

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:55 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2016/17-2021/22 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Oxnard BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Fed Proj: BHLS-5129(070)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	86,101		100,000						186,101
R/W									
CON								2,566,478	2,566,478
Total	86,101		100,000					2,566,478	2,752,579
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	76,225		88,530					2,272,103	2,436,858
Local Match	9,876		11,470		0			294,375	315,721
LSSRP Bond									
Local AC									
Total	86,101		100,000					2,566,478	2,752,579
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	76,225		88,530						164,755
Local Match	9,876		11,470						21,346
LSSRP Bond									
Local AC									
Total	86,101		100,000						186,101

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3401	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%			10/19/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Vijay Kopparam: Per 2017 Survey, agency is requesting additional \$100,000 for PE. Agency has to submit Ex. 6D to justify the additional cost prior to E-76							Total:	100,000
3401	HBP	PE	-12,305								-12,305
	Local Match		-1,594								-1,594
Fed. Reimb. Rate: 88.53%			8/18/2011 Hamid Aghasharif: The agency request was less than the programmed funds.							Total:	-13,899
3401	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3401	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project added to the program.										Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,272,103	2,272,103
Local Match					0			294,375	294,375
LSSRP Bond									
Local AC									
Total								2,566,478	2,566,478

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3401	HBP	CON							-2,272,103	2,272,103	
	Local Match								-294,375	294,375	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3401	HBP	CON						-2,272,103	2,272,103		
	Local Match							-294,375	294,375		
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3401	HBP	CON					-2,272,103	2,272,103			
	Local Match						-294,375	294,375			
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3401	HBP	CON					2,272,103			-2,272,103	
	Local Match						294,375			-294,375	
Fed. Reimb. Rate: 88.53% 9/25/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.										Total:	
3401	HBP	CON							-2,272,103	2,272,103	
	Local Match								-294,375	294,375	
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3401	HBP	CON						-2,272,103	2,272,103		
	Local Match							-294,375	294,375		
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3401	HBP	CON					-2,272,103	2,272,103			
	Local Match						-294,375	294,375			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3401	HBP	CON					378,684				378,684
	Local Match						49,062				49,062
Fed. Reimb. Rate: 88.53%			9/26/2017 Vijay Kopparam: Pler 2017 survey, agency has increased CON cost by \$427,746. Agency has to submit Ex. 6D prior to E-76.							Total:	427,746
3401	HBP	CON					1,893,419			-1,893,419	
	Local Match						245,313			-245,313	
Fed. Reimb. Rate: 88.53%			9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3401	HBP	CON					-1,893,419			1,893,419	
	Local Match						-245,313			245,313	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3401	HBP	CON				-1,893,419	1,893,419				
	Local Match					-245,313	245,313				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3401	HBP	CON			-1,893,419	1,893,419					
	Local Match				-245,313	245,313					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3401	HBP	CON			1,893,419					-1,893,419	
	Local Match				245,313					-245,313	
Fed. Reimb. Rate: 88.53%			9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3401	HBP	CON					-1,893,419			1,893,419	
	Local Match						-245,313			245,313	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3401	HBP	CON				-1,893,419	1,893,419				
	Local Match					-245,313	245,313				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3401	HBP	CON			-1,893,419	1,893,419					
	Local Match				-245,313	245,313					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3401	HBP	CON		-1,893,419	1,893,419						
	Local Match			-245,313	245,313						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3401	HBP	CON		-1,893,419	1,893,419						
	Local Match			-245,313	245,313						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3401	HBP	CON		1,893,419						-1,893,419	
	Local Match			245,313						-245,313	
Fed. Reimb. Rate: 88.53%			10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3401	HBP	CON		-1,893,419						1,893,419	
	Local Match			-245,313						245,313	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3401	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3401	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3401	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3401	HBP	CON		1,893,419						-1,893,419	
	Local Match			245,313						-245,313	
Fed. Reimb. Rate: 88.53%			10/5/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	

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District: 07 County: Ventura

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3401	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
Fed. Reimb. Rate: 88.53%			10/13/2010 Linda Newton: Move funding for construction to fiscal year shown in application dated 8/12/10 and in 2010 survey.							Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3401	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3401	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3401	HBP	CON	1,893,419								1,893,419
	Local Match		245,313								245,313
Fed. Reimb. Rate: 88.53%			10/23/2009 Eric Bost: New candidate project added to the program.							Total:	2,138,732

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Oxnard BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Fed Proj: BHLS-5129(069)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	26,856		50,000						76,856
R/W									
CON								373,162	373,162
Total	26,856		50,000					373,162	450,018
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	23,776		44,265					330,360	398,401
Local Match	3,080		5,735					42,802	51,617
LSSRP Bond									
Local AC									
Total	26,856		50,000					373,162	450,018
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	23,776		44,265						68,041
Local Match	3,080		5,735						8,815
LSSRP Bond									
Local AC									
Total	26,856		50,000						76,856

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3402	HBP	PE			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Vijay Koppam: Per 2017 Septembe survey agency is programming additional \$50,000 for PE. Agency has to submit Ex. 6D prior to E-76.										Total:	50,000
3402	HBP	PE	-31,113								-31,113
	Local Match		-4,031								-4,031
Fed. Reimb. Rate: 88.53% 8/23/2011 Hamid Aghasharif: The agency request at this time is less than what previously programmed for the PE phase.										Total:	-35,144
3402	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3402	HBP	PE	54,889								54,889
	Local Match		7,111								7,111
Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project.....										Total:	62,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								330,360	330,360
Local Match								42,802	42,802
LSSRP Bond									
Local AC									
Total								373,162	373,162

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3402	HBP	CON							-330,360	330,360	
	Local Match								-42,802	42,802	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3402	HBP	CON						-330,360	330,360		
	Local Match							-42,802	42,802		
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3402	HBP	CON					-330,360	330,360			
	Local Match						-42,802	42,802			
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3402	HBP	CON					330,360			-330,360	
	Local Match						42,802			-42,802	
Fed. Reimb. Rate: 88.53% 9/25/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.										Total:	
3402	HBP	CON							-330,360	330,360	
	Local Match								-42,802	42,802	
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3402	HBP	CON						-330,360	330,360		
	Local Match							-42,802	42,802		
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3402	HBP	CON					-330,360	330,360			
	Local Match						-42,802	42,802			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402	HBP	CON					10,794				10,794
	Local Match						1,399				1,399
Fed. Reimb. Rate: 88.53%			9/26/2017 Vijay Kopparam: Per 2017 September survey, agency is increasing the CON cost by \$12193. Agency has to submit an Ex. 6D prior to E-76							Total:	12,193
3402	HBP	CON					319,566			-319,566	
	Local Match						41,403			-41,403	
Fed. Reimb. Rate: 88.53%			9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3402	HBP	CON					-319,566			319,566	
	Local Match						-41,403			41,403	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402	HBP	CON				-319,566	319,566				
	Local Match					-41,403	41,403				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402	HBP	CON			-319,566	319,566					
	Local Match				-41,403	41,403					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402	HBP	CON			319,566					-319,566	
	Local Match				41,403					-41,403	
Fed. Reimb. Rate: 88.53%			9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3402	HBP	CON					-319,566			319,566	
	Local Match						-41,403			41,403	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402	HBP	CON				-319,566	319,566				
	Local Match					-41,403	41,403				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3402	HBP	CON			-319,566	319,566					
	Local Match				-41,403	41,403					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402	HBP	CON		-319,566	319,566						
	Local Match			-41,403	41,403						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402	HBP	CON		-319,566	319,566						
	Local Match			-41,403	41,403						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402	HBP	CON			319,566					-319,566	
	Local Match				41,403					-41,403	
Fed. Reimb. Rate: 88.53%			10/8/2014 Vijay Koppam: CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3402	HBP	CON		-319,566						319,566	
	Local Match			-41,403						41,403	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3402	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3402	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3402	HBP	CON			319,566					-319,566	
	Local Match				41,403					-41,403	
Fed. Reimb. Rate: 88.53%			10/5/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3402	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
Fed. Reimb. Rate: 88.53%			10/14/2010 Linda Newton: Update funding to match 2010 Survey.							Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3402	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3402	HBP	CON	319,566								319,566
	Local Match		41,403								41,403
Fed. Reimb. Rate: 88.53%			10/23/2009 Eric Bost: New candidate project.....							Total:	360,969

2016/17-2021/22 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0115, COCHRAN STREET OVER LAS LLAJAS CREEK, 0.4 MI E TAPO ST. Widen existing four lane bridge to accommodate center turn lane, sidewalks, curb and gutter. No added lane capacity.

Fed Proj: BHLS-5405(064)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	155,750								155,750
R/W	40,000								40,000
CON		872,750	601,828	100,000					1,574,578
Total	195,750	872,750	601,828	100,000					1,770,328
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	173,297	772,646	532,798	88,530					1,567,271
Local Match	22,453	100,104	69,030	11,470					203,057
LSSRP Bond									
Local AC									
Total	195,750	872,750	601,828	100,000					1,770,328
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	137,885								137,885
Local Match	17,865								17,865
LSSRP Bond									
Local AC									
Total	155,750								155,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3703	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/30/2013 Vijay Kopparam: Moved funds from 13/14 to 12/13 for advancing additional PE funds.(Post programming) 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3703	HBP	PE		111,326							111,326
	Local Match			14,424							14,424
Fed. Reimb. Rate: 88.53%			3/7/2013 Vijay Kopparam: Add additional PE funds based on Ex. 6d dated 1/30/2013. Increase PE costs by \$125,750 which brings the total PE cost as \$155,750 (25% of CON).							Total:	125,750
3703	HBP	PE		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%			9/28/2010 Linda Newton: New eligible project.							Total:	30,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3703	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2015 Vijay Koppam: Per 2015 September Survey, agency is requesting the R/W funds to be moved to 15/16 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3703	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3703	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3703	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%			3/7/2013 Vijay Koppam: Added RW funds in 14/15 FY based on the Ex. 6d dated 1/30/2013							Total:	40,000

2016/17-2021/22 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		772,646	532,798	88,530					1,393,974
Local Match		100,104	69,030	11,470					180,604
LSSRP Bond									
Local AC									
Total		872,750	601,828	100,000					1,574,578

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3703	HBP	CON				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%			3/1/2019 Vijay Koppam: Agency might need additional \$100,000 to resolve a claim with the contractor. Agency has to submit an updated Ex. 6-D prior to authorization of additional funds							Total:	100,000
3703	HBP	CON		-532,798	532,798						
	Local Match			-69,030	69,030						
Fed. Reimb. Rate: 88.53%			9/26/2017 Vijay Koppam: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Ran out of FFY 16/17 OA. Move to FFY 17/18.							Total:	
3703	HBP	CON		532,798							532,798
	Local Match			69,030							69,030
Fed. Reimb. Rate: 88.53%			7/10/2017 Vijay Koppam: Agency is requesting additional funds based on low bid. Ex. 6D, bid analysis and Engineer's estimate is added to Edocs. Remove the HOLD for CON.							Total:	601,828
3703	HBP	CON		772,646	-772,646						
	Local Match			100,104	-100,104						
Fed. Reimb. Rate: 88.53%			5/1/2017 DLA-Admin: CON funds moved to match E76 request.							Total:	
3703	HBP	CON		-772,646	772,646						
	Local Match			-100,104	100,104						
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3703	HBP	CON		772,646	-772,646						
	Local Match			100,104	-100,104						
Fed. Reimb. Rate: 88.53%			1/12/2017 Vijay Koppam: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP.							Total:	
3703	HBP	CON		-772,646	772,646						
	Local Match			-100,104	100,104						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3703	HBP	CON	-772,646	772,646							
	Local Match		-100,104	100,104							
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17.							Total:	
3703	HBP	CON	772,646		-772,646						
	Local Match		100,104		-100,104						
Fed. Reimb. Rate: 88.53%			8/19/2016 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 17/18 to 15/16. As requested by agency.							Total:	
3703	HBP	CON		-772,646	772,646						
	Local Match			-100,104	100,104						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3703	HBP	CON		772,646		-772,646					
	Local Match			100,104		-100,104					
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 16/17. As requested by agency.							Total:	
3703	HBP	CON			-772,646	772,646					
	Local Match				-100,104	100,104					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3703	HBP	CON		-772,646	772,646						
	Local Match			-100,104	100,104						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3703	HBP	CON		772,646						-772,646	
	Local Match			100,104						-100,104	
Fed. Reimb. Rate: 88.53%			10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3703	HBP	CON		-772,646						772,646	
	Local Match			-100,104						100,104	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3703	HBP	CON	-772,646	772,646							
	Local Match		-100,104	100,104							
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3703	HBP	CON	772,646							-772,646	
	Local Match		100,104							-100,104	
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3703	HBP	CON	-772,646							772,646	
	Local Match		-100,104							100,104	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3703	HBP	CON	212,472							-212,472	
	Local Match		27,528							-27,528	
Fed. Reimb. Rate: 88.53%			3/7/2013 Vijay Kopparam: Move CON funds from beyond to FY 15/16 based on Ex. 6d dated 1/30/13.							Total:	
3703	HBP	CON	560,174								560,174
	Local Match		72,576								72,576
Fed. Reimb. Rate: 88.53%			3/7/2013 Vijay Kopparam: Increase CON funds based on Ex. 6d dated 1/30/13. Total construction cost is \$872,750 including CE and contingencies.							Total:	632,750
3703	HBP	CON	-212,472							212,472	
	Local Match		-27,528							27,528	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3703	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3703	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3703	HBP	CON	212,472							-212,472	
	Local Match		27,528							-27,528	
Fed. Reimb. Rate: 88.53%			10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey move CON funds from Beyond to FY 13/14							Total:	
3703	HBP	CON	-212,472							212,472	
	Local Match		-27,528							27,528	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3703	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3703	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3703	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3703	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3703	HBP	CON		212,472						-212,472	
	Local Match			27,528						-27,528	
Fed. Reimb. Rate: 88.53%			9/30/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	
3703	HBP	CON		-212,472						212,472	
	Local Match			-27,528						27,528	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3703	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3703	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3703	HBP	CON		212,472							212,472
	Local Match			27,528							27,528
Fed. Reimb. Rate: 88.53%			9/28/2010 Linda Newton: New eligible project.							Total:	240,000

2016/17-2021/22 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Fed Proj: BHLS-5405(077)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				66,000					66,000
R/W									
CON								354,500	354,500
Total				66,000				354,500	420,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				58,430				313,839	372,269
Local Match				7,570				40,661	48,231
LSSRP Bond									
Local AC									
Total				66,000				354,500	420,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				58,430					58,430
Local Match				7,570					7,570
LSSRP Bond									
Local AC									
Total				66,000					66,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4075	HBP	PE		-58,430		58,430					
	Local Match			-7,570		7,570					
Fed. Reimb. Rate: 88.53% 9/26/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2017 Survey.										Total:	
4075	HBP	PE		49,577						-49,577	
	Local Match			6,423						-6,423	
Fed. Reimb. Rate: 88.53% 9/28/2016 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.										Total:	
4075	HBP	PE	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4075	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4075	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4075	HBP	PE	8,853							49,577	58,430
	Local Match		1,147							6,423	7,570
Fed. Reimb. Rate: 88.53%		3/12/2013 Vijay Kopparam: Minimum application dated 1/15/13. Only \$10,000 will be programmed in FY 13/14 and the remainder of funds will be programmed in beyond years. After complete application is approved, all required funds will be programmed in appropriate years.								Total:	66,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								313,839	313,839
Local Match								40,661	40,661
LSSRP Bond									
Local AC									
Total								354,500	354,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4075	HBP	CON							-313,839	313,839		New!
	Local Match								-40,661	40,661		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4075	HBP	CON						-313,839	313,839			New!
	Local Match							-40,661	40,661			
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4075	HBP	CON					-313,839	313,839				New!
	Local Match						-40,661	40,661				
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4075	HBP	CON					313,839			-313,839		New!
	Local Match						40,661			-40,661		
Fed. Reimb. Rate: 88.53%			3/4/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20.							Total: _____		

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4075	HBP	CON							-313,839	313,839	
	Local Match								-40,661	40,661	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075	HBP	CON						-313,839	313,839		
	Local Match							-40,661	40,661		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075	HBP	CON					-313,839	313,839			
	Local Match						-40,661	40,661			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075	HBP	CON				-313,839	313,839				
	Local Match					-40,661	40,661				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075	HBP	CON				313,839				-313,839	
	Local Match					40,661				-40,661	
Fed. Reimb. Rate: 88.53%			9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4075	HBP	CON					-313,839			313,839	
	Local Match						-40,661			40,661	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075	HBP	CON				-313,839	313,839				
	Local Match					-40,661	40,661				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075	HBP	CON			-313,839	313,839					
	Local Match				-40,661	40,661					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4075	HBP	CON			313,839					-313,839	
	Local Match				40,661					-40,661	
Fed. Reimb. Rate: 88.53%			9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4075	HBP	CON								313,839	313,839
	Local Match									40,661	40,661
Fed. Reimb. Rate: 88.53%										Total:	354,500
3/12/2013 Vijay Koppam: Minimum application dated 1/15/13. CON funds are programmed in beyond years. After complete application is approved, all required funds will be programmed in appropriate years.											

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						1,700,000			1,700,000
R/W									
CON								9,510,000	9,510,000
Total						1,700,000		9,510,000	11,210,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,505,010		8,419,203	9,924,213
Local Match						194,990		1,090,797	1,285,787
LSSRP Bond									
Local AC									
Total						1,700,000		9,510,000	11,210,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,505,010			1,505,010
Local Match						194,990			194,990
LSSRP Bond									
Local AC									
Total						1,700,000			1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4074	HBP	PE					-1,505,010	1,505,010			
	Local Match						-194,990	194,990			
Fed. Reimb. Rate: 88.53%			9/25/2018 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
4074	HBP	PE					1,416,480			-1,416,480	
	Local Match						183,520			-183,520	
Fed. Reimb. Rate: 88.53%			9/26/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4074	HBP	PE		-88,530			88,530				
	Local Match			-11,470			11,470				
Fed. Reimb. Rate: 88.53%			9/26/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. As requested in September 2017 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4074	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency.							Total:	
4074	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2015 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4074	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4074	HBP	PE	88,530							1,416,480	1,505,010
	Local Match		11,470							183,520	194,990
Fed. Reimb. Rate: 88.53%			3/12/2013 Vijay Koppam: Based on minimal application dated 1/15/13. \$100,000 in PE is programmed in FY 13/14. After the approval of complete application, remainder of funds required will be programmed in appropriate years.							Total:	1,700,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								8,419,203	8,419,203
Local Match								1,090,797	1,090,797
LSSRP Bond									
Local AC									
Total								9,510,000	9,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4074	HBP	CON							-8,419,203	8,419,203	
	Local Match								-1,090,797	1,090,797	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4074	HBP	CON						-8,419,203	8,419,203		
	Local Match							-1,090,797	1,090,797		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4074	HBP	CON						8,419,203		-8,419,203	
	Local Match							1,090,797		-1,090,797	
Fed. Reimb. Rate: 88.53%			9/26/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4074	HBP	CON								8,419,203	8,419,203
	Local Match									1,090,797	1,090,797
Fed. Reimb. Rate: 88.53%										Total:	9,510,000
3/12/2013 Vijay Koppam: Based on minimal application dated 1/15/13. CON funds are programmed in beyond years. After the approval of complete application complete funds will be programmed in appropriate years.											

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Fed Proj: BHLS-5405(075)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			15,000	59,800					74,800
R/W									
CON								254,000	254,000
Total			15,000	59,800				254,000	328,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			13,280	52,941				224,866	291,087
Local Match			1,721	6,859				29,134	37,713
LSSRP Bond									
Local AC									
Total			15,000	59,800				254,000	328,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			13,280	52,941					66,220
Local Match			1,721	6,859					8,580
LSSRP Bond									
Local AC									
Total			15,000	59,800					74,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4073	HBP	PE				52,941				-52,941	
	Local Match					6,859				-6,859	
Fed. Reimb. Rate: 88.53%			9/25/2018 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
4073	HBP	PE		-13,280	13,280						
	Local Match			-1,721	1,721						
Fed. Reimb. Rate: 88.53%			7/12/2018 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency.							Total:	
4073	HBP	PE		-13,280	13,280						
	Local Match			-1,721	1,721						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4073	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4073	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4073	HBP	PE		13,280						52,941	66,220
	Local Match			1,721						6,859	8,580
Fed. Reimb. Rate: 88.53%		3/11/2013 Vijay Kopparam: This is a minimum application so only \$15,000 in programmed for PE in FY 13/14. Complete application is required to program complete or full project funds.								Total:	74,800

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								224,866	224,866
Local Match								29,134	29,134
LSSRP Bond									
Local AC									
Total								254,000	254,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4073	HBP	CON							-224,866	224,866		New!
	Local Match								-29,134	29,134		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4073	HBP	CON						-224,866	224,866			New!
	Local Match							-29,134	29,134			
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4073	HBP	CON						224,866		-224,866		New!
	Local Match							29,134		-29,134		
Fed. Reimb. Rate: 88.53%			3/4/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. Agency says that they will be ready for construction by end of 2019 so they may request EPSP if possible.							Total: _____		

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4073	HBP	CON							-224,866	224,866	
	Local Match								-29,134	29,134	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4073	HBP	CON						-224,866	224,866		
	Local Match							-29,134	29,134		
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4073	HBP	CON						224,866		-224,866	
	Local Match							29,134		-29,134	
Fed. Reimb. Rate: 88.53%		9/25/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4073	HBP	CON								224,866	224,866
	Local Match									29,134	29,134
Fed. Reimb. Rate: 88.53%		3/11/2013 Vijay Koppam: This is a minimum application so CON funds are programmed in beyond years. Complete application is required to program complete or full project funds in requested years.								Total:	254,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Ventura County

BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Rehabilitate historic bridge. No added lane capacity. 9/27/2016: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5952(186)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000							600,000
R/W									
CON								1,125,000	1,125,000
Total		600,000						1,125,000	1,725,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000						1,125,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000						1,125,000	1,725,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000							600,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000							600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4454	HBP	PE		600,000			-600,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 2/8/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP.										Total:	
4454	HBP	PE					600,000				600,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/27/2016 Eileen Crawford: New Project per Ex 6A dated 8/22/2016.										Total:	600,000

2016/17-2021/22 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,125,000	1,125,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,125,000	1,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4454	HBP	CON							-1,125,000	1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4454	HBP	CON							1,125,000	-1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4454	HBP	CON								1,125,000	1,125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/27/2016 Eileen Crawford: New Project per Ex 6A dated 8/22/2016.							Total:	1,125,000

New!

2016/17-2021/22 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Ventura County

BRIDGE NO. 52C0157, WHEELER CYN RD OVER TODD BARRANCA, 2.55 MI N OF FOOTHILL RD. Bridge Preventive Maintenance.
(Sealing cracks, scour countermeasure, railing) 9/21/2010: Toll credits used for PE. 10/5/2012: Toll credits used for CON.

Fed Proj: BHLO-5952(151)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	107,500								107,500
R/W									
CON	248,080	42,420							290,500
Total	355,580	42,420							398,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	355,580	42,420							398,000
Local Match									
LSSRP Bond									
Local AC									
Total	355,580	42,420							398,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	107,500								107,500
Local Match									
LSSRP Bond									
Local AC									
Total	107,500								107,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3664	HBP	PE	57,500								57,500
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2012 Vijay Koppam: As requested in 2012 HBP survey added \$57,500 in additional PE in FY 12/13.							Total:	57,500
3664	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: Candidate project. PAED only to scope project.							Total:	50,000

2016/17-2021/22 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	248,080	42,420							290,500
Local Match									
LSSRP Bond									
Local AC									
Total	248,080	42,420							290,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3664	HBP	CON		42,420							42,420
	Local Match										
Fed. Reimb. Rate: 100.00%		1/12/2017 Vijay Kopparam: Agency is requesting additional \$42,420 based on award package. Lowest bid is higher. Ex. 6D is added to Edocs.								Total:	42,420
3664	HBP	CON		-42,420							-42,420
	Local Match										
Fed. Reimb. Rate: 100.00%		4/14/2016 Vijay Kopparam: Reducing the CON funds to reflect E-76. Agency is requesting only \$248,080 for CON+CE.								Total:	-42,420
3664	HBP	CON		290,500		-290,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/7/2016 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 17/18 to 15/16. Project ready to advertise.								Total:	
3664	HBP	CON		-290,500		290,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3664	HBP	CON		-290,500		290,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3664	HBP	CON		290,500		-290,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2015 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.								Total:	
3664	HBP	CON		-290,500		290,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3664	HBP	CON	290,500							-290,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/5/2015 Vijay Koppam: Per agency's letter dated 12/24/14 and Ex. 6D the scheduled date of construction is Oct. 2015 so the funds has to be moved to 15-16 FY.							Total:	
3664	HBP	CON		-290,500						290,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3664	HBP	CON	-290,500	290,500							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3664	HBP	CON	290,500		-290,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2014 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.							Total:	
3664	HBP	CON		-290,500	290,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3664	HBP	CON	-290,500	290,500							
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3664	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3664	HBP	CON	290,500							-290,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey revised dated 10/16/13							Total:	
3664	HBP	CON	-290,500							290,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3664	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3664	HBP	CON									
	Local Match		290,500								290,500
Fed. Reimb. Rate: 100.00%			10/5/2012 Vijay Koppam: As requested in 2012 HBP survey \$290,500 is requested for CON in FY 14/15.								Total: _____ 290,500

2016/17-2021/22 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Ventura County

BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							96,900		96,900
R/W									
CON								290,700	290,700
Total							96,900	290,700	387,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							85,786	257,357	343,142
Local Match							11,114	33,343	44,458
LSSRP Bond									
Local AC									
Total							96,900	290,700	387,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							85,786		85,786
Local Match							11,114		11,114
LSSRP Bond									
Local AC									
Total							96,900		96,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4611	HBP	PE							85,786		85,786
	Local Match								11,114		11,114
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.										Total:	96,900

2016/17-2021/22 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								257,357	257,357
Local Match								33,343	33,343
LSSRP Bond									
Local AC									
Total								290,700	290,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4611	HBP	CON								257,357	257,357
	Local Match									33,343	33,343
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.										Total:	290,700

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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MPO Summary: Ventura County Transportation Commission

Number of Projects: 9

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	628,878	1,415,066	678,873	199,901		1,505,010	85,786	12,942,728	17,456,241
Local Match	35,409	100,104	87,955	25,899	0	194,990	11,114	1,531,112	1,986,584
LSSRP Bond									
Local AC									
Total for all Phases	664,287	1,515,170	766,828	225,800		1,700,000	96,900	14,473,840	19,442,825