to financially	Total:	
3226	HBP	CON			17,141,179					-17,141,179	
	Local Match				2,220,821					-2,220,821	
ed. Reir	mb. Rate: 88.53%	9/15/2017 \ Survey.	Vu Ngo: Not read	dy to ad within 6 r	months. CON fu	nds moved from FF	Y Beyond to 17/	18. As requested in	n September 2017	Total:	i.
3226	HBP	CON					-17,141,179			17,141,179	
	Local Match						-2,220,821			2,220,821	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		Beyond. Action tak	en to financially	Total:	
3226	HBP	CON				-17,141,179	17,141,179				
	Local Match					-2,220,821	2,220,821				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		19/20. Action take	n to financially	Total:	-

	District: 08	Coun	ty: Riverside								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Tota
3226	HBP	CON			-17,141,179	17,141,179					
	Local Match				-2,220,821	2,220,821					
ed. Reir	mb. Rate: 88.53%			n: Not ready to ad wi SH). Attempt will be				3/19. Action taker	n to financially	Total:	
3226	HBP	CON			17,141,179					-17,141,179	
	Local Match				2,220,821					-2,220,821	
ed. Reir	mb. Rate: 88.53%		20/2016 Albert Verge ptember 2016 Surve	el de Dios: Not ready ey.	to ad within 6 mo	nths. CON funds r	moved from FFY Be	yond to 17/18. As	s requested in	Total:	
3226	HBP	CON					-17,141,179			17,141,179	
	Local Match						-2,220,821			2,220,821	
ed. Reir	mb. Rate: 88.53%			n: Not ready to ad wi SH). Attempt will be				eyond. Action tak	en to financially	Total:	
3226	HBP	CON				-17,141,179	17,141,179				
	Local Match					-2,220,821	2,220,821				
ed. Reir	mb. Rate: 88.53%			n: Not ready to ad wi SH). Attempt will be				1/20. Action taker	n to financially	Total:	
3226	HBP	CON			-17,141,179	17,141,179					
	Local Match				-2,220,821	2,220,821					
ed. Reir	mb. Rate: 88.53%			n: Not ready to ad wi SH). Attempt will be				3/19. Action taker	n to financially	Total:	
3226	HBP	CON		-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
ed. Reir	mb. Rate: 88.53%			n: Not ready to ad wi SH). Attempt will be				7/18. Action taker	n to financially	Total:	
3226	HBP	CON		17,141,179						-17,141,179	
	Local Match			2,220,821						-2,220,821	
ed. Reir	mb. Rate: 88.53%		/1/2015 Albert Verge ptember 2015 Surve	el de Dios: Not ready ey.	to ad within 6 mo	nths. CON funds	moved from FFY Be	eyond to 16/17. A	as requested in	Total:	
3226	HBP	CON		-17,141,179						17,141,179	
	Local Match			-2,220,821						2,220,821	
ed. Reir	mb. Rate: 88.53%			n: Not ready to ad wi SH). Attempt will be				eyond. Action tak	en to financially	Total:	
3226	HBP	CON		17,141,179						-17,141,179	
	Local Match			2,220,821						-2,220,821	
ed. Reir	mb. Rate: 88.53%		6/2014 Albert Verge ptember 2014 Surve	el de Dios: Not ready ey.	to ad within 6 mo	nths. CON funds	moved from FFY Be	eyond to 16/17. A	as requested in	Total:	

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3226	HBP	CON								-337,299	-337,299
	Local Match									-43,701	-43,701
Fed. Rei	mb. Rate: 88.53%	3/9/201	12 Linda Newton: Re	vised funding per	Exhibit 6-A dated	2/29/2012.				Total:	-381,000
3226	HBP	CON	-17,478,478							17,478,478	
	Local Match		-2,264,522							2,264,522	
Fed. Rei	mb. Rate: 88.53%		2011 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3226	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total: lue	
3226	HBP	CON	17,478,478							-17,478,478	
	Local Match		2,264,522							-2,264,522	
Fed. Rei	mb. Rate: 88.53%	9/8/201 Survey	11 Eric Tang: Not rea	ady to ad within 6	months. CON fur	nds moved from F	FY Beyond to 14/1	5. As requested i	n September 2011	Total:	
3226	HBP	CON								7,862,349	7,862,349
	Local Match									1,018,651	1,018,651
⁻ed. Rei	mb. Rate: 88.53%	10/16/2	2008 Chris Igbinedion	: This reflects ad	ditional CON cos	t shown in the the	current project co	st estimates.		Total:	8,881,000
3226	HBP	CON	-9,616,129							9,616,129	
	Local Match		-1,245,871							1,245,871	
Fed. Rei	mb. Rate: 88.53%		2007 DLA-Admin: C0 is not ready to adver		rom FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3226	HBP	CON	9,616,129								9,616,129
	Local Match		1,245,871								1,245,871
	mb. Rate: 88.53%										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 Co

County: Riverside

Hemet

BRIDGE NO. 56C0262, STETSON AVENUE OVER HEMET CHANNEL, 0.4 MI. W/O CAWSTON AVE.. Replace 2 lane bridge with new two lane bridge.

Fed Proj: BRLS-5186(014)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	50,000								50,000
R/W									
CON				1,525,000					1,525,000
Total	50,000			1,525,000					1,575,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	44,265					1,350,083			1,394,348
Local Match	5,735			174,918					180,653
LSSRP Bond									
Local AC				1,350,083		-1,350,083			
Total	50,000			1,525,000					1,575,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC					•				
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3975	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	9/14/2012	2 Linda Newton: Ne	ew eligible project.						Total:	50,000

Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	<i>r</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$						1.350.083		,	1.350.083
		Local Match				174,918		.,,555,555			174,918
		SSRP Bond				,		-			,
	_	Local AC				1,350,083		-1,350,083			
		Total				1,525,000		.,,555,555			1,525,000
Phase I	Lunding Details:	Total				.,020,000			L	L	.,020,000
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3975	HBP	CON						504,621		-	504,621
	Local Match							65,379			65,379
Fed. Reir	nb. Rate: 88.53%	10/8/2	018 Linda Newton:	Revise CON fund	ling to match 2018	B HBP Survey.				Total:	570,000
3975	Local AC (HBP)	CON			-845,462	1,350,083		-504,621			
	Local Match				-109,539	174,918		-65,379			
Fed. Reir	mb. Rate: 88.53%	10/8/2	018 Linda Newton:	Reschedule AC to	o FFY 18/19.					Total:	
3975	Local AC (HBP)	CON			845,462			-845,462			
	Local Match				109,539			-109,539			
Fed. Reir	nb. Rate: 88.53%	10/25/	2017 DLA-Admin:	Program AC for pr	oject pushed out	of FTIP due to cor	nstraint.			Total:	
3975	HBP	CON					-845,462	845,462			
	Local Match						-109,539	109,539			
Fed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: IP (PUSH). Attem				n FFY 19/20 to 20/	21. Action taken t	o financially constrain	Total:	
3975	HBP	CON				-845,462	845,462				
	Local Match					-109,539	109,539				
Fed. Reir	nb. Rate: 88.53%		2017 DLA-Admin: TP (PUSH). Attem				n FFY 18/19 to 19/	20. Action taken t	o financially constrain	Total:	
3975	HBP	CON			-845,462	845,462					
	Local Match				-109,539	109,539					
Fed. Reir	nb. Rate: 88.53%		2017 DLA-Admin: IP (PUSH). Attem _l				n FFY 17/18 to 18/	19. Action taken t	o financially constrain	Total:	
3975	НВР	CON	•	<u> </u>	845,462	-845,462					
	Local Match				109,539	-109,539					
Fed. Reir	nb. Rate: 88.53%	9/15/2 Survey	017 Vu Ngo: Not r y.	eady to ad within 6	months. CON fu	nds moved from F	FFY 18/19 to 17/18	. As requested in	September 2017	Total:	

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3975	HBP	CON			-845,462	845,462					
	Local Match				-109,539	109,539					
ed. Reir	mb. Rate: 88.53%		015 DLA-Admin: Non the FTIP (PUSH).	•				3/19. Action taker	n to financially	Total:	- 0
3975	HBP	CON		-845,462	845,462						
	Local Match			-109,539	109,539						
ed. Reir	mb. Rate: 88.53%		015 DLA-Admin: Non the FTIP (PUSH).	•				7/18. Action taker	n to financially	Total:	-
3975	HBP	CON		845,462						-845,462	
	Local Match			109,539						-109,539	
ed. Reir	mb. Rate: 88.53%		15 Albert Vergel de l ber 2015 Survey.	Dios: Not ready t	o ad within 6 montl	ns. CON funds n	noved from FFY Be	eyond to 16/17. A	as requested in	Total:	
3975	НВР	CON		-845,462						845,462	
	Local Match			-109,539						109,539	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	9
3975	НВР	CON	-845,462	845,462							
	Local Match		-109,539	109,539							
ed. Rei	mb. Rate: 88.53%		014 DLA-Admin: Non the FTIP (PUSH).					3/17. Action taker	n to financially	Total:	-
3975	HBP	CON	845,462							-845,462	
	Local Match		109,539							-109,539	
ed. Rei	mb. Rate: 88.53%		14 Albert Vergel de l ber 2014 Survey.	Dios: Not ready t	o ad within 6 mont	ns. CON funds n	noved from FFY Be	eyond to 15/16. A	s requested in	Total:	,
3975	HBP	CON								845,462	845,462
	Local Match									109,539	109,539
ed. Rei	mb. Rate: 88.53%	9/14/20	12 Linda Newton: N	ew eligible projed	ot.					Total:	955,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 19/20 20/21 21/22 Responsible Agency Prior 16/17 17/18 18/19 Beyond Total BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit Indio Fed Proj: STPLZ-5275(012) Phase Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 65.027 20,000 85,027 R/W CON 2,421,768 2,421,768 Total 2,441,768 2.506.795 65,027 19/20 21/22 **Fund Source Summary:** Prior 16/17 17/18 18/19 20/21 Beyond Total Fed \$ 57,568 17.706 2,143,991 2.219.266 Local Match 7,459 280,071 -277,777 9,753 LSSRP Bond 277,777 277,777 Local AC 2.143.991 -2,143,991 Total 65,027 2,441,768 2,506,795 19/20 PE Summary: Prior 16/17 17/18 18/19 20/21 21/22 Beyond Total Fed \$ 57,568 17,706 75,274 Local Match 7,459 2,294 9,753 LSSRP Bond Local AC Total 65,027 20,000 85,027 Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Funds Src Phase Total 2788 HBP PΕ -17.70617.706 -2.294 2.294 Local Match Fed. Reimb. Rate: 88.53% 10/9/2018 Linda Newton: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next Total: fiscal year. HBP PΕ 2788 17,706 17,706 Local Match 2,294 2,294 Fed. Reimb. Rate: 88,53% 9/7/2018 Reza Fereshtehnejad: Additional funds needed to update the PS&E to the 2015 standard plans. Total: 20,000 HBP PΕ 2788 Local Match Fed. Reimb. Rate: 88,53% 10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

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	District: 08 Insible Agency	County: R	Riverside Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Respon	risible Agency		FIIOI	10/17	17710	10/19	19/20	20/21	21/22	Deyona	Total
2788	HBP	PE	7,018								7,018
Fod Doi:	Local Match	04404000	909	Additional DE o					# long 44 0000		909
rea. Reir	mb. Rate: 88.53%		ocal Agencies Pub			vith updating desig	jn standards purst	iant to Terry Abbo	tt June 11, 2008	Total:	7,927
2788	HBP	PE	50,551								50,551
	Local Match		6,549								6,549
Fed. Reir	mb. Rate: 88.53%									Total:	57,100
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase I	Funding Details:	•		-							
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2788	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reir	mb. Rate: 88.53%		l Reza Fereshtehr Eric Tang: The R/	•	• •	program based or	n the 2011 bridge :	survey.		Total:	-20,000
2788	HBP	R/W									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	10/13/200	-	RW funds moved	from FFY 8/9 to 9	9/10. As requested 4 to 2010/11-15/16		•	1 DLA-Admin: current FTIP cycle.	Total:	
2788	HBP	R/W						•	•		
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	9/10/2008		NEPA clearance	e is taking longer t	than expected. Thi DLA-Admin: Fund			iding to the correct	Total:	
		•		•		the current FTIP of		· · · · · - , - · · · · ·	9		
2788	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Bond oond match was in	• .		ls on R/W Phase n	must be removed p	orior to obligation o	f funds.	Total:	20,000
2788	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reir	mb. Rate: 88.53%	LSSRP b	ond match was in	putted under loca	Il match.					Total:	-20,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2788	HBP Local M atch	R/W	17,706 2,294								17,706 2,294
ed. Reir	mb. Rate: 88.53%									Total:	20,000
	CON Summary	<i>'</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$						2,143,991			2,143,9
	l	ocal Match				277,777		-277,777			
	L	SSRP Bond						277,777			277,7
		Local AC				2,143,991		-2,143,991			
		Total				2,421,768					2,421,7
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2788	Local AC (HBP)	CON			-2,143,991	2,143,991					
	Local Match				-277,777	277,777					
ed. Reir	mb. Rate: 88.53%	9/7/201	8 Reza Fereshtehne	ejad: As request	ed in Exhibit 6-D d	ated 9/6/2018				Total:	
2788	Local AC (HBP)	CON			2,143,991			-2,143,991			
	Local Match				277,777			-277,777			
ed. Reir	mb. Rate: 88.53%	10/25/2	017 DLA-Admin: Pr	ogram AC for pr	oject pushed out o	f FTIP due to cons	straint.			Total:	
2788	HBP	CON					-2,143,991	2,143,991			
	LSSRP Bond						-277,777	277,777			
ed. Reir	mb. Rate: 88.53%		8 Reza Fereshtehne	•						Total:	
			017 DLA-Admin: NE P (PUSH). Attempt v				FFY 19/20 to 20/2	21. Action taken to	financially constrair	1	
2788	HBP	CON				-2,143,991	2,143,991				
	LSSRP Bond					-277,777	277,777				
ed. Reir	mb. Rate: 88.53%	10/25/2	8 Reza Fereshtehne 017 DLA-Admin: NE P (PUSH). Attempt v	ARLY Ready to	Advertise. CON f		FFY 18/19 to 19/2	20. Action taken to	financially constrair	Total:	
2788	HBP	CON			-2,143,991	2,143,991					_
	LSSRP Bond				-277,777	277,777					
ed. Reir	mb. Rate: 88.53%		8 Reza Fereshtehne 017 DLA-Admin: NE	•		iunds moved from	FFY 17/18 to 18/1	9 Action taken to	financially constrair	Total:	

	istrict: 08	County: Rive	erside								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2788	HBP	CON			2,143,991	-2,143,991					
	LSSRP Bond				277,777	-277,777					
Fed. Reir	mb. Rate: 88.53%		eza Fereshteh	ejad: Bond Funds nejad: NEARLY F	• •	. CON funds mov	ed from FFY 18/19	to 17/18. As requ	uested in Septembe	Total:	
2788	HBP	CON			-2,143,991	2,143,991					
	LSSRP Bond				-277,777	277,777					
Fed. Reir	mb. Rate: 88.53%	10/25/2016 [DLA-Admin: N	ejad: Bond Funds EARLY Ready to will be made to property	Advertise. CON f		FFY 17/18 to 18/19). Action taken to	financially constrain	Total:	
2788	HBP	CON		-2,143,991	2,143,991						
	LSSRP Bond			-277,777	277,777						
Fed. Reir	mb. Rate: 88.53%	10/25/2016	DLA-Admin: N	ejad: Bond Funds EARLY Ready to will be made to property	Advertise. CON f		FFY 16/17 to 17/18	3. Action taken to	financially constrain	Total:	***
2788	HBP	CON		2,143,991						-2,143,991	
	LSSRP Bond			277,777						-277,777	
Fed. Reir	mb. Rate: 88.53%			ejad: Bond Funds Dios: CON funds		Beyond to 16/17.	As requested in Se	eptember 2016 Su	rvey.	Total:	
2788	HBP	CON					-2,143,991			2,143,991	
	LSSRP Bond						-277,777			277,777	
Fed. Reir	mb. Rate: 88.53%	3/28/2016 DI	LA-Admin: No	ejad: Bond Funds t ready to ad withi . Attempt will be r	n 6 months. CON		n FFY 19/20 to Bey shown.	ond. Action taker	n to financially	Total:	
2788	HBP	CON	<u> </u>			-2,143,991	2,143,991				
	LSSRP Bond					-277,777	277,777				
Fed. Reir	mb. Rate: 88.53%	3/28/2016 DI	LA-Admin: No	ejad: Bond Funds t ready to ad withi . Attempt will be r	n 6 months. CON		n FFY 18/19 to 19/ shown.	20. Action taken to	o financially	Total:	- 14
2788	HBP	CON			-2,143,991	2,143,991					
	LSSRP Bond				-277,777	277,777					
Fed. Reir	mb. Rate: 88.53%	3/28/2016 DI	LA-Admin: No	ejad: Bond Funds t ready to ad withi . Attempt will be r	n 6 months. CON		n FFY 17/18 to 18/ shown.	19. Action taken t	o financially	Total:	-
2788	HBP	CON		-2,143,991	2,143,991						
	LSSRP Bond			-277,777	277,777						
Fed. Reir	mb. Rate: 88.53%	10/29/2015 [DLA-Admin: N	ejad: Bond Funds EARLY Ready to will be made to property	Advertise. CON f		FFY 16/17 to 17/18	3. Action taken to	financially constrain	Total:	96

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2788 Fed. Rein	HBP LSSRP Bond mb. Rate: 88.53%	3/25/20	-2,143,991 -277,777 B Reza Fereshtehn 15 DLA-Admin: NE P (PUSH). Attempt	ARLY Ready to A	dvertise. CON fo		FFY 15/16 to 16/17	. Action taken to f	financially constrain	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rein	mb. Rate: 88.53%	3/25/20 ⁻ the FTIF		ARLY Ready to A will be made to pr	dvertise. CON for	ct in year shown.	8/17/2017 DLA-Adr	min: Fundline zero	financially constrain oed out due to FTIP	Total:	
2788	HBP LSSRP Bond	CON	930,519 120,559								930,519 120,559
Fed. Rein	mb. Rate: 88.53%		3 Reza Fereshtehn 4 Reza Fereshtehn	•		ased on the new e	ngineer's estimate.			Total:	1,051,078
2788	HBP LSSRP Bond	CON									
Fed. Rein	mb. Rate: 88.53%	11/14/20 the FTIF		EARLY Ready to will be made to pr	Advertise. CON rogram this projec	ct in year shown.	8/17/2017 DLA-Adr	min: Fundline zero	financially constrain oed out due to FTIP	Total:	*
2788	HBP LSSRP Bond	CON									
Fed. Rein	mb. Rate: 88 <u>.</u> 53%	11/13/20 the FTIF		EARLY Ready to will be made to pr	Advertise. CON rogram this projec	ct in year shown.	8/17/2017 DLA-Adr	min: Fundline zero	financially constrain oed out due to FTIP	Total:	*
2788	HBP LSSRP Bond	CON	1,213,472 157.218							-1,213,472 -157,218	
Fed. Rein	mb. Rate: 88.53%	9/24/20	B Reza Fereshtehn 13 Reza Fereshteh ber 2013 Survey.	•		se. CON funds mo	ved from FFY Beyo	ond to 13/14. As r	requested in	Total:	
2788	HBP	CON	-1,213,472							1,213,472	
Fed Rein	LSSRP Bond mb. Rate: 88.53%	0/7/2019	-157,218	oiod: Dond Funda	annround					157,218 —	
reu. Neill	iib. i\ale. 00.J370	10/26/20	B Reza Fereshtehn 012 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with		ON funds moved fr	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

D	istrict: 08	County: R	iverside								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2788 Fed. Rein	HBP LSSRP Bond nb. Rate: 88.53%	10/26/201 constrain	the FTIP (PUSH).	, t ready to ad with Attempt will be r	nin 6 months. C0 made to program	DN funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/20/201 constrain	the FTIP (PUSH).	t ready to ad witl Attempt will be r	nin 6 months. C0 made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	t ready to ad witl Attempt will be r	nin 6 months. C0 made to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	*
2788	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	t ready to ad with Attempt will be r	nin 6 months. C0 made to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	٠
2788	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/4/2010 Survey. 8		ady to ad within min: Fundline ze	6 months. CON	funds moved from I TIP cycle migration		•	September 2010 This does not impact	Total:	in the second
2788	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	4/5/2010 I the FTIP ((PUSH). Attempt w	eady to ad within	6 months. CON ogram this project	funds moved from ct in year shown. 8 not impact funds in	/21/2015 DLA-Adn	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	-
2788	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/30/200		<i>.</i> t ready to ad witl	nin 6 months. Co	ON funds moved fro 14/15-19/20. This d			LA-Admin: Fundline FTIP cycle.	Total:	

	istrict: 08	County: R	Riverside								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2788	HBP LSSRP Bond mb. Rate: 88.53%	CON 0/7/2018 I	Doza Foroshtohno	sind: Bond Funds	approved					T)	
reu. Neii	110. Rate. 88.53%	10/30/200	Reza Fereshtehne 09 DLA-Admin: No ut due to FTIP cycle	ot ready to ad with	nin 6 months. CO				LA-Admin: Fundline FTIP cycle.	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/30/200	Reza Fereshtehne 09 DLA-Admin: No ut due to FTIP cycle	ot ready to ad with	hin 6 months. CO				A-Admin: Fundline FTIP cycle.	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/13/200	Reza Fereshtehne 09 Wesley Zinke: 0 zeroed out due to I	CON funds move	d from FFY 8/9 to				11 DLA-Admin: current FTIP cycle.	Total:	-
2788	НВР	CON									
Fad Dai	LSSRP Bond	0.1710010									
rea. Reii	mb. Rate: 88.53%	10/15/200	Reza Fereshtehne 38 Shannon Micocl nin: Fundline zeroe TIP cycle.	h: CON funds me	oved from FFY 20					Total:	
2788	HBP	CON	72,896								72,896
	LSSRP Bond		9,444								9,444
Fed. Reir	mb. Rate: 88.53%	9/10/2008	Reza Fereshtehne 3 Chris Igbinedion: Public Works Dire	Additional CON		with updated des	ign pursuant to Te	rry Abbott June 1	1, 2008 letter to Local	Total:	82,340
2788	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	12/18/200 Attempt w	DLA-Admin: Bond D7 DLA-Admin: CC vill be made to proo 15/16 to 2012/13-1	ON funds moved gram this project	from FFY 2010/11 in year shown. 5/	to 2011/12. Actio 10/2013 DLA-Adm	on taken to financia nin: Fundline zeroe	Illy constrain the F	TIP (PUSH).	Total:	
2788	НВР	CON	1,140,576								1,140,576
	LSSRP Bond		147,774							42	147,774
Fed. Reir	mb. Rate: 88.53%									Total:	1,288,350

		- · -			ы	ogrammed in ti	IE FIIF.				
	District: 08 Insible Agency	County: R	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Indi	0			E NO. 56C0283, Proj:	SB INDIO BLVD	OVER UP RR & AM	/ITRAK, 0.3 MI W	UO JEFFERSON ST	R. Project Stud	dies, Project scopin	g only.
	Phase Summary	<i>'</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		PE						385,000			385,000
		R/W									
		CON									_
		Total						385,000			385,000
	Fund Source Su	mmary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$						340,841			340,841
	L	ocal Match						44,160			44,160
	LS	SSRP Bond									
		Local AC									
		Total						385,000			385,000
	PE Summary	:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$						340,841			340,841
	L	ocal Match						44,160			44,160
	LS	SSRP Bond									
		Local AC									
		Total						385,000			385,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4631	HBP	PE				-340,841		340,841			
	Local Match					-44,160		44,160			
Fed. Rei	mb. Rate: 88.53%	10/19/201 prioritizati		ot ready to ad with	nin 6 months. PE	funds moved from	FFY 18/19 to 20/	21. Funding pushe	d due to project	Total:	
4631	HBP	PE				340,841		-340,841			
	Local Match					44,160		-44,160			
Fed. Rei	mb. Rate: 88.53%	9/26/2018 Survey.	Matt Sapp: Not	ready to ad within	6 months. PE fu	nds moved from FF	FY 20/21 to 18/19	. As requested in S	eptember 2018	Total:	
4631	HBP	PE						340,841			340,841
	Local Match							44,160			44,160
Fed. Rei	mb. Rate: 88.53%	3/15/2018	B Linda Newton: N	New eligible projec	t. Project studies	only.				Total:	385,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 19/20 21/22 Responsible Agency Prior 16/17 17/18 18/19 20/21 Beyond Total BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only. Indio Fed Proj: 16/17 Phase Summary: Prior 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 580,000 580,000 R/W CON Total 580,000 580,000 Prior 21/22 **Fund Source Summary:** 16/17 17/18 18/19 19/20 20/21 Beyond Total Fed \$ 513.474 513,474 Local Match 66.526 66,526 LSSRP Bond Local AC Total 580,000 580,000 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 513,474 513,474 Local Match 66,526 66,526 LSSRP Bond Local AC Total 580,000 580,000 Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Funds Src Phase Total 4630 HBP PΕ -513.474 513.474 -66.526 66.526 Local Match Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project Total: prioritization. HBP PΕ 4630 513,474 -513,474 Local Match 66,526 -66,526 Fed. Reimb. Rate: 88.53% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Total: Survey. **HBP** PΕ 513,474 513,474 4630 Local Match 66,526 66.526 Fed. Reimb. Rate: 88.53% 3/15/2018 Linda Newton: New eligible project. Project study only. Total: 580,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside Responsible Agency 19/20 20/21 21/22 Beyond Total Prior 16/17 17/18 18/19 BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install Indio scour countermeasure. Fed Proj: BHLS-5275(021) 16/17 17/18 21/22 Phase Summary: Prior 18/19 19/20 20/21 Beyond Total PΕ 195,779 129,822 325,601 R/W 50,000 50,000 CON 2,532,700 2,532,700 Total 195,779 129,822 50,000 2,532,700 2,908,301 Prior Fund Source Summary: 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 173,323 114,931 44,265 2,242,199 2,574,719

 Fed \$ 173,323
 114,931
 288,255

 Local Match
 22,456
 14,891
 37,346

 LSSRP Bond
 Local AC
 100
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18/19

19/20

20/21

21/22

5,735

50,000

17/18

Phase Funding Details:

PE Summary:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Rein	mb. Rate: 88.53%	5/27/2	009 Chris Igbinedion:	Funding is being	move to the current 4	-yr element.				Total:	1
1847	НВР	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Rein	mb. Rate: 88.53%	New ca	andidate project acce	pted into the Prog	ram.					Total:	75,600
2793	НВР	PE	-114,931	114,931							
	Local Match		-14,891	14,891							
Fed. Reir	mb. Rate: 88.53%	10/13/	2016 Reza Fereshteh	nejad: Not ready	to ad within 6 months.	PE funds mo	ved from FFY 15/	16 to 16/17. As r	equested by agency.	Total:	

Local Match

LSSRP Bond

Local AC

Total

Total

22,456

195,779

Prior

195,779

14,891

129,822

16/17

129,822

85,979

247,603

2,908,301

325,601

Total

48,633

241,868

2,532,700

Beyond

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
			:								
2793	HBP Local M atch	PE									
Fed. Rei	mb. Rate: 88.53%		9/22/2015 Reza Fereshtehr September 2015 Survey. 8 This does not impact funds	/17/2017 DLA-Ad	min: Fundline zei					Total:	
2793	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		4/9/2015 Linda Newton: No \$120,178 was authorized un migration: 2014/15-19/20 to	nder 5275(006) w	hich has been clo	sed out. 8/17/201	7 DLA-Admin: Fur			Total:	
2793	HBP	PE	114,931								114,931
	Local Match		14,891								14,891
ed. Rei	mb. Rate: 88.53%		11/27/2013 Reza Fereshteh	nnejad: As reques	sted in the submit	ed Exhibit 6-D.				Total:	129,822
2793	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/13/2009 Wesley Zinke: 2008/9-13/14 to 2010/11-15		•			due to FTIP cycle	migration:	Total:	
2793	HBP	PE	42,424								42,424
	Local Match		5,496								5,496
ed. Rei	mb. Rate: 88.53%		9/10/2008 Chris Igbinedion: to Local Agencies Public W		ost associated witl	n updating design :	standards pursuan	t to Terry Abbott	lune 11, 2008 letter	Total:	47,920
2793	State STP (BR)	PE	13,242								13,242
	Local Match		1,716								1,716
ed. Rei	mb. Rate: 88.53%		prior PE funds added.							Total:	14,95
2793	HBP	PE	50,728								50,728
	Local Match		6,572								6,57
	mb. Rate: 88.53%									R.	

Caltrans, Division of Local Assistance

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D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$			44,265						44,26
		Local Match									
	L	SSRP Bond			5,735						5,73
		Local AC									
		Total			50,000						50,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2793	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Rein	nb. Rate: 88.53%	9/28/2	018 Linda Newton: 017 Reza Fereshte mber 2017 Survey.			nths. RW funds	moved from FFY	16/17 to 17/18. As	requested in	Total:	
2793	HBP	R/W	-44,265	44,265							
	LSSRP Bond		-5,735	5,735							
Fed. Rein	nb. Rate: 88.53%					onths. RW fund	s moved from FFY	15/16 to 16/17. As	requested by	Total:	
2793	HBP	R/W									
	LSSRP Bond										
Fed. Rein	nb. Rate: 88.53%	9/22/2 Septer		hnejad: Not ready 8/17/2017 DLA-Ad	to ad within 6 moi dmin: Fundline ze			14/15 to 15/16. As on: 2014/15-19/20		Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Rein	mb. Rate: 88.53%	4/9/20 8/17/2		Not ready to ad wit	hin 6 months. RW				with scour project. es not impact funds in	Total:	
2793	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Rein	mb. Rate: 88.53%		2013 Reza Fereshi 2013 Reza Fereshi	•		ted Exhibit 6-D.				Total:	50,000
2793	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Rein	nb. Rate: 88.53%		011 Reza Fereshte 11 Eric Tang: R/W	•		gram based on t	he 2011 bridge su	vey.		Total:	-20,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
										,	10101
2793	HBP	R/W									
od Boi	LSSRP Bond	44/07/004	2 Danie Fanankiah	aniada Band Eur	d						
eu. Kei	mb. Rate: 88.53%		3 Reza Fereshteh 9 Wesley Zinke: I			/10 As requested	Lin October 2009	Survey 8/22/201	1 DI A-Admin	Total:	
									current FTIP cycle.		
2793	НВР	R/W									
	LSSRP Bond										
ed. Rei	mb. Rate: 88.53%		8 Eric Bost: Bond							Total:	
									riate funding year.		
			t FTIP cycle.	aline zeroea out (due to FTIP cycle	migration: 2008/9	-13/14 to 2010/11	-15/16. This doe	s not impact funds in		
2793	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
ed. Rei	mb. Rate: 88.53%	1/3/2008 [DLA-Admin: Bond	Fund change ap	proved. Any holds	s on R/W Phase n	nust be removed p	rior to obligation	of funds.	Total:	20,000
				outted under loca	match. and fundi	ng program previo	ously input as ferry	replacement and	l has been correctly	rotal.	20,000
		input here									
2793	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
ea. Rei	mb. Rate: 88.53%	LSSRP b	ond match was in	outted under loca	I match.					Total:	-20,000
2793	НВР	R/W	17,706								17,706
	Local Match		2,294								2,294
ed. Rei	mb. Rate: 88.53%									Total:	20,000
	CON Summary	<u>,, </u>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								2,242,199	2,242,
	<u> </u>	ocal Match								48,633	48,6
		SSRP Bond								241,868	241,8
										241,000	271,
	1	Local AC Total		+	+			-	+	2,532,700	2,532,
					<u> </u>				L	2,532,700	2,332,
Dhase	Funding Details:	Total									
	Funding Details:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Bevond	Total
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Phase Proj id 1847			Prior	16/17	17/18	18/19	19/20	20/21	21/22 -375,367 -48,633	Beyond 375,367 48,633	Total

	District: 08	County	: Riverside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1847	HBP	CON						-375,367	375,367		
	Local Match							-48,633	48,633		
ed. Rei	mb. Rate: 88.53%		5/2017 DLA-Admin: No train the FTIP (PUSH).					2. Action taker	to financially	Total:	
1847	HBP	CON					-375,367	375,367			
	Local Match						-48,633	48,633			
ed. Rei	mb. Rate: 88.53%		6/2017 DLA-Admin: No train the FTIP (PUSH).	•				Action taker	to financially	Total:	
1847	HBP	CON				-375,367	375,367				
	Local Match					-48,633	48,633				
ed. Rei	mb. Rate: 88.53%		6/2017 DLA-Admin: No train the FTIP (PUSH).	•). Action taker	to financially	Total:	:
1847	HBP	CON				375,367				-375,367	
	Local Match					48,633				-48,633	
ed. Rei	mb. Rate: 88.53%		2017 Reza Fereshtehr ember 2017 Survey.	nejad: Not ready	to ad within 6 mon	ths. CON funds n	noved from FFY Beyo	nd to 18/19. A	as requested in	Total:	
1847	HBP	CON					-375,367			375,367	
	Local Match						-48,633			48,633	
ed. Rei	mb. Rate: 88.53%		6/2016 DLA-Admin: No train the FTIP (PUSH).					nd. Action tak	en to financially	Total:	
1847	HBP	CON				-375,367	375,367				
	Local Match					-48,633	48,633				
ed. Rei	mb. Rate: 88.53%		6/2016 DLA-Admin: No train the FTIP (PUSH).	•). Action taker	to financially	Total:	
1847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
ed. Rei	mb. Rate: 88.53%		6/2016 DLA-Admin: No train the FTIP (PUSH).					Action taker	to financially	Total:	
1847	HBP	CON			375,367		-375,367				
	Local Match				48,633		-48,633				
ed. Rei	mb. Rate: 88.53%	9/22/	2016 Reza Fereshtehr	nejad: As request	ed in 16/17 survey	/ .				Total:	
1847	HBP	CON				-375,367	375,367				
	Local Match					-48,633	48,633				
ed. Rei	mb. Rate: 88.53%		9/2015 DLA-Admin: Notation the FTIP (PUSH).). Action taker	to financially	Total:	

	istrict: 08	Coun	ty: Riverside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Tota
1847	НВР	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
ed. Reir	mb. Rate: 88.53%			in: Not ready to ad w USH). Attempt will be				3/19. Action taker	n to financially	Total:	
1847	HBP	CON			375,367					-375,367	
	Local Match				48,633					-48,633	
ed. Reir	mb. Rate: 88.53%		2/2015 Reza Feres ptember 2015 Surv	shtehnejad: Not read rey.	y to ad within 6 m	nonths. CON funds	moved from FFY Be	eyond to 17/18. <i>F</i>	As requested in	Total:	
1847	HBP	CON		-375,367						375,367	
	Local Match			-48,633						48,633	
ed. Reir	mb. Rate: 88.53%			in: Not ready to ad w USH). Attempt will be				eyond. Action tak	en to financially	Total:	
1847	HBP	CON	-375,36	375,367							
	Local Match		-48,63	48,633							
ed. Reir	mb. Rate: 88.53%			in: Not ready to ad w USH). Attempt will be				6/17. Action take	n to financially	Total:	
1847	HBP	CON	375,36	57	-375,367						
	Local Match		48,63	3	-48,633						
ed. Reir	mb. Rate: 88.53%		6/2014 Albert Vergo ptember 2014 Surv	el de Dios: Not read ey.	y to ad within 6 m	onths. CON funds r	noved from FFY 17	/18 to 15/16. As	requested in	Total:	
1847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
ed. Reir	mb. Rate: 88.53%			in: Not ready to ad w USH). Attempt will be				7/18. Action take	n to financially	Total:	
1847	HBP	CON	-375,36	375,367							
	Local Match		-48,63	48,633							
ed. Reir	mb. Rate: 88.53%			in: Not ready to ad w USH). Attempt will be				6/17. Action take	n to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	COI	nstrain the FTIP (Pt	in: Not ready to ad w USH). Attempt will be n: 2014/15-19/20 to	e made to prograr	n this project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP	CON	375,36	57						-375,367	
	Local Match		48,63	33						-48,633	
ed. Reir	mb. Rate: 88.53%		:3/2013 Albert Verge ptember 2013 Surve	el de Dios: Not read ey.	y to ad within 6 m	onths. CON funds r	noved from FFY Be	eyond to 14/15. A	as requested in	Total:	

	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
Fed. Reir	mb. Rate: 88.53%		012 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad wit	hin 6 months. (CON funds moved fi	om FFY 15/16 to Be	yond. Action tal	ken to financially	Total:	,
1847	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	in the FTIP (PUSH).	Attempt will be	made to progra	m this project in yea	om FFY 14/15 to 15/ r shown. 8/17/2017 t funds in the current	DLA-Admin: Fu	n to financially undline zeroed out due	Total:	47)
1847	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	in the FTIP (PUSH).	Attempt will be	made to progra	m this project in yea	om FFY 13/14 to 14/ r shown. 8/17/2017 t funds in the current	DLA-Admin: Fu	n to financially undline zeroed out due	Total:	
1847	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	in the FTIP (PUSH).	Attempt will be	made to progra	m this project in yea	om FFY 12/13 to 13/ r shown. 8/21/2015 t funds in the current	DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	7
1847	HBP Local Match	CON	-								
Fed. Reir	mb. Rate: 88.53%	constra	in the FTIP (PUSH).	Attempt will be	made to progra	m this project in yea	om FFY 11/12 to 12/ r shown. 8/21/2015 t funds in the current	DLA-Admin: Fu	en to financially undline zeroed out due	Total:	-
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Reir	mb. Rate: 88.53%	10/4/20 Survey.	•	eady to ad within	6 months. CO	N funds moved from	FFY Beyond to 11/1	12. As requeste	d in September 2010	Total:	
1847	HBP	CON								375,367	375,367
	Local Match									48,633	48,633
Fed. Reir	mb. Rate: 88.53%	New ca	ndidate project acce	epted into the Pro	gram. Funds p	rogrammed in "beyo	nd" until construction	n is ready to be	authorized.	Total:	424,000
2793	HBP	CON							-1,866,832	1,866,832	
	LSSRP Bond								-241,868	241,868	
Fed. Reir	mb. Rate: 88.53%		18 DLA-Admin: Not in the FTIP (PUSH).	•			m FFY 21/22 to Bey r shown.	ond. Action take	en to financially	Total:	
2793	HBP LSSRP Bond	CON						-1,866,832 -241,868	1,866,832 241,868		
Fed. Reir	mb. Rate: 88.53%		017 DLA-Admin: No in the FTIP (PUSH).	-			om FFY 20/21 to 21/ r shown.	/22. Action take	n to financially	Total:	

	istrict: 08	County	Riverside								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Tota
2793	HBP	CON					-1,866,832	1,866,832			
	LSSRP Bond						-241,868	241,868			
ed. Reir	nb. Rate: 88.53%		/2017 DLA-Admin: Not rain the FTIP (PUSH). A	•				0/21. Action taken	to financially	Total:	
2793	HBP	CON				-1,866,832	1,866,832				
	LSSRP Bond					-241,868	241,868				
ed. Reir	mb. Rate: 88.53%		/2017 DLA-Admin: Not rain the FTIP (PUSH). A					9/20. Action taken	to financially	Total:	
2793	HBP	CON				1,866,832				-1,866,832	
	LSSRP Bond					241,868				-241,868	
ed. Reir	mb. Rate: 88.53%		2017 Reza Fereshtehnej ember 2017 Survey.	ad: Not ready to ac	d within 6 mor	ths. CON funds r	noved from FFY B	eyond to 18/19. As	s requested in	Total:	
2793	HBP	CON					-1,866,832			1,866,832	
	LSSRP Bond						-241,868			241,868	
ed. Reir	mb. Rate: 88.53%		/2016 DLA-Admin: Not rain the FTIP (PUSH). A					eyond. Action take	en to financially	Total:	
2793	HBP	CON				-1,866,832	1,866,832				
	LSSRP Bond					-241,868	241,868				
ed. Reir	mb. Rate: 88.53%		/2016 DLA-Admin: Not rain the FTIP (PUSH). A					9/20. Action taken	to financially	Total:	
2793	HBP	CON		-	1,866,832	1,866,832					
	LSSRP Bond				-241,868	241,868					
ed. Reir	mb. Rate: 88.53%		/2016 DLA-Admin: Not rain the FTIP (PUSH). A					3/19. Action taken	to financially	Total:	
2793	HBP	CON			1,866,832		-1,866,832				
	LSSRP Bond				241,868		-241,868				
ed. Reir	mb. Rate: 88.53%		2016 Albert Vergel de Di ember 2016 Survey.	os: Not ready to ad	l within 6 mon	ths. CON funds n	noved from FFY 19	9/20 to 17/18. As r	requested in	Total:	
2793	HBP	CON				-1,866,832	1,866,832				
	LSSRP Bond					-241,868	241,868				
ed. Reir	mb. Rate: 88.53%		/2015 DLA-Admin: Not rain the FTIP (PUSH). A					9/20. Action taken	to financially	Total:	
2793	HBP	CON			1,866,832	1,866,832					
	LSSRP Bond				-241,868	241,868					
ed. Reir	mb. Rate: 88.53%		//2015 DLA-Admin: Not rain the FTIP (PUSH). A					8/19. Action taken	to financially	Total:	

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2793	HBP	CON			1,866,832					-1,866,832	
	LSSRP Bond				241,868					-241,868	
ed. Rein	nb. Rate: 88.53%		2015 Reza Fereshtehi mber 2015 Survey.	nejad: Not ready t	to ad within 6 montl	hs. CON funds r	moved from FFY Be	eyond to 17/18. A	s requested in	Total:	
2793	HBP LSSRP Bond	CON		-1,866,832 -241.868						1,866,832 241,868	
ed. Reir	mb. Rate: 88.53%		/2014 DLA-Admin: National Nation (PUSH).	ot ready to ad with				yond. Action tak	en to financially	Total:	
2793	HBP	CON	-1,866,832	1,866,832							
	LSSRP Bond		-241,868	241,868							
ed. Rein	mb. Rate: 88.53%		/2014 DLA-Admin: National Nation (PUSH).	•				/17. Action taken	to financially	Total:	
2793	HBP LSSRP Bond	CON									
ed. Rein	mb. Rate: 88.53%	the FT	2014 DLA-Admin: NE FIP (PUSH). Attempt migration: 2014/15-1	will be made to pr	rogram this project i	in year shown. 8	3/17/2017 DLA-Adm	nin: Fundline zero		Total:	R
2793	HBP	CON	1,866,832		-969,078						897,754
	LSSRP Bond		241,868		-125,554						116,314
ed. Rein	mb. Rate: 88.53%	11/27/	/2013 Reza Fereshtel	hnejad: As reques	sted in the submitte	ed Exhibit 6-D				Total:	1,014,068
2793	HBP	CON		-969,078	969,078						
	LSSRP Bond			-125,554	125,554						
ed. Rein	mb. Rate: 88.53%		/2013 DLA-Admin: Note that the FTIP (PUSH).	•				/18. Action taken	to financially	Total:	ű
2793	HBP	CON	-969,078	969,078							
	LSSRP Bond		-125,554	125,554							
ed. Rein	mb. Rate: 88.53%		/2013 DLA-Admin: Note that the FTIP (PUSH).					/17. Action taken	to financially	Total:	
2793	HBP LSSRP Bond	CON									
ed Rein	mb. Rate: 88.53%	constr	/2013 DLA-Admin: Note that the FTIP (PUSH). P cycle migration: 20	. Attempt will be n	nade to program th	is project in year	shown. 8/17/2017	DLA-Admin: Fur	,	Total:	
2793	HBP	CON	969,078							-969,078	<u></u>
	LSSRP Bond		125,554							-125,554	
ed. Rein	mb. Rate: 88.53%		2013 Reza Fereshtehi mber 2013 Survey.	nejad: Not ready t	to ad within 6 montl	hs. CON funds r	noved from FFY Be	eyond to 14/15. A	s requested in	Total:	·

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2793	HBP	CON	-969,078							969,078	
	LSSRP Bond		-125,554							125,554	
Fed. Rei	mb. Rate: 88.53%		/2012 DLA-Admin: ain the FTIP (PUS	•	thin 6 months.	CON funds moved f	rom FFY 15/16 to E	Beyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constr	ain the FTIP (PUS	H). Attempt will be	made to progra	CON funds moved to am this project in year This does not impact	ar shown. 8/17/201	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constr	ain the FTIP (PUS	H). Attempt will be	made to progra	CON funds moved to am this project in year This does not impact	ar shown. 8/17/201	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constr	ain the FTIP (PUS	H). Attempt will be	made to progra	CON funds moved f am this project in yea This does not impac	ar shown. 8/21/201	5 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constr	ain the FTIP (PUSI	H). Attempt will be	made to progra	CON funds moved to am this project in year This does not impact to the contract to the contrac	ar shown. 8/21/201	5 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%					CON funds moved f 2012/13-17/18. This			DLA-Admin: Fundline FTIP cycle.	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%					CON funds moved f 2012/13-17/18. This				Total:	
2793	HBP	CON	58,989								58,989
	LSSRP Bond		7,643								7,643
ed. Rei	mb. Rate: 88.53%		2008 Chris Igbinedic cies Public Works D		I cost related to	o updated design pu	suant to Terry Abb	ott June 11, 2008 I	etter to Local	Total:	66,632
2793	HBP LSSRP Bond	CON	910,088 117,912								910,088 117.912
ed. Rei	mb. Rate: 88.53%		117,572							Total:	
										I Uldi.	1,028,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 19/20 20/21 21/22 Responsible Agency Prior 16/17 17/18 18/19 Beyond Total Indio BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure. Fed Proj: BHLS-5275(017) Phase Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 75,600 75,600 R/W CON 423,200 423,200 Total 75,600 423.200 498,800 Prior **Fund Source Summary:** 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 66.929 374,659 441,588 Local Match 8.671 48,541 57,212 LSSRP Bond Local AC Total 75,600 423,200 498,800 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 66,929 66,929 Local Match 8,671 8,671 LSSRP Bond Local AC Total 75,600 75,600 Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Funds Src Phase Total 3309 **HBP** PΕ Local Match Fed. Reimb. Rate: 88.53% 5/19/2009 Chris Igbinedion: Funding is being moved so that PE can be obligated 8/22/2011 DLA-Admin: Fundline zeroed out due to Total: FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. 3309 HBP PΕ 66,929 66,929 Local Match 8.671 8,671 Fed. Reimb. Rate: 88,53% New candidate project accepted into the HBP. Total: 75,600

						programmou n					
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								374,659	374,659
		Local Match								48,541	48,541
	L	SSRP Bond									
		Local AC									
		Total								423,200	423,200
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3309	HBP	CON							-374,659	374,659	
	Local Match								-48,541	48,541	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: I ain the FTIP (PUS	•				Beyond. Action to	aken to financially	Total:	
3309	HBP	CON						-374,659	374,659		
	Local Match							-48,541	48,541		
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUS	•				o 21/22. Action ta	ken to financially	Total:	
3309	HBP	CON					-374,659	374,659			
	Local Match						-48,541	48,541			
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUS	•				o 20/21. Action ta	ken to financially	Total:	
3309	HBP	CON				-374,659	374,659				
	Local Match					-48,541	48,541				
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUS					o 19/20. Action ta	ken to financially	Total:	
3309	HBP	CON				374,659				-374,659	
	Local Match					48,541				-48,541	
Fed. Rei	mb. Rate: 88.53%	9/15/2 Surve	•	ready to ad within	6 months. CON t	funds moved from	FFY Beyond to 1	8/19. As requeste	d in September 2017	Total:	
3309	HBP	CON					-374,659			374,659	
	Local Match						-48,541			48,541	
Fed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
3309	HBP	CON				-374,659	374,659				
	Local Match					-48,541	48,541				
Fed. Rei	mb. Rate: 88.53%		/2016 DLA-Admin: ain the FTIP (PUS	•				o 19/20. Action ta	ken to financially	Total:	

	District: 08	Count	ty: Riverside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3309	HBP Local M atch	CON			-374,659 -48,541	374,659 48,541					
ed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: Not nstrain the FTIP (PUSH).	•				/19. Action taker	to financially	Total:	
3309	HBP	CON			374,659					-374,659	
	Local Match				48,541					-48,541	
ed. Reir	mb. Rate: 88.53%		0/2016 Albert Vergel de E ptember 2016 Survey.	Dios: Not ready	to ad within 6 montl	hs. CON funds n	noved from FFY Be	yond to 17/18. A	s requested in	Total:	
3309	HBP	CON					-374,659			374,659	
	Local Match						-48,541			48,541	
ed. Reii	mb. Rate: 88.53%		8/2016 DLA-Admin: Not a natrain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3309	HBP	CON				-374,659	374,659				
	Local Match					-48,541	48,541				
ed. Reii	mb. Rate: 88.53%		29/2015 DLA-Admin: Not estrain the FTIP (PUSH).	•				/20. Action taker	n to financially	Total:	
3309	HBP	CON			-374,659	374,659					
	Local Match				-48,541	48,541					
ed. Rei	mb. Rate: 88.53%		29/2015 DLA-Admin: Not estrain the FTIP (PUSH).					/19. Action taker	n to financially	Total:	
3309	HBP	CON			374,659					-374,659	
	Local Match				48,541					-48,541	
ed. Reii	mb. Rate: 88.53%		1/2015 Albert Vergel de D ptember 2015 Survey.	Dios: Not ready	to ad within 6 montl	hs. CON funds n	noved from FFY Be	yond to 17/18. A	s requested in	Total:	
3309	HBP	CON		-374,659						374,659	
	Local Match			-48,541						48,541	
ed. Rei	mb. Rate: 88.53%		28/2014 DLA-Admin: Not nstrain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
ed. Reii	mb. Rate: 88.53%		28/2014 DLA-Admin: Notestrain the FTIP (PUSH).	•				/17. Action taker	n to financially	Total:	
3309	HBP	CON	374,659		-374,659						
	Local Match		48,541		-48,541						
ed. Reir	mb. Rate: 88.53%		6/2014 Albert Vergel de E ptember 2014 Survey.	Dios: Not ready	to ad within 6 montl	hs. CON funds n	noved from FFY 17	/18 to 15/16. As	requested in	Total:	

Qaenor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
reshoi	Isible Agency		1 1101	10/17	17710	10/19	19/20	20/21	21122	Веуопа	Total
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Rein	mb. Rate: 88.53%			ot ready to ad with Attempt will be m			om FFY 16/17 to 17 shown.	718. Action taken	to financially	Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
ed. Rein	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 15/16 to 16 shown.	/17. Action taken	to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be m	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	mb. Rate: 88.53%		3 Albert Vergel de er 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 14/15. A	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	mb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)	-	in 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be m	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be m	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3309	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)		nade to program t	his project in year		DLA-Admin: Fur	to financially dline zeroed out due	Total:	

D	istrict: 08	County: Riv	erside								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3309	HBP Local M atch	CON									
Fed. Reir	mb. Rate: 88.53%	constrain the	e FTIP (PUSH)	ot ready to ad with . Attempt will be m 012/13-17/18 to 20	nade to program th	nis project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	*
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
Fed. Reir	mb. Rate: 88.53%	10/4/2010 E Survey.	ric Tang: Not ı	ready to ad within 6	6 months. CON fu	nds moved from F	FFY Beyond to 11/	12. As requested	in September 2010	Total:	
3309	HBP	CON								374,659	374,659
	Local Match									48,541	48,541
Fed. Reir	mb. Rate: 88.53%	New candida	ate project acc	epted into the HBP						Total:	423,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside 19/20 20/21 21/22 Beyond Total Responsible Agency Prior 16/17 17/18 18/19 BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance Indio HBP website for backup list of projects. Fed Proj: 21/22 Phase Summary: Prior 16/17 17/18 18/19 19/20 20/21 Beyond Total PΕ 1,138,531 1,138,531 R/W 172,500 172,500 CON 6,378,804 6,378,804 Total 1,138,531 6,551,304 7,689,835 Fund Source Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 1,007,941 5,799,869 6,807,811 Local Match 751,435 882,024 130.590 LSSRP Bond Local AC Total 1,138,531 6,551,304 7,689,835 21/22 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 Beyond Total Fed \$ 1,007,941 1,007,941 Local Match 130,590 130,590 LSSRP Bond Local AC 1,138,531 Total 1,138,531 Phase Funding Details: Prior Proj id 16/17 17/18 18/19 19/20 20/21 21/22 Funds Src Beyond Phase Total 4614 HBP PΕ 1,007,941 1,007,941

Caltrans, Division of Local Assistance

1/23/2018 Linda Newton: New eligible project.

Local Match

Fed. Reimb. Rate: 88,53%

130,590

Total:

130,590

1,138,531

		Riverside								
	•	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
tespor	nsible Agency	PIIOI	10/17	17/10	10/19	19/20	20/21	21722	Беуопа	Total
	R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$								152,714	152,7
	Local Match								19,786	19,7
	LSSRP Bond									
	Local AC									
	Total								172,500	172,5
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
614	HBP R/W								152,714	152,714
1614	HBP R/W Local Match								152,714 19,786	152,714 19,786
	Local Match	018 Linda Newton: N	New eligible project						•	
	Local Match	018 Linda Newton: N	New eligible project	17/18	18/19	19/20	20/21	21/22	19,786	19,786
	Local M atch nb. Rate: 88.53% 1/23/20				18/19	19/20	20/21	21/22	19,786 Total:	19,786 172,500 Total
	Local Match nb. Rate: 88.53% 1/23/20 CON Summary:				18/19	19/20	20/21	21/22	19,786 Total:	19,786 172,500 Total 5,647,1
	Local Match nb. Rate: 88.53% 1/23/20 CON Summary: Fed \$				18/19	19/20	20/21	21/22	19,786	19,786 172,500 Total 5,647,1
	Local Match nb. Rate: 88.53% 1/23/20 CON Summary: Fed \$ Local Match				18/19	19/20	20/21	21/22	19,786	19,786 172,500 Total 5,647,1
	Local Match nb. Rate: 88.53% 1/23/20 CON Summary: Fed \$ Local Match LSSRP Bond				18/19	19/20	20/21	21/22	19,786	19,786 172,500 Total 5,647,1 731,6
ed. Rein	Local Match nb. Rate: 88.53% 1/23/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC				18/19	19/20	20/21	21/22	19,786 Total: Beyond 5,647,155 731,649	19,786 172,500 Total 5,647,1 731,6
d. Rein	Local Match nb. Rate: 88.53% 1/23/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total				18/19	19/20	20/21	21/22	19,786 Total: Beyond 5,647,155 731,649	19,786 172,500 Total 5,647,1 731,6
ed. Rein	Local Match nb. Rate: 88.53% 1/23/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	16/17	17/18					19,786 Total: Beyond 5,647,155 731,649 6,378,804	19,786 172,500 Total 5,647,1 731,64
Phase F Proj id 1614	CON Summary: Fed \$ Local Match Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase	Prior	16/17	17/18					19,786 Total: Beyond 5,647,155 731,649 6,378,804 Beyond	19,786 172,500 Total 5,647,15 731,64 6,378,80

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency 19/20 20/21 21/22 Prior 16/17 17/18 18/19 Beyond Total BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit Lake Elsinore Fed Proj: 16/17 Phase Summary: Prior 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 450,000 450,000 R/W CON 5.740.000 5,740,000 Total 450,000 5.740.000 6,190,000 Prior 18/19 21/22 **Fund Source Summary:** 16/17 17/18 19/20 20/21 Beyond Total Fed \$ 398.385 5.081.622 5,480,007 Local Match 51.615 51,615 LSSRP Bond 658,378 658,378 Local AC Total 450,000 5,740,000 6,190,000 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 398,385 398,385 Local Match 51,615 51,615 LSSRP Bond Local AC Total 450,000 450,000 Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Funds Src Phase Total 2794 HBP PΕ -97.383 -97,383 Local Match -12,617 -12,617Fed. Reimb. Rate: 88.53% 5/16/2018 Reza Fereshtehnejad: As requested in Exhibit 6-A dated 5/7/2018. Total: -110,000 2794 HBP PΕ -448.000 -464,000 -912.000 -112.000 Local Match -116.000 -228.000 Fed. Reimb. Rate: 80.00% 3/20/2018 Linda Newton: Funding removed never obligated. Total: -1,140,000 2794 HBP PΕ 495.768 495,768 Local Match 64.232 64.232 Fed. Reimb. Rate: 88.53% 3/20/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Funds not obligated, moved to Total: 560.000 next fiscal year.

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2794	НВР	PE	_					464,000		-464,000	
	Local Match							116,000		-116,000	
Fed. Rei	mb. Rate: 80.00%		28/2017 Reza Fereshte eptember 2017 Survey.	nnejad: Not ready	to ad within 6 mon	ths. PE funds m	oved from FFY Beg	yond to 20/21. As	requested in	Total:	
2794	HBP	PE	-304,000	304,000							_
	Local Match		-76,000	76,000							
ed. Rei	mb. Rate: 80.00%	9/	22/2016 Reza Fereshte	nnejad: As reques	ted in 16/17 suvey					Total:	
2794	НВР	PE		144,000	-144,000						
	Local Match			36,000	-36,000						
Fed. Rei	mb. Rate: 80.00%		28/2015 Reza Fereshte eptember 2015 Survey.	nnejad: Not ready	to ad within 6 mon	ths. PE funds m	oved from FFY 17/	18 to 16/17. As re	equested in	Total:	
2794	HBP	PE	-304,000		144,000					464,000	304,000
	Local Match		-76,000		36,000					116,000	76,000
ed. Rei	mb. Rate: 80.00%	9/	19/2014 Reza Fereshte	nnejad: As reques	ted in the 2014 sur	vey.				Total:	380,000
2794	HBP	PE	304,000								304,000
	Local Match		76,000								76,000
Fed. Rei	mb. Rate: 80.00%	9/	14/2012 Reza Fereshte	nnejad: As reques	ted in the 2012 sur	vey.				Total:	380,000
2794	HBP	PE	304,000								304,000
	Local Match		76,000								76,000
Fed. Rei	mb. Rate: 80.00%		1/26/2008 Reza Feresht				it 6-d needs to be	submitted prior to	removal of hold. C	ity Total:	380,000
	CON Summary	<u>'</u> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fe	d \$							5,081,622	5,081,62
	L	ocal Ma	etch								
	LS	SSRP B	ond							658,378	658,37
		Local	AC								
		T	otal							5,740,000	5,740,00
Phase	Funding Details:			•	•		•		•		
Droi id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Proj id		CON							-5,081,622	5,081,622	
2794	HBP LSSRP Bond	00.1							-658,378	658,378	

2794 HBP	[District: 08	Count	y: Riverside								
SSRP Bond Gent Reim Rate : 88.53% File 2018 Raza Fereshtehnejad: Additional funds per Exhibit 6-A dated 5/7/2018 Constitution Gent Reim	Respo	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed. Relimb Rate 88.53% S/16/2018 Reza Fereshtehnejadi: Additional funds per Exhibit 6-A dated 5/7/2018. 4.072.380 4.072.380 5.27.620 5.27	2794	HBP	CON							5,081,622	-4,072,380	1,009,242
2794 HBP CON 4,072,380 5,075,000 5,075 4,072,380 4,072,380 4,072,380 4,072,380 4,072,380 4,072,380 4,072,380 4,072,380 4,072,380 4,072,380 4,072,380 4,072,380 4,072,380 4,072,380 4,072,380 4,072,380 4,072,380 4,072,381,400 4,072,380 4,072,381,400 4										658,378	-527,620	130,758
LSRP Bond 527,620 527,620 527,620 527,620 527,620 527,620 527,620 527,620 3/20/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out. 4,072,380 2,931,40 527,620 379,79	ed. Rei	imb. Rate: 88.53%	5/16	6/2018 Reza Fere	shtehnejad: Additio	onal funds per Exhibit	t 6-A dated 5/7/201	8.			Total:	1,140,000
Total: A season of the contraction to proceed. Move funding out. 1	2794		CON								4,072,380	
authorization to proceed. Move funding out: 2794 HBP CN										•	527,620	
LSRP Bond 527,620 379,7	Fed. Rei	imb. Rate: 88.53%					CON funds moved f	rom FFY 21/22 to B	eyond. Project	has not received	Total:	**
Fed. Reimb. Rate: 88.53% 9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey. 2794 HBP CON -2,931,400 -379,794 Fed. Reimb. Rate: 88.53% 9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey. 2794 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 2794 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 2794 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2794 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2794 HBP CON 2,551,606 330,588	2794	HBP	CON							4,072,380	-2,931,400	1,140,980
September 2017 Survey: Total: September 2017 Survey:		LSSRP Bond								527,620	-379,794	147,826
LSSRP Bond 379,794 Fed. Reimb. Rate: 88.53% 9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey. CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 2794 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 2794 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2794 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2794 HBP CON 2,551,606 330,588 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2794 HBP CON 2,551,606	Fed. Rei	imb. Rate: 88.53%			•	ady to ad within 6 mc	onths. CON funds r	moved from FFY Be	eyond to 20/21.	As requested in	Total:	1,288,806
Fed. Reimb. Rate: 88.53% 9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey. CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. CON LSSRP Bond Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. Total: 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 10/30/2009 DLA-Admin: Not rea	2794	HBP	CON	-2,931,40	00						2,931,400	
September 2012 Survey. 2794 HBP CON LSSRP Bond Fed. Reimb Rate: 88.53%		LSSRP Bond		-379,79	94						379,794	
LSSRP Bond Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 2794 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 2794 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline Zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2794 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline Zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2794 HBP CON LSSRP Bond 40/50/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline Zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2794 HBP CON 2,551,606 LSSRP Bond 40/45/2009 BLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline Zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	Fed. Rei	imb. Rate: 88.53%			•	ady to ad within 6 mo	onths. CON funds r	moved from FFY 13	/14 to Beyond.	As requested in	Total:	1
Total: Total:	2794	HBP	CON									
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. CON LSSRP Bond Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. Total: Total: Total: 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. Total: Total: Total: 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. Total: 2794 HBP CON 2,551,606 LSSRP Bond 330,588		LSSRP Bond										
LSSRP Bond Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. CON 2,551,606 LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. CON 2,551,606 LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	Fed. Rei	imb. Rate: 88.53%	con	strain the FTIP (P	USH). Attempt will	be made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fi	•	Total: lue	- 0
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. Total: Total: Total: 2794 HBP CON 2,551,606 LSSRP Bond 330,588 Fed. Reimb. Rate: 88.53% 10/45/2008 Shares Misoric CON funds moved from FFY 2014/14 to 2008/0. Shardwis and cost shares and A COIS date.	2794	НВР	CON									
the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 2794 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2794 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2794 HBP CON 2,551,606 LSSRP Bond 330,588 Fed. Reimb. Rate: 88.53% 10/45/2008 Sheave Missely. CON funds moved from FFY 2014/13 to 2008/0. Sebalule and cost sheave as A A ONE date.		LSSRP Bond										
LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2794 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2794 HBP CON 2,551,606 LSSRP Bond 330,588 Fed. Peimb. Pate: 98.53% 10/45/2009 Shanner Misselv. CON funds moved from FFY 2004/0. Shanner Misselv. CON funds moved from FFY 2004/0. Shanner misself form FFY 2014/12 to 2009/0. Shanner misself form FFY 2014/12 to 2009/0	Fed. Rei	imb. Rate: 88.53%	the	FTIP (PUSH). Att	tempt will be made	to program this proje	ct in year shown. 8	3/21/2015 DLA-Adm	nin: Fundline ze			
Total: 2794 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. Total: 2794 HBP CON 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2794 HBP CON 2,551,606 LSSRP Bond 330,588 Fed. Reimb. Rate: 88.53% 330,588	2794		CON									
LSSRP Bond Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2794 HBP CON 2,551,606 LSSRP Bond 330,588 Fed. Paimb. Rate: 88.53% 10/45/2008 Shappen Missab: CON funds moved from FFY 2011/13 to 2008/0. Sabadula and east shappen park A CONS data.	Fed. Rei										ne Total:	
zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2794 HBP CON 2,551,606 LSSRP Bond 330,588 Fed. Reimb. Pate: 88 52% 10/45/2009 Shappon Misselb: CON funds mound from FFX 2014/43 to 2009/9. Sahadula and sept shappon park A CDIS data.	2794		CON									
LSSRP Bond 330,588 Fed. Reimb. Pate: 99 539 10/45/2009 Sharran Microbi. CON funda mayod from EEV 2011/1/3 to 2009/0. Sahadula and cost change par I A CDIS data	Fed. Rei	imb. Rate: 88.53%			•						e _{Total:} —	1
Fed. Reimb. Pate: 99 529/ 10/45/2009 Shannan Missahi, CON funda mayod from EEV 2014/12 to 2009/0. Sahadula and soat abanca nor LA ODIS data	2794	HBP	CON	2,551,60	06					•		2,551,606
Fed. Reimb. Rate: 88,53% 10/15/2008 Shannon Micoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule and cost change per LA ODIS data.				330,58	88							330,588
· · · · · · · · · · · · · · · · · · ·	Fed. Rei	imb. Rate: 88.53%	10/	15/2008 Shannon	MIcoch: CON fund	s moved from FFY 2	011/12 to 2008/9.	Schedule and cost	change per LA	ODIS data.	Total:	2,882,194

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2794	HBP LSSRP Bond	CON									
ed. Re	mb. Rate: 88 53%	1/3/2008	DLA-Admin: Bond	Fund change and	arough Any holds	on CON Phase r	auat ha ramawad s	riar ta abligation e	f formula	B 	
	00.00%	12/18/200 Attempt v	DLA-Admin: CO vill be made to prog 15/16 to 2012/13-1	ON funds moved fr gram this project in	om FFY 2010/11 year shown. 5/1	to 2011/12. Actio 0/2013 DLA-Adm	n taken to financia in: Fundline zeroe	lly constrain the F	TIP (PUSH).	Total:	
2794	НВР	12/18/200 Attempt v	07 DLA-Admin: CC vill be made to prog	ON funds moved fr gram this project in	om FFY 2010/11 year shown. 5/1	to 2011/12. Actio 0/2013 DLA-Adm	n taken to financia in: Fundline zeroe	lly constrain the F	TIP (PUSH).	Total:	379,794
2794	HBP LSSRP Bond	12/18/200 Attempt v 2010/11-	07 DLA-Admin: CC vill be made to prog 15/16 to 2012/13-1	ON funds moved fr gram this project in	om FFY 2010/11 year shown. 5/1	to 2011/12. Actio 0/2013 DLA-Adm	n taken to financia in: Fundline zeroe	lly constrain the F	TIP (PUSH).	Total:	379,794 49,206

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside 19/20 20/21 21/22 Responsible Agency Prior 16/17 17/18 18/19 Beyond Total BRIDGE NO. PM00147, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Moreno Valley. See Caltrans Local Moreno Valley Assistance HBP website for backup list of projects. Fed Proj: **Phase Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 1,179,214 1,179,214 R/W CON 6,077,486 6,077,486 Total 1,179,214 6,077,486 7,256,700 Fund Source Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 1,043,958 5,380,398 6,424,357 832,343 Local Match 135,256 697.088 LSSRP Bond Local AC Total 1,179,214 6,077,486 7,256,700 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 1,043,958 1,043,958 Local Match 135,256 135,256 LSSRP Bond Local AC Total 1.179.214 1,179,214 Phase Funding Details: Proj id 18/19 Prior 16/17 17/18 19/20 20/21 21/22 Funds Src Beyond Phase Total HBP 4419 PE -1,043,9581,043,958 Local Match -135,256 135,256 Fed. Reimb. Rate: 88,53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into FTIP. NEPA not yet clear. HBP PΕ 1,043,958 4419 1.043.958 Local Match 135.256 135.256 Fed. Reimb. Rate: 88.53% 9/9/2016 Linda Newton: New eligible project. Total: 1,179,214

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 08	County: Riv	verside								
Respo	nsible Agency	1	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summa	ry:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								5,380,398	5,380,398
		Local Match								697,088	697,088
		LSSRP Bond									
		Local AC									
		Total								6,077,486	6,077,486
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4419	HBP	CON								5,380,398	5,380,398
	Local Match									697,088	697,088
Fed. Reir	nb. Rate: 88.53%	6 9/9/2016 Li	nda Newton: Ne	ew eligible project.						Total:	6,077,486

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 21/22 Responsible Agency 16/17 17/18 18/19 19/20 20/21 Beyond Total Prior BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Palm Springs Replace 4 lane bridge with new 4 lane bridge. Fed Proj: BRLS-5282(042) Phase Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 889,000 373,000 1,262,000 R/W 840,000 840,000 CON 7,068,000 7,068,000 Total 889,000 373,000 840,000 7,068,000 9,170,000 Fund Source Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 787,032 330,217 743,652 6,257,300 8,118,201 Local Match 101.968 42.783 96.348 810.700 1.051.799 LSSRP Bond Local AC Total 889.000 373,000 840.000 7.068.000 9.170.000 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 787,032 330,217 1,117,249 Local Match 101.968 42.783 144,751 LSSRP Bond Local AC Total 889.000 373.000 1.262.000 Phase Funding Details: Prior 20/21 21/22 Proj id 16/17 17/18 18/19 19/20 Beyond Funds Src Phase Total HBP PE 3974 192,995 192,995 25,005 25,005 Local Match Fed. Reimb. Rate: 88,53% 9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds added in FFY 16/17. As requested in September 2016 Total: 218.000 Survey HBP PΕ 3974 -137.222 137.222 Local Match -17,779 17,779 Fed. Reimb. Rate: 88.53% 9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in Total: September 2016 Survey. HBP PΕ 3974 Local Match Fed. Reimb. Rate: 88.53% 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in Total: September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Γ	District: 08	Cou	ınty: Riversid	е								
Respo	onsible Agency		P	ior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3974 ed. Reii	HBP Local M atch imb. Rate: 88.53%			•	•			ved from FFY 15/16 2. This does not in		2017 DLA-Admin: current FTIP cycle.	Total:	
3974	HBP Local M atch	PE										
ed. Reir	imb. Rate: 88.53%	t		8/17/2017	DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	
3974	HBP Local M atch	PE		7,222 7,779								137,222 17,779
ed. Reir	imb. Rate: 88.53%	t t	oridge approarch,	a bike trail b y longer brid	ench beneath ti	he new bridge for	consistency with p	or Class II bike land planned CV-Link m bench. As request	ulti-purpose trail	on the north river	Total:	155,000
3974	HBP Local M atch	PE		7,032 1,968								787,032 101,968
ed. Reir	imb. Rate: 88.53%	9	//5/2012 Reza Fer	eshtehnejad	d: PE funds pro	grammed as requ	ested for replacer	ment of 56C0408			Total:	889,000
	R/W Summar	y :	Pi	ior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		F	ed \$			743,652						743,
		Local N	atch			96,348						96,
	L	SSRP I	3ond									
		Loca	I AC									
			Total			840,000						840
Phase	Funding Details:											
Proj id	Funds Src	Phas	ie Pr	ior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3974	HBP	R/W				743,652		-743,652				
	HBP Local M atch imb. Rate: 88.53%	ç	9/15/2017 Vu Ngo Survey.	Not ready	to ad within 6 m	96,348	moved from FFY	-743,652 -96,348 19/20 to 17/18. A	s requested in Se	ptember 2017	Total:	
ed. Reir	Local Match	ç	•	Not ready	to ad within 6 m	96,348	moved from FFY	-96,348	s requested in Se	ptember 2017	Total:	
ed. Reir	Local Match imb. Rate: 88.53%	Ş	•	Not ready	to ad within 6 m	96,348 nonths. RW funds	moved from FFY	-96,348 19/20 to 17/18. A	s requested in Se	ptember 2017	Total:	
ed. Reir 3974	Local Match imb. Rate: 88.53%	R/W	Survey.			96,348 nonths. RW funds -743,652 -96,348		-96,348 19/20 to 17/18. A 743,652	<u> </u>		Total:	
ed. Reir 3974 ed. Reir	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	R/W	Survey.			96,348 nonths. RW funds -743,652 -96,348 in 6 months. RW f		-96,348 19/20 to 17/18. A 743,652 96,348	<u> </u>			478 062
3974	Local Match imb. Rate: 88.53% HBP Local Match	R/W	Survey.			96,348 nonths. RW funds -743,652 -96,348		-96,348 19/20 to 17/18. A 743,652 96,348	<u> </u>			478,062 61,938

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3974	HBP Local Match	R/W		-265,590 -34,410	265,590 34,410						
Fed. Reir	mb. Rate: 88.53%	10/23/201	14 DLA-Admin: No	t ready to ad witl	hin 6 months. R	W funds moved f	rom FFY 16/17 to	17/18. NEPA not	yet clear.	Total:	
3974	HBP	R/W	-265,590	265,590							
	Local Match		-34,410	34,410							
rea. Reir	mb. Rate: 88.53%		l Albert Vergel de l er 2014 Survey.	Dios: Not ready	to ad within 6 m	onths. RVV funds	moved from FFY	15/16 to 16/17. A	s requested in	Total:	
3974	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reir	mb. Rate: 88.53%	9/5/2012	Reza Fereshtehne	jad: R/W funds p	orogrammed as	requested for rep	lacement of 56C0	408.		Total:	300,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								6,257,300	6,257,30
		Local M atch								810,700	810,700
	L	SSRP Bond									
		Local AC									
		Total								7,068,000	7,068,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3974	HBP Local M atch	CON								1,165,940	1,165,940
Fed Reir	nb. Rate: 88.53%	9/21/2016	S Albert Vergel de l	Dios: Not ready:	to ad within 6 m	onths CON funds	added in Revond	As requested in 9	September 2016 Surv	151,060	151,060
		3/2 1/2010	Albeit Verger de l	Jios. Not leady	to au within o mi	ontris. CON funds	added in Deyond	.As requested in C	Deptember 2010 Out	^{/ey.} Total:	1,317,000
3974	HBP	CON					-5,091,360			5,091,360	
End Dair	Local Match mb. Rate: 88.53%	10/20/201	IEDIA Admini Na	t roady to ad with	hin 6 mantha C	ON funda mayad	-659,640	a Daviand Action	takan ta financially	659,640	
reu. Neii	11b. Nate. 00.5570		the FTIP (PUSH).	•				b Beyond. Action	taken to financially	Total:	
3974	HBP	CON					5,091,360			-5,091,360	
	Local Match						659,640			-659,640	
Fed. Reir	mb. Rate: 88.53%		5 Albert Vergel de l er 2015 Survey.	Dios: Not ready	to ad within 6 mo	onths. CON fund	s moved from FFY	Beyond to 19/20	. As requested in	Total:	
3974	HBP	CON								686,108	686,108
	Local Match									88,893	88,893
Fed. Reir	mb. Rate: 88.53%	bridge ap bank, and	proarch, a bike tra	l bench beneath ridge for a wider	the new bridge	for consistency w	th planned CV-Lir	nk multi-purpose t	nt of signal poles at rail on the north river ber 2014 Survey. No		775,000

	District: 08	County: R	liverside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3974	НВР	CON								4,405,253	4,405,253
	Local Match									570,747	570,747
Fed. Rei	mb. Rate: 88.53%	9/5/2012	Reza Fereshtehne	jad: Construction	funds programme	ed as requested fo	or replacement of	56C0408.		Total:	4,976,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project. Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	8 90,000			408,000					1,298,000
R/W				500,000					500,000
CON				į,				7,264,600	7,264,600
Total	8 90,000			908,000				7,264,600	9,062,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	787,917			803,852				6,431,350	8,023,120
Local Match	102,083			104,148				8 33, 25 0	1,039,480
LSSRP Bond									
Local AC									
Total	8 90,000		V	908,000				7,264,600	9,062,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	787,917			361,202				2	1,149,119
Local Match	102,083			46,798				ii .	148,881
LSSRP Bond									
Local AC	,								
Total	8 90,000			408,000					1,298,000

Phase Funding Details:

Proj id	Funds Src	Phase	e Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3979	HBP	PE			-361,202	361,202					
	Local Match				-46,798	46,798					
Fed. Reir										Total:	
3979	HBP	PE		-361,202	361,202						
	Local Match			-46,798	46,798						
Fed. Reir	nb. Rate: 88 .53%	9/	0/19/2018 DL AAdmin: Fund /15/2017 Vu Ngo: Not ready t urvey.			oved from FFY	16/17 to 17/18. A	s requested in Se	ptember 2017	Total:	
3979	HBP	PE	-361,202	361,202							
	Local Match		-46,798	46,798							
Fed. Reir	nb. Rate: 88. 53%	O,	/29/2016 Albert Vergel de Dio eptember 2016 Survey.	s: Not ready	to ad within 6 months	s. PE funds mov	ved from FFY 15/1	16 to 16/17. As red	quested in	Total:	

New!

_	District: 08	County: Di	i a vaid a		μ	ogrammod m a					
	nsible Agency	County: Ri	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3979	HBP Local Match	PE	361,202 46,798								361,202 46,798
ed. Rei	mb. Rate: 88.53%	10/1/2015	Albert Vergel de [Dios: Not ready	to ad within 6 mon	ths. Additional PE	funds requested in	the 2015 survey.		Total:	408,000
3979	HBP Local M atch	PE	787,917 102,083								787,917 102,083
ed. Rei	mb. Rate: 88.53%	9/19/2012	Linda Newton: N	ew eligible projed	et.					Total:	890,000
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$				442,650					442
		Local Match				57,350					57,
	L	SSRP Bond									
		Local AC									
		Total				500,000					500,
Phase	Funding Details:	-		_	-	-	-				
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3979	HBP Local M atch	R/W				442,650 57.350	-442,650 -57.350				
ed. Rei	mb. Rate: 88.53%	9/25/2018 Survey.	Matt Sapp: Not re	eady to ad within	6 months. RW fu	nds moved from F	,	As requested in	September 2018	Total:	
3979	HBP	R/W			-442,650		442,650				
	Local Match				-57,350		57,350				
ed. Rei	mb. Rate: 88.53%	10/13/201	6 DLA-Admin: No	t ready to ad witl	nin 6 months. RW	funds moved from	FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
3979	HBP	R/W		-442,650	442,650						
	Local Match			-57,350	57,350						
ed. Rei	mb. Rate: 88.53%	10/22/201	5 DLA-Admin: No	t ready to ad witl	nin 6 months. RW	funds moved from	FFY 16/17 to 17/	18. NEPA not yet	clear.	Total:	
3979	HBP	R/W		354,120							354,120
	Local Match			45,880							45,880
ed. Rei	mb. Rate: 88.53%	10/1/2015	Albert Vergel de [Dios: Not ready	to ad within 6 mon	ths. Additional RW	funds requested in	n the 2015 survey	<i>1</i> .	Total:	400,000
3979	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
ed. Rei	mb. Rate: 88.53%		Albert Vergel de [r 2015 Survey.	Dios: Not ready	to ad within 6 mon	ths. RW funds mo	ved from FFY 17/1	8 to 16/17. As re	equested in	Total:	
3979	HBP	R/W	-88,530		88,530						
–	Local Match		-11,470		11,470					_	
ed. Rei	mb. Rate: 88.53%	3/18/2015	DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 15/16 to 17/18	NEPA not yet of	clear.	Total:	

	District: 08	County:									
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3979	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	9/19/20	12 Linda Newton: N	lew eligible projec	t.					Total:	100,000
	CON Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								6,431,350	6,431,350
		Local Match								833,250	833,250
	L	SSRP Bond									
		Local AC									
		Total								7,264,600	7,264,600
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3979	HBP	CON							-6,431,350	6,431,350	
	Local Match								-833,250	833,250	
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: No n the FTIP (PUSH).	•				Beyond. Action tal	ken to financially	Total:	
3979	HBP	CON		7	Take to program	p. 0,000 , 000		-6,431,350	6,431,350		
	Local Match							-833,250	833,250		
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: Non the FTIP (PUSH).					21/22. Action take	n to financially	Total:	
3979	НВР	CON					-6,431,350	6,431,350			
	Local Match						-833,250	833,250			
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: Non the FTIP (PUSH).					20/21. Action take	n to financially	Total:	
3979	HBP	CON					6,431,350			-6,431,350	
	Local Match						833,250			-833,250	
Fed. Reir	mb. Rate: 88.53%	9/25/20 ⁻ Survey.	18 Matt Sapp: Not r	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 1	9/20. As requeste	ed in September 20	18 Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
Fed. Reir	mb. Rate: 88.53%		016 DLA-Admin: Non the FTIP (PUSH).	-				Beyond. Action tal	ken to financially	Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
Fed. Reir	mb. Rate: 88.53%		016 DLA-Admin: Non the FTIP (PUSH).	•				19/20. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3979	НВР	CON				6,431,350			-	-6,431,350	
	Local Match					833,250				-833,250	
ed. Rei	mb. Rate: 88.53%		Albert Vergel de r 2016 Survey.	Dios: Not ready t	o ad within 6 mont	ths. CON funds r	moved from FFY Be	eyond to 18/19. A	s requested in	Total:	-
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
Fed. Rei	mb. Rate: 88.53%			,	nin 6 months. CON made to program th		om FFY 19/20 to B shown.	eyond. Action tak	en to financially	Total:	-
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
Fed. Rei	mb. Rate: 88.53%			,	nin 6 months. CON made to program th		om FFY 18/19 to 19 r shown.	9/20. Action taken	to financially	Total:	
3979	HBP	CON				2,019,900					2,019,900
	Local Match					261,700					261,700
Fed. Rei	mb. Rate: 88.53%	10/1/2015	Albert Vergel de	Dios: Not ready t	o ad within 6 mont	ths. Additional Co	ON funds requested	I in the 2015 surve	ey.	Total:	2,281,600
3979	HBP	CON				4,411,450				-4,411,450	
	Local Match					571,550				-571,550	
Fed. Rei	mb. Rate: 88.53%		Albert Vergel de r 2015 Survey.	Dios: Not ready t	o ad within 6 mont	ths. CON funds r	moved from FFY Be	eyond to 18/19. A	s requested in	Total:	
3979	HBP	CON								4,411,450	4,411,450
	Local Match									571,550	571,550
=ed. Rei	mb. Rate: 88.53%	9/19/2012	Linda Newton: N	New eligible projec	ot.					Total:	4,983,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 19/20 20/21 21/22 Responsible Agency 16/17 17/18 18/19 Beyond Total Prior Rancho Mirage BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required. Fed Proj: BR-NBIL(514) **Phase Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 1,800,000 1,800,000 500,000 4,100,000 R/W 500,000 1,270,000 1,770,000 CON 40,914,000 40,914,000 Total 1,800,000 1,000,000 42,184,000 46,784,000 1,800,000 Fund Source Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 1,593,540 1,593,540 885,300 37,345,495 41,417,875 Local Match 206.460 206.460 114,700 4.838.505 5.366.125 LSSRP Bond Local AC 42,184,000 Total 1.800.000 1.800.000 1.000.000 46,784,000 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 1,593,540 1,593,540 442,650 3,629,730 Local Match 206.460 206.460 57.350 470.270 LSSRP Bond Local AC Total 1.800.000 1.800.000 500.000 4.100.000 Phase Funding Details: Prior 16/17 17/18 20/21 21/22 Proj id 18/19 19/20 Beyond Funds Src Phase Total 3624 HBP PE 442,650 442,650 Local Match 57,350 57,350 Fed. Reimb. Rate: 88,53% 9/26/2018 Matt Sapp: As requested in September 2018 Survey. Additional funds requested per approved scope change. Preliminary Total: 500.000 concept approved by Caltrans District and HQ on 7/17/2018. PΕ 3624 HBP -1.593.540 1,593,540 Local Match -206,460 206,460 Fed. Reimb. Rate: 88.53% 10/13/2016 DLA-Admin: PE funding in 15/16 not obligated, move to 16/17. Total: HBP PΕ 3624 Local Match Fed. Reimb. Rate: 88.53% 3/3/2016 Albert Vergel de Dios: Some prior funds not obligated and moved to 15/16 FFY to obligate. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

_	N: 4:48 00	County:	Divaraida		ρι	ogrammed in t					
	District: 08 Insible Agency	County.	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3624	HBP Local Match	PE	3,1 8 7,0 8 0 412,920								3,1 8 7,0 8 0 412,920
ed. Reir	mb. Rate: 88.5 3%	9/13/201	10 Linda Newton: N	lew e ligible projec	t.					Total:	3,600,000
	R/W Summar	у:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	2			442,650			×	1,124,331	1,566,98
		Local Match				57,350				145,669	203,019
	L	SSRP Bond		,					· /-		
		Local AC							3		
		Total	50			500,000			9	1,270,000	1,770,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
8624	HBP	RM					-1,124,331			1,124,331	
	Local Match						-145,669			145,669	285
d. Reir	mb Rate: 88.53%	0.20.20	19 DLA-Admin: Not nthe FTIP (PUSH).	•				ond. Action taker	to financially	Total:	
624	HBP	RW		-442,650		442,650					
	Local Match			-57,350		57,350					
d. Reir	mb. Rate: 88.5 3%	11/6/201	18 Albert Vergel de	Dios: Not ready to	o ad within 6 mon	ths. RW funds me	oved from FFY 16	6/17 to 18/19. As i	requested by age no	Cy. Total:	
3624	HBP	RW					1,124,331				1,124,331
	Local Match						145,669				145,669
d. Reir	mb. Rate: 88.5 3%	9/28/201	18 Matt Sapp: As re	equested by 2018	survey.					Total:	1,270,000
3624	HBP	RW	-442,650	442,650							
	Local Match		-57,350	57,350							
d. Reir	mb. Rate: 88.5 3%	3/4/2016	6 Linda Newton: No	ot ready to ad with	in 6 months. RW	funds moved from	r FFY 15/16 to 16	6/17. As requested	d by agency.	Total:	1
3624	HBP	RW									
	Local Match										
d. Reir	mb. Rate: 88 .53%	DLAAd	14 DLA Admin: Not min: Fundline zeroe FTIP cycle.	,				,		Total:	
3624	HBP Local Match	RW									
ed. Rein	mb. Rate: 88 .53%	DLA-Ad	12 Albert Vergel de min: Fundline zeroe FTIP cycle.	•			-			Total:	

С	District: 08	County: R	iverside								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3624	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reir	mb. Rate: 88.53%	9/13/2010	Linda Newton: N	ew eligible projec	et.					Total:	500,000
	CON Summar	у:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								36,221,164	36,221,164
		Local Match								4,692,836	4,692,836
	L	SSRP Bond									
		Local AC									
		Total								40,914,000	40,914,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3624	HBP	CON								4,978,927	4,978,927
	Local Match									645,073	645,073
Fed. Reir	mb. Rate: 88.53%			•		y. Additional funds and HQ on 7/17/18	•	N per scope chan	ge. Preliminary	Total:	5,624,000
3624	НВР	CON								31,242,237	31,242,237
	Local Match									4,047,763	4,047,763
Fed. Reir	mb. Rate: 88.53%	9/13/2010	Linda Newton: N	ew eligible projec	et.					Total:	35,290,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County Riverside

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,426,956		200,000				2,337,000		4,963,956
R/W							600,000	600,000	1,200,000
CON								48,939,000	48,939,000
Total	2,426,956		200,000				2,937,000	49,539,000	55,102,956
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,148,584		177,060				2,600,126	43,256,277	48,782,647
Local Match	278,372		22,940		-0		336,874	68,820	707,006
LSSRP Bond								5,613,303	5,613,303
Local AC									
Total	2,426,956		200,000		25		2,937,000	49,539,000	55,102,956
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,148,584		177,060				2,068,946		4,394,590
Local Match	278,372		22,940		-0		268,054		569,366
LSSRP Bond									
Local AC									
Total	2,426,956		200,000				2,337,000		4,963,956

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
2787	HBP	PE					2,068,946		2,068,946			N
	Local Match						-268,054		268,054			
ed. Rein	nb. Rate: 88.5 3%	0.20	/2019 DLA-Admin: Not cially constrain the FTI	,				. NEPA not yet o	clear. Action taken t	o Totat		
787	HBP	PE					136,336					
	Local Match						17,664				17,664	
ed. Rein	nb. Rate: 88.53%	9/26	/2018 Reza Fereshtehi	ngad: Additional f	unds. As requeste	ed in 2018 survey	•			Total:	154,000	
2787	HBP	PE			177,060						177,060	
	Local Match				22,940						22,940	
ed. Rein	nb. Rate: 88 .53%	7/17	/2018 Albert Vergel de	Dios: Permequest	for additional PE	funding to compl	ete PA&ED receive	d on June 5, 20	18.	Total:	200,000	

	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2787	HBP	PE				-1,932,610	1,932,610				
2101	Local Match	٠-				-250,390	250,390				
ed. Rei	mb. Rate: 88.53%		10/19/2016 DLA-Admin	: Not ready to ad with	nin 6 months P	,	,) NEPA not vet	clear	Total:	
										Total:	
2787	HBP	PE		-1,932,610		1,932,610					
	Local Match			-250,390		250,390					
ed. Rei	mb. Rate: 88.53%		10/2/2015 Reza Feresh	ntehnejad: As request	ed in 2015 surv	ey.				Total:	
2787	HBP	PE	-1,932,610	1,932,610							
	Local Match		-250,390								
ed. Rei	mb. Rate: 88.53%		9/24/2013 Reza Feresh	ntehnejad: Not ready t	to ad within 6 m	onths. PE funds mo	oved from FFY 15/16	6 to 16/17. As re	quested in	Total:	
			September 2013 Surve	y.							
2787	HBP	PE									
	Local Match									s	
ed. Rei	mb. Rate: 88.53%		9/14/2012 Reza Feresh							Total:	
			September 2012 Survey This does not impact fu			eroed out due to F	IP cycle migration:	2014/15-19/20 (0 2016/17-21/22.		
	HBP	PE									
2787											
2787		PE									
	Local Match	PE	9/20/2011 Fric Tang: N	Not ready to ad within	6 months PF fu	unds moved from F	FY 12/13 to 14/15 A	As requested in S	September 2011	Tatal	
		PE	9/20/2011 Eric Tang: N Survey. 8/17/2017 DLA funds in the current FTI	A-Admin: Fundline ze						Total:	
	Local Match	PE	Survey. 8/17/2017 DLA	A-Admin: Fundline ze IP cycle.						Total:	100,000
Fed. Rei	Local Match mb. Rate: 88.53%		Survey. 8/17/2017 DLA funds in the current FTI	A-Admin: Fundline ze IP cycle.						Total:	,
Fed. Rei 2787	Local Match mb. Rate: 88.53% HBP		Survey. 8/17/2017 DLA funds in the current FTI 100,000	A-Admin: Fundline ze IP cycle.	roed out due to	FTIP cycle migratio				Total:	100,000 12,956 112,956
Fed. Rei 2787 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	Survey. 8/17/2017 DLA funds in the current FTI 100,000 12,956	A-Admin: Fundline ze IP cycle.	roed out due to	FTIP cycle migratio					,
Fed. Rei 2787	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP		Survey. 8/17/2017 DLA funds in the current FTI 100,000 12,956	A-Admin: Fundline ze IP cycle.	roed out due to	FTIP cycle migratio					12,956
2787 Fed. Rei 2787	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	PE	Survey. 8/17/2017 DLA funds in the current FTI 100,000 12,956 8/23/2011 Reza Feresh	A-Admin: Fundline ze IP cycle.) 6 htehnejad: \$100k was	roed out due to	FTIP cycle migratio	n: 2014/15-19/20 to	2016/17-21/22.	This does not impact	Total:	12,956
2787 Fed. Rei 2787	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	PE	Survey. 8/17/2017 DLA funds in the current FTI 100,000 12,956 8/23/2011 Reza Feresh 10/4/2010 Eric Tang: N	A-Admin: Fundline ze IP cycle. o tehnejad: \$100k was	previously auth	FTIP cycle migratio orized for study.	n: 2014/15-19/20 to	2016/17-21/22.	This does not impact		12,956
2787 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	PE	Survey. 8/17/2017 DLA funds in the current FTI 100,000 12,956 8/23/2011 Reza Feresh	A-Admin: Fundline ze IP cycle. The cycle of	previously auth	FTIP cycle migratio orized for study.	n: 2014/15-19/20 to	2016/17-21/22.	This does not impact	Total:	12,956
2787 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	PE	Survey. 8/17/2017 DLA funds in the current FTI 100,000 12,956 8/23/2011 Reza Feresh 10/4/2010 Eric Tang: N Survey. 5/10/2013 DLA	A-Admin: Fundline ze IP cycle. htehnejad: \$100k was Not ready to ad within a A-Admin: Fundline ze IP cycle.	previously auth	FTIP cycle migratio orized for study.	n: 2014/15-19/20 to	2016/17-21/22.	This does not impact	Total:	12,956 112,956
2787 Fed. Rei 2787 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE PE	Survey. 8/17/2017 DLA funds in the current FTI 100,000 12,956 8/23/2011 Reza Feresh 10/4/2010 Eric Tang: N Survey. 5/10/2013 DLA funds in the current FTI	A-Admin: Fundline ze IP cycle. The cycle. The cycle is a second of th	previously auth	FTIP cycle migratio orized for study.	n: 2014/15-19/20 to	2016/17-21/22.	This does not impact	Total:	12,956 112,956 3,255,248
2787 Fed. Rei 2787 Fed. Rei 2787	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE PE	Survey. 8/17/2017 DLA funds in the current FTI 100,000 12,956 8/23/2011 Reza Feresh 10/4/2010 Eric Tang: N Survey. 5/10/2013 DLA funds in the current FTI 3,255,248	A-Admin: Fundline ze IP cycle. The cycle in	previously auth	FTIP cycle migratio orized for study.	n: 2014/15-19/20 to	2016/17-21/22.	This does not impact	Total:	12,956 112,956 3,255,248 421,752
2787 Fed. Rei 2787 Fed. Rei 2787 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE PE	Survey. 8/17/2017 DLA funds in the current FTI 100,000 12,956 8/23/2011 Reza Feresh 10/4/2010 Eric Tang: N Survey. 5/10/2013 DLA funds in the current FTI 3,255,248 421,752 10/13/2009 Wesley Zinl	A-Admin: Fundline ze IP cycle. The cycle. The cycle. The cycle. The cycle and within a cycle. The cycle. The cycle. The cycle. The cycle. The cycle and within a cycle. The cycle. The cycle and within a cycle.	previously auth	FTIP cycle migratio orized for study.	n: 2014/15-19/20 to	2016/17-21/22.	This does not impact	Total:	3,255,248 421,752 3,677,000
2787 Fed. Rei 2787 Fed. Rei 2787	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	PE PE	Survey. 8/17/2017 DLA funds in the current FTI 100,000 12,956 8/23/2011 Reza Feresh 10/4/2010 Eric Tang: N Survey. 5/10/2013 DLA funds in the current FTI 3,255,248 421,752	A-Admin: Fundline ze IP cycle. The cycle. The cycle in	previously auth	FTIP cycle migratio orized for study.	n: 2014/15-19/20 to	2016/17-21/22.	This does not impact	Total:	12,956 112,956 3,255,248 421,752

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

_	ν	County	Diverside		pro	grammed in t					
	District: 08 Insible Agency	County: F	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2787	HBP Local Match	PE	2,651,474 343,527								2,651,474 343,527
Fed. Reir	mb. Rate: 88 .53%									Total:	2,995,000
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							531,180	531,180	1,062,360
		Local Match							68,820	68,820	137,640
	L	SSRP Bond									
		Local AC									
		Total	18					1	600,000	600,000	1,200,000
	Funding Details:		Drien	4.0(4.7	17/10	48/40	10/20	20/24	24/22	Davisad	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2787	HBP Local Match	RM							=531,180 ==68,820	531,180 68,820	
ed. Rei	mb Rate: 88.53%	3/20/201	9 DLA-Admin: Not	ready to ad within	6 months. RWf	unds moved from	FFY 18/19 to 21/2	2. NEPA not vet	clear. Action taken		
	00.0070		lly constrain the FTI	•				L. NET TOTAL	bledi. Action taken	to Total:	
2787	HBP	RM					-1,062,360		1,062,360		
	Local Match						-137,640		137,640		
ed. Reir	mb. Rate: 88 .53%	10/19/20	018 DLAAdmin: No	ot ready to ad withi	n 6 months, RW	funds moved from	n FFY 19/20 to 21/2	22. NEPA not ye	et c le a r	Total:	
2787	HBP	RW					1,062,360				1,062,360
	Local Match						137,640				137,640
ed. Reir	mb. Rate: 88 .53%	9/26/201	I 8 Reza Fereshtehn	nejad: As requeste	d in 2018 survey					Total:	1,200,000
2787	HBP	RM					=442,650				-442,650
	LSSRP Bond						-57,350				-57,350
ed. Reir	mb. Rate: 88 .53%	9/26/201	8 Reza Fereshtehn	ejad: No bond ma	itch for RM					Total:	-500,000
2787	HBP	RM				-442,650	442,650				
	LSSRP Bond					-57,350	57,350				
ed. Reir	mb. Rate: 88.5 3%	10/19/20	016 DLA Admin: No	ot ready to ad withi	n 6 months. RW	funds moved from	n FFY 18/19 to 19/2	20. NEPA not ye	et clear.	Total:	
2787	HBP	RM		442,650	-442,650						
	Local Match			57,350	-57,350						
ed. Reir	mb. Rate: 88 .53%	10/2/201	5 Reza Fereshtehn	ejad: correction						Total:	
2787	HBP	RW		-442,650		442,650					
	LSSRP Bond			₋ 57,350		57,350					
ed. Reir	mb. Rate: 88.5 3%		5 Reza Fereshtehr ber 2015 Survey.	nejad: Not ready to	ad within 6 mon	ths. RW funds m	oved from FFY 17/	18 to 18/19. As	requested in	Total:	

Caltrans, Division of Local Assistance

3/22/2019, 8:55 AM

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	District: 08	County: I	Riverside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2787	HBP	R/W		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Rei	mb. Rate: 88.53%	10/21/20	014 Linda Newton:	Not ready to ad w	rithin 6 months. RN	V funds moved fi	rom FFY 16/17 to 17	7/18. NEPA not	yet clear.	Total:	
2787	HBP	R/W	-442,650	442,650							
	LSSRP Bond		-57,350	57,350							
Fed. Rei	mb. Rate: 88.53%		13 Reza Fereshtehr ber 2013 Survey.	iejad: Not ready t	to ad within 6 mont	hs. RW funds m	oved from FFY 15/1	16 to 16/17. As r	equested in	Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/14/201	12 Reza Fereshtehn	eiad. Not ready t	to ad within 6 mont	hs RW funds m	oved from FFY 14/1	15 to 15/16 As n	equested in	T-4-1	
		Septemb	per 2012 Survey. 8/ es not impact funds	/17/2017 DLA-Ad	min: Fundline zero				•	Total:	
2787	HBP	R/W	·		-						
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	Septemb	I1 Reza Fereshtehr ber 2011 Survey. 8/ es not impact funds	/17/2017 DLA-Ad	min: Fundline zero				•	Total:	
2787	HBP	R/W	442,650							-442,650	
	LSSRP Bond		57,350							-57,350	
Fed. Rei	mb. Rate: 88.53%		010 Reza Fereshteh 009 Wesley Zinke: I	•	• •	to 12/13. As req	uested in October 2	2009 Survey.		Total:	9,
2787	НВР	R/W	-88,530							442,650	354,120
	LSSRP Bond		-11,470							57,350	45,880
Fed. Rei	mb. Rate: 88.53%					eyond. Schedule	e change per LA OE	DIS data. Need E	Ex. 6D to justify cost	Total:	400,000
2787	НВР	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Rei	mb. Rate: 88.53%	11/19/20	007 Eric Bost: This	deletes the local	match for R/W.					Total:	-100,000
2787	НВР	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Rei	mb. Rate: 88.53%		3 DLA-Admin: Bond 007 Eric Bost: This	• .	•		must be removed pr	ior to obligation o	of funds.	Total:	100,000
2787	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								43,325,697	43,325,697
		Local Match									
	L	SSRP Bond								5,613,303	5,613,303
		Local AC									
	<u></u>	Total								48,939,000	48,939,000
	Funding Details:		Deion	4047	4740	10/10	10/00	20/04	04/00	Davisad	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2787	HBP LSSRP Bond	CON								1,217,288 157,713	1,217,288 157,713
Fed. Reir	mb. Rate: 88.53%	9/26/20)18 Reza Fereshteh	neiad: As request	ed in the 2018 su	rvev. Only partial	funds of total const	ruction cost will be	matched with bor	_	
										Total.	1,375,000
2787	HBP	CON								12,461,483	12,461,483
Fod Boir	LSSRP Bond	0,100,100	M7 D Fbt-b							1,614,517	1,614,517
rea. Reii	mb. Rate: 88.53%	9/28/20)17 Reza Fereshteh	nejad: As request	ed in the 2017 sui	rvey				Total:	14,076,000
2787	HBP	CON								1,317,326	1,317,326
	LSSRP Bond									170,674	170,674
Fed. Reir	mb. Rate: 88.53%	10/13/2	2009 Wesley Zinke:	Per October 2009	9 Survey.					Total:	1,488,000
2787	HBP	CON	-30,854,476							28,329,600	-2,524,876
	LSSRP Bond		-3,997,524							3,670,400	-327,124
Fed. Reir	mb. Rate: 88.53%	10/17/2	2008 Eric Bost: CO	N funds moved fro	om FFY 2011/12 to	o Beyond. Sched	ule change per LA	ODIS data.		Total:	-2,852,000
2787	HBP	CON	30,854,476								30,854,476
	LSSRP Bond		3,997,524								3,997,524
Fed. Reir	mb. Rate: 88.53%									Total:	34,852,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 19/20 20/21 21/22 Responsible Agency Prior 16/17 17/18 18/19 Beyond Total BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two Riverside County lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5956(228) Phase Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 339,000 297,000 636,000 R/W 50,000 50,000 CON 1,897,000 1,897,000 Total 339,000 297,000 50,000 1,897,000 2,583,000 Prior 21/22 Fund Source Summary: 16/17 17/18 18/19 19/20 20/21 Beyond Total Fed \$ 339,000 297,000 50,000 1,897,000 2,583,000 Local Match LSSRP Bond Local AC Total 339.000 297.000 50.000 1,897,000 2,583,000 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 339.000 297.000 636,000 Local Match LSSRP Bond Local AC 297,000 Total 339.000 636.000 Phase Funding Details: Proj id Prior 20/21 21/22 16/17 17/18 18/19 19/20 Beyond Funds Src Phase Total 4023 HBP PE -297,000 297,000 Local Match Fed. Reimb. Rate: 100.00% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Total: Survey PE 4023 HBP 297,000 297,000 Local Match Fed. Reimb. Rate: 100.00% 9/15/2017 Vu Ngo: Per 2017 September Survey. Total: 297,000 HBP PΕ 339.000 4023 339.000 Local Match Fed. Reimb. Rate: 100.00% 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 339,000

10/9/2012 Linda Newton: New eligible project.

	District: 08	County:	Riverside		·	J					
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							50,000		50,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							50,000		50,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4023	HBP	R/W						-50,000	50,000		
Fed. Rei	Local M atch mb. Rate: 100.00%	6 10/19/2	2018 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
4023	HBP Local Match	R/W					-50,000	50,000			
Fed. Rei	mb. Rate: 100.00%	6 9/26/2 Survey		t ready to ad withi	n 6 months. RW	funds moved fro	m FFY 19/20 to 20	0/21. As requested	d in September 2018	Total:	
4023	HBP	R/W				-50,000	50,000				
Fed. Rei	Local M atch mb. Rate: 100.00%	6 10/13/	2016 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
4023	HBP Local Match	R/W			-50,000	50,000					
Fed. Rei	mb. Rate: 100.00%		016 Albert Vergel d mber 2016 Survey.	e Dios: Not ready	to ad within 6 m	onths. RW funds	moved from FFY	17/18 to 18/19. A	s requested in	Total:	
4023	HBP Local M atch	R/W		-50,000	50,000						
Fed. Rei	mb. Rate: 100.00%	6 10/23/	2014 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 16/17 to	17/18. NEPA not	yet clear.	Total:	
4023	HBP	R/W	-50,000	50,000							
Fed. Rei	Local M atch mb. Rate: 100.00%	•	013 Albert Vergel d mber 2013 Survey.	e Dios: Not ready	to ad within 6 m	onths. RW funds	moved from FFY	15/16 to 16/17. A	s requested in	Total:	
4023	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%		012 Linda Newton: 012 Linda Newton:		_	(Toll Credits).				Total:	50,000

						0					
D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								1,897,000	1,897,000
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,897,000	1,897,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4023	HBP	CON							-1,897,000	1,897,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad wit l). Attempt will be i				Beyond. Action to	aken to financially	Total:	_
4023	HBP	CON						-1,897,000	1,897,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit I). Attempt will be				21/22. Action tak	en to financially	Total:	
4023	HBP	CON						1,897,000		-1,897,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/15/29 Survey		eady to ad within 6	months. CON fun	ids moved from Fl	FY Beyond to 20/	/21. As requested	in September 2017	Total:	
4023	HBP	CON								1,897,000	1,897,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Reimbursement c New eligible proje	•	Toll Credits).				Total:	1,897,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Riverside County BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE... Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5956(229) **Phase Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PF 351.000 318.000 669.000 R/W 50,000 50,000 CON 1,963,000 1,963,000 Total 351.000 318.000 50.000 1.963.000 2,682,000 **Fund Source Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 351.000 318,000 50,000 1.963.000 2.682.000 Local Match LSSRP Bond Local AC Total 351.000 318.000 50.000 1,963,000 2,682,000 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 351,000 318.000 669,000 Local Match LSSRP Bond Local AC 351.000 Total 318.000 669,000 Phase Funding Details: Prior Proj id 16/17 17/18 18/19 19/20 20/21 21/22 Bevond Funds Src Phase Total 4022 HBP PΕ -318,000 318,000 Local Match Fed. Reimb. Rate: 100.00% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Total: Survey. 4022 HBP PΕ 318.000 318,000 Local Match Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Per 2017 September Survey. Total: 318.000 4022 HBP PΕ 351.000 351,000 Local Match

Fed. Reimb. Rate: 100.00%

10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).

10/9/2012 Linda Newton: New eligible project.

351.000

Total:

						. 3					
	District: 08	County:	Riverside								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary	<i>'</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							50,000		50,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total							50,000		50,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4022	HBP	R/W						-50,000	50,000		
Fed. Reir	Local M atch mb. Rate: 100.00%	10/19/2	2018 DLA-Admin:	Not ready to ad w	rithin 6 months. F	RW funds moved	from FFY 20/21 to	21/22. NEPA not	vet clear.	Total:	
										Total:	
4022	HBP Local M atch	R/W					-50,000	50,000			
Fed. Reir	mb. Rate: 100.00%	9/26/20 Survey		ot ready to ad with	in 6 months. RV	/ funds moved fro	m FFY 19/20 to 20	0/21. As requested	d in September 2018	Total:	
4022	НВР	R/W				-50,000	50,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/13/2	2016 DLA-Admin:	Not ready to ad w	rithin 6 months. I	RW funds moved	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
4022	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%	00	016 Albert Vergel o mber 2016 Survey.		y to ad within 6 m	nonths. RW funds	moved from FFY	17/18 to 18/19. A	s requested in	Total:	
4022	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/23/	2014 DLA-Admin:	Not ready to ad w	rithin 6 months. F	RW funds moved	from FFY 16/17 to	17/18. NEPA not	yet clear.	Total:	
4022	HBP Local M atch	R/W	-50,000	50,000							
Fed. Reir	mb. Rate: 100.00%		013 Albert Vergel on the contract of the contr		y to ad within 6 m	nonths. RW funds	moved from FFY	15/16 to 16/17. A	s requested in	Total:	
4022	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%		012 Linda Newton: 012 Linda Newton:			6 (Toll Credits).				Total:	50,000

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								1,963,000	1,963,000
	Lo	ocal Match									
	LS	SRP Bond									-
		Local AC									
		Total								1,963,000	1,963,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4022	HBP	CON							-1,963,000	1,963,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				Beyond. Action ta	ken to financially	Total:	
4022	HBP	CON						-1,963,000	1,963,000		
	Local Match										
Fed. Rein	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				21/22. Action take	en to financially	Total:	
4022	HBP	CON						1,963,000		-1,963,000	
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/18/20 Survey	-	ready to ad within 6	months. CON fu	nds moved from F	FY Beyond to 20/	21. As requested	in September 2017	Total:	
4022	HBP Local M atch	CON								1,963,000	1,963,000
Fed. Rein	mb. Rate: 100.00%			: Reimbursement : New eligible proj	•	(Toll Credits).				Total:	1,963,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	336,000					228,000			564,000
R/W							20,000		20,000
CON								1,879,000	1,879,000
Total	336,000					228,000	20,000	1,879,000	2,463,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	336,000		_			228,000	20,000	1,879,000	2,463,000
Local Match				_					
LSSRP Bond									
Local AC	_								
Total	336,000					228,000	20,000	1,879,000	2,463,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	336,000					228,000			564,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000					228,000			564,000

Phase	Fun	dina	Det	aile.
i iiasc	ı uı	unig	Det	ans.

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4171	HBP	PE			-		-228,000	228,000			
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 9/26/201 Survey.	8 Matt Sapp: Not	ready to ad within	6 months. PE fur	nds moved from F	FY 19/20 to 20/21.	As requested in S	September 2018	Total:	
4171	HBP	PE			_		228,000				228,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 9/18/201	7 V u Ngo: Per 201	17 September Sur	vey.					Total:	228,000
4171	HBP	PE	336,000				<u> </u>				336,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	11111201	3 Linda Newton: F 3 Linda Newton: N		•	oll Credits).				Total:	336,000

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							20,000		20,00
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total							20,000		20,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4171	HBP F Local M atch	R/W						-20,000	20,000		
Fed. Reir	mb. Rate: 100.00%	10/19/20	18 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fror	m FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
4171		R/W					-20,000	20,000			
Fed. Reir	Local Match mb. Rate: 100.00%	9/26/201 Survey.	8 Matt Sapp: Not	ready to ad within	6 months. RW fu	inds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	
4171	HBP F Local M atch	R/W				-20,000	20,000				
Fed. Reir	mb. Rate: 100.00%	10/13/20	16 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fror	m FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
4171	HBP F	R/W			-20,000	20,000					
Fed. Reir	mb. Rate: 100.00%		6 Albert Vergel de er 2016 Survey.	Dios: Not ready t	o ad within 6 mon	ths. RW funds m	oved from FFY 17/1	18 to 18/19. As re	equested in	Total:	
4171	HBP F	R/W		-20,000	20,000						
Fed. Rei	mb. Rate: 100.00%	10/23/20	14 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 16/17 to 17/	18. NEPA not yet	clear.	Total:	
4171	HBP F	R/W		20,000							20,000
Fed. Rei	mb. Rate: 100.00%		3 Linda Newton: F 3 Linda Newton: N			Toll Credits).				Total:	20,000

						J					
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								1,879,000	1,879,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,879,000	1,879,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4171	HBP	CON							-1,879,000	1,879,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be r				Beyond. Action to	aken to financially	Total:	_
4171	НВР	CON						-1,879,000	1,879,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be r				21/22. Action tak	en to financially	Total:	
4171	HBP	CON						1,879,000		-1,879,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/18/20 Survey		eady to ad within 6	months. CON fun	ds moved from F	FY Beyond to 20	0/21. As requested	in September 2017	Total:	
4171	HBP Local M atch	CON								1,879,000	1,879,000
Fed. Rei	mb. Rate: 100.00%			Reimbursement ch New eligible project	•	Γoll Credits).				Total:	1,879,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Riverside County BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5956(227) **Phase Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 299,000 265.000 564.000 R/W 20,000 20,000 CON 1,673,000 1,673,000 Total 299.000 265.000 20.000 1,673,000 2,257,000 Fund Source Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 299.000 265,000 20,000 1.673.000 2.257.000 Local Match LSSRP Bond Local AC Total 299.000 265.000 20.000 1,673,000 2,257,000 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 299,000 265,000 564,000 Local Match LSSRP Bond Local AC 299.000 Total 265.000 564,000 Phase Funding Details: Prior Proj id 16/17 17/18 18/19 19/20 20/21 21/22 Bevond Funds Src Phase Total 3965 HBP PE -265,000 265,000 Local Match Fed. Reimb. Rate: 100.00% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Total: Survey. 3965 HBP PΕ 265,000 265,000 Local Match Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Per 2017 September Survey. Total: 265.000 HBP PF 3965 299.000 299,000 Local Match Fed. Reimb. Rate: 100.00% 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 299.000 7/20/2012 Linda Newton: New eligible project.

						p g					
	District: 08	County:	Riverside								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary	<i>y</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							20,000		20,00
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total							20,000		20,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3965	HBP	R/W						-20,000	20,000		
Fed Reir	Local M atch mb. Rate: 100.00%	10/10/	2018 DI A Admin:	Not ready to ad wi	thin 6 months	DW funds moved	from EEV 20/21 to	21/22 NEDA not	vet clear		
T ea. ren	11b. 1\ale. 100.007	10/19/	2010 DLA-Admin.	Not ready to ad wi	unin o monuis. T	TVV Iulius Illoveu	1011111120/2110	21/22. NEFA IIOL	yet clear.	Total:	
3965	HBP	R/W					-20,000	20,000			
Fad Boir	Local Match	0,000,00	040 M-# O N	-4 do 4 d i4b-i	- C	/formula managed for	FEV 40/00 to 00	2/04	l :- Ctb 0040		
rea. Reii	mb. Rate: 100.00%	9/26/2 Survey		ot ready to ad withi	n 6 months. RV	v tunas movea tro	M FFY 19/20 to 20	JI21. As requested	d in September 2018	Total:	
3965	НВР	R/W				-20,000	20,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	5 10/13/	2016 DLA-Admin:	Not ready to ad wi	thin 6 months. I	RW funds moved	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
3965	HBP	R/W			-20,000	20,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%	00	016 Albert Vergel mber 2016 Survey	de Dios: Not ready	to ad within 6 m	nonths. RW funds	moved from FFY	17/18 to 18/19. A	s requested in	Total:	
3965	HBP	R/W		-20,000	20,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	5 10/23/	2014 DLA-Admin:	Not ready to ad wi	thin 6 months. I	RW funds moved	from FFY 16/17 to	17/18. NEPA not	yet clear.	Total:	
3965	HBP	R/W		20,000						-20,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	_	013 Albert Vergel mber 2013 Survey	de Dios: Not ready	to ad within 6 m	nonths. RW funds	moved from FFY	Beyond to 16/17.	As requested in	Total:	
3965	HBP	R/W								20,000	20,000
Fed. Reir	Local M atch mb. Rate: 100.00%	.,_0,_		: Reimbursement o		6 (Toll Credits).				Total:	20,000

						0					
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								1,673,000	1,673,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,673,000	1,673,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3965	HBP	CON							-1,673,000	1,673,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with i). Attempt will be r				Beyond. Action to	aken to financially	Total:	
3965	НВР	CON						-1,673,000	1,673,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with H). Attempt will be r				21/22. Action tak	en to financially	Total:	
3965	HBP	CON						1,673,000		-1,673,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/18/20 Survey		eady to ad within 6	months. CON fun	ds moved from F	FY Beyond to 20	/21. As requested	in September 2017	Total:	
3965	HBP Local M atch	CON								1,673,000	1,673,000
Fed. Rei	mb. Rate: 100.00%			Reimbursement ch New eligible project	•	Γoll Credits).				Total:	1,673,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 Iane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	333,000					231,000			564,000
R/W							20,000		20,000
CON								1,866,000	1,866,000
Total	333,000					231,000	20,000	1,866,000	2,450,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	333,000					231,000	20,000	1,866,000	2,450,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000					231,000	20,000	1,866,000	2,450,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	333,000					231,000			564,000
Local M atch									
LSSRP Bond									
Local AC									
Total	333,000					231,000			564,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3966	HBP	PE					-231,000	231,000			
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/26/201 Survey.	8 Matt Sapp: Not r	ready to ad within 6	6 months. PE fur	ds moved from F	FY 19/20 to 20/21.	As requested in S	September 2018	Total:	
3966	HBP	PE					231,000				231,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/18/201	7 Vu Ngo: Per 201	17 September Surv	rey.					Total:	231,000
3966	HBP	PE	333,000								333,000
	Local Match										
Fed. Reir	mb. Rate: 100.009			Reimbursement cha lew eligible project	•	foll Credits).				Total:	333,000

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary	<i>ı</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							20,000		20,000
	I	Local Match							_		
	L	SSRP Bond							_		
		Local AC									
		Total							20,000		20,000
	Funding Details:		Prior	4647	47/40	1040	10/20	20/24	24 (22	Daviend	
Proj id	Funds Src HBP	Phase	PIIOI	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3966	Local Match	R/W						-20,000	20,000		
Fed. Rein	mb. Rate: 100.00%	10/19/	2018 DLA-Admin:	Not ready to ad wit	hin 6 months. R	W funds moved f	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3966	HBP	R/W					-20,000	20,000			
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/26/2 Surve		t ready to ad withir	n 6 months. RW	funds moved fror	n FFY 19/20 to 20	1/21. As requested	in September 2018	Total:	
3966	HBP	R/W				-20,000	20,000				
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/13/	2016 DLA-Admin:	Not ready to ad wit	thin 6 months. R	W funds moved f	rom FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
3966	HBP	R/W			-20,000	20,000					_
	Local Match										
Fed. Reir	mb. Rate: 100.00%		016 Albert Vergel d mber 2016 Survey.	e Dios: Not ready	to ad within 6 mo	onths. RW funds	moved from FFY	17/18 to 18/19. As	s requested in	Total:	
3966	HBP	R/W		-20,000	20,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/23/	2014 DLA-Admin:	Not ready to ad wit	thin 6 months. R	VV funds moved f	rom FFY 16/17 to	17/18. NEPA not	yet clear.	Total:	
3966	HBP	R/W	-20,000	20,000							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	•	013 Albert Vergel d mber 2013 Survey.	e Dios: Not ready	to ad within 6 mo	onths. RW funds	moved from FFY	15/16 to 16/17. As	s requested in	Total:	
3966	HBP Local M atch	R/W	20,000								20,000
Fed. Reir	mb. Rate: 100.00%		012 Linda Newton: 012 Linda Newton:			(Toll Credits).				Total:	20,000

					•	J					
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								1,866,000	1,866,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,866,000	1,866,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3966	HBP	CON							-1,866,000	1,866,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Not ready to ad wit 1). Attempt will be it				Beyond. Action to	aken to financially	Total:	
3966	HBP	CON		1	1 3	1 7 7		-1,866,000	1,866,000		
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Not ready to ad with H). Attempt will be it				21/22. Action tak	en to financially	Total:	
3966	НВР	CON						1,866,000		-1,866,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/18/20 Survey		eady to ad within 6	months. CON fund	ds moved from Fl	FY Beyond to 20	/21. As requested	in September 2017	Total:	
3966	HBP Local M atch	CON								1,866,000	1,866,000
Fed. Rei	mb. Rate: 100.00%			Reimbursement cl New eligible proje		oll Credits).				Total:	1,866,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	333,000					231,000			564,000
R/W							40,000		40,000
CON								1,866,600	1,866,600
Total	333,000					231,000	40,000	1,866,600	2,470,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	333,000					231,000	40,000	1,866,600	2,470,600
Local Match									
LSSRP Bond									
Local AC									
Total	333,000					231,000	40,000	1,866,600	2,470,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	333,000					231,000			564,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000					231,000			564,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3976	HBP	PE					-231,000	231,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁶	% 9/26/20 Survey.	18 Matt Sapp: Not	ready to ad within	6 months. PE fur	nds moved from F	FY 19/20 to 20/21.	As requested in S	September 2018	Total:	
3976	HBP	PE					231,000				231,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/18/20	17 Vu Ngo: Per 20	17 September Sur	vey.					Total:	231,000
3976	НВР	PE	333,000								333,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	· · · · · · · · · · · · · · · · · · ·	12 Linda Newton: F 12 Linda Newton: N		•	oll Credits).				Total:	333,000

[District: 08	County:	Riverside		·						
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							40,000		40,00
		Local Match									
	L	SSRP Bond									
		Local AC							_		
		Total							40,000		40,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3976	HBP	R/W						-40,000	40,000		
Fad Dai	Local Match	/ 4040#	2040 DI A Adresia	NISE os salvets and coll	th:- C	NA/ 5	FEV 00/04 ha	04/00 NEDA			
rea. Rei	mb. Rate: 100.00%	0 10/19/2	2018 DLA-Admin:	Not ready to ad wi	tnin 6 montns. F	RVV funas movea	rom FF Y 20/21 to	21/22. NEPA not	yet clear.	Total:	
3976	HBP	R/W					-40,000	40,000			
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 9/26/20 Survey		ot ready to ad withi	n 6 months. RW	funds moved fro	m FFY 19/20 to 20	0/21. As requested	d in September 2018	Total:	
3976	HBP	R/W				-40,000	40,000				
	Local Match	_									
Fed. Rei	mb. Rate: 100.00%	6 10/13/2	2016 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 18/19 to	19/20. NEPA not	yet clear.	Total:	
3976	HBP	R/W			-40,000	40,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%	00	016 Albert Vergel d mber 2016 Survey.	le Dios: Not ready	to ad within 6 m	onths. RW funds	moved from FFY	17/18 to 18/19. A	s requested in	Total:	
3976	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/23/2	2014 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 16/17 to	17/18. NEPA not	yet clear.	Total:	
3976	HBP	R/W	-40,000	40,000							
	Local Match										
Fed. Rei	mb. Rate: 100.00%		013 Albert Vergel d mber 2013 Survey.	le Dios: Not ready	to ad within 6 m	onths. RW funds	moved from FFY	15/16 to 16/17. A	s requested in	Total:	
3976	НВР	R/W	40,000								40,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		012 Linda Newton: 012 Linda Newton:		-	(Toll Credits).				Total:	40,000

						0					
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								1,866,600	1,866,600
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,866,600	1,866,600
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3976	HBP	CON							-1,866,600	1,866,600	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with 1). Attempt will be it				Beyond. Action to	aken to financially	Total:	
3976	HBP	CON	,	, ,		. , , ,		-1,866,600	1,866,600		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with H). Attempt will be i				21/22. Action tak	en to financially	Total:	
3976	HBP	CON						1,866,600		-1,866,600	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/18/20 Survey		eady to ad within 6	months. CON fun	ds moved from FI	FY Beyond to 20.	/21. As requested	in September 2017	Total:	
3976	HBP Local M atch	CON								1,866,600	1,866,600
Fed. Rei	mb. Rate: 100.00%	0=		Reimbursement cl New eligible proje		Γoll Credits).				Total:	1,866,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 19/20 20/21 21/22 Responsible Agency Prior 16/17 17/18 18/19 Beyond Total BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge Riverside County with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity. Fed Proj: BRLS-5956(238) Phase Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 50,000 850,000 810,000 1,710,000 R/W 700,000 700,000 CON 8,133,000 8,133,000 Total 50,000 850,000 810,000 700,000 8,133,000 10,543,000 **Fund Source Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 44,265 752,505 717,093 619,710 7,200,145 9,333,718 Local Match 5,735 97,495 92.907 80.290 932.855 1.209.282 LSSRP Bond Local AC Total 50.000 850,000 810.000 700.000 8.133.000 10.543.000 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 44,265 752,505 717.093 1,513,863 Local Match 5,735 97.495 92.907 196,137 LSSRP Bond Local AC 850,000 Total 50.000 810.000 1,710,000 Phase Funding Details: Proj id Prior 20/21 21/22 16/17 17/18 18/19 19/20 Beyond Funds Src Phase Total 4160 HBP PE -717,093 717,093 Local Match -92,907 92,907 Fed. Reimb. Rate: 88,53% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Total: Survey HBP PΕ 4160 228,407 228,407 Local Match 29,593 29,593 Fed. Reimb. Rate: 88.53% 9/18/2017 Vu Ngo: Per 2017 September Survey. Total: 258,000 HBP PΕ 4160 -488.686 488.686 -63.314 Local Match 63,314

Fed. Reimb. Rate: 88.53%

3/17/2017 Albert Vergel de Dios: County E-76 request PE funds to complete NEPA.

Total:

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
					_						
4160	HBP	PE	-1,241,191	1,241,191							
Tod Doi:	Local Match	0,00,00	-160,809	160,809		antha DE forda		5464-4647 A-			
rea. Reii	mb. Rate: 88.53%		16 Albert Vergel de per 2016 Survey.	Dios: Not ready	to ad within 6 m	onths. Pe tunds r	noved from FFY 1	5/16 to 16/17. As	requested in	Total:	
4160	HBP Local M atch	PE									
Fed. Reir	mb. Rate: 88.53%	the FTIF		17 DLA-Admin: 1					n to financially constr 16/17-21/22. This do		
4160	НВР	PE	1,285,456								1,285,456
	Local Match		166,544								166,544
Fed. Reir	mb. Rate: 88.53%	10/22/20	013 Eileen Crawfor	d: New eligible p	project. 6A dated	9/5/13. \$50,000 fo	or preliminary stud	ies, remainder in	future years.	Total:	1,452,000
	R/W Summary	v:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							619,710		619,7
	ı	ocal Match							80,290		80,2
	L	SSRP Bond									
		Local AC									
		Total							700,000		700,0
Phase	Funding Details:			· ·	<u> </u>				· · ·		
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4160	HBP	R/W						-619,710	619,710	<u> </u>	
	Local Match							-80,290	80,290		
Fed. Reir	mb. Rate: 88.53%	10/19/20)18 DLA-Admin: N	lot ready to ad wi	thin 6 months. R	W funds moved f	om FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
4160	HBP	R/W					-619,710	619,710			
	Local Match						-80,290	80,290			
Fed. Reir	mb. Rate: 88.53%	9/26/201 Survey.	18 Matt Sapp: Not	ready to ad withi	n 6 months. RW	funds moved fror	n FFY 19/20 to 20	/21. As requested	I in September 2018	Total:	
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Rei	mb. Rate: 88.53%		l 6 Albert Vergel de oer 2016 Survey.	Dios: Not ready	to ad within 6 m	onths. RW funds	moved from FFY	18/19 to 19/20. A	s requested in	Total:	
4160	HBP	R/W	-		-619,710	619,710					
	Local Match				-80,290	80,290					
Fed. Reir	mb. Rate: 88.53%		15 Albert Vergel de oer 2015 Survey.	Dios: Not ready	to ad within 6 m	onths. RW funds	moved from FFY	17/18 to 18/19. A	s requested in	Total:	

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4160	HBP	R/W		-619,710	619,710						
	Local Match			-80,290	80,290						
Fed. Rei	mb. Rate: 88.53%	10/23/2	2014 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved fron	n FFY 16/17 to 17/	18. NEPA not yet	clear.	Total:	
4160	НВР	R/W		619,710							619,710
	Local Match			80,290							80,290
Fed. Rei	mb. Rate: 88.53%	10/24/2	2013 Eileen Crawfo	d: New eligible pro	oject 6A dated 9/5/	1 13				Total:	700,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								7,200,145	7,200,14
		Local Match								932,855	932,85
	L	SSRP Bond									
		Local AC									
		Total								8,133,000	8,133,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4160	HBP	CON								7,200,145	7,200,145
	Local Match									932,855	932,855
Fed. Rei	mb. Rate: 88.53%	10/24/2	2013 Eileen Crawfo	d: New eligible pr	oject. 6A dated 9/	5/13				Total:	8,133,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5956(224)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	475,455			504,709					980,164
R/W									
CON						3,497,695			3,497,695
Total	475,455			504,709		3,497,695			4,477,859
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	420,920			446,819		3,096,509			3,964,249
Local Match	54,535			57,890		401,186			513,610
LSSRP Bond									
Local AC									
Total	475,455			504,709		3,497,695			4,477,859
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	420,920			446,819					867,739
Local Match	54,535			57,890					112,425
LSSRP Bond									
Local AC	_	_	_	_					
Total	475,455			504,709					980,164

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4003	HBP	PE				446,819					446,819
	Local Match					57,890					57,890
Fed. Reir	mb. Rate: 88.53%	1/10/201	8 Linda Newton: P	E funding revised	to match list date	d 9-28-2017.				Total:	504,709
4003	HBP	PE	420,920								420,920
4003	HBP Local Match	PE	420,920 54,535								420,920 54,535

					•	rogrammed in					
	District: 08	County:	Riverside				10100				
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	<i>j</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$						3,096,509			3,096,509
		Local Match						401,186			401,186
	L	SSRP Bond									
		Local AC									
		Total						3,497,695			3,497,695
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4003	HBP	CON						987,242			987,242
	Local Match							127,908			127,908
Fed. Rei	mb. Rate: 88.53%	1/10/20	018 Linda Newton:	CON funding revis	sed to match list d	lated 9-28-2017.				Total:	1,115,150
4003	HBP	CON					-2,109,267	2,109,267			_
	Local Match						-273,278	273,278			
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: Nain the FTIP (PUSH					20/21. Action take	n to financially	Total:	
4003	HBP	CON			-2,109,267		2,109,267				
	Local Match				-273,278		273,278				
Fed. Rei	mb. Rate: 88.53%	3/14/20	017 Linda Newton:	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
4003	HBP	CON		-2,109,267	2,109,267						
	Local Match			-273,278	273,278						
Fed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: Nain the FTIP (PUSH	•				17/18. Action take	n to financially	Total:	
4003	HBP	CON	-2,109,267	2,109,267							
	Local Match		-273,278	273,278							
Fed. Rei	mb. Rate: 88.53%		014 Albert Vergel de nber 2014 Survey.	e Dios: Not ready	to ad within 6 mo	nths. CON funds	moved from FFY	15/16 to 16/17. As	requested in	Total:	
4003	HBP Local M atch	CON									
Fed. Rei	mb. Rate: 88.53%	Septer	013 Albert Vergel de nber 2013 Survey. oes not impact funds	8/17/2017 DLA-Ad	lmin: Fundline ze					Total:	
4003	НВР	CON	2,109,267								2,109,267
Fad Do	Local Match		273,278								273,278
rea. Kei	mb. Rate: 88.53%	10/2/20	012 Linda Newton:	New eligible proje	Ct.					Total:	2,382,545

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside Responsible Agency 19/20 20/21 21/22 Beyond Total Prior 16/17 17/18 18/19 Riverside County BRIDGE NO. PM00180, Bridge Preventive Maintenance Program (BPMP) various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects. Fed Proj: 21/22 16/17 Phase Summary: Prior 17/18 18/19 19/20 20/21 Beyond Total PΕ 148,864 148,864 R/W CON 744,028 744,028 Total 148,864 744,028 892,892 Fund Source Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 131,789 658,688 790,477 17,075 Local Match 85,340 102,415 LSSRP Bond Local AC Total 744.028 892,892 148,864 21/22 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 Beyond Total Fed \$ 131,789 131,789 17,075 17,075 Local Match LSSRP Bond Local AC 148,864 Total 148.864 Phase Funding Details: Prior Proj id 16/17 17/18 18/19 19/20 20/21 21/22 Funds Src Beyond Total Phase 4604 HBP PΕ 131,789 131,789

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5	Jaillans, i	amans Di	visiuli ui	LUCAL	าออเอเดเเนต

1/22/2018 Linda Newton: New eligible project.

Local Match

Fed. Reimb. Rate: 88,53%

17,075

Total:

17,075

148,864

Respo	Responsible Agency			16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								658,688	658,688
		Local Match								85,340	85,340
	LSSRP Bond										
		Local AC									
		Total								744,028	744,028
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4604	HBP	CON								658,688	658,688
	Local Match									85,340	85,340
Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project.										Total:	744,028

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 23

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	10,550,149	2,791,193	964,977	2,552,062	18,185,137	9,731,991	4,559,567	131,773,204	181,108,280
Local Match	1,108,929	361,629	119,288	3,004,162	135,256	327,001	564,828	9,115,165	14,736,258
LSSRP Bond			5,735			277,777		6,513,549	6,797,061
Local AC				20,635,252	-17,141,179	-3,494,074			
Total for all Phases	11,659,078	3,152,822	1,090,000	26,191,477	1,179,214	6,842,695	5,124,395	147,401,918	202,641,599