

## 2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2019, 8:54 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2016/17-2021/22 Highway Bridge Program

6155

Ventura County Transportation Commission

Number of Projects: 9

### Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	628,878	1,415,066	678,873	199,901		1,505,010	85,786	12,942,728	17,456,241
Local Match	35,409	100,104	87,955	25,899	0	194,990	11,114	1,531,112	1,986,584
LSSRP Bond									
Local AC									
Total	664,287	1,515,170	766,828	225,800		1,700,000	96,900	14,473,840	19,442,825