See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:55 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total

Oxnard

BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Fed Proj: BHLS-5129(070)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	86,101		100,000						186,101
R/W									
CON								2,566,478	2,566,478
Total	86,101		100,000					2,566,478	2,752,579
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	76,225		88,530					2,272,103	2,436,858
Local Match	9,876		11,470		0			294,375	315,721
LSSRP Bond									
Local AC									
Total	86,101		100,000					2,566,478	2,752,579
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	76,225		88,530						164,755
Local Match	9,876		11,470						21,346
LSSRP Bond									
Local AC									
Total	86,101		100,000						186,101

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3401	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
[:] ed. Reir	mb. Rate: 88.53%	9/26/20	018 DLA-Admin: Fu 17 Vijay Kopparam: al cost prior to E-76	Per 2017 Survey		sting additional \$1	00,000 for PE. Ag	ency has to submi	t Ex. 6D to justify the	Total:	100,000
3401	HBP	PE	-12,305								-12,305
	Local Match		-1,594								-1,594
ed. Reir	mb. Rate: 88.53%	8/18/20	11 Hamid Aghashar	if: The agency red	quest was less tha	n the programmed	d funds.			Total:	-13,899
3401	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10 Robert Y Wong: out due to FTIP cycl	,					A-Admin: Fundline	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3401	HBP Local Match	PE	88,530 11,470								88,530 11,470
Fed. Reir	mb. Rate: 88.53%	10/23/200	9 Eric Bost: New	candidate projec	t added to the prog	gram.				Total:	100,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								2,272,103	2,272,103
		Local Match					0			294,375	294,375
	L	SSRP Bond									
		Local AC									
		Total								2,566,478	2,566,478
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3401	HBP	CON							-2,272,103	2,272,103	
	Local Match								-294,375	294,375	
Fed. Reir	mb. Rate: 88.53%				nin 6 months. COI nade to program th			eyond. Action tak	en to financially	Total:	
3401	HBP	CON						-2,272,103	2,272,103		
	Local Match							-294,375	294,375		
Fed. Reir	mb. Rate: 88.53%				nin 6 months. COI nade to program th			1/22. Action taker	n to financially	Total:	
3401	HBP	CON					-2,272,103	2,272,103			
	Local Match						-294,375	294,375			
Fed. Reir	mb. Rate: 88.53%			•	nin 6 months. COI nade to program th			0/21. Action taker	n to financially	Total:	
3401	HBP	CON					2,272,103			-2,272,103	
	Local Match						294,375			-294,375	
Fed. Reir	mb. Rate: 88.53%	9/25/2018 2018 Surv		Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 19/20. As req	uested in Septemb	per Total:	
3401	HBP	CON							-2,272,103	2,272,103	
	Local Match								-294,375	294,375	
Fed. Reir	mb. Rate: 88.53%				nin 6 months. COI nade to program th			eyond. Action tak	en to financially	Total:	
3401	HBP	CON						-2,272,103	2,272,103		
	Local Match							-294,375	294,375		
Fed. Rei	mb. Rate: 88.53%				nin 6 months. CON			1/22. Action taker	n to financially	Total:	

	District: 07	County: Ver									
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3401	HBP	CON					-2,272,103	2,272,103			
	Local Match						-294,375	294,375			
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year		20/21. Action taken	to financially	Total:	
3401	HBP	CON					378,684				378,684
	Local Match						49,062				49,062
ed. Reir	mb. Rate: 88.53%	9/26/2017 V	ijay Kopparam:	Pler 2017 survey	y, ageny has incre	ased CON cost by	/ \$427,746. Agen	cy has to submit Ex	. 6D prior to E-76.	Total:	427,746
3401	HBP	CON					1,893,419			-1,893,419	
	Local Match						245,313			-245,313	
ed. Reir	mb. Rate: 88.53%	9/26/2017 V 2017 Surve		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyon	d to 19/20. As requ	ested in Septembe	r Total:	
3401	HBP	CON					-1,893,419			1,893,419	
	Local Match						-245,313			245,313	
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year		Beyond. Action take	en to financially	Total:	
3401	HBP	CON				-1,893,419	1,893,419				
	Local Match					-245,313	245,313				
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year		9/20. Action taken	to financially	Total:	
3401	HBP	CON			-1,893,419	1,893,419					
	Local Match				-245,313	245,313					
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year		8/19. Action taken	to financially	Total:	
3401	HBP	CON			1,893,419					-1,893,419	
	Local Match				245,313					-245,313	
ed. Reir	mb. Rate: 88.53%	9/28/2016 V 2016 Survey		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyon	d to 17/18. As requ	ested in Septembe	r Total:	
3401	HBP	CON					-1,893,419			1,893,419	
	Local Match						-245,313			245,313	
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year		Beyond. Action take	en to financially	Total:	
3401	HBP	CON				-1,893,419	1,893,419				
	Local Match					-245,313	245,313				
ed Rei	mb. Rate: 88.53%			•		N funds moved fro his project in year		9/20. Action taken	to financially	Total:	

Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3401	HBP Local Match	CON			-1,893,419 -245,313	1,893,419 245,313					
ed. Rein	mb. Rate: 88.53%		9/2015 DLA-Admin: Natrain the FTIP (PUSH)	•				3/19. Action taken	to financially	Total:	
3401	HBP Local Match	CON		-1,893,419 -245,313	1,893,419 245,313						
ed. Reir	nb. Rate: 88.53%		9/2015 DLA-Admin: N strain the FTIP (PUSH)					7/18. Action taken	to financially	Total:	
3401	HBP Local Match	CON	-1,893,419 -245,313	1,893,419 245,313							
ed. Rein	mb. Rate: 88.53%		8/2014 DLA-Admin: N TIP (PUSH). Attempt	EARLY Ready to			FFY 15/16 to 16/17	7. Action taken to	financially constrain	Total:	
3401	HBP Local Match	CON	1,893,419 245,313							-1,893,419 -245,313	
ed. Rein	mb. Rate: 88.53%		/2014 Vijay Kopparam I Survey.	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 15/16. As requ	uested in September	Total:	
3401	HBP Local Match	CON	-1,893,419 -245,313							1,893,419 245,313	
ed. Rein	mb. Rate: 88.53%		0/2011 DLA-Admin: N strain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3401	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	cons	0/2011 DLA-Admin: Notrain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
3401	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	cons	0/2011 DLA-Admin: N strain the FTIP (PUSH) IIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3401	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	cons	0/2011 DLA-Admin: Ν strain the FTIP (PUSH) ΓΙΡ cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
3401	HBP Local Match	CON	1,893,419 245,313							-1,893,419 -245,313	
ed. Rein	mb. Rate: 88.53%		/2011 Hamid Aghasha tember 2011 Survey.	rif: Not ready to a	ad within 6 months	. CON funds move	ed from FFY Beyor	nd to 12/13. As re	quested in	Total:	

	District: 07	,	Ventura Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Respo	nsible Agency		Piloi	10/17	17/10	16/19	19/20	20/21	21/22	Беуопа	Total
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
ed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	yond. Action take	en to financially	Total:	
3401	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total: ue	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Rei	mb. Rate: 88.53%	10/13/2	2010 Linda Newton: N	love funding for o	construction to fisc	cal year shown in	application dated 8/	/12/10 and in 2010) survey.	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
ed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not reain the FTIP (PUSH).	•			•	nd. Action taken	to financially	Total:	
3401	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No I out due to FTIP cycle							ne Total:	
3401	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No I out due to FTIP cycle	,						ne Total:	
	HBP	CON	1,893,419								1,893,419
3401											
3401	Local Match		245,313								245,313

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Oxnard

BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Fed Proj: BHLS-5129(069)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	26,856		50,000						76,856
R/W									
CON								373,162	373,162
Total	26,856		50,000					373,162	450,018
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	23,776		44,265					330,360	398,401
Local Match	3,080		5,735					42,802	51,617
LSSRP Bond									
Local AC									
Total	26,856		50,000					373,162	450,018
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	23,776		44,265						68,041
Local Match	3,080		5,735						8,815
LSSRP Bond									
Local AC									
Total	26,856		50,000						76,856

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3402	HBP	PE			44,265						44,265
	Local Match				5,735						5,735
⁻ed. Reir	mb. Rate: 88.53%	9/26	9/2018 DLA-Admin: Fu /2017 Vijay Kopparam: to E-76.			y is programming	additional \$50,000	for PE. Agency ha	as to submit Ex. 6D	Total:	50,000
3402	HBP	PE	-31,113								-31,113
	Local Match		-4,031								-4,031
⁻ ed. Reir	mb. Rate: 88.53%	8/23	/2011 Hamid Aghashari	f: The agency re	quest at this time i	s less than what	previously progran	nmed for the PE pl	nase.	Total:	-35,144
3402	HBP	PE									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%		/2010 Robert Y Wong: ed out due to FTIP cycle	,						Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3402	HBP Local Match	PE	54,889 7,111								54,889 7,111
Fed. Rei	mb. Rate: 88.53%	10/23/200	9 Eric Bost: New	candidate project	······					Total:	62,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								330,360	330,360
		Local Match								42,802	42,802
	L	SSRP Bond									
		Local AC									
		Total								373,162	373,162
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3402	HBP	CON							-330,360	330,360	
	Local Match								-42,802	42,802	
Fed. Rei	mb. Rate: 88.53%				iin 6 months. COf nade to program th		m FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3402	HBP	CON						-330,360	330,360		
	Local Match							-42,802	42,802		
Fed. Rei	mb. Rate: 88.53%				nin 6 months. CON nade to program th		m FFY 20/21 to 21/ shown.	/22. Action taker	to financially	Total:	
3402	HBP	CON					-330,360	330,360			
	Local Match						-42,802	42,802			
Fed. Rei	mb. Rate: 88.53%				iin 6 months. COI nade to program th		m FFY 19/20 to 20/ shown.	/21. Action taker	to financially	Total:	
3402	HBP	CON					330,360			-330,360	_
	Local Match						42,802			-42,802	
Fed. Rei	mb. Rate: 88.53%	9/25/2018 2018 Surv	, ,	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
3402	HBP	CON							-330,360	330,360	
	Local Match								-42,802	42,802	
Fed. Rei	mb. Rate: 88.53%				in 6 months. CON		m FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3402	HBP	CON						-330,360	330,360		
_	Local Match							-42,802	42,802		
Fed. Rei	mb. Rate: 88.53%			,	nin 6 months. CON nade to program th		m FFY 20/21 to 21/ shown.	/22. Action taker	to financially	Total:	

С	istrict: 07	County: V	entura								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3402	HBP	CON					-330,360	330,360			
	Local Match						-42,802	42,802			
ed. Reir	mb. Rate: 88.53%			,	hin 6 months. CON made to program th		m FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
3402	HBP	CON					10,794				10,794
	Local Match						1,399				1,399
ed. Reir	mb. Rate: 88.53%	9/26/2017 prior to E-	, , , , ,	Per 2017 Septer	mber survey, agend	cy is increasing the	e CON cost by \$121	193. Agency has	s to submit an Ex. 6D	Total:	12,193
3402	HBP	CON					319,566			-319,566	
	Local Match						41,403			-41,403	
ed. Reir	mb. Rate: 88.53%	9/26/2017 2017 Sur		Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond to	o 19/20. As requ	uested in September	Total:	
3402	HBP	CON					-319,566			319,566	
	Local Match						-41,403			41,403	
ed. Reir	mb. Rate: 88.53%				hin 6 months. CON made to program th		m FFY 19/20 to Bey shown.	ond. Action take	en to financially	Total:	
3402	HBP	CON				-319,566	319,566				
	Local Match					-41,403	41,403				
ed. Reir	mb. Rate: 88.53%			,	hin 6 months. CON made to program th		m FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
3402	HBP	CON			-319,566	319,566					
	Local Match				-41,403	41,403					
ed. Reir	mb. Rate: 88.53%				hin 6 months. CON		m FFY 17/18 to 18/ ⁻ shown.	19. Action taken	to financially	Total:	
3402	HBP	CON			319,566					-319,566	
	Local Match				41,403					-41,403	
ed. Reir	mb. Rate: 88.53%	9/28/2016 2016 Sur		Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond to	o 17/18. As requ	uested in September	Total:	
3402	HBP	CON					-319,566			319,566	
	Local Match						-41,403			41,403	
ed. Reir	mb. Rate: 88.53%			,	hin 6 months. CON		m FFY 19/20 to Bey shown.	ond. Action take	en to financially	Total:	
3402	HBP	CON				-319,566	319,566				
	Local Match					-41,403	41,403				
[:] ed. Reir	mb. Rate: 88.53%				hin 6 months. CON made to program th		m FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3402	HBP	CON			-319,566	319,566					
	Local Match				-41,403	41,403					
ed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: N ain the FTIP (PUSH)	•				/19. Action taker	to financially	Total:	
3402	HBP	CON		-319,566	319,566						
	Local Match			-41,403	41,403						
ed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: N ain the FTIP (PUSH)	•				/18. Action taker	to financially	Total:	
3402	HBP	CON	-319,566	319,566							
	Local Match		-41,403	41,403							
ed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: N P (PUSH). Attempt	•			FFY 15/16 to 16/17	. Action taken to	financially constrain	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Reir	mb. Rate: 88.53%	10/8/20)14 Vijay Kopparam:	CON funds move	ed from FFY Beyor	nd to 15/16. As re	equested in Septen	nber 2014 Survey	' .	Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
ed. Reir	mb. Rate: 88.53%		2011 DLA-Admin: N ain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3402	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2011 DLA-Admin: N hin the FTIP (PUSH) 2 cycle migration: 20	Attempt will be r	nade to program th	is project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3402	HBP	CON	, ,								
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2011 DLA-Admin: Nain the FTIP (PUSH) Cycle migration: 20	. Attempt will be r	nade to program th	is project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3402	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2011 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	Attempt will be r	nade to program th	is project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Rei	mb. Rate: 88.53%)11 Hamid Aghashai nber 2011 Survey.	rif: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 12/13. As re	equested in	Total:	

Raena	District: 07 Insible Agency	-	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
respo	TISIBLE Agency		1 1101	10/17	17710	10/13	13/20	20/21	21/22	Deyona	TOLAI
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with	in 6 months. COI	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3402	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Rei	mb. Rate: 88.53%	10/14/20	010 Linda Newton:	Update funding to	match 2010 Surv	/ey.				Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not rn the FTIP (PUSH).	•			,	nd. Action taken	to financially	Total:	
3402	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No						LA-Admin: Fundline TIP cycle.	Total:	
3402	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No	,					LA-Admin: Fundline TIP cycle.	Total:	
		CON	319,566								319,566
3402	HBP	CON	010,000								
3402	HBP Local Match	CON	41,403								41,403

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Simi Valley

BRIDGE NO. 52C0115, COCHRAN STREET OVER LAS LLAJAS CREEK, 0.4 MI E TAPO ST. Widen existing four lane bridge to accommodate center turn lane, sidewalks, curb and gutter. No added lane capacity.

Fed Proj: BHLS-5405(064)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	155,750								155,750
R/W	40,000								40,000
CON		872,750	601,828	100,000					1,574,578
Total	195,750	872,750	601,828	100,000					1,770,328
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	173,297	772,646	532,798	88,530					1,567,271
Local Match	22,453	100,104	69,030	11,470					203,057
LSSRP Bond									
Local AC									
Total	195,750	872,750	601,828	100,000					1,770,328
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	137,885								137,885
Local Match	17,865								17,865
LSSRP Bond	_	_	_	_		_	_		
Local AC									
Total	155,750				_				155,750

Phase	Fund	ling [De	tai	ls:
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Proj id	Funds Src	Phas	se Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3703	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		7/30/2013 Vijay Kopparam DLA-Admin: Fundline zero current FTIP cycle.			J	`	1 0		Total:	
3703	HBP	PE	111,326								111,326
	Local Match		14,424								14,424
Fed. Rei	mb. Rate: 88.53%		8/7/2013 Vijay Kopparam: otal PE cost as \$155,750 (funds based on E	Ex. 6d dated 1/30/2	2013. Increase PE	costs by \$125,75	0 which brings the	Total:	125,750
3703	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Rei	mb. Rate: 88.53%	9	9/28/2010 Linda Newton: I	New eligible projec	et.					Total:	30,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	35,412								35,412
		Local Match	4,588								4,588
	L	_SSRP Bond									
		Local AC									
		Total	40,000								40,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3703	HBP	R/W									
	Local Match										
	mb Doto: 00 500/										
red. Reli	mb. Rate: 88.53%	DLA-Adı	5 Vijay Kopparam: min: Fundline zero FTIP cycle.							Total:	
3703	HBP Local Match	DLA-Adı	min: Fundline zero							Total:	
3703	НВР	DLA-Adi current f R/W 10/9/201 2014 Su	min: Fundline zero TIP cycle. 4 Vijay Kopparam:	ed out due to FTIF Not ready to ad v A-Admin: Fundli	cycle migration: within 6 months. F	2014/15-19/20 to	2016/17-21/22. T	his does not impa	ct funds in the	Total:	
3703	HBP Local Match	DLA-Adi current f R/W 10/9/201 2014 Su	min: Fundline zero FTIP cycle. 4 Vijay Kopparam: rvey. 8/17/2017 DI	ed out due to FTIF Not ready to ad v A-Admin: Fundli	cycle migration: within 6 months. F	2014/15-19/20 to	2016/17-21/22. T	his does not impa	ct funds in the		
3703 Fed. Rei	HBP Local Match mb. Rate: 88.53%	DLA-Adi current F R/W 10/9/201 2014 Su impact fi	min: Fundline zero FTIP cycle. 4 Vijay Kopparam: rvey. 8/17/2017 DI	ed out due to FTIF Not ready to ad v A-Admin: Fundli	cycle migration: within 6 months. F	2014/15-19/20 to	2016/17-21/22. T	his does not impa	ct funds in the		
3703 Fed. Rein 3703	HBP Local Match mb. Rate: 88.53% HBP	DLA-Adi current f R/W 10/9/201 2014 Su impact fi R/W 3/26/201 DLA-Adi	min: Fundline zero FTIP cycle. 4 Vijay Kopparam: rvey. 8/17/2017 DI	Not ready to ad v. A-Admin: Fundli FTIP cycle.	vithin 6 months. Fine zeroed out due	2014/15-19/20 to RW funds moved f to FTIP cycle mig	2016/17-21/22. T from FFY 15/16 to gration: 2014/15-1 FFY 14/15 to 15/1	14/15. As reques 9/20 to 2016/17-2	ted in September 1/22. This does not		
3703 Fed. Rein 3703	HBP Local Match mb. Rate: 88.53% HBP Local Match	DLA-Adi current f R/W 10/9/201 2014 Su impact fi R/W 3/26/201 DLA-Adi	min: Fundline zero TIP cycle. 4 Vijay Kopparam: rvey. 8/17/2017 Di unds in the current 4 DLA-Admin: Not min: Fundline zero	Not ready to ad v. A-Admin: Fundli FTIP cycle.	vithin 6 months. Fine zeroed out due	2014/15-19/20 to RW funds moved f to FTIP cycle mig	2016/17-21/22. T from FFY 15/16 to gration: 2014/15-1 FFY 14/15 to 15/1	14/15. As reques 9/20 to 2016/17-2	ted in September 1/22. This does not	Total:	35,412
3703 Fed. Rein 3703 Fed. Rein	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	DLA-Adi current F R/W 10/9/201 2014 Su impact fi R/W 3/26/201 DLA-Adi current F	min: Fundline zero FTIP cycle. 4 Vijay Kopparam: rvey. 8/17/2017 DI unds in the current 4 DLA-Admin: Not min: Fundline zero FTIP cycle.	Not ready to ad v. A-Admin: Fundli FTIP cycle.	vithin 6 months. Fine zeroed out due	2014/15-19/20 to RW funds moved f to FTIP cycle mig	2016/17-21/22. T from FFY 15/16 to gration: 2014/15-1 FFY 14/15 to 15/1	14/15. As reques 9/20 to 2016/17-2	ted in September 1/22. This does not	Total:	35,412 4,588

						p g					
	istrict: 07	County:	Ventura								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$		772,646	532,798	88,530					1,393,974
		Local Match		100,104	69,030	11,470					180,604
	L	SSRP Bond									
		Local AC									
		Total		872,750	601,828	100,000					1,574,578
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3703	HBP	CON				88,530					88,530
	Local Match	0///00	40.1/11			11,470					11,470
ed. Reir	nb. Rate: 88.53%			m: Agency might r authorization of a		00,000 to resolve	a clain with the co	ontractor. Agency	has to submit an	Total:	100,000
3703	HBP	CON		-532,798	532,798						
	Local Match			-69,030	69,030						
ed. Reir	nb. Rate: 88.53%	9/26/20 FFY 17	, , , , ,	am: Construction /	Authorized. CON	funds moved from	n FFY 16/17 to 17	/18. Ran out of FI	FY 16/17 OA. Move	to Total:	
3703	HBP	CON		532,798							532,798
	Local Match			69,030							69,030
ed. Reir	nb. Rate: 88.53%			am: Agency is req re the HOLD for CO		funds based on lo	ow bid. Ex. 6D, bid	d analysis and Enເ	gineer's estimate is	Total:	601,828
3703	HBP	CON		772,646	-772,646						
	Local Match			100,104	-100,104						
ed. Reir	nb. Rate: 88.53%	5/1/201	17 DLA-Admin: C	CON funds moved	to match E76 requ	uest.				Total:	
3703	HBP	CON		-772,646	772,646						
	Local Match			-100,104	100,104						
ed. Reir	nb. Rate: 88.53%			Ready to Advertise made to program			17 to 17/18. Actio	on taken to financi	ally constrain the FT	TOTAL:	
3703	HBP	CON		772,646	-772,646						
	Local Match			100,104	-100,104						
ed. Reir	nb. Rate: 88.53%	1/12/20	017 Vijay Koppara	am: Ready to Adv	ertise. CON funds	s moved from FFY	′ 17/18 to 16/17.	Phase being adva	nced with EPSP.	Total:	
3703	НВР	CON		-772,646	772,646						
	Local Match			-100,104	100,104						
ed. Reir	nb. Rate: 88.53%			Ready to Adverti made to program			6/17 to 17/18. Act	ion taken to finand	cially constrain the F	TIP Total:	
		(1 0011). Attempt will be	made to program	tilis project ili yee	ai Silowii.					

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3703	HBP	CON	-772,646	772,646							
	Local Match		-100,104	100,104							
ed. Reir	mb. Rate: 88.53%	9/29/201 16/17.	6 Vijay Kopparam:	Ready to Advertise	. CON funds m	oved from FFY 15	/16 to 16/17.	Ran out of FFY 15/16 O	A. Move to FFY	Total:	
3703	HBP Local Match	CON	772,646 100,104		-772,646 -100,104						
ed Reir	nb. Rate: 88,53%	8/19/201	*	Ready to Advertise	•	oved from EEV 17	7/18 to 15/16	As requested by agency	,		
	1 (210) 00:00 /0	0/13/201	o vijay Kopparam.	ready to Advertise	. OON lulius III		710 to 15/10.	As requested by agency	•	Total:	
3703	HBP	CON		-772,646	772,646						
	Local Match			-100,104	100,104						
ed. Reir	nb. Rate: 88.53%			ARLY Ready to Adve			FY 16/17 to 17	7/18. Action taken to fina	ancially constrain	Total:	
3703	HBP	CON		772,646		-772,646					
	Local Match			100,104		-100,104					
ed. Rei	mb. Rate: 88.53%	3/28/201	6 DLA-Admin: NE	ARLY Ready to Adve	ertise. CON fur	nds moved from FI	FY 18/19 to 16	/17. As requested by a	gency.	Total:	
3703	HBP	CON			-772,646	772,646					
	Local Match				-100,104	100,104					
ed. Reir	mb. Rate: 88.53%			EARLY Ready to Advill be made to prog			FFY 17/18 to 1	8/19. Action taken to fir	nancially constrain	Total:	
3703	HBP	CON		-772,646	772,646						
	Local Match			-100,104	100,104						
ed. Reir	mb. Rate: 88.53%			EARLY Ready to Advill be made to prog			FFY 16/17 to 1	7/18. Action taken to fir	nancially constrain	Total:	
3703	HBP	CON		772,646						-772,646	
	Local Match			100,104						-100,104	
ed. Reir	mb. Rate: 88.53%	10/1/201 2015 Su	, , , , ,	Not ready to ad with	hin 6 months. (CON funds moved	from FFY Bey	ond to 16/17. As reque	sted in September	Total:	
3703	HBP	CON		-772,646						772,646	
	Local Match			-100,104						100,104	
ed. Reir	mb. Rate: 88.53%			ot ready to ad within Attempt will be mad				o Beyond. Action taken	to financially	Total:	
3703	HBP	CON	-772,646	772,646							
	Local Match		-100,104	100,104							
ed. Reir	mb. Rate: 88.53%			ot ready to ad within Attempt will be mad				o 16/17. Action taken to	financially	Total:	
3703	HBP	CON	772,646	- -	<u> </u>					-772,646	
	Local Match		100,104							-100,104	
ed. Rei	mb. Rate: 88.53%	10/9/201 2014 Su	4 Vijay Kopparam:	Not ready to ad with	hin 6 months. (CON funds moved	from FFY Bey	ond to 15/16. As reque	sted in September	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3703	HBP Local Match	CON	-772,646 -100,104							772,646 100,104	
Fed. Reir	mb. Rate: 88.53%		I3 DLA-Admin: Not n the FTIP (PUSH).	ready to ad within	n 6 months. CON	I funds moved from	n FFY 15/16 to Beyo	ond. Action taker	n to financially	Total:	
3703	HBP Local Match	CON	212,472 27,528							-212,472 -27,528	
Fed. Reir	mb. Rate: 88.53%	3/7/2013	3 Vijay Kopparam: I	Move CON funds	from beyond to F	Y 15/16 based on	Ex. 6d dated 1/30/1	3.		Total:	
3703	HBP Local Match	CON	560,174 72,576								560,174 72,576
Fed. Reir	mb. Rate: 88.53%	3/7/2013 continge	, , , , ,	ncrease CON fun	ds based on Ex.	6d dated 1/30/13.	Total construction co	ost is \$872,750 ir	ncluding CE and	Total:	632,750
3703	HBP Local Match	CON	-212,472 -27,528							212,472 27,528	
Fed. Reir	mb. Rate: 88.53%		012 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to Bey	ond. Action take	en to financially	Total:	
3703	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constraii	n the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 14/15 to 15/ shown. 8/17/2017 [funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3703	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 13/14 to 14/ shown. 8/17/2017 [funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3703	НВР	CON	212,472							-212,472	
	Local Match		27,528							-27,528	
ed. Reir	mb. Rate: 88.53%	10/5/201	I2 Vijay Kopparam:	As requested in 2	2012 HBP survey	move CON funds	from Beyond to FY	13/14		Total:	
3703	HBP	CON	-212,472							212,472	
	Local Match		-27,528							27,528	
ed. Reir	mb. Rate: 88.53%)11 DLA-Admin: Non the FTIP (PUSH).	,			om FFY 15/16 to Bey shown.	ond. Action take	en to financially	Total:	
3703	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			•			om FFY 14/15 to 15/ shown. 8/17/2017 [to financially dline zeroed out due	Total:	

D	istrict: 07	County: \	Ventura								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3703 Fed. Rein	HBP Local Match nb. Rate: 88.53%	constrair	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	 Total:	
3703	HBP Local Match	CON				·					
⁻ed. Rein	nb. Rate: 88.53%	constrair	011 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	nis project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3703	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrair	011 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	nis project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3703	HBP	CON	212,472							-212,472	
	Local Match		27,528							-27,528	
Fed. Rein	nb. Rate: 88.53%		1 Hamid Aghashar per 2011 Survey.	if: Not ready to a	d within 6 months	CON funds move	ed from FFY Beyo	nd to 11/12. As re	equested in	Total:	
3703	HBP	CON	-212,472							212,472	
	Local Match		-27,528							27,528	
Fed. Rein	nb. Rate: 88.53%		010 DLA-Admin: Non the FTIP (PUSH).	•	in 6 months. CO	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3703	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrair	010 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	nis project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3703	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrair	010 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	nis project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3703	HBP	CON	212,472								212,472
	Local Match		27,528								27,528
	nb. Rate: 88.53%	0/20/201	0 Linda Newton: N								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Simi Valley

BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Fed Proj: BHLS-5405(077)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				66,000					66,000
R/W									
CON								354,500	354,500
Total				66,000				354,500	420,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				58,430				313,839	372,269
Local Match				7,570				40,661	48,231
LSSRP Bond									
Local AC									
Total				66,000				354,500	420,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				58,430					58,430
Local Match				7,570					7,570
LSSRP Bond									
Local AC									
Total				66,000					66,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4075	HBP	PE		-58,430		58,430					
	Local Match			-7,570		7,570					
Fed. Reir	nb. Rate: 88.53%	9/26/201 2017 Su	I7 Vijay Kopparam: rvey.	Not ready to ad w	rithin 6 months. F	PE funds moved fro	om FFY 16/17 to	18/19. As request	ed in September	Total:	
4075	HBP	PE		49,577						-49,577	
	Local Match			6,423						-6,423	
Fed. Reir	nb. Rate: 88.53%	9/28/20 ² 2016 Su	l6 Vijay Kopparam: rvey.	Not ready to ad w	rithin 6 months. F	PE funds moved fro	om FFY Beyond to	o 16/17. As reque	ested in September	Total:	
4075	HBP	PE	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reir	mb. Rate: 88.53%	3/28/201	16 DLA-Admin: Not	ready to ad within	6 months. PE fu	nds moved from F	FY 15/16 to 16/1	7. As requested b	y agency.	Total:	

Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4075 ed. Reir	HBP Local Match mb. Rate: 88.53%		, , , , ,	,					ested in Septembe	i Ulai.		
			vey. 8/17/2017 [inds in the curren		ine zeroed out du	ue to FTIP cycle n	nigration: 2014/1	5-19/20 to 2016/17	7-21/22. This does	not		
4075	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%	2014 Sur		LA-Admin: Fundl					ested in Septembe 7-21/22. This does			
4075	HBP	PE	8,853							49,577	58,430	
	Local Match		1,147							6,423	7,570	
ed. Reir	mb. Rate: 88.53%								the remainder of d in appropriate ye		66,000	
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
		Fed \$								313,839	313,8	39
		Local Match								40,661	40,6	61
	L	SSRP Bond										\neg
		Local AC										ヿ
		Total								354,500	354,5	00
Phase I	Funding Details:	•			•			-				_
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4075	HBP	CON							-313,839	313,839		ı
	Local Match								-40,661	40,661		
ed. Reir	mb. Rate: 88.53%			ot ready to ad with). Attempt will be				Beyond. Action ta	ken to financially	Total:		
4075	HBP	CON						-313,839	313,839			-
	Local Match							-40,661	40,661			
ed. Reir	mb. Rate: 88.53%			ot ready to ad with). Attempt will be				21/22. Action take	en to financially	Total:		
4075	HBP	CON					-313,839	313,839				
	Local Match						-40,661	40,661				
ed. Reir	mb. Rate: 88.53%			ot ready to ad with). Attempt will be				20/21. Action take	en to financially	Total:		
4075	HBP	CON					313,839			-313,839		
	Local Match						40,661			-40,661		
od Doir	mb. Rate: 88.53%	3///2010	Vijay Kopparam:	Not ready to ad y	vithin 6 months	CON funda maya	d from CEV Dover	nd to 10/20		Total:		

Resno	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Nespo	risible Agency		1 1101	10/11	17710	10/13	13/20	20/21	21/22	Бсуона	TOLA
4075	HBP	CON							-313,839	313,839	
	Local Match								-40,661	40,661	
Fed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).	,			m FFY 21/22 to Be shown.	eyond. Action tal	ken to financially	Total:	
4075	HBP	CON						-313,839	313,839		
	Local Match							-40,661	40,661		
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).				m FFY 20/21 to 21 shown.	/22. Action take	n to financially	Total:	
4075	HBP	CON					-313,839	313,839			
	Local Match						-40,661	40,661			
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).				m FFY 19/20 to 20 shown.	/21. Action take	n to financially	Total:	
4075	HBP	CON				-313,839	313,839				
	Local Match					-40,661	40,661				
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).				m FFY 18/19 to 19 shown.	/20. Action take	n to financially	Total:	
4075	HBP	CON				313,839				-313,839	
	Local Match					40,661				-40,661	
ed. Rei	mb. Rate: 88.53%	9/26/2017 2017 Sur		Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	to 18/19. As red	quested in September	Total:	
4075	HBP	CON					-313,839			313,839	
	Local Match						-40,661			40,661	
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).				m FFY 19/20 to Be shown.	eyond. Action tal	ken to financially	Total:	
4075	HBP	CON				-313,839	313,839				
	Local Match					-40,661	40,661				
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).	•			m FFY 18/19 to 19 shown.	/20. Action take	n to financially	Total:	
4075	HBP	CON			-313,839	313,839					
	Local Match				-40,661	40,661					
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).				m FFY 17/18 to 18 shown.	/19. Action take	n to financially	Total:	
4075	HBP	CON	•		313,839					-313,839	
	Local Match				40,661					-40,661	
⁻ ed. Rei	mb. Rate: 88.53%	9/28/2016 2016 Sur		Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	to 17/18. As rec	quested in September	Total:	

	District: 07	County: V	entura								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4075	HBP	CON								313,839	313,839
	Local Match									40,661	40,661
Fed. Rei	mb. Rate: 88.53%		, ,	Minimum applicands will be progran			orogrammed in be	yond years. After	complete application	Total:	354,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Simi Valley

BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Fed Proj:

Dhasa Cummanu	Duian	40/47	47/40	40/40	40/00	20/04	04/00	Daviand	Tatal
Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						1,700,000			1,700,000
R/W									
CON								9,510,000	9,510,000
Total						1,700,000		9,510,000	11,210,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,505,010		8,419,203	9,924,213
Local Match						194,990		1,090,797	1,285,787
LSSRP Bond									
Local AC									
Total						1,700,000		9,510,000	11,210,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,505,010			1,505,010
Local Match						194,990			194,990
LSSRP Bond				_					
Local AC									
Total						1,700,000			1,700,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4074	HBP	PE					-1,505,010	1,505,010			
	Local Match						-194,990	194,990			
ed. Rein	nb. Rate: 88.53%		25/2018 Vijay Kopparam 018 Survey.	: Not ready to ad	within 6 months.	PE funds moved f	rom FFY 19/20 to 2	20/21. As requeste	ed in September	Total:	
4074	HBP	PE					1,416,480			-1,416,480	
	Local Match						183,520			-183,520	
ed. Rein	nb. Rate: 88.53%		26/2017 Vijay Kopparam 017 Survey.	: Not ready to ad	within 6 months.	PE funds moved f	rom FFY Beyond to	o 19/20. As reques	sted in September	Total:	
4074	HBP	PE		-88,530			88,530				
	Local Match			-11,470			11,470				
ed. Rein	nb. Rate: 88.53%		26/2017 Vijay Kopparam 017 Survey.	: Not ready to ad	within 6 months.	PE funds moved f	rom FFY 16/17 to	19/20. As requeste	ed in September	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4074	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Rei	mb. Rate: 88.53%	3/28/201	6 DLA-Admin: Not	ready to ad within	6 months. PE fu	nds moved from I	FFY 15/16 to 16/1	7. As requested b	y agency.	Total:	
4074	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	2015 Su	5 Vijay Kopparam: rvey. 8/17/2017 DL unds in the current	_A-Admin: Fundlir				•	ed in September 1/22. This does no	Total:	
4074	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	2014 Su	4 Vijay Kopparam: rvey. 8/17/2017 DL unds in the current	_A-Admin: Fundlir					ed in September 1/22. This does no	Total:	
4074	НВР	PE	88,530							1,416,480	1,505,010
	Local Match		11,470							183,520	194,990
Fed. Rei	mb. Rate: 88.53%		3 Vijay Kopparam: ete application, ren		• •			ammed in FY 13/14	. After the approval	Total:	1,700,000
	CON Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								8,419,203	8,419,20
		Local Match								1,090,797	1,090,79
	L	SSRP Bond									
		Local AC									
		Total								9,510,000	9,510,00
	Funding Details:			10/17	47/40	40/40	10/00	00/04	0.4.100		
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4074	HBP	CON							-8,419,203	8,419,203	
ed. Rei	Local Match mb. Rate: 88.53%		117 DLA-Admin: No n the FTIP (PUSH).	•				Beyond. Action tak	-1,090,797 en to financially	1,090,797 Total:	
4074	HBP	CON	1 410 1 111 (1 0011).	/ Monipi wiii be ii	iado to program ti	no project in year	OHOWH.	-8,419,203	8,419,203		
	Local Match							-1,090,797	1,090,797		
Fed. Rei	mb. Rate: 88.53%		117 DLA-Admin: Non the FTIP (PUSH).	•				21/22. Action taker		Total:	
4074	HBP	CON						8,419,203		-8,419,203	
	Local Match							1,090,797		-1,090,797	
Fed. Rei	mb. Rate: 88.53%	9/26/201 2017 Su		Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyon	d to 20/21. As requ	uested in Septembe	Total:	

	District: 07	County: Vent	tura								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4074	HBP	CON								8,419,203	8,419,203
	Local Match									1,090,797	1,090,797
Fed. Rei	mb. Rate: 88.53%					d 1/15/13. CON fu appropriate years.		ned in beyond year	rs. After the approva	Total:	9,510,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 07
 County:
 Ventura

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Simi Valley

BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Fed Proj: BHLS-5405(075)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			15,000	59,800					74,800
R/W									
CON								254,000	254,000
Total			15,000	59,800				254,000	328,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			13,280	52,941				224,866	291,087
Local Match			1,721	6,859				29,134	37,713
LSSRP Bond									
Local AC									
Total			15,000	59,800				254,000	328,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			13,280	52,941					66,220
Local Match			1,721	6,859					8,580
LSSRP Bond									
Local AC									
Total			15,000	59,800					74,800

Phase Funding	Details:
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4073	HBP	PE				52,941				-52,941	
	Local Match					6,859				-6,859	
Fed. Reir	mb. Rate: 88.53%		/2018 Vijay Kopparam: Survey.	Not ready to ad w	vithin 6 months. F	PE funds moved fro	om FFY Beyond to	o 18/19. As reque	sted in September	Total:	
4073	HBP	PE		-13,280	13,280						
	Local Match			-1,721	1,721						
Fed. Reir	mb. Rate: 88.53%	7/12/	/2018 Vijay Kopparam:	Not ready to ad w	vithin 6 months. F	PE funds moved from	om FFY 16/17 to 1	7/18. As request	ed by agency.	Total:	
4073	HBP	PE	-13,280	13,280							
	Local Match		-1,721	1,721							
Fed. Reir	mb. Rate: 88.53%	3/28/	2016 DLA-Admin: Not	ready to ad within	6 months. PE fu	nds moved from F	FY 15/16 to 16/17	7. As requested b	y agency.	Total:	

Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1073	HBP Local Match	PE									
d. Reir	nb. Rate: 88.53%	2015 Sur							ted in September 21/22. This does no	Total:	
073	HBP Local Match	PE									
d. Reir	nb. Rate: 88.53%	2014 Sur							ted in September 21/22. This does no	Total:	
073	HBP	PE	13,280							52,941	66,220
	Local Match		1,721							6,859	8,580
d. Reir	nb. Rate: 88.53%			n: This is a minimu plete or full project		only \$15,000 in pr	ogrammed for PE	in FY 13/14. Com	olete application is	Total:	74,800
	CON Summary	'	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	 Total
		Fed \$								224,866	224,86
	I	_ocal Match								29,134	29,13
	L	SSRP Bond									
		Local AC									
		Total	Ì	Ì		İ				254,000	254,00
Phase F	unding Details:		•	•	•	•	•	•	•		
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
073	HBP	CON							-224,866	224,866	
	Local Match								-29,134	29,134	
ed. Reir	nb. Rate: 88.53%			ot ready to ad with I). Attempt will be				eyond. Action take	en to financially	Total:	
1073	HBP	CON						-224,866	224,866		
	Local Match							-29,134	29,134		
ed. Reir	nb. Rate: 88.53%			ot ready to ad with I). Attempt will be				/22. Action taken	to financially	Total:	
073	HBP	CON						224,866		-224,866	_
	Local Match							29,134		-29,134	
ed. Reir	nb. Rate: 88.53%			: Not ready to ad weet to be seen to the s			from FFY Beyond	to 20/21. Agency	says that they will	be Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4073	HBP	CON							-224,866	224,866	
	Local Match								-29,134	29,134	
Fed. Rei	mb. Rate: 88.53%			•		N funds moved fro his project in year		eyond. Action tal	en to financially	Total:	
4073	HBP	CON						-224,866	224,866		
	Local Match							-29,134	29,134		
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro his project in year		1/22. Action take	n to financially	Total:	
4073	HBP	CON						224,866		-224,866	
	Local Match							29,134		-29,134	
ed. Rei	mb. Rate: 88.53%	9/25/2018 Vija 2018 Survey.	y Kopparam:	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	d to 20/21. As req	uested in September	Total:	
4073	HBP	CON								224,866	224,866
	Local Match									29,134	29,134
ed Rei	mb. Rate: 88,53%	3/11/2013 Viia	v Kopparam [.]	This is a minimu	m application so	CON funds are pro	ogrammed in bevo	ond years. Comple	ete application is	Total:	254,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Ventura District: 07 Responsible Agency Prior 16/17 17/18 18/19 20/21 21/22 19/20 Beyond Total

Ventura County

BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Rehabilitate historic bridge. No added lane capacity. 9/27/2016: Toll Credits programmed for PE & CON.

600,000

Fed Proj: BHLO-5952(186)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000							600,000
R/W									
CON								1,125,000	1,125,000
Total		600,000						1,125,000	1,725,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000						1,125,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000						1,125,000	1,725,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000							600,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000							600,000

Phase Funding Details: Proj id 17/18 Prior 16/17 18/19 19/20 20/21 Funds Src Phase

4454 HBP PΕ 600,000 -600,000

Local Match

Fed. Reimb. Rate: 100.00%

HBP

4454

2/8/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. Phase being advanced with

PΕ

EPSP.

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).

9/27/2016 Eileen Crawford: New Project per Ex 6A dated 8/22/2016.

Total:

Beyond

Total:

600,000

600,000

Total

21/22

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07 Insible Agency	County: V	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
		Fed \$								1,125,000	1,125,00	Ō
		Local Match										٦
	L	SSRP Bond										
		Local AC										
		Total								1,125,000	1,125,00	0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4454	HBP	CON							-1,125,000	1,125,000		N
[:] ed. Reir	Local Match mb. Rate: 100.00%			•		l funds moved fron his project in year		yond. Action tak	ken to financially	Total:		
4454	HBP	CON							1,125,000	-1,125,000		
	Local Match											
ed. Reir	mb. Rate: 100.00%	% 9/25/2018 2018 Surv		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 21/22. As re	equested in Septem	ber Total:		
4454	HBP	CON								1,125,000	1,125,000	
	Local Match											
⁻ed. Reir	mb. Rate: 100.00%				changed to 100%	'				Total:	1,125,000	

9/27/2016 Eileen Crawford: New Project per Ex 6A dated 8/22/2016.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Ventura County

BRIDGE NO. 52C0157, WHEELER CYN RD OVER TODD BARRANCA, 2.55 MI N OF FOOTHILL RD. Bridge Preventive Maintenance. (Sealing cracks, scour countermeasure, railing) 9/21/2010: Toll credits used for PE. 10/5/2012: Toll credits used for CON.

Fed Proj: BHLO-5952(151)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	107,500								107,500
R/W									
CON	248,080	42,420							290,500
Total	355,580	42,420							398,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	355,580	42,420							398,000
Local Match									
LSSRP Bond									
Local AC									
Total	355,580	42,420							398,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	107,500								107,500
Local Match									
LSSRP Bond									
Local AC									
Total	107,500								107,500

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3664	HBP	PE	57,500								57,500
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 10/5/20	12 Vijay Kopparam:	As requested in 2	2012 HBP survey	added \$57,500 in	additional PE in F	Y 12/13.		Total:	57,500
3664	HBP	PE	50,000								50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00		10 Linda Newton: Ro 10 Linda Newton: Ca		,	,				Total:	50,000

D	istrict: 07	County:	Ventura		,						
	nsible Agency	•	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	248,080	42,420							290,500
	I	Local Match									
	LS	SSRP Bond									
		Local AC									
		Total	248,080	42,420							290,500
	unding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3664	HBP	CON		42,420							42,420
	Local Match										
Fed. Rein	nb. Rate: 100.00%	1/12/20 Edocs.)17 Vijay Kopparam:	Agency is reques	sting additional \$	342,420 based on	award package. l	owest bid is highe	er. Ex. 6D is added to	Total:	42,420
3664	HBP	CON	-42,420								-42,420
	Local Match										
Fed. Rein	nb. Rate: 100.00%	4/14/20	016 Vijay Kopparam:	Reducing the Co	ON funds to refle	ect E-76. Agency	is requesting only	\$248,080 for CON	I+CE.	Total:	-42,420
3664	HBP	CON	290,500		-290,500						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	4/7/201	6 Vijay Kopparam:	Ready to Adverti	se. CON funds	moved from FFY	17/18 to 15/16. P	roject ready to adv	vertise.	Total:	
3664	HBP	CON		-290,500	290,500						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2015 DLA-Admin: N P (PUSH). Attempt					7/18. Action take	n to financially constra	in Total:	
3664	HBP	CON	-290,500	290,500							
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2015 DLA-Admin: N P (PUSH). Attempt					6/17. Action take	n to financially constra	in Total:	_
3664	HBP	CON	290,500	-290,500							
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/5/20)15 Vijay Kopparam:	Ready to Adver	tise. CON funds	s moved from FF	Y 16/17 to 15/16.	As requested in Se	eptember 2015 Surve	y. Total:	
3664	HBP	CON	-290,500	290,500							
	Local Match										
Fed. Rein	nb. Rate: 100.00%)15 DLA-Admin: No iin the FTIP (PUSH)	,				16/17. Action tak	en to financially	Total:	

D	istrict: 07	County:	Ventura								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3664	HBP Local Match	CON	290,500							-290,500	
ed. Rein	nb. Rate: 100.00%		5 Vijay Kopparam: Pe oved to 15-16 FY.	er agency's letter	dated 12/24/14 an	d Ex. 6D the sch	eduled date of cons	truction is Oct. 2	2015 so the funds has	Total:	
3664	HBP Local Match	CON		-290,500						290,500	
ed. Rein	mb. Rate: 100.00%		014 DLA-Admin: Not in the FTIP (PUSH).					ond. Action tak	en to financially	Total:	
3664	HBP Local Match	CON	-290,500	290,500							
ed. Rein	nb. Rate: 100.00%		014 DLA-Admin: Not in the FTIP (PUSH).	•				17. Action taker	n to financially	Total:	
3664	HBP Local Match	CON	290,500		-290,500						
ed. Rein	nb. Rate: 100.00%	10/9/20 2014 Sเ	14 Vijay Kopparam: lurvey.	Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY 17/18 to	15/16. As reque	ested in September	Total:	
3664	HBP Local Match	CON		-290,500	290,500						
ed. Rein	nb. Rate: 100.00%		013 DLA-Admin: Not in the FTIP (PUSH).					18. Action taker	n to financially	Total:	
3664	HBP Local Match	CON	-290,500	290,500							
ed. Rein	nb. Rate: 100.00%		013 DLA-Admin: Not in the FTIP (PUSH).					17. Action taker	n to financially	Total:	
3664	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrai	013 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program th	is project in year	shown. 8/17/2017 I	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3664	HBP Local Match	CON	290,500							-290,500	
ed. Rein	nb. Rate: 100.00%		013 Vijay Kopparam: ber 2013 Survey revi	•		CON funds move	d from FFY Beyond	to 14/15. As red	quested in	Total:	
3664	HBP Local Match	CON	-290,500							290,500	
ed. Rein	nb. Rate: 100.00%		012 DLA-Admin: Not in the FTIP (PUSH).	ready to ad withi	n 6 months. CON	funds moved fro	m FFY 15/16 to Bey	ond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3664	HBP Local Match	CON									
·ed. Re	mb. Rate: 100.00%	constrain th	e FTIP (PUSH).	ot ready to ad within Attempt will be ma 14/15-19/20 to 201	ade to program th	nis project in year s	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
		to FTIP cyc	ic migration. 20			acco not impact i	arias in the same	ci ili oyolo.			
3664	HBP Local Match	CON	290,500			adde Het IIIIpaet I	unds in the dancin	trin eyele.			290,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Ventura County

BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							96,900		96,900
R/W									
CON								290,700	290,700
Total							96,900	290,700	387,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							85,786	257,357	343,142
Local Match							11,114	33,343	44,458
LSSRP Bond									
Local AC									
Total							96,900	290,700	387,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							85,786		85,786
Local Match							11,114		11,114
LSSRP Bond									
Local AC									
Total							96,900		96,900

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4611	HBP	PE							85,786		85,786
	Local Match								11,114		11,114
Fed. Rein	nb. Rate: 88.53%	1/23/201	8 Linda Newton: N	ew eligible project	-					Total:	96,900

	istrict: 07	County: Ve	entura								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summai	ry:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								257,357	257,357
		Local Match								33,343	33,343
	I	LSSRP Bond									
		Local AC									
		Total								290,700	290,700
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4611	HBP	CON								257,357	257,357
	Local Match									33,343	33,343
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.										Total:	290,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

MPO Summary: Ventura County Transportation Commission

Number of Projects: 9

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	628,878	1,415,066	678,873	199,901		1,505,010	85,786	12,942,728	17,456,241
Local Match	35,409	100,104	87,955	25,899	0	194,990	11,114	1,531,112	1,986,584
LSSRP Bond									
Local AC									
Total for all Phases	664,287	1,515,170	766,828	225,800		1,700,000	96,900	14,473,840	19,442,825