See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id 31

| 0 | District: 07 Coun | ty: Los Angeles | | | | | | | | |
|----------|-----------------------|--|---|-----------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|---|---|-------------------|
| Respo | insible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Ago | oura Hills | to a 2 9/7/2 | GE NO. 53C0290, 2-lane bridge with sl 012: Toll credits us d Proj: BHLO-5435 | houlders, shoulder ed for R/W. | E OVER MEDEA rs and one sidewa | CREEK, 0.3 MI E lk, no added lane | KANAN RD. Brid capacity. 10/6/201 | ge rehabilitation. V 0: Toll Credits pro | Viden existing 2-la grammed for PE & | ne bridge CON. |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | PE 462,500 | | | | | | | | 462,500 |
| | R | /// | 160,000 | | | | | | | 160,000 |
| | C | NC | | | | | 2,840,400 | | | 2,840,400 |
| | Тс | tal 462,500 | 160,000 | | | | 2,840,400 | | | 3,462,900 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fe | d \$ 462,500 | 160,000 | | | | 2,840,400 | | | 3,462,900 |
| | Local Ma | tch | | | | | | | | |
| | LSSRP Bo | nd | | | | | | | | |
| | Local | AC | | | | | | | | |
| | Тс | tal 462,500 | 160,000 | | | | 2,840,400 | | | 3,462,900 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fe | d \$ 462,500 | | | | | | | | 462,500 |
| | Local Ma | ich | | | | | | | | |
| | LSSRP Bo | nd | | | | | | | | |
| | Local | AC | | | | | | | | |
| | Тс | tal 462,500 | | | | | | | | 462,500 |
| | Funding Details: | | | | | | | | | 1 |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3704 | HBP PE Local Match | 150,000 | | | | | | | | 150,000 |
| Fed. Rei | | 23/2014 Vijay Kopparar noving HOLD. | m: Per 2014 HBp s | urvey agency is re | questing \$150,000 |) in additional PE | . An Ex. 6D has to I | be approved prior to | D Total: | 150,000 |
| 3704 | HBP PE Local Match | 162,500 | | | | | | | | 162,500 |
| Fed. Rei | | /2012 Linda Newton: | Updated funding to | match 2012 Surve | ey | | | | Total: | 162,500 |
| 3704 | HBP PE Local Match | 150,000 | | | | | | | | 150,000 |
| Fed. Rei | mb. Rate: 100.00% 10 | /6/2010 Linda Newton: 28/2010 Linda Newton: | | - | Foll Credits). | | | | Total: | 150,000 |

| C | District: 07 | County: | Los Angeles | | | | | | | | |
|-----------|--------------------|------------|--|--------------------|--------------------|-------------------|--------------------|--------------------|--|-----------|---------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | R/W Summary | : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | 160,000 | | | | | | | 160,000 |
| | L | ocal Match | | | | | | | | | |
| | LS | SRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | 160,000 | | | | | | | 160,000 |
| | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3704 | HBP Local Match | R/W | -160,000 | 160,000 | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 016 Vijay Kopparam: scal year. | Not ready to ad | within 6 months. | RW funds moved | I from FFY 15/16 | to 16/17. Funds | not obligated, moved | to Total: | |
| 3704 | HBP | R/W | 70,000 | | | | | | | | 70,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 015 Vijay Kopparam: ization of funds. | Per 2015 Septe | mber survey City i | s requesting addi | tional \$70,000 fo | r RW. City has to | submit Ex. 6D prior to | Total: | 70,000 |
| 3704 | HBP | R/W | 90,000 | | -90,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | 0/20/2 | 015 Vijay Kopparam: Survey. | Not ready to ad | within 6 months. | RW funds moved | I from FFY 17/18 | 8 to 15/16. As req | uested in September | Total: | |
| 3704 | HBP Local Match | R/W | -90,000 | | 90,000 | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | 3/24/2 | 015 DLA-Admin: No | t ready to ad with | nin 6 months. RW | funds moved fror | n FFY 14/15 to 1 | 7/18. NEPA not y | vet clear. | Total: | |
| 3704 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | 2014 \$ | | LA-Admin: Fund | | | | | uested in September 7-21/22. This does no | Total: | |
| 3704 | HBP | R/W | 90,000 | | | | | | | | 90,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 12 Linda Newton: Re 12 Linda Newton: Ne | | - | | | | | Total: | 90,000 |

| C | oistrict: 07 | County: | Los Angeles | | | | | | | | |
|-----------|--------------------|-------------|--------------------------------------|-------------------|-------------------|------------------|------------------|---------------------|----------------------|--------------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | CON Summary | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | 2,840,400 | | | 2,840,400 |
| | | Local Match | | | | | | | | | |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | _ | 2,840,400 | | | 2,840,400 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3704 | HBP Local Match | CON | | | | | -2,840,400 | 2,840,400 | | | |
| Fed. Reir | nb. Rate: 100.00% | | 2018 DLA-Admin: TP (PUSH). Attem | • | | | | 0/21. Action taker | to financially cons | train Total: | |
| 3704 | HBP | CON | | - | · · · · | -2,840,400 | 2,840,400 | | | | _ |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | 2018 DLA-Admin: TP (PUSH). Attem | • | | | | 9/20. Action taker | to financially cons | train Total: | |
| 3704 | HBP | CON | | | | 2,840,400 | | | | -2,840,400 | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | 018 Vijay Koppara Survey. | m: Not ready to a | ad within 6 month | s. CON funds mov | ved from FFY Bey | rond to 18/19. As r | requested in Septer | mber Total: | |
| 3704 | HBP | CON | | | | | | | | 1,072,700 | 1,072,700 |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | 5/25/2 | 016 Linda Newton | : Revise funding | to match Ex. 6D o | lated 3/25/2016 | | | | Total: | 1,072,700 |
| 3704 | HBP Local Match | CON | | | -1,767,700 | | | | | 1,767,700 | |
| Fed. Reir | nb. Rate: 100.00% | | 2013 DLA-Admin: ain the FTIP (PUS | | | | | o Beyond. Action | taken to financially | Total: | |
| 3704 | HBP | CON | | -1.767.700 | 1.767.700 | | | | | | |
| | Local Match | | | .,, | .,, | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | 2013 DLA-Admin: ain the FTIP (PUS | | | | | o 17/18. Action ta | ken to financially | Total: | |
| 3704 | HBP | CON | -1,767,700 | 1,767,700 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | 2013 DLA-Admin: ain the FTIP (PUS | | | | | o 16/17. Action ta | ken to financially | Total: | |
| | | | - | - | | | | | | | |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|--------------------|--------------|---|--|-------------------------------------|---|-------------------|---------------------|-------------------|--------------|---------|
| 3704 | HBP Local Match | CON | 1,767,700 | | | | | | | -1,767,700 | |
| ed. Reii | mb. Rate: 100.00% | 9/13 | /2013 Vijay Koppara | am: Per 2013 HBP s | survey, CON fund | s moved from Beyc | nd to 15/16. CON | E-76 target is July | 2015. | Total: | |
| 3704 | HBP Local Match | CON | -1,767,700 | | | | | | | 1,767,700 | |
| ed. Rei | mb. Rate: 100.00% | | 6/2012 DLA-Admin: strain the FTIP (PUS | • | hin 6 months. CC | ON funds moved fro | m FFY 15/16 to Be | eyond. Action take | en to financially | Total: | |
| 3704 | HBP Local Match | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | cons | 6/2012 DLA-Admin: strain the FTIP (PUS TIP cycle migration: | H). Attempt will be | made to program | this project in year | shown. 8/17/2017 | DLA-Admin: Fur | • | Total: ue | |
| 3704 | HBP Local Match | CON | 1,767,700 | | | | | | | -990,000 | 777,700 |
| ed. Rei | mb. Rate: 100.00% | ••••• | 2012 Linda Newton: lested in September | • | hin 6 months. CC | ON funds moved fro | m FFY Beyond to | 14/15 and funding | added. As | Total: | 777,700 |
| 3704 | HBP Local Match | CON | -990,000 | | | | | | | 990,000 | |
| ed. Rei | mb. Rate: 100.00% | 10/2 | 2012 Linda Newton: 0/2011 DLA-Admin: strain the FTIP (PUS | Not ready to ad wit | hin 6 months. CO | ON funds moved fro | | eyond. Action take | en to financially | Total: | |
| 3704 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | 10/2 cons | 2012 Linda Newton: 0/2011 DLA-Admin: strain the FTIP (PUS TIP cycle migration: | Not ready to ad wit H). Attempt will be | hin 6 months. CO made to program | ON funds moved fro this project in year | shown. 8/17/2017 | DLA-Admin: Fur | - | Total: | |
| 3704 | HBP Local Match | CON | | | | | | | | | |
| ed. Reii | mb. Rate: 100.00% | 10/2 cons | 2012 Linda Newton: 0/2011 DLA-Admin: strain the FTIP (PUS TIP cycle migration: | Not ready to ad wit H). Attempt will be | hin 6 months. CO | ON funds moved fro this project in year | shown. 8/17/2017 | DLA-Admin: Fur | - | Total: | |
| 3704 | HBP Local Match | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | 10/2 cons | 2012 Linda Newton: 0/2011 DLA-Admin: strain the FTIP (PUS TIP cycle migration: | Not ready to ad wit | hin 6 months. CO | ON funds moved fro this project in year | shown. 8/21/2015 | DLA-Admin: Fur | | Total: | |

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| | | | | | | P.1 | egrannea in a | | | | | |
|-----------|--------------------|----------|----------------------------------|---------------------------|--|--|-------------------------------------|-------------------|--------------------|--|----------|--------|
| D | istrict: 07 | Cour | nty: Los Ar | ngeles | | | | | | | | |
| Respor | nsible Agency | | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Tota |
| 3704 | HBP Local Match | CON | ç | 990,000 | | | | | | | -990,000 | |
| ed. Rein | nb. Rate: 100.00% | 9/ | | | | anged to 100% (To thin 6 months. CO | oll Credits). ON funds moved fro | om FFY Beyond to | o 12/13. As reque | sted in September | Total: | |
| 3704 | HBP Local Match | CON | -9 | 990,000 | | | | | | | 990,000 | |
| Fed. Rein | nb. Rate: 100.00% | 11 | | Admin: N | ot ready to ad with | anged to 100% (To nin 6 months. CO | oll Credits). N funds moved fro | m FFY 13/14 to Be | eyond. Action take | en to financially | Total: | |
| 3704 | HBP | CON | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | 11 CC | 1/10/2010 DLA onstrain the FT | A-Admin: No TP (PUSH). | ot ready to ad with Attempt will be r | made to program t | N funds moved from | shown. 8/21/2015 | DLA-Admin: Fun | to financially dline zeroed out due | Total: | |
| 3704 | HBP Local Match | CON | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | 11 CC | 1/10/2010 DLA onstrain the FT | A-Admin: No TP (PUSH). | ot ready to ad with Attempt will be r | nade to program t | N funds moved from | shown. 8/21/2015 | DLA-Admin: Fun | to financially dline zeroed out due | Total: | |
| 3704 | HBP Local Match | CON | Ş | 990,000 | | | | | | | | 990,00 |
| Fed. Rein | nb. Rate: 100.00% | | | | Reimbursement ch New eligible projec | nanged to 100% (1 ct. | Foll Credits). | | | | Total: | 990,00 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| 0 | District: 07 | County: | Los Angeles | | | | | | | | |
|----------|--------------------|-------------------|--------------------|---|---------------------|---------------------------------------|------------------------|-------------------|--------------------|------------------------|------------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Bell | | | bridg | | d lane width, sh | ER LOS ANGELES oulder and sidewalk | | | WY. Rehabilitate b | oridge. Widen exist | ing 4 lane |
| | Phase Summary | /: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | PE | | | | 582,800 | | | | 2,331,200 | 2,914,000 |
| | | R/W | | | | | | | 250,000 | | 250,000 |
| | | CON | | | | | | | | 16,318,000 | 16,318,000 |
| | | Total | | | | 582,800 | | | 250,000 | 18,649,200 | 19,482,000 |
| | Fund Source Su | mmary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | 515,953 | | | 221,325 | 16,510,137 | 17,247,415 |
| | L | ocal Match | | | | 66,847 | | | 28,675 | 2,139,063 | 2,234,585 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | 582,800 | | | 250,000 | 18,649,200 | 19,482,000 |
| | PE Summary | <i>'</i> : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | 515,953 | | | | 2,063,811 | 2,579,764 |
| | L | ocal Match | | | | 66,847 | | | | 267,389 | 334,236 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | 582,800 | | | | 2,331,200 | 2,914,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4314 | HBP Local Match | PE | | | | | -2,063,811 -267,389 | | | 2,063,811 267,389 | |
| Fed. Rei | mb. Rate: 88.53% | | | Not ready to ad with Move funding out. | nin 6 months. Pl | E funds moved from | FFY 19/20 to Be | yond. Project has | not received | Total: | |
| 4314 | HBP Local Match | PE | | | -515,953 -66,847 | 515,953 66,847 | | | | | |
| Fed. Rei | mb. Rate: 88.53% | |)18 Vijay Kopparar | d: Fund line failed f n: Not ready to ad v | o deliver. | PE funds moved fr | om FFY 17/18 to | 18/19. As request | ted in September | Total: | |
| 4314 | HBP Local Match | PE | | | | | 2,063,811 267,389 | | | -2,063,811 -267,389 | |
| Fed. Rei | mb. Rate: 88.53% | 9/8/201 2017 S | | : Not ready to ad w | ithin 6 months. | PE funds moved fro | m FFY Beyond to | 19/20. As reques | sted in September | Total: | |

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| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------|---------------------------------|-------------|--|--------------------|-------------------|------------------------|------------------|--------------------|---------------------|-----------|-----------|
| · | HBP | PE | | | | -2,063,811 | | | | 2,063,811 | |
| 4314 | HBP Local Match | PE | | | | -2,063,811 -267,389 | | | | 2,063,811 | |
| Fed. Reir | mb. Rate: 88.53% | 3/20/20 | 017 DLA-Admin: No | t readv to ad with | in 6 months. PE | | FFY 18/19 to Be | vond. PE not auth | norized vet. | Total: | |
| | | | | , | | | | | | Total. | |
| 4314 | HBP | PE | -515,953 | | 515,953 | | | | | | |
| ad Rair | Local Match mb. Rate: 88,53% | 10/19/ | -66,847 2018 DLA-Admin: Fi | und line failed to | 66,847 | | | | | | |
| eu. rten | nib. Nate. 88.33% | | 016 Vijay Kopparam | | | PE funds moved | from FFY 15/16 t | o 17/18. As reque | sted in September | Total: | |
| 4314 | HBP | PE | 515,953 | | | 2,063,811 | | | | | 2,579,764 |
| | Local Match | | 66,847 | | | 267,389 | | | | | 334,236 |
| Fed. Reir | mb. Rate: 88.53% | | 2015 Vijay Kopparan iing will be programn | • • | ccepted. Until ap | olication is approve | d by SLA, only 2 | 0% is programmed | l in FY 15/16 and | Total: | 2,914,000 |
| | R/W Summary | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | 221,325 | | 221,32 |
| | | Local Match | | | | | | | 28,675 | | 28,6 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | 250,000 | | 250,00 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4314 | HBP | R/W | | | | | | -221,325 | 221,325 | | |
| | Local Match | | | | | | | -28,675 | 28,675 | | |
| ed. Reir | mb. Rate: 88.53% | 10/18/2 | 2018 DLA-Admin: N | ot ready to ad wit | thin 6 months. R | W funds moved fro | m FFY 20/21 to 2 | 21/22. NEPA not y | vet clear. | Total: | |
| 4314 | HBP | R/W | | | | | -221,325 | 221,325 | | | |
| | Local Match | | | | | | -28,675 | 28,675 | | | |
| Fed. Reir | mb. Rate: 88.53% | | 018 Vijay Kopparam: Survey. | Not ready to ad | within 6 months. | RW funds moved | from FFY 19/20 | to 20/21. As reque | ested in September | Total: | |
| 4314 | HBP | R/W | | | | -221,325 | 221,325 | | | | |
| | Local Match | | | | | -28,675 | 28,675 | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/11/2 | 2016 DLA-Admin: N | ot ready to ad wit | thin 6 months. R | W funds moved fro | m FFY 18/19 to 1 | 19/20. NEPA not y | vet clear. | Total: | |
| 4314 | HBP | R/W | | | | 221,325 | | | | -221,325 | |
| | Local Match | | | | | 28,675 | | | | -28,675 | |
| Fed. Reir | mb. Rate: 88.53% | | 016 Vijay Kopparam: Survey. | Not ready to ad | within 6 months. | RW funds moved | from FFY Beyon | d to 18/19. As rec | uested in September | Total: | |

| _ | | | A 1 | | | | | | | | |
|----------|------------------|-------------------------|------------------|--|-------------------|------------------|----------------|------------------|---------------------|-------------|------------|
| | District: 07 | County: Lo | | 40447 | | | 40/00 | 20/24 | 04/00 | Bound | Tatal |
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4314 | HBP | R/W | | | | | | | | 221,325 | 221,325 |
| | Local Match | | | | | | | | | 28,675 | 28,675 |
| ed. Reir | mb. Rate: 88.53% | 10/16/201 | 5 Vijay Kopparar | n: New Project ac | cepted | | | | | Total: | 250,000 |
| | CON Summary | /: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 14,446,325 | 14,446,32 |
| | | Local Match | | | | | | | | 1,871,675 | 1,871,67 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 16,318,000 | 16,318,00 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4314 | HBP | CON | | | | | | | -14,446,325 | 14,446,325 | |
| | Local Match | | | | | | | | -1,871,675 | 1,871,675 | |
| ed. Reir | mb. Rate: 88.53% | | | ot ready to ad with . Attempt will be n | | | | eyond. Action ta | aken to financially | Total: | |
| 4314 | HBP | CON | | | | | | | 14,446,325 | -14,446,325 | |
| | Local Match | | | | | | | | 1,871,675 | -1,871,675 | |
| ed. Reir | mb. Rate: 88.53% | 9/8/2017 \ 2017 Surv | | Not ready to ad w | ithin 6 months. C | ON funds moved f | rom FFY Beyond | to 21/22. As req | uested in Septemb | er Total: | |
| 4314 | HBP | CON | | | | | | | | 14,446,325 | 14,446,325 |
| | Local Match | | | | | | | | | 1,871,675 | 1,871,675 |
| ed. Reir | nb. Rate: 88.53% | 10/16/201 | 5 Vijay Kopparar | n: New porject ac | cepted | | | | | Total: | 16.318.000 |

| District: 07 | County: | Los Angeles | | | | | | | | |
|---------------------------------------|-----------------------|--|--|-------------------|-------------------------|------------------|--------------------|------------------|-----------------------|-------------|
| Responsible Agen | ю | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Bell | | bridge | E NO. 53C0445, No added capaci Proj: | | OVER LOS ANGEL dear. | LES RIVER, 3/4 N | II E ATLANTIC BL | VD. Replace exis | sting 4 lane bridge w | rith 4 Iane |
| Phase Sum | mary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | | | | 535,000 | | | | 2,138,847 | 2,673,847 |
| | R/W | | | | | | | 100,000 | | 100,000 |
| | CON | | | | | | | | 14,973,546 | 14,973,546 |
| | Total | | | | 535,000 | | | 100,000 | 17,112,393 | 17,747,393 |
| Fund Source | e Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | | | 473,636 | | | 88,530 | 15,149,602 | 15,711,767 |
| | Local Match | | | | 61,365 | | | 11,470 | 1,962,791 | 2,035,626 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | | | 535,000 | | | 100,000 | 17,112,393 | 17,747,393 |
| PE Sumr | mary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | | | 473,636 | | | | 1,893,521 | 2,367,157 |
| | Local Match | | | | 61,365 | | | | 245,326 | 306,690 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | | | 535,000 | | | | 2,138,847 | 2,673,847 |
| Phase Funding Detail | IS: | | | | | | | | | |
| Proj id Funds Src | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4315 HBP | PE | | | | | -1,893,521 | | | 1,893,521 | |
| Local Match Fed. Reimb. Rate: 88.5 | | | - 4 | | for de marca d'france | -245,326 | and Desirations | | 245,326 | |
| red. Relind. Rate. 88.5 | | 018 DLA-Admin: N zation to proceed. | | nin 6 montris. PE | tunas movea trom | FFY 19/20 to bey | ond. Project has i | not received | Total: | |
| 4315 HBP | PE | | | -473,636 | 473,636 | | | | | |
| Local Match | | | | -61,365 | 61,365 | | | | | |
| Fed. Reimb. Rate: 88.5 | 3% 9/24/20 2018 S | 18 Vijay Kopparam urvey. | Not ready to ad | within 6 months. | PE funds moved fro | om FFY 17/18 to | 18/19. As request | ed in September | Total: | |
| 4315 HBP | PE | - | | | | 1,893,521 | | | -1,893,521 | |
| Local Match | I | | | | | 245,326 | | | -245,326 | |
| Fed. Reimb. Rate: 88.5 | 3% 9/8/201 2017 Si | 7 Vijay Kopparam: urvey. | Not ready to ad w | ithin 6 months. P | E funds moved fro | m FFY Beyond to | 19/20. As reques | ted in September | Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|---------------------------------|---------------------|---|------------------|-----------------------------|------------------------|-----------------------------|--------------------|-------------------------------|----------------------|-----------|
| 4315 | HBP Local Match | PE | | | | -1,893,521 -245,326 | | | | 1,893,521 245,326 | |
| Fed. Rei | mb. Rate: 88.53% | 10/11/20 | 16 DLA-Admin: N | ot ready to ad w | ithin 6 months. F | E funds moved fro | om FFY 18/19 to E | Beyond. Scope N | ot Clear. | Total: | |
| 4315 | HBP | PE | -473,636 | | 473,636 | | | | | | |
| Fed. Rei | Local Match mb. Rate: 88.53% | 9/23/201 2016 Su | | : Not ready to a | 61,365 d within 6 months | . PE funds moved | from FFY 15/16 | to 17/18. As requ | ested in September | Total: | |
| 4315 | HBP | PE | 473,636 | | | 1,893,521 | | | | | 2,367,157 |
| | Local Match | | 61,365 | | | 245,326 | | | | | 306,690 |
| Fed. Rei | mb. Rate: 88.53% | | 15 Vijay Kopparar g will be programr | | accepted. Until ap | plication is approv | ed by SLA, 20 % | of PE is program | ned in 15/16 and | Total: | 2,673,847 |
| | R/W Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | 88,530 | | 88,53 |
| | | Local Match | | | | | | | 11,470 | | 11,47 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | 100,000 | | 100,00 |
| | Funding Details: | | | | | | | | 0.1/00 | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4315 | HBP | R/W | | | | | -88,530 | | 88,530 | | |
| Fed. Rei | Local Match mb. Rate: 88.53% | 9/24/201 2018 Su | | : Not ready to a | d within 6 months | . RW funds move | -11,470 d from FFY 19/20 | to 21/22. As requ | 11,470 uested in September | Total: | |
| 4315 | HBP | R/W | | | | | 88,530 | | | -88,530 | |
| | Local Match | | | | | | 11,470 | | | -11,470 | |
| Fed. Rei | mb. Rate: 88.53% | 9/8/2017 2017 Su | | Not ready to ad | within 6 months. | RW funds moved | from FFY Beyond | d to 19/20. As rec | uested in September | Total: | |
| 4315 | HBP | R/W | | | | -88,530 | | | | 88,530 | |
| | Local Match | | | | | -11,470 | | | | 11,470 | |
| Fed. Rei | mb. Rate: 88.53% | 10/11/20 | 16 DLA-Admin: N | ot ready to ad w | ithin 6 months. F | RW funds moved fi | om FFY 18/19 to | Beyond. Scope N | lot Clear. | Total: | |
| 4315 | HBP | R/W | | | | 88,530 | | | | -88,530 | |
| | Local Match | | | | | 11,470 | | | | -11,470 | |
| Fed. Rei | mb. Rate: 88.53% | 9/23/201 2016 Su | | : Not ready to a | d within 6 months | . RW funds move | d from FFY Beyor | nd to 18/19. As re | quested in September | Total: | |

| | | | | | | - | | | | | |
|----------|------------------|-------------------------|------------------|---|------------------|------------------|----------------|------------------|---------------------|-------------|------------|
| D | istrict: 07 | County: Lo | os Angeles | | | | | | | | |
| Respor | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4315 | HBP | R/W | | | | | | | | 88,530 | 88,530 |
| | Local Match | | | | | | | | | 11,470 | 11,470 |
| ed. Rein | mb. Rate: 88.53% | 10/16/201 | 5 Vijay Kopparar | n: New project acc | epting | | | | | Total: | 100,000 |
| | CON Summary | /: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 13,256,080 | 13,256,08 |
| | | Local Match | | | | | | | | 1,717,466 | 1,717,46 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 14,973,546 | 14,973,54 |
| Phase F | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4315 | HBP | CON | | | | | | | -13,256,080 | 13,256,080 | |
| | Local Match | | | | | | | | -1,717,466 | 1,717,466 | |
| ed. Rein | nb. Rate: 88.53% | | | lot ready to ad with . Attempt will be n | | | | eyond. Action ta | iken to financially | Total: | |
| 4315 | HBP | CON | | | | | | | 13,256,080 | -13,256,080 | |
| | Local Match | | | | | | | | 1,717,466 | -1,717,466 | |
| ed. Rein | nb. Rate: 88.53% | 9/8/2017 V 2017 Surv | | Not ready to ad w | thin 6 months. C | ON funds moved f | rom FFY Beyond | to 21/22. As req | uested in Septemb | er Total: | |
| 4315 | HBP | CON | | | | | | | | 13,256,080 | 13,256,080 |
| | Local Match | | | | | | | | | 1,717,466 | 1,717,466 |
| ed. Rein | nb. Rate: 88.53% | 10/16/201 | 5 Vijay Kopparar | n: New project acc | epting | | | | | Total: | 14,973,546 |

| • | Los Angeles | | | | | | | | |
|--------------------------------|---------------------|--|-----------------|-------------------------------|------------------------|--------------------|----------------------|--------------------|----------------------|
| esponsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Burbank | shoulde | E NO. 53C1902, sers, and rehabilita Proj: BRLS-5200 | tion. No added | AVE, OVER FRON lane capacity. | T ST, SPTCO, FL | OWER, AT INTE | RSTATE 5. Bridge | widening, to accom | modate |
| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| PE | 1,500,000 | | | | | | 1,500,000 | | 3,000,000 |
| R/W | | | | | | | 2,000,000 | | 2,000,000 |
| CON | | | | | | | | 15,954,000 | 15,954,000 |
| Total | 1,500,000 | | | | | | 3,500,000 | 15,954,000 | 20,954,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 1,327,950 | | | | | | 3,098,550 | 14,124,076 | 18,550,576 |
| Local Match | 172,050 | | | | | | 401,450 | 1,829,924 | 2,403,424 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,500,000 | | | | | | 3,500,000 | 15,954,000 | 20,954,000 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 1,327,950 | | | | | | 1,327,950 | | 2,655,900 |
| Local Match | 172,050 | | | | | | 172,050 | | 344,100 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,500,000 | | | | | | 1,500,000 | 14.0 | 3,000,000 |
| hase Funding Details: | | | | | | | | | |
| oj id Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 77 HBP PE Local Match | | | | | -1,327,950 -172.050 | | 1,327,950 172,050 | | |
| | 019 Linda Newton: N | lot ready to ad wit | hin 6 months. | PE funds moved fror | , | /22. NEPA not ye | | Total: | |
| 77 HBP PE | | -1,327,950 | | | 1,327,950 | | | | |
| Local Match | | -172,050 | | | 172,050 | | | | |
| . Reimb. Rate: 88.53% 10/4/20 | 017 Linda Newton: N | lot ready to ad wit | hin 6 months. | PE funds moved fror | n FFY 16/17 to 19 | 9/20. NEPA not ye | et clear. | Total: | |
| 77 HBP PE Local Match | | 1,327,950 172,050 | | | | | | | 1,327,950 172,050 |
| I. Reimb. Rate: 88.53% 10/12/2 | 2016 Vijay Kopparam | : Per Sep 2016 si | urvey submitted | l in October 2016, re | questing additiona | al funds for PE in | FY 16/17 | Total: | 1,500,000 |

| Responsible Agence 3777 HBP Local Match Fed. Reimb. Rate: 88.53 R/W Summ Phase Funding Details: | PE % 12/15/20 ⁻ ary: Fed \$ Local Match LSSRP Bond Local AC Local AC | Prior 1,327,950 172,050 10 Linda Newton: Prior | 16/17 New eligible pro 16/17 | 17/18 nject. | 18/19 | 19/20 19/20 | 20/21 | 21/22 21/22 1,770,600 229,400 | Beyond Total: Beyond | Total 1,327,950 172,050 1,500,000 Total 1,770,600 |
|--|--|--|------------------------------------|--------------------|-------------------|--|-----------------|---|----------------------------|--|
| Local Match Fed. Reimb. Rate: 88.53 | % 12/15/20 ary: Fed \$ Local Match LSSRP Bond Local AC Total | 172,050 10 Linda Newton: | | - | 18/19 | 19/20 | 20/21 | 1,770,600 | | 172,050 1,500,000 |
| R/W Summ | ary: Fed \$ Local Match LSSRP Bond Local AC Total | | | - | 18/19 | 19/20 | 20/21 | 1,770,600 | | Total |
| | Fed \$ Local Match LSSRP Bond Local AC Total | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 1,770,600 | Beyond | |
| Phase Euroling Details | Local Match LSSRP Bond Local AC Total | | | | | | | | | 1,770,600 |
| Phase Euroding Details | LSSRP Bond Local AC Total | | | | | | | 229,400 | | |
| | Local AC Total | | | | | | | , | | 229,400 |
| Phase Funding Details | Total | | | | | | | | | |
| Phase Euroding Details: | | | | | | | | | | |
| Phase Funding Details | | | | | | | | 2,000,000 | | 2,000,000 |
| Thase Funding Details. | Phase | | | | | | | | | |
| Proj id Funds Src | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3777 HBP Local Match | R/W | | | | | -1,770,600 -229,400 | | 1,770,600 229,400 | | |
| Fed. Reimb. Rate: 88.53 | % 10/18/20 ⁷ | 18 DLA-Admin: N | ot ready to ad wi | thin 6 months. RV | V funds moved fro | om FFY 19/20 to 21 | 22. NEPA not y | et clear. | Total: | |
| 3777 HBP | R/W | | | -1,770,600 | | 1,770,600 | | | | |
| Local Match | | | | -229,400 | | 229,400 | | | | |
| Fed. Reimb. Rate: 88.53 | % 10/11/20 | 16 DLA-Admin: N | ot ready to ad wi | thin 6 months. RV | V funds moved fro | om FFY 17/18 to 19 | 20. NEPA not y | et clear. | Total: | |
| 3777 HBP | R/W | | -1,770,600 | 1,770,600 | | | | | | |
| Local Match | | | -229,400 | 229,400 | | | | | | |
| Fed. Reimb. Rate: 88.53 | % 10/23/20 ⁻ | 14 DLA-Admin: N | ot ready to ad wi | thin 6 months. RV | V funds moved fro | m FFY 16/17 to 17 | 18. NEPA not y | et clear. | Total: | |
| 3777 HBP | R/W | -1,770,600 | 1,770,600 | | | | | | | |
| Local Match | | -229,400 | 229,400 | | | | | | | |
| Fed. Reimb. Rate: 88.53 | % 10/8/2014 2014 Sur | | : Not ready to ac | l within 6 months. | RW funds moved | from FFY 15/16 to | 16/17. As reque | sted in September | Total: | |
| 3777 HBP | R/W | | | | | | | | | |
| Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53 | 0/20/20/ | nin: Fundline zero | | | | n FFY 14/15 to 15/1 o 2016/17-21/22. T | | | Total: | |
| 3777 HBP | R/W | | | | | | | | | |
| Local Match Fed. Reimb. Rate: 88.53 | 2013 Sur | | LA-Admin: Fund | | | from FFY 13/14 to igration: 2014/15-1 | • | sted in September 21/22. This does not | Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|--------------------|----------------------|----------------------|--|--------------------|---------------------|--------------------|--------------------|---------------------|-------------------|----------------------|
| 3777 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | n: Per 2012 HBP su n: 2012/13-17/18 t | | | | | Fundline zeroed out | Total: | |
| 3777 | HBP Local Match | R/W | 1,770,600 229,400 | | | | | | | | 1,770,600 229,400 |
| Fed. Rei | mb. Rate: 88.53% | 12/15/20 | 10 Linda Newton: | New eligible proje | ect. | | | | | Total: | 2,000,000 |
| | CON Summary | <i>ı</i> : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 14,124,076 | 14,124,07 |
| | | _ocal Match | | | | | | | | 1,829,924 | 1,829,92 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 15,954,000 | 15,954,00 |
| Phase | Funding Details: | | - | | • | • | | ÷ | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3777 | HBP Local Match | CON | | | | | | | | 4,704,484 609,516 | 4,704,484 609,516 |
| Fed. Rei | mb. Rate: 88.53% | 10/12/20 | 16 Vijay Kopparar | m: Per 2016 Septe | mber survey subn | nitted in October 2 | 016, agency is rea | questing additiona | al \$5314000 in CON | Total: | 5,314,000 |
| 3777 | HBP | CON | | | -9,419,592 | | | | | 9,419,592 | |
| 0111 | Local Match | CON | | | -1,220,408 | | | | | 1,220,408 | |
| Fed. Rei | mb. Rate: 88.53% | | | Not ready to ad with). Attempt will be n | in 6 months. CON | | | eyond. Action tak | en to financially | Total: | |
| 3777 | HBP | CON | | -9,419,592 | 9,419,592 | | | | | | |
| | Local Match | | | -1,220,408 | 1,220,408 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | Not ready to ad with). Attempt will be n | | | | 7/18. Action take | n to financially | Total: | |
| 3777 | HBP | CON | | 9,419,592 | | | | | | -9,419,592 | |
| | Local Match | | | 1,220,408 | | | | | | -1,220,408 | |
| Fed. Rei | mb. Rate: 88.53% | 10/7/201 2013 Sur | | : Not ready to ad w | within 6 months. C | ON funds moved | from FFY Beyond | l to 16/17. As req | uested in September | Total: | |
| 3777 | HBP | CON | -9,419,592 | | | | | | | 9,419,592 | |
| | Local Match | | -1.220.408 | | | | | | | 1,220,408 | |
| | LUCAI MALCII | | .,==0,.00 | | | | | | | , , | |

| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------|---|------------------------------|--|--------------------|---------------------|------------------|---------------------|--------------------|-------------------|------------------------|----------|
| 3777 | HBP | CON | 9,419,592 | | | | | | | -9,419,592 | |
| | Local Match | | 1,220,408 | | | | | | | -1,220,408 | |
| Fed. Re | imb. Rate: 88.53% | 9/21/201 | 2 Vijay Kopparam: | As requested in 2 | 012 HBP survey | dated 9/20/12 CO | N funds (\$10,640,0 | 00) in Beyond is n | noved to FY 15/16 | Total: | |
| 3777 | HBP | CON | | | | | | | | -256,737 | -256,737 |
| | Local Match | | | | | | | | | -33,263 | -33,263 |
| | | | | | | | | | | | |
| Fed. Re | imb. Rate: 88.53% | 7/13/201 | 1 Linda Newton: M | odify funding to m | atch application of | ated 06/06/2011. | | | | Total: | -290,000 |
| ed. Re | imb. Rate: 88.53% HBP | 7/13/201 CON | 1 Linda Newton: M -9,676,329 | odify funding to m | atch application o | ated 06/06/2011. | | | | Total: 9,676,329 | -290,000 |
| | | | | odify funding to m | atch application o | ated 06/06/2011. | | | | | -290,000 |
| 3777 | HBP | CON 3/25/201 | -9,676,329 | | | | FFY 13/14 to Bey | ond. Action taken | to financially | 9,676,329 | -290,000 |
| 3777 | HBP Local Match | CON 3/25/201 | -9,676,329 -1,253,671 1 DLA-Admin: Not | | | | FFY 13/14 to Bey | ond. Action taken | to financially | 9,676,329 1,253,671 | -290,000 |
| 3777 Fed. Re | HBP Local Match imb. Rate: 88.53% | CON 3/25/201 constrair | -9,676,329 -1,253,671 1 DLA-Admin: Not 1 the FTIP (PUSH). | | | | FFY 13/14 to Bey | ond. Action taken | to financially | 9,676,329 1,253,671 | |

| D | istrict: 07 County | : Los Angeles | | | | | | | | |
|----------|-----------------------|--|--|-----------------|-----------------------|-------------------|---------------------|----------------------|----------------------|------------|
| Respoi | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Burb | ank | No ade | SE NO. 53C1903, ded lanes. Proj: BHLS-5200 | | nolia bl over fr | ONTAGE RD & S | PTCO, AT INTER | STATE 5. Bridge | rehabilitation and w | idening. |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PI | E 1,500,000 | | | | | | 1,000,000 | | 2,500,000 |
| | R/V | | | | | | | 1,500,000 | | 1,500,000 |
| | 00 | N | | | | | | | 10,764,000 | 10,764,000 |
| | Tota | al 1,500,000 | | | | | | 2,500,000 | 10,764,000 | 14,764,000 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed | \$ 1,327,950 | | | | | | 2,213,250 | 9,529,369 | 13,070,569 |
| | Local Matc | h 172,050 | | | | | | 286,750 | 1,234,631 | 1,693,431 |
| | LSSRP Bon | d | | | | | | | | |
| | Local A | | | | | | | С. 2 | | |
| | Tota | al 1,500,000 | | | | | | 2,500,000 | 10,764,000 | 14,764,000 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed | \$ 1,327,950 | | | | | | 885,300 | | 2,213,250 |
| | Local Matc | h 172,050 | | | | | | 114,700 | | 286,750 |
| | LSSRP Bon | d | | | | | | | | |
| | Local A | c | | | | | | | | |
| | Tota | al 1,500,000 | | | | | | 1,000,000 | | 2,500,000 |
| Phase F | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3814 | HBP PE | | | | | -885,300 | | 885,300 | | |
| | Local Match | | | | | -114,700 | | 114,700 | 6-i | |
| ed. Reir | nb. Rate: 88.53% 3/12 | /2019 Linda Newton: | Not ready to ad wi | ithin 6 months. | PE funds moved fro | m FFY 19/20 to 2 | 1/22. NEPA not ye | et clear. | Total: | |
| 3814 | HBP PE | | -885,300 | | | 885,300 | | | | |
| | Local Match | | -114,700 | | | 114,700 | | | | |
| ed. Reir | nb. Rate: 88.53% 10/4 | /2017 Linda Newton: | Not ready to ad wi | ithin 6 months. | PE funds moved from | m FFY 16/17 to 1 | 9/20. NEPA not ye | et clear. | Total: | - |
| 3814 | HBP PE | | 885,300 | | | | | | | 885,300 |
| | Local Match | | 114,700 | | | | | | | 114,700 |
| ed. Reir | | 2/2016 Vijay Kopparar E costs in FY 16/17 | n: Per revised 201 | 16 September s | survey submitted in C | october 2016, age | ncy is requesting a | dditional \$1,000,00 | 0 Total: | 1,000,000 |

| L | District: 07 | County. | Los Angeles | | | | | | | | |
|-----------|---------------------------------|---------------------|----------------------|--------------------|-------------------------------|-----------------------------------|--|-------------------|---|--------|----------------------|
| Respo | nsible Agency | , | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3814 | HBP Local Match | PE | 1,327,950 172,050 | | | | | | | | 1,327,950 172,050 |
| Fed. Rei | mb. Rate: 88.53% | 5/27/20 | 011 Linda Newton: | New eligible proje | ect. | | | | | Total: | 1,500,000 |
| | R/W Summa | ry: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | 1,327,950 | | 1,327,950 |
| | | Local Match | | | | | | | 172,050 | | 172,050 |
| | | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | 1,500,000 | | 1,500,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3814 | HBP Local Match | R/W | | | | | -1,327,950 -172,050 | | 1,327,950 172,050 | | |
| Fed. Rei | mb. Rate: 88.53% | 5 10/18/2 | 2018 DLA-Admin: I | Not ready to ad wi | ithin 6 months. F | RW funds moved fr | rom FFY 19/20 to 2 | 1/22. NEPA not y | , | Total: | |
| 3814 | HBP | R/W | | | -1,327,950 | | 1,327,950 | | | | |
| Fed. Rei | Local Match mb. Rate: 88.53% | 5 10/11/2 | 2016 DLA-Admin: I | Not ready to ad wi | -172,050 ithin 6 months. F | RW funds moved fr | 172,050 rom FFY 17/18 to 1 | 9/20. NEPA not y | vet clear. | Total: | |
| 3814 | HBP | R/W | | -1,327,950 | 1,327,950 | | | | | | |
| | Local Match | | | -172,050 | 172,050 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 5 10/23/2 | 2014 DLA-Admin: I | Not ready to ad wi | ithin 6 months. F | RW funds moved fr | rom FFY 16/17 to 1 | 7/18. NEPA not y | vet clear. | Total: | |
| 3814 | HBP | R/W | -1,327,950 | 1,327,950 | | | | | | | |
| | Local Match | | -172,050 | 172,050 | | | | | | | |
| Fed. Reil | mb. Rate: 88.53% | 5 10/8/20 2014 S | | n: Not ready to ac | d within 6 months | RW funds move | d from FFY 15/16 to | o 16/17. As reque | ested in September | Total: | |
| 3814 | HBP | R/W | | | | | | | | | |
| Fed. Rei | Local Match mb. Rate: 88.53% | DLA-A | | | | | om FFY 14/15 to 15, to 2016/17-21/22. | | | Total: | |
| 3814 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 2013 5 | | DLA-Admin: Func | | | | | ested in September -21/22. This does not | Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|------------------|--|------------------------|----------------------|--------------------------|--------------------------------------|-------------------|-------------------|--------------------|-----------------------|------------------------|----------------------|
| 3814 ed. Reir | HBP Local Match mb. Rate: 88,53% | R/W 9/17/2012 | 2 Viiav Kopparam | : According to 20 |)12 HBP Survey m | ove RW funds fro | m FY12/13 to FY | 13/14 8/21/2015 | DLA-Admin: Fundliı | | |
| | | | | | 12/13-17/18 to 201 | | | | | ^{le} Total: | |
| 3814 | HBP Local Match | R/W | 1,327,950 172,050 | | | | | | | -1,327,950 -172,050 | |
| ed. Rei | mb. Rate: 88.53% | 9/29/2011 2011 Surv | • | rif: Not ready to | ad within 6 months | 8. RW funds move | ed from FFY Beyo | nd to 12/13. As re | equested in Septeml | per Total: | |
| 3814 | HBP Local Match | R/W | | | | | | | | 1,327,950 172,050 | 1,327,950 172,050 |
| ed. Rei | mb. Rate: 88.53% | 5/27/2011 | Linda Newton: | New eligible proje | ect. | | | | | Total: | 1,500,000 |
| | CON Summary | : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 9,529,369 | 9,529,36 |
| | L | ocal Match | | | | | | | | 1,234,631 | 1,234,6 |
| | LS | SRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | L_ | | 10,764,000 | 10,764,00 |
| | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3814 | HBP | CON | | | | | | | | 1,101,313 | 1,101,313 |
| | Local Match | | | | | | | | | 142,687 | 142,687 |
| | mb. Rate: 88.53% | 10/12/201 in CON fu | | m: Per revised S | eptember 2016 sui | rvey submitted in | October 2016, age | ency is requesting | additional \$1,244,00 | J0 Total: | 1,244,000 |
| 3814 | HBP | CON | | | -8,428,056 | | | | | 8,428,056 | |
| | Local Match | | | | -1,091,944 | | | | | 1,091,944 | |
| ed. Reir | mb. Rate: 88.53% | | | | thin 6 months. CC made to program | | | Beyond. Action ta | ken to financially | Total: | |
| 3814 | HBP Local Match | CON | | -8,428,056 -1,091,944 | 8,428,056 1,091,944 | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | lot ready to ad wi | thin 6 months. CC made to program | | | 17/18. Action take | en to financially | Total: | |
| 3814 | HBP | CON | | 8,428,056 | | | | | | -8,428,056 | |
| | Local Match | | | 1,091,944 | | | | | | -1,091,944 | |
| ed. Reir | mb. Rate: 88.53% | 10/7/2013 2013 Surv | | : Not ready to ac | within 6 months. | CON funds move | d from FFY Beyor | id to 16/17. As re | quested in Septemb | er Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------|------------------|--------|--|--------------------|----------------|-------------------|-------------------|--------------------|-------------------|------------|-----------|
| 3814 | HBP | CON | -8,428,056 | | | | | | | 8,428,056 | |
| | Local Match | | -1,091,944 | | | | | | | 1,091,944 | |
| ed. Rei | mb. Rate: 88.53% | | 2012 DLA-Admin: Not ain the FTIP (PUSH). | ready to ad withi | n 6 months. CO | N funds moved fro | m FFY 15/16 to B | eyond. Action take | en to financially | Total: | |
| 3814 | HBP | CON | 8,428,056 | | | | | | | -8,428,056 | |
| | Local Match | | 1,091,944 | | | | | | | -1,091,944 | |
| ed. Rei | mb. Rate: 88.53% | 9/21/2 | 012 Vijay Kopparam: 7 | As requested in 2 | 012 HBP survey | dated 9/20/12 mov | ve CON funds (\$9 | 520,000) from Bey | ond to FY 15/16 | Total: | |
| 3814 | HBP | CON | | | | | | | | 8,428,056 | 8,428,056 |
| | Local Match | | | | | | | | | 1,091,944 | 1,091,944 |
| ed. Rei | mb. Rate: 88.53% | 5/27/2 | 011 Linda Newton: Ne | w eligible project | | | | | | Total: | 9.520.000 |

| ponsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-------------------------------|------------------|---------------------|-------|-------------------|--------------------|-------------------|---------------------|----------------------|----------------------|
| Culver City | website | e for backup list o | | e Maintenance Pro | ogram (BPMP) vario | us bridges in Cul | ver City. See Calti | rans Local Assistand | ce HBP |
| | Fed | Proj: | | | | | | | |
| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| PE | | | | | 261,000 | | | | 261,00 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,461,600 | 1,461,60 |
| Total | | | | | 261,000 | | | 1,461,600 | 1,722,60 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | 231,063 | | | 1,293,954 | 1,525,0 ⁻ |
| Local Match | | | | | 29,937 | | | 167,646 | 197,58 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 261,000 | | | 1,461,600 | 1,722,6 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | 231,063 | | | | 231,00 |
| Local Match | | | | | 29,937 | | | | 29,93 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 261,000 | | | | 261,00 |
| se Funding Details: | | | | | | | | | |
| id Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| HBP PE | | | | | 231,063 | | | | 231,063 |
| Local Match | | | | | 29,937 | | | _ | 29,937 |
| Reimb. Rate: 88.53% 3/20/2017 | 'Eileen Crawford | New project | | | | | | Total: | 261,000 |

| | istrict: 07 nsible Agency | County: Lo | s Angeles | 16/17 | 17/18 | 18/19 | | 20/21 | 21/22 | Beyond | Total |
|----------|------------------------------|----------------------|------------------|-------------|-------|-------|-------|-------|-------|-----------|-----------|
| Respor | | | 11101 | 10/11 | 11/10 | 10/19 | 19/20 | 20/21 | 21122 | Deyona | Total |
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 1,293,954 | 1,293,954 |
| | | Local Match | | | | | | | | 167,646 | 167,646 |
| | L | SSRP Bond | | | | | | | | | |
| | | SRP Bond Local AC | | | | | | | | | |
| | | Local AC Total | | | | | | | | 1,461,600 | 1,461,600 |
| Phase F | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4549 | HBP | CON | | | | | | | | 1,293,954 | 1,293,954 |
| | Local Match | | | | | | | | | 167,646 | 167,646 |
| ed. Rein | nb. Rate: 88.53% | 3/20/2017 | Eileen Crawford: | New project | | | | | | Total: | 1,461,600 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| | | ty: Los Angeles | | | | | | | | |
|-----------|-----------------------------|---|--|---------------------------------------|---------------------|---------------------------------------|-------------------|---------------------|----------------------|---------|
| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Dow | vney | to so | GE NO. 53C0080, ope the HBP projec d Proj: BHLS-5334 | t correctly. | E OVER SAN GABP | RIEL RIVER, 0.2 M | /II W SAN GAB RIV | / FWY. Project S | tudies Only. Project | studies |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | F | PE 100,000 | | 200,000 | | | | | | 300,000 |
| | R | w | | | | | | | | |
| | CC | N | | | | | | | | |
| | То | tal 100,000 | | 200,000 | | | | | | 300,000 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed | 88,530 | | 177,060 | | | | | | 265,590 |
| | Local Mat | ch 11,470 | | 22,940 | | | | | | 34,410 |
| | LSSRP Bo | nd | | | | | | | | |
| | Local A | AC | | | | | | | | |
| | То | tal 100,000 | | 200,000 | | | | | | 300,000 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fec | \$ 88,530 | | 177,060 | | | | | | 265,590 |
| | Local Mat | ch 11,470 | | 22,940 | | | | | | 34,410 |
| | LSSRP Bo | nd | | | | | | | | |
| | Local A | AC | | | | | | | | |
| | То | tal 100,000 | | 200,000 | | | | | | 300,000 |
| Phase | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4096 | HBP PE | | -177,060 | 177,060 | | | | | | |
| | Local Match | | -22,940 | 22,940 | | | | | | |
| rea. Reil | 9/2 | 18/2018 DLA-Admin: 5/2017 Vijay Kopparar I7 Survey. | | | PE funds moved fr | rom FFY 16/17 to | 17/18. As request | ed in September | Total: | |
| 4096 | HBP PE | -177,060 | 177,060 | | | | | | | |
| | Local Match | -22,940 | 22,940 | | | | | | | |
| Fed. Rei | | 3/2016 Vijay Kopparar I6 Survey. | n: Not ready to ad | within 6 months. | PE funds moved fr | rom FFY 15/16 to | 16/17. As request | ed in September | Total: | |
| 4096 | HBP PE | | | | | | | | | |
| | Local Match | | | | | | | | _ | |
| Fed. Rei | mb. Rate: 88.53% 5/1 mig | 1/2015 Vijay Kopparar gration: 2014/15-19/20 | n: Moved \$200,000 to 2016/17-21/22. | to FY 15/16 for a This does not im | additional PE 8/17/ | 2017 DLA-Admin: urrent FTIP cycle. | Fundline zeroed | out due to FTIP cyc | cle Total: | |

3/22/2019, 8:54 AM

| Respo | onsible Agency | | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--------|---|----|--------------|-----------------------------------|------------------|-------|-------|-------|--|--|--------|-------------------|
| 4096 | HBP Local Match imb. Rate: 88,53% | PE | | | | | | | | | | |
| eu. Ne | inib. Nate. 00.00% | | 2014 Survey. | | A-Admin: Fundlin | | | | 14/15. As reques 9/20 to 2016/17-21 | ted in September /22. This does not | Total: | |
| | HBP | PE | 2014 Survey. | 8/17/2017 DL | A-Admin: Fundlin | | | | | | Total: | 265,590 |
| 4096 | | | 2014 Survey. | 8/17/2017 DL/ in the current F | A-Admin: Fundlin | | | | | | Total: | 265,590 34,410 |

| [| District: 07 County | : Los Angeles | | | | | | | | |
|------------------|---------------------------------------|-------------------|-------------------------------------|-------|----------------|-----------------|--------------|--|----------------------|-----------|
| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Dov | vney | | DGE NO. 53C008 ed Proj: BRLS-533 | | E OVER RIO HON | ido, 1 mi w Par | AMOUNT BLVD. | Bridge Rehabilitatio | on, no added capacit | y. |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 330,000 | | | | | | | | 330,000 |
| | R/W | | | | | | | | | |
| | CON | | | | | | | | 1,847,000 | 1,847,000 |
| | Tota | 330,000 | | | | | | | 1,847,000 | 2,177,000 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 292,149 | | | | | | | 1,635,149 | 1,927,298 |
| | Local Match | 37,851 | | | | | | | 211,851 | 249,702 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | ; | | | | | | | | |
| | Tota | 330,000 | | | | | | | 1,847,000 | 2,177,000 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 292,149 | | | | | | | | 292,149 |
| | Local Match | 37,851 | | | | | | | | 37,851 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Tota | 330,000 | | | | | | | | 330,000 |
| Phase | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3951 Fed. Rei | 2015 | | DLA-Admin: Fun | | | | | ested in September 7-21/22. This does no | Total: | |
| 3951 | HBP PE | | | | | | | | | |
| Fed. Rei | 2014 | | DLA-Admin: Fun | | | | | uested in September 7-21/22. This does no | Total: | |
| 3951 | HBP PE | 292,149 | | | | | | | | 292,149 |
| Fod Do | Local Match mb. Rate: 88,53% 6/12/ | 37,851 | New ellesterer | | | | | | | 37,851 |
| | 1110. Nate: 88.53% 6/12/ | 2012 Linda Newton | i new eligiple proj | ect. | | | | | Total: | 330,000 |

| D | istrict: 07 | County: | Los Angeles | | | | | | | | |
|-----------|---------------------------------|-------------|---------------------------------------|-------------------|---------------------|------------------|------------------|--------------------|----------------------|---------------------|-----------|
| Respor | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | CON Summary | / : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 1,635,149 | 1,635,149 |
| | | Local Match | | | | | | | | 211,851 | 211,851 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 1,847,000 | 1,847,000 |
| | Funding Details: | | | | | | | | | | 1 |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3951 | HBP | CON | | | | | | | -1,635,149 | 1,635,149 | |
| Fed Rein | Local Match nb. Rate: 88,53% | 10/25/ | | Not ready to ad y | ithin 6 months C | ON fundo moved f | rom EEV 21/22 to | Dowond Action t | -211,851 | 211,851 | |
| reu. Rein | nb. rtate. 66.55% | | 2018 DLA-Admin: ain the FTIP (PUSH | • | | | | Beyond. Action to | aken to infancially | Total: | |
| 3951 | HBP | CON | | | | | | -1,635,149 | 1,635,149 | | |
| | Local Match | | | | | | | -211,851 | 211,851 | | |
| Fed. Rein | nb. Rate: 88.53% | | 2018 DLA-Admin: ain the FTIP (PUSH | | | | | 21/22. Action tak | en to financially | Total: | |
| 3951 | HBP | CON | | | | | -1,635,149 | 1,635,149 | | | |
| | Local Match | | | | | | -211,851 | 211,851 | | | |
| Fed. Rein | nb. Rate: 88.53% | | 2018 DLA-Admin: ain the FTIP (PUSH | | | | | 20/21. Action tak | en to financially | Total: | |
| 3951 | HBP | CON | | | | -1,635,149 | 1,635,149 | | | | |
| | Local Match | | | | | -211,851 | 211,851 | | | | |
| Fed. Rein | nb. Rate: 88.53% | | 2018 DLA-Admin: ain the FTIP (PUSH | | | | | 19/20. Action tak | en to financially | Total: | |
| 3951 | HBP | CON | | | | 1,635,149 | | | | -1,635,149 | |
| | Local Match | | | | | 211,851 | | | | -211,851 | |
| Fed. Rein | nb. Rate: 88.53% | | 018 Vijay Kopparaı Survey. | m: NEARLY Read | dy to Advertise. Co | ON funds moved f | rom FFY Beyond | to 18/19. As requ | ested in September | Total: | |
| 3951 | HBP | CON | | | -1,635,149 | | | | | 1,635,149 | |
| | Local Match | | | | -211,851 | | | | | 211,851 | |
| Fed. Rein | nb. Rate: 88.53% | | 2013 DLA-Admin: ain the FTIP (PUSH | | | | | Beyond. Action to | aken to financially | Total: | |
| 3951 | HBP | CON | | | 1,635,149 | | | | | -1,635,149 | |
| | Local Match | | | | 211,851 | | | | | -211,851 | |
| Fed. Rein | nb. Rate: 88.53% | | 013 Vijay Kopparaı Survey. | m: Not ready to a | d within 6 months. | CON funds move | ed from FFY Beyo | nd to 17/18. As re | equested in Septembe | ^r Total: | |

| [| District: 07 | County: Los | Angeles | | | | | | | | |
|----------|------------------|---------------|---------------|-----------------------|-------|-------|-------|-------|-------|-----------|-----------|
| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3951 | HBP | CON | | | | | | | | 1,635,149 | 1,635,149 |
| | Local Match | | | | | | | | | 211,851 | 211,851 |
| Fed. Rei | mb. Rate: 88.53% | 6/13/2012 Lir | nda Newton: N | New eligible project. | | | | | | Total: | 1,847,000 |

| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|-----------------------|-----------|--------------------|---------------------|--------------------|---|----------------|--------------|----------------------|-------------------|-----------|
| | Glendora | | should | | . No added capac | | SWASH, 0.1 MIN | Foothill Fwy | . Bridge rehabilitat | ion. Widen bridge | to add |
| | Phase Summary: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | PE | 300,000 | | | | | | | | 300,000 |
| | | R/W | | | | | | | 200,000 | | 200,000 |
| | | CON | | | | | | | | 1,204,000 | 1,204,000 |
| | | Total | 300,000 | | | | | | 200,000 | 1,204,000 | 1,704,000 |
| | Fund Source Summa | ry: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 265,590 | | | | | | 177,060 | 1,065,901 | 1,508,551 |
| | Local | Match | 34,410 | | | | | | 22,940 | 138,099 | 195,449 |
| | LSSRP | Bond | | | | | | | | | |
| | Loc | al AC | | | | | | | | | |
| | | Total | 300,000 | | | | | | 200,000 | 1,204,000 | 1,704,000 |
| | PE Summary: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 265,590 | | | | | | | | 265,590 |
| | Local | Match | 34,410 | | | | | | | | 34,410 |
| | LSSRP | Bond | | | | | | | | | |
| | Loc | al AC | | | | | | | | | |
| | | Total | 300,000 | | | | | | | | 300,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src Pha | ase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4026 | HBP PE Local Match | 0/5/0045 | | Maria de Carda | frans frans 40/444 | | 5 | | 0/17/0017 | | |
| | imb. Rate: 88.53% | | nin: Fundline zero | | | o current year 14/1 2014/15-19/20 to | | | | Total: | |
| 4026 | HBP PE | | 265,590 | | | | | | | | 265,590 |
| | Local Match | | 34,410 | | | | | | | _ | 34,410 |
| Fed. Rei | imb. Rate: 88.53% | 10/9/2012 | 2 Linda Newton: N | lew eligible projec | t. | | | | | Total: | 300,000 |

| Ľ | District: 07 County: | Los Angeles | | | | | | | | |
|-----------|---------------------------|--------------------|--------------------|------------------|-------------------|-------------------|------------------|------------|-----------|---|
| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | R/W Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | | | | | | 177,060 | | 177,060 |
| | Local Match | | | | | | | 22,940 | | 22,940 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | | | | | | 200,000 | | 200,000 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4026 | HBP R/W | | | | | -177,060 | | 177,060 | | |
| | Local Match | | | | | -22,940 | | 22,940 | | |
| Fed. Reir | mb. Rate: 88.53% 10/19/20 | 018 DLA-Admin: N | ot ready to ad wit | hin 6 months. RV | V funds moved fro | om FFY 19/20 to 2 | 21/22. NEPA not | yet clear. | Total: | |
| 4026 | HBP R/W | | | -177,060 | | 177,060 | | | | |
| | Local Match | | | -22,940 | | 22,940 | | | | |
| Fed. Reir | mb. Rate: 88.53% 10/12/20 | 016 DLA-Admin: N | ot ready to ad wit | hin 6 months. RV | V funds moved fro | om FFY 17/18 to 1 | 19/20. NEPA not | yet clear. | Total: | |
| 4026 | HBP R/W | -177,060 | | 177,060 | | | | | | |
| | Local Match | -22,940 | | 22,940 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% 3/18/20 | 15 DLA-Admin: No | t ready to ad with | in 6 months. RW | funds moved fror | m FFY 15/16 to 17 | 7/18. NEPA not y | et clear. | Total: | |
| 4026 | HBP R/W | 177,060 | | | | | | | | 177,060 |
| | Local Match | 22,940 | | | | | | | | 22,940 |
| Fed. Reir | mb. Rate: 88.53% 10/9/20 | 12 Linda Newton: N | New eligible proje | ct. | | | | | Total: | 200,000 |
| | CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | | | | | | | 1,065,901 | 1,065,901 |
| | Local Match | | | | | | | | 138,099 | 138,099 |
| | LSSRP Bond | | | | | | | | | · · · · |
| | Local AC | | | | | | | | _ | |
| | Total | | | | | | | | 1,204,000 | 1,204,000 |
| Phase | Funding Details: | l | | | • | | | | | , |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4026 | HBP CON | | | | | | | | -382,450 | -382,450 |
| | Local Match | | | | | | | | -49,550 | -49,550 |
| Fed. Reir | mb. Rate: 88.53% 3/5/201 | 5 Vijay Kopparam: | Reduced \$432,00 | 00 in CON as per | Ex. 6d dated 2/13 | 3/2015 | | | Total: | -432,000 |

| [| District: 07 | County: Los | Angeles | | | | | | | | |
|----------|------------------|---------------|---------------|-----------------------|-------|-------|-------|-------|-------|-----------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4026 | HBP | CON | | | | | | | | 1,448,351 | 1,448,351 |
| | Local Match | | | | | | | | | 187,649 | 187,649 |
| Fed. Rei | mb. Rate: 88.53% | 10/9/2012 Lir | nda Newton: N | New eligible project. | | | | | | Total: | 1,636,000 |

| Respo | onsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------|----------------------------|-------------------|-------------------------------------|------------------|---------------------|---------------|------------------|-----------------|-----------|------------|
| Indu | ustry | | E NO. 53C0289, / Proj: BHLSP-534 | | R VALLEY BL/AR | ENTH AV/SPRR, | 1 M I N POMONA I | FWY. Bridge Pai | nting | |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 327,000 | | | | | | | | 327,000 |
| | R/W | | | | | | | | | |
| | CON | | | | | | | | 9,826,530 | 9,826,530 |
| | Total | 327,000 | | | | | | | 9,826,530 | 10,153,530 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 289,493 | | | | | | | 8,699,427 | 8,988,920 |
| | Local Match | 37,507 | -0 | | | | | | 1,127,103 | 1,164,610 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 327,000 | | | | | | | 9,826,530 | 10,153,530 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 289,493 | | | | | | | | 289,493 |
| | Local Match | 37,507 | | | | | | | | 37,507 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 327,000 | | | | | | | | 327,000 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4050 | HBP PE | 289,493 | | | | | | | | 289,493 |
| | Local Match | 37,507 | | | | | | | | 37,507 |
| ed. Rei | mb. Rate: 88.53% 3/17/2014 | 4 Vijay Kopparam: | Per Ex. 6D signe | d 3-5-2014, adde | d \$327,000 in PE i | n FY 14/15. | | | Total: | 327,000 |

| Ľ | istricti 07 | County | Los Angeles | | | | | | | | | |
|-----------|------------------------------|-------------------|-------------|---|-------------------|-----------------|------------------|--------------------|--------------------------|------------------------|------------|-----|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| - | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | 7 |
| | 5. 2 | Fed \$ | | | | | | | | 8,699,427 | 8,699,42 | 7 |
| | | Local Match | | -0 | | | | | | 1,127,103 | 1,127,10 | 3 |
| | L | SSRP Bond | | | | | | | | | | |
| | | Local AC | | | | | | | | | | |
| | | Total | | | | | | | | 9,826,530 | 9,826,530 | 0 |
| Phase F | ⁻ unding Details: | | | ing Barrier Bar | te e | n | | 2. A.L. | | | | |
| Projid | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| 4050 | HBP Local Match | CON | | | | | | | -8,699,427 -1,127,103 | 8,699,427 1,127,103 | | New |
| Fed. Rein | nb. Rate: 88.53% | | | NEARLY Ready to mpt will be made to | | | | yond. Action take | n to financially const | train Total: | -11 -17 | |
| 4050 | HBP | CON | | | | | | -8,699,427 | 8,699,427 | | | New |
| | Local Match | | | | | | | -1,127,103 | 1,127,103 | - | | |
| Fed. Rein | nb. Rate: 88.53% | | | NEARLY Ready to npt will be made to | | | | /22. Action taken | to financially constra | iin Total: | | |
| 4050 | HBP | CON | | | | | -8,699,427 | 8,699,427 | | | | |
| | Local Match | | | | | | -1,127,103 | 1,127,103 | | | | |
| Fed. Rein | nb. Rate: 88.53% | | | : NEARLY Ready mpt will be made to | | | | 0/21. Action taker | n to financially constr | rain Total: | | |
| 4050 | HBP | CON | | | | | 8,699,427 | | | -8,699,427 | | |
| | Local Match | | | | | | 1,127,103 | | | -1,127,103 | | |
| Fed. Rein | nb. Rate: 88.53% | 9/25/20 2018 S | S2 1 1 1 | am: Not ready to a | ad within 6 month | s. CON funds mo | ved from FFY Bey | ond to 19/20. As i | requested in Septem | iber Total: | | |
| 4050 | HBP | CON | | | | | | | -8,699,427 | 8,699,427 | | |
| | Local Match | | | | | | | | -1,127,103 | 1,127,103 | | |
| Fed. Rein | nb. Rate: 88.53% | | | : Not ready to ad v SH). Attempt will b | | | | o Beyond. Action | taken to financially | Total: | | |
| 4050 | HBP | CON | | | | | | -8,699,427 | 8,699,427 | | | |
| | Local Match | | | | | | | -1,127,103 | 1,127,103 | | | |
| Fed. Rein | nb. Rate: 88.53% | 10.20. | | : Not ready to ad v SH). Attempt will b | | | | o 21/22. Action ta | ken to financially | Total: | 1.1 | |
| 4050 | HBP | CON | | | | | -8,699,427 | 8,699,427 | | | | |
| | Local Match | | | | | | -1,127,103 | 1,127,103 | | | | |
| Fed. Rein | nb. Rate: 88.53% | 10.20. | | : Not ready to ad v SH). Attempt will b | | | | o 20/21. Action ta | ken to financially | Total: | | |

| | | | | | P | ogrammed in t | | | | | |
|----------|------------------|------------------------|--------------------------------------|-------------------|------------------|---------------------|---------------------------------|---------------------|--------------------|------------|-----------|
| | District: 07 | County: L | os Angeles | | | | | | | | |
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Tota |
| 4050 | HBP | CON | | | | -8,699,427 | 8,699,427 | | | | |
| | Local Match | | | | | -1,127,103 | 1,127,103 | | | | |
| ed. Rei | mb. Rate: 88.53% | | 17 DLA-Admin: No the FTIP (PUSH). | | | | om FFY 18/19 to 19/ r shown. | 20. Action taken | to financially | Total: | |
| 4050 | HBP | CON | | | | 8,699,427 | | | | -8,699,427 | |
| | Local Match | | | | | 1,127,103 | | | | -1,127,103 | |
| ed. Rei | mb. Rate: 88.53% | 9/22/2017 2017 Sur | | Not ready to ad v | within 6 months. | CON funds moved | d from FFY Beyond t | o 18/19. As requ | lested in Septemb | er Total: | |
| 4050 | HBP | CON | | | | | -8,699,427 | | | 8,699,427 | |
| | Local Match | | | | | | -1,127,103 | | | 1,127,103 | |
| Fed. Rei | mb. Rate: 88.53% | | 16 DLA-Admin: No the FTIP (PUSH). | | | | om FFY 19/20 to Bey r shown. | yond. Action take | en to financially | Total: | |
| 4050 | HBP | CON | | | | -8,699,427 | 8,699,427 | | | | |
| | Local Match | | | | | -1,127,103 | 1,127,103 | | | | |
| ed. Rei | mb. Rate: 88.53% | | 16 DLA-Admin: No the FTIP (PUSH). | | | | om FFY 18/19 to 19/ r shown. | 20. Action taken | to financially | Total: | |
| 4050 | HBP | CON | | | -8,699,427 | 8,699,427 | | | | | |
| | Local Match | | | | -1,127,103 | 1,127,103 | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 16 DLA-Admin: No the FTIP (PUSH). | | | | om FFY 17/18 to 18/ r shown. | 19. Action taken | to financially | Total: | |
| 4050 | HBP | CON | | -8,699,427 | 8,699,427 | | | | | | |
| | Local Match | | | -1,127,103 | 1,127,103 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 16 DLA-Admin: No the FTIP (PUSH). | | | | om FFY 16/17 to 17/ r shown. | 18. Action taken | to financially | Total: | |
| 4050 | HBP | CON | | 3,205,230 | | | | | | | 3,205,230 |
| | Local Match | | | 415,272 | | | | | | | 415,272 |
| Fed. Rei | mb. Rate: 88.53% | 9/26/2016 authoriza | | Per 2016 Septen | nber survey ager | ncy is requesting a | 35% increased CON | N. Ex. 6D will be s | submitted prior to | Total: | 3,620,502 |
| 4050 | HBP | CON | | 5,494,197 | | | | | | -5,494,197 | |
| | Local Match | | | 711,831 | | | | | | -711,831 | |
| ed. Rei | mb. Rate: 88.53% | 9/26/2016 2016 Sur | | Not ready to ad v | within 6 months. | CON funds moved | d from FFY Beyond t | o 16/17. As requ | lested in Septemb | er Total: | |
| 4050 | HBP | CON | | | | | -5,494,197 | | | 5,494,197 | |
| | Local Match | | | | | | -711,831 | | | 711,831 | |
| Fed. Rei | mb. Rate: 88.53% | | 15 DLA-Admin: No the FTIP (PUSH). | • | | | om FFY 19/20 to Bey r shown. | yond. Action take | en to financially | Total: | |

| | | | | | • | 0 | | | | | |
|-----------|------------------|--------|---|--------------------|---------------------|----------------------|---------------------|-------------------|---------------------|------------|-----------|
| C | District: 07 | County | : Los Angeles | | | | | | | | |
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Tota |
| 4050 | HBP | CON | | | | -5,494,197 | 5,494,197 | | | | |
| | Local Match | | | | | -711,831 | 711,831 | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 9/2015 DLA-Admin: train the FTIP (PUSI | | | | | 20. Action taken | to financially | Total: | |
| 4050 | HBP | CON | | | -5,494,197 | 5,494,197 | | | | | |
| | Local Match | | | | -711,831 | 711,831 | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 9/2015 DLA-Admin: train the FTIP (PUSI | • | | | | 19. Action taken | to financially | Total: | |
| 4050 | HBP | CON | | -5,494,197 | 5,494,197 | | | | | | |
| | Local Match | | | -711,831 | 711,831 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 9/2015 DLA-Admin: train the FTIP (PUSI | | | | | 18. Action taken | to financially | Total: | |
| 4050 | HBP | CON | | 5,494,197 | | | | | | -5,494,197 | |
| | Local Match | | | 711,831 | | | | | | -711,831 | |
| Fed. Reir | mb. Rate: 88.53% | | 2015 Vijay Koppara Survey. | m: Not ready to ac | d within 6 months. | CON funds move | d from FFY Beyond | to 16/17. As requ | lested in September | Total: | |
| 4050 | HBP | CON | | | | | | | | -289,493 | -289,493 |
| | Local Match | | | | | | | | | -37,507 | -37,507 |
| Fed. Reir | mb. Rate: 88.53% | 3/17/ | 2014 Vijay Koppara | m: Per Ex. 6D sigi | ned 3-5-2014, red | ucing CON by \$327 | 7,000 and moving th | at amount to PE | | Total: | -327,000 |
| 4050 | HBP | CON | -5,783,690 | | | | | | | 5,783,690 | |
| | Local Match | | -749,338 | | | | | | | 749,338 | |
| Fed. Reir | mb. Rate: 88.53% | | 2013 DLA-Admin: N train the FTIP (PUSI | | hin 6 months. CC | N funds moved from | m FFY 13/14 to Bey | ond. Action taker | n to financially | Total: | |
| 4050 | HBP | CON | 5,783,690 | | | | | | | | 5,783,690 |
| | Local Match | | 749,338 | | | | | | | | 749,338 |
| Fed. Reir | mb. Rate: 88.53% | | 2013 Vijay Koppara ithin 6 months | m: Based on the a | opplication dated § | 9/28/12 this project | is programmed as P | reventive mainter | nance. Not ready to | Total: | 6,533,028 |

| D | District: 07 County: | Los Angeles | | | | | | | | |
|-----------|-------------------------|--|---|------------------|--------------------|-------------------|----------------|---------------------|------------------------|-----------|
| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Indu | stry | curren | GE NO. 53C1020, it standards (no ad l Proj: | | /ER PUENTE CRE | EK, 0.5 MI S/O \$ | SUNSET AVE. | Bridge replacemen | t. Widen existing brid | dge to |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | | | | 360,250 | | | | | 360,250 |
| | R/W | | | | | | | | 50,000 | 50,000 |
| | CON | | | | | | | | 2,017,400 | 2,017,400 |
| | Total | | | | 360,250 | | | | 2,067,400 | 2,427,650 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | | | 318,929 | | | | 1,830,269 | 2,149,199 |
| | Local Match | | | | 41,321 | | | | 237,131 | 278,451 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | | | 360,250 | | | | 2,067,400 | 2,427,650 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | | | 318,929 | | | | | 318,929 |
| | Local Match | | | | 41,321 | | | | | 41,321 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | | | 360,250 | | | | | 360,250 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4261 | HBP PE | | -318,929 | | 318,929 | | | | | |
| Fod Dain | Local Match | | -41,321 | | 41,321 | | 10/10 1 | | | |
| reu. Reir | | 018 Vijay Kopparam Survey. | E Not ready to ad v | within 6 months. | PE funds moved fro | om FFY 16/17 to | 18/19. As requ | uested in September | Total: | |
| 4261 | HBP PE | -318,929 | 318,929 | | | | | | | |
| | Local Match | -41,321 | 41,321 | | | | | | | |
| Fed. Reir | 9/26/2 | 2018 DLA-Admin: F 016 Vijay Kopparam Survey. | | | PE funds moved fro | om FFY 15/16 to | 16/17. As requ | uested in September | Total: | |
| 4261 | HBP PE | 318,929 | | | | | | | | 318,929 |
| | Local Match | 41,321 | | | | | | | | 41,321 |
| Fed. Reir | mb. Rate: 88.53% 1/8/20 | 15 Linda Newton: Ne | ew eligible project. | | | | | | Total: | 360,250 |

| L | District: 07 | County: | Los Angeles | | | | | | | | |
|----------|------------------|-------------------|--|---------------------|-------------------|--------------------|-------------------|-------------------|------------------|--------|--------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | R/W Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 44,265 | 44,265 |
| | | Local Match | | | | | | | | 5,735 | 5,735 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 50,000 | 50,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4261 | HBP | R/W | | | | | -44,265 | | | 44,265 | |
| | Local Match | | | | | | -5,735 | | | 5,735 | |
| Fed. Rei | mb. Rate: 88.53% | | 2018 DLA-Admin: I ization to proceed. | • | | V funds moved fron | n FFY 19/20 to Be | yond. Project has | not received | Total: | |
| 4261 | HBP | R/W | | | | -44,265 | 44,265 | | | | |
| | Local Match | | | | | -5,735 | 5,735 | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/4/20 | 017 Linda Newton: | Not ready to ad w | ithin 6 months. R | W funds moved fro | m FFY 18/19 to 19 | 9/20. NEPA not ye | et clear. | Total: | |
| 4261 | HBP | R/W | | | | 44,265 | -44,265 | | | | |
| | Local Match | | | | | 5,735 | -5,735 | | | | |
| Fed. Rei | mb. Rate: 88.53% | 9/22/20 2017 S | 017 Vijay Kopparan Survey. | n: Not ready to ad | within 6 months. | RW funds moved f | rom FFY 19/20 to | 18/19. As reques | ted in September | Total: | |
| 4261 | HBP | R/W | | | -44,265 | | 44,265 | | | | |
| | Local Match | | | | -5,735 | | 5,735 | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/12/2 | 2016 DLA-Admin: | Not ready to ad wi | thin 6 months. RV | V funds moved fron | n FFY 17/18 to 19 | /20. NEPA not yet | t clear. | Total: | |
| 4261 | HBP | R/W | | | 44,265 | | | | | | 44,265 |
| | Local Match | | | | 5,735 | | | | | | 5,735 |
| Fed. Rei | mb. Rate: 88.53% | 1/8/201 | 15 Linda Newton: I | New eligible projec | :t. | | | | | Total: | 50,000 |

| C | District: 07 | County: | Los Angeles | | | | | | | | |
|----------|------------------|-------------|---|--------------------|--|-------------------|-----------------|----------------------|--------------------|------------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 1,786,004 | 1,786,004 |
| | | Local Match | | | | | | | | 231,396 | 231,396 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 2,017,400 | 2,017,400 |
| | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4261 | HBP | CON | | | | | | -1,786,004 | | 1,786,004 | |
| | Local Match | | | | | | | -231,396 | | 231,396 | |
| Fed. Rei | mb. Rate: 88.53% | | 2018 DLA-Admin: rization to proceed. | • | | ON funds moved fr | om FFY 20/21 to | Beyond. Project h | as not received | Total: | |
| 4261 | HBP | CON | | | | | | 1,786,004 | | -1,786,004 | |
| | Local Match | | | | | | | 231,396 | | -231,396 | |
| Fed. Rei | mb. Rate: 88.53% | | 2018 Vijay Koppara Survey. | am: Not ready to a | d within 6 months. | CON funds move | d from FFY Beyo | ond to 20/21. As rea | quested in Septemb | oer Total: | |
| 4261 | HBP | CON | | | | | | | -1,786,004 | 1,786,004 | |
| | Local Match | | | | | | | | -231,396 | 231,396 | |
| Fed. Rei | mb. Rate: 88.53% | | | | vithin 6 months. CC e made to program | | | Beyond. Action ta | ken to financially | Total: | |
| 4261 | HBP | CON | | | | | | -1,786,004 | 1,786,004 | | |
| | Local Match | | | | | | | -231,396 | 231,396 | | |
| Fed. Rei | mb. Rate: 88.53% | | | | vithin 6 months. CC | | | 21/22. Action take | en to financially | Total: | |
| 4261 | HBP | CON | | | | | | 1,786,004 | | -1,786,004 | |
| | Local Match | | | | | | | 231,396 | | -231,396 | |
| Fed. Rei | mb. Rate: 88.53% | | 2017 Vijay Koppara Survey. | am: Not ready to a | d within 6 months. | CON funds move | d from FFY Beyc | ond to 20/21. As rea | quested in Septemb | oer Total: | |
| 4261 | HBP | CON | | | | | -1,786,004 | | | 1,786,004 | |
| | Local Match | | | | | | -231,396 | | | 231,396 | |
| Fed. Rei | mb. Rate: 88.53% | | | | vithin 6 months. CO | | | Beyond. Action ta | ken to financially | Total: | |
| 4261 | HBP | CON | | | | -1,786,004 | 1,786,004 | | | | |
| | Local Match | | | | | -231,396 | 231,396 | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | • | vithin 6 months. CC e made to program | | | 19/20. Action take | en to financially | Total: | |

| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--------|-------------------|----------------|-----------------|-------------------|-----------------|-----------------|-----------------|---------------------|--------------------|------------------------|----------------------|
| 4261 | HBP | CON | | | | 1,786,004 | | | | -1,786,004 | |
| | Local Match | | | | | 231,396 | | | | -231,396 | |
| ed. Re | imb. Rate: 88.53% | 0/20/2015 Viid | V Konnorom N | lat randu to ad w | | | | | | | |
| | | 2015 Survey. | ку коррагатт. т | NOL TEAUY LO AU W | itnin 6 months. | CON funds moved | from FFY Beyond | d to 18/19. As requ | lested in Septembe | ^{er} Total: | |
| | HBP | • | у коррагата. т | NOT TEADY TO AD W | itnin 6 months. | CON funds moved | from FFY Beyond | d to 18/19. As requ | lested in Septembe | er Total: 1,786,004 | 1,786,004 |
| 4261 | | 2015 Survey. | у коррагата. т | | itnin 6 montns. | CON funds moved | from FFY Beyond | d to 18/19. As requ | iested in Septembe | Total. | 1,786,004 231,396 |

| Respo | onsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|----------------------------|---|--------------------|-------------------|-------|-------|------------------|-----------------|----------------------|-----------|
| Irwi | ndale | accome | | nes, shoulders an | | | e san gab riv fi | VY. Bridge Reha | bilitation, widen to | |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 900,000 | | | | | | | | 900,000 |
| | R/W | | | | | | | 500,000 | | 500,000 |
| | CON | | | | | | | | 4,897,760 | 4,897,760 |
| | Total | 900,000 | | | | | | 500,000 | 4,897,760 | 6,297,760 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 796,770 | | | | | | 442,650 | 4,335,987 | 5,575,407 |
| | Local Match | 103,230 | | | | | | 57,350 | 561,773 | 722,353 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 900,000 | | | | | | 500,000 | 4,897,760 | 6,297,760 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 796,770 | | | | | | | | 796,770 |
| | Local Match | 103,230 | | | | | | | | 103,230 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 900,000 | | | | | | | | 900,000 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3904 | HBP PE Local Match | | | | | | | | | |
| ⁻ed. Rei | imb. Rate: 88.53% 6/28/201 | 2 Smita Dhuldhoya out due to FTIP cycl | | | | | | | Total: | |
| 3904 | HBP PE | 796,770 | | | | | | | | 796,770 |
| | Local Match | 103,230 | | | | | | | | 103,230 |
| Fed. Rei | imb. Rate: 88.53% 2/15/201 | 2 Linda Newton: N | lew eligible proje | ct. | | | | | Total: | 900,000 |

| D | District: 07 | County: | Los Angeles | | | | | | | | |
|-----------|--------------------|-------------|--|-------------------|---------------------|------------------|------------------|--------------------|--|--------|---------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | R/W Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | 442,650 | | 442,650 |
| | | Local Match | | | | | | | 57,350 | | 57,350 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | 500,000 | | 500,000 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3904 | HBP | R/W | | | | | | -442,650 | 442,650 | | |
| | Local Match | | | | | | | -57,350 | 57,350 | | |
| Fed. Reir | nb. Rate: 88.53% | 10/19/ | 2018 DLA-Admin: | Not ready to ad v | within 6 months. R | W funds moved fr | rom FFY 20/21 to | 21/22. NEPA not | yet clear. | Total: | |
| 3904 | HBP | R/W | | | | | -442,650 | 442,650 | | | |
| | Local Match | | | | | | -57,350 | 57,350 | | | |
| Fed. Reir | mb. Rate: 88.53% | | 2018 Vijay Kopparar Survey. | n: Not ready to a | ad within 6 months. | RW funds move | d from FFY 19/20 | to 20/21. As req | uested in September | Total: | |
| 3904 | HBP | R/W | | | | -442,650 | 442,650 | | | | |
| | Local Match | | | | | -57,350 | 57,350 | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/12/ | 2016 DLA-Admin: | Not ready to ad v | within 6 months. R | W funds moved fr | om FFY 18/19 to | 19/20. NEPA not | yet clear. | Total: | |
| 3904 | HBP | R/W | | | -442,650 | 442,650 | | | | | |
| | Local Match | | | | -57,350 | 57,350 | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | 2016 Vijay Kopparar Survey. | n: Not ready to a | ad within 6 months. | RW funds move | d from FFY 17/18 | to 18/19. As req | uested in September | Total: | |
| 3904 | HBP | R/W | -442,650 | | 442,650 | | | | | | |
| | Local Match | | -57,350 | | 57,350 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 2014 Vijay Kopparar Survey. | n: Not ready to a | ad within 6 months. | RW funds move | d from FFY 15/16 | i to 17/18. As req | uested in September | Total: | |
| 3904 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | DLA-A | 2014 DLA-Admin: N Admin: Fundline zer ht FTIP cycle. | | | | | | vet clear. 8/17/2017 npact funds in the | Total: | |
| 3904 | НВР | R/W | 442,650 | | | | | | | | 442,650 |
| | Local Match | | 57,350 | | | | | | | | 57,350 |
| Fed. Reir | mb. Rate: 88.53% | 2/15/2 | 2012 Linda Newton: | New eligible pro | oject. | | | | | Total: | 500,000 |

| | istrict: 07 nsible Agency | County: Lo | os Angeles Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------|------------------------------|-------------|---------------------|---------------------|-------|-------|-------|-------|-------|-----------|-----------|
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 4,335,987 | 4,335,987 |
| | | Local Match | | | | | | | | 561,773 | 561,773 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 4,897,760 | 4,897,760 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3904 | HBP | CON | | | | | | | | 4,335,987 | 4,335,987 |
| | Local Match | | | | | | | | | 561,773 | 561,773 |
| Fed. Reir | nb. Rate: 88.53% | 2/15/2012 | Linda Newton: N | lew eligible projec | t. | | | | | Total: | 4,897,760 |

| | • | : Los Angeles | | | | | | | | |
|----------|-------------------------|--|----------------------|----------------|-------------------------------------|-------|------------------|-----------------|----------------------|----------------------|
| Respo | onsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Irwi | ndale | accom | | and sidewalks. | OVER SAN GABF No added capacity. | | 11 W IRWINDALE A | AVE. Bridge Reh | abilitation. Widen I | oridge to |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 2,000,000 | | | | | | | | 2,000,000 |
| | R/M | | | | | | | | | |
| | CON | | | | | | | | 14,500,000 | 14,500,000 |
| | Tota | l 2,000,000 | | | | | | | 14,500,000 | 16,500,000 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 5 1,770,600 | | | | | | | 12,836,850 | 14,607,450 |
| | Local Match | n 229,400 | | | | | | | 1,663,150 | 1,892,550 |
| | LSSRP Bond | l l | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Tota | I 2,000,000 | | | | | | | 14,500,000 | 16,500,000 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 5 1,770,600 | | | | | | | | 1,770,600 |
| | Local Match | n 229,400 | | | | | | | | 229,400 |
| | LSSRP Bond | ł | | | | | | | | |
| | Local AC | ; | | | | | | | | |
| | Tota | 1 2,000,000 | | | | | | | | 2,000,000 |
| Phase | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3920 | HBP PE Local Match | | | | | | | | | |
| Fed. Rei | on Ju | 2012 Vijay Kopparam: uly 19, 2012 8/21/2019 mpact funds in the curr | 5 DLA-Admin: Fur | | | | | | | |
| 3920 | HBP PE Local Match | 1,770,600 229,400 | | | | | | | | 1,770,600 229,400 |
| Fed. Rei | imb. Rate: 88.53% 3/6/2 | 012 Linda Newton: N | ew eligible project. | | | | | | Total: | 2.000.000 |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------|------------------|-------------|----------------|----------------------|-------|-------|-------|-------|-------|------------|------------|
| | CON Summary | /: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 12,836,850 | 12,836,85 |
| | l | Local Match | | | | | | | | 1,663,150 | 1,663,15 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 14,500,000 | 14,500,00 |
| hase l | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 920 | HBP | CON | | | | | | | | 12,836,850 | 12,836,850 |
| | Local Match | | | | | | | | | 1,663,150 | 1,663,150 |
| d. Reir | nb. Rate: 88.53% | 3/6/2012 Li | nda Newton: Ne | ew eligible project. | | | | | | Total: | 14,500,000 |

| espoi | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------|-----------------------|--|----------------------------|------------------|--------------------|------------------|----------------------|----------------------|----------------------|------------|
| Irwir | ndale | HBP we | bsite for backup l | ist of projects. | Maintenance Pro | gram (BPMP) vari | ous bridges in the C | City of Irwindale. S | See Caltrans Local / | Assistance |
| | | Fed | Proj: BPMPL-534 | 5(009) | | | | | | |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Pi | | 32,079 | | | | | | | 117,5 |
| | R/V | | | | | | | | _ | |
| | CON | | | | | | 356,300 | | _ | 356,3 |
| | Tota | 85,500 | 32,079 | | | | 356,300 | | | 473,8 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed | \$ 75,693 | 28,400 | | | | 315,432 | | | 419,5 |
| | Local Matc | h 9,807 | 3,679 | | | | 40,868 | | | 54,3 |
| | LSSRP Bone | t l | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Tota | l 85,500 | 32,079 | | | | 356,300 | | | 473,8 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed | \$ 75,693 | 28,400 | | | | | | | 104,0 |
| | Local Matc | h 9,807 | 3,679 | | | | | | | 13,4 |
| | LSSRP Bon | b | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Tota | l 85,500 | 32,079 | | | | | | | 117, |
| | Funding Details: | | | | | | | | | |
| oj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|)37 | HBP PE | -28,400 | 28,400 | | | | | | | |
| I. Reir | | -3,679 /2014 Vijay Kopparam: I Survey. | 3,679 Not ready to ad w | vithin 6 months. | PE funds moved fro | om FFY 13/14 to | 16/17. As requested | d in September | Total: | |
|)37 | HBP PE | 28,400 | | | | | | | | 28,400 |
| | Local Match | 3,679 | | | | | | | | 3,679 |
| I. Reir | mb. Rate: 88.53% 10/7 | /2013 Vijay Kopparam: | Per 2013 Survey | added \$32079 ir | 1 PE | | | | Total: | 32,079 |
|)37 | HBP PE | 75,693 | | | | | | | | 75,693 |
| | Local Match | 9,807 | | | | | | | | 9,807 |
| I. Reir | mb. Rate: 88.53% 10/1 | 6/2012 Linda Newton: | New eligible proje | ct. | | | | | Total: | 85,500 |

| D | istrict: 07 | County: | Los Angeles | | | | | | | | |
|----------|------------------|-------------------|--|------------------|--------------------|----------------|-----------------|--------------------|---------------------|--------|---------|
| Respor | sible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | 7 7 | Fed \$ | | | | | | 315,432 | | | 315,432 |
| | 19 7 7 | Local Match | | | | | | 40,868 | | .= | 40,868 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | 356,300 | | | 356,300 |
| Phase F | unding Details: | | 64 | -44 | | -257 | | -1 ₂ - | | -557 | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4037 | HBP | CON | | | | | -315,432 | 315,432 | | | |
| | Local Match | | | | | | -40,868 | 40,868 | | | |
| ed. Rein | nb. Rate: 88.53% | | 19 DLA-Admin: No in the FTIP (PUSH) | | | | | 20/21. Action take | en to financially | Total: | |
| 4037 | HBP | CON | | | | -315,432 | 315,432 | | | | |
| | Local Match | | | | | -40,868 | 40,868 | | | | |
| ed. Rein | nb. Rate: 88.53% | | 018 DLA-Admin: N in the FTIP (PUSH) | | | | | 19/20. Action tal | ken to financially | Total: | - |
| 4037 | HBP | CON | | | -315,432 | 315,432 | | | | | |
| | Local Match | | | | -40,868 | 40,868 | | | | | |
| ed. Rein | nb. Rate: 88.53% | | 017 DLA-Admin: N in the FTIP (PUSH) | | | | | 18/19. Action tal | ken to financially | Total: | |
| 4037 | HBP | CON | -315,432 | | 315,432 | | | | | | |
| | Local Match | | -40,868 | | 40,868 | | | | | | |
| ed. Rein | nb. Rate: 88.53% | 10/8/20 2014 S | | : Not ready to a | d within 6 months. | CON funds move | d from FFY 14/1 | 5 to 17/18. As rec | uested in September | Total: | |
| 4037 | HBP | CON | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| ed. Rein | nb. Rate: 88.53% | 10/7/20 | 13 Vijay Kopparam | : Per 2013 surve | ey, added \$100,00 | 00 for CON | | | | Total: | 100,000 |
| 4037 | HBP | CON | 226,902 | | | | | | | | 226,902 |
| | Local Match | | 29,398 | | | | | | | | 29,398 |
| ed. Rein | nb. Rate: 88.53% | 10/16/2 | 012 Linda Newton: | New eligible pro | oject. | | | | | Total: | 256.300 |

| | ••• | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------|--|------------------|--|---------------------|---------------------|-------------------|---------------------------|------------------|----------------------|-----------|
| Lon | g Beach | replace | E NO. 53C0209, 2 e concrete deck an Proj: BRLS-5108(| d barrier rail. (No | | & APPIAN, 0.3 MI | W/O PACFC CS ⁻ | T HWY. Bridge Re | habilitation. Rehabi | litation, |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | | 250,000 | | | | | 1,530,900 | | 1,780,9 |
| | R/W | | | | | | | | | |
| | CON | | | | | | | | 8,573,040 | 8,573,0 |
| | Total | | 250,000 | | | | | 1,530,900 | 8,573,040 | 10,353,9 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | 221,325 | | | | | 1,355,306 | 7,589,712 | 9,166,3 |
| | Local Match | | 28,675 | | | | | 175,594 | 983,328 | 1,187, |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | 250,000 | | | | | 1,530,900 | 8,573,040 | 10,353,9 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | 221,325 | | | | | 1,355,306 | | 1,576, |
| | Local Match | | 28,675 | | | | | 175,594 | | 204,2 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | 250,000 | | | | | 1,530,900 | | 1,780,9 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4402 | HBP PE | | | | | -1,355,306 | | 1,355,306 | | |
| d Rai | Local Match mb. Rate: 88.53% 10/19/20 | 19 DIA Admini N | at ready to ad with | in 6 months DE | funda moved from | -175,594 | | 175,594 | | |
| | 10/19/20 | 18 DLA-Admin: N | ot ready to ad with | in 6 months. PE | funds moved from | FFY 19/20 to 21/2 | 2. NEPA not yet | clear. | Total: | |
| 402 | HBP PE | | | | | 221,325 | | | | 221,325 |
| | Local Match | | | | | 28,675 | | | | 28,675 |
| d. Rei | mb. Rate: 88.53% 9/26/201 | 7 Vijay Kopparam | Per 2017 Septem | nber survey, agen | cy is requesting to | increase the PE t | oy \$250,000 | | Total: | 250,000 |
| 402 | HBP PE | | 221,325 | | | -221,325 | | | | |
| | Local Match | | 28,675 | | | -28,675 | | | | |

| D |)istrict: 07 | County: | Los Angeles | | | | | | | | |
|-----------|------------------|-------------|--|----------------|---------------|-------------------|-------------------|-------------------|--------------------|------------|-----------|
| Respo | nsible Agency | у | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4402 | HBP | PE | | -1,355,306 | | | 1,355,306 | | | | |
| | Local Match | | | -175,594 | | | 175,594 | | | | |
| Fed. Reir | mb. Rate: 88.53% | | /2016 DLA-Admin: N TIP. NEPA not yet cl | | hin 6 months. | PE funds moved fr | om FFY 16/17 to 1 | 9/20. New project | must be amended in | nto Total: | |
| 4402 | HBP | PE | | 1,355,306 | | | | | | | 1,355,306 |
| | Local Match | | | 175,594 | | | | | | | 175,594 |
| Fed. Reir | mb. Rate: 88.53% | % 8/26/2 | 2016 Eileen Crawford | I: New Project | | | | | | Total: | 1,530,900 |
| | CON Summa | ary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 7,589,712 | 7,589,712 |
| | | Local Match | | | | | | | | 983,328 | 983,328 |
| | | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 8,573,040 | 8,573,040 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4402 | HBP | CON | | | | | | | | 7,589,712 | 7,589,712 |
| | Local Match | | | | | | | | | 983,328 | 983,328 |
| Fed. Reir | nb. Rate: 88.53% | % 8/26/2 | 2016 Eileen Crawford | I: New Poject | | | | | | Total: | 8,573,040 |

| Respo | onsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------|--|---------------------|--------------------------------|------------------|------------------|--|-----------------|----------------------|---------------------|----------------|
| Lon | g Beach | lane br | | | | S DRAIN CHAN, 1 rs and sidewalks. (| | | itate bridge. Widen | existing 6 |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | | | | | 205,000 | | | | 205,000 |
| | R/W | | | | | | | | 50,000 | 50,00 |
| | CON | | | | | | | | 1,148,000 | 1,148,000 |
| | Total | | | | | 205,000 | | | 1,198,000 | 1,403,000 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | | | | 181,487 | | | 1,060,589 | 1,242,070 |
| | Local Match | | | | | 23,514 | | | 137,411 | 160,924 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | | | | 205,000 | | | 1,198,000 | 1,403,000 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | | | | 181,487 | | | | 181,48 |
| | Local Match | | | | | 23,514 | | | | 23,51 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | | | | 205,000 | | | _ | 20 <u>5,00</u> |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4477 | HBP PE | | -181,487 | | | 181,487 | | | | |
| ed. Rei | Local Match imb. Rate: 88.53% 10/15/ FTIP. | 2016 DLA-Admin: N | -23,514 ot ready to ad with | iin 6 months. PE | funds moved from | 23,514 FFY 16/17 to 19/2 | 0. Funding move | d for inclusion into | Total: | |
| 4477 | HBP PE | | 181,487 | | | | | | | 181,487 |
| | Local Match | | 23,514 | | | | | | | 23,514 |
| ed. Rei | imb. Rate: 88.53% 10/6/2 | 016 Vijay Kopparam: | New eligible proj | ect. | | | | | Total: | 205.000 |

| 0 | District: 07 County: | Los Angeles | | | | | | | | |
|----------|--------------------------|---------------------|---------------------|------------------|------------------|-------------------|------------------|-----------|-----------|-----------|
| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | R/W Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | | | | | | | 44,265 | 44,265 |
| | Local Match | | | | | | | | 5,735 | 5,735 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | | | | | | | 50,000 | 50,000 |
| Phase | Funding Details: | | | | | | | | | _ |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4477 | HBP R/W | | | | | -44,265 | | | 44,265 | |
| | Local Match | | | | | -5,735 | | | 5,735 | |
| Fed. Rei | mb. Rate: 88.53% 10/23/2 | 2016 DLA-Admin: N | ot ready to ad with | nin 6 months. RW | funds moved from | n FFY 19/20 to Be | yond. NEPA not y | et clear. | Total: | |
| 4477 | HBP R/W | | | | | 44,265 | | | | 44,265 |
| | Local Match | | | | | 5,735 | | | | 5,735 |
| Fed. Rei | mb. Rate: 88.53% 10/6/20 | 016 Vijay Kopparam: | New eligible proj | ject. | | | | | Total: | 50,000 |
| | CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | | | | | | | 1,016,324 | 1,016,324 |
| | Local Match | | | | | | | | 131,676 | 131,676 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | | | | | | | 1,148,000 | 1,148,000 |
| Phase | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4477 | HBP CON | | | | | | | | 1,016,324 | 1,016,324 |
| | Local Match | | | | | | | | 131,676 | 131,676 |
| Fed. Rei | mb. Rate: 88.53% 10/6/20 | 016 Vijay Kopparam: | New eligible proje | ect. | | | | | Total: | 1,148,000 |

| Respo | insible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|---|-------------------------------------|-----------------------------|---|-----------------|-------------------|--------------------|--------------------|---------------------|---------|
| Lon | g Beach | Assista | | Bridge Preventive for backup list of p | | ogram (BPMP) vari | ous bridges in the | City of Long Beac | h. See Caltrans Loo | al |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | | | | | 43,100 | | | | 43,100 |
| | R/W | | | | | | | | | |
| | CON | | | | | | | | 129,300 | 129,300 |
| | Total | | | | | 43,100 | | | 129,300 | 172,400 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | | | | 38,156 | | | 114,469 | 152,626 |
| | Local Match | | | | | 4,944 | | | 14,831 | 19,774 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | | | | 43,100 | | | 129,300 | 172,400 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | | | | 38,156 | | | | 38,156 |
| | Local Match | | | | | 4,944 | | | | 4,944 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | | | | 43,100 | | | | 43,100 |
| Phase | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4452 | HBP PE | | | -38,156 | | 38,156 | | | | |
| | Local Match | | | -4,944 | | 4,944 | | | | |
| Fed. Rei | mb. Rate: 88.53% 10/23/201 the FTIP. | 16 DLA-Admin: N NEPA not yet cle | ot ready to ad with ear. | nin 6 months. PE f | unds moved from | FFY 17/18 to 19/2 | 0. New project m | nust be amended in | nto Total: | |
| 4452 | HBP PE | | - | 38,156 | | | | | | 38,156 |
| | Local Match | | | 4,944 | | | | | | 4,944 |
| Fed. Rei | mb. Rate: 88.53% 9/27/2016 | 6 Linda Newton: I | New eligible projec | xt. | | | | | Total: | 43,100 |

| | District: 07 nsible Agency | County: Lo | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------|-------------------------------|-------------|-----------------|---------------------|-------|-------|-------|-------|-------|---------|--------------------|
| | CON Summary | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 114,469 | 114,469 |
| | | Local Match | | | | | | | | 14,831 | 14,83 ⁻ |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 129,300 | 129,300 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4452 | HBP | CON | | | | | | | | 114,469 | 114,469 |
| | Local Match | | | | | | | | | 14,831 | 14,831 |
| Fed. Reir | mb. Rate: 88.53% | 9/27/2016 | Linda Newton: N | lew eligible projec | t. | | | | | Total: | 129,300 |

| C | District: 07 Co | ounty: L | os Angeles | | | | | | | | |
|----------|-------------------|-----------|-------------------|---------------------|---------------------|-------------------|---------------------|------------------|----------------------|--------------------|------------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Los | Angeles | | shoul | | , and upgrade bride | | | | 0. Rehabilitate 4-la | ane bridge & widen | to include |
| | Phase Summary: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | PE | 1,573,900 | | | | | | | | 1,573,900 |
| | | R/W | 2,888,000 | | | | | | | | 2,888,000 |
| | | CON | | 12,213,990 | 2,718,090 | | | | | | 14,932,080 |
| | | Total | 4,461,900 | 12,213,990 | 2,718,090 | | | | | | 19,393,980 |
| | Fund Source Summa | iry: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 3,569,520 | | | | | | 13,219,370 | | 16,788,890 |
| | Local | Match | 892,380 | 1,400,945 | 311,765 | | | | | | 2,605,090 |
| | LSSRF | P Bond | | | | | | | | | |
| | Lo | cal AC | | 10,813,045 | 2,406,325 | | | | -13,219,370 | | |
| | | Total | 4,461,900 | 12,213,990 | 2,718,090 | | | | | | 19,393,980 |
| | PE Summary: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 1,259,120 | | | | | | | | 1,259,120 |
| | Local | Match | 314,780 | | | | | | | | 314,780 |
| | LSSRF | P Bond | | | | | | | | | |
| | Lo | cal AC | | | | | | | | | |
| | | Total | 1,573,900 | | | | | | | | 1,573,900 |
| | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src Ph | ase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1400 | HBP PE | | 9,696 | | | | | | | | 9,696 |
| | Local Match | | 2,424 | | | | | | | | 2,424 |
| Fed. Rei | mb. Rate: 80.00% | 9/10/201 | 2 Smita Dhuldhoy | a: Programmed a | additional PE funds | based on the Sur | vey. | | | Total: | 12,120 |
| 1400 | HBP PE | | 249,600 | | | | | | | | 249,600 |
| | Local Match | | 62,400 | | | | | | | | 62,400 |
| Fed. Rei | mb. Rate: 80.00% | 10/5/201 | 0 Srikanth Gopina | ath: Increase in Pl | E cost based on su | rvey. Need 6A/D t | to review to approv | ve | | Total: | 312,000 |
| 1400 | HBP PE | | 270,224 | | | | | | | | 270,224 |
| | Local Match | | 67,556 | | | | | | | | 67,556 |
| Fed. Rei | mb. Rate: 80.00% | Additiona | al funds needed b | ecause the scope | of work increase a | nd they have subr | mitted a new 6-a 6 | -d which was app | proved by district. | Total: | 337,780 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------|---------------------------------|--------------|--|-------------------|-----------------------|------------------|-----------------|-------|--------------------|-------------|----------------------|
| 1400 | HBP Local Match | PE | -953,380 -123,520 | | | | | | | | -953,380 -123,520 |
| Fed. Rei | mb. Rate: 88.53% | Deletes | funding in wrong ye | ar and wrong ma | tch rate. | | | | | Total: | -1,076,900 |
| 1400 | HBP Local Match | PE | 729,600 182,400 | | | | | | | | 729,600 182,400 |
| Fed. Rei | mb. Rate: 80.00% | PE fund | s were obligated in | orior years. | | | | | | Total: | 912,000 |
| 1400 | HBP Local Match | PE | 953,380 123,520 | | | | | | | | 953,380 123,520 |
| Fed. Rei | mb. Rate: 88.53% | | | | | | | | | Total: | 1,076,900 |
| | R/W Summary: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 2,310,400 | | | | | | | | 2,310,40 |
| | L | ocal Match | 577,600 | | | | | | | | 577,60 |
| | LS | SRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | 2,888,000 | | | | | | | | 2,888,00 |
| | Funding Details: | | Dries | 40/47 | 47/40 | 49/40 | 10/20 | 20/21 | 24/22 | Deveed | |
| Proj id 1400 | Funds Src HBP | Phase R/W | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1400 | Local Match | F(/VV | 602,400 150,600 | | | | | | | | 602,400 150,600 |
| Fed. Rei | mb. Rate: 80.00% | 4/4/2014 | 4 Smita Dhuldhoya: | Added funds for I | Utility relocation ba | ased on agency's | request on 6-D. | | | Total: | 753,000 |
| 1400 | Local AC (HBP) Local Match | R/W | | | | | | | | | 133,000 |
| Fed. Rei | mb. Rate: 80.00% | | 013 Linda Newton: igration: 2012/13-17 | | | | | | eroed out due to F | TIP Total: | |
| 1400 | Local AC (HBP) Local Match | R/W | | | | | | | | | |
| Fed. Rei | mb. Rate: 80.00% | program | 3 Smita Dhuldhoya: nmed in 13/14. 8/21 t impact funds in the | /2015 DLA-Admir | n: Fundline zeroed | | | | | Total: s | |
| 1400 | | R/W | | | | | | | | | |
| | Local Match nb. Rate: 80.00% | | | | | | | | | | |

| Respoi | sible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|--------------------|------------|-------------------|---------------------|--|-----------------------|--------------------|-----------------|--|---------------------------|-------------------|
| 1400 | HBP Local Match | R/W | 108,000 27,000 | | | | | | | | 108,000 27,000 |
| ed. Reir | nb. Rate: 80.00% | 9/10/2012 | - | a: Programmed a | dditional R/W fundi | ing based on the S | Survey. | | | Total: | 135,000 |
| 1400 | HBP | R/W | | _ | | - | | | | Total. | 133,000 |
| 1400 | Local Match | | | | | | | | | | |
| ed. Reir | nb. Rate: 80.00% | 8/22/2011 | | | 08/09 as the Requ due to FTIP cycle r | | | | ed funds in 07/08 es not impact funds i | Total: n | |
| 1400 | HBP | R/W | 1,600,000 | | | | | | | | 1,600,000 |
| | Local Match | | 400,000 | | | | | | | | 400,000 |
| ed. Reir | nb. Rate: 80.00% | 10/18/200 | 7 Srikanth Gopii | hath: Revised mate | ch rate and include | d previously authoria | orized R/W funds | | | Total: | 2,000,000 |
| 1400 | HBP | R/W | -1,770,600 | | | | | | | | -1,770,600 |
| | Local Match | | -229,400 | | | | | | | | -229,400 |
| ed. Reir | nb. Rate: 88.53% | 10/18/200 | 7 Srikanth Gopii | hath: Revised mate | ch rate to 80% as F | R/W was obligated | l before. | | | Total: | -2,000,000 |
| 1400 | HBP | R/W | 796,770 | | | | | | | | 796,770 |
| | Local Match | | 103,230 | | | | | | | | 103,230 |
| ed. Reir | nb. Rate: 88.53% | Additional | funds needed b | ecause the scope of | of work increase ar | nd they have subr | nitted a new 6-a 6 | -d which was ap | proved by district. | Total: | 900,000 |
| 1400 | НВР | R/W | 973,830 | | | | | | | | 973,830 |
| | Local Match | | 126,170 | | | | | | | | 126,170 |
| ed. Reir | nb. Rate: 88.53% | | | | | | | | | Total: | 1,100,000 |
| | CON Summary | : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | 13,219,370 | | 13,219,37 |
| | L | ocal Match | | 1,400,945 | 311,765 | | | | | | 1,712,71 |
| | LS | SSRP Bond | | | | | | | | | |
| | | Local AC | | 10,813,045 | 2,406,325 | | | | -13,219,370 | | |
| | | Total | | 12,213,990 | 2,718,090 | | | | | | 14,932,08 |
| | unding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1400 | HBP Local Match | CON | | | | | | | 13,219,370 1,712,710 | -13,219,370 -1,712,710 | |
| | LUCAI WALCH | | | | | | | | 1,112,110 | -1,/12,/10 | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|-------------------------------|------------------|---------------------------------|-------------------------------|---|-------------------|--------------------|-------------------|---------------------------|-------------------------|-----------|
| 1400 | Local AC (HBP) Local Match | CON | | | | | | | -13,219,370 -1,712,710 | 13,219,370 1,712,710 | |
| ed. Rei | mb. Rate: 88.53% | 10/20/2 | 2018 DLA-Admin: | Pull conversion into | o 21/22. | | | | | Total: | |
| 1400 | HBP | CON | | | | | | | | 2,406,325 | 2,406,325 |
| | Local Match | | | | | | | | | 311,765 | 311,765 |
| ed. Rei | mb. Rate: 88.53% | 9/22/20 | 017 Reza Fereshte | hnejad:As requeste | ed in 2017 survey. | | | | | Total: | 2,718,090 |
| 1400 | Local AC (HBP) | CON | | | 2,406,325 | | | | | -2,406,325 | |
| | Local Match | | | | 311,765 | | | | | -311,765 | |
| ed. Rei | mb. Rate: 88.53% | 8/1/20 | 7 Smita Dhuldhoy | a: Added \$2,718,0 | 90 per approved rev | vised CON cost es | stimate on 6-D. Re | eviewed and con | curred by the SLA. | Total: | |
| 1400 | Local AC (HBP) | CON | | 10,813,045 | -10,813,045 | | | | | | |
| | Local Match | | | 1,400,945 | -1,400,945 | | | | | | |
| ed. Reii | mb. Rate: 88.53% | 7/21/20 |)17 Smita Dhuldho | ya: Local AC move | ed to FFY 16/17 as | requested by the | agency. | | | Total: | |
| 1400 | HBP | CON | | | -10,813,045 | | | | | 10,813,045 | |
| | Local Match | | | | -1,400,945 | | | | | 1,400,945 | |
| ed. Rei | mb. Rate: 88.53% | |)17 Linda Newton: FFY 20/21. | Federal funding m | noved from 1718 to I | beyond as reques | ated by local agen | cy. AC conversi | on can not be receiv | ed Total: | |
| 1400 | Local AC (HBP) | CON | | | 10,813,045 | | | | | -10,813,045 | |
| | Local Match | | | | 1,400,945 | | | | | -1,400,945 | |
| ed. Rei | mb. Rate: 88.53% | 3/15/20 53C18 | | Add AC for 17/18 | CON as requested | by the local agen | cy. Federal CON | funds will be use | ed for cost increase t | o Total: | |
| 1400 | HBP | CON | | -10,813,045 | 10,813,045 | | | | | | |
| | Local Match | | | -1,400,945 | 1,400,945 | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | | | CON funds move nis project in year sh | | to 17/18. Action | taken to financia | Illy constrain the FTI | P Total: | |
| 1400 | HBP | CON | -10,813,045 | 10,813,045 | | | | | | | |
| | Local Match | | -1,400,945 | 1,400,945 | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | | | CON funds move nis project in year sh | | to 16/17. Action | taken to financia | Illy constrain the FTI | P Total: | |
| 1400 | HBP | CON | 3,853,614 | | | | | | | | 3,853,614 |
| | Local Match | | 499,276 | | | | | | | | 499,276 |
| ed. Rei | nb. Rate: 88.53% | 9/24/20 |)15 Vijav Konnarar | m [·] Per 2015 HBP s | survey, City is increa | sing CON cost (| City may have to s | ubmit an undate | d Ex. 6D and 6B to | Total: | 4,352,890 |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|--------------------|-----------|---|---------------------|-------------------|---|--------------------|--------------------|--|------------|-------|
| 1400 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | (PUSH). | Attempt will be ma | ide to program thi | s project in year | ed from FFY 14/15 shown. 8/17/2017 npact funds in the cu | DLA-Admin: Fun | • | | Total: | |
| 1400 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | (PUSH). | Attempt will be ma | ide to program thi | s project in year | ed from FFY 13/14 shown. 8/17/2017 npact funds in the cu | DLA-Admin: Fun | - | | Total: | |
| 1400 | HBP | CON | 6,959,432 | | | | | | | -6,959,432 | |
| | Local Match | | 901,668 | | | | | | | -901,668 | |
| Fed. Rei | mb. Rate: 88.53% | 2/25/201 | 4 Smita Dhuldhoya | : Project is ready | to Ad within 6 n | nonths. Moved fund | s from "Beyond" to | o FFY 13/14. | | Total: | |
| 1400 | HBP | CON | | | -6,959,432 | | | | | 6,959,432 | |
| | Local Match | | | | -901,668 | | | | | 901,668 | |
| Fed. Rei | mb. Rate: 88.53% | | | • | | ON funds moved fro this project in year | | eyond. Action tak | en to financially | Total: | |
| 1400 | HBP | CON | | -6,959,432 | 6,959,432 | | | | | | |
| | Local Match | | | -901,668 | 901,668 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | • | | ON funds moved fro this project in year | | 7/18. Action taker | to financially | Total: | |
| 1400 | HBP | CON | -6,959,432 | 6,959,432 | | | | | | | |
| | Local Match | | -901,668 | 901,668 | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | • | | ON funds moved fro this project in year | | 6/17. Action taker | to financially | Total: | |
| 1400 | HBP | CON | . , | · · | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | constrair | n the FTIP (PUSH). | Attempt will be n | nade to program | ON funds moved fro this project in year his does not impact | shown. 8/17/201 | 7 DLA-Admin: Fur | n to financially Indline zeroed out due | Total: | |
| 1400 | HBP | CON | 6,959,432 | | | | | | | -6,959,432 | |
| | Local Match | | 901,668 | | | | | | | -901,668 | |
| Fed. Rei | mb. Rate: 88.53% | 10/24/20 | 13 Linda Newton: | Revised funding a | as requested in S | September 2013 Su | vey. | | | Total: | |
| 1400 | HBP | CON | -6,959,432 | | | | | | | 6,959,432 | |
| | Local Match | | -901,668 | | | | | | | 901,668 | |
| Fed. Rei | mb. Rate: 88.53% | |)12 DLA-Admin: No n the FTIP (PUSH). | ot ready to ad with | iin 6 months. CO | ON funds moved fro | m FFY 15/16 to B | eyond. Action tak | en to financially | Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|--------------------|----------|--|--------------------|--------------------|---------------------|--------------------|--------------------|--|------------|--------|
| 1400 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | constrai | 012 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20 | Attempt will be m | nade to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fun | to financially dline zeroed out due | Total: | |
| 1400 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | constrai | 012 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20 | Attempt will be m | nade to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fun | to financially dline zeroed out due | Total: | |
| 1400 | HBP | CON | 44,265 | | | | | | | | 44,265 |
| | Local Match | | 5,735 | | | | | | | | 5,735 |
| ed. Rei | mb. Rate: 88.53% | 9/10/20 | 12 Smita Dhuldhoya | : Programmed ad | ditional CON fund | is based on Septe | mber 2012 survey | | | Total: | 50,000 |
| 1400 | HBP | CON | 6,915,167 | | | | | | | -6,915,167 | |
| | Local Match | | 895,933 | | | | | | | -895,933 | |
| ed. Rei | mb. Rate: 88.53% | | 12 Smita Dhuldhoya ber 2012 Survey. | : Not ready to ad | within 6 months. | CON funds move | d from FFY Beyon | d to 13/14. As rec | uested in | Total: | |
| 1400 | HBP | CON | -6,915,167 | | | | | | | 6,915,167 | |
| | Local Match | | -895,933 | | | | | | | 895,933 | |
| Fed. Rei | mb. Rate: 88.53% | | 011 DLA-Admin: No n the FTIP (PUSH). | | | | | eyond. Action take | en to financially | Total: | |
| 1400 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | constrai | 011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20 | Attempt will be m | nade to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fun | to financially dline zeroed out due | Total: | |
| 1400 | HBP | CON | 6,915,167 | | | | | | | -6,915,167 | |
| | Local Match | | 895,933 | | | | | | | -895,933 | |
| ed. Rei | mb. Rate: 88.53% | 9/26/20 | 11 Srikanth Gopinat | n: Moved Constru | ction funds from b | beyond to 14/15 ba | ased on survey dat | a received | | Total: | |
| 1400 | HBP | CON | -6,915,167 | | | | | | | 6,915,167 | |
| | Local Match | | -895,933 | | | | | | | 895,933 | |
| Fed. Rei | mb. Rate: 88.53% | | DLA-Admin: Not r n the FTIP (PUSH). | • | | | • | ond. Action taken | to financially | Total: | |
| 1400 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88,53% | 10/30/20 | 009 DLA-Admin: No | t ready to ad with | in 6 months CO | N funds moved fro | m FFY 12/13 to 13 | X/14 8/21/2015 D | I A-Admin [.] Fundline | Total: | |

| 0 | District: 07 | County: | Los Angeles | | | | | | | | |
|----------|--------------------|----------|--|------------------|--------------------|-------------------|----------------------|---------------------|-------------------|------------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1400 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 009 DLA-Admin: No out due to FTIP cyc | • | | | | | | e Total: | |
| 1400 | HBP | CON | 6,915,167 | | | | | | | -6,915,167 | |
| | Local Match | | 895,933 | | | | | | | -895,933 | |
| Fed. Rei | mb. Rate: 88.53% | 10/12/2 | 009 Srikanth Gopina | ath: CON funds n | noved from FFY B | eyond to 11/12. | | | | Total: | |
| 1400 | HBP | CON | -6,915,167 | | | | | | | 6,915,167 | |
| | Local Match | | -895,933 | | | | | | | 895,933 | |
| Fed. Rei | mb. Rate: 88.53% | | 007 DLA-Admin: Construction of the second se | | from FFY 2010/11 | to Beyond. Actio | n taken to financial | lly constrain the F | TIP (PUSH). HBP | Total: | |
| 1400 | HBP | CON | 1,832,901 | | | | | | | | 1,832,901 |
| | Local Match | | 237,472 | | | | | | | | 237,472 |
| Fed. Rei | mb. Rate: 88.53% | Additior | nal funds needed be | cause the scope | of work increase a | nd they have subr | nitted a new 6-a 6- | d which was appr | oved by district. | Total: | 2,070,373 |
| 1400 | HBP | CON | 5,082,266 | | | | | | | | 5,082,266 |
| | Local Match | | 658,461 | | | | | | | | 658,461 |
| Fed. Rei | mb. Rate: 88.53% | | | | | | | | | Total: | 5,740,727 |

| 0 | District: 07 County | : Los Angeles | | | | | | | | |
|----------|--------------------------------------|----------------------|---|----------------------|-----------------------|---------------------|--------------|-------------------|---------------------|------------|
| Respo | Insible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Los | Angeles | includ | GE NO. 53C0045, le shoulders, sidew d Proj: BHLS-5006 | alks, upgrade brid | | | | S 101. Rehabilita | ate 4-lane bridge & | widen to |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PI | E 1,939,750 | | | | | | | | 1,939,750 |
| | R/V | V 360,000 | | 350,000 | | | | | | 710,000 |
| | CO | 9 ,451,780 | 4,000,657 | | | | | | | 13,452,437 |
| | Tota | 11,751,530 | 4,000,657 | 350,000 | | | | | | 16,102,187 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed | \$ 1,870,508 | 11,909,443 | 309,855 | | | | | | 14,089,806 |
| | Local Matc | n 1,513,361 | -389,905 | 40,145 | | | | | | 1,163,602 |
| | LSSRP Bon | Ŀ | 848,780 | | | | | | | 848,780 |
| | Local AC | 8,367,661 | -8,367,661 | | | | | | | |
| | Tota | II 11,751,530 | 4,000,657 | 350,000 | | | | | | 16,102,187 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed | \$ 1,551,800 | | | | | | | | 1,551,800 |
| | Local Matc | n 387,950 | | | | | | | | 387,950 |
| | LSSRP Bone | Ŀ | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Tota | 1,939,750 | | | | | | | | 1,939,750 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1387 | HBP PE | -440,000 | | | | | | | | -440,000 |
| Fod Poi | Local Match mb. Rate: 80.00% 7/22 | -110,000 | handa Da ƙarata ar | | utilizati in the East | | | | | -110,000 |
| reu. Kei | 110. Nate. 60.00% /122 | 2016 Reza Fereshte | nnejad: Pe funds ar | e not needed as o | utilned in the Exh | Ibit 6-D dated 7/19 | <i>3</i> /16 | | Total: | -550,000 |
| 1387 | HBP PE | 440,000 | | | | | | | | 440,000 |
| | Local Match | 110,000 | | | | | | | | 110,000 |
| Fed. Rei | mb. Rate: 80.00% 9/24 | /2015 Vijay Kopparar | n: Per 2015 HBP s | urvey city is reque | sting \$550,000 fo | r additional PE. | | | Total: | 550,000 |
| 1387 | HBP PE | 1,095,000 | | | | | | | | 1,095,000 |
| | Local Match | 273,750 | | | | | | | | 273,750 |
| Fed. Rei | mb. Rate: 80.00% 3/14 | /2013 Smita Dhuldho | ya: Added PE fund | s in prior to adjust | cost. | | | | Total: | 1,368,750 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|---------------------------------|-------------|--------------------------------|------------------------------|-----------------------------|-----------------------|--------------------|-------|-------|---------|------------|
| 1387 | HBP Local Match | PE | 456,800 | | | | | | | | 456,800 |
| ed Rei | mb. Rate: 80.00% | 10/5/20 | 114,200 10 Srikanth Gopina | th: Increase in Pl | = cost based on s | urvey Need 64/D | to review to appro | | | - · · · | 114,200 |
| | | | | | | | | | | Total: | 571,000 |
| 1387 | HBP | PE | -1,211,754 | | | | | | | | -1,211,754 |
| ed Reir | Local Match mb. Rate: 88,53% | 10/5/20 | -156,996 10 Srikanth Gopina | th: Revised match | n rate for PE | | | | | | -156,996 |
| | | 10/3/20 | | | | | | | | Total: | -1,368,750 |
| 1387 | HBP | PE | 1,211,754 | | | | | | | | 1,211,754 |
| ad Rai | Local Match mb. Rate: 88,53% | | 156,996 | | | | | | | | 156,996 |
| | | | | | | | | | | Total: | 1,368,750 |
| | R/W Summary | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 318,708 | | 309,855 | | | | | | 628,5 |
| | | Local Match | 41,292 | | 40,145 | | | | | | 81,4 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | 360,000 | | 350,000 | | | | | | 710,0 |
| | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1387 | HBP | R/W | | -309,855 | 309,855 | | | | | | |
| ed Reir | Local Match mb. Rate: 88.53% | 0/22/20 | 17 Reza Fereshteh | -40,145 noiad: As request | 40,145 ad in 2017 survey | | | | | | |
| | 110. Nate: 00.35% | 5122120 | | nejau. As request | eu in 2017 Survey. | | | | | Total: | |
| 1387 | HBP | R/W | | 309,855 | | | | | | | 309,855 |
| | Local Match | 0,000,000 | | 40,145 | 4k - 0040 O | | | | | | 40,145 |
| | mb. Rate: 88.53% | 9/23/20 | 16 Smita Dhuldhoya | a: AS requested i | n the 2016 Survey | 1. | | | | Total: | 350,000 |
| 1387 | HBP | R/W | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| ed. Reir | mb. Rate: 88.53% | 9/17/20 | 14 Reza Fereshteh | nejad: As request | ed in the 2014 Su | rvey. | | | | Total: | 100,000 |
| 1387 | HBP | R/W | -79,677 | | | | | | | | -79,677 |
| | Local Match | | -10,323 | | | | | | | | -10,323 |
| ed. Reir | mb. Rate: 88.53% | 2/11/20 | 14 Reza Fereshteh | nejad: Reduction | per Exhibit 6-D | | | | | Total: | -90,000 |
| 1387 | HBP | R/W | 309,855 | | | | | | | | 309,855 |
| | Local Match | | 40,145 | | | | | | | | 40,145 |
| ed. Rei | mb. Rate: 88.53% | 3/14/20 | 13 Smita Dhuldhoya | a: Programmed fu | unds in R/W for uti | ility relocation base | ed on submitted 6- | -D. | | Total: | 350,000 |

3/22/2019, 8:54 AM

| E | District: 07 | County: | Los Angeles | | | | | | | | |
|----------|------------------|-------------|--|----------------------|---------------------|---------------------|--------------------|---------------------|----------------------------|--------|------------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | 11,909,443 | | | | | | | 11,909,443 |
| | | Local Match | 1,084,119 | -389,905 | | | | | | | 694,215 |
| | L | SSRP Bond | | 848,780 | | | | | | | 848,780 |
| | | Local AC | 8,367,661 | -8,367,661 | | | | | | | |
| | | Total | 9,451,780 | 4,000,657 | | | | | | | 13,452,437 |
| Phase | Funding Details: | | | | _ | | | | - | | - |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1387 | HBP | CON | | 3,541,782 | | | | | | | 3,541,782 |
| | Local Match | | | 458,875 | | | | | | | 458,875 |
| Fed. Rei | mb. Rate: 88.53% | 6/7/20 | 17 Reza Fereshteh | nejad: Additional fu | unds based on th | e low bid | | | | Total: | 4,000,657 |
| 1387 | HBP | CON | | -3,517,492 | | | | | | | -3,517,492 |
| | Local Match | | | -455,728 | | | | | | | -455,728 |
| Fed. Rei | mb. Rate: 88.53% | 10/19/ | 2016 DLA-Admin: | Adjustment of CON | I funds to match | authorization to o | date | | | Total: | -3,973,220 |
| 1387 | Local AC (HBP) | CON | 1,816,441 | -1,816,441 | | | | | | | |
| | Local Match | | 235,339 | -235,339 | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 8/22/2 | 016 Reza Fereshte | hnejad: Funds to b | be authorized as | AC. | | | | Total: | |
| 1387 | HBP | CON | -5,333,933 | 5,333,933 | | | | | | | |
| | Local Match | | -691,068 | 691,068 | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 8/22/2 | 016 Reza Fereshte | hnejad: Funds to r | move to 16/17. A | dditional funds a | nd AC conversion | | | Total: | |
| 1387 | HBP | CON | 5,333,933 | | -3,587,041 | | | | | | 1,746,892 |
| | Local Match | | 691,068 | | -464,739 | | | | | | 226,328 |
| Fed. Rei | mb. Rate: 88.53% | | 016 Reza Fereshte onal funds as reque | | | | noved from FFY 1 | 7/18 to 16/17. As | requested by agency. | Total: | 1,973,220 |
| 1387 | HBP | CON | i | -3,587,041 | 3,587,041 | | | | | | |
| | Local Match | | | -464,739 | 464,739 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 2015 DLA-Admin: IP (PUSH). Attemp | | | | | 7/18. Action taker | n to financially constrain | Total: | |
| 1387 | HBP | CON | . , , | 1,770,600 | | - | | | | | 1,770,600 |
| | Local Match | | | 229,400 | | | | | | | 229,400 |
| Fed. Rei | mb. Rate: 88.53% | | 015 Vijay Kopparar nal costs.RW Cert | | survey, City is rec | questing \$2 millic | on for CON. City m | nay need to provide | e Ex. 6D to justify the | Total: | 2,000,000 |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------------|--------------------|--------------|----------------------------------|--|---------------------|----------------------|-------------------|--------------------|--|------------------------|---------------------|
| 1387 | HBP Local Match | CON | | -221,325 -28,675 | | | | | | | -221,325 -28,675 |
| ed. Reir | nb. Rate: 88.53% | 3/9/2015 R | Reza Fereshtehn | ejad: As mentioned | d in the latest exh | ibit 6-D in the Edo | CS. | | | Total: | -250,000 |
| 1387 | HBP Local Match | CON | -2,037,766 -264,014 | 2,037,766 264,014 | | | | | | | |
| ed. Reir | nb. Rate: 88.53% | | | EARLY Ready to A will be made to pro | | | FY 15/16 to 16/17 | 7. Action taken to | financially constrain | Total: | |
| 1387 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | nb. Rate: 88.53% | the FTIP (F | PUSH). Attempt | | gram this project | in year shown. 8/ | 17/2017 DLA-Adn | nin: Fundline zero | financially constrain bed out due to FTIP | Total: | |
| 1387 | HBP Local Match | CON | 2,037,766 264.014 | | | | | | | -2,037,766 -264,014 | |
| ed. Reir | nb. Rate: 88.53% | | Reza Fereshteh r 2014 Survey. | nejad: Not ready to | ad within 6 mont | hs. CON funds m | oved from FFY Be | eyond to 14/15. A | s requested in | Total: | |
| 1387 | HBP | CON | -2,037,766 | | | | | | | 2,037,766 | |
| | Local Match | | -264,014 | | | | | | | 264,014 | |
| ed. Reir | nb. Rate: 88.53% | | 2 DLA-Admin:N he FTIP (PUSH) | ot ready to ad withi | n 6 months. CON | I funds moved from | n FFY 15/16 to Be | eyond. Action tak | en to financially | Total: | |
| 1387 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Reir | nb. Rate: 88.53% | constrain t | he FTIP (PUSH) | ot ready to ad withi . Attempt will be m)14/15-19/20 to 201 | ade to program th | is project in year s | shown. 8/17/2017 | DLA-Admin: Fur | to financially Indline zeroed out due | Total: | |
| 1387 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | nb. Rate: 88.53% | constrain tl | he FTIP (PUSH) | ot ready to ad withi . Attempt will be m)14/15-19/20 to 201 | ade to program th | is project in year s | shown. 8/17/2017 | DLA-Admin: Fur | to financially Indline zeroed out due | Total: | |
| 1387 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | nb. Rate: 88.53% | September | r 2011 Survey. 8 | nejad: Not ready to 3/21/2015 DLA-Adn in the current FTIF | nin: Fundline zero | | | | • | Total: | |

| | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--|---|---|---|---|--|------------------------------------|-------------------|--------------------|--|------------------|-----------------------------------|
| 1387 | HBP Local Match | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | the FTIP | | will be made to pro | ogram this project | in year shown. 8 | /21/2015 DLA-Adr | nin: Fundline zero | financially constrain bed out due to FTIP | Total: | |
| 1387 | HBP Local Match | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 009 DLA-Admin: N out due to FTIP cyc | | | | | | LA-Admin: Fundline FTIP cycle. | Total: | |
| 1387 | HBP Local Match | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 009 Srikanth Gopin gration: 2010/11-1 | | | | | | out due to FTIP | Total: | |
| 1387 | HBP | CON | -264,014 | | | | | | | | -264,014 |
| | Local Match | | -34,206 | | | | | | | | -34,206 |
| ed. Rei | mb. Rate: 88.53% | 10/16/20 | 008 Shannon Micoo | ch: Data from LA (| DDIS. Information | provided by Loca | al Agency. | | | Total: | -298,220 |
| 1387 | HBP | CON | | | | | | | | | |
| 1307 | | CON | | | | | | | | | |
| | Local Match mb. Rate: 88.53% | 12/18/20 Attempt | 007 DLA-Admin: C will be made to pro -15/16 to 2012/13- | ogram this project i | n year shown. 5/1 | 0/2013 DLA-Adm | in: Fundline zero | • | . , | Total: | |
| | Local Match | 12/18/20 Attempt | will be made to pro | ogram this project i | n year shown. 5/1 | 0/2013 DLA-Adm | in: Fundline zero | • | . , | Total: | 2,301,780 |
| ⁻ ed. Rei | Local Match mb. Rate: 88.53% | 12/18/20 Attempt 2010/11 | will be made to pro -15/16 to 2012/13- | ogram this project i | n year shown. 5/1 | 0/2013 DLA-Adm | in: Fundline zero | • | . , | Total: | |
| Fed. Rei 1387 | Local Match mb. Rate: 88.53% HBP | 12/18/20 Attempt 2010/11 | will be made to pro -15/16 to 2012/13- 2,301,780 | ogram this project i | n year shown. 5/1 | 0/2013 DLA-Adm | in: Fundline zero | • | . , | Total: | 2,301,780 298,220 2,600,000 |
| ed. Rei 1387 ed. Rei | Local Match mb. Rate: 88.53% HBP Local Match | 12/18/20 Attempt 2010/11 CON | will be made to pro -15/16 to 2012/13- 2,301,780 | ogram this project i | n year shown. 5/1 | 0/2013 DLA-Adm | in: Fundline zero | • | . , | | 298,220 |
| ed. Rei 1387 ed. Rei | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% | 12/18/20 Attempt 2010/11 CON | will be made to pro -15/16 to 2012/13- 2,301,780 298,220 | ogram this project i 17/18. This does r | n year shown. 5/1 | 0/2013 DLA-Adm | in: Fundline zero | • | . , | | 298,220 |
| ed. Rei 1387 ed. Rei 2429 | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP) | 12/18/20 Attempt 2010/11 CON | will be made to pro -15/16 to 2012/13- 2,301,780 298,220 6,551,220 | ogram this project i 17/18. This does r -6,551,220 -848,780 | n year shown. 5/1 | 0/2013 DLA-Adm | in: Fundline zero | • | . , | | 298,220 |
| Fed. Rei 1387 Fed. Rei 2429 | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP) Local Match | 12/18/20 Attempt 2010/11 CON | will be made to pro -15/16 to 2012/13- 2,301,780 298,220 6,551,220 848,780 | ogram this project i 17/18. This does r -6,551,220 -848,780 | n year shown. 5/1 | 0/2013 DLA-Adm | in: Fundline zero | • | . , | Total: | 298,220 |
| Fed. Rei 1387 Fed. Rei 2429 Fed. Rei | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% | 12/18/20 Attempt 2010/11 CON CON 8/22/201 | will be made to pro -15/16 to 2012/13- 2,301,780 298,220 6,551,220 848,780 | ogram this project i 17/18. This does r -6,551,220 -848,780 nejad: Using AC | n year shown. 5/1 ot impact funds in | 0/2013 DLA-Adm | in: Fundline zero | • | . , | Total: | 298,220 |
| Fed. Rei 1387 Fed. Rei 2429 Fed. Rei 2429 | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP | 12/18/20 Attempt 2010/11 CON CON 8/22/201 CON | will be made to pro -15/16 to 2012/13- 2,301,780 298,220 6,551,220 848,780 | ogram this project i 17/18. This does r -6,551,220 -848,780 nejad: Using AC 6,551,220 848,780 nejad: Bond Fund | n year shown. 5/1 ot impact funds in -6,551,220 -848,780 s approved. | 0/2013 DLA-Adm the current FTIP | in: Fundline zero | ed out due to FTIF | ? cycle migration: | Total: | 298,220 |
| Fed. Rei 1387 Fed. Rei 2429 Fed. Rei 2429 | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53% | 12/18/20 Attempt 2010/11 CON CON 8/22/201 CON 7/22/201 7/22/201 | will be made to pro -15/16 to 2012/13- 2,301,780 298,220 6,551,220 848,780 16 Reza Fereshtehn | -6,551,220 -848,780 nejad: Using AC 6,551,220 848,780 nejad: Bond Fund nejad: Not ready t | n year shown. 5/1 tot impact funds in -6,551,220 -848,780 s approved. o ad within 6 mont 6,551,220 | 0/2013 DLA-Adm the current FTIP | in: Fundline zero | ed out due to FTIF | ? cycle migration: | Total: Total: | 298,220 |
| Fed. Rei 1387 Fed. Rei 2429 Fed. Rei 2429 Fed. Rei | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53% | 12/18/20 Attempt 2010/11 CON 8/22/201 CON 7/22/201 7/22/201 agency. | will be made to pro -15/16 to 2012/13- 2,301,780 298,220 6,551,220 848,780 16 Reza Fereshtehn | -6,551,220 -848,780 nejad: Using AC 6,551,220 848,780 nejad: Bond Fund nejad: Not ready t | n year shown. 5/1 ot impact funds in -6,551,220 -848,780 s approved. o ad within 6 mont | 0/2013 DLA-Adm the current FTIP | in: Fundline zero | ed out due to FTIF | ? cycle migration: | Total: Total: | 298,220 |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------|-------------------|--------------------|---|--|--------------------------------------|----------------------|-------------------|--------------------|--|------------------------|-------|
| 2429 | HBP LSSRP Bond | CON | -6,551,220 -848,780 | 6,551,220 848,780 | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/28/2 | 16 Reza Fereshteh 014 DLA-Admin: N in the FTIP (PUSH) | ot ready to ad with | in 6 months. CO | | | 6/17. Action taker | n to financially | Total: | |
| 2429 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/27/2 constra | 16 Reza Fereshteh 014 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20 | ot ready to ad with . Attempt will be n | in 6 months. Conade to program | this project in year | shown. 8/17/2017 | DLA-Admin: Fur | n to financially ndline zeroed out du | Total: | |
| 2429 | HBP LSSRP Bond | CON | 6,551,220 848,780 | | | | | | | -6,551,220 -848,780 | |
| Fed. Reir | mb. Rate: 88.53% | 9/17/20 | 116 Reza Fereshteh 114 Reza Fereshteh 116 Reza Fereshteh | | | onths. CON funds r | noved from FFY Be | eyond to 14/15. A | As requested in | Total: | |
| 2429 | HBP | CON | -6,551,220 | | | | | | | 6,551,220 | |
| | LSSRP Bond | | -848,780 | | | | | | | 848,780 | |
| Fed. Reir | mb. Rate: 88.53% | 10/26/2 | 16 Reza Fereshteh 012 DLA-Admin: N in the FTIP (PUSH) | ot ready to ad with | • • | ON funds moved fro | m FFY 15/16 to Be | eyond. Action tak | en to financially | Total: | |
| 2429 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/26/2 constra | 16 Reza Fereshteh 012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20 | ot ready to ad with . Attempt will be n | in 6 months. Conade to program | this project in year | shown. 8/17/2017 | DLA-Admin: Fur | n to financially ndline zeroed out du | Total: | |
| 2429 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/26/2 constra | 16 Reza Fereshteh 012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20 | ot ready to ad with . Attempt will be n | in 6 months. Conade to program | this project in year | shown. 8/17/2017 | DLA-Admin: Fur | n to financially ndline zeroed out du | Total: | |
| 2429 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 9/26/20 Septerr | 16 Reza Fereshteh 11 Reza Fereshteh ber 2011 Survey. & es not impact funds | nejad: Not ready t 3/21/2015 DLA-Adı | o ad within 6 mo min: Fundline ze | | | | | Total: | |

| C | District: 07 | County: L | os Angeles. | | | | | | | | |
|-----------|-------------------|-----------------------|---|---|--|--------------------------------------|----------------------|----------------------|--|--------|----------------------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 2429 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | 4/5/2010 the FTIP | | eady to ad within will be made to pr | 6 months. CON for a construction of the constr | t in year shown. 8 | 3/21/2015 DLA-Adr | nin: Fundline zero | o financially constrain bed out due to FTIP | Total: | |
| 2429 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/30/200 | 6 Reza Fereshtehn 09 DLA-Admin: No ut due to FTIP cycl | ot ready to ad with | in 6 months. CO | | | | DLA-Admin: Fundline FTIP cycle. | Total: | |
| 2429 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/13/200 | ි Reza Fereshtehn 09 Srikanth Gopina jration: 2010/11-1ද | ath: CON funds m | noved from FFY 9 | | | | out due to FTIP | Total: | |
| 2429 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/16/200 | 6 Reza Fereshtehn 08 Shannon Micoc jration: 2010/11-15 | h: CON funds mo | ved from FFY 20 | | | | eroed out due to FTIP | Total: | |
| 2429 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 12/18/20 Attempt v | DLA-Admin: Bond 07 DLA-Admin: C0 vill be made to prog 15/16 to 2012/13-1 | ON funds moved f gram this project i | rom FFY 2010/11 n year shown. 5/ | to 2011/12. Actic 10/2013 DLA-Adm | on taken to financia | ally constrain the F | TIP (PUSH). | Total: | |
| 2429 | HBP LSSRP Bond | CON | 6,551,220 848,780 | | | | | | | | 6,551,220 848,780 |
| Fed. Rei | mb. Rate: 88.53% | | | | | | | | | Total: | 7,400,000 |

| D |)istrict: 07 | County: | Los Angeles | | | | | | | | |
|----------|---------------------------------|-------------------|---|-------------------|-------------------|---|-----------------|---------------------|------------------|---------------------|-----------|
| Respoi | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Los | Angeles | | widen | | ers, sidewalk, up | Γ, OVER METROLIN grade bridge railings | | | POMEROY AV. | Rehabilitate 4-lane | bridge & |
| | Phase Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | PE | 1,733,160 | | 485,000 | | | | | | 2,218,16 |
| | | R/W | 3,000,000 | | | 4,500,000 | | | | | 7,500,00 |
| | | CON | | | | | | | | 11,996,976 | 11,996,97 |
| | | Total | 4,733,160 | | 485,000 | 4,500,000 | | | | 11,996,976 | 21,715,13 |
| | Fund Source Su | ummary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 4,042,428 | | 388,000 | 3,983,850 | | | | 10,620,923 | 19,035,20 |
| | | Local Match | 690,732 | | 97,000 | 516,150 | | | | 1,376,053 | 2,679,93 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | 4,733,160 | | 485,000 | 4,500,000 | | | | 11,996,976 | 21,715,13 |
| | PE Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 1,386,528 | | 388,000 | | | | | | 1,774,52 |
| | | Local Match | 346,632 | | 97,000 | | | | | | 443,63 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | 1,733,160 | | 485,000 | | | | | | 2,218,16 |
| | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1455 | HBP | PE | | -388,000 | 388,000 | | | | | | |
| ad Dair | Local Match nb. Rate: 80.00% | 10/0/00 | 10 Linda Nautani N | -97,000 | 97,000 | | | 7/10 Euroda abligat | | | |
| | 11b. Rate: 60.00% | 10/8/20 | J18 Linda Newton: I | Not ready to ad w | itnin 6 months. F | PE funds moved from | | 7718. Funds obligat | | Total: | |
| 1455 | HBP | PE | -388,000 | 388,000 | | | | | | | |
| | Local Match | | -97,000 | 97,000 | | | | | | | |
| ed. Reir | mb. Rate: 80.00% | 9/23/20 2016 S | | a: Not ready to a | d within 6 months | s. PE funds moved f | rom FFY 15/16 1 | to 16/17. As reques | ted in September | Total: | |
| 1455 | НВР | PE | 388,000 | | | | | | | | 388,000 |
| | Local Match | | 97,000 | | | | | | | | 97,000 |
| ed. Reir | mb. Rate: 80.00% | |)15 Vijay Kopparam: I Ex. 6D prior to auth | | mber survey add | itional \$485,000 for | PE is programm | ed. Agency may hav | ve to submit a | Total: | 485,000 |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------|--------------------|-------------|--|------------------|--------------------|--------------------|--------------------|------------------|--------------------|--------------|------------|
| 1455 | HBP | PE | 40,000 | | | | | | | | 40,000 |
| | Local Match | | 10,000 | | | | | | | | 10,000 |
| Fed. Reir | mb. Rate: 80.00% | 3/8/2012 | 2 Smita Dhuldhoya: | Added funds to | PE phase as requ | ested on 6-D dated | 1 3/7/12. | | | Total: | 50,000 |
| 1455 | HBP | PE | 171,328 | | | | | | | | 171,328 |
| | Local Match | | 42,832 | | | | | | | | 42,832 |
| Fed. Reir | mb. Rate: 80.00% | 10/5/201 | 10 Srikanth Gopinat | h: Increase in P | E cost based on s | survey. Need 6A/D | to review to appro | ove | | Total: | 214,160 |
| 1455 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 80.00% | | 08 Srikanth Gopinat min: Fundline zeroe cle. | | | | | | | Total: nt | |
| 1455 | HBP | PE | -1,300,506 | | | | | | | | -1,300,506 |
| | Local Match | | -168,494 | | | | | | | | -168,494 |
| Fed. Reir | mb. Rate: 88.53% | 8/22/200 | 08 Srikanth Gopinat | h: Correct Match | n rate for PE | | | | | Total: | -1,469,000 |
| 1455 | HBP | PE | 1,175,200 | | | | | | | | 1,175,200 |
| | Local Match | | 293,800 | | | | | | | | 293,800 |
| Fed. Reir | mb. Rate: 80.00% | 8/22/200 | 08 Srikanth Gopinat | h: Correct match | n rate for PE | | | | | Total: | 1,469,000 |
| 1455 | HBP | PE | 1,300,506 | | | | | | | | 1,300,506 |
| | Local Match | | 168,494 | | | | | | | | 168,494 |
| Fed. Reir | mb. Rate: 88.53% | | | | | | | | | Total: | 1,469,000 |
| | R/W Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 2,655,900 | | | 3,983,850 | | | | | 6,639,75 |
| | | Local Match | 344,100 | | | 516,150 | | | | | 860,25 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | 3,000,000 | | | 4,500,000 | | | | | 7,500,00 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1455 | HBP | R/W | | | -1,327,950 | 3,983,850 | | | | | 2,655,900 |
| | Local Match | | | | -172,050 | 516,150 | | | | | 344,100 |
| Fed. Reir | mb. Rate: 88.53% | | 18 Smita Dhuldhoya mber 2018 Survey. | : Not ready to a | d within 6 months. | . RW funds moved | from FFY 17/18 t | o 18/19 and adde | d \$3M as requeste | d Total: | 3,000,000 |

| Ľ | District: 07 | County: | Los Angeles | | | | | | | | |
|-----------|--------------------|----------|-------------------|--|---|----------------|---|---------------------|---------------------|--------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1455 | HBP Local Match | R/W | | -1,327,950 -172,050 | 1,327,950 172,050 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | : Fund line failed t d: Not ready to ad | | RW funds moved | from FFY 16/17 to | 17/18. As request | ed by agency. | Total: | |
| 1455 | HBP | R/W | | 1,327,950 | | | | | | | 1,327,950 |
| | Local Match | | | 172,050 | | | | | | | 172,050 |
| Fed. Reir | mb. Rate: 88.53% | 9/23/201 | 16 Smita Dhuldho | ya: as requested o | on 2016 HBP surve | у. | | | | Total: | 1,500,000 |
| 1455 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | DLA-Ad | • | | | | sed on the request 2014/15-19/20. T | • | | Total: | |
| 1455 | HBP | R/W | 1,770,600 | | | | | | | | 1,770,600 |
| | Local Match | | 229,400 | | | | | | | | 229,400 |
| Fed. Reir | mb. Rate: 88.53% | 9/28/201 | 11 Srikanth Gopin | ath: Added additio | n R/W funds per su | urvey | | | | Total: | 2,000,000 |
| 1455 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | | om 9/10 to 11/12 not impact funds ir | | dmin: Fundline zer ? cycle. | roed out due to FTI | P cycle migration: | Total: | |
| 1455 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | | | | 8/22/2011 DLA-Ad the current FTIP cy | | bed out due to FTIP | Total: | |
| 1455 | HBP | R/W | 885,300 | | | | | | | | 885,300 |
| | Local Match | | 114,700 | | | | | | | | 114,700 |
| | mb. Rate: 88.53% | | | | | | | | | | |

| D | istrict: 07 | County: | Los Angeles | | | | | | | | |
|-----------|------------------|-------------|--|--------------------|--|------------------|------------------|---------------------|---------------------------|------------|------------|
| Respor | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | CON Summary | <i>ı</i> : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 10,620,923 | 10,620,923 |
| | | Local Match | | | | | | | | 1,376,053 | 1,376,053 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 11,996,976 | 11,996,976 |
| Phase F | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1455 | HBP | CON | | | | | -10,620,923 | | | 10,620,923 | |
| | Local Match | | | | | | -1,376,053 | | | 1,376,053 | |
| Fed. Rein | nb. Rate: 88.53% | | | | vithin 6 months. C e made to progran | | | Beyond. Action | taken to financially | Total: | |
| 1455 | HBP | CON | | | | -10,620,923 | 10,620,923 | | | | |
| | Local Match | | | | | -1,376,053 | 1,376,053 | | | | |
| Fed. Rein | nb. Rate: 88.53% | | | | vithin 6 months. C e made to progran | | | 19/20. Action tal | ken to financially | Total: | |
| 1455 | HBP | CON | | | -10,620,923 | 10,620,923 | | | | | |
| | Local Match | | | | -1,376,053 | 1,376,053 | | | | | |
| Fed. Rein | nb. Rate: 88.53% | | | | vithin 6 months. C e made to progran | | | 18/19. Action tal | ken to financially | Total: | |
| 1455 | HBP | CON | | | 3,170,415 | | | | | | 3,170,415 |
| | Local Match | | | | 410,761 | | | | | | 410,761 |
| Fed. Rein | nb. Rate: 88.53% | | 015 Vijay Koppara additional costs. | am: Per 2015 Sep | tember survey \$3, | 581,176 is added | for CON. Agency | may have to subr | mit revised Exhibit 6D to | D Total: | 3,581,176 |
| 1455 | HBP | CON | | | 7,450,508 | | | | | -7,450,508 | |
| | Local Match | | | | 965,292 | | | | | -965,292 | |
| Fed. Rein | nb. Rate: 88.53% | | 015 Vijay Koppara Survey. | am: Not ready to a | ad within 6 months | . CON funds move | ed from FFY Beyo | ond to 17/18. As r | equested in September | Total: | |
| 1455 | HBP | CON | | | -7,450,508 | | | | | 7,450,508 | |
| | Local Match | | | | -965,292 | | | | | 965,292 | |
| Fed. Rein | nb. Rate: 88.53% | | | • | vithin 6 months. C e made to progran | | | Beyond. Action | taken to financially | Total: | |
| 1455 | HBP | CON | | -7,450,508 | 7,450,508 | | | | | | |
| | Local Match | | | -965,292 | 965,292 | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | | | | vithin 6 months. C e made to progran | | | 0 17/18. Action tal | ken to financially | Total: | |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Doone | | | nty: Los Angeles | | | | | | | | |
|--|---|---|--|--|---|--|--|---|--|---------------------------------------|-------|
| resho | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1455 | HBP | CON | -7,450,508 | 7,450,508 | | | | | | | |
| | Local Match | | -965,292 | 965,292 | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | 1/14/2013 DLA-Admin: No onstrain the FTIP (PUSH). | | | | | 17. Action taken | to financially | Total: | |
| 1455 | HBP | CON | 7,450,508 | | | | | | | -7,450,508 | |
| | Local Match | | 965,292 | | | | | | | -965,292 | |
| ed. Reir | mb. Rate: 88.53% | 9/ | /23/2013 Smita Dhuldhoya | a: Moved CON fu | nds from Beyond | to 15/16 as reques | ted in September 20 | 013 survey. | | Total: | |
| 1455 | HBP | CON | -7,450,508 | | | | | | | 7,450,508 | |
| | Local Match | | -965,292 | | | | | | | 965,292 | |
| ed. Reir | mb. Rate: 88.53% | | 0/26/2012 DLA-Admin: No | • | nin 6 months. CC | N funds moved fro | m FFY 15/16 to Bey | ond. Action take | n to financially | Total: | |
| 1455 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | C | 0/26/2012 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20 | Attempt will be n | nade to program t | this project in year | shown. 8/17/2017 [| DLA-Admin: Fun | • | Total: | |
| 1455 | HBP | CON | 7,450,508 | | | | | | | -7,450,508 | |
| | Local Match | | 965,292 | | | | | | | -965,292 | |
| ed. Reir | mb. Rate: 88.53% | | /10/2012 Smita Dhuldhoya eptember 2012 Survey. | a: Not ready to ad | I within 6 months. | CON funds move | d from FFY Beyond | to 14/15. As req | uested in | Total: | |
| | | - | | | | | | | | | |
| 1455 | HBP | CON | -7,450,508 | | | | | | | 7,450,508 | |
| 1455 | HBP Local Match | | -7,450,508 -965,292 | | | | | | | 7,450,508 965,292 | |
| | | CON 1 | | • | | | | vond. Action take | n to financially | | |
| ed. Reir | Local Match | CON 1 | -965,292 0/20/2011 DLA-Admin: No | • | | | | vond. Action take | n to financially | 965,292 | |
| 1455 red. Reir 1455 | Local Match mb. Rate: 88.53% | CON 10 co | -965,292 0/20/2011 DLA-Admin: No | • | | | | vond. Action take | n to financially | 965,292 | |
| ed. Reir 1455 | Local Match mb. Rate: 88.53% HBP | CON 11 CON 10 CON | -965,292 0/20/2011 DLA-Admin: No | Attempt will be n ot ready to ad with Attempt will be n | nade to program t nin 6 months. CC nade to program t | this project in year DN funds moved fro this project in year | shown. m FFY 14/15 to 15/ shown. 8/17/2017 [| 16. Action taken DLA-Admin: Fun | to financially | 965,292 | |
| ed. Reir 1455 ed. Reir | Local Match mb. Rate: 88.53% HBP Local Match | CON 11 CON 10 CON | -965,292 0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH). 0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH). | Attempt will be n ot ready to ad with Attempt will be n | nade to program t nin 6 months. CC nade to program t | this project in year DN funds moved fro this project in year | shown. m FFY 14/15 to 15/ shown. 8/17/2017 [| 16. Action taken DLA-Admin: Fun | to financially | 965,292 Total: | |
| ed. Reir 1455 | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% | CON 10 CON 11 CON | -965,292 0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH). 0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH). | Attempt will be n ot ready to ad with Attempt will be n | nade to program t nin 6 months. CC nade to program t | this project in year DN funds moved fro this project in year | shown. m FFY 14/15 to 15/ shown. 8/17/2017 [| 16. Action taken DLA-Admin: Fun | to financially | 965,292 Total: | |
| ed. Reir 1455 ed. Reir 1455 | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP | CON 11 CON 10 CON 10 CON | -965,292 0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH). 0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH). | Attempt will be n ot ready to ad with Attempt will be n 14/15-19/20 to 20 ot ready to ad with Attempt will be n | nade to program t nin 6 months. CC nade to program 16/17-21/22. Thi nin 6 months. CC nade to program | this project in year ON funds moved fro this project in year is does not impact ON funds moved fro this project in year | shown. m FFY 14/15 to 15/ shown. 8/17/2017 I funds in the current m FFY 13/14 to 14/ shown. 8/17/2017 I | Action taken DLA-Admin: Fun FTIP cycle. 15. Action taken DLA-Admin: Fun | to financially dline zeroed out due to financially | 965,292 Total: | |
| ed. Reir 1455 ed. Reir 1455 | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match | CON 11 CON 10 CON 10 CON | -965,292 0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH). 0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH). 9 FTIP cycle migration: 20 0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH). | Attempt will be n ot ready to ad with Attempt will be n 14/15-19/20 to 20 ot ready to ad with Attempt will be n | nade to program t nin 6 months. CC nade to program 16/17-21/22. Thi nin 6 months. CC nade to program | this project in year ON funds moved fro this project in year is does not impact ON funds moved fro this project in year | shown. m FFY 14/15 to 15/ shown. 8/17/2017 I funds in the current m FFY 13/14 to 14/ shown. 8/17/2017 I | Action taken DLA-Admin: Fun FTIP cycle. 15. Action taken DLA-Admin: Fun | to financially dline zeroed out due to financially dline zeroed out due | 965,292 Total: Total: | |
| ed. Reir 1455 ed. Reir 1455 ed. Reir | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% | CON CON 10 CON 10 CON 10 CON | -965,292 0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH). 0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH). 0 FTIP cycle migration: 20 0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH). 0 FTIP cycle migration: 20 | Attempt will be n ot ready to ad with Attempt will be n 14/15-19/20 to 20 ot ready to ad with Attempt will be n | nade to program t nin 6 months. CC nade to program 16/17-21/22. Thi nin 6 months. CC nade to program | this project in year ON funds moved fro this project in year is does not impact ON funds moved fro this project in year | shown. m FFY 14/15 to 15/ shown. 8/17/2017 I funds in the current m FFY 13/14 to 14/ shown. 8/17/2017 I | Action taken DLA-Admin: Fun FTIP cycle. 15. Action taken DLA-Admin: Fun | to financially dline zeroed out due to financially dline zeroed out due | 965,292 Total: Total: Total: | |

3/22/2019, 8:54 AM

| | | | | | pro | Sgrannicu in t | | | | | |
|----------------------|--------------------|---------|---|---------------------|------------------|-------------------|---------------------|---------------------|-------------------|------------|----------------------|
| [| District: 07 | County: | Los Angeles | | | | | | | | |
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1455 | HBP | CON | -7,450,508 | | | | | | | 7,450,508 | |
| | Local Match | | -965,292 | | | | | | | 965,292 | |
| Fed. Rei | mb. Rate: 88.53% | | 2010 DLA-Admin: No ain the FTIP (PUSH). | ot ready to ad with | nin 6 months. CO | N funds moved fro | om FFY 13/14 to Be | eyond. Action tak | en to financially | Total: | |
| 1455 | HBP | CON | 7,450,508 | | | | | | | -7,450,508 | |
| | Local Match | | 965,292 | | | | | | | -965,292 | |
| ⁻ ed. Rei | mb. Rate: 88.53% | 10/5/20 | 010 Srikanth Gopinat | h: Moved CON fr | om beyond to 13/ | 14 | | | | Total: | |
| 1455 | HBP | CON | -7,450,508 | | | | | | | 7,450,508 | |
| | Local Match | | -965,292 | | | | | | | 965,292 | |
| Fed. Rei | mb. Rate: 88.53% | | 10 DLA-Admin: Not r ain the FTIP (PUSH). | | | | | ond. Action taken | to financially | Total: | |
| 1455 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 2009 DLA-Admin: No out due to FTIP cycle | | | | | | | ne Total: | |
| 1455 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 2009 DLA-Admin: No out due to FTIP cycle | | | | | | | ne Total: | |
| 1455 | HBP | CON | 7,450,508 | | | | | | | -7,450,508 | |
| | Local Match | | 965,292 | | | | | | | -965,292 | |
| ⁻ ed. Rei | mb. Rate: 88.53% | 10/13/2 | 2009 Srikanth Gopina | th: CON funds n | noved from FFY B | eyond to 11/12. | | | | Total: | |
| 1455 | HBP | CON | | | | | | | | 948,422 | 948,422 |
| | Local Match | | | | | | | | | 122,878 | 122,878 |
| ⁻ ed. Rei | mb. Rate: 88.53% | 8/22/20 | 008 Srikanth Gopinat | h: Added funds p | er latest 6A/6D | | | | | Total: | 1,071,300 |
| 1455 | HBP | CON | -6,502,086 | | | | | | | 6,502,086 | |
| | Local Match | | -842,414 | | | | | | | 842,414 | |
| Fed. Rei | mb. Rate: 88.53% | | 2007 DLA-Admin: CC is not ready to adver | | from FFY 2010/11 | to Beyond. Actio | n taken to financia | lly constrain the F | TIP (PUSH). HBP | Total: | |
| | | CON | | | | | | | | | |
| 1455 | HBP | 001 | 6,502,086 | | | | | | | | 6,502,086 |
| 1455 | HBP Local Match | 001 | 6,502,086 842,414 | | | | | | | | 6,502,086 842,414 |
| | | 00N | | | | | | | | Total: | |

| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------|--|-----------------------|--------------------------------------|---|---|--|---------------------------|-----------------|-----------|-----------|
| Los | Angeles | BRID Angel | GE NO. PM00123 es. See Caltrans I | , Bridge Preventive Local Assistance H | e Maintenance Pro BP web site for ba | ogram (BPMP), va ckup list of bridge: | rious bridges in the s | e City of Los | | |
| | | Fe | d Proj: BPMPL-50 | 06(838) | | | | | | |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 200,000 | | | | | | | 1,120,245 | 1,320,245 |
| | R/W | | | | | | | | | |
| | CON | | | | | | | | 3,960,737 | 3,960,737 |
| | Total | 200,000 | | | | | | | 5,080,982 | 5,280,982 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 177,060 | | | | | | | 4,498,193 | 4,675,253 |
| | Local Match | 22,940 | | | | | | | 582,789 | 605,729 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 200,000 | | | | | | | 5,080,982 | 5,280,982 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 177,060 | | | | | | | 991,753 | 1,168,813 |
| | Local Match | 22,940 | | | | | | | 128,492 | 151,432 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 200,000 | | | | | | | 1,120,245 | 1,320,245 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4270 | HBP PE | | | -991,753 -128,492 | | | | | 991,753 | |
| Fed Reir | Local Match mb. Rate: 88.53% 3/15/2 | 2017 Linda Newton: | Not ready to ad w | , | funds moved from | n FFV 17/18 to Be | vond As request | d by agency The | 128,492 | |
| | | equested that the feo | | | | | | | ' Total: | |
| 4270 | HBP PE | -991,753 | | 991,753 | | | | | | |
| | Local Match | -128,492 | | 128,492 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% 10/23 | /2016 DLA-Admin: 1 | Not ready to ad wit | hin 6 months. PE | funds in FFY 15/17 | 7 moved to 17/18. | Funds not obligat | ed. | Total: | |
| 4270 | HBP PE | 1,168,813 | | | | | | | | 1,168,813 |
| | Local Match | 151,432 | | | | | | | | 151,432 |
| Fed. Reir | mb. Rate: 88.53% 2/20/2 | 2015 Linda Newton: | New eligible BPM | P project. | | | | | Total: | 1,320,245 |

| C | District: 07 | County: I | Los Angeles | | | | | | | | |
|-----------|------------------|------------|---------------------------------------|-----------------|------------|-------|-------|-------|-------|-----------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | CON Summary | : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 3,506,440 | 3,506,440 |
| | L | ocal Match | | | | | | | | 454,297 | 454,297 |
| | LS | SRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 3,960,737 | 3,960,737 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4270 | HBP | CON | | | -3,506,440 | | | | | 3,506,440 | |
| | Local Match | | | | -454,297 | | | | | 454,297 | |
| Fed. Reir | mb. Rate: 88.53% | | 7 Linda Newton: Nuested that the fede | • | | | | • | | ne Total: | |
| 4270 | HBP | CON | | | 3,506,440 | | | | | | 3,506,440 |
| | Local Match | | | | 454,297 | | | | | | 454,297 |
| Fed. Reir | mb. Rate: 88.53% | 2/20/201 | 5 Eileen Crawford | New eligible BP | MP project | | | | | Total: | 3,960,737 |

| esponsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------------------------|----------------------|-------------------------------|----------------|---------------|------------------|------------------|----------------|---------------------|----------|
| Los Angeles County | | IDGE NO. 53C0084 Fed Proj: | , SLAUSON AVE, | OVER SAN GABI | RIEL R BOH(AT&SF | F), 1 MI E ROSEC | RANS BLVD. LSS | RP Seismic Retrofit | |
| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | | | | | | | | |
| | R/W | | | | | | | | |
| | CON | | | | 1,806,000 | | | | 1,806,00 |
| 1 | 「otal | | | | 1,806,000 | | | | 1,806,00 |
| Fund Source Summary | : Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| F | ed \$ | | | | | | | 1,598,852 | 1,598,85 |
| Local M | atch | | | | | | | | |
| LSSRP E | Bond | | | | 207,148 | | | | 207,14 |
| Loca | IAC | | | | 1,598,852 | | | -1,598,852 | |
| 1 | Γotal | | | | 1,806,000 | | | | 1,806,00 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| F | ed \$ | | | | | | | | |
| Local M | atch | | | | | | | | |
| LSSRP E | Bond | | | | | | | | |
| Loca | IAC | | | | | | | | |
| 1 | 「otal | | | | | | | | |
| Phase Funding Details: | | | | | | | | | |
| roj id Funds Src Phas | e Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 442 HBP PE Local Match | | | | | | | | | |
| d. Reimb. Rate: 88.53% 1 | 0/15/2008 Jim Kaufma | n: | | | | | | Total: | |

| D | District: 07 | County: | Los Angeles | | | | | | | | | |
|-----------|-------------------|-------------|-----------------------------|------------------------------------|--------------------|--|--------------------|------------------------|------------------------|---------------|---------|------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| - | CON Summary | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| | 4 | Fed \$ | | | | | | A. | | 1,598,852 | 1,598,8 | 52 |
| | | Local Match | | | | | | | | | | |
| | L | SSRP Bond | | | | | 207,148 | | | | 207,1 | 48 |
| | | Local AC | | | | | 1,598,852 | | | -1,598,852 | | |
| | | Total | | | | | 1,806,000 | | | | 1,806,0 | 000 |
| Phase I | Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| 2442 | Local AC (HBP) | CON | | | | | 1,598,852 | | | -1,598,852 | | New! |
| | LSSRP Bond | | | | | | 207,148 | | | -207,148 | | |
| Fed. Reir | mb. Rate: 88.53% | 3/21/2 | 019 DLA-Admin: | AC added to CON | l in FFY 18/19. U | nknkown project s | chedule. | | | Total: | - | |
| 2442 | HBP | CON | | | | | | | -1,598,852 | 1,598,852 | | New! |
| | LSSRP Bond | | | | | | | | -207,148 | 207,148 | | |
| Fed. Reir | mb. Rate: 88.53% | | | | | I funds moved fror ject in year showr | | yond. Action take | en to financially cons | strain Total: | | |
| 0440 | | | | npt will be made to | program this pro | ject in year shown | I. | 4 500 050 | 4 500 050 | | | |
| 2442 | HBP LSSRP Bond | CON | | | | | | -1,598,852 -207.148 | 1,598,852 207,148 | | | New! |
| Fed. Reir | mb. Rate: 88.53% | 3/21/2 | 019 DI A-Admin [.] | NEARLY Ready t | o Advertise CON | I funds moved from | n FFY 20/21 to 21 | - 1 - | to financially constra | ain Tatal | | |
| | | | | • | | ject in year showr | | | to manolany concile | Total: | | |
| 2442 | HBP | CON | | | | | -1,598,852 | 1,598,852 | | | | New! |
| | LSSRP Bond | | | | | | -207,148 | 207,148 | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | - | | I funds moved fror ject in year showr | | /21. Action taken | to financially constra | ain Total: | | |
| 2442 | HBP | CON | | | | -1,598,852 | 1,598,852 | | | | | New! |
| | LSSRP Bond | | | | | -207,148 | 207,148 | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | am: NEARLY Rea submit CON RFA (| | | l from FFY 18/19 t | o 19/20. As reque | ested in February 20 | 019. Total: | | |
| 2442 | HBP | CON | | | | 1,598,852 | | -1,598,852 | | | | |
| | LSSRP Bond | | | | | 207,148 | | -207,148 | | | | |
| Fed. Reir | mb. Rate: 88.53% | 5/9/20 | 18 Vijay Koppara | m: NEARLY Read | dy to Advertise. C | ON funds moved | from FFY 20/21 to | 18/19. As reques | sted by agency. | Total: | | |
| 2442 | HBP | CON | | | | | -1,598,852 | 1,598,852 | | | | |
| | LSSRP Bond | | | | | | -207,148 | 207,148 | | 6 <u></u> | | |
| Fed. Reir | mb. Rate: 88.53% | | | | | I funds moved fror ject in year showr | | /21. Action taken | to financially constra | ain Total: | | |

| | | | | | I | ogrammed in t | | | | | |
|-----------------------|-------------------|------------|--|------------------|------------------------|----------------------|--------------------|---------------------|-----------------------|--------|---------|
| | District: 07 | County: Lo | | | | | | | | | |
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Tota |
| 2442 | HBP | CON | | | | -1,598,852 | 1,598,852 | | | | |
| | LSSRP Bond | | | | | -207,148 | 207,148 | | | | |
| ed. Reir | nb. Rate: 88.53% | 3/29/2018 | Reza Fereshtehne DLA-Admin: NEA PUSH). Attempt v | ARLY Ready to A | dvertise. CON fu | | FY 18/19 to 19/20. | Action taken to fi | nancially constrain | Total: | |
| 2442 | HBP | CON | | | | 1,598,852 | | -1,487,304 | | | 111,548 |
| | LSSRP Bond | | | | | 207,148 | | -192,696 | | | 14,452 |
| ed. Reir | mb. Rate: 88.53% | | Reza Fereshtehne Reza Fereshtehne | | | ng and overall con | struction cost. | | | Total: | 126,000 |
| 2442 | Local AC (HBP) | CON | | | -1,487,304 | | | 1,487,304 | | | |
| | Local Match | | | | -192,696 | | | 192,696 | | | |
| ed. Reir | mb. Rate: 88.53% | | Reza Fereshtehne Reza Fereshtehne | | | t needed. Move to | 18/19 | | | Total: | |
| 2442 | Local AC (HBP) | CON | | | 1,487,304 | | | -1,487,304 | | | |
| | Local Match | | | | 192,696 | | | -192,696 | | | |
| ed. Reir | mb. Rate: 88.53% | 10/25/201 | 7 DLA-Admin: Pro | ogram AC for pro | ject pushed out o | f FTIP due to cons | straint. | | | Total: | |
| 2442 | HBP | CON | | | | | -1,487,304 | 1,487,304 | | | |
| | LSSRP Bond | | | | | | -192,696 | 192,696 | | | |
| ed. Reir | nb. Rate: 88.53% | 10/25/201 | Reza Fereshtehne, 7 DLA-Admin: NE PUSH). Attempt v | ARLY Ready to A | Advertise. CON | | FFY 19/20 to 20/21 | . Action taken to | financially constrain | Total: | |
| 2442 | HBP | CON | | | | -1,487,304 | 1,487,304 | | | | |
| | LSSRP Bond | | | | | -192,696 | 192,696 | | | | |
| ed. Reir | mb. Rate: 88.53% | 10/25/201 | Reza Fereshtehne, 7 DLA-Admin: NE PUSH). Attempt v | ARLY Ready to A | Advertise. CON | | FFY 18/19 to 19/20 |). Action taken to | financially constrain | Total: | |
| 2442 | HBP LSSRP Bond | CON | | | -1,487,304 -192,696 | 1,487,304 192,696 | | | | | |
| ed. Reir | mb. Rate: 88.53% | 10/24/201 | Reza Fereshtehne 7 DLA-Admin: NE PUSH). Attempt v | ARLY Ready to | Advertise. CON | funds moved from | FFY 17/18 to 18/19 | 9. Action taken to | financially constrain | Total: | |
| 2442 | HBP | CON | - | - | 123,942 | | | | | | 123,942 |
| | LSSRP Bond | | | | 16,058 | | | | | | 16,058 |
| ⁻ ed. Reir | mb. Rate: 88.53% | | Reza Fereshtehne Vijay Kopparam: | • | | icy is increasing th | e CON cost Ager | icy has to submit a | an Ex. 6D prior to | Total: | 140,000 |

| Rasno | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------------|-------------------|----------------------|-----------------------------------|--|--------------------|--------------------|--------------------|----------------------|---|--------|---------|
| Nesho | | | 1 1101 | 10/17 | 17/10 | 10/19 | 19/20 | 20/21 | 21122 | Deyona | 10181 |
| 2442 | HBP | CON | | -1,363,362 | 1,363,362 | | | | | | |
| | LSSRP Bond | | | -176,638 | 176,638 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/25/20 | 16 DLA-Admin: F | | | | 7 to 17/18. Action | taken to financially | y constrain the FTIP | Total: | |
| 2442 | HBP | CON | -1,363,362 | 1,363,362 | | | | | | | |
| | LSSRP Bond | | -176,638 | 176,638 | | | | | | | |
| ⁻ ed. Reii | mb. Rate: 88.53% | 10/29/20 | 15 DLA-Admin: F | | | | 6 to 16/17. Action | taken to financially | y constrain the FTIP | Total: | |
| 2442 | HBP | CON | 282,411 | | | | | | | | 282,411 |
| | LSSRP Bond | | 36,589 | | | | | | | | 36,589 |
| ed. Rei | mb. Rate: 88.53% | 3/1/2018 | Reza Fereshtehr | nejad: Bond Fund | s approved. | | | | | Total: | 319,000 |
| | | 10/22/20 | | | I funds based on S | Septemebr 2015 s | urvey. Approval of | revised Ex. 6D is | required before | Total. | 319,000 |
| 2442 | HBP | CON | 1,080,951 | -1,080,951 | | | | | | | |
| | LSSRP Bond | | 140,049 | -140,049 | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | | | nejad: Bond Funds n: Ready to Adver | | noved from FFY 1 | 6/17 to 15/16. As | requested in Septe | ember 2015 Survey. | Total: | |
| 2442 | HBP | CON | -1,080,951 | 1,080,951 | | | | | | | |
| | LSSRP Bond | | -140,049 | 140,049 | | | | | | | |
| ⁻ ed. Reii | mb. Rate: 88.53% | 3/25/201 | 5 DLA-Admin: N | | | | FY 15/16 to 16/17 | . Action taken to f | inancially constrain | Total: | |
| 2442 | HBP LSSRP Bond | CON | | | | | | | | | |
| Ind Dai | mb. Rate: 88.53% | 01410040 | Dene Frankt I | | | | | | | | |
| | nd. Nale. 88.53% | 3/25/201 the FTIP | 5 DLA-Admin: NI (PUSH). Attemp | t will be made to p | Advertise. CON fu | t in year shown. 8 | /17/2017 DLA-Adr | min: Fundline zero | inancially constrain bed out due to FTIP | Total: | |
| 2442 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 10/28/20 | 14 DLA-Admin: N | | Advertise. CON f | | | | n September 2014 This does not impact | Total: | |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------------|-------------------|------------------------------------|-------------------------------------|---|--------------------------------------|----------------------|------------------|--------------------|--|------------|-------|
| 2442 | HBP LSSRP Bond | CON | | | | | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | 11/14/20 ⁻ the FTIP | 13 DLA-Admin: N (PUSH). Attempt | • | dvertise. CON f | t in year shown. 8 | 17/2017 DLA-Adı | min: Fundline zero | financially constrain bed out due to FTIP | Total: | |
| 2442 | HBP | CON | 1,080,951 | | | | | | | -1,080,951 | |
| | LSSRP Bond | | 140,049 | | | | | | | -140,049 | |
| Fed. Reir | mb. Rate: 88.53% | | 13 Vijay Kopparan | ejad: Bond Funds n: NEARLY Ready | • • | ON funds moved f | om FFY Beyond t | o 14/15. As reque | ested in September | Total: | |
| 2442 | HBP | CON | -1,080,951 | | | | | | | 1,080,951 | |
| | LSSRP Bond | | -140,049 | | | | | | | 140,049 | |
| Fed. Reir | mb. Rate: 88.53% | 10/26/20 | | ejad: Bond Funds ot ready to ad with | | N funds moved fro | m FFY 15/16 to B | eyond. Action tak | en to financially | Total: | |
| 2442 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/26/20 [.] constrain | 12 DLA-Admin: Note the FTIP (PUSH). | ejad: Bond Funds ot ready to ad with Attempt will be m 14/15-19/20 to 20 | in 6 months. CO ade to program t | this project in year | shown. 8/17/2017 | 7 DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 2442 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/26/20 ⁻ constrain | 12 DLA-Admin: Note the FTIP (PUSH). | ejad: Bond Funds ot ready to ad with Attempt will be m 14/15-19/20 to 20 | in 6 months. CO nade to program t | this project in year | shown. 8/17/2017 | 7 DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 2442 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/20/20 [,] constrain | 11 DLA-Admin: Note the FTIP (PUSH). | ejad: Bond Funds ot ready to ad with Attempt will be m 12/13-17/18 to 20 | in 6 months. CO nade to program t | this project in year | shown. 8/21/201 | 5 DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 2442 | HBP LSSRP Bond | CON | | | | | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | 11/10/20 [,] constrain | 10 DLA-Admin: Note the FTIP (PUSH). | ejad: Bond Funds ot ready to ad with Attempt will be m 12/13-17/18 to 20 | in 6 months. CO nade to program t | this project in year | shown. 8/21/201 | 5 DLA-Admin: Fur | n to financially Indline zeroed out due | Total: | |

3/22/2019, 8:54 AM

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------|-------------------|-------------------------------------|--|---|---|---|---|----------------------|--|--------|------------|
| 2442 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | 10/18/201 Septembe | 0 Reza Fereshter er 2010 Survey. 8 | | to ad within 6 monin: Fundline ze | onths. CON funds roed out due to FT | | | | Total: | |
| 2442 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | 4/5/2010 [the FTIP (| DLA-Admin: Not i PUSH). Attempt | will be made to pr | 6 months. CON ogram this project | | /21/2015 DLA-Adr | min: Fundline zero | o financially constrain bed out due to FTIP | Total: | |
| 2442 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/30/200 | 9 DLA-Admin: No | | in 6 months. CC | N funds moved fro 2/13-17/18. This | | | LA-Admin: Fundline FTIP cycle. | Total: | |
| 2442 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/30/200 | 9 DLA-Admin: No | | in 6 months. CC | N funds moved fro 2/13-17/18. This | | | A-Admin: Fundline FTIP cycle. | Total: | |
| 2442 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 12/18/200 will be ma | 7 DLA-Admin: Co de to program this | ON funds moved f s project in year sl | rom FFY 2008/9 nown. 8/22/2011 | ds on CON Phase to 2009/10. Action DLA-Admin: Fun the current FTIP | taken to financial lline zeroed out du | ly constrain the F1 | TIP (PUSH). Attempt | Total: | |
| 2442 | HBP | CON | -1,038,823 | | | | | | | | -1,038,823 |
| | Local Match | | -134,591 | | | | | | | | -134,591 |
| Fed. Rei | mb. Rate: 88.53% | 7/19/2007 | Eric Bost: Fund | Line NOT suppres Line suppressed. ds. Matching fund | No FTIP capacit | y. een LSSRP Bonds | | | | Total: | -1,173,414 |
| 2442 | HBP | CON | 1,080,951 | | | | | | | | 1,080,951 |
| | LSSRP Bond | | 140,049 | | | | | | | | 140,049 |
| ⊦ed. Reii | mb. Rate: 88.53% | 10/5/2007 7/19/2007 2/2007: C | 'Eric Bost: Fund 'Eric Bost: Fund County requested | Line NOT suppres | sed. County spr No FTIP capacit 9 and cost increa | ase. Adds LSSRP | /7/2007 indicates | project will deliver | in 8/9. | Total: | 1,221,000 |

| [| District: 07 | County: | Los Angeles | | | | | | | | |
|----------|-----------------|---------|-------------|-------|-------|-------|-------|-------|-------|--------|-----------|
| Respo | nsible Agend | су У | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 2442 | HBP | CON | 1,038,823 | | | | | | | | 1,038,823 |
| | Local Match | | 134,591 | | | | | | | | 134,591 |
| Fed. Rei | mb. Rate: 88.53 | % | | | | | | | | Total: | 1,173,414 |

| 0 | District: 07 Co | ounty: Lo | os Angeles | | | | | | | | |
|------------------|-------------------------|-----------|-----------------|--------------------|--------------------|---------------------|-------------------|--|--------------|-----------------------|--------------------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Los | Angeles County | | lane br | | | D, OVER SANTA | CLARA RIV BR, | 0.3 MI E AGUA DU | LCE CY RD. R | Replace 2 lane bridge | with 2 |
| | Phase Summary: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | PE | 1,462,500 | | | | | | | | 1,462,500 |
| | | R/W | | | | | | | | | |
| | | CON | | | | | | | | 10,283,000 | 10,283,000 |
| | | Total | 1,462,500 | | | | | | | 10,283,000 | 11,745,500 |
| | Fund Source Summa | ry: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 1,294,751 | | | | | | | 9,103,540 | 10,398,291 |
| | Local | Match | 167,749 | | | | | | | 1,179,460 | 1,347,209 |
| | LSSRP | Bond | | | | | | | | | |
| | Loc | cal AC | | | | | | | | | |
| | | Total | 1,462,500 | | | | | | | 10,283,000 | 11,745,500 |
| | PE Summary: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 1,294,751 | | | | | | | | 1,294,751 |
| | Local | Match | 167,749 | | | | | | | | 167,749 |
| | LSSRP | Bond | | | | | | | | | |
| | Loc | cal AC | | | | | | | | | |
| - | | Total | 1,462,500 | | | | | | | | 1,462,500 |
| Phase Proj id | Funding Details: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Tatal |
| 489 | Funds Src Pha HBP PE | ase | 177,060 | 10/11 | 17/10 | 10/13 | 13/20 | 20/21 | 21122 | Deyond | Total 177,060 |
| 409 | Local Match | | 22,940 | | | | | | | | 22,940 |
| Fed. Rei | mb. Rate: 88.53% | 4/23/2010 | - | if: There PE phas | e has used \$200,0 | 000.00 on prior yea | ars. | | | Total: | 200,000 |
| 489 | HBP PE | | 729,930 | | | | | | | | 729,930 |
| | Local Match | | 94,570 | | | | | | | | 94,570 |
| Fed. Rei | mb. Rate: 88.53% | 10/14/200 | 9 Hamid Aghasha | arif: As requested | I in October 2009 | Survey. Exhibit 6- | D to be submitted | later. | | Total: | 824,500 |
| 489 | HBP PE Local Match | | | | | | | | | | |
| Fed. Rei | | | | | | | | 2009 Survey. 8/22/ npact funds in the c | | | |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| | District: 07 | 000 | Los Angeles Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------|------------------|---------------------|---|-------------------|--------------------|---------------------|--------------------|---------------------|-----------------------|------------|-----------|
| vesho | TISIDIE Agency | | FIIO | 10/17 | 17710 | 10/19 | 19/20 | 20/21 | 21122 | Beyond | TOLAT |
| 489 | HBP | PE | 387,761 | | | | | | | | 387,761 |
| ad Dai | Local Match | | 50,239 | | | | | | | | 50,239 |
| eu. Rei | mb. Rate: 88.53% | | | | | | | | | Total: | 438,000 |
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 9,103,540 | 9,103,5 |
| | | Local Match | | | | | | | | 1,179,460 | 1,179,4 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 10,283,000 | 10,283,00 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 489 | HBP | CON | | | | | | | -9,103,540 | 9,103,540 | |
| | Local Match | | | | | | | | -1,179,460 | 1,179,460 | |
| ea. Rei | mb. Rate: 88.53% | | 018 DLA-Admin: No n the FTIP (PUSH). | | | | | Beyond. Action tal | ken to financially | Total: | |
| 489 | HBP | CON | | | | | | -9,103,540 | 9,103,540 | | |
| | Local Match | | | | | | | -1,179,460 | 1,179,460 | | |
| ed. Rei | mb. Rate: 88.53% | | 018 DLA-Admin: No n the FTIP (PUSH). | | | | | 21/22. Action take | n to financially | Total: | |
| 489 | HBP | CON | | | | | -9,103,540 | 9,103,540 | | | |
| | Local Match | | | | | | -1,179,460 | 1,179,460 | | | |
| ed. Rei | mb. Rate: 88.53% | | 018 DLA-Admin: No n the FTIP (PUSH). | | | | | 20/21. Action take | n to financially | Total: | |
| 489 | HBP | CON | | | | | 1,667,020 | | | | 1,667,020 |
| | Local Match | | | | | | 215,980 | | | | 215,980 |
| ed. Rei | mb. Rate: 88.53% | | 18 Vijay Kopparam: authorization. | Per September 2 | 2018 survey, agen | cy is asking for co | ost increase for C | ON. Approval of Ex | xhibit 6D is required | Total: | 1,883,000 |
| 489 | HBP | CON | | | | | 7,436,520 | | | -7,436,520 | |
| | Local Match | | | | | | 963,480 | | | -963,480 | |
| ed. Rei | mb. Rate: 88.53% | 10/1/201 2018 Su | | Not ready to ad v | within 6 months. C | CON funds moved | from FFY Beyor | nd to 19/20. As rec | uested in September | Total: | |
| 489 | HBP | CON | | | | | | | -7,436,520 | 7,436,520 | |
| | Local Match | | | | | | | | -963,480 | 963,480 | |
| ed. Rei | mb. Rate: 88.53% | | 18 DLA-Admin: Not n the FTIP (PUSH). | | | | | eyond. Action take | en to financially | Total: | |

.

| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------------------|--------------------|------------------------|-----------|-------------------|------------------|---|------------------|------------------------|----------------------|------------|---------|
| 489 | HBP Local Match | CON | | | | | | -7,436,520 -963,480 | 7,436,520 963,480 | | |
| ed. Re | eimb. Rate: 88.53% | | | | | ON funds moved from this project in year | | 1/22. Action take | en to financially | Total: | |
| 489 | HBP | CON | | | | | -7,436,520 | 7,436,520 | | | |
| | Local Match | | | | | | -963,480 | 963,480 | | | |
| ed. Re | eimb. Rate: 88.53% | | | | | ON funds moved from this project in year | | 0/21. Action take | en to financially | Total: | |
| 489 | HBP | CON | | | | -7,436,520 | 7,436,520 | | | | |
| | Local Match | | | | | -963,480 | 963,480 | | | | |
| ed. Re | eimb. Rate: 88.53% | | | | | ON funds moved from this project in year | | 9/20. Action take | en to financially | Total: | |
| 489 | HBP | CON | | | | 7,436,520 | | | | -7,436,520 | |
| | Local Match | | | | | 963,480 | | | | -963,480 | |
| ed. Re | eimb. Rate: 88.53% | 9/27/2017 2017 Surv | • • • • • | Not ready to ad w | vithin 6 months. | CON funds move | d from FFY Beyon | d to 18/19. As red | quested in Septemb | er Total: | |
| 489 | HBP | CON | | | | | -7,436,520 | | | 7,436,520 | |
| | Local Match | | | | | | -963,480 | | | 963,480 | |
| ed. Re | eimb. Rate: 88.53% | | | - | | ON funds moved from this project in year | | eyond. Action ta | ken to financially | Total: | |
| 489 | HBP | CON | | | | -7,436,520 | 7,436,520 | | | | |
| | Local Match | | | | | -963,480 | 963,480 | | | | |
| ed. Re | eimb. Rate: 88.53% | | | • | | ON funds moved from this project in year | | 9/20. Action take | en to financially | Total: | |
| 489 | HBP | CON | | | -7,436,520 | 7,436,520 | | | | | |
| | Local Match | | | | -963,480 | 963,480 | | | | | |
| ed. Re | eimb. Rate: 88.53% | | | | | ON funds moved from this project in year | | 8/19. Action take | en to financially | Total: | |
| 489 | HBP | CON | | | 867,594 | | | | | | 867,594 |
| | Local Match | | | | 112,406 | | | | | | 112,406 |
| ed. Re | eimb. Rate: 88.53% | | | | | ency is requesting a inds can be authori | |) in CON funds. A | gency may have to | Total: | 980,000 |
| 489 | HBP | CON | | | 6,568,926 | | | | | -6,568,926 | |
| | Local Match | | | | 851,074 | | | | | -851,074 | |
| [;] ed. Re | eimb. Rate: 88.53% | 10/6/2015 2015 Surv | • • • • • | Not ready to ad v | vithin 6 months. | CON funds move | d from FFY Beyon | d to 17/18. As red | quested in Septemb | | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|--------------------|----------------------|--------------------------------------|---------------------------------------|--|---------------------|--|--------------------|--|------------------------|-------------------|
| 489 | HBP Local Match | CON | | -6,568,926 -851,074 | | | | | | 6,568,926 851,074 | |
| Fed. Rei | mb. Rate: 88.53% | | | | hin 6 months. CO made to program t | | m FFY 16/17 to Be shown. | eyond. Action take | n to financially | Total: | |
| 489 | HBP Local Match | CON | | 6,568,926 851,074 | | | | | | -6,568,926 -851,074 | |
| Fed. Rei | mb. Rate: 88.53% | 9/25/201 2014 Sur | | Not ready to ad w | ithin 6 months. CC | ON funds moved fr | om FFY Beyond to | 16/17. As reques | ted in September | Total: | |
| 489 | HBP Local Match | CON | | | -6,568,926 -851,074 | | | | | 6,568,926 851,074 | |
| Fed. Rei | mb. Rate: 88.53% | | | | hin 6 months. CO made to program t | | m FFY 17/18 to Be shown. | eyond. Action take | n to financially | Total: | |
| 489 | HBP Local Match | CON | | -6,568,926 -851,074 | 6,568,926 851,074 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | | hin 6 months. CO made to program t | | m FFY 16/17 to 17 shown. | 7/18. Action taken | to financially | Total: | |
| 489 | HBP Local Match | CON | -6,568,926 -851,074 | 6,568,926 851,074 | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 13 DLA-Admin: 1 | Not ready to ad wit | hin 6 months. CO made to program t | | m FFY 15/16 to 16 shown. | /17. Action taken | to financially | Total: | |
| 489 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | constrain | the FTIP (PUSH |). Attempt will be | made to program t | his project in year | m FFY 14/15 to 15 shown. 8/17/2017 funds in the curren | DLA-Admin: Fund | to financially dline zeroed out due | Total: | |
| 489 | HBP Local Match | CON | 309,855 40,145 | | | | | | | | 309,855 40,145 |
| ⁻ ed. Rei | mb. Rate: 88.53% | | | m: Per 2013 Sept removing the hold | | ncy is increasing (| ON funds by \$350 | ,000. Agency has | to have an approved | Total: | 350,000 |
| 489 | HBP Local Match | CON | 6,259,071 810,929 | | | | | | | -6,259,071 -810,929 | |
| Fed. Rei | mb. Rate: 88.53% | | 13 Vijay Koppara per 2013 Survey. | m: Not ready to a | d within 6 months. | CON funds move | d from FFY Beyon | d to 14/15. As req | uested in | Total: | |
| 489 | HBP | CON | -6,259,071 | | | | | | | 6,259,071 | |
| | Local Match | | -810,929 | | | | | | | 810,929 | |
| Fed. Rei | mb. Rate: 88.53% | | 12 DLA-Admin: In the FTIP (PUSH | • | hin 6 months. CO | N funds moved fro | m FFY 15/16 to Be | eyond. Action take | n to financially | Total: | |

| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------------------|-------------------|---------|---|---------------------|-------------------|-------------------|--------------------|--------------------|----------------------|------------|---------|
| | • • | 0.011 | | | | | | | | • | |
| 489 | HBP | CON | | | | | | | | | |
| od Do | Local Match | 10/00/ | | | | | | | | | |
| ea. Re | imb. Rate: 88.53% | | 2012 DLA-Admin: No ain the FTIP (PUSH). | | | | | | | Total: | |
| | | | P cycle migration: 20 | | | | | | | | |
| 489 | HBP | CON | 6,259,071 | | | | | | | -6,259,071 | |
| | Local Match | | 810,929 | | | | | | | -810,929 | |
| ed. Re | imb. Rate: 88.53% | 9/24/20 | 012 Vijay Kopparam: | As requested in 2 | 2012 HBP survey | dated 9/6/12 move | e CON funds (\$7,0 | 070,000) from beyo | ond to FY 14/15. | Total: | |
| 489 | HBP | CON | -6.259.071 | | | | | | | 6,259,071 | |
| | Local Match | | -810,929 | | | | | | | 810,929 | |
| -ed. Re | imb. Rate: 88.53% | 10/20/2 | 2011 DLA-Admin: No | ot ready to ad with | in 6 months. COI | N funds moved fro | m FFY 15/16 to Be | eyond. Action take | en to financially | Total: | |
| | | | ain the FTIP (PUSH). | • | | | | 2 | 2 | TOLAI. | |
| 489 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Re | imb. Rate: 88.53% | | 2011 DLA-Admin: No | | | | | | | Total: | |
| | | | ain the FTIP (PUSH). P cycle migration: 20 | | | | | | dline zeroed out due | | |
| 400 | НВР | | | 14/15-19/20 10 20 | 10/17-21/22. 1118 | suces not impact | | | | | |
| 489 | Local Match | CON | | | | | | | | | |
| - ed Re | imb. Rate: 88.53% | 10/20/ | 2011 DLA-Admin: No | ot ready to ad with | in 6 months CO | I funds moved fro | m EEV 13/14 to 1/ | 1/15 Action taken | to financially | | |
| 00.110 | | | ain the FTIP (PUSH). | | | | | | | Total: | |
| | | | P cycle migration: 20 | | | | | | | | |
| 489 | HBP | CON | 6,259,071 | | | | | | | -5,588,456 | 670,615 |
| | Local Match | | 810,929 | | | | | | | -724,044 | 86,885 |
| ⁻ ed. Re | imb. Rate: 88.53% | 10/11/2 | 2011 Linda Newton: | Update per 2011 | Survey. | | | | | Total: | 757,500 |
| 489 | Local AC (HBP) | CON | -5,588,456 | | | | | | | 5,588,456 | |
| | Local Match | | -724,044 | | | | | | | 724,044 | |
| ⁻ ed. Re | imb. Rate: 88.53% | 10/11/2 | 2011 Linda Newton: | Update per 2011 | Survey, remove A | C. | | | | Total: | |
| 489 | Local AC (HBP) | CON | 5,588,456 | | | | | | | -5,588,456 | |
| | Local Match | | 724,044 | | | | | | | -724,044 | |
| ed. Re | imb. Rate: 88.53% | 8/26/20 | 011 Eric Bost: Correc | cts AC Programm | ing. | | | | | Total: | |
| 489 | Local AC (HBP) | CON | 5,588,456 | | | | | | | -5,588,456 | |
| 409 | | | | | | | | | | | |
| 409 | Local Match | | 724,044 011 Eric Bost: Correc | | | | | | | -724,044 | |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------|-------------------------------|-------|--|-------------------|------------------|-------------------|---------------------|---------------------|-------------------|----------------------|-----------|
| 489 | HBP Local Match | CON | -5,588,456 -724,044 | | | | | | | 5,588,456 724,044 | |
| Fed. Re | mb. Rate: 88.53% | 8/26/ | 2011 Eric Bost: Project | is not ready to a | advertise. | | | | | Total: | |
| 489 | Local AC (HBP) Local Match | CON | -5,588,456 -724,044 | | | | | | | 5,588,456 724,044 | |
| Fed. Re | mb. Rate: 88.53% | | 0/2010 DLA-Admin: Not train the FTIP (PUSH). | ready to ad with | nin 6 months. CO | N funds moved fro | m FFY 13/14 to B | eyond. Action tak | en to financially | Total: | |
| 489 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| Fed. Re | mb. Rate: 88.53% | | 2010 Eric Bost: Deletes ation: 2012/13-17/18 to | • | • | | | ne zeroed out due | to FTIP cycle | Total: | |
| 489 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| Fed. Re | mb. Rate: 88.53% | | 0/2009 DLA-Admin: Cou /13-17/18 to 2014/15-19 | • | | | | ue to FTIP cycle r | nigration: | Total: | |
| 489 | HBP Local Match | CON | | | | | | | | | |
| Fed. Re | mb. Rate: 88.53% | | 0/2009 DLA-Admin: Not ed out due to FTIP cycle | • | | | | | | total: | |
| 489 | HBP Local Match | CON | | | | | | | | | |
| Fed. Re | mb. Rate: 88.53% | | 0/2009 DLA-Admin: Not ed out due to FTIP cycle | • | | | | | | Total: | |
| 489 | HBP | CON | -387,319 | | | | | | | | -387,319 |
| | Local Match | | -50,181 | | | | | | | | -50,181 |
| Fed. Re | mb. Rate: 88.53% | 10/14 | 1/2009 Hamid Aghashar | if: As requested | in October 2009 | Survey | | | | Total: | -437,500 |
| 489 | HBP | CON | 5,975,775 | | | | | | | -5,975,775 | |
| | Local Match | | 774,225 | | | | | | | -774,225 | |
| Fed. Re | mb. Rate: 88.53% | 10/14 | 1/2009 Hamid Aghashar | if: CON funds n | noved from FFY B | eyond to 11/12. A | s requested in Oc | tober 2009 Survey | 1. | Total: | |
| 489 | HBP | CON | -5,975,775 | | | | | | | 5,975,775 | |
| | Local Match | | -774,225 | | | | | | | 774,225 | |
| Fed. Re | mb. Rate: 88.53% | | 8/2007 DLA-Admin: CO ct is not ready to advert | | from FFY 2010/11 | to Beyond. Actio | n taken to financia | lly constrain the F | TIP (PUSH). HBP | Total: | |
| 489 | HBP | CON | 2,056,109 | | | | | | | | 2,056,109 |
| | Local Match | | 266,391 | | | | | | | <u> </u> | 266,397 |
| ⊦ed. Re | imb. Rate: 88.53% | Coun | ity requests cost increas | se. | | | | | | Total: | 2,322,50 |

| [| District: 07 | County: | Los Angeles | | | | | | | | |
|----------|------------------|---------|-------------|-------|-------|-------|-------|-------|-------|--------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 489 | HBP | CON | 3,919,666 | | | | | | | | 3,919,666 |
| | Local Match | | 507,834 | | | | | | | | 507,834 |
| Fed. Rei | mb. Rate: 88.53% |) | | | | | | | | Total: | 4,427,500 |

| 0 | District: 07 County: | Los Angeles | | | | | | | | |
|----------|-------------------------|----------------------|--|---------------------|--------------------|-------------------|-------------------|----------------|----------------|------------|
| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Los | Angeles County | bridge | GE NO. 53C0517, with 2 lane bridge I Proj: BRLS-5953 | | CA RD, OVER SA | AN FRANCISQUIT | TO CYN CRK, 9.7 I | MI N BOUQUET C | YN RD. Replace | 2 lane |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 1,461,159 | | | | | | | | 1,461,159 |
| | R/W | | | | | | | | | |
| | CON | | | | | | | | 9,800,000 | 9,800,000 |
| | Total | 1,461,159 | | | | | | | 9,800,000 | 11,261,159 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 1,293,564 | | | | | | | 8,675,940 | 9,969,504 |
| | Local Match | 167,595 | | | | | | | 1,124,060 | 1,291,655 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 1,461,159 | | | | | | | 9,800,000 | 11,261,159 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 1,293,564 | | | | | | | | 1,293,564 |
| | Local Match | 167,595 | | | | | | | | 167,595 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 1,461,159 | | | | | | | | 1,461,159 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3238 | HBP PE | 383,033 | | | | | | | | 383,033 |
| | Local Match | 49,626 | | | | | | | | 49,626 |
| Fed. Rei | mb. Rate: 88.53% 3/15/2 | 2011 Linda Newton: | Increase funding to | o match approved | Exhibit 6-A. SLA | has given concurr | ence. | | Total: | 432,659 |
| 3238 | HBP PE | 272,270 | | | | | | | | 272,270 |
| | Local Match | 35,275 | | | | | | | | 35,275 |
| Fed. Rei | mb. Rate: 88.53% 10/6/2 | 2010 Srikanth Gopina | th: Revised based | d on October 2010 |) survey | | | | Total: | 307,545 |
| 3238 | HBP PE | 638,261 | | | | | | | | 638,261 |
| | Local Match | 82,694 | | | | | | | | 82,694 |
| Fed. Rei | mb. Rate: 88.53% 10/15 | /2007 Jim Kaufman: | PE was not obliga | ited in 06/07. Incr | ease funds to late | st Exh 6-A. | | | Total: | 720,955 |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------|------------------|-------------|--|-----------------|--------------------|----------------------|--------------|--------------------|-------------------|-----------|----------|
| 3238 | HBP | PE | -260,000 | | | | | | | | -260,000 |
| | Local Match | | -65,000 | | | | | | | | -65,000 |
| ed. Rei | mb. Rate: 80.00% | 10/15/2 | 2007 Jim Kaufman: | PE was not obli | gated in 06/07. In | crease funds to late | est Exh 6-A. | | | Total: | -325,000 |
| 3238 | HBP | PE | 260,000 | | | | | | | | 260,000 |
| | Local Match | | 65,000 | | | | | | | | 65,000 |
| ed. Rei | mb. Rate: 80.00% | Funds | were obligated in pr | ior year. | | | | | | Total: | 325,000 |
| 3238 | HBP | PE | -287,723 | | | | | | | | -287,723 |
| | Local Match | | -37,278 | | | | | | | | -37,278 |
| ed. Rei | mb. Rate: 88.53% | Funds | obligated in prior ye | ar. | | | | | | Total: | -325,000 |
| 3238 | HBP | PE | 287,723 | | | | | | | | 287,723 |
| | Local Match | | 37,278 | | | | | | | | 37,278 |
| ed. Rei | mb. Rate: 88.53% | | | | | | | | | Total: | 325,000 |
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 8,675,940 | 8,675,94 |
| | | Local Match | | | | | | | | 1,124,060 | 1,124,06 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 9,800,000 | 9,800,00 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3238 | HBP | CON | | | | | -8,675,940 | | | 8,675,940 | |
| | Local Match | | | | | | -1,124,060 | | | 1,124,060 | |
| ed. Rei | mb. Rate: 88.53% | | 2015 DLA-Admin: N ain the FTIP (PUSH) | | | | | Beyond. Action tak | en to financially | Total: | |
| 3238 | HBP | CON | | | | -8,675,940 | 8,675,940 | | | | |
| | Local Match | | | | | -1,124,060 | 1,124,060 | | | | |
| ed. Rei | mb. Rate: 88.53% | | 2015 DLA-Admin: N ain the FTIP (PUSH) | | | | | 9/20. Action taker | n to financially | Total: | |
| | НВР | CON | | | -8,675,940 | 8,675,940 | | | | | |
| 3238 | | | | | | | | | | | |
| 3238 | Local Match | | | | -1,124,060 | 1,124,060 | | | | | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------|--------------------|-----|--|-------------------|--------------------|----------------------|----------------------|--------------------|--------------------|------------|-------------------|
| 3238 | HBP Local Match | CON | | | 411,222 53,278 | | | | | | 411,222 53,278 |
| Fed. Reir | nb. Rate: 88.53% | | /6/2015 Vijay Kopparam: bmit a revised Ex. 6D jus | • | | cy is requesting \$4 | 64,500 in addition | al CON funds. Age | ncy may have to | Total: | 464,500 |
| 3238 | HBP | CON | | | 8,264,718 | | | | | -8,264,718 | |
| | Local Match | | | | 1,070,782 | | | | | -1,070,782 | |
| Fed. Reir | nb. Rate: 88.53% | | /6/2015 Vijay Kopparam: 15 Survey. | Not ready to ad | within 6 months. | CON funds moved | from FFY Beyond | to 17/18. As requ | ested in September | Total: | |
| 3238 | HBP | CON | | | -8,264,718 | | | | | 8,264,718 | |
| | Local Match | | | | -1,070,782 | | | | | 1,070,782 | |
| Fed. Reir | nb. Rate: 88.53% | | /14/2013 DLA-Admin: N nstrain the FTIP (PUSH) | | | | | eyond. Action take | n to financially | Total: | |
| 3238 | HBP | CON | | -8,264,718 | 8,264,718 | | | | | | |
| | Local Match | | | -1,070,782 | 1,070,782 | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | /14/2013 DLA-Admin: N nstrain the FTIP (PUSH) | • | | | | 718. Action taken | to financially | Total: | |
| 3238 | HBP | CON | -8,264,718 | 8,264,718 | | | | | | | |
| | Local Match | | -1,070,782 | 1,070,782 | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | /14/2013 DLA-Admin: N nstrain the FTIP (PUSH) | • | | | | /17. Action taken | to financially | Total: | |
| 3238 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | CO | /14/2013 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20 | . Attempt will be | made to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fun | | Total: | |
| 3238 | HBP | CON | 2,275,841 | | | | | | | | 2,275,841 |
| | Local Match | | 294,859 | | | | | | | | 294,859 |
| Fed. Reir | nb. Rate: 88.53% | | /10/2013 Vijay Kopparan approved Ex. 6B and Ex | | | | dditional \$2,570,70 | 00 in CON funds. | Agency has to have | Total: | 2,570,700 |
| 3238 | HBP | CON | 5,988,877 | | | | | | | -5,988,877 | |
| | Local Match | | 775,923 | | | | | | | -775,923 | |
| Fed. Reir | nb. Rate: 88.53% | | /10/2013 Vijay Kopparan ptember 2013 Survey. | n: Not ready to a | d within 6 months. | CON funds move | d from FFY Beyon | d to 14/15. As req | uested in | Total: | |
| 3238 | HBP | CON | -5,988,877 | | | | | | | 5,988,877 | |
| | Local Match | | -775,923 | | | | | | | 775,923 | |
| Fed. Reir | nb. Rate: 88.53% | | /26/2012 DLA-Admin: N nstrain the FTIP (PUSH) | • | hin 6 months. CO | N funds moved fro | m FFY 15/16 to Be | eyond. Action take | n to financially | Total: | |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Reeno | nsible Agency | | 2: Los Angeles | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|--------------------|-------|---|---------------------|--------------------|---------------------|----------------------|--------------------|-----------------------|------------------------|----------------------|
| Кезро | | | 1 1101 | 10/11 | 11/10 | 10/13 | 13/20 | 20/21 | 21122 | Beyond | 10181 |
| 3238 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 6/2012 DLA-Admin: No | • | | | | | • | Total: | |
| | | | train the FTIP (PUSH). | | | | | | idline zeroed out due | e | |
| 2020 | | | , , | 14/15-19/20 10 20 | 10/17-21/22. 1118 | s does not impact | | | | E 000 074 | |
| 3238 | HBP Local Match | CON | 5,988,877 775,923 | | | | | | | -5,098,974 -660,626 | 889,904 |
| Eod Poi | mb. Rate: 88,53% | 0/07/ | , | | | | | | | | 115,296 |
| reu. Nei | nb. Nate. 60.55 // | | /2012 Vijay Kopparam: ased from \$5,759,600 | | • | | | om beyond to F f | 14/15. CON tunas | Total: | 1,005,200 |
| 3238 | HBP | CON | -5,098,974 | | | | | | | 5,098,974 | |
| | Local Match | | -660,626 | | | | | | | 660,626 | |
| Fed. Rei | mb. Rate: 88.53% | | 0/2011 DLA-Admin: No train the FTIP (PUSH). | | | | | eyond. Action take | en to financially | Total: | |
| 3238 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| -ed. Rei | mb. Rate: 88.53% | 10/20 | 0/2011 DLA-Admin: No | ot ready to ad with | nin 6 months. CO | N funds moved fro | m FFY 14/15 to 15 | /16. Action taken | to financially | Total: | |
| | | cons | train the FTIP (PUSH). IP cycle migration: 20 | Attempt will be n | nade to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fun | • | | |
| 3238 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | cons | 0/2011 DLA-Admin: No train the FTIP (PUSH). | Attempt will be n | nade to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fun | | Total: | |
| | | | TIP cycle migration: 20 | 14/15-19/20 to 20 | 116/17-21/22. This | s does not impact | runds in the current | | | 5 000 07 / | |
| 3238 | HBP | CON | 5,098,974 | | | | | | | -5,098,974 | |
| | Local Match | | 660,626 | | | | | | | -660,626 | |
| Fed. Rei | mb. Rate: 88.53% | | /2011 Hamid Aghashar ember 2011 Survey. | if: Not ready to a | d within 6 months. | CON funds move | ed from FFY Beyon | nd to 13/14. As re | quested in | Total: | |
| 3238 | HBP | CON | -5,098,974 | | | | | | | 5,098,974 | |
| | Local Match | | -660,626 | | | | | | | 660,626 | |
| Fed. Rei | mb. Rate: 88.53% | | /2011 DLA-Admin: Not train the FTIP (PUSH). | ready to ad within | n 6 months. CON | funds moved from | n FFY 13/14 to Bey | ond. Action take | n to financially | Total: | |
| 3238 | HBP | CON | · | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | cons | /2011 DLA-Admin: Not train the FTIP (PUSH). does not impact funds | 8/21/2015 DLA-/ | Admin: Fundline z | | | | • | Total: | |
| | | 0.011 | | | | | | | | 2 574 044 | |
| 3238 | HBP | CON | 5,098,974 | | | | | | | -3,574,841 | 1,524,132 |
| 3238 | HBP Local Match | CON | 5,098,974 660,626 | | | | | | | -3,574,841 -463,159 | 1,524,132 197,468 |

3/22/2019, 8:54 AM

| | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--|--|--|--|--|--|---|---|---|---|--|---|
| 3238 | HBP Local Match | CON | -3,574,841 -463,159 | | | | | | | 3,574,841 463,159 | |
| Fed. Re | imb. Rate: 88.53% | | 2010 DLA-Admin: No ain the FTIP (PUSH). | ot ready to ad with | nin 6 months. CC | N funds moved fr | om FFY 13/14 to B | eyond. Action tal | en to financially | Total: | |
| 3238 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Re | imb. Rate: 88.53% | constr | /2010 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20 | Attempt will be r | nade to program t | this project in yea | shown. 8/21/201 | 5 DLA-Admin: Fu | • | Total: | |
| 3238 | HBP | CON | 3,574,841 | | | | | | | -3,574,841 | |
| | Local Match | | 463,159 | | | | | | | -463,159 | |
| Fed. Re | imb. Rate: 88.53% | 10/6/2 | 010 Srikanth Gopinat | h: Revised based | d on October 2010 |) survey | | | | Total: | |
| 3238 | HBP | CON | -3,574,841 | | | | | | | 3,574,841 | |
| | Local Match | | -463,159 | | | | | | | 463,159 | |
| Fed. Re | imb. Rate: 88.53% | | 10 DLA-Admin: Not r ain the FTIP (PUSH). | | | | | ond. Action taker | n to financially | Total: | |
| 3238 | HBP | CON | | | | | | | | | |
| | L = = = L M = t = ls | | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Re | imb. Rate: 88.53% | | 2009 DLA-Admin: No d out due to FTIP cycl | | | | | | | Total: | |
| Fed. Re | HBP | | | | | | | | | Total: | |
| 3238 | HBP Local Match | zeroed | | | | | | | | Total: | |
| 3238 | HBP | zeroed CON 10/30/ | | e migration: 2012 | 2/13-17/18 to 201 nin 6 months. CC | 4/15-19/20. This N funds moved fr | does not impact fu | nds in the current 2/13. 8/21/2015 I | FTIP cycle. DLA-Admin: Fundline | | |
| 3238 | HBP Local Match | zeroed CON 10/30/ | d out due to FTIP cycl 2009 DLA-Admin: No | e migration: 2012 | 2/13-17/18 to 201 nin 6 months. CC | 4/15-19/20. This N funds moved fr | does not impact fu | nds in the current 2/13. 8/21/2015 I | FTIP cycle. DLA-Admin: Fundline | | |
| 3238 Fed. Re | HBP Local Match imb. Rate: 88.53% | Zeroed CON 10/30/ zeroed | d out due to FTIP cycl 2009 DLA-Admin: No d out due to FTIP cycl | e migration: 2012 | 2/13-17/18 to 201 nin 6 months. CC | 4/15-19/20. This N funds moved fr | does not impact fu | nds in the current 2/13. 8/21/2015 I | FTIP cycle. DLA-Admin: Fundline | Total: | |
| 3238 Fed. Re 3238 | HBP Local Match imb. Rate: 88.53% | CON 10/30/ zeroed CON | 2009 DLA-Admin: No d out due to FTIP cycl 3,574,841 | e migration: 2012 ot ready to ad with e migration: 2012 | 2/13-17/18 to 201 hin 6 months. CC 2/13-17/18 to 201 | 4/15-19/20. This N funds moved fr 4/15-19/20. This | does not impact fu om FFY 11/12 to 1 does not impact fu | nds in the current 2/13. 8/21/2015 I nds in the current | FTIP cycle. DLA-Admin: Fundline FTIP cycle. | Total: | |
| 3238 Fed. Re 3238 | HBP Local Match imb. Rate: 88.53% HBP Local Match | CON 10/30/ zeroed CON | d out due to FTIP cycl 2009 DLA-Admin: No d out due to FTIP cycl 3,574,841 463,159 | e migration: 2012 ot ready to ad with e migration: 2012 | 2/13-17/18 to 201 hin 6 months. CC 2/13-17/18 to 201 | 4/15-19/20. This N funds moved fr 4/15-19/20. This | does not impact fu om FFY 11/12 to 1 does not impact fu | nds in the current 2/13. 8/21/2015 I nds in the current | FTIP cycle. DLA-Admin: Fundline FTIP cycle. | Total: -3,574,841 -463,159 | 254,966 |
| 3238 Fed. Re 3238 Fed. Re | HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% | Zeroed CON 10/30/ Zeroed CON 10/15/ | d out due to FTIP cycl 2009 DLA-Admin: No d out due to FTIP cycl 3,574,841 463,159 2009 Hamid Aghasha | e migration: 2012 ot ready to ad with e migration: 2012 | 2/13-17/18 to 201 hin 6 months. CC 2/13-17/18 to 201 | 4/15-19/20. This N funds moved fr 4/15-19/20. This | does not impact fu om FFY 11/12 to 1 does not impact fu | nds in the current 2/13. 8/21/2015 I nds in the current | FTIP cycle. DLA-Admin: Fundline FTIP cycle. | Total: -3,574,841 -463,159 Total: | 254,966 |
| 3238 Fed. Re 3238 Fed. Re 3238 | HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP | CON 10/30/ zeroed CON 10/15/ CON | 2009 DLA-Admin: No 2009 DLA-Admin: No d out due to FTIP cycl 3,574,841 463,159 2009 Hamid Aghasha -3,319,875 | e migration: 2012 ot ready to ad with e migration: 2012 nrif: CON funds m | 2/13-17/18 to 201 hin 6 months. CC 2/13-17/18 to 201 hoved from FFY E | 4/15-19/20. This IN funds moved fr 4/15-19/20. This Beyond to 11/12. 7 | does not impact fu om FFY 11/12 to 1 does not impact fu | nds in the current 2/13. 8/21/2015 I nds in the current | FTIP cycle. DLA-Admin: Fundline FTIP cycle. | Total: -3,574,841 -463,159 Total: 3,574,841 | |
| 3238 Fed. Re 3238 Fed. Re 3238 | HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match | CON 10/30/ zeroed CON 10/15/ CON | d out due to FTIP cycl 2009 DLA-Admin: No d out due to FTIP cycl 3,574,841 463,159 2009 Hamid Aghasha -3,319,875 -430,125 | e migration: 2012 ot ready to ad with e migration: 2012 nrif: CON funds m | 2/13-17/18 to 201 hin 6 months. CC 2/13-17/18 to 201 hoved from FFY E | 4/15-19/20. This IN funds moved fr 4/15-19/20. This Beyond to 11/12. 7 | does not impact fu om FFY 11/12 to 1 does not impact fu | nds in the current 2/13. 8/21/2015 I nds in the current | FTIP cycle. DLA-Admin: Fundline FTIP cycle. | Total: -3,574,841 -463,159 Total: 3,574,841 463,159 | 33,034 288,000 |
| 3238 Fed. Re 3238 Fed. Re 3238 Fed. Re | HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% | CON 10/30/ zeroed CON 10/15/ CON Projec | d out due to FTIP cycl 2009 DLA-Admin: No d out due to FTIP cycl 3,574,841 463,159 2009 Hamid Aghasha -3,319,875 -430,125 ct is not ready to ad. M | e migration: 2012 ot ready to ad with e migration: 2012 nrif: CON funds m | 2/13-17/18 to 201 hin 6 months. CC 2/13-17/18 to 201 hoved from FFY E | 4/15-19/20. This IN funds moved fr 4/15-19/20. This Beyond to 11/12. 7 | does not impact fu om FFY 11/12 to 1 does not impact fu | nds in the current 2/13. 8/21/2015 I nds in the current | FTIP cycle. DLA-Admin: Fundline FTIP cycle. | Total: -3,574,841 -463,159 Total: 3,574,841 463,159 | 33,034 288,000 316,155 |
| 3238 Fed. Re 3238 Fed. Re 3238 Fed. Re 3238 | HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP | CON 10/30/ zeroed CON 10/15/ CON Projec | d out due to FTIP cycl 2009 DLA-Admin: No d out due to FTIP cycl 3,574,841 463,159 2009 Hamid Aghasha -3,319,875 -430,125 ct is not ready to ad. M 316,155 | e migration: 2012 ot ready to ad with e migration: 2012 nrif: CON funds m | 2/13-17/18 to 201 hin 6 months. CC 2/13-17/18 to 201 hoved from FFY E | 4/15-19/20. This IN funds moved fr 4/15-19/20. This Beyond to 11/12. 7 | does not impact fu om FFY 11/12 to 1 does not impact fu | nds in the current 2/13. 8/21/2015 I nds in the current | FTIP cycle. DLA-Admin: Fundline FTIP cycle. | Total: -3,574,841 -463,159 Total: 3,574,841 463,159 | 33,034 288,000 316,155 40,961 |
| 3238 Fed. Re 3238 Fed. Re 3238 Fed. Re 3238 | HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match iimb. Rate: 88.53% HBP Local Match | CON 10/30/ zeroed CON 10/15/ CON Projec | d out due to FTIP cycl 2009 DLA-Admin: No d out due to FTIP cycl 3,574,841 463,159 2009 Hamid Aghasha -3,319,875 -430,125 ct is not ready to ad. M 316,155 40,961 | e migration: 2012 ot ready to ad with e migration: 2012 nrif: CON funds m | 2/13-17/18 to 201 hin 6 months. CC 2/13-17/18 to 201 hoved from FFY E | 4/15-19/20. This IN funds moved fr 4/15-19/20. This Beyond to 11/12. 7 | does not impact fu om FFY 11/12 to 1 does not impact fu | nds in the current 2/13. 8/21/2015 I nds in the current | FTIP cycle. DLA-Admin: Fundline FTIP cycle. | Total: -3,574,841 -463,159 Total: 3,574,841 463,159 Total: | 33,034 288,000 316,155 40,961 357,116 |
| 3238 Fed. Re 3238 Fed. Re 3238 Fed. Re 3238 Fed. Re | HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% | CON 10/30/ zeroed CON 10/15/ CON Projec CON | d out due to FTIP cycl 2009 DLA-Admin: No d out due to FTIP cycl 3,574,841 463,159 2009 Hamid Aghasha -3,319,875 -430,125 t is not ready to ad. M 316,155 40,961 ncrease requested by | e migration: 2012 ot ready to ad with e migration: 2012 nrif: CON funds m | 2/13-17/18 to 201 hin 6 months. CC 2/13-17/18 to 201 hoved from FFY E | 4/15-19/20. This IN funds moved fr 4/15-19/20. This Beyond to 11/12. 7 | does not impact fu om FFY 11/12 to 1 does not impact fu | nds in the current 2/13. 8/21/2015 I nds in the current | FTIP cycle. DLA-Admin: Fundline FTIP cycle. | Total: -3,574,841 -463,159 Total: 3,574,841 463,159 Total: | 33,034 288,000 316,155 40,961 |

| District: 07 | County: I | Los Angeles | | | | | | | | |
|--------------------------|-----------------------|---|---|------------------|---------------------|---------------------|---------------------|------------------------|----------------|-----------|
| Responsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Los Angeles County | | FO brid | E NO. 53C0518, dge with new 2 lar Proj: BRLS-5953 | e bridge. | CA RD, OVER SA | N FRANCISQUI | FO CYN CRK, 1/2N | /II S OF WAT&POW | /ER PNS. Repla | ce 2 lane |
| Phase Summary: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 701,000 | | | 591,000 | | | | | 1,292,000 |
| | R/W | | | | | | | | | |
| | CON | | | | | | | | 2,940,000 | 2,940,000 |
| | Total | 701,000 | | | 591,000 | | | | 2,940,000 | 4,232,000 |
| Fund Source Sun | nmary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 620,595 | | | 523,212 | | | | 2,602,782 | 3,746,590 |
| Lo | ocal Match | 80,405 | | | 67,788 | | | | 337,218 | 485,410 |
| LS | SRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 701,000 | | | 591,000 | | | | 2,940,000 | 4,232,000 |
| PE Summary: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 620,595 | | | 523,212 | | | | | 1,143,808 |
| Lo | ocal Match | 80,405 | | | 67,788 | | | | | 148,192 |
| LS | SRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 701,000 | | | 591,000 | | | | | 1,292,000 |
| Phase Funding Details: | | | | | | | | | | |
| Proj id Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | | | | 523,212 | | | | | 523,212 |
| Local Match | | | | | 67,788 | | | | | 67,788 |
| Fed. Reimb. Rate: 88.53% | 10/1/201 authoriza | | Per 2018 Septer | nbe survey agenc | y is requesting add | litional PE funds. | Approval of Ex. 6D |) is required prior to | Total: | 591,000 |
| 3333 HBP | PE | | | | | | | | | |
| Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 0 Srikanth Gopina n: 2010/11-15/16 t | | | | | ndline zeroed out d | ue to FTIP cycle | Total: | |
| 3333 HBP | PE | 214,243 | | | | | | | | 214,243 |
| Local Match | | 27,757 | | | | | | | | 27,757 |
| Fed. Reimb. Rate: 88.53% | |) Hamid Aghasharii The County has su | • | | | of potential enviro | nmental effects of | the proposed | Total: | 242,000 |

| [| District: 07 | County: | Los Angeles | | | | | | | | |
|----------|--------------------|---------------------|---|-----------------|------------------|-----------------|------------------------|--------------------|---------------------|----------------------|-------------------|
| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3333 | HBP Local Match | PE | 406,353 52,647 | | | | | | | | 406,353 52,647 |
| Fed. Rei | imb. Rate: 88.53% | New C | andidate project. | | | | | | | Total: | 459,000 |
| | CON Summa | ry: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 2,602,782 | 2,602,782 |
| | | Local Match | | | | | | | | 337,218 | 337,218 |
| | | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 2,940,000 | 2,940,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3333 | HBP Local Match | CON | | | | | -2,602,782 -337,218 | | | 2,602,782 337,218 | |
| Fed. Rei | imb. Rate: 88.53% | | 2015 DLA-Admin: N ain the FTIP (PUSH) | | | | om FFY 19/20 to Be | eyond. Action tak | en to financially | Total: | |
| 3333 | HBP | CON | | | | -2,602,782 | 2,602,782 | | | | |
| | Local Match | | | | | -337,218 | 337,218 | | | | |
| Fed. Rei | imb. Rate: 88.53% | | 2015 DLA-Admin: N ain the FTIP (PUSH) | | | | | 9/20. Action taker | n to financially | Total: | |
| 3333 | HBP | CON | | | -2,602,782 | 2,602,782 | | | | | |
| | Local Match | | | | -337,218 | 337,218 | | | | | |
| Fed. Rei | imb. Rate: 88.53% | | 2015 DLA-Admin: N ain the FTIP (PUSH) | • | | | | 3/19. Action taker | n to financially | Total: | |
| 3333 | HBP | CON | | | 301,002 | | | | | | 301,002 |
| | Local Match | | | | 38,998 | | | | | | 38,998 |
| Fed. Rei | imb. Rate: 88.53% | | 015 Vijay Kopparam: a revised Ex. 6D jus | | | | | CON funds. Agen | cy may have to | Total: | 340,000 |
| 3333 | HBP | CON | | | 2,301,780 | | | | | -2,301,780 | |
| | Local Match | | | | 298,220 | | | | | -298,220 | |
| Fed. Rei | imb. Rate: 88.53% | 0 10/6/20 2015 S | | Not ready to ad | within 6 months. | CON funds moved | from FFY Beyond | to 17/18. As req | uested in September | Total: | |
| 3333 | HBP | CON | | | -2,301,780 | | | | | 2,301,780 | |
| | Local Match | | | | -298,220 | | | | | 298,220 | |
| Fed. Rei | imb. Rate: 88.53% | | 2013 DLA-Admin: N ain the FTIP (PUSH) | | | | | eyond. Action tak | en to financially | Total: | |

| _ | District: 07 | County. | Los Angeles | | | | | | | | |
|---------------------------------------|--|--|--|--|--|--|--|---|-------------------------------------|--|-------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3333 | HBP | CON | | -2,301,780 | 2,301,780 | | | | | | |
| | Local Match | | | -298,220 | 298,220 | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | /2013 DLA-Admin: N rain the FTIP (PUSH) | | | | om FFY 16/17 to 17/18 shown. | Action taken | to financially | Total: | |
| 3333 | HBP Local Match | CON | -2,301,780 -298,220 | 2,301,780 298,220 | | | | | | | |
| ed. Reii | mb. Rate: 88.53% | | /2013 DLA-Admin: N rain the FTIP (PUSH) | | | | om FFY 15/16 to 16/17 shown. | 7. Action taken | to financially | Total: | |
| 3333 | HBP | CON | 2,301,780 | | | | | | | -2,301,780 | |
| | Local Match | | 298,220 | | | | | | | -298,220 | |
| ed. Rei | mb. Rate: 88.53% | | /2013 Vijay Kopparan mber 2013 Survey. | n: Not ready to a | d within 6 months | s. CON funds move | ed from FFY Beyond to | o 15/16. As rec | uested in | Total: | |
| 3333 | HBP | CON | -2,301,780 | | | | | | | 2,301,780 | |
| | Local Match | | -298,220 | | | | | | | 298,220 | |
| ed. Rei | mb. Rate: 88.53% | | /2012 DLA-Admin: N rain the FTIP (PUSH) | • | hin 6 months. C | ON funds moved fro | om FFY 15/16 to Beyo | nd. Action take | en to financially | Total: | |
| 3333 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ⁻ ed. Reii | mb. Rate: 88.53% | constr | rain the FTIP (PUSH) | Attempt will be | made to program | this project in year | om FFY 14/15 to 15/16 shown. 8/17/2017 DL funds in the current F | _A-Admin: Fun | | Total: | |
| 3333 | HBP | CON | 2,301,780 | | | | | | | | |
| | Local Match | | | | | | | | | -2,301,780 | |
| | LUCAI WALCH | | 298,220 | | | | | | | -2,301,780 -298,220 | |
| ed. Rei | mb. Rate: 88.53% | 9/24/2 | 298,220 | As requested in | 2012 HBP surve | ey the CON funds (\$ | 2,600,000) have bee | n moved from b | beyond to FY 14/15. | | |
| | | 9/24/2 CON | 298,220 2012 Vijay Kopparam | : As requested in | 2012 HBP surve | ey the CON funds (\$ | 2,600,000) have been | n moved from b | beyond to FY 14/15. | -298,220 | |
| Fed. Rein | mb. Rate: 88.53% | | 298,220 | As requested in | 2012 HBP surve | ey the CON funds (\$ | 2,600,000) have been | n moved from b | beyond to FY 14/15. | -298,220 Total: | |
| 3333 | mb. Rate: 88.53% HBP | CON 10/20/ | 298,220 2012 Vijay Kopparam -2,301,780 -298,220 | ot ready to ad wit | hin 6 months. C | ON funds moved fro | om FFY 15/16 to Beyo | | <u> </u> | -298,220 Total: 2,301,780 | |
| 3333 ed. Reii | mb. Rate: 88.53% HBP Local Match | CON 10/20/ | 298,220 2012 Vijay Kopparam -2,301,780 -298,220 /2011 DLA-Admin: N | ot ready to ad wit | hin 6 months. C | ON funds moved fro | om FFY 15/16 to Beyo | | <u> </u> | -298,220 Total: 2,301,780 298,220 | |
| 3333 | mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% | CON 10/20/ constr | 298,220 2012 Vijay Kopparam -2,301,780 -298,220 /2011 DLA-Admin: N | ot ready to ad wit | hin 6 months. C | ON funds moved fro | om FFY 15/16 to Beyo | | <u> </u> | -298,220 Total: 2,301,780 298,220 | |
| 3333 ⁻ ed. Reii 3333 | mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP | CON 10/20/ constr CON 10/20/ constr | 298,220 2012 Vijay Kopparam -2,301,780 -298,220 /2011 DLA-Admin: N rain the FTIP (PUSH) /2011 DLA-Admin: N rain the FTIP (PUSH) | ot ready to ad wit . Attempt will be i ot ready to ad wit . Attempt will be i | hin 6 months. C made to program hin 6 months. C made to program | ON funds moved fro this project in year ON funds moved fro this project in year | om FFY 15/16 to Beyo | nd. Action take 6. Action taken "A-Admin: Fun | en to financially to financially | -298,220 Total: 2,301,780 298,220 Total: | |
| 3333 ^r ed. Reii 3333 | mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match | CON 10/20/ constr CON 10/20/ constr | 298,220 2012 Vijay Kopparam -2,301,780 -298,220 /2011 DLA-Admin: N rain the FTIP (PUSH) /2011 DLA-Admin: N rain the FTIP (PUSH) | ot ready to ad wit . Attempt will be i ot ready to ad wit . Attempt will be i | hin 6 months. C made to program hin 6 months. C made to program | ON funds moved fro this project in year ON funds moved fro this project in year | om FFY 15/16 to Beyo shown. om FFY 14/15 to 15/16 shown. 8/17/2017 DL | nd. Action take 6. Action taken "A-Admin: Fun | en to financially to financially | -298,220 Total: 2,301,780 298,220 Total: | |

| C | istrict: 07 | County: | Los Angeles | | | - | | | | | |
|-----------|--------------------|---------|---|--------------------|-------------------|---------------------|------------------|--------------------|-------------------|------------------------|-------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3333 | HBP Local Match | CON | 2,301,780 298,220 | | | | | | | -2,301,780 -298,220 | |
| Fed. Reir | mb. Rate: 88.53% | |)11 Hamid Aghashari nber 2011 Survey. | f: Not ready to ac | l within 6 months | CON funds move | ed from FFY Beyo | nd to 13/14. As re | equested in | Total: | |
| 3333 | HBP Local Match | CON | -2,301,780 -298,220 | | | | | | | 2,301,780 298,220 | |
| Fed. Reir | nb. Rate: 88.53% | | 2010 DLA-Admin: No in the FTIP (PUSH). | t ready to ad with | in 6 months. CO | N funds moved fro | m FFY 13/14 to B | eyond. Action take | en to financially | Total: | |
| 3333 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | constra | 2010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201 | Attempt will be m | nade to program t | his project in year | shown. 8/21/2015 | 5 DLA-Admin: Fun | | Total: | |
| 3333 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | constra | 2010 DLA-Admin: No in the FTIP (PUSH). 9 cycle migration: 201 | Attempt will be m | nade to program t | his project in year | shown. 8/21/2015 | 5 DLA-Admin: Fun | • | Total: | |
| 3333 | HBP | CON | 2,301,780 | | | | | | | -2,301,780 | |
| | Local Match | | 298,220 | | | | | | | -298,220 | |
| Fed. Rei | nb. Rate: 88.53% | 10/6/20 | 10 Srikanth Gopinath | n: Revised based | on October 2010 | survey | | | | Total: | |
| 3333 | HBP | CON | -2,301,780 | | | | | | | 2,301,780 | |
| | Local Match | | -298,220 | | | | | | | 298,220 | |
| Fed. Reir | nb. Rate: 88.53% | | 0 DLA-Admin: Not re in the FTIP (PUSH). | • | | | • | ond. Action taken | to financially | Total: | |
| 3333 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | 2009 DLA-Admin: No out due to FTIP cycle | • | | | | | | Total: | |
| 3333 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | 2009 DLA-Admin: No out due to FTIP cycle | • | | | | | | Total: | |
| 3333 | HBP Local Match | CON | 2,301,780 298.220 | | | | | | | -2,301,780 -298,220 | |
| | | | | | | | | | | | |

| [| District: 07 | County: Los A | Angeles | | | | | | | | |
|----------|------------------|---------------|------------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3333 | HBP | CON | | | | | | | | 2,301,780 | 2,301,780 |
| | Local Match | | | | | | | | | 298,220 | 298,220 |
| Fed. Rei | mb. Rate: 88.53% | New Candidate | e project. | | | | | | | Total: | 2,600,000 |

| District: 07 County: | Los Angeles | | | | | | | | |
|---|---|---|--------------------|----------------------|--------------------|---------------------|--------------------|----------------|-----------|
| Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Los Angeles County | lane br | E NO. 53C0519, idge with new 2 la Proj: BRLS-5953 | ane bridge. | CA RD, OVER SA | N FRANCISQUI | TO CYN CRK, 1MI | S OF WAT&POW | PENSTKS. Repla | ace FO 2 |
| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| PE | 692,000 | | | 591,000 | | | | - | 1,283,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,940,000 | 2,940,000 |
| Total | 692,000 | | | 591,000 | | | | 2,940,000 | 4,223,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 612,628 | | | 523,212 | | | | 2,602,782 | 3,738,622 |
| Local Match | 79,372 | | | 67,788 | | | | 337,218 | 484,378 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 692,000 | | | 591,000 | | | | 2,940,000 | 4,223,000 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 612,628 | | | 523,212 | | | | | 1,135,840 |
| Local Match | 79,372 | | | 67,788 | | | | | 147,160 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 692,000 | | | 591,000 | | | | | 1,283,000 |
| Phase Funding Details: | | | | | | | | | |
| Proj id Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3271 HBP PE | | | | 523,212 | | | | | 523,212 |
| Local Match Fed. Reimb. Rate: 88,53% 10/1/20 | 18 Vijay Kopparam: | Dor Sontombor (| | 67,788 | litional \$501 000 | for DE Approval o | Ex 6D is required | | 67,788 |
| | authorization. | Per September 2 | to ro survey agend | y is requesting add | 11101121 \$591,000 | IOI PE. Approval o | EX. OD IS required | Total: | 591,000 |
| 3271 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| | 10 Srikanth Gopinat | | | | | ndline zeroed out o | lue to FTIP cycle | Total: | |
| 3271 HBP PE | 214,243 | | | | ., | | | | 214,243 |
| Local Match | 27,757 | | | | | | | | 27,757 |
| | 0 Hamid Aghasharif ed by the County. | The County has | increased their es | stimate for environr | nental studies, ne | ew Ehibit 6-B and 6 | -D has been | Total: | 242,000 |

| D | istrict: 07 | County: | Los Angeles | | | 0 | | | | | |
|-----------|--------------------|---------------------------------|---|-------------------|------------------|-----------------|------------------------|--------------------|---------------------|----------------------|-------------------|
| Respoi | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3271 | HBP Local Match | PE | 398,385 51,615 | | | | | | | | 398,385 51,615 |
| ed. Reir | nb. Rate: 88.53% | New car | ndidate project. | | | | | | | Total: | 450,000 |
| | CON Summary | / : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 2,602,782 | 2,602, |
| | | Local Match | | | | | | | | 337,218 | 337, |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 2,940,000 | 2,940, |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3271 | HBP Local Match | CON | | | | | -2,602,782 -337,218 | | | 2,602,782 337,218 | |
| ed. Reir | nb. Rate: 88.53% | | 015 DLA-Admin: No in the FTIP (PUSH). | | | | | eyond. Action tak | en to financially | Total: | |
| 3271 | HBP | CON | | | | -2,602,782 | 2,602,782 | | | | |
| | Local Match | | | | | -337,218 | 337,218 | | | | |
| ed. Reir | nb. Rate: 88.53% | | 015 DLA-Admin: No in the FTIP (PUSH). | | | | | 9/20. Action taker | n to financially | Total: | |
| 3271 | HBP | CON | | | -2,602,782 | 2,602,782 | | | | | |
| | Local Match | | | | -337,218 | 337,218 | | | | | |
| ed. Reir | nb. Rate: 88.53% | | 015 DLA-Admin: No in the FTIP (PUSH). | | | | | 8/19. Action taker | n to financially | Total: | |
| 3271 | HBP | CON | | | 371,826 | | | | | | 371,826 |
| | Local Match | | | | 48,174 | | | | | | 48,174 |
| ed. Reir | nb. Rate: 88.53% | | 15 Vijay Kopparam: a revised Ex. 6D to j | | | | | al CON funds. Ag | necy may need to | Total: | 420,000 |
| 3271 | HBP | CON | | | 2,230,956 | | | | | -2,230,956 | |
| | Local Match | | | | 289,044 | | | | | -289,044 | |
| Fed. Reir | nb. Rate: 88.53% | 10/6/20 ⁻ 2015 Sເ | | Not ready to ad w | within 6 months. | CON funds moved | from FFY Beyond | to 17/18. As req | uested in September | Total: | |
| 3271 | HBP | CON | | | -2,230,956 | | | | | 2,230,956 | |
| | Local Match | | | | -289,044 | | | | | 289,044 | |
| ed. Reir | nb. Rate: 88.53% | | 013 DLA-Admin: No in the FTIP (PUSH). | | | | | eyond. Action tak | en to financially | Total: | |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--------------------------|--|--|--|--|--|--|---|---|-------------------------------------|--|-------|
| 3271 | HBP | CON | | -2,230,956 | 2,230,956 | | | | | | |
| | Local Match | | | -289,044 | 289,044 | | | | | | |
| Fed. Rei | imb. Rate: 88.53% | | /2013 DLA-Admin: N ain the FTIP (PUSH) | | | | | 718. Action taker | to financially | Total: | |
| 3271 | HBP Local Match | CON | -2,230,956 -289,044 | 2,230,956 289,044 | | | | | | | |
| Fed. Rei | imb. Rate: 88.53% | | /2013 DLA-Admin: N ain the FTIP (PUSH) | • | | | | /17. Action taker | to financially | Total: | |
| 3271 | HBP | CON | 2,230,956 | | | | | | | -2,230,956 | |
| | Local Match | | 289,044 | | | | | | | -289,044 | |
| Fed. Rei | imb. Rate: 88.53% | | /2013 Vijay Kopparar mber 2013 Survey. | n: Not ready to a | d within 6 month | s. CON funds move | d from FFY Beyond | d to 15/16. As re | quested in | Total: | |
| 3271 | HBP | CON | -2,230,956 | | | | | | | 2,230,956 | |
| | Local Match | | -289,044 | | | | | | | 289,044 | |
| Fed. Rei | imb. Rate: 88.53% | | /2012 DLA-Admin: N ain the FTIP (PUSH) | • | hin 6 months. C | ON funds moved fro | om FFY 15/16 to Be | eyond. Action tak | en to financially | Total: | |
| 3271 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | imb. Rate: 88.53% | constr | /2012 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20 | Attempt will be | made to program | n this project in year | shown. 8/17/2017 | DLA-Admin: Fur | | Total: | |
| 3271 | HBP | 0.011 | | | | | | | | | |
| | | CON | 2,230,956 | | | | | | | -2,230,956 | |
| | Local Match | CON | 2,230,956 289,044 | | | | | | | -2,230,956 -289,044 | |
| Fed. Rei | Local Match imb. Rate: 88.53% | | | : As requested in | 2012 HBP surve | ey CON funds (\$2,5 | 20,000) has been m | noved from beyor | d to FY 14/15. | | |
| Fed. Rei 3271 | | | 289,044 | As requested in | 2012 HBP surve | ey CON funds (\$2,5) | 20,000) has been m | noved from beyor | d to FY 14/15. | -289,044 | |
| | imb. Rate: 88.53% | 9/24/2 | 289,044 2012 Vijay Kopparam | : As requested in | 2012 HBP surve | ey CON funds (\$2,5: | 20,000) has been m | noved from beyor | d to FY 14/15. | -289,044 Total: | |
| 3271 | imb. Rate: 88.53% HBP | 9/24/2 CON 10/20/ | 289,044 2012 Vijay Kopparam -2,230,956 | ot ready to ad wit | hin 6 months. C | ON funds moved fro | om FFY 15/16 to Be | | | -289,044 Total: 2,230,956 | |
| 3271 | imb. Rate: 88.53% HBP Local Match | 9/24/2 CON 10/20/ | 289,044 2012 Vijay Kopparam -2,230,956 -289,044 /2011 DLA-Admin: N | ot ready to ad wit | hin 6 months. C | ON funds moved fro | om FFY 15/16 to Be | | | -289,044 Total: 2,230,956 289,044 | |
| 3271 Fed. Rei | imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% | 9/24/2 CON 10/20/ constr | 289,044 2012 Vijay Kopparam -2,230,956 -289,044 /2011 DLA-Admin: N | ot ready to ad wit | hin 6 months. C | ON funds moved fro | om FFY 15/16 to Be | | | -289,044 Total: 2,230,956 289,044 | |
| 3271 Fed. Rei 3271 | imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP | 9/24/2 CON 10/20/ constr CON 10/20/ constr | 289,044 2012 Vijay Kopparam -2,230,956 -289,044 /2011 DLA-Admin: N | ot ready to ad wit . Attempt will be ot ready to ad wit . Attempt will be | hin 6 months. C made to program hin 6 months. C made to program | ON funds moved fro n this project in year ON funds moved fro n this project in year | om FFY 15/16 to Be shown. om FFY 14/15 to 15, shown. 8/17/2017 | yond. Action tak /16. Action taker DLA-Admin: Fur | en to financially to financially | -289,044 Total: 2,230,956 289,044 Total: | |
| 3271 Fed. Rei 3271 | imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match | 9/24/2 CON 10/20/ constr CON 10/20/ constr | 289,044 2012 Vijay Kopparam -2,230,956 -289,044 /2011 DLA-Admin: N rain the FTIP (PUSH) /2011 DLA-Admin: N rain the FTIP (PUSH) | ot ready to ad wit . Attempt will be ot ready to ad wit . Attempt will be | hin 6 months. C made to program hin 6 months. C made to program | ON funds moved fro n this project in year ON funds moved fro n this project in year | om FFY 15/16 to Be shown. om FFY 14/15 to 15, shown. 8/17/2017 | yond. Action tak /16. Action taker DLA-Admin: Fur | en to financially to financially | -289,044 Total: 2,230,956 289,044 Total: | |

3/22/2019, 8:54 AM

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|--------------------|---------|--|--------------------|--------------------|---------------------|--------------------|---------------------|------------------|------------------------|-------|
| 3271 | HBP Local Match | CON | 2,230,956 289,044 | | | | | | | -2,230,956 -289,044 | |
| Fed. Rei | mb. Rate: 88.53% | |)11 Hamid Aghashari nber 2011 Survey. | f: Not ready to ac | d within 6 months. | CON funds move | ed from FFY Beyor | nd to 13/14. As rea | quested in | Total: | |
| 3271 | HBP Local Match | CON | -2,230,956 -289,044 | | | | | | | 2,230,956 289,044 | |
| ed. Rei | mb. Rate: 88.53% | | 2010 DLA-Admin: No iin the FTIP (PUSH). | t ready to ad with | in 6 months. COI | N funds moved fro | m FFY 13/14 to Be | eyond. Action take | n to financially | Total: | |
| 3271 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | constra | 2010 DLA-Admin: No nin the FTIP (PUSH). P cycle migration: 201 | Attempt will be m | nade to program tl | his project in year | shown. 8/21/2015 | DLA-Admin: Fun | | Total: | |
| 3271 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | constra | 2010 DLA-Admin: No in the FTIP (PUSH). ? cycle migration: 201 | Attempt will be m | nade to program tl | his project in year | shown. 8/21/2015 | DLA-Admin: Fun | • | Total: | |
| 3271 | HBP | CON | 2,230,956 | | | | | | | -2,230,956 | |
| | Local Match | | 289,044 | | | | | | | -289,044 | |
| Fed. Rei | mb. Rate: 88.53% | 10/6/20 | 010 Srikanth Gopinath | : Revised based | on October 2010 | survey | | | | Total: | |
| 3271 | HBP | CON | -2,230,956 | | | | | | | 2,230,956 | |
| | Local Match | | -289,044 | | | | | | | 289,044 | |
| Fed. Rei | mb. Rate: 88.53% | | 0 DLA-Admin: Not re in the FTIP (PUSH). | • | | | • | ond. Action taken t | o financially | Total: | |
| 3271 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 2009 DLA-Admin: No out due to FTIP cycle | • | | | | | | Total: | |
| 3271 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 2009 DLA-Admin: No out due to FTIP cycle | • | | | | | | Total: | |
| 3271 | HBP | CON | 2,230,956 289.044 | | | | | | | -2,230,956 | |
| | Local Match | | ∠09,044 | | | | | | | -289,044 | |
| Fed Rei | mb. Rate: 88,53% | 10/15/2 | 2009 Hamid Aghasha | rif: CON funda m | avad from EEV D | overd to 11/10 A | a requested in Oct | abor 2000 Survey | | Total: | |

| [| District: 07 | County: Los A | ngeles | | | | | | | | |
|----------|------------------|---------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Respo | nsible Agency | [| Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3271 | HBP | CON | | | | | | | | 2,230,956 | 2,230,956 |
| | Local Match | | | | | | | | | 289,044 | 289,044 |
| Fed. Rei | mb. Rate: 88.53% | New candidate | project | | | | | | | Total: | 2,520,000 |

| D | istrict: 07 | County: | Los Angeles | | | | | | | | |
|-----------|---------------------------------|--------------------|---|---------------------|--------------------|--------------------|---------------------------------------|-------------------|-----------------|----------------------|----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Los | Angeles County | | 2 lane | | nding additional b | | /UP RR, 1/8 MI E nning more than o | | N R. Replace ex | isting 2 lane bridge | with new |
| | Phase Summary | : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | PE | 430,000 | | | | | | | | 430,00 |
| | | R/W | | | | | | | | | |
| | | CON | | | | | | | | 2,800,000 | 2,800,00 |
| | | Total | 430,000 | | | | | | | 2,800,000 | 3,230,00 |
| | Fund Source Sur | mmary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 380,679 | | | | | | | 2,478,840 | 2,859,51 |
| | L | ocal Match | 49,321 | | | | | | | 321,160 | 370,48 |
| | LS | SRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | 430,000 | | | | | | | 2,800,000 | 3,230,00 |
| | PE Summary | : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 380,679 | | | | | | | | 380,67 |
| | L | ocal Match | 49,321 | | | | | | | | 49,32 |
| | LS | SRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | 430,000 | | | | | | | | 430,00 |
| | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3418 | HBP | PE | 74,144 | | | | | | | | 74,144 |
| Ead Dair | Local Match nb. Rate: 88,53% | E 10 1004 | 9,606 | Maxing funda (#10 | 14 050) from 40/40 | | | | | | 9,606 |
| | ID. Rale. 88.53% | 5/2/201 11/28/1 | 2 Vijay Kopparam: 1 | viovea tunas (\$13 | (1,250) from 12/13 | 5 FY to 11/12 FY a | ING 20060 \$87,750 | per submitted Exr | ndit 6D dated | Total: | 83,750 |
| 3418 | HBP | PE | 116,196 | | | | | | | | 116,196 |
| | Local Match | | 15,054 | | | | | | | | 15,054 |
| Fed. Reir | nb. Rate: 88.53% | 10/4/20 | 11 Hamid Aghashar | if: Additional fund | Is requested per S | September 2011 a | nnual survey. | | | Total: | 131,250 |
| 3418 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | FFY 9/ | 09 Hamid Aghashar 10. 8/22/2011 DLA- funds in the current | Admin: Fundline | | | | | | Total: | |

| I | District: 07 | County: I | Los Angeles | | | | | | | | |
|---------|----------------------------------|---------------------|---|-----------------|--------------------|-----------------|-----------------|-------------------------------|------------------------------|----------------------|-------------------|
| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3418 | HBP Local Match | PE | 190,340 24,661 | | | | | | | | 190,340 24,661 |
| Fed. Re | imb. Rate: 88.53% | 9/26/200 | 08 Shannon Mlcoch: | new project | | | | | | Total: | 215,000 |
| | CON Summar | γ: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 2,478,840 | 2,478,840 |
| | | Local Match | | | | | | | | 321,160 | 321,160 |
| | L 1 | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 2,800,000 | 2,800,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3418 | HBP Local Match | CON | | | | | | | -2,478,840 -321,160 | 2,478,840 321,160 | |
| Fed. Re | imb. Rate: 88.53% | | 018 DLA-Admin: No n the FTIP (PUSH). | | | | | eyond. Action tal | ken to financially | Total: | |
| 3418 | HBP | CON | | | | | | -2,478,840 | 2,478,840 | | |
| Fed. Re | Local Match imb. Rate: 88.53% | |)18 DLA-Admin: No n the FTIP (PUSH). | | | | | -321,160 1/22. Action take | 321,160 In to financially | Total: | |
| 3418 | HBP | CON | () | | | | | 2,478,840 | | -2,478,840 | |
| | Local Match | | | | | | | 321,160 | | -321,160 | |
| Fed. Re | imb. Rate: 88.53% | 10/1/201 2018 Su | 18 Vijay Kopparam: irvey. | Not ready to ad | within 6 months. C | CON funds moved | from FFY Beyond | d to 20/21. As rec | quested in Septemb | er Total: | |
| 3418 | HBP | CON | | | | | | | -2,478,840 | 2,478,840 | |
| | Local Match | | | | | | | | -321,160 | 321,160 | |
| Fed. Re | imb. Rate: 88.53% | | 18 DLA-Admin: Not n the FTIP (PUSH). | | | | | yond. Action take | en to financially | Total: | |
| 3418 | HBP | CON | | | | | | -2,478,840 | 2,478,840 | | |
| | Local Match | | | | | | | -321,160 | 321,160 | | |
| Fed. Re | imb. Rate: 88.53% | | 017 DLA-Admin: No n the FTIP (PUSH). | • | | | | 1/22. Action take | n to financially | Total: | |
| 3418 | HBP | CON | | | | | -2,478,840 | 2,478,840 | | | |
| Fed. Re | Local Match imb. Rate: 88.53% | | 017 DLA-Admin: No n the FTIP (PUSH). | | | | | 321,160 0/21. Action take | n to financially | Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|--------------------|------------------------|-----------------|-----------------|------------------|--|--------------------------------|-------------------|---------------------|-----------------------|---------|
| 3418 | HBP Local Match | CON | | | | -2,478,840 -321,160 | 2,478,840 321,160 | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | | DN funds moved fr this project in yea | om FFY 18/19 to 19 r shown. | /20. Action taken | to financially | Total: | |
| 3418 | HBP | CON | | | | 2,478,840 | | | | -2,478,840 | |
| | Local Match | | | | | 321,160 | | | | -321,160 | |
| ed. Reir | nb. Rate: 88.53% | 9/27/2017 2017 Surv | | Not ready to ad | within 6 months. | CON funds move | d from FFY Beyond | to 18/19. As requ | uested in Septemb | er Total: | |
| 3418 | HBP | CON | | | | | -2,478,840 | | | 2,478,840 | |
| | Local Match | | | | | | -321,160 | | | 321,160 | |
| ed. Reir | mb. Rate: 88.53% | | | | | DN funds moved fr this project in yea | om FFY 19/20 to Be shown. | eyond. Action tak | en to financially | Total: | |
| 3418 | HBP | CON | | | | -2,478,840 | 2,478,840 | | | | |
| | Local Match | | | | | -321,160 | 321,160 | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | | DN funds moved fr this project in yea | om FFY 18/19 to 19 r shown. | /20. Action taken | to financially | Total: | |
| 3418 | HBP | CON | | | | 247,884 | | | | | 247,884 |
| | Local Match | | | | | 32,116 | | | | | 32,116 |
| ed. Reir | mb. Rate: 88.53% | 9/29/2016 | Vijay Kopparam: | Per September 2 | 2016 survey, age | ncy is increasing t | he construction cos | t. Ex. 6D may be | needed prior to E-7 | ^{76.} Total: | 280,000 |
| 3418 | HBP | CON | | | | 2,230,956 | | | | -2,230,956 | |
| | Local Match | | | | | 289,044 | | | | -289,044 | |
| ed. Reir | nb. Rate: 88.53% | 9/29/2016 2016 Surv | • • • • • | Not ready to ad | within 6 months. | CON funds move | d from FFY Beyond | to 18/19. As requ | uested in Septemb | er Total: | |
| 3418 | HBP | CON | | | | | -2,230,956 | | | 2,230,956 | |
| | Local Match | | | | | | -289,044 | | | 289,044 | |
| ed. Reir | mb. Rate: 88.53% | | | | | ON funds moved fr this project in yea | om FFY 19/20 to Be r shown. | eyond. Action tak | en to financially | Total: | |
| 3418 | HBP | CON | | | | -2,230,956 | 2,230,956 | | | | |
| | Local Match | | | | | -289,044 | 289,044 | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | | DN funds moved fr this project in yea | om FFY 18/19 to 19 r shown. | /20. Action taken | to financially | Total: | |
| 3418 | HBP | CON | | | -2,230,956 | 2,230,956 | | | | | |
| | Local Match | | | | -289,044 | 289,044 | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | • | | ON funds moved fr this project in yea | om FFY 17/18 to 18 | /19. Action taken | to financially | Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------|--------------------|-----|--|----------------------|---------------------|----------------------|---------------------|---------------------|---------------------|------------|-------------------|
| 3418 | HBP Local Match | CON | | | 449,909 58,291 | | | | | | 449,909 58,291 |
| Fed. Reir | mb. Rate: 88.53% | | 0/6/2015 Vijay Koppar ubmit a revised ex. 6D | | | cy is requesting a | dditional \$508,200 | 00 in CON funds. A | gency may have to | Total: | 508,200 |
| 3418 | HBP | CON | | | 1,781,047 | | | | | -1,781,047 | |
| | Local Match | | | | 230,753 | | | | | -230,753 | |
| Fed. Reir | nb. Rate: 88.53% | | 0/6/2015 Vijay Koppan 015 Survey. | am: Not ready to ac | d within 6 months. | CON funds moved | from FFY Beyon | d to 17/18. As requ | lested in September | Total: | |
| 3418 | HBP | CON | | | -1,781,047 | | | | | 1,781,047 | |
| | Local Match | | | | -230,753 | | | | | 230,753 | |
| Fed. Reir | mb. Rate: 88.53% | | 30/2014 DLA-Admin: onstrain the FTIP (PUS | | | | | eyond. Action take | n to financially | Total: | |
| 3418 | HBP | CON | | -1,781,047 | 1,781,047 | | | | | | |
| | Local Match | | | -230,753 | 230,753 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 1/14/2013 DLA-Admin onstrain the FTIP (PUS | | | | | 7/18. Action taken | to financially | Total: | |
| 3418 | HBP | CON | -1,781,047 | 1,781,047 | | | | | | | |
| | Local Match | | -230,753 | 230,753 | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 1/14/2013 DLA-Admin onstrain the FTIP (PUS | • | | | | 6/17. Action taken | to financially | Total: | |
| 3418 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | C | 1/14/2013 DLA-Admin onstrain the FTIP (PUS FTIP cycle migration: | SH). Attempt will be | made to program t | this project in year | shown. 8/17/201 | 7 DLA-Admin: Fur | | Total: | |
| 3418 | HBP | CON | 64,450 | | | | | | | | 64,450 |
| | Local Match | | 8,350 | | | | | | | | 8,350 |
| Fed. Reir | mb. Rate: 88.53% | | 0/10/2013 Vijay Koppa oproved Ex. 6B and Ex | | | | additional \$72,800 |) in CON funds. Age | ency has to have an | Total: | 72,800 |
| 3418 | HBP | CON | 1,716,597 | | | | | | | -1,716,597 | |
| | Local Match | | 222,403 | | | | | | | -222,403 | |
| Fed. Reir | mb. Rate: 88.53% | | D/10/2013 Vijay Koppa eptember 2013 Survey | | ad within 6 months. | CON funds move | ed from FFY Beyo | nd to 14/15. As rec | quested in | Total: | |
| 3418 | HBP | CON | -1,716,597 | | | | | | | 1,716,597 | |
| | Local Match | | -222,403 | | | | | | | 222,403 | |
| Fed. Reir | mb. Rate: 88.53% | | 0/26/2012 DLA-Admin | • | ithin 6 months. CO | N funds moved fro | om FFY 15/16 to E | Beyond. Action tak | en to financially | Total: | |

| D | istrict: 07 | County: L | os Angeles | | | | | | | | |
|-----------------------|--------------------|-----------|---|--------------------|--------------------|---------------------|-------------------|--------------------|--|------------------------|-------------------|
| Respor | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3418 | HBP Local Match | CON | | | | | | | | | |
| ed. Rein | nb. Rate: 88.53% | constrain | 12 DLA-Admin: No the FTIP (PUSH). ycle migration: 201 | Attempt will be r | nade to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fur | to financially Idline zeroed out due | Total: | |
| 3418 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | constrain | 11 DLA-Admin: No the FTIP (PUSH). ycle migration: 201 | Attempt will be r | made to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3418 | HBP Local Match | CON | 1,065,901 138,099 | | | | | | | -1,065,901 -138,099 | |
| ⁻ ed. Rein | nb. Rate: 88.53% | | l Hamid Aghashari er 2011 Survey. | f: Not ready to a | d within 6 months. | CON funds move | ed from FFY Beyon | d to 13/14. As re | equested in | Total: | |
| 3418 | HBP Local Match | CON | 650,696 84,305 | | | | | | | | 650,696 84,305 |
| ed. Rein | nb. Rate: 88.53% | 10/4/2011 | I Hamid Aghashari | f: Additional fund | s requested per S | eptember 2011 an | nual Suevey. | | | Total: | 735,000 |
| 3418 | HBP | CON | -1,065,901 | | | | | | | 1,065,901 | |
| | Local Match | | -138,099 | | | | | | | 138,099 | |
| ed. Rein | nb. Rate: 88.53% | | 10 DLA-Admin: No the FTIP (PUSH). | t ready to ad with | nin 6 months. CO | N funds moved from | m FFY 13/14 to Be | yond. Action tak | en to financially | Total: | |
| 3418 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ⁻ ed. Rein | nb. Rate: 88.53% | constrain | 10 DLA-Admin: No the FTIP (PUSH). ycle migration: 201 | Attempt will be r | made to program t | his project in year | shown. 8/21/2015 | DLA-Admin: Fur | n to financially Indline zeroed out due | Total: | |
| 3418 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | constrain | 10 DLA-Admin: No the FTIP (PUSH). ycle migration: 201 | Attempt will be r | made to program t | his project in year | shown. 8/21/2015 | DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3418 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | |) Srikanth Gopinath : 2012/13-17/18 to | | | | | dline zeroed out o | due to FTIP cycle | Total: | |

| Resno | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|--------------------|-----------|----------------|---------------|--------------------|------------------|------------------|---|---|--------|-----------|
| ксэро | ISIBIC / Igeney | | | 10/11 | 11/10 | 16/16 | 10,20 | 20/21 | | 20,000 | 1000 |
| 3418 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | nb. Rate: 88.53% | the FTIP | PUSH). Attempt | • | ogram this project | in year shown. 8 | /21/2015 DLA-Adr | nin: Fundline zero | financially constrain ed out due to FTIP | Total: | |
| 3418 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | nb. Rate: 88.53% | | | | | | | 2/13. 8/21/2015 D nds in the current F | LA-Admin: Fundline TIP cycle. | Total: | |
| 3418 | HBP | CON | 1,065,901 | | | | | | | | 1,065,901 |
| | Local Match | | 138,099 | | | | | | | | 138,099 |
| ed. Reir | nb. Rate: 88.53% | 9/26/2008 | Shannon Micoch | : new project | | | | | | Total: | 1,204,000 |

| • | Los Angeles | | | | | | | | |
|----------------------------------|--|-----------------------------------|--------|----------------|-----------------|--------------|--|----------------------|-----------|
| Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Los Angeles County | | E NO. 53C0617L Proj: BHLS-5953 | | ER SAN GABRIEL | RIV, 1300'S PON | IONA FWY. Re | habilitate and Wider | n bridge, no added I | anes |
| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| PE | 1,225,000 | | | | | | | | 1,225,00 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 7,700,000 | 7,700,00 |
| Total | 1,225,000 | | | | | | | 7,700,000 | 8,925,00 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 1,084,493 | | | | | | | 6,816,810 | 7,901,30 |
| Local Match | 140,508 | | | | | | | 883,190 | 1,023,69 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,225,000 | | | | | | | 7,700,000 | 8,925,0 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 1,084,493 | | | | | | | | 1,084,49 |
| Local Match | 140,508 | | | | | | | | 140,50 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,225,000 | | | | | | | | 1,225,00 |
| Phase Funding Details: | | | | | | | | | |
| Proj id Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3421 HBP PE Local Match | | | | | | | | | |
| 8/22/201 | 09 Hamid Aghashari I1 DLA-Admin: Fun ent FTIP cycle. | | | | | | ds to FFY 9/10. s not impact funds ir | Total: n | |
| 3421 HBP PE | 1,084,493 | | | | | | | | 1,084,493 |
| Local Match | 140,508 | | | | | | | | 140,508 |
| ed. Reimb. Rate: 88.53% 9/26/200 | 8 Shannon Micoch | new project | | | | | | Total: | 1,225,000 |
| 3449 HBP PE Local Match | | | | | | | | | |
| ed. Reimb. Rate: 88.53% 3/18/200 | 9 Eric Bost: Place | holder to link 530 | 0617R. | | | | | Total: | |

| C | District: 07 | County: | Los Angeles | | | | | | | | |
|-----------|------------------|-------------|---------------------------------------|-------------------|--------------------|---------------------|-------------------|--------------------|-----------------------|------------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | CON Summary | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 6,816,810 | 6,816,810 |
| | | Local Match | | | | | | | | 883,190 | 883,190 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 7,700,000 | 7,700,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3421 | HBP | CON | | | | | | | -6,816,810 | 6,816,810 | |
| | Local Match | | | | | | | | -883,190 | 883,190 | |
| Fed. Reir | mb. Rate: 88.53% | | 2018 DLA-Admin: ain the FTIP (PUSH | | | | | Beyond. Action tal | ken to financially | Total: | |
| 3421 | HBP | CON | | | | | | -6,816,810 | 6,816,810 | | |
| | Local Match | | | | | | | -883,190 | 883,190 | | |
| Fed. Reir | mb. Rate: 88.53% | | 2018 DLA-Admin: ain the FTIP (PUSI | | | | | 21/22. Action take | n to financially | Total: | |
| 3421 | HBP | CON | | | | | | 247,884 | | | 247,884 |
| | Local Match | | | | | | | 32,116 | | | 32,116 |
| Fed. Reir | mb. Rate: 88.53% | | 018 Vijay Koppara norization | m: Per September | 2018 survey, agen | icy is requesting a | dditional CON fun | ds. Approval of Ex | c. 6D is required pri | or Total: | 280,000 |
| 3421 | HBP | CON | | | | | | 6,568,926 | | -6,568,926 | |
| | Local Match | | | | | | | 851,074 | | -851,074 | |
| Fed. Reir | mb. Rate: 88.53% | | 018 Vijay Koppara Survey. | m: Not ready to a | d within 6 months. | CON funds move | d from FFY Beyon | d to 20/21. As rec | quested in Septemb | per Total: | |
| 3421 | HBP | CON | | | | | | | -6,568,926 | 6,568,926 | |
| | Local Match | | | | | | | | -851,074 | 851,074 | |
| Fed. Reir | mb. Rate: 88.53% | | 2017 DLA-Admin: ain the FTIP (PUSI | | | | | Beyond. Action tal | ken to financially | Total: | |
| 3421 | HBP | CON | | | | | | -6,568,926 | 6,568,926 | | |
| | Local Match | | | | | | | -851,074 | 851,074 | | |
| Fed. Reir | mb. Rate: 88.53% | | 2017 DLA-Admin: ain the FTIP (PUSI | | | | | 21/22. Action take | n to financially | Total: | |
| 3421 | HBP | CON | | | | | -6,568,926 | 6,568,926 | | | |
| | Local Match | | | | | | -851,074 | 851,074 | | | |
| Fed. Reir | mb. Rate: 88.53% | | 2017 DLA-Admin: ain the FTIP (PUSI | • | | | | 20/21. Action take | n to financially | Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|--------------------|---------------------------|-----------------|-----------------|---------------------------------------|------------------|-----------------------------|-------------------|-------------------|------------|-------------------|
| 3421 | HBP Local Match | CON | | | | | 371,826 48,174 | | | | 371,826 48,174 |
| Fed. Rei | mb. Rate: 88.53% | 9/27/2017 \ approval. | /ijay Kopparam: | Per 2017 Survey | y agency is increa | sing the CON cos | . Agency has to su | bmit an Ex. 6D pr | ior to E-76 for | Total: | 420,000 |
| 3421 | HBP | CON | | | | | 6,197,100 | | | -6,197,100 | |
| | Local Match | | | | | | 802,900 | | | -802,900 | |
| ed. Rei | mb. Rate: 88.53% | 9/27/2017 \ 2017 Surve | | Not ready to ad | within 6 months. | CON funds moved | from FFY Beyond | to 19/20. As req | uested in Septemb | per Total: | |
| 3421 | HBP | CON | | | | | -6,197,100 | | | 6,197,100 | |
| | Local Match | | | | | | -802,900 | | | 802,900 | |
| Fed. Rei | mb. Rate: 88.53% | | | • | hin 6 months. CO made to program t | | m FFY 19/20 to Be shown. | eyond. Action tak | en to financially | Total: | |
| 3421 | HBP | CON | | | | | 6,197,100 | | | -6,197,100 | |
| | Local Match | | | | | | 802,900 | | | -802,900 | |
| ed. Rei | mb. Rate: 88.53% | 9/29/2016 \ 2016 Surve | | Not ready to ad | within 6 months. | CON funds moved | from FFY Beyond | to 19/20. As req | uested in Septemb | per Total: | |
| 3421 | HBP | CON | | | | | -6,197,100 | | | 6,197,100 | |
| | Local Match | | | | | | -802,900 | | | 802,900 | |
| ed. Rei | mb. Rate: 88.53% | | | | hin 6 months. CO made to program t | | m FFY 19/20 to Be shown. | eyond. Action tak | en to financially | Total: | |
| 3421 | HBP | CON | | | | -6,197,100 | 6,197,100 | | | | |
| | Local Match | | | | | -802,900 | 802,900 | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | | hin 6 months. CO made to program t | | m FFY 18/19 to 19 shown. | /20. Action taker | n to financially | Total: | |
| 3421 | HBP | CON | | | -6,197,100 | 6,197,100 | | | | | |
| | Local Match | | | | -802,900 | 802,900 | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | | hin 6 months. CO made to program t | | m FFY 17/18 to 18 shown. | /19. Action taker | n to financially | Total: | |
| 3421 | HBP | CON | | | 6,197,100 | | | | | -6,197,100 | |
| | Local Match | | | | 802,900 | | | | | -802,900 | |
| ed. Rei | mb. Rate: 88.53% | 10/6/2015 \ 2015 Surve | | Not ready to ad | within 6 months. | CON funds moved | from FFY Beyond | to 17/18. As req | uested in Septemb | per Total: | |
| 3421 | HBP | CON | | | -6,197,100 | | | | | 6,197,100 | |
| | Local Match | | | | -802,900 | | | | | 802,900 | |
| ⁻ ed. Rei | mb. Rate: 88.53% | | | • | hin 6 months. CO made to program t | | m FFY 17/18 to Be shown. | eyond. Action tak | en to financially | Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------------|---------------------------------|-----|--|------------------------|---------------------|-----------------------|---------------------|-------------------|---------------------|------------|---------|
| - | | | | 0.407.400 | 0 / 0 7 / 00 | | | | | • | |
| 3421 | HBP | CON | | -6,197,100 -802.900 | 6,197,100 | | | | | | |
| Ind Dai | Local Match mb. Rate: 88,53% | | | | 802,900 | | | | - to for an alatha | | |
| -eu. Kei | mb. Rale. 88.53% | | 14/2013 DLA-Admin: Instrain the FTIP (PUSH | • | | | | 718. Action take | n to financially | Total: | |
| 3421 | HBP Local Match | CON | -6,197,100 -802,900 | 6,197,100 802,900 | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | | /14/2013 DLA-Admin: Instrain the FTIP (PUSH | | | | | 6/17. Action take | n to financially | Total: | |
| 3421 | HBP Local Match | CON | ` | · · · | | | | | | | |
| ⁻ ed. Reii | mb. Rate: 88.53% | COI | /14/2013 DLA-Admin: 1 nstrain the FTIP (PUSH FTIP cycle migration: 2 |). Attempt will be | made to progran | n this project in yea | shown. 8/17/2017 | DLA-Admin: Fu | • | Total: | |
| 3421 | HBP | CON | 6,197,100 | | | | | | | -6,197,100 | |
| | Local Match | | 802,900 | | | | | | | -802,900 | |
| ⁻ ed. Rei | mb. Rate: 88.53% | | /10/2013 Vijay Koppara ptember 2013 Survey. | m: Not ready to a | d within 6 month | s. CON funds mov | ed from FFY Beyon | d to 14/15. As re | equested in | Total: | |
| 3421 | HBP | CON | -6,197,100 | | | | | | | 6,197,100 | |
| | Local Match | | -802,900 | | | | | | | 802,900 | |
| ⁻ ed. Rei | mb. Rate: 88.53% | | /26/2012 DLA-Admin: Instrain the FTIP (PUSH | • | thin 6 months. C | ON funds moved fr | om FFY 15/16 to Be | eyond. Action tak | ken to financially | Total: | |
| 3421 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | COI | 26/2012 DLA-Admin: 1 nstrain the FTIP (PUSH FTIP cycle migration: 2 |). Attempt will be | made to progran | n this project in yea | shown. 8/17/2017 | DLA-Admin: Fu | | Total: | |
| 3421 | HBP | CON | 6,197,100 | | | | | | | -6,073,158 | 123,942 |
| | Local Match | | 802,900 | | | | | | | -786,842 | 16,058 |
| ⁻ ed. Rei | mb. Rate: 88.53% | | 24/2012 Vijay Kopparan 860,000 to \$7,000,000 | | | | s from beyond to FY | 14/15. Also incre | ease CON funds from | ר Total: | 140,000 |
| 3421 | HBP | CON | -6,073,158 | | | | | | | 6,073,158 | |
| | Local Match | | -786,842 | | | | | | | 786,842 | |
| Fed. Rei | mb. Rate: 88.53% | | /20/2011 DLA-Admin: Instrain the FTIP (PUSH | | | | | eyond. Action tak | ken to financially | Total: | |
| 3421 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | COI | 20/2011 DLA-Admin: Instrain the FTIP (PUSH |). Attempt will be | made to progran | n this project in yea | shown. 8/17/2017 | DLA-Admin: Fu | • | Total: | |

| | District: 07 | 2y - | Los Angeles | 4047 | | 40/40 | 40/00 | | | | |
|---------|-------------------------------|---------|--|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|---------------------|------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Tota |
| 3421 | HBP Local Match | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | constra | 2011 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201 | Attempt will be m | nade to program tl | nis project in year | shown. 8/17/2017 | DLA-Admin: Fun | | Total: e | |
| 3421 | HBP | CON | 6,073,158 | | | | | | | -6,073,158 | |
| | Local Match | | 786,842 | | | | | | | -786,842 | |
| ed. Rei | mb. Rate: 88.53% | 10/11/2 | 2011 Linda Newton: | Update per 2011 | Survey. | | | | | Total: | |
| 3421 | Local AC (HBP) | CON | -6,073,158 | | | | | | | 6,073,158 | |
| | Local Match | | -786,842 | | | | | | | 786,842 | |
| ed. Rei | mb. Rate: 88.53% | 10/11/2 | 2011 Linda Newton: | Update per 2011 | Survey, remove A | C. | | | | Total: | |
| 3421 | Local AC (HBP) | CON | 6,073,158 | | | | | | | -6,073,158 | |
| | Local Match | | 786,842 | | | | | | | -786,842 | |
| ed. Rei | mb. Rate: 88.53% | 11/10/2 | 2010 DLA-Admin: Pro | ovide AC at count | y request. | | | | | Total: | |
| 3421 | HBP | CON | -6,073,158 | | | | | | | 6,073,158 | |
| | Local Match | | -786,842 | | | | | | | 786,842 | |
| ed. Rei | mb. Rate: 88.53% | | 2010 DLA-Admin: No ain the FTIP (PUSH). | ot ready to ad with | in 6 months. COI | N funds moved fro | m FFY 13/14 to B | eyond. Action take | en to financially | Total: | |
| 3421 | Local AC (HBP) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 010 Srikanth Gopinatl on: 2012/13-17/18 to | | | | | ndline zeroed out | due to FTIP cycle | Total: | |
| 3421 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 2009 DLA-Admin: Cc 4/15-19/20. This does | | | | e zeroed out due to | FTIP cycle migra | tion: 2012/13-17/18 | ³ Total: | |
| 3421 | HBP Local Match | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 2009 DLA-Admin: No | | | | | | | e Total: | |
| 3421 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 2009 DLA-Admin: No | | | | | | | e Total: | |

| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--------|--------------------|----------------------|--|-------|-------|-------|-------|-------|-------|--------|----------------------|
| 3421 | HBP Local Match | CON | | | | | | | | | |
| eu. Re | imb. Rate: 88.53% | DLA-Adm | 09 Hamid Aghashar nin: Fundline zeroe TIP cycle. | | | | • | | | Total: | |
| | IMD. Rate: 88.53% | DLA-Adm | nin: Fundline zeroe | | | | • | | | Total: | 6,073,158 |
| 3421 | | DLA-Adm current F | nin: Fundline zeroe TIP cycle. | | | | • | | | Total: | 6,073,158 786,842 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| - | ble Agency | | Prior | 16/17 | | | | | | | |
|------------|----------------|-----------|--|-----------------------------------|--------------------|---------------------|--------------------|-------------------|--|-----------------------|------------|
| Los And | geles County | | | 10/11 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | | | E NO. 53C0620, Proj: BRLS-5953 | | , OVER MALIBU | CREEK, 4 MI S V | VENTURA FWY. | Replace 2 lane bridg | e with 2 lane bridge. | |
| PI | hase Summary: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | PE | 1,010,000 | | | | | | 915,000 | | 1,925,000 |
| | | R/W | | | | | | | 2 | | |
| | | CON | | | | | | | | 10,780,000 | 10,780,000 |
| <i></i> | | Total | 1,010,000 | | | | | | 915,000 | 10,780,000 | 12,705,000 |
| Fu | und Source Sum | mary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 894,153 | | | | | | 810,050 | 9,543,534 | 11,247,737 |
| 1 A | Lo | cal Match | 115,847 | | | | | | 104,951 | 1,236,466 | 1,457,264 |
| 6 | LSS | RP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | 1,010,000 | | | | | | 915,000 | 10,780,000 | 12,705,000 |
| | PE Summary: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 894,153 | | | | | | 810,050 | | 1,704,203 |
| | Lo | cal Match | 115,847 | | | | | | 104,951 | | 220,798 |
| - | LSS | RP Bond | | - | | 1 | | | 2. 1. | | |
| | | Local AC | | | | | | | | | |
| | | Total | 1,010,000 | - | | | | | 915,000 | | 1,925,000 |
| Phase Fun | iding Details: | | | | | | | | | | 1 |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | ΡE | | | | -810,050 | | | 810,050 | | |
| | ocal Match | | | | | -104,951 | | | 104,951 | ۵ <u>.</u> | 11-1 |
| ea. Reimb. | Rate: 88.53% | | 019 Linda Newton: N to match PE time ex | • | ithin 6 months. PE | tunds moved fro | m FFY 18/19 to 2 | 21/22. NEPA not | yet clear. Funds | Total: | |
| 3332 H | IBP F | PE | | | | 810,050 | | | | | 810,050 |
| | ocal Match | | | | | 104,951 | | | | | 104,951 |
| ed. Reimb. | Rate: 88.53% | | 018 Vijay Kopparam: authorization. | Per 2018 Septer | mber survey agend | cy is requesting ac | lditional \$915,00 | 0 for PE. Approva | l of Ex. 6D is required | Total: | 915,000 |
| 3332 H | IBP F | ΡE | | | | | | | | | |
| Lo | ocal Match | | | | | | | | | | |
| ed. Reimb. | Rate: 88.53% | FY. 5/ | 012 Vijay Kopparam: 10/2013 DLA-Admin: n the current FTIP cy | Fundline zeroe | | | | | want to move to 11/12 his does not impact | ² Total: | |

3/22/2019, 8:54 AM

| | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--|--|---|--|---------------------------------------|--|---|---|---------------------|---------------------|----------------------|------------|
| 3332 | HBP F | PE | 540,033 | | | | | | | | 540,033 |
| | Local Match | | 69,967 | | | | | | | | 69,967 |
| Fed. Rei | imb. Rate: 88.53% | 8/23/2011 | Linda Newton: | Change in scope to | o replacement app | proved. | | | | Total: | 610,000 |
| 3332 | HBP F | ΡE | 354,120 | | | | | | | | 354,120 |
| | Local Match | | 45,880 | | | | | | | | 45,880 |
| Fed. Rei | imb. Rate: 88.53% | 4/1/2010 E | | Federal Reimburse mbursement chang | | • | | | | Total: | 400,000 |
| | CON Summary: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 9,543,534 | 9,543,534 |
| | Lo | cal Match | | | | | | | | 1,236,466 | 1,236,466 |
| | LSS | SRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 10,780,000 | 10,780,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3332 | | CON | | | | | | | | -1,487,304 | -1,487,304 |
| | Local Match | | | | | | | | | -192,696 | -192,696 |
| Fea. Rei | imb. Rate: 88.53% | 10/1/2018 | Vijay Kopparam | : Per 2018 Septer | nber survey, agen | icy is reducing the | CON cost to \$10, | 780,000 | | Total: | -1,680,000 |
| 3332 | HBP (| CON | | | | | | | | 5,032,045 | 5,032,045 |
| | Local Match | | | | | | | | | 651,955 | 651,955 |
| | imb. Rate: 88.53% | a /a a /a a / a | Million Manager | · Dor 2016 Senton | nhar survay agan | cv is requesting a | ditional construction | on funds. Exhibit l | Ex. 6D need to be | Total: | 5,684,000 |
| Fed. Rei | 1110. Trate. 00.0070 | | vijay Kopparam prior to E-76. | | nder survey agen | | | | | | |
| Fed. Rei 3332 | | | • • • • • | | iber survey agen | -) :- :-qg - | -5,998,793 | | | 5,998,793 | |
| 3332 | HBP (Local Match | approved | • • • • • | | | -, | -5,998,793 -777,207 | | | 5,998,793 777,207 | |
| 3332 | НВР (| approved CON | prior to E-76. Vijay Kopparam | | | | -777,207 | o Beyond. As req | uested in September | 777,207 | |
| 3332 | HBP (Local Match imb. Rate: 88.53% HBP (| approved CON 9/29/2016 | prior to E-76. Vijay Kopparam | | | CON funds moved | -777,207 from FFY 19/20 to 5,998,793 | o Beyond. As req | uested in September | 777,207 | |
| 3332 Fed. Rei 3332 | HBP (Local Match imb. Rate: 88.53% HBP (Local Match | approved CON 9/29/2016 2016 Surv CON | prior to E-76. Vijay Kopparam ey. | : Not ready to ad v | within 6 months. | CON funds moved -5,998,793 -777,207 | -777,207 from FFY 19/20 to 5,998,793 777,207 | | | 777,207 | |
| 3332 Fed. Rei 3332 | HBP (Local Match imb. Rate: 88.53% HBP (| approved CON 9/29/2016 2016 Surv CON 10/29/2013 | prior to E-76. Vijay Kopparam ey. 5 DLA-Admin: N | | within 6 months. | CON funds moved -5,998,793 -777,207 N funds moved fro | -777,207 from FFY 19/20 to 5,998,793 777,207 om FFY 18/19 to 19 | | | 777,207 | |
| 3332 Fed. Rei 3332 | HBP (Local Match imb. Rate: 88.53% HBP (Local Match imb. Rate: 88.53% | approved CON 9/29/2016 2016 Surv CON 10/29/2013 | prior to E-76. Vijay Kopparam ey. 5 DLA-Admin: N | Not ready to ad v | within 6 months. | CON funds moved -5,998,793 -777,207 N funds moved frr his project in year 5,998,793 | -777,207 from FFY 19/20 to 5,998,793 777,207 om FFY 18/19 to 19 | | | 777,207 Total: | |
| 3332 Fed. Rei 3332 Fed. Rei 3332 | HBP (Local Match imb. Rate: 88.53% HBP (Local Match imb. Rate: 88.53% | approved CON 9/29/2016 2016 Surv CON 10/29/2019 constrain t | prior to E-76. Vijay Kopparam ey. 5 DLA-Admin: N the FTIP (PUSH) | Not ready to ad v | within 6 months. Co nade to program t -5,998,793 -777,207 | CON funds moved -5,998,793 -777,207 N funds moved frr his project in year 5,998,793 777,207 | -777,207 from FFY 19/20 to 5,998,793 777,207 om FFY 18/19 to 19 shown. | 9/20. Action take | n to financially | 777,207 Total: | |

| C | District: 07 | County: | Los Angeles | | pro | | | | | | |
|-----------------------|--------------------|-------------------|---|------------------------|------------------------|---------------------|------------------|---------------------|----------------------|------------------------|----------------------|
| | nsible Agency | ļ | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3332 | HBP Local Match | CON | | | 5,998,793 777,207 | | | | | -5,998,793 -777,207 | |
| ⁼ ed. Reir | mb. Rate: 88.53% | 10/8/20 2015 S | 015 Vijay Kopparam: Survey. | Not ready to ad v | vithin 6 months. (| CON funds moved | from FFY Beyond | d to 17/18. As requ | uested in September | Total: | |
| 3332 | HBP Local Match | CON | | | -5,998,793 -777,207 | | | | | 5,998,793 777,207 | |
| Fed. Reir | mb. Rate: 88.53% | | 2014 DLA-Admin: N ain the FTIP (PUSH) | | | | | eyond. Action tak | en to financially | Total: | |
| 3332 | HBP Local Match | CON | | -5,998,793 -777,207 | 5,998,793 777,207 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 2013 DLA-Admin: N ain the FTIP (PUSH) | | | | | 7/18. Action taker | to financially | Total: | |
| 3332 | HBP Local Match | CON | | 5,998,793 777,207 | | | | | | -5,998,793 -777,207 | |
| Fed. Reir | mb. Rate: 88.53% | | 2013 Vijay Kopparan nber 2013 Survey. | n: Not ready to ad | within 6 months. | CON funds move | d from FFY Beyo | nd to 16/17. As rea | quested in | Total: | |
| 3332 | HBP Local Match | CON | -5,007,257 -648,743 | | | | | | | 5,998,793 777,207 | 991,536 128,464 |
| Fed. Reir | mb. Rate: 88.53% | | 012 Vijay Kopparam: 76,000 with target da | | • | | from FY 15/16 to | beyond and increa | ase from \$5,656,000 | Total: | 1,120,000 |
| 3332 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 2011 S | 011 Hamid Aghashai Survey. 8/17/2017 D funds in the current | LA-Admin: Fundlin | | | | • | • | i ulai. | |
| 3332 | HBP Local Match | CON | 3,061,367 396,633 | | | | | | | | 3,061,367 396,633 |
| Fed. Reir | mb. Rate: 88.53% | 8/23/20 | 011 Linda Newton: 0 | Change in cost and | I schedule due to | change in project | scope. | | | Total: | 3,458,000 |
| 3332 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | constra | 2010 DLA-Admin: N ain the FTIP (PUSH) ? cycle migration: 20 | Attempt will be m | nade to program t | his project in year | shown. 8/21/201 | 5 DLA-Admin: Fur | • | Total: e | |
| 3332 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | constra | 2010 DLA-Admin: N ain the FTIP (PUSH) ? cycle migration: 20 | Attempt will be n | nade to program t | nis project in year | shown. 5/10/201 | 3 DLA-Admin: Fur | | Total: e | |

| | | | | | P | ogrammed in t | | | | | |
|-----------|---------------------------------|--------------------|--|------------------------------------|---|--------------------------------|--------------------|-------------------|-------|------------|-----------|
| C | District: 07 | County: | Los Angeles | | | | | | | | |
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3332 | HBP | CON | 1,945,889 | | | | | | | -1,945,889 | |
| | Local Match | | 252,111 | | | | | | | -252,111 | |
| ed. Reir | mb. Rate: 88.53% | 10/6/20 | 10 Srikanth Gopinath | n: Revised base | ed on October 201 | 0 survey | | | | Total: | |
| 3332 | HBP | CON | -1,945,889 | | | | | | | 1,945,889 | |
| | Local Match | | -252,111 | | | | | | | 252,111 | |
| Fed. Rein | mb. Rate: 88.53% | 4/1/201 | 10 Linda Newton: Fe 0 DLA-Admin: Reim 009 DLA-Admin: No | bursement char | nged to 100% (Toll | Credits). | om FFY 13/14 to B | Beyond. | | Total: | |
| 3332 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | 4/1/201 10/30/2 | 10 Linda Newton: Fo 0 DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycle | bursement char t ready to ad wi | nged to 100% (Toll thin 6 months. CC | Credits). N funds moved fr | | | | Total: | |
| 3332 | HBP | CON | | | | | | | | | |
| ed. Reii | Local Match mb. Rate: 88.53% | 4/1/201 10/30/2 | 10 Linda Newton: Fo 0 DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycle | bursement char t ready to ad wi | nged to 100% (Toll thin 6 months. CC | Credits). N funds moved fro | | | | Total: | |
| 3332 | HBP | CON | 1,945,889 | | | | | | | -1,945,889 | |
| | Local Match | | 252,111 | | | | | | | -252,111 | |
| ed. Reir | mb. Rate: 88.53% | 4/1/201 | 10 Linda Newton: Fo 0 DLA-Admin: Reim 009 Hamid Aghasha | bursement char | nged to 100% (Toll | Credits). | As requested in Oc | tober 2009 Survey | ·. | Total: | |
| 3332 | HBP | CON | | | | | | | | 1,945,889 | 1,945,889 |
| | Local Match | | | | | | | | | 252,111 | 252,111 |
| Fed. Reir | mb. Rate: 88.53% | 4/1/201 | 10 Linda Newton: Fo 0 DLA-Admin: Reim ndidate project. | | | • | | | | Total: | 2,198,000 |

| | District: 07 County: Insible Agency | Los Angeles Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|---|----------------------|---------------------------------------|-------------------|---------------------|-------------------|--------------------------------|----------------|----------------------|------------|
| Respo | | FIII | 16/17 | 1//10 | 18/19 | 19/20 | 20/21 | 21/22 | Deyona | TOLAI |
| Los | Angeles County | bridge. | E NO. 53C0907, V Proj: BRLS-5953() | | /E OVER COMPTO | ON CREEK, 1/2 N | II S ROSECRANS | AVE. Replace 4 | lane bridge with a 4 | lane |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 858,750 | 749,450 | | | | | | | 1,608,200 |
| | R/W | | | | | | | | | |
| | CON | | | | | | | | 9,005,950 | 9,005,950 |
| | Total | 858,750 | 749,450 | | | | | | 9,005,950 | 10,614,150 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 760,251 | 663,488 | | | | | | 7,972,968 | 9,396,707 |
| | Local Match | 98,499 | 85,962 | | | | | | 1,032,982 | 1,217,443 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 858,750 | 749,450 | | | | | | 9,005,950 | 10,614,150 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 760,251 | 663,488 | | | | | | | 1,423,739 |
| | Local Match | 98,499 | 85,962 | | | | | | | 184,461 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 858,750 | 749,450 | | | | | | | 1,608,200 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3580 | HBP PE | | 663,488 | | | | | | | 663,488 |
| Fod Doi | Local Match mb. Rate: 88.53% 5/3/201 | 7) (" К | 85,962 Den Fra 6D data d (| 0047 | | | in contraction of the Frederic | | | 85,962 |
| reu. Kei | 11D. Rate. 88.53% 5/3/201 | 7 Vijay Kopparam: | Per Ex. 6D dated . | 3/29/17 agency is | s requesting \$7494 | 50 TOF PE. EX. 6D | is uploaded to Edd | OCS | Total: | 749,450 |
| 3580 | HBP PE | 760,251 | | | | | | | | 760,251 |
| | Local Match | 98,499 | | | | | | | | 98,499 |
| Fed. Rei | mb. Rate: 88.53% 8/17/20 | 10 Linda Newton: N | lew candidate proj | ect. | | | | | Total: | 858,750 |

| Ľ | oistrict: 07 | County: | Los Angeles | | | | | | | | | |
|-----------|------------------|-------------------|------------------|---|-------------------|--|---------------------|--------------------|-------------------------|-----------|-----------|-----|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| - | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| | | Fed \$ | | | | | | | | 7,972,968 | 7,972,96 | 8 |
| | | Local Match | | | | | | | | 1,032,982 | 1,032,98 | 32 |
| | L | SSRP Bond | | | | | | | | | | |
| | | Local AC | | | | | | | | | | |
| | | Total | | | | | | | | 9,005,950 | 9,005,95 | i0 |
| C | Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| 3580 | HBP | CON | | | | | | | -7,972,968 | 7,972,968 | | New |
| | Local Match | | | | | | | | -1,032,982 | 1,032,982 | | |
| Fed. Reir | nb. Rate: 88.53% | | | | | ON funds moved m this project in y | | Beyond. Action ta | aken to financially | Total: | | |
| 3580 | HBP | CON | | | | | | -7,972,968 | 7,972,968 | | | |
| | Local Match | | | | | | | -1,032,982 | 1,032,982 | | | |
| Fed. Reir | nb. Rate: 88.53% | | | | | ON funds moved m this project in y | | 21/22. Action tak | en to financially | Total: | | |
| 3580 | HBP | CON | | | | | -7,972,968 | 7,972,968 | | | | |
| | Local Match | | | | | | -1,032,982 | 1,032,982 | | | | |
| Fed. Reir | nb. Rate: 88.53% | | | | | CON funds moved m this project in y | | o 20/21. Action ta | ken to financially | Total: | | |
| 3580 | HBP | CON | | | | | 3,015,288 | | | | 3,015,288 | |
| | Local Match | | | | | | 390,662 | | | | 390,662 | |
| Fed. Reir | nb. Rate: 88.53% | 5/3/20 | 17 Vijay Koppara | m: Per Ex. 6D da | ited 3/29/17 agen | cy is requesting to | increase CON TC | 9,005,920. Ex. 6 | 6D is uploaded to Edocs | Total: | 3,405,950 | |
| 3580 | HBP | CON | | | | | 619,710 | | | | 619,710 | |
| | Local Match | | | | | | 80,290 | | | | 80,290 | |
| Fed. Reir | nb. Rate: 88.53% | 9/29/20 E-76. | 016 Vijay Koppar | am: Per 2016 Sep | otember survey ag | gency is requesting | g additional funds. | Ex. 6D may be ne | eed to approve prior to | Total: | 700,000 | |
| 3580 | HBP | CON | | | | -4,337,970 | 4,337,970 | | | | | |
| | Local Match | | | | | -562,030 | 562,030 | | | | | |
| Fed. Reir | nb. Rate: 88.53% | 9/29/20 2016 S | | am: Not ready to | ad within 6 month | s. CON funds mo | ved from FFY 18/1 | 19 to 19/20. As re | quested in September | Total: | | |
| 3580 | HBP | CON | | | | 80,562 | | | | | 80,562 | |
| | Local Match | | | | | 10,438 | | | | | 10,438 | |
| Fed. Reir | nb. Rate: 88.53% | | | am: Per Septembe 6D prior to authori | | ey agency is reque | esting increased C | ON funds by \$91,0 | 000. Agency may have | Total: | 91,000 | |

| | | | | | • | - | | | | | |
|---------|------------------|-------|--|--------------------|---------------------|-------------------|-------------------|--------------------|-------------------|------------|-----------|
| C | District: 07 | Count | y: Los Angeles | | | | | | | | |
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Tota |
| 3580 | HBP | CON | | | | 4,257,408 | | | | -4,257,408 | |
| | Local Match | | | | | 551,592 | | | | -551,592 | |
| ed. Rei | mb. Rate: 88.53% | | 3/2015 Vijay Koppara 5 Survey. | m: Not ready to ad | within 6 months. C | ON funds moved | from FFY Beyond | to 18/19. As requ | lested in Septemb | er Total: | |
| 3580 | HBP | CON | | | -4,257,408 | | | | | 4,257,408 | |
| | Local Match | | | | -551,592 | | | | | 551,592 | |
| ed. Rei | mb. Rate: 88.53% | | 5/2015 DLA-Admin: N strain the FTIP (PUSI | | | | | yond. Action take | n to financially | Total: | |
| 3580 | HBP | CON | | -4,257,408 | 4,257,408 | | | | | | |
| | Local Match | | | -551,592 | 551,592 | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 0/2014 DLA-Admin: N strain the FTIP (PUSI | | | | | 18. Action taken t | o financially | Total: | |
| 3580 | HBP | CON | | 4,257,408 | | | | | | -4,257,408 | |
| | Local Match | | | 551,592 | | | | | | -551,592 | |
| ed. Rei | mb. Rate: 88.53% | | 10/2013 Vijay Koppara tember 2013 Survey. | am: Not ready to a | d within 6 months. | CON funds move | d from FFY Beyon | d to 16/17. As rec | uested in | Total: | |
| 3580 | HBP | CON | -4,257,408 | | | | | | | 4,257,408 | |
| | Local Match | | -551,592 | | | | | | | 551,592 | |
| ed. Rei | mb. Rate: 88.53% | | 7/2012 Vijay Koppara e of CON E76 submitt | • | • | dated 9/26/12, CC | ON funds moved fr | om FY 14/15 to Be | eyond with target | Total: | |
| 3580 | HBP | CON | 4,257,408 | | | | | | | -4,257,408 | |
| | Local Match | | 551,592 | | | | | | | -551,592 | |
| ed. Rei | mb. Rate: 88.53% | | 1/2011 Hamid Aghash tember 2011 Survey. | • | ad within 6 months. | CON funds move | ed from FFY Beyon | nd to 14/15. As re | quested in | Total: | |
| 3580 | HBP | CON | | | | | | | | 4,257,408 | 4,257,408 |
| | Local Match | | | | | | | | | 551,592 | 551,592 |
| ed Rei | mb. Rate: 88.53% | 8/17 | 7/2010 Linda Newton: | New candidate or | oiect | | | | | Total: | 4,809,000 |

| Responsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---|-------------|-------------------|--------------------|------------------|-------------------|-------------------|-------------------|----------------|----------------------|----------|
| Los Angeles County | | BRIDG bridge. | E NO. 53C0925, C | OMPTON BLVD | OVER COMPTON | N CREEK, 0.2 MI | E OF WILMINGTO | DN AV. Replace | 5 lane bridge with a | 5 lane |
| | | Fed | Proj: BRLS-5953(6 | 621) | | | | | | |
| Phase Summa | ry: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 646,250 | 515,602 | | | | | | | 1,161,8 |
| | R/W | | | | | | | | | |
| | CON | | | | | | | | 6,506,373 | 6,506,37 |
| | Total | 646,250 | 515,602 | | | | | | 6,506,373 | 7,668,22 |
| Fund Source S | ummary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 572,125 | 456,462 | | | | | | 5,760,092 | 6,788,68 |
| | Local Match | 74,125 | 59,140 | | | | | | 746,281 | 879,54 |
| l | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 646,250 | 515,602 | | | | | | 6,506,373 | 7,668,22 |
| PE Summar | ry: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 572,125 | 456,462 | | | | | | | 1,028,58 |
| | Local Match | 74,125 | 59,140 | | | | | | | 133,26 |
| l | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 646,250 | 515,602 | | | | | | | 1,161,85 |
| Phase Funding Details: | | | | | | | | | | |
| Proj id Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3581 HBP | PE | | 456,462 | | | | | | | 456,462 |
| Local Match Fed. Reimb. Rate: 88.53% | 5/2/2017 | Viiov Konnorom | 59,140 | larah 20, 2017 a | nonovia roquastin | a \$515 602 Ev 6 | D is added to Edo | n Romovo the | | 59,140 |
| | HOLD for | | | naich 30, 2017 d | | y 4515,002. EX. 0 | | | Total: | 515,602 |
| 3581 HBP | PE | 572,125 | | | | | | | | 572,125 |
| Local Match | | 74,125 | | | | | | | | 74,125 |
| ed. Reimb. Rate: 88.53% | 8/17/2010 | D Linda Newton: N | lew candidate proj | ect. | | | | | Total: | 646,250 |

| D | istrict: 07 | County: | Los Angeles | | | | | | | | |
|-----------|------------------|------------------|---|--------------------|--------------------|----------------------|---------------------|---------------------|--------------------------|-----------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | CON Summary | <i>ı</i> : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 5,760,092 | 5,760,092 |
| | | Local Match | | | | | | | | 746,281 | 746,281 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 6,506,373 | 6,506,373 |
| | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3581 | HBP | CON | | | | | | | -5,760,092 | 5,760,092 | |
| | Local Match | | | | | | | | -746,281 | 746,281 | |
| Fed. Rein | nb. Rate: 88.53% | | 2018 DLA-Admin: ain the FTIP (PUS | | | | | Beyond. Action t | aken to financially | Total: | |
| 3581 | HBP | CON | | | | | | -5,760,092 | 5,760,092 | | |
| | Local Match | | | | | | | -746,281 | 746,281 | | |
| Fed. Reir | nb. Rate: 88.53% | | 018 DLA-Admin: ain the FTIP (PUS | • | | | | 21/22. Action take | en to financially | Total: | |
| 3581 | HBP | CON | | | | | -5,760,092 | 5,760,092 | | | |
| | Local Match | | | | | | -746,281 | 746,281 | | | |
| Fed. Reir | nb. Rate: 88.53% | | 2017 DLA-Admin: ain the FTIP (PUS | • | | | | 20/21. Action tak | en to financially | Total: | |
| 3581 | HBP | CON | | | | | 1,917,890 | | | | 1,917,890 |
| | Local Match | | | | | | 248,483 | | | | 248,483 |
| Fed. Reir | mb. Rate: 88.53% | 5/3/20 | 17 Vijay Kopparar | n: Ex. 6D dated M | larch 30, 2017 req | uests additional \$2 | 2,166,373. Ex. 6D | is added to Edocs | | Total: | 2,166,373 |
| 3581 | HBP | CON | | | | | 495,768 | | | | 495,768 |
| | Local Match | | | | | | 64,232 | | | | 64,232 |
| Fed. Reir | nb. Rate: 88.53% | 9/29/2 approv | | am: Per 2016 Sep | otember survey ago | ency requesting a | dditional construct | ion funds. Ex. 6D i | s required prior to E-76 | Total: | 560,000 |
| 3581 | HBP | CON | | | | -3,346,434 | 3,346,434 | | | | |
| | Local Match | | | | | -433,566 | 433,566 | | | | |
| Fed. Reir | nb. Rate: 88.53% | | 2016 Vijay Koppara Survey. | am: Not ready to a | ad within 6 months | S. CON funds mov | ed from FFY 18/1 | 9 to 19/20. As req | uested in September | Total: | |
| 3581 | HBP | CON | | | | 142,533 | | | | | 142,533 |
| | Local Match | | | | | 18,467 | | | | | 18,467 |
| Fed. Reir | nb. Rate: 88.53% | | 015 Vijay Koppara dated Ex. 6D prior | | | gency is increasing | the CON funds b | y \$161,000. Agend | cy may have to submit | Total: | 161,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|--------------------|-----------------------|--|------------------------|------------------------|----------------------|-------------------|--------------------|--|------------------------|-------|
| 3581 | HBP Local Match | CON | | | | 3,203,901 415,099 | | | | -3,203,901 -415,099 | |
| ed. Reir | mb. Rate: 88.53% | 10/8/2015 2015 Sun | | Not ready to ad w | vithin 6 months. C | ON funds moved | from FFY Beyond | to 18/19. As requ | lested in September | Total: | |
| 3581 | HBP Local Match | CON | | | -3,203,901 -415,099 | | | | | 3,203,901 415,099 | |
| ed. Reir | mb. Rate: 88.53% | | 5 DLA-Admin: Not the FTIP (PUSH). | | | | | ond. Action take | n to financially | Total: | |
| 3581 | HBP Local Match | CON | | -3,203,901 -415.099 | 3,203,901 415,099 | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | 13 DLA-Admin: No the FTIP (PUSH). | ot ready to ad with | in 6 months. CON | | | 7/18. Action taken | to financially | Total: | |
| 3581 | HBP | CON | | 3,203,901 | | | | | | -3,203,901 | |
| | Local Match | | | 415,099 | | | | | | -415,099 | |
| ed. Reir | mb. Rate: 88.53% | | 13 Vijay Kopparam er 2013 Survey. | : Not ready to ad | within 6 months. | CON funds move | d from FFY Beyon | d to 16/17. As rec | uested in | Total: | |
| 3581 | HBP | CON | -3,203,901 | | | | | | | 3,203,901 | |
| | Local Match | | -415,099 | | | | | | | 415,099 | |
| ed. Reir | mb. Rate: 88.53% | | 2 Vijay Kopparam: ON E76 submittal | • | 2012 HBP survey | dated 9/26/12, CC | N funds moved fro | om FY 14/15 to be | yond with target | Total: | |
| 3581 | HBP | CON | 3,203,901 | | | | | | | -3,203,901 | |
| | Local Match | | 415,099 | | | | | | | -415,099 | |
| ed. Reir | mb. Rate: 88.53% | | l Hamid Aghashar er 2011 Survey. | if: Not ready to ad | l within 6 months. | CON funds move | ed from FFY Beyor | nd to 14/15. As re | quested in | Total: | |
| 3581 | HBP | CON | -3,203,901 | | | | | | | 3,203,901 | |
| | Local Match | | -415,099 | | | | | | | 415,099 | |
| ed. Reir | mb. Rate: 88.53% | | 10 DLA-Admin: No the FTIP (PUSH). | ot ready to ad with | in 6 months. CON | I funds moved fro | m FFY 13/14 to Be | eyond. Action take | en to financially | Total: | |
| 3581 | НВР | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | constrain | 10 DLA-Admin: No the FTIP (PUSH). ycle migration: 20 | Attempt will be m | ade to program th | nis project in year | shown. 8/21/2015 | DLA-Admin: Fun | to financially dline zeroed out due | Total: | |
| 3581 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | constrain | | | ade to program th | nis project in year | shown. 8/21/2015 | DLA-Admin: Fun | to financially dline zeroed out due | Total: | |

3/22/2019, 8:54 AM

| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--------|------------------|----------|----------------------|------------------|-----------------|--------|-------|-------|-------|------------|-----------|
| 3581 | HBP | CON | 3,203,901 | | | | | | | -3,203,901 | |
| | Local Match | | 415,099 | | | | | | | -415,099 | |
| ed. Re | mb. Rate: 88.53% | 10/6/201 | 10 Srikanth Gopinath | n: Revised based | on October 2010 | survey | | | | Total: | |
| | HBP | CON | | | | | | | | 3,203,901 | 3,203,901 |
| 3581 | | | | | | | | | | | 115 000 |
| 3581 | Local Match | | | | | | | | | 415,099 | 415,099 |

| District: 07 County: I | os Angeles | | | | | | | | |
|---|--|-------------------|----------------------|-------------------|---------------------------------------|-----------------|-------------------|------------------------|-----------|
| Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Los Angeles County | lane bri | | Toll Credits progra | | K CANYON, 6 MI N CON. 4/26/2018: 1 | | | existing 2 lane bridge | with 2 |
| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| PE | 290,000 | | 100,400 | | 679,600 | | | | 1,070,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,506,000 | 2,506,000 |
| Total | 290,000 | | 100,400 | | 679,600 | | | 2,506,000 | 3,576,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 290,000 | | 100,400 | | 679,600 | | | 2,218,562 | 3,288,562 |
| Local Match | | | | | | | | 287,438 | 287,438 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 290,000 | | 100,400 | | 679,600 | | | 2,506,000 | 3,576,000 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 290,000 | | 100,400 | | 679,600 | | | | 1,070,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 290,000 | | 100,400 | | 679,600 | | | | 1,070,000 |
| Phase Funding Details: | | | | | 4.0.40.0 | | | | |
| Proj id Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3574 HBP PE Local Match | | | | | 679,600 | | | -679,600 | |
| Fed. Reimb. Rate: 100.00% 10/1/201 2018 Su | 8 Vijay Kopparam: rvey. | Not ready to ad | within 6 months. F | E funds moved fr | om FFY Beyond to | 19/20. As reque | sted in September | Total: | |
| 3574 HBP PE | | | -679,600 | | | | | 679,600 | |
| Local Match | | | | | | | | | |
| | 8 Vijay Kopparam: t new Ex. 6D for ad | | | 2018 we are prog | ramming \$100,400 | to complete NEP | A. Then agency ha | as Total: | |
| 3574 HBP PE Local Match | | | 780,000 | | | | | | 780,000 |
| Fed. Reimb. Rate: 100.00% 4/2/2018 | Vijay Kopparam: 1 | Agency is request | ting additional \$67 | 1,750 for PE. Ex. | 6D and 6B are uplo | aded to Edocs. | | Total: | 780,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------------|---------------------------------|--------------|--|--------------------|----------------------|------------------|-------------------|------------------------|---------------------------------|--------------------------------|-----------|
| 3574 | HBP Local Match | PE | 108,250 | | | | | | | | 108,250 |
| ⁻ ed. Reii | mb. Rate: 100.00% | 6 10/4/20 | 11 Hamid Aghashari | f: Shifting the fu | nds from ffy 10/11 | to ffy 11/12 per | September 2011 | annual survey. | | Total: | 108,250 |
| 3574 | HBP Local Match | PE | -108,250 | | | | | | | | -108,250 |
| ed. Rei | mb. Rate: 100.00% | 6 10/4/20 | 11 Hamid Aghashari | f: Shifting the fu | nds from ffy 10/11 | to ffy 11/12 per | September 2011 | annual survey. | | Total: | -108,250 |
| 3574 | HBP Local Match | PE | 108,250 | | | | | | | | 108,250 |
| ed. Rei | mb. Rate: 100.00% | 6 4/26/20 | 11 Linda Newton: A | dded new fundin | g to reflect current | t costs as shown | in revised Exhibi | t 6-A dated 2/28/201 | 1, | Total: | 108,250 |
| 3574 | HBP Local Match | PE | 181,750 | | | | | | | | 181,750 |
| ed. Rei | mb. Rate: 100.00% | | 10 Linda Newton: R 10 Linda Newton: N | | | Toll Credits). | | | | Total: | 181,750 |
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 2,218,562 | 2,218,562 |
| | | Local Match | | | | | | | | 287,438 | 287,438 |
| | L | SSRP Bond | | | | | | | | | |
| | / | Local AC | | | | | | | | | |
| | 1 | Total | | | | | | | | 2,506,000 | 2,506,000 |
| | Funding Details: | | | | | | | | | | |
| Proj id 3574 | Funds Src HBP Local Match | Phase CON | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 -2,218,562 -287,438 | Beyond 2,218,562 287,438 | Total |
| Fed. Rei | mb. Rate: 88.53% | | 19 DLA-Admin: Not in the FTIP (PUSH). | | | | | Beyond. Action take | en to financially | Total: | <u>.</u> |
| 3574 | HBP Local Match | CON | | | | | | -2,218,562 -287,438 | 2,218,562 287,438 | | |
| Fed. Reii | mb. Rate: 88.53% | | 018 DLA-Admin: No in the FTIP (PUSH). | | | | | 21/22. Action take | n to financially | Total: | |
| 3574 | HBP | CON | | | | | | -260,278 | | | -260,278 |
| | Local Match | | | | | | | -33,722 | | | -33,722 |
| | mb. Rate: 88.53% | | 18 Vijay Kopparam: | | | | | | | 22 | 141 |

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| | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--|--|--|--|---|---|---|---|----------------------|--|--|-------------------|
| 3574 | HBP Local Match | CON | | | | | | 2,478,840 321,160 | -2,478,840 -321,160 | | |
| ed. Re | imb. Rate: 88.53% | 10/1/2018 2018 Sun | | Not ready to ad v | vithin 6 months. | CON funds moved | from FFY 21/22 | to 20/21. As requ | ested in September | Total: | |
| 3574 | HBP | CON | | | | | | -2,478,840 | 2,478,840 | | |
| | Local Match | | | | | | | -321,160 | 321,160 | | |
| Fed. Re | imb. Rate: 88.53% | 10/24/201 | | ot ready to ad with | in 6 months. CO | 3%. N funds moved fro his project in year | | 21/22. Action take | n to financially | Total: | |
| 3574 | HBP | CON | | | | | | 371,826 | | | 371,826 |
| | Local Match | | | | | | | 48,174 | | | 48,174 |
| Fed. Re | imb. Rate: 88.53% | 9/27/2017 | 3 Linda Newton: F 7 Vijay Kopparam: prior to E-76 | | | | ON funds by 420 | 000. Agency has to | o submit an Ex. 6D for | Total: | 420,000 |
| 3574 | HBP | CON | | | | -2,107,014 | | 2,107,014 | | | |
| | Local Match | | | | | -272,986 | | 272,986 | | | |
| Fed. Re | imb. Rate: 88.53% | | 3 Linda Newton: F | | | | | | | Total: | |
| | | 2017 Surv | | Not ready to ad w | vithin 6 months. | CON funds moved | from FFY 18/19 | to 20/21. As requ | ested in September | | |
| 3574 | HBP | | | Not ready to ad v | -2,107,014 | 2,107,014 | from FFY 18/19 | to 20/21. As requ | ested in September | | |
| | Local Match | 2017 Sun CON | vey. | | -2,107,014 -272,986 | 2,107,014 272,986 | from FFY 18/19 | to 20/21. As requ | ested in September | | |
| | | 2017 Sun CON 4/26/2018 10/29/201 | vey. 3 Linda Newton: F 15 DLA-Admin: No | ederal Reimburse | -2,107,014 -272,986 ement set to 88.53 in 6 months. CO | 2,107,014 272,986 | om FFY 17/18 to | | | Total: | |
| | Local Match | 2017 Sun CON 4/26/2018 10/29/201 | vey. 3 Linda Newton: F 15 DLA-Admin: No | ederal Reimburse | -2,107,014 -272,986 ement set to 88.53 in 6 months. CO | 2,107,014 272,986 3%. N funds moved fro | om FFY 17/18 to | | | Total: | 421,403 |
| Fed. Re 3574 | Local Match imb. Rate: 88.53% HBP Local Match | 2017 Sun CON 4/26/2018 10/29/201 constrain | vey. 3 Linda Newton: F 15 DLA-Admin: No | ederal Reimburse | -2,107,014 -272,986 ement set to 88.53 in 6 months. CO nade to program t | 2,107,014 272,986 3%. N funds moved fro | om FFY 17/18 to | | | Total: | 421,403 54,597 |
| Fed. Re 3574 | Local Match imb. Rate: 88.53% HBP | 2017 Sun CON 4/26/2018 10/29/201 constrain CON 4/26/2018 10/8/2015 | Vey. 3 Linda Newton: F 15 DLA-Admin: No the FTIP (PUSH). 3 Linda Newton: F | ederal Reimburse ot ready to ad with Attempt will be n ederal Reimburse Per 2015 Septem | -2,107,014 -272,986 ement set to 88.53 in 6 months. CO nade to program 1 421,403 54,597 ement set to 88.53 iber survey, agen | 2,107,014 272,986 3%. N funds moved fro his project in year | om FFY 17/18 to shown. | 18/19. Action take | | Total: | , |
| Fed. Re 3574 | Local Match imb. Rate: 88.53% HBP Local Match | 2017 Sun CON 4/26/2018 10/29/201 constrain CON 4/26/2018 10/8/2015 | Vey. 3 Linda Newton: F 15 DLA-Admin: No the FTIP (PUSH). 3 Linda Newton: F 5 Vijay Kopparam: | ederal Reimburse ot ready to ad with Attempt will be n ederal Reimburse Per 2015 Septem | -2,107,014 -272,986 ement set to 88.53 in 6 months. CO nade to program 1 421,403 54,597 ement set to 88.53 iber survey, agen | 2,107,014 272,986 3%. N funds moved fro his project in year | om FFY 17/18 to shown. | 18/19. Action take | n to financially may have to submit a | | 54,597 |
| Fed. Re 3574 Fed. Re | Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% | 2017 Sun CON 4/26/2018 10/29/201 constrain CON 4/26/2018 10/8/2015 revised E | Vey. 3 Linda Newton: F 15 DLA-Admin: No the FTIP (PUSH). 3 Linda Newton: F 5 Vijay Kopparam: | ederal Reimburse ot ready to ad with Attempt will be n ederal Reimburse Per 2015 Septem | -2,107,014 -272,986 ement set to 88.53 in 6 months. CO hade to program for 421,403 54,597 ement set to 88.53 iber survey, agen funds. | 2,107,014 272,986 3%. N funds moved fro his project in year | om FFY 17/18 to shown. | 18/19. Action take | n to financially may have to submit a | Total: | 54,597 |
| Fed. Re 3574 Fed. Re 3574 | Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP | 2017 Sun CON 4/26/2018 10/29/201 constrain CON 4/26/2018 10/8/2015 revised Ex CON | Vey. 3 Linda Newton: F 15 DLA-Admin: No the FTIP (PUSH). 3 Linda Newton: F 5 Vijay Kopparam: x. 6D prior to auth 3 Linda Newton: F 5 Vijay Kopparam: | ederal Reimburse ot ready to ad with Attempt will be n ederal Reimburse Per 2015 Septem orizing additional f | -2,107,014 -272,986 ement set to 88.53 in 6 months. CO hade to program 1 421,403 54,597 ement set to 88.53 iber survey, agen funds. 1,685,611 218,389 ement set to 88.53 | 2,107,014 272,986 3%. N funds moved fro his project in year 3%. cy is requesting ac | om FFY 17/18 to shown. dditional \$476,00 | 18/19. Action take | n to financially may have to submit a | Total: | 54,597 |
| ⁻ ed. Re 3574 ⁻ ed. Re 3574 | Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match | 2017 Sun CON 4/26/2018 10/29/201 constrain CON 4/26/2018 10/8/2015 revised Ex CON | Vey. 3 Linda Newton: F 15 DLA-Admin: No the FTIP (PUSH). 3 Linda Newton: F 5 Vijay Kopparam: x. 6D prior to auth 3 Linda Newton: F 5 Vijay Kopparam: | ederal Reimburse ot ready to ad with Attempt will be n ederal Reimburse Per 2015 Septem orizing additional f | -2,107,014 -272,986 ement set to 88.53 in 6 months. CO hade to program 1 421,403 54,597 ement set to 88.53 iber survey, agen funds. 1,685,611 218,389 ement set to 88.53 | 2,107,014 272,986 3%. N funds moved fro his project in year 3%. cy is requesting ac | om FFY 17/18 to shown. dditional \$476,00 | 18/19. Action take | n to financially may have to submit a | Total: -1,685,611 -218,389 | 54,597 |
| Fed. Re 3574 Fed. Re 3574 Fed. Re | Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% | 2017 Sun CON 4/26/2018 10/29/201 constrain CON 4/26/2018 10/8/2015 revised Ex CON 4/26/2018 10/8/2015 | Vey. 3 Linda Newton: F 15 DLA-Admin: No the FTIP (PUSH). 3 Linda Newton: F 5 Vijay Kopparam: x. 6D prior to auth 3 Linda Newton: F 5 Vijay Kopparam: | ederal Reimburse ot ready to ad with Attempt will be n ederal Reimburse Per 2015 Septem orizing additional f | -2,107,014 -272,986 ement set to 88.53 in 6 months. CO hade to program to 421,403 54,597 ement set to 88.53 iber survey, agen funds. 1,685,611 218,389 ement set to 88.53 vithin 6 months. | 2,107,014 272,986 3%. N funds moved fro his project in year 3%. cy is requesting ac | om FFY 17/18 to shown. dditional \$476,00 | 18/19. Action take | n to financially may have to submit a | Total: -1,685,611 -218,389 Total: | 54,597 |

| | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--|--|---|---|---|---|--|-------------------|--------------------|------------------|---|------------------------------|
| 3574 | HBP | CON | | | 247,884 | | | | | | 247,884 |
| ad Da | Local Match | | | | 32,116 | ., | | | | | 32,116 |
| ea. Re | imb. Rate: 88.53% | | | | ement set to 88.539 17/18 to beyond as | - | 4 Survey. | | | Total: | 280,000 |
| 3574 | HBP | CON | | -1,437,727 | 1,437,727 | | | | | | |
| | Local Match | | | -186,273 | 186,273 | | | | | | |
| Fed. Rei | imb. Rate: 88.53% | 11/14/20 | 13 DLA-Admin: N | lot ready to ad with | ement set to 88.53 ^c hin 6 months. CON made to program th | funds moved fro | | 7/18. Action taken | to financially | Total: | |
| 3574 | HBP | CON | | 1,437,727 | | | | | | -1,437,727 | |
| | Local Match | | | 186,273 | | | | | | -186,273 | |
| Fed. Rei | imb. Rate: 88.53% | 10/10/20 | | | ement set to 88.539 d within 6 months. | | d from FFY Beyon | d to 16/17. As rec | quested in | Total: | |
| 3574 | НВР | CON | -1,437,727 | | | | | | | 1,437,727 | |
| | Local Match | | -186,273 | | | | | | | 186,273 | |
| ed. Rei | imb. Rate: 88.53% | 3/26/201 | | ot ready to ad withi | ement set to 88.539 in 6 months. CON | | n FFY 15/16 to Be | ond. Action take | n to financially | Total: | |
| | | constrain | т ше г пе (гозп) |). | | | | | | | |
| 3574 | HBP | CON | |). | | | | | | | |
| 3574 | HBP Local Match | CON | | | | | | | | | |
| | | CON 4/26/201 9/27/201 date of C | 8 Linda Newton: 2 Vijay Kopparam CON E76 submitta | Federal Reimburs 1: As requested in 2 I as July 2015. 8/2 | ement set to 88.53 2012 HBP survey d 17/2017 DLA-Admir in the current FTIP | ated 9/26/12 COI 1: Fundline zeroe | | | - | Total: | |
| ed. Re | Local Match | CON 4/26/201 9/27/201 date of C | 8 Linda Newton: 2 Vijay Kopparam CON E76 submitta | Federal Reimburs 1: As requested in 2 I as July 2015. 8/2 | 2012 HBP survey d 17/2017 DLA-Admir | ated 9/26/12 COI 1: Fundline zeroe | | | - | Total: | |
| | Local Match imb. Rate: 88.53% | CON 4/26/201 9/27/201 date of C 2016/17- | 8 Linda Newton: 2 Vijay Kopparam CON E76 submitta 21/22. This does | Federal Reimburs 1: As requested in 2 I as July 2015. 8/2 | 2012 HBP survey d 17/2017 DLA-Admir | ated 9/26/12 COI 1: Fundline zeroe | | | - | | |
| ed. Re | Local Match imb. Rate: 88.53% HBP | CON 4/26/201 9/27/201 date of C 2016/17- CON 4/26/201 10/4/201 | 8 Linda Newton: 2 Vijay Kopparam 20N E76 submitta 21/22. This does 1,437,727 186,273 8 Linda Newton: | Federal Reimburs As requested in 2 I as July 2015. 8/7 not impact funds i Federal Reimburs | 2012 HBP survey d 17/2017 DLA-Admir | ated 9/26/12 COI n: Fundline zeroe cycle. %. | d out due to FTIP | cycle migration: 2 | 2014/15-19/20 to | -1,437,727 | |
| ed. Re 3574 ed. Re | Local Match imb. Rate: 88.53% HBP Local Match | CON 4/26/201 9/27/201 date of C 2016/17- CON 4/26/201 10/4/201 | 8 Linda Newton: 2 Vijay Kopparam 20N E76 submitta 21/22. This does 1,437,727 186,273 8 Linda Newton: 1 Hamid Aghasha | Federal Reimburs As requested in 2 I as July 2015. 8/7 not impact funds i Federal Reimburs | 2012 HBP survey d 17/2017 DLA-Admir in the current FTIP ement set to 88.530 | ated 9/26/12 COI n: Fundline zeroe cycle. %. | d out due to FTIP | cycle migration: 2 | 2014/15-19/20 to | -1,437,727 -186,273 | 536,669 |
| ed. Re | Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% | CON 4/26/201 9/27/201 date of C 2016/17- CON 4/26/201 10/4/201 Septemb | 8 Linda Newton: 2 Vijay Kopparam 20N E76 submitta 21/22. This does 1,437,727 186,273 8 Linda Newton: 1 Hamid Aghasha | Federal Reimburs As requested in 2 I as July 2015. 8/7 not impact funds i Federal Reimburs | 2012 HBP survey d 17/2017 DLA-Admir in the current FTIP ement set to 88.530 | ated 9/26/12 COI n: Fundline zeroe cycle. %. | d out due to FTIP | cycle migration: 2 | 2014/15-19/20 to | -1,437,727 -186,273 Total: | 536,669 69,531 |
| ed. Re 3574 ed. Re 3574 | Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP | CON 4/26/201 9/27/201 date of C 2016/17- CON 4/26/201 10/4/201 Septemb CON 4/26/201 | 8 Linda Newton: 2 Vijay Kopparam 20N E76 submitta 21/22. This does 1,437,727 186,273 8 Linda Newton: 1 Hamid Aghasha ber 2011 Survey. 8 Linda Newton: | Federal Reimburs As requested in 2 I as July 2015. 8/7 not impact funds i Federal Reimburs rif: Not ready to a Federal Reimburs | 2012 HBP survey d 17/2017 DLA-Admir in the current FTIP ement set to 88.530 | ated 9/26/12 COI n: Fundline zeroe cycle. %. CON funds move riginal rate. | ed from FFY Beyo | cycle migration: 2 | 2014/15-19/20 to | -1,437,727 -186,273 Total: 536,669 | 536,669 69,531 606,200 |
| ed. Re 3574 ed. Re 3574 ed. Re | Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match | CON 4/26/201 9/27/201 date of C 2016/17- CON 4/26/201 10/4/201 Septemb CON 4/26/201 | 8 Linda Newton: 2 Vijay Kopparam 20N E76 submitta 21/22. This does 1,437,727 186,273 8 Linda Newton: 1 Hamid Aghasha ber 2011 Survey. 8 Linda Newton: | Federal Reimburs As requested in 2 I as July 2015. 8/7 not impact funds i Federal Reimburs rif: Not ready to a Federal Reimburs | 2012 HBP survey d 17/2017 DLA-Admir in the current FTIP ement set to 88.530 Id within 6 months. | ated 9/26/12 COI n: Fundline zeroe cycle. %. CON funds move riginal rate. | ed from FFY Beyo | cycle migration: 2 | 2014/15-19/20 to | -1,437,727 -186,273 Total: 536,669 69,531 | 69,531 |
| Fed. Re 3574 Fed. Re 3574 | Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% | CON 4/26/201 9/27/201 date of C 2016/17- CON 4/26/201 10/4/201 Septemb CON 4/26/201 4/26/201 | 8 Linda Newton: 2 Vijay Kopparam 20N E76 submitta 21/22. This does 1,437,727 186,273 8 Linda Newton: 1 Hamid Aghasha per 2011 Survey. 8 Linda Newton: 1 Linda Newton: | Federal Reimburs As requested in 2 I as July 2015. 8/7 not impact funds i Federal Reimburs rif: Not ready to a Federal Reimburs | 2012 HBP survey d 17/2017 DLA-Admir in the current FTIP ement set to 88.530 Id within 6 months. | ated 9/26/12 COI n: Fundline zeroe cycle. %. CON funds move riginal rate. | ed from FFY Beyo | cycle migration: 2 | 2014/15-19/20 to | -1,437,727 -186,273 Total: 536,669 69,531 Total: | 69,531 |

| Ľ | District: 07 | County: Lo | s Angeles | | | | | | | | |
|-------------------|--|---------------------------|--------------------------------------|--|--------------------------------------|-------------------|-----------------|---------------------|---|--------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3574 Fed. Reir | HBP Local Match nb. Rate: 88.53% | | | ederal Reimburse | | 0 | | | | Total: | |
| | | 11/10/2010 constrain t | DLA-Admin: No he FTIP (PUSH). | ot ready to ad with Attempt will be n | in 6 months. CO nade to program t | N funds moved fro | shown. 8/21/201 | | to financially ndline zeroed out due | | |
| 3574 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | 4/25/2011 10/6/2010 | Eric Bost: Reimb Srikanth Gopinat | | d to 100% (Toll C on October 2010 | redits). | | ndline zeroed out o | due to FTIP cycle | Total: | |
| 3574 | HBP | CON | 901,058 | | | | | | | | 901,058 |
| | Local Match | | 116,742 | | | | | | | | 116,742 |
| Fed. Reir | nb. Rate: 88.53% | 8/13/2010 | Linda Newton: R | ederal Reimburse eimbursement ch lew eligible projec | anged to 100% (1 | • | | | | Total: | 1,017,800 |

| C | District: 07 Cou | unty: Los Angeles | | | | | | | | |
|-----------|---------------------------------|---|--|------------------------|----------------------|-------------------|---------------------|-----------------|---------------------|-----------|
| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Los | Angeles County | nev | IDGE NO. 53C0969 v 2 lane bridge. ^F ed Proj: BRLO-595 | | A CYN ROAD, OVI | ER PACOIMA CRI | EEK, 9 MI N OF F | oothill blvd. R | eplace 2 lane bridg | e with |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | PE 620,068 | | | | | | | | 620,068 |
| | | R/W | | | | | | | | |
| | | CON | | | | | | | 3,430,000 | 3,430,000 |
| | | Total 620,068 | | | | | | | 3,430,000 | 4,050,068 |
| | Fund Source Summar | /: Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | F | ed \$ 548,946 | | | | | | | 3,036,579 | 3,585,525 |
| | Local N | latch 71,122 | | | | | | | 393,421 | 464,543 |
| | LSSRP | Bond | | | | | | | | |
| | Loca | al AC | | | | | | | | |
| | | Total 620,068 | | | | | | | 3,430,000 | 4,050,068 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | F | ed \$ 548,946 | | | | | | | | 548,946 |
| | Local N | latch 71,122 | | | | | | | | 71,122 |
| | LSSRP | Bond | | | | | | | | |
| | Loca | al AC | | | | | | | | |
| | | Total 620,068 | | | | | | | | 620,068 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Pha | | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3331 | HBP PE | -70,764 | | | | | | | | -70,764 |
| Eod Poi | Local Match mb. Rate: 88.53% | -9,168 | | (\$C20.0C0) to refle | at Ev. C. D. datad E | | | al formula fam | | -9,168 |
| i eu. Nei | | 5/26/2012 Vijay Koppar Environmental and desi | gn work. Agency ma | ay not start the final | I design until the E | nv. document is a | pproved. | al funds for | Total: | -79,932 |
| 3331 | HBP PE | 442,650 | | | | | | | | 442,650 |
| | Local Match | 57,350 | | | | | | | | 57,350 |
| Fed. Rei | mb. Rate: 88.53% | 10/4/2011 Hamid Aghas | sharif: Additional fur | nds requested per s | September 2011 a | nnual survey. Exh | ibit 6-D must be su | ubmitted later. | Total: | 500,000 |
| 3331 | HBP PE | 177,060 | | | | | | | | 177,060 |
| | Local Match | 22,940 | | | | | | | | 22,940 |
| Fed. Rei | | 11/3/2010 Linda Newto 4/1/2010 DLA-Admin: F New Candidate project | | | - | | | | Total: | 200,000 |

| D | District: 07 | County: | Los Angeles | | | | | | | | | |
|-----------|------------------|-------------|------------------|--------------------|-------------------|--|-------------------|--------------------|-------------------------|------------|----------|------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| | CON Summary | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | 7 |
| | 7 | Fed \$ | | | | | | | | 3,036,579 | 3,036,57 | 9 |
| | | Local Match | | | | | | | | 393,421 | 393,42 | 1 |
| | L | SSRP Bond | | | | | | | | | | |
| | | Local AC | | | | | | | | | | |
| | | Total | | | | | | | | 3,430,000 | 3,430,00 | 0 |
| Phase F | Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| 3331 | HBP | CON | | | | | | | -3,036,579 | 3,036,579 | | New! |
| | Local Match | | | | | | | | -393,421 | 393,421 | | |
| Fed. Reir | nb. Rate: 88.53% | | | | | ON funds moved in this project in year | | Beyond. Action ta | aken to financially | Total: | 1 | |
| 3331 | HBP | CON | | | | | | -3,036,579 | 3,036,579 | | | |
| | Local Match | | | | | | | -393,421 | 393,421 | | | |
| Fed. Reir | mb. Rate: 88.53% | | | | | CON funds moved im this project in ye | | o 21/22. Action ta | ken to financially | Total: | | |
| 3331 | HBP | CON | | | | | | 433,797 | | | 433,797 | |
| | Local Match | | | | | | | 56,203 | | | 56,203 | |
| Fed. Reir | mb. Rate: 88.53% | 9/27/2 | 018 Linda Newtor | n: Revise funding | as shown in 2018 | 3 Survey. | | | | Total: | 490,000 | |
| 3331 | Local AC (HBP) | CON | | | -2,602,782 | | | 2,602,782 | | | | |
| | Local Match | | | | -337,218 | | | 337,218 | | | | |
| Fed. Reir | mb. Rate: 88.53% | 9/27/2 | 018 Linda Newtor | n: Project not NE/ | ARLY Ready to Ac | dvertise, removed | AC from construct | ion phase of proje | ct. | Total: | ÷. | |
| 3331 | Local AC (HBP) | CON | | | 2,602,782 | | | -2,602,782 | | | | |
| | Local Match | | | | 337,218 | | | -337,218 | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/25/ | 2017 DLA-Admin | : Program AC for | project pushed ou | it of FTIP due to c | onstraint. | | | Total: | 1 | |
| 3331 | HBP | CON | | | | | -2,602,782 | 2,602,782 | | | | |
| | Local Match | | | | | | -337,218 | 337,218 | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | | | N funds moved fro | | 0/21. Action taker | n to financially constr | ain Total: | | |
| 3331 | HBP | CON | | | | -2,602,782 | 2,602,782 | | | | | |
| | Local Match | | | | | -337,218 | 337,218 | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | | | N funds moved fro | | 9/20. Action taker | n to financially constr | ain Total: | <u> </u> | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|------------------|---------|--|-------------------|--------------------|----------------------|---------------------|-------------------------------------|---|--------|------------|
| 3331 | HBP | CON | | | | 619,710 | | | | | 619,710 |
| | Local Match | | | | | 80,290 | | | | | 80,290 |
| Fed. Rei | mb. Rate: 88.53% | | 17 Vijay Kopparam: I prior to E-76 | Per 2017 Septer | nber survey ager | icy is increasing CO | ON by \$700000. Ag | gency has to subr | nit Ex. 6D for | Total: | 700,000 |
| 3331 | HBP | CON | | | -1,983,072 | 1,983,072 | | | | | |
| | Local Match | | | | -256,928 | 256,928 | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 016 DLA-Admin: NI P (PUSH). Attempt | • | | | FY 17/18 to 18/19 | Action taken to | financially constrain | Total: | |
| 3331 | HBP | CON | | -1,983,072 | 1,983,072 | | | | | | |
| | Local Match | | | -256,928 | 256,928 | | | | | | |
| [:] ed. Rei | mb. Rate: 88.53% | | 015 DLA-Admin: NI 9 (PUSH). Attempt | • | | | FY 16/17 to 17/18 | Action taken to | financially constrain | Total: | |
| 3331 | HBP | CON | | 198,307 | | | | | | | 198,307 |
| | Local Match | | | 25,693 | | | | | | | 25,693 |
| ed. Rei | mb. Rate: 88.53% | | 15 Vijay Kopparam: it a revised Ex. 6D j | • | | ncy is requesting a | dditional funds for | CON by \$224,000 | . Agency may have | Total: | 224,000 |
| 3331 | HBP | CON | -1,784,765 | 1,784,765 | | | | | | | |
| | Local Match | | -231,235 | 231,235 | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 15 DLA-Admin: NE P (PUSH). Attempt | | | | FY 15/16 to 16/17. | Action taken to f | inancially constrain | Total: | |
| 3331 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | FTIP (P | | be made to progra | am this project in | year shown. 8/17/ | 2017 DLA-Admin: | | ancially constrain the out due to FTIP cycle | Total: | |
| 3331 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | 2013 Su | 013 Vijay Kopparam irvey. 8/17/2017 Dl unds in the current | A-Admin: Fundli | • | | | | ed in September 1/22. This does not | Total: | |
| 3331 | HBP | CON | 1,784,765 | | | | | | | | 1,784,765 |
| | Local Match | | 231,235 | | | | | | | | 231,235 |
| ed. Rei | mb. Rate: 88.53% | | 12 Vijay Kopparam: removed by reducii | | | | 2/12. Total constr | ruction cost is \$2,0 | 016,000. Also, the toll | Total: | 2,016,000 |
| 3331 | HBP | CON | -979,142 | | | | | | | | -979,142 |
| | Local Match | | -126,858 | | | | | | | | -126,858 |
| Fed. Rei | mb. Rate: 88.53% | | 12 Linda Newton: F 12 Vijay Kopparam: | | | | | | | Total: | -1,106,000 |

| 0 | District: 07 | County: Los | s Angeles | | | | | | | | |
|-----------|--------------------|---------------------------|---------------|--|--------------------|----------------|-------------------|------------------|--|----------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3331 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | 10/4/2011 H 2011 Surve | lamid Aghasha | LA-Admin: Fundlin | d within 6 months. | CON funds move | | | lested in September 9/20. This does not | Total: | |
| 3331 | HBP | CON | 979,142 | | | | | | | -979,142 | |
| | Local Match | | 126,858 | | | | | | | -126,858 | |
| Fed. Rei | mb. Rate: 88.53% | 4/1/2010 DL | A-Admin: Reir | Federal Reimburse nbursement chang arif: CON funds m | ed to 100% (Toll | Credits). | s requested in Oc | ober 2009 Survey | | Total: | |
| 3331 | HBP | CON | | | | | | | | 979,142 | 979,142 |
| | Local Match | | | | | | | | | 126,858 | 126,858 |
| Fed. Rei | mb. Rate: 88.53% | | A-Admin: Reir | Federal Reimburse nbursement chang | | 0 | | | | Total: | 1,106,000 |

| C | District: 07 Co | unty: Los Angeles | 3 | | | | | | | |
|-----------|----------------------------------|--|--|-------------------|---------------------|-------|-------------------|-------------|-----------------------|-----------|
| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Los | Angeles County | wit | RIDGE NO. 53C097(th new 2 lane bridge Fed Proj: BRLO-59 | 4/5/2010: Toll Cr | | | a, 25' W/O TOPANG | A CYN BLVD. | Replace existing 2 la | ne bridge |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | PE 239,000 | D D | | | | | | | 239,000 |
| | | R/W | | | | | | | | |
| | | CON | | | | | | | 1,687,000 | 1,687,000 |
| | | Total 239,000 | D | | | | | | 1,687,000 | 1,926,000 |
| | Fund Source Summar | y: Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | ed \$ 239,000 | D | | | | | | 1,687,000 | 1,926,000 |
| | Local N | /latch | | | | | | | | |
| | LSSRP | Bond | | | | | | | | |
| | Loc | al AC | | | | | | | | - |
| | | Total 239,000 | | | | | | | 1,687,000 | 1,926,000 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | ed \$ 239,000 | D I I I I I I I I I I I I I I I I I I I | | | | | | | 239,000 |
| | Local | latch | | | | | | | | |
| | LSSRP | Bond | | _ | | | | | | |
| | Loc | al AC | | | | | | | | _ |
| | | Total 239,000 | | | | | | | | 239,000 |
| | Funding Details: | | | | | | | | |] |
| Proj id | Funds Src Pha | se Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3417 | HBP PE | | | | | | | | | |
| Ead Rai | Local Match mb. Rate: 100.00% | 4/1/2010 DLA-Admin: | Doimhuroomantaha | and to 100% (Tal | | | | | | |
| | | 9/16/2010 DLA-Admin. 9/16/2009 Hamid Agha DLA-Admin: Fundline FTIP cycle. | sharif: OA was exh | austed preventing | obligation of funds | | | | | |
| 3417 | HBP PE Local Match | 239,000 |) | | | | | | | 239,000 |
| Fed. Reii | | 4/1/2010 DLA-Admin: 9/25/2008 Shannon MI | | | ll Credits). | | | | Total: | 239,000 |

| D | oistrict: 07 | County: | Los Angeles | | | | | | | | |
|-----------|--------------------|-------------|---------------------------------------|--------------------|-------------------|--------------------|------------------|--------------------|--------------------------|---------------------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | CON Summary | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 1,687,000 | 1,687,000 |
| | | Local Match | | | | | | | | | |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 1,687,000 | 1,687,000 |
| | Funding Details: | | | 10/17 | 17/10 | 10/10 | 40/00 | 00/04 | 0.4./00 | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3417 | HBP Local Match | CON | | | | | | | -1,687,000 | 1,687,000 | |
| Fed. Reir | nb. Rate: 100.00% | | /2018 DLA-Admin: ain the FTIP (PUS | | | | | o Beyond. Action | taken to financially | Total: | |
| 3417 | HBP | CON | | | | | | | 350,000 | | 350,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | 018 Vijay Koppara o authorization. | am: Per 2018 Sep | tember survey, ag | ency is increasing | the CON cost by | \$350,000. Approv | al of Ex. 6D is required | Total: | 350,000 |
| 3417 | HBP | CON | | | | | | | 1,337,000 | -1,337,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | 018 Vijay Koppara Survey. | am: Not ready to a | ad within 6 month | s. CON funds mo | ved from FFY Bey | ond to 21/22. As | requested in Septembe | ^r Total: | |
| 3417 | HBP | CON | | | | | | | -1,337,000 | 1,337,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | 2017 DLA-Admin: ain the FTIP (PUS | | | | | o Beyond. Action | taken to financially | Total: | |
| 3417 | HBP | CON | | | | | | -1,337,000 | 1,337,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | 2017 DLA-Admin: ain the FTIP (PUS | | | | | o 21/22. Action ta | ken to financially | Total: | |
| 3417 | HBP | CON | | | | | -1,337,000 | 1,337,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | 2017 DLA-Admin: ain the FTIP (PUS | • | | | | o 20/21. Action ta | ken to financially | Total: | |
| 3417 | HBP Local Match | CON | | | | | 1,337,000 | | | -1,337,000 | |
| Fed. Reir | nb. Rate: 100.00% | | 017 Vijay Koppara x. 6D dated Nov. | | | s. CON funds mo | ved from FFY Bey | ond to 19/20. As | requested by agency.in | Total: | |
| | | | | | | | | | | | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------------|--------------------|-----|---|---------------------|-----------------|-----------------------|--------------------|--------------------|---------------------|------------|----------|
| 3417 | HBP Local Match | CON | | | | | | | | -343,000 | -343,000 |
| ⁻ ed. Reir | nb. Rate: 100.00% | | 18/2017 Vijay Kopparam ethodology is changed. A | | | | CON cost is redu | ced. No change in | scope. Construction | Total: | -343,000 |
| 3417 | HBP Local Match | CON | | | | | -1,680,000 | | | 1,680,000 | |
| ⁻ ed. Reir | nb. Rate: 100.00% | | /25/2016 DLA-Admin: N nstrain the FTIP (PUSH) | • | | | | eyond. Action take | en to financially | Total: | |
| 3417 | HBP Local Match | CON | | | | | 1,680,000 | | | -1,680,000 | |
| Fed. Reir | nb. Rate: 100.00% | | 29/2016 Vijay Kopparam 16 Survey. | Not ready to ad wit | hin 6 months. (| CON funds moved fr | om FFY Beyond | to 19/20. As requ | ested in September | Total: | |
| 3417 | HBP Local Match | CON | | | | | -1,680,000 | | | 1,680,000 | |
| Fed. Reir | nb. Rate: 100.00% | | /29/2015 DLA-Admin: N nstrain the FTIP (PUSH) | | | | | eyond. Action take | en to financially | Total: | |
| 3417 | HBP Local Match | CON | | | | -1,680,000 | 1,680,000 | | | | |
| Fed. Reir | nb. Rate: 100.00% | | /29/2015 DLA-Admin: N nstrain the FTIP (PUSH) | | | | | 9/20. Action taken | to financially | Total: | |
| 3417 | HBP Local Match | CON | | | -1,680,000 | 1,680,000 | | | | | |
| ⁻ ed. Reir | nb. Rate: 100.00% | | /29/2015 DLA-Admin: N nstrain the FTIP (PUSH) | | | | | 8/19. Action taken | to financially | Total: | |
| 3417 | HBP Local Match | CON | | | 343,000 | | | | | | 343,000 |
| Fed. Reir | nb. Rate: 100.00% | | /8/2015 Vijay Kopparam bmit a revised Ex. 6D pri | • | | y is requesting \$343 | 3,000 in additiona | al CON funds. Age | ncy may have to | Total: | 343,000 |
| 3417 | HBP Local Match | CON | | | 1,337,000 | | | | | -1,337,000 | |
| ⁻ ed. Reir | nb. Rate: 100.00% | | /8/2015 Vijay Kopparam 15 Survey. | Not ready to ad wit | hin 6 months. (| CON funds moved fr | om FFY Beyond | to 17/18. As requ | lested in September | Total: | |
| 3417 | HBP Local Match | CON | | | -1,337,000 | | | | | 1,337,000 | |
| [:] ed. Reir | nb. Rate: 100.00% | | /14/2013 DLA-Admin: N nstrain the FTIP (PUSH) | • | | | | eyond. Action take | en to financially | Total: | |

| C | District: 07 | Cοι | unty: Los Angeles | | | | | | | | |
|-----------------|--------------------|-----|---|---------------------|--------------------|----------------------|--------------------|--------------------|-------------------|--------------|-------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3417 ad Dain | HBP Local Match | CON | | -1,337,000 | 1,337,000 | | | | | | |
| ea. Reir | mb. Rate: 100.00% | | 11/14/2013 DLA-Admin: N constrain the FTIP (PUSH) | | | | | 718. Action taker | n to financially | Total: | |
| 3417 | HBP Local Match | CON | -1,337,000 | 1,337,000 | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | | 11/14/2013 DLA-Admin: N constrain the FTIP (PUSH) | • | | | | i/17. Action taker | n to financially | Total: | |
| 3417 | HBP Local Match | CON | 1,337,000 | | | | | | | -1,337,000 | |
| ed. Reir | mb. Rate: 100.00% | | 10/10/2013 Vijay Kopparar September 2013 Survey. | m: Not ready to ac | d within 6 months. | CON funds move | ed from FFY Beyon | d to 15/16. As re | quested in | Total: | |
| 3417 | HBP Local Match | CON | -1,337,000 | | | | | | | 1,337,000 | |
| ed. Reir | mb. Rate: 100.00% | | 10/26/2012 DLA-Admin: N constrain the FTIP (PUSH) | • | hin 6 months. CO | N funds moved fro | om FFY 15/16 to Be | eyond. Action tak | en to financially | Total: | |
| 3417 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | nb. Rate: 100.00% | C | 10/26/2012 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20 | . Attempt will be r | made to program | this project in year | shown. 8/17/2017 | DLA-Admin: Fu | • | Total: ue | |
| 3417 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | nb. Rate: 100.00% | i | 9/26/2012 Vijay Kopparam s October 2014. 8/17/201 not impact funds in the cur | 7 DLA-Admin: Fu | | | | | | | |
| 3417 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | nb. Rate: 100.00% | c | 10/20/2011 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20 | . Attempt will be r | made to program | this project in year | shown. 8/17/2017 | DLA-Admin: Fu | • | Total: ue | |
| 3417 | HBP Local Match | CON | 1,337,000 | | | | | | | -1,337,000 | |
| ed. Reir | mb. Rate: 100.00% | | 10/4/2011 Hamid Aghasha September 2011 Survey. | rif: Not ready to a | d within 6 months | . CON funds mov | ed from FFY Beyor | nd to 14/15. As re | equested in | Total: | |
| 3417 | HBP | CON | -1,183,646 | | | | | | | 1,183,646 | |
| | Local Match | | -153,354 | | | | | | | 153,354 | |
| ed. Reir | nb. Rate: 88.53% | | 11/10/2010 DLA-Admin: N constrain the FTIP (PUSH) | | hin 6 months. CC | N funds moved fro | om FFY 13/14 to Be | eyond. Action tak | en to financially | Total: | |

| | District: 07 | County. L | os Angeles | | | | | | | | |
|-----------------------|--------------------|-----------|-------------------------------------|--------------------|------------------|---------------------|---|-----------------|--|--------------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3417 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | constrain | the FTIP (PUSH) | Attempt will be | made to program | this project in yea | rom FFY 12/13 to 1 r shown. 8/21/201 t funds in the curre | 5 DLA-Admin: Fu | n to financially ndline zeroed out du | Total: ue | |
| 3417 | HBP | CON | 1,183,646 | | | | | | | -1,183,646 | |
| | Local Match | | 153,354 | | | | | | | -153,354 | |
| ed. Reir | mb. Rate: 88.53% | 10/6/2010 |) Srikanth Gopina | th: Revised base | d on October 207 | 10 survey | | | | Total: | |
| 3417 | HBP Local Match | CON | -1,337,000 | | | | | | | 1,337,000 | |
| ⁻ ed. Reir | mb. Rate: 100.00% | | DLA-Admin: Rein 09 DLA-Admin: N | | | | om FFY 13/14 to B | eyond. | | Total: | |
| 3417 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | 10/29/200 | | ot ready to ad wit | hin 6 months CC | ON funds moved fr | om FFY 12/13 to 13 does not impact fu | | LA-Admin: Fundling FTIP cycle. | Total: e | |
| 3417 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | 10/29/200 | | ot ready to ad wit | hin 6 months CC | ON funds moved fr | om FFY 11/12 to 12 does not impact fu | | LA-Admin: Fundling | Total: e | |
| 3417 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Reir | nb. Rate: 100.00% | 10/16/200 | nin: Fundline zero | arif: CON funds r | noved from FFY | 10/11 to 11/12. As | s requested in Octo o 2012/13-17/18. 1 | | | Total: | |
| 3417 | HBP Local Match | CON | 1,337,000 | | | | | | | | 1,337,000 |
| Fed. Reir | mb. Rate: 100.00% | | DLA-Admin: Reir 3 Shannon Mlcoch | | | ll Credits). | | | | Total: | 1,337,000 |

| E | District: 07 County: | Los Angeles | | | | | | | | |
|----------|--|--------------------------------------|--------------------|---|-------------------|-------------------|----------------------|---------------------|---------------------|-----------|
| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Los | Angeles County | upgrad | | DEL MAR AVE, OV (Local STPL Toll C 7(001) | | | | Rehabilitate & wide | en bridge (no addeo | l lanes), |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 937,500 | | 305,000 | | | | | | 1,242,500 |
| | R/W | | | | | | | | | |
| | CON | | 4,615,065 | 1,474,075 | | 730,697 | | | | 6,819,837 |
| | Total | 937,500 | 4,615,065 | 1,779,075 | | 730,697 | | | | 8,062,337 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 750,000 | 4,085,717 | 1,548,999 | | 646,886 | | | | 7,031,602 |
| | Local Match | 187,500 | 529,348 | 230,076 | | 83,811 | | | | 1,030,735 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 937,500 | 4,615,065 | 1,779,075 | | 730,697 | | | | 8,062,337 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 750,000 | | 244,000 | | | | | | 994,000 |
| | Local Match | 187,500 | | 61,000 | | | | | | 248,500 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 937,500 | | 305,000 | | | | | | 1,242,500 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1104 | HBP PE | | -244,000 | 244,000 | | | | | | |
| Fod Poi | Local Match mb. Rate: 80.00% 12/15/ | 00471/ | -61,000 | 61,000 | | | Freedowski skilovski | | | |
| reu. Rei | fiscal | 2017 Vijay Kopparar <i>y</i> ear. | n: Construction A | utnorized. PE fund | is moved from FF | Y 16/17 to 17/18. | Funds not obligat | ted, moved to next | Total: | |
| 1104 | HBP PE | | 244,000 | | | | | | | 244,000 |
| | Local Match | | 61,000 | | | | | | | 61,000 |
| Fed. Rei | mb. Rate: 80.00% 10/16/ | 2017 Vijay Kopparar | m: Additional PE f | unds \$305,000 requ | uested with Ex. 6 | D dated August 20 | 17. The request is | added to eDocs | Total: | 305,000 |
| 1104 | HBP PE | 180,000 | | | | | | | | 180,000 |
| | Local Match | 45,000 | | | | | | | | 45,000 |
| Fed. Rei | mb. Rate: 80.00% 1/4/20 | 11 Hamid Aghashari | f:Correct the Rein | nbursement rate to | 80%. | | | | Total: | 225,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| | | | | | | | - | | | | | |
|-----------------------|------------------|----|--------------|------------------|-------------------|-------------------|---------------------------------------|---------------------|--------------------|---------------------------------------|--------|----------|
| C | District: 07 | Сс | ounty: Los | Angeles | | | | | | | | |
| Respo | nsible Agency | | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1104 | HBP | PE | | -199,193 | | | | | | | | -199,193 |
| | Local Match | | | -25,808 | | | | | | | | -25,808 |
| ⁻ ed. Reir | mb. Rate: 88.53% | | 1/4/2011 Han | mid Aghasharif: | Correct the Rei | mbursement rate | to 80%. | | | | Total: | -225,000 |
| 1104 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| ⁻ ed. Reir | mb. Rate: 80.00% | | | | | | 5/10/2013 DLA-A n the current FTIP | | eroed out due to F | TIP cycle migration | Total: | |
| 1104 | HBP | PE | | 199,193 | | | | | | | | 199,193 |
| | Local Match | | | 25,808 | | | | | | | | 25,808 |
| ed. Reir | mb. Rate: 88.53% | | 10/15/2009 H | lamid Aghasha | rif: As requested | I on October 2009 | Survey. Ehibit 6- | 0 to be submitted I | ater. | | Total: | 225,000 |
| 1104 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| ed. Reir | mb. Rate: 80.00% | | | • | | • | | | by Agency. 8/22/20 | 011 DLA-Admin: current FTIP cycle. | Total: | |
| 1104 | HBP | PE | | 570,000 | | | | | | | | 570,000 |
| | Local Match | | | 142,500 | | | | | | | | 142,500 |
| ⁻ ed. Reir | mb. Rate: 80.00% | | 10/21/2008 E | Fric Bost: Corre | ect the Reimburse | ement rate to 80% | . Adds funds per | 10/15/2008 reque | st. Needs review. | | Total: | 712,500 |
| 1104 | HBP | PE | | -199,193 | | | | | | | | -199,193 |
| | Local Match | | | -25,808 | | | | | | | | -25,808 |
| ⁻ ed. Reir | mb. Rate: 88.53% | | 10/21/2008 E | Fric Bost: Reim | bursement % is i | ncorrect. | | | | | Total: | -225,000 |
| 1104 | HBP | PE | | 199,193 | | | | | | | | 199,193 |
| | Local Match | | | 25,808 | | | | | | | | 25,808 |
| | nb. Rate: 88.53% | | | | | | | | | | Total: | |

| C | istrict: 07 | County: | Los Angeles | | | | | | | | |
|-----------|------------------|-------------------|--------------------------------------|--|-------------------|--------------------|----------------------|---------------------|--|--------------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | CON Summary | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | 4,085,717 | 1,304,999 | | 646,886 | | | | 6,037,602 |
| | | Local Match | | 529,348 | 169,076 | | 83,811 | | | | 782,235 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | 4,615,065 | 1,474,075 | | 730,697 | | | | 6,819,837 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1104 | HBP | CON | | | | | 646,886 | | | | 646,886 |
| | Local Match | | | | | | 83,811 | | | | 83,811 |
| Fed. Reir | nb. Rate: 88.53% | | 018 Vijay Koppara ization. | am: Per 2018 Septe | mber survey, age | ency is requesting | additional \$730,6 | 97. Approval of I | Ex. 6D is required prie | or to Total: | 730,697 |
| 1104 | HBP | CON | | | -143,064 | | | | | | -143,064 |
| | Local Match | | | | -18,535 | | | | | | -18,535 |
| Fed. Reir | nb. Rate: 88.53% | | | ram: According to E d is \$1,474,075 fron | | | | | CE is \$6,089,140. Tot 2017 survey. | al Total: | -161,599 |
| 1104 | HBP | CON | | | 823,983 | | | | | | 823,983 |
| | Local Match | | | | 106,756 | | | | | | 106,756 |
| Fed. Reir | mb. Rate: 88.53% | 9/27/2 | 017 Vijay Koppara | am: Per 2017 Septe | ember survey age | ency is requesting | additional CON fu | unds.\$930739 | | Total: | 930,739 |
| 1104 | HBP | CON | | 4,085,717 | -4,085,717 | | | | | | |
| | Local Match | | | 529,348 | -529,348 | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | 11/17/2 proces | | ram: Moving the fu | nds from 17/18 to | 16/17 for advanc | cing the project. RI | FA for construction | on is ready to be | Total: | |
| 1104 | HBP | CON | | -4,709,796 | 4,709,796 | | | | | | |
| | Local Match | | | -610,204 | 610,204 | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | | Ready to Advertise made to program t | | | /17 to 17/18. Acti | on taken to finand | cially constrain the F | TIP Total: | |
| 1104 | HBP | CON | | 4,709,796 | -4,709,796 | | | | | | |
| | Local Match | | | 610,204 | -610,204 | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | | am: NEARLY Read D is uploaded to Ec | | ON funds moved | from FFY 17/18 to | o 16/17. As requi | ested by Exhibit 6D | Total: | |
| 1104 | HBP | CON | | | 4,709,796 | -4,709,796 | | | | | _ |
| | Local Match | | | | 610,204 | -610,204 | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | 016 DLA-Admin: oject in year show | • | Advertise. CON | funds moved from | n FFY 18/19 to 17/ | 18. Attempt will | l be made to program | n Total: | |

| Reeno | nsible Agency | | | rior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Tota |
|----------------------|------------------|-----|---|-----------|-------------------|--|---------------------|--|---------------------|---------------------|------------|-----------|
| Nespu | | | | | 16/17 | 11/10 | 10/13 | 13/20 | 20/21 | 21122 | Beyond | 1018 |
| 1104 | HBP | CON | | | | -4,709,796 | 4,709,796 | | | | | |
| | Local Match | | | | | -610,204 | 610,204 | | | | | |
| ed. Rei | mb. Rate: 88.53% | | | | | Advertise. CON program this project | | FFY 17/18 to 18/19. | Action taken to fir | nancially constrain | Total: | |
| 1104 | HBP | CON | | | -4,709,796 | 4,709,796 | | | | | | |
| | Local Match | | | | -610,204 | 610,204 | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | | | • | Advertise. CON program this project | | FFY 16/17 to 17/18. | Action taken to fir | nancially constrain | Total: | |
| 1104 | HBP | CON | -4,70 | 9,796 | 4,709,796 | | | | | | | |
| | Local Match | | -61 | 0,204 | 610,204 | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | | | • | Advertise. CON program this project | | FFY 15/16 to 16/17. | Action taken to fin | nancially constrain | Total: | |
| 1104 | HBP | CON | 1,16 | 8,596 | | | | | | | | 1,168,596 |
| | Local Match | | 15 | 1,404 | | | | | | | | 151,404 |
| ed. Rei | mb. Rate: 88.53% | | | ••• | | ember survey ager the additional func | • | ,320,000 in addition | al CON funds. Age | ency may have to | Total: | 1,320,00 |
| 1104 | HBP | CON | 3,54 | 1,200 | -3,541,200 | | | | | | | |
| | Local Match | | 45 | 8,800 | -458,800 | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 10/8/2015 Vijay K Survey. | opparam: | NEARLY Read | y to Advertise. CC | ON funds moved fro | om FFY 16/17 to 15/ | 16. As requested | in September 2015 | Total: | |
| 1104 | HBP | CON | -3,54 | 1,200 | 3,541,200 | | | | | | | |
| | Local Match | | -45 | 8,800 | 458,800 | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | | | • | Advertise. CON program this project | | FFY 15/16 to 16/17. | Action taken to fin | nancially constrain | Total: | |
| 1104 | HBP | CON | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | | he FTIP (PUSH). | Attempt v | vill be made to p | program this project | ct in year shown. 8 | FFY 14/15 to 15/16. /17/2017 DLA-Adm the current FTIP cy | in: Fundline zeroe | • | Total: | |
| 1104 | HBP | CON | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | he FTIP (PUSH). | Attempt v | vill be made to p | program this project | t in year shown. 8 | FFY 13/14 to 14/15. /17/2017 DLA-Adm the current FTIP cy | in: Fundline zeroe | | Total: | |
| 1104 | HBP | CON | 3,54 | 1,200 | | | | | | | -3,541,200 | |
| | Local Match | | 45 | 8,800 | | | | | | | -458,800 | |
| ed. Rei | mb. Rate: 88.53% | | 10/10/2013 Vijay September 2013 \$ | | Not ready to a | d within 6 months. | CON funds move | d from FFY Beyond | l to 13/14. As requ | ested in | Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------------|--------------------|-----|---|---------------------|----------------|------------------------|--------------------|---------------------|---|------------|-------|
| 1104 | НВР | CON | -3,541,200 | | | | | | | 3,541,200 | |
| | Local Match | | -458,800 | | | | | | | 458,800 | |
| ⁻ ed. Reir | mb. Rate: 88.53% | | 26/2012 DLA-Admin: I strain the FTIP (PUSH | • | thin 6 months. | CON funds moved f | rom FFY 15/16 to B | Beyond. Action take | en to financially | Total: | |
| 1104 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | con | 26/2012 DLA-Admin: 1 strain the FTIP (PUSH TIP cycle migration: 2 | I). Attempt will be | made to progr | am this project in yea | r shown. 8/17/201 | 7 DLA-Admin: Fun | • | Total: | |
| 1104 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| -ea. Reir | mb. Rate: 88.53% | con | 26/2012 DLA-Admin: 1 strain the FTIP (PUSH TIP cycle migration: 2 | I). Attempt will be | made to progr | am this project in yea | r shown. 8/17/201 | 7 DLA-Admin: Fun | | Total: | |
| 1104 | HBP | CON | | | | <u>_</u> | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | con | 26/2012 DLA-Admin: 1 strain the FTIP (PUSH TIP cycle migration: 2 | I). Attempt will be | made to progr | am this project in yea | r shown. 8/21/201 | 5 DLA-Admin: Fun | | Total: | |
| 1104 | HBP | CON | 3,541,200 | | | | | | | -3,541,200 | |
| | Local Match | | 458,800 | | | | | | | -458,800 | |
| ⁻ ed. Reir | mb. Rate: 88.53% | | 7/2012 Vijay Kopparan e of CON E76 submitta | • | n 2012 HBP su | rvey dated 9/26/12, 0 | CON funds moved fi | rom beyond to FY | 12/13 with target | Total: | |
| 1104 | HBP | CON | -3,541,200 | | | | | | | 3,541,200 | |
| | Local Match | | -458,800 | | | | | | | 458,800 | |
| ed. Reir | mb. Rate: 88.53% | | 20/2011 DLA-Admin: I strain the FTIP (PUSH | | | | | Beyond. Action take | en to financially | Total: | |
| 1104 | HBP Local Match | CON | | | | | | | | | |
| [:] ed. Reir | nb. Rate: 88.53% | con | 20/2011 DLA-Admin: 1 strain the FTIP (PUSH TIP cycle migration: 2 | I). Attempt will be | made to progr | am this project in yea | r shown. 8/17/201 | 7 DLA-Admin: Fun | | Total: | |
| 1104 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | _ | |
| ed Reir | mb. Rate: 88.53% | | 20/2011 DLA-Admin: I | Not ready to ad wi | thin 6 months. | | rom FFY 13/14 to 1 | | to financially Idline zeroed out due | Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Tota |
|----------------------|--------------------|---------|---|---------------------|--------------------|---------------------|-------------------|--------------------|---|------------|------|
| 1104 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | constra | 011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20 | Attempt will be n | nade to program t | his project in year | shown. 8/21/2015 | DLA-Admin: Fun | to financially Idline zeroed out due | Total: | |
| 1104 | HBP | CON | 3,541,200 | | | | | | | -3,541,200 | |
| | Local Match | | 458,800 | | | | | | | -458,800 | |
| Fed. Rei | mb. Rate: 88.53% | | 11 Hamid Aghashari ber 2011 Survey. | if: Not ready to a | d within 6 months. | CON funds move | ed from FFY Beyor | nd to 12/13. As re | quested in | Total: | |
| 1104 | HBP | CON | -3,541,200 | | | | | | | 3,541,200 | |
| | Local Match | | -458,800 | | | | | | | 458,800 | |
| Fed. Rei | mb. Rate: 88.53% | | 010 DLA-Admin: No in the FTIP (PUSH). | ot ready to ad with | in 6 months. CO | N funds moved fro | m FFY 13/14 to Be | eyond. Action take | en to financially | Total: | |
| 1104 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | constra | 010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20 | Attempt will be n | nade to program t | his project in year | shown. 8/21/2015 | DLA-Admin: Fun | to financially Idline zeroed out due | Total: | |
| 1104 | HBP | CON | 3,541,200 | | | | | | | -3,541,200 | |
| | Local Match | | 458,800 | | | | | | | -458,800 | |
| ed. Rei | mb. Rate: 88.53% | 10/6/20 | 10 Srikanth Gopinatl | h: Revised based | I on October 2010 | survey | | | | Total: | |
| 1104 | HBP | CON | -3,541,200 | | | | | | | 3,541,200 | |
| | Local Match | | -458,800 | | | | | | | 458,800 | |
| ⁻ ed. Rei | mb. Rate: 88.53% | | 0 DLA-Admin: Not r in the FTIP (PUSH). | • | | | • | ond. Action taken | to financially | Total: | |
| 1104 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 009 DLA-Admin: No out due to FTIP cycle | | | | | | LA-Admin: Fundline TIP cycle. | Total: | |
| 1104 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | | 009 DLA-Admin: No out due to FTIP cycle | | | | | | LA-Admin: Fundline TIP cycle. | Total: | |
| 1104 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| | mb. Rate: 88.53% | 10/20/2 | | t roady to ad with | in 6 months CO | I fundo movod fro | m EEV 10/11 to 11 | U12 5/10/2013 D | LA-Admin: Fundline | Total: | |

| D |)istrict: 07 | County: | Los Angeles | | | | | | | | |
|-----------------------|--------------------|---------|--|------------------|--------------------|--------------------|---------------------|--------------------|-------------------|------------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1104 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Reir | nb. Rate: 88.53% | DLA-Ad | 009 Hamid Aghasha Imin: Fundline zeroe FTIP cycle. | | | | | | | Total: | |
| 1104 | HBP | CON | 3,541,200 | | | | | | | -2,877,225 | 663,975 |
| | Local Match | | 458,800 | | | | | | | -372,775 | 86,025 |
| Fed. Reir | mb. Rate: 88.53% | 10/21/2 | 008 Eric Bost: Cost | increase needs r | eview per request | dated 10/15/2008 | 8. | | | Total: | 750,000 |
| 1104 | HBP | CON | -2,877,225 | | | | | | | 2,877,225 | |
| | Local Match | | -372,775 | | | | | | | 372,775 | |
| Fed. Reir | mb. Rate: 88.53% | | 007 Eric Bost: CON v schedule. | funds moved fro | m FFY 2007/8 to I | Beyond. No inforn | nation in County's | spreadsheet (10/7 | /2007) indicating | Total: | |
| 1104 | HBP | CON | 1,859,130 | | | | | | | | 1,859,130 |
| | Local Match | | 240,870 | | | | | | | | 240,870 |
| ⁻ ed. Reir | nb. Rate: 88.53% | 7/17/20 | 07 Eric Bost: Fund 07 Eric Bost: Fund requested cost incre | Line suppressed. | | | | | | Total: | 2,100,000 |
| 1104 | HBP | CON | 1,018,095 | | | | | | | | 1,018,095 |
| | Local Match | | 131,905 | | | | | | | | 131,905 |
| ⁻ed. Reir | nb. Rate: 88.53% | | 007 Eric Bost: Func ng delivery schedule | | iver. Was rank 3 c | due to DLAE input. | . No information ir | n County's spreads | sheet (10/7/2007) | Total: | 1,150,000 |

| [| District: 07 County | : Los Angeles | | | | | | | | |
|----------|-------------------------|--|--|-------------------|----------------------|---------------------|---------------------|-----------------------|-----------|---------------------|
| Respo | onsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Los | Angeles County | | GE NO. 53C1403, ⁻ Proj: STPLZ-5953 | | ER CASTAIC CRI | EEK, 0.8 MI N ST/ | ATE HWY 126. LS | SRP Seismic Retrof | it. | |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 826,525 | 450,000 | | | | | | | 1,276,525 |
| | R/W | | | | | | | | | |
| | CON | 1 | | | | | | | 2,520,000 | 2,520,000 |
| | Tota | l 826,525 | 450,000 | | | | | | 2,520,000 | 3,796,525 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 731,723 | 398,385 | | | | | | 2,230,956 | 3,361,064 |
| | Local Match | 94,802 | 51,615 | | | | | | | 146,417 |
| | LSSRP Bond | 1 | | | | | | | 289,044 | 289,044 |
| | Local AC | | | | | | | | | |
| | Tota | 1 826,525 | 450,000 | | | | | | 2,520,000 | 3,796,525 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 731,723 | 398,385 | | | | | | | 1,130,108 |
| | Local Match | 94,802 | 51,615 | | | | | | | 146,417 |
| | LSSRP Bond | 1 | | | | | | | | |
| | Local AC | ; | | | | | | | | |
| | Tota | 826,525 | 450,000 | | | | | | | 1,276,525 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 2668 | HBP PE Local Match | | -345,688 -44,787 | | | | | | | -345,688 -44,787 |
| Fed. Rei | | 017 Vijay Kopparam: a's approval is added t | | ad approved only | \$450,000 for addit | ional PE in his e-n | nail dated 2/24/17. | Revised Ex. 6D and | d Total: | -390,475 |
| 2668 | HBP PE | | 744,073 | | | | | | | 744,073 |
| | Local Match | | 96,402 | | | | | | | 96,402 |
| Fed. Rei | | 2017 Vijay Kopparam d to Edocs, requesting | | | | | strategy and Env. | activities. Ex. 6D is | Total: | 840,475 |
| 2668 | HBP PE | -448,382 | | | | | | | | -448,382 |
| | Local Match | -58,093 | | | | | | | | -58,093 |
| Fed. Rei | imb. Rate: 88.53% 2/10/ | 2012 Reza Fereshteh | nejad: Scope is cl | nanged from repla | acement to retrofit. | | | | Total: | -506,475 |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--------------------|--------------------|--------------|----------------------|------------------|--------------------|---|----------------------------------|------------------------|---|------------|----------------------|
| 2668 | HBP Local Match | PE | | | | | | | | | |
| ed. Reir | nb. Rate: 88.53% | 2011 Sur | | LA-Admin: Fun | • | | | | equested in Septem -19/20. This does n | i ulai. | |
| 2668 | HBP Local Match | PE | 177,060 22,940 | | | | | | | | 177,060 22,940 |
| ed. Reir | mb. Rate: 88.53% | 10/7/201 | 0 Srikanth Gopina | th: Revised bas | ed on October 20 |)10 survey | | | | Total: | 200,000 |
| 2668 | HBP Local Match | PE | 1,003,045 129,955 | | | | | | | | 1,003,045 129,955 |
| ed. Reir | mb. Rate: 88.53% | 10/16/20 | 09 Hamid Aghash | arif: As request | ed in October 200 | 9 Survey. Pendin | g approval of the EX | Khibit 6-D. | | Total: | 1,133,000 |
| | CON Summary | <i>י</i> : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 2,230,956 | 2,230,9 |
| | I | _ocal Match | | | | | | | | | |
| | L | SSRP Bond | | | | | | | | 289,044 | 289,0 |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 2,520,000 | 2,520,0 |
| Phase I Proj id | Funding Details: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | T () |
| 2668 | Funds Src HBP | Phase CON | 1 1101 | 10/11 | 17/10 | 10/13 | 13/20 | 20121 | -2,230,956 | 2,230,956 | Total |
| 2000 | LSSRP Bond | CON | | | | | | | -2,230,930 | 289,044 | |
| ed. Reir | mb. Rate: 88.53% | | | | | CON funds moved n this project in ye | from FFY 21/22 to E ar shown. | Beyond. Action ta | , | Total: | |
| 2668 | HBP LSSRP Bond | CON | | | | | | -2,230,956 -289.044 | 2,230,956 289,044 | | |
| ed. Reir | mb. Rate: 88.53% | | | | | CON funds moved n this project in ye | from FFY 20/21 to 2 ar shown. | 1 - | , | Total: | |
| 2668 | HBP LSSRP Bond | CON | | | | | -2,230,956 -289,044 | 2,230,956 289,044 | | | |
| əd. Reir | mb. Rate: 88.53% | | | - | | CON funds moved m this project in ye | from FFY 19/20 to 2 | , | en to financially | Total: | |
| 2668 | HBP | CON | | | | | 2,230,956 | | | -2,230,956 | |
| | LSSRP Bond | | | | | | 289,044 | | | -289,044 | |
| ed. Reir | nb. Rate: 88.53% | 10/2/201 | 8 Reza Fereshter | nejad: Not read | v to ad within 6 m | nonths. CON fund | s moved from FFY E | Bevond to 19/20. | As requested in | Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------------|------------------|-----------------------|------------------|--|-------------------|-------------------|------------------------------|---------------------|--------------------|------------|------------|
| 2668 | HBP | CON | | | | | -2,230,956 | | | 2,230,956 | |
| | LSSRP Bond | | | | | | -289,044 | | | 289,044 | |
| ed. Rei | mb. Rate: 88.53% | | | ot ready to ad within . Attempt will be n | | | n FFY 19/20 to Bey shown. | ond. Action taken | to financially | Total: | |
| 2668 | HBP | CON | | | | | 2,230,956 | | | -2,230,956 | |
| | LSSRP Bond | | | | | | 289,044 | | | -289,044 | |
| ed. Rei | mb. Rate: 88.53% | 1/25/201 | 7 Vijay Kopparam | : Per Ex. 6D dated | Jan. 19, 2017, ag | ency requesting t | o move the CON fu | inds from Beyond | to FY 18/19. | Total: | |
| 2668 | HBP | CON | | | | | -2,230,956 | | | 2,230,956 | |
| | LSSRP Bond | | | | | | -289,044 | | | 289,044 | |
| ed. Rei | mb. Rate: 88.53% | | | lot ready to ad with . Attempt will be n | | | m FFY 19/20 to Be shown. | eyond. Action take | en to financially | Total: | |
| 2668 | HBP | CON | | | | -2,230,956 | 2,230,956 | | | | |
| | LSSRP Bond | | | | | -289,044 | 289,044 | | | | |
| ed. Rei | mb. Rate: 88.53% | | | lot ready to ad with . Attempt will be n | | | m FFY 18/19 to 19 shown. | /20. Action taken | to financially | Total: | |
| 2668 | HBP | CON | | | | 93,576 | | | | | 93,576 |
| | LSSRP Bond | | | | | 12,124 | | | | | 12,124 |
| ed. Rei | mb. Rate: 88.53% | 9/29/201 E-76 app | | : Per 2016 Septer | nber survey ageny | is increasing CC | N funding. Ex. 6D i | s required to be ap | pproved prior to | Total: | 105,700 |
| 2668 | HBP | CON | | | | 2,137,380 | | | | -2,137,380 | |
| | LSSRP Bond | | | | | 276,920 | | | | -276,920 | |
| ed. Rei | mb. Rate: 88.53% | 9/29/201 | 6 Vijay Kopparam | : Per 2016 Septer | nber survey ageny | is requesting to | nove CON from BE | EYOND to FY 18/1 | 9. | Total: | |
| 2668 | HBP | CON | | | | | -2,137,380 | | | 2,137,380 | |
| | LSSRP Bond | | | | | | -276,920 | | | 276,920 | |
| ed. Rei | mb. Rate: 88.53% | | | ot ready to ad within . Attempt will be n | | | n FFY 19/20 to Bey shown. | ond. Action taken | to financially | Total: | |
| 2668 | HBP | CON | | | | -2,137,380 | 2,137,380 | | | | |
| | LSSRP Bond | | | | | -276,920 | 276,920 | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | | | lot ready to ad with . Attempt will be n | | | m FFY 18/19 to 19 shown. | /20. Action taken | to financially | Total: | |
| 2668 | HBP | CON | . , | - | -2,137,380 | 2,137,380 | | | | | |
| | LSSRP Bond | - | | | -276,920 | 276,920 | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | lot ready to ad with . Attempt will be n | | N funds moved fro | m FFY 17/18 to 18 shown. | /19. Action taken | to financially | Total: | |
| 2668 | HBP | CON | . , | | 2,137,380 | | | | | -3,106,112 | -968,732 |
| | LSSRP Bond | - | | | 276,920 | | | | | -402,430 | -125,510 |
| ⁻ ed. Reii | mb. Rate: 88.53% | 10/15/20 \$2,414,3 | | m: Per Ex. 6D sign | | N funds is moved | from Beyond to 17 | 7/18 and reduced f | rom \$3,508,542 to | Total: | -1,094,242 |

| | District: 07 | County: | Los Angeles | | | | | | | | |
|-----------------------|-------------------|---------|---|-------------------|------------------------|--------------------|---------------------|-------------------|--|----------------------|------------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Tota |
| 2668 | HBP LSSRP Bond | CON | | | -3,106,112 -402,430 | | | | | 3,106,112 402,430 | |
| ⁻ ed. Reir | mb. Rate: 88.53% | | 014 Reza Fereshteh mber 2014 Survey. | nejad: Not ready | to ad within 6 mont | hs. CON funds r | noved from FFY 17/ | 18 to Beyond. As | s requested in | Total: | |
| 2668 | HBP | CON | | -3,106,112 | 3,106,112 | | | | | | |
| | LSSRP Bond | | | -402,430 | 402,430 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 2013 DLA-Admin: N ain the FTIP (PUSH) | • | | | | 18. Action taken | to financially | Total: | |
| 2668 | HBP | CON | -3,106,112 | 3,106,112 | | | | | | | |
| | LSSRP Bond | | -402,430 | 402,430 | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 2013 DLA-Admin: N ain the FTIP (PUSH) | • | | | | 17. Action taken | to financially | Total: | |
| 2668 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | constra | 2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20 | . Attempt will be | made to program th | is project in year | shown. 8/17/2017 I | DLA-Admin: Fun | to financially dline zeroed out due | Total: | |
| 2668 | HBP | CON | 3,106,112 | | | | | | | -3,106,112 | |
| | LSSRP Bond | | 402,430 | | | | | | | -402,430 | |
| Fed. Reir | mb. Rate: 88.53% | 10/10/ | 2013 Reza Fereshte | hnejad: As reque | ested in the 2013 su | rvey. | | | | Total: | |
| 2668 | НВР | CON | -3,106,112 | | | | | | | 3,106,112 | |
| | LSSRP Bond | | -402,430 | | | | | | | 402,430 | |
| Fed. Reir | mb. Rate: 88.53% | | 2012 DLA-Admin: N ain the FTIP (PUSH) | | thin 6 months. CON | I funds moved fro | om FFY 15/16 to Bey | yond. Action take | en to financially | Total: | |
| 2668 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | submit | 012 Vijay Kopparam ttal is Aug 2014. 8/1 not impact funds in th | 7/2017 DLA-Adm | in: Fundline zeroed | | | • | | Total: | |
| 2668 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | constra | 012 DLA-Admin: No ain the FTIP (PUSH) P cycle migration: 20 | Attempt will be | made to program th | is project in year | shown. 8/17/2017 | DLA-Admin: Fun | o financially dline zeroed out due | Total: | |
| 2668 | HBP | CON | -8,450,401 | | | | | | | | -8,450,401 |
| | Local Match | | -1,094,839 | | | | | | | | -1,094,839 |
| | mb. Rate: 88.53% | 0// 0/0 | 012 Reza Fereshteh | | | | | | | | |

| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------|--------------------|--------------------------------|---|--------------------------------------|---------------------------------------|---------------------------------|-------------------|--------------------|---------------|--------------------------|------------------------|
| 2668 | HBP LSSRP Bond | CON | 2,180,974 282,568 | | | | | | | | 2,180,974 282,568 |
| Fed. Re | imb. Rate: 88.53% | 2/10/20 | 12 Reza Fereshtehn | ejad: Changed I | the scope from rep | lacement to retrofit | | | | Total: | 2,463,542 |
| 2668 | HBP LSSRP Bond | CON | 925,139 119,862 | | | | | | | -925,139 -119,862 | |
| Fed. Re | imb. Rate: 88.53% | 9/26/20 | 011 Reza Fereshtehn | ejad: As reques | ted per survey 201 | 1. | | | | Total: | |
| 2668 | HBP Local Match | CON | 8,450,401 1,094,839 | | | | | | | -8,450,401 -1,094,839 | |
| Fed. Re | imb. Rate: 88.53% | 9/26/20 | 011 Reza Fereshtehn | ejad: As reques | ted per survey 201 | 1. | | | | Total: | |
| 2668 | HBP LSSRP Bond | CON | -925,139 -119,862 | | | | | | | 925,139 119,862 | |
| Fed. Re | imb. Rate: 88.53% | 4/1/201 | 010 Eric Bost: Federa 0 DLA-Admin: Reim 2009 DLA-Admin: No | bursement chan | ged to 100% (Toll | Credits). | n FFY 12/13 to B | eyond. | | Total: | |
| 2668 | HBP Local Match | CON | -8,450,401 -1,094,839 | | | | | | | 8,450,401 1,094,839 | |
| Fed. Re | imb. Rate: 88.53% | 4/1/201 | 010 Eric Bost: Federa 0 DLA-Admin: Reim 2009 DLA-Admin: No | bursement chan | ged to 100% (Toll | Credits). | m FFY 12/13 to be | eyond for financia | l constraint. | Total: | |
| 2668 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Re | imb. Rate: 88.53% | 4/1/20 ⁻ 10/29/2 | 010 Eric Bost: Federa 0 DLA-Admin: Reim 2009 DLA-Admin: No out due to FTIP cycle | bursement chan t ready to ad wit | ged to 100% (Toll hin 6 months CON | Credits). I funds moved from | | | | Total: | |
| 2668 | HBP Local Match | CON | | | | | | | | | |
| Fed. Re | imb. Rate: 88.53% | 4/1/20 ⁻ 10/29/2 | 010 Eric Bost: Federa 0 DLA-Admin: Reim 2009 DLA-Admin: No out due to FTIP cycle | bursement chan ot ready to ad wit | ged to 100% (Toll hin 6 months CON | Credits). I funds moved from | | | | Total: | |
| 2668 | HBP Local Match | CON | 8,450,401 1,094,839 | | | | | | | | 8,450,401 1,094,839 |
| | | | | | | | | | | | |

| | | | | | P1 | ogrammed in a | | | | | |
|-----------------------|--------------------------------|--|---|---|---|--|---|--|---|--------------------------|------------------------|
| C | District: 07 | County: | Los Angeles | | | | | | | | |
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 2668 | HBP LSSRP Bond | CON | -7,181,554 -930,446 | | | | | | | | -7,181,554 -930,446 |
| ⁻ ed. Reir | mb. Rate: 88.53% | 4/1/20 | 2010 Eric Bost: Federa 010 DLA-Admin: Reimt /2009 Reza Fereshtehr | oursement chang | ged to 100% (Toll | Credits). | As requested in C | October 2009 Surve | ₽y. | Total: | -8,112,000 |
| 2668 | HBP LSSRP Bond | CON | 8,106,692 1,050,308 | | | | | | | -8,106,692 -1,050,308 | |
| Fed. Reir | mb. Rate: 88.53% | 4/1/20 | 2010 Eric Bost: Federa 010 DLA-Admin: Reimt /2008 Eric Bost: CON t | oursement chang | ged to 100% (Toll | Credits). | le change per LA | ODIS data. | | Total: | |
| 2668 | HBP LSSRP Bond | CON | -8,106,692 -1,050,308 | | | | | | | 8,106,692 1,050,308 | |
| ⁻ed. Reir | nb. Rate: 88.53% | 4/1/20 1/3/20 11/19/ | 2010 Eric Bost: Federa 010 DLA-Admin: Reimb 008 DLA-Admin: Bond /2007 Eric Bost: CON 3P funding. See file for | oursement chang Fund change ap funds moved fro | ged to 100% (Toll proved. Any hold | Credits). Is on CON Phase i | | | | Total: | |
| 2668 | HBP LSSRP Bond | CON | 3,201,140 414,742 | | | | | | | | 3,201,140 414,742 |
| Fed. Reir | nb. Rate: 88.53% | 4/1/20 1/3/20 10/5/2 increa 7/17/2 2/2007 Funds hold re | 2010 Eric Bost: Federa 010 DLA-Admin: Reimb 008 DLA-Admin: Bond 2007 Eric Bost: Fund L Ise. 2007 Eric Bost: Fund L 7: County requested p s on hold and may be re emoval. FHWA does n TP bridge funds for rep | oursement change Fund change ap ine NOT suppre- ine suppressed. programming in 8 educed to cost to ot allow HBP fur | ged to 100% (Toll proved. Any holo ssed. Per County No FTIP capacit 3/9 and cost increa pretrofit if replace | Credits). ds on CON Phase i /s spreadsheet da y. ase. Nov. survey i ment is more than | td 10/7/2007, Cou ndicated project n retrofit since bridg | nty requests funds ot ready to adv. an ge is not on EBL or | in 9/10 with cost d pushed to 10/11 ce it is reviewed f | or | 3,615,882 |
| 2668 | HBP | CON | 4,905,552 | | | | | | | | 4,905,552 |
| Fed. Reir | LSSRP Bond nb. Rate: 88.53% | | 635,566 2010 Eric Bost: Federa 010 DLA-Admin: Reimb | | - | | | | | Total: | 635,566 5,541,118 |

| E | District: 07 County: | Los Angeles | | | | | | | | |
|----------|-------------------------|----------------------|---|-------------------|--------------------|-----------------------|--------------------|-------------------|------------------|-------------|
| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Los | Angeles County | bridge | ally mandated Insp s). State pays mate I Proj: BRNBISL-59 | ch. | ₋os Angeles Cour | nty inspection of loc | cal agency owned b | ridges withing LA | County (except L | A City |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | | | | | | | | | |
| | R/W | | | | | | | | | |
| | CON | 7,662,442 | 2,964,941 | | | 2,965,000 | 2,965,000 | | | 16,557,383 |
| | Total | 7,662,442 | 2,964,941 | | | 2,965,000 | 2,965,000 | | | 16,557,383 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 6,783,560 | 2,624,862 | | | 2,624,915 | 2,624,915 | | | 14,658,251 |
| | Local Match | 878,882 | 340,079 | | | 340,086 | 340,086 | | | 1,899,132 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 7,662,442 | 2,964,941 | | | 2,965,000 | 2,965,000 | | | 16,557,383 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | | | | | | | | |
| | Local Match | 0 | | | | | | | | 0 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | | | | | | | | 0 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3154 | HBP PE | -10,316,817 | | | | | | | | -10,316,817 |
| | Local Match | -1,336,653 | | | | | | | | -1,336,653 |
| Fed. Rei | mb. Rate: 88.53% 3/25/2 | 013 Eric Bost: Delet | es prior year and c | hanges to non-inf | rastructure projec | xt. | | | Total: | -11,653,470 |
| 3154 | HBP PE | -803,404 | | | | | | | | -803,404 |
| | Local Match | -104,090 | | | | | | | | -104,090 |
| Fed. Rei | mb. Rate: 88.53% 11/1/2 | 011 Hamid Aghasha | rif: The de-obligat | ion was requested | d by the Agency. | | | | Total: | -907,494 |
| 3154 | HBP PE | 3,828,820 | | | | | | | | 3,828,820 |
| | Local Match | 496,064 | | | | | | | | 496,064 |
| Fed. Rei | mb. Rate: 88.53% 3/23/2 | 011 Eric Bost: Extra | costs for load ration | ng changes and fo | or FFY 12/13 fund | ling. | | | Total: | 4,324,884 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| | | | | | | programmour | | | | | |
|----------|---------------------------------|-------------|---|------------------|---------------------|-------------------|----------------------|----------------------|-----------------------|----------|----------------------|
| | District: 07 | County: | Los Angeles | 10/17 | | | 10/00 | 00/01 | 21/22 | Deveed | T-4-1 |
| kespo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3154 | HBP | PE | 124,570 | | | | | | | | 124,570 |
| | Local Match | | 16,139 | | | | | | | | 16,139 |
| ed. Reir | mb. Rate: 88.53% | 10/6/20 | 010 Srikanth Gopina | th: Revised bas | sed on October 2 | 010 survey | | | | Total: | 140,709 |
| 3154 | НВР | PE | 332,088 | | | | | | | | 332,088 |
| | Local Match | | 43,025 | | | | | | | | 43,025 |
| ed. Rei | mb. Rate: 88.53% | 10/15/2 | 2009 Hamid Aghash | arif: As request | ed in October 20 | 09 Survey. | | | | Total: | 375,113 |
| 3154 | HBP | PE | 2,408,244 | | | | | | | | 2,408,244 |
| 0101 | Local Match | | 312,014 | | | | | | | | 312,014 |
| ed. Reir | mb. Rate: 88.53% | 7/15/20 | 008 Shannon Micoc | h: Funds added | for 10/11 2 year | cycle and adjuste | d for actual need fo | or 08/09. | | Total: | 2,720,258 |
| 2454 | | PE | 4 400 500 | | | | | | | | |
| 3154 | HBP Local Match | PE | 4,426,500 573,500 | | | | | | | | 4,426,500 573,500 |
| ed Rei | mb. Rate: 88,53% | | 575,500 | | | | | | | | |
| | nb. Rate: 88.55% | | | | | | | | | Total: | 5,000,000 |
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 6,783,560 | 2,624,862 | | | 2,624,915 | 2,624,915 | а. 12 | | 14,658,25 |
| | | Local Match | 878,882 | 340,079 | | | 340,086 | 340,086 | | 1 | 1,899,13 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | |) (| | | |) |
| | | Total | 7,662,442 | 2,964,941 | | | 2,965,000 | 2,965,000 | | | 16,557,38 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3154 | HBP | CON | | | | -2,624,915 | 2,624,915 | | | | |
| | Local Match | | | | | -340,086 | 340,086 | | | | |
| ed. Reir | mb. Rate: 88.53% | | 019 DLA-Admin: Co PUSH). Attempt wil | | | | Y 18/19 to 19/20. | Action taken to fina | ancially constrain th | e Total: | Ť |
| 3154 | HBP | CON | , , | · · | 0 1 2 | | | 2,624,915 | | | 2,624,915 |
| | Local Match | | | | | | | 340,086 | | | 340,086 |
| ed. Reir | mb. Rate: 88.53% | 3/12/20 | 019 Linda Newton: | Program FFY 20 | 0/21 funding for in | psections. | | | | Total: | 2,965,000 |
| 3154 | HBP | CON | | | | 2,624,915 | | | | | 2,624,915 |
| 0104 | Local Match | 001 | | | | 340,086 | | | | | 340,086 |
| ed. Reir | mb. Rate: 88.53% | 9/27/20 |)17 Vijay Kopparam | : Per 2017 Sep | tember survey ag | , | g 2,965,0000 in CC | N | | Total: | 2,965,000 |
| 0454 | | | | | | | | | | 10101. | |
| 3154 | HBP | CON | | -31,038 | | | | | | | -31,038 |
| od Doi | Local Match mb. Rate: 88.53% | E IO A IOG | | -4,021 | atad to match DC | - ^ | | | | | -4,021 |
| eu. Reli | no. Nale. 00.33% | 5/24/20 | 017 Eileen Crawford | . CON line adju | isted to match RF | А. | | | | Total: | -35,059 |

| 0 | District: 07 | County: I | Los Angeles | | | | | | | | |
|----------|--------------------|-----------|----------------------|----------------------|---------------|----------------------|-------------------|--------------------|-----------------|--------|----------------------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3154 | HBP Local Match | CON | | 2,655,900 344,100 | | | | | | | 2,655,900 344,100 |
| Fed. Rei | mb. Rate: 88.53% | 10/0/201 | | Per 2015 Septem | | cy is requesting \$3 | ,000,000 in FY 16 | 6/17 for CON. Ager | ncy may have to | Total: | 3,000,000 |
| 3154 | HBP Local Match | CON | 6,783,560 878,882 | | | | | | | | 6,783,560 878,882 |
| Fed. Rei | mb. Rate: 88.53% | 3/25/201 | 3 Eric Bost: Chan | ge to non-infrastruc | ture project. | | | | | Total: | 7,662,442 |

| | - | Los Angeles | | | | | | | | |
|---------|--------------------------|---|------------------|-------------------|--------------------|----------------------|--|-------|--------------------|------------|
| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Los | Angeles County | Requir | | ht. PE phase only | | | t permits for extra I lys match - (20.30. | | . Will be extended | statewide. |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | | | | | | | | | |
| | R/W | | | | | | | | | |
| | CON | 1,350,000 | | | | | | | | 1,350,000 |
| | Total | 1,350,000 | | | | | | | | 1,350,000 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 1,195,155 | | | | | | | | 1,195,155 |
| | Local Match | 154,845 | | | | | | | | 154,845 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 1,350,000 | | | | | | | | 1,350,000 |
| | CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 1,195,155 | | | | | | | | 1,195,15 |
| | Local Match | 154,845 | | | | | | | | 154,84 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 1,350,000 | | | | | | | | 1,350,000 |
| Phase | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3813 | HBP CON | 973,830 | | | | | | | | 973,830 |
| | Local Match | 126,170 | | | | | | | | 126,170 |
| ed. Rei | mb. Rate: 88.53% 9/29/20 | 015 Vijay Kopparam: | Per attached Ex. | 6D dated 9/23/20 |)15 agency is requ | esting additional \$ | 1.1 million in CON | | Total: | 1,100,000 |
| 3813 | HBP CON | 221,325 | | | | | | | | 221,325 |
| | Local Match | 28,675 | | | | | | | | 28,675 |
| ed. Rei | | 11 Eric Bost PE fui 11 Eric Bost: Per HE | | | | | | | Total: | 250,000 |

| 0 | District: 07 County: | Los Angeles | | | | | | | | |
|----------|---|----------------------|--------------------|---------------------|----------------------|------------------|---------------------------------------|-------------------|---------------------|------------|
| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Los | Angeles County | website | | f bridges. Other Fe | | | the County of Los Ar in SCAG FTIP. | ngeles. See Caltr | ans Local Assistand | ce HBP |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 8,330,131 | | 1,839,446 | | | | | | 10,169,577 |
| | R/W | | | | | | | | | |
| | CON | 6,882,575 | | 165,597 | 337,754 | | 13,658,059 | | 24,703,747 | 45,747,732 |
| | Total | 15,212,706 | | 2,005,043 | 337,754 | | 13,658,059 | | 24,703,747 | 55,917,309 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 13,467,809 | | 1,775,065 | 299,014 | | 12,091,480 | | 21,870,227 | 49,503,594 |
| | Local Match | 1,744,897 | 0 | 229,978 | 38,740 | | 1,566,579 | | 2,833,520 | 6,413,715 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 15,212,706 | | 2,005,043 | 337,754 | | 13,658,059 | | 24,703,747 | 55,917,309 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 7,374,665 | | 1,628,462 | | | | | | 9,003,127 |
| | Local Match | 955,466 | | 210,984 | | | | | | 1,166,450 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 8,330,131 | | 1,839,446 | | | | | | 10,169,577 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3471 | HBP PE | | | 278,603 | | | | | | 278,603 |
| Fod Roi | Local Match mb. Rate: 88,53% 5/8/20 ⁻ | | A | 36,096 | | C h | | 01 0010 | | 36,096 |
| reu. Kei | 11D. Rate. 88.53% 5/8/20 | 18 Vijay Kopparam: | Agency is reques | additional PE f | unds of \$1,839,44 | b based on revi | sed request dated Ja | anuary 31, 2018 | Total: | 314,699 |
| 3471 | HBP PE | | | 1,315,237 | | | | | | 1,315,237 |
| | Local Match | | | 170,403 | | | | | | 170,403 |
| Fed. Rei | mb. Rate: 88.53% 3/1/20 | 18 Vijay Kopparam: A | Additional PE fund | ds based on revised | d list/request dated | I January 31, 20 |)18 | | Total: | 1,485,640 |
| 3471 | HBP PE | | | 34,621 | | | | | | 34,621 |
| | Local Match | | | 4,486 | | | | | | 4,486 |
| Fed. Rei | mb. Rate: 88.53% 10/10/2 | 2017 Linda Newton: | Revised PE fund | ing to match revise | d lists. | | | | Total: | 39,107 |

| D | istrict: 07 | Со | unty: Los Angeles | | | | | | | | |
|-----------------------|--------------------|----|---|---------------------|----------------------|----------------------|----------------------|---------------------|-----------------------|--------|-----------|
| Respoi | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3471 | HBP | PE | 1,200,523 | | | | | | | | 1,200,523 |
| | Local Match | | 155,540 | | | | | | | | 155,540 |
| ed. Reir | nb. Rate: 88.53% | | 6/2/2015 Vijay Kopparam Based on the Agency's re | | | , , | • | al of 2 City bridge | s from the BPMP list. | Total: | 1,356,063 |
| 3471 | HBP | PE | 179,228 | | | | | | | | 179,228 |
| | Local Match | | 23,221 | | | | | | | | 23,221 |
| ed. Reir | nb. Rate: 88.53% | | 2/6/2014 Vijay Kopparam to the County BPMP (Price | | | f \$202,449 is adde | ed due to inclusion | of 23 city bridges | and 1 county bridge | Total: | 202,449 |
| 3471 | HBP | PE | -601,356 | | | | | | | | -601,356 |
| | Local Match | | -77,912 | | | | | | | | -77,912 |
| ed. Reir | nb. Rate: 88.53% | | 11/4/2013 Linda Newton: | Revised PE fundir | ng to match remov | al of 28 bridge froi | m BPMP listing. | | | Total: | -679,268 |
| 3471 | HBP | PE | -31,369 | | | | | | | | -31,369 |
| | Local Match | | -4,064 | | | | | | | | -4,064 |
| ⁻ ed. Reir | nb. Rate: 88.53% | | 2/5/2013 Vijay Kopparam | : Reducing \$35,43 | 3 (total funds) from | n PE due to the re | moval of Culver Ci | y bridges from LA | County BPMP. | Total: | -35,433 |
| 3471 | HBP | PE | -186,480 | | | | | | | | -186,480 |
| | Local Match | | -24,161 | | | | | | | | -24,161 |
| ⁻ ed. Reir | nb. Rate: 88.53% | | 10/12/2012 Linda Newton Angeles. | : PE funding revise | ed to match autho | rizations to date a | nd reflect PE in sur | nmary provided b | y the County of Los | Total: | -210,641 |
| 3471 | HBP Local Match | PE | | | | | | | | | |
| ⁻ ed. Reir | nb. Rate: 88.53% | | 10/12/2010 Eric Bost: No 5/10/2013 DLA-Admin: F the current FTIP cycle. | | | | | Ų | | Total: | |
| 3471 | HBP Local Match | PE | | | | | | | | | |
| ⁻ ed. Reir | nb. Rate: 88.53% | | 10/15/2009 Hamid Aghas | harif: As requested | l in October 2009 | Survey. | | | | Total: | |
| 3471 | HBP | PE | 6,814,120 | | | | | | | | 6,814,120 |
| | Local Match | | 882,841 | | | | | | | | 882,841 |
| | nb. Rate: 88.53% | | 10/15/2009 Hamid Aghas | | | _ | | | | | |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| D | District: 07 | County: | Los Angeles | | | | | | | | | |
|-----------|------------------|-------------|-------------------|--------------------------------------|--------------------|-------------------|--------------------|-----------------------|----------------------|-------------|-----------|-----|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | Ī |
| | т. Т. | Fed \$ | 6,093,144 | | 146,603 | 299,014 | 1 | 12,091,480 | | 21,870,227 | 40,500,46 | 37 |
| | | Local Match | 789,431 | 0 | 18,994 | 38,740 | | 1,566,579 | 2 | 2,833,520 | 5,247,26 | 35 |
| | L | SSRP Bond | | | | | | | | 15 P2 | | |
| | | Local AC | | | | | | | | | | |
| | | Total | 6,882,575 | | 165,597 | 337,754 | | 13,658,059 | | 24,703,747 | 45,747,73 | 32 |
| Phase I | Funding Details: | | | | ia i | | | | | -200 | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| 3471 | HBP | CON | | | | 299,014 | | | | -299,014 | | New |
| | Local Match | | | | | 38,740 | | | | -38,740 | | |
| Fed. Reir | mb. Rate: 88.53% | 3/21/2 | 019 DLA-Admin: | Adjusting fund line | e to match funds r | eserved/obligated | | | | Total: | | |
| 3471 | НВР | CON | | | | | | | -22,169,241 | 22,169,241 | | New |
| | Local Match | | | | | | | | -2,872,260 | 2,872,260 | | |
| Fed. Reir | mb. Rate: 88.53% | | | Ready to Advertis made to program | | | 22 to Beyond. Act | tion taken to financi | ally constrain the F | TIP Total: | | |
| 3471 | HBP | CON | | | | | | -22,169,241 | 22,169,241 | | | New |
| | Local Match | | | | | | | -2,872,260 | 2,872,260 | | | |
| Fed. Reir | nb. Rate: 88.53% | | | Ready to Advertise made to program | | | 21 to 21/22. Actio | n taken to financiall | y constrain the FT | IP Total: | | |
| 3471 | HBP | CON | | | | | -12,091,480 | 12,091,480 | | | | New |
| | Local Match | | | | | | -1,566,579 | 1,566,579 | | | | |
| Fed. Reir | nb. Rate: 88.53% | | | Ready to Advertise made to program | | | 20 to 20/21. Actio | n taken to financiall | y constrain the FT | IP Total: | | |
| 3471 | HBP | CON | | | | -12,091,480 | 12,091,480 | | | | | New |
| | Local Match | | | | | -1,566,579 | 1,566,579 | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | Ready to Advertise made to program | | | 19 to 19/20. Actio | n taken to financiall | ly constrain the FT | IP Total: | | |
| 3471 | HBP | CON | | | | | | 22,169,241 | | -22,169,241 | | New |
| | Local Match | | | | | | | 2,872,260 | | -2,872,260 | 3 | |
| Fed. Reir | mb. Rate: 88.53% | 3/6/20 | 19 Vijay Koppara | m: Ready to Adve | ertise. CON funds | moved from FFY | Beyond to 20/21. | As requested in Fe | bruary 2018 Surve | y. Total: | | |
| 3471 | HBP | CON | | | | 11,792,466 | -11,792,466 | | | | | New |
| | Local Match | | | | | 1,527,839 | -1,527,839 | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 3/6/20 | 19 Vijay Kopparar | m: Ready to Adve | ertise. CON funds | moved from FFY | 19/20 to 18/19. As | s requested in Febr | uary 2018 Survey. | Total: | | |

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| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
|----------|------------------|----------|----------------------------------|---|---------------------|---------------------|--------------------|------------------------|-----------------------|------------|-----------|---|
| 3471 | HBP | CON | | | | -10,542 | | | | 10,542 | | N |
| | Local Match | | | | | -1,366 | | | | 1,366 | | |
| ed. Rei | mb. Rate: 88.53% | 1/29/201 | 19 Linda Newton: | Revised funding for | 5953(673) to mat | tch RFA for final i | nvoicing. | | | Total: | | |
| 3471 | HBP | CON | | | | | 2,406,368 | | | -2,406,368 | | N |
| | Local Match | | | | | | 311,771 | | | -311,771 | | |
| ed. Rei | mb. Rate: 88.53% | 11/20/20 | 018 Vijay Kopparai | m: As requested by | / agency, part of C | CON funds moved | to FY 18/19 from | n beyond. | | Total: | - | |
| 3471 | HBP | CON | | | | 309,556 | 9,386,098 | -9,695,653 | | | | N |
| | Local Match | | | | | 40,106 | 1,216,068 | -1,256,175 | | | | |
| ed. Rei | mb. Rate: 88.53% | 11/20/20 | 018 Vijay Koppara | m: Ready to Advert | tise. CON funds n | moved from FFY 2 | 20/21 to 18/19. A | s requested by ager | ncy. | Total: | | |
| 3471 | HBP | CON | | | 76,739 | | | -76,739 | | | | |
| | Local Match | | | | 9,942 | | | -9,942 | | | | |
| ed. Rei | mb. Rate: 88.53% | 6/8/2018 | 3 Vijay Kopparam: | Moved \$86,681 fro | om FY 20/21 to FY | 18/19 to cover the | ne additional fund | is as a result of awa | rd package. | Total: | | |
| 3471 | HBP | CON | | | | | -9,772,392 | 9,772,392 | | | | |
| | Local Match | | | | | | -1,266,117 | 1,266,117 | | | | |
| ed. Rei | mb. Rate: 88.53% | | | eady to Advertise. (ade to program this | | | to 20/21. Action | taken to financially o | constrain the FTIP | Total: | | |
| 3471 | HBP | CON | | | 69,864 | | -69,864 | | | | | |
| | Local Match | | | | 9,052 | | -9,052 | | | | | |
| ed. Rei | mb. Rate: 88.53% | 11/29/20 | 017 Vijay Koppara | m: Per Ex. 6D date | d October 17, 201 | 7 for additional C | E and CC costs f | for project 5953(673) |) | Total: | | |
| 3471 | HBP | CON | | | -9,842,256 | | 9,842,256 | | | 6,321,883 | 6,321,883 | |
| | Local Match | | | | -1,275,169 | | 1,275,169 | | | 819,067 | 819,067 | |
| ed. Rei | mb. Rate: 88.53% | 10/10/20 | 017 Linda Newton: | Ready to Advertise | e. CON funds mo | ved from FFY 17 | /18 to 19/20. Add | ed CON funding to r | match revised Lists. | Total: | 7,140,950 | |
| 3471 | HBP | CON | | -9,842,256 | 9,842,256 | | | | | | | |
| | Local Match | | | -1,275,169 | 1,275,169 | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | Ready to Advertise. hade to program this | | | to 17/18. Actior | n taken to financially | constrain the FTIP | Total: | | |
| 3471 | HBP | CON | 4,726,146 | -4,726,146 | . , , , , , | | | | | | | |
| | Local Match | | 612,322 | -612,322 | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 16 Vijay Kopparam year 15/16. | : As per the reques | st by LA County, n | noving \$5,338,46 | 8 for project 5953 | 8(674), 5953(678) an | nd 5953(679) to | Total: | | |
| 3471 | HBP | CON | -14,568,402 | 14,568,402 | | | | | | | | |
| | Local Match | | -1,887,491 | 1,887,491 | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | | EARLY Ready to A will be made to pro | | | FFY 15/16 to 16/ | 17. Action taken to f | financially constrain | Total: | | |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------------|--|------------------|--------------------|--------------------|---|--------------------|-------------------|--|--------------------|------------|------------|
| 3471 Fed. Reir | HBP Local Match mb. Rate: 88.53% | CON 8/13/2015 | 5 Eileen Crawford: | CON funds move | ed to 14/15 per reg | uest from agency. | 8/17/2017 DLA-/ | Admin: Fundline zen | oed out due to | Total: | |
| | | | | | /17-21/22. This do | | | | | TULAI. | |
| 3471 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | the FTIP | (PUSH). Attempt | will be made to pr | | in year shown. 8 | 17/2017 DLA-Adr | . Action taken to fina min: Fundline zeroeo cycle. | | Total: | |
| 3471 | HBP | CON | | | -18,243,184 | | | | | 18,243,184 | |
| | Local Match | | | | -2,363,598 | | | | | 2,363,598 | |
| Fed. Reir | mb. Rate: 88.53% | | | • | Advertise. CON funded to program the | | • | ond. Action taken to | financially | Total: | |
| 3471 | HBP | CON | | -6,081,061 | 6,081,061 | | | | | | |
| | Local Match | | | -787,866 | 787,866 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | | Advertise. CON fu ogram this project | | FY 16/17 to 17/18 | 8. Action taken to fir | ancially constrain | Total: | |
| 3471 | HBP | CON | -6,081,061 | | 6,081,061 | | | | | | |
| | Local Match | | -787,866 | | 787,866 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | - | Advertise. CON fu ogram this project | | FY 15/16 to 17/18 | 8. Action taken to fir | ancially constrain | Total: | |
| 3471 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | | Vijay on 08-29-20 This does not imp | | | e zeroed out due to l | TIP cycle | Total: | |
| 3471 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | the FTIP | (PUSH). Attempt | will be made to pr | | in year shown. 8 | 17/2017 DLA-Adr | . Action taken to fina nin: Fundline zeroeo cycle. | | Total: | |
| 3471 | HBP | CON | -6,123,787 | -2,321,190 | 6,081,062 | | | | | | -2,363,915 |
| | Local Match | | -793,401 | -300,735 | 787,866 | | | | | | -306,270 |
| Fed. Reir | mb. Rate: 88.53% | 3/20/2014 | Linda Newton: R | evised funding to | match revised BPI | MP list dated 01/2 | 7/2014. | | | Total: | -2,670,18 |
| 3471 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | constrain | | Attempt will be n | nade to program th | is project in year | shown. 8/17/2017 | 4/15. Action taken to 7 DLA-Admin: Fundl | | Total: | |

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| C | District: 07 | County: | Los Angeles | | | | | | | | |
|-----------------------|--------------------|---------|---|--------------------|------------------------------------|------------------|--------------------|------------------|------------|--------------|-------------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3471 | HBP | CON | 3,794,498 | 8,402,251 | | | | | | -13,812,434 | -1,615,685 |
| | Local Match | | 491,617 | 1,088,601 | | | | | | -1,789,547 | -209,329 |
| ⁻ ed. Rei | mb. Rate: 88.53% | | /2013 Vijay Kopparan 8,514, increased CON | | | | | | n 13/14 to | Total: | -1,825,014 |
| 3471 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Reii | mb. Rate: 88.53% | to FY | 2012 Vijay Kopparam: 13/14. Target date for 13-17/18 to 2014/15-1 | r CON E76 submi | ttal is June 2013 | 8/21/2015 DLA-Ad | min: Fundline zero | | | | |
| 3471 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | 2012 | 2012 Linda Newton: N Survey. 8/21/2015 Dl ct funds in the current | LA-Admin: Fundli | | | | • | | Total: ot | |
| 3471 | HBP | CON | | | | | | | | -38,159,069 | -38,159,069 |
| | Local Match | | | | | | | | | -4,943,912 | -4,943,912 |
| ea. Reil | mb. Rate: 88.53% | 10/12 | /2011 Linda Newton: | Updated per 201 | 1 Survey. | | | | | Total: | -43,102,981 |
| 3471 | HBP | CON | 24,345,750 | | | | | | | 13,812,434 | 38,158,184 |
| | Local Match | | 3,154,250 | | | | | | | 1,789,547 | 4,943,797 |
| ed. Rei | mb. Rate: 88.53% | 10/12 | /2011 Linda Newton: | Updated per 201 | 1 Survey. | | | | | Total: | 43,101,981 |
| 3471 | Local AC (HBP) | CON | -38,159,069 | | | | | | | 38,159,069 | |
| | Local Match | | -4,943,912 | | | | | | | 4,943,912 | |
| Fed. Rei | mb. Rate: 88.53% | 10/12 | /2011 Linda Newton: | Updated per 201 | 1 Survey. | | | | | Total: | |
| 3471 | Local AC (HBP) | CON | 38,159,069 | | | | | | | -38,159,069 | |
| | Local Match | | 4,943,912 | | | | | | | -4,943,912 | |
| Fed. Rei | mb. Rate: 88.53% | 10/27 | /2009 DLA-Admin: H | ligh Cost Policy. | Needs funding ag | reement. | | | | Total: | |
| 3471 | НВР | CON | -38,159,069 | | | | | | | 38,159,069 | |
| | Local Match | | -4,943,912 | | | | | | | 4,943,912 | |
| Fed. Rei | mb. Rate: 88.53% | 10/27 | /2009 DLA-Admin: C | ON funds moved | from FFY 12/13 to | Beyond. High Co | st Policy. Needs f | unding agreement | | Total: | |
| 3471 | HBP | CON | 38,159,060 | | | | | | | | 38,159,060 |
| | Local Match | | 4,943,911 | | | | | | | | 4,943,911 |
| Fed. Rei | mb. Rate: 88.53% | 10/15 | /2009 Hamid Aghasha | arif: As requested | in October 2009 | Survey. | | | | Total: | 43,102,971 |
| 3471 | HBP | CON | 9 | | | | | | | | 9 |
| | Local Match | | 1 | | | | | | | | 1 |
| Fed. Rei | mb. Rate: 88.53% | 9/29/2 | 2009 Eric Bost: New o | candidate projects | Need funding a | mounts from Cour | ty. | | | Total: | 10 |

| District: 07 County: L | | | | | | | | | |
|---|-------------------|--------------------|-------------------|---------------------------------------|----------------------|-------------------|--------------------------------|----------------------|------------|
| esponsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Paramount | existing | | nclude shoulders | VE EAST, OVER L and sidewalk. Also | | | | Bridge Rehabilitatio | n. Widen |
| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| PE | | 309,000 | | | | | 927,000 | - | 1,236,000 |
| R/W | | | | | | 1 | 100,000 | | 100,000 |
| CON | | | | | | | | 11,539,000 | 11,539,000 |
| Total | 2 | 309,000 | | | | | 1,027,000 | 11,539,000 | 12,875,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | 273,558 | | | | | 909,203 | 10,215,477 | 11,398,238 |
| Local Match | | 35,442 | | | | | 117,797 | 1,323,523 | 1,476,763 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 309,000 | | | | | 1,027,000 | 11,539,000 | 12,875,000 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | 273,558 | | | | | 820,673 | | 1,094,231 |
| Local Match | | 35,442 | | | | | 106,327 | | 141,769 |
| LSSRP Bond | 2 | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 309,000 | | | | | 927,000 | | 1,236,000 |
| hase Funding Details: | | | | | | | | | |
| oj id Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 313 HBP PE | | | | -820,673 | | | 820,673 | | |
| Local Match I. Reimb. Rate: 88.53% 3/12/2019 | Linda Newton: N | ot readv to ad wit | hin 6 months. PE | -106,327 funds moved fron | n FFY 18/19 to 21 | /22. NEPA not ve | 106,327 t clear. | Total: | |
| | | | | | | | | Total. | |
| 13 HBP PE | | | | 820,673 106,327 | -820,673 -106,327 | | | | |
| Local Match . Reimb. Rate: 88.53% 9/7/2017 Survey. | Vijay Kopparam: N | Not ready to ad wi | thin 6 months. P | , | , | 8/19. As requeste | d in September 20 ⁻ | ¹⁷ Total: | |
| B13 HBP PE | | | | -820,673 | 820,673 | | | | |
| Local Match | | | | -106,327 | 106,327 | | | | |
| d. Reimb. Rate: 88.53% 3/20/2017 | DLA-Admin: Not | ready to ad withir | n 6 months. PE fu | unds moved from F | FY 18/19 to 19/2 | 0. NEPA not yet c | lear. | Total: | |

| г | District: 07 | County | Los Angeles | | | programmed in | | | | | |
|-----------|------------------|-------------------|-------------------|-------------------|-------------------|--|---------------------|--------------------|---------------------------------------|-------------|-----------|
| | nsible Agency | County. | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4313 | HBP | PE | | 54,712 | | -54,712 | | | | | |
| | Local Match | | | 7,088 | | -7,088 | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 9/28/20 | 16 Vijay Kopparar | n: Per 2016 Sep | otember survey, F | ₽ funds is split into | o two parts. 25% ii | n FY 16/17 and 75 | % in FY 18/19 | Total: | |
| 4313 | HBP | PE | -313,396 | 218,846 | | -378,200 | | | | | -472,750 |
| | Local Match | | -40,604 | 28,354 | | -49,000 | | | | | -61,250 |
| Fed. Reir | mb. Rate: 88.53% | | | | | 16/17 per new app s programmed in 1 | | | ced from \$3,540,000 certification | 0 to Total: | -534,000 |
| 4313 | HBP | PE | 313,396 | | | 1,253,585 | | | | | 1,566,981 |
| | Local Match | | 40,604 | | | 162,415 | | | | | 203,019 |
| Fed. Reir | mb. Rate: 88.53% | | | | | n the application supplication supplication supplies finalized and | | | programmed in 15/ ed. | 16 Total: | 1,770,000 |
| | R/W Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | 88,530 | | 88,53 |
| | | Local Match | | | | | | | 11,470 | | 11,47 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | 100,000 | | 100,00 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4313 | HBP | R/W | | | | | | -88,530 | 88,530 | | |
| | Local Match | | | | | | | -11,470 | 11,470 | | |
| Fed. Reir | mb. Rate: 88.53% | 10/19/2 | 2018 DLA-Admin: | Not ready to ad v | within 6 months. | RW funds moved f | rom FFY 20/21 to | 21/22. NEPA not | yet clear. | Total: | |
| 4313 | HBP | R/W | | | | | -88,530 | 88,530 | | | |
| | Local Match | | | | | | -11,470 | 11,470 | | | |
| Fed. Reir | mb. Rate: 88.53% | 9/25/20 2018 S | | n: Not ready to a | ad within 6 month | s. RW funds move | ed from FFY 19/20 |) to 20/21. As req | uested in Septembe | r Total: | |
| 4313 | HBP | R/W | | | | -88,530 | 88,530 | | | | |
| | Local Match | | | | | -11,470 | 11,470 | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/12/2 | 2016 DLA-Admin: | Not ready to ad v | within 6 months. | RW funds moved f | rom FFY 18/19 to | 19/20. NEPA not | yet clear. | Total: | |
| 4313 | HBP | R/W | | | | 88,530 | | | | -88,530 | |
| | Local Match | | | | | 11,470 | | | | -11,470 | |
| Fed. Reir | mb. Rate: 88.53% | 9/28/20 2016 S | | n: Not ready to a | ad within 6 month | s. RW funds move | ed from FFY Beyo | nd to 18/19. As re | quested in Septemb | ber Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------|---------------------------------|--------------------------|----------------|--|-------------------|--------------------|-------------------|-------------------|---------------------|-------------|-----------|
| 4313 | HBP | R/W | | | | | | | | 88,530 | 88,530 |
| ed Rei | Local Match mb. Rate: 88.53% | 10/16/2015 | Vijav Konnara | m: RW is programr | ned in beyond ver | ar After the Envi | cartified the fun | de may be brouc | bt forward | 11,470 | 11,470 |
| | | 10/10/2013 | | | | | | | | Total: | 100,000 |
| | CON Summary | <i>'</i> : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 10,215,477 | 10,215,47 |
| | l | _ocal Match | | | | | | | | 1,323,523 | 1,323,52 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 11,539,000 | 11,539,00 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 313 | HBP | CON | | | | | | | -10,215,477 | 10,215,477 | |
| | Local Match | | | | | | | | -1,323,523 | 1,323,523 | |
| ed. Rei | mb. Rate: 88.53% | | | Not ready to ad with). Attempt will be r | | | | Beyond. Action to | aken to financially | Total: | |
| 1313 | HBP | CON | | | | | | | 10,215,477 | -10,215,477 | |
| | Local Match | | | | | | | | 1,323,523 | -1,323,523 | |
| ed. Rei | mb. Rate: 88.53% | 9/7/2017 V 2017 Surve | | Not ready to ad w | ithin 6 months. C | ON funds moved f | rom FFY Beyond | to 21/22. As rec | quested in Septemb | er Total: | |
| 313 | HBP | CON | | | | | | | | 1,433,301 | 1,433,301 |
| | Local Match | | | | | | | | | 185,699 | 185,699 |
| ed. Rei | mb. Rate: 88.53% | 8/31/2016 | Vijay Kopparam | i: CON funds are u | updated based on | revised applicatio | n based on Augus | st 2016. | | Total: | 1,619,000 |
| 1313 | HBP | CON | | | | | | | | 8,782,176 | 8,782,176 |
| | Local Match | | | | | | | | | 1,137,824 | 1,137,824 |
| ad Dai | mb. Rate: 88,53% | 10/16/2016 | | m: CON funds are | programmed in F | avand voor One | the Envire contif | ind funda may b | a brought forward | Total: | 9,920,000 |

| District: 07 County: L | | | | | | | | | |
|--|-----------------|----------------------|-------------------|-----------------------------|-----------------------------|---|--------------------------------|-----------------------------|------------|
| esponsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Paramount | existing | | nclude standard I | | | RIVER, 0.1 MI E LC No added capacity | | Bridge Rehabilitatio ar. | on. Widen |
| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| PE | | 264,000 | | - 10 | | 62 <u>-</u> 4 | 792,000 | | 1,056,000 |
| R/W | | | | | | | 100,000 | | 100,000 |
| CON | | | | 1944 | | | | 9,860,000 | 9,860,000 |
| Total | | 264,000 | | | | | 892,000 | 9,860,000 | 11,016,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | 233,719 | | | | | 789,688 | 8,729,058 | 9,752,465 |
| Local Match | 1 | 30,281 | | o | | | 102,312 | 1,130,942 | 1,263,535 |
| LSSRP Bond | | | | | | | Ĩ. | | |
| Local AC | | | | | | | | | |
| Total | | 264,000 | | | | | 892,000 | 9,860,000 | 11,016,000 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | 233,719 | | | | | 701,158 | | 934,877 |
| Local Match | | 30,281 | | 0 | | | 90,842 | | 121,123 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 264,000 | | | | | 792,000 | | 1,056,000 |
| hase Funding Details: | | | | | | | | | |
| oj id Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| HBP PE | | | | -701,158 | | | 701,158 | | |
| Local Match I. Reimb. Rate: 88.53% 3/12/2019 | Linda Newton: N | lot ready to ad with | nin 6 months DE | -90,842 | EEV 18/10 to 2' | /22. NEPA not yet | 90,842 clear | | |
| | | | III O MONUIS. FL | | 111110/19:00 2 | | | Total: | |
| HBP PE | | | | 701,158 | -701,158 | | | | |
| Local Match . Reimb. Rate: 88.53% 9/7/2017 Survey. | √ijay Kopparam: | Not ready to ad wi | thin 6 months. P | 90,842 E funds moved fro | -90,842 n FFY 19/20 to 1 | 8/19. As requested | d in September 20 ⁴ | ⁷ Total: | |
| 12 HBP PE | | | | -701,158 | 701,158 | | | | |
| Local Match | | | | -90,842 | 90,842 | | | | |
| d. Reimb. Rate: 88.53% 10/12/201 | 6 DLA-Admin: No | ot ready to ad with | in 6 months. PE | funds moved from | FFY 18/19 to 19/ | 20. Scope Not Cle | ar. | Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|------------------|---------------------|---|---------------------|------------------|-----------------------|-------------------|--------------------|---------------------|---------|-----------|
| 4312 | HBP | PE | | 46,744 | | -46,744 | | | | | |
| | Local Match | | | 6,056 | | -6,056 | | | | | |
| ed. Reii | mb. Rate: 88.53% | 9/28/201 | 6 Vijay Kopparam: | Per 2016 Septer | mber survey, PE | funds is split into 2 | 2 parts; namely 2 | 5% in FY 16/17 an | d 75% in FY 18/19. | Total: | |
| 4312 | HBP | PE | -357,661 | 186,975 | | -682,743 | | | | | -853,429 |
| | Local Match | | -46,339 | 24,225 | | -88,457 | | | | | -110,571 |
| ed. Reii | mb. Rate: 88.53% | | Vijay Kopparam: A g funds will be prog | | | st 2016, PE funds | moved to 16/17. | Only 20% is progra | ammed in 16/17 and | Total: | -964,000 |
| 4312 | HBP | PE | 357,661 | | | 1,430,645 | | | | | 1,788,306 |
| | Local Match | | 46,339 | | | 185,355 | | | | | 231,694 |
| ed. Reii | mb. Rate: 88.53% | 10/14/20 | 15 Vijay Kopparam | : New project cre | eated | | | | | Total: | 2,020,000 |
| | R/W Summary | ' : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | 88,530 | | 88, |
| | L | ocal Match | | | | | | | 11,470 | | 11, |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | 100,000 | | 100, |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4312 | HBP | R/W | | | | | | -88,530 | 88,530 | | |
| | Local Match | | | | | | | -11,470 | 11,470 | | |
| əd. Reii | mb. Rate: 88.53% | 10/19/20 | 18 DLA-Admin: No | ot ready to ad with | hin 6 months. RV | V funds moved fro | om FFY 20/21 to 2 | 21/22. NEPA not y | et clear. | Total: | |
| 4312 | HBP | R/W | | | | | -88,530 | 88,530 | | | |
| | Local Match | | | | | | -11,470 | 11,470 | | | |
| ed. Reii | mb. Rate: 88.53% | 9/25/201 2018 Su | 8 Vijay Kopparam: rvey. | Not ready to ad | within 6 months. | RW funds moved | from FFY 19/20 | to 20/21. As reque | sted in September | Total: | |
| 4312 | HBP | R/W | | | -88,530 | | 88,530 | | | | |
| | Local Match | | | | -11,470 | | 11,470 | | | | |
| ed. Rei | mb. Rate: 88.53% | 10/12/20 | 16 DLA-Admin: No | ot ready to ad with | hin 6 months. RV | V funds moved fro | om FFY 17/18 to 1 | 9/20. NEPA not y | et clear. | Total: | |
| 4312 | HBP | R/W | | | 88,530 | | | | | -88,530 | |
| | Local Match | | | | 11,470 | | | | | -11,470 | |
| ed. Rei | mb. Rate: 88.53% | 9/28/201 2016 Su | ••• | Not ready to ad | within 6 months. | RW funds moved | from FFY Beyon | d to 17/18. As req | uested in September | Total: | |

| 10.10 | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---|--|--|---|--|---|---|---|------------------|--|--|------------------------|
| 4312 | HBP Local Match | R/W | | | | | | | | 88,530 11,470 | 88,530 11,470 |
| ed. Rein | mb. Rate: 88.53% | 10/14/201 | 15 Vijay Koppara | m: New project cre | ated | | | | | Total: | 100,000 |
| | CON Summary | : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| ſ | | Fed \$ | | | | | | | | 8,729,058 | 8,729,0 |
| ſ | L | ocal Match | | | | | | | | 1,130,942 | 1,130,94 |
| ſ | LS | SSRP Bond | | | | | | | | | |
| ſ | | Local AC | | | | | | | | | |
| ſ | | Total | | | | | | | | 9,860,000 | 9,860,00 |
| Phase F Proj id | Funding Details: | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4312 | HBP | CON | 1 1101 | 10/11 | | 10,10 | 10/20 | 20/21 | -8,729,058 | 8,729,058 | TULAI |
| 1012 | Local Match | | | | | | | | -1,130,942 | 1,130,942 | |
| ed. Rein | mb. Rate: 88.53% | | | Not ready to ad with). Attempt will be r | | | | eyond. Action ta | ken to financially | Total: | |
| 4312 | HBP | CON | | | | | | | 8,729,058 | -8,729,058 | |
| | Leeel Metele | | | | | | | | | | |
| | Local Match | | | | | | | | 1,130,942 | -1,130,942 | |
| ed. Reir | nb. Rate: 88.53% | 9/7/2017 2017 Sur | | Not ready to ad w | ithin 6 months. CO | ON funds moved f | rom FFY Beyond | to 21/22. As req | | | |
| | | | | Not ready to ad w | ithin 6 months. CO | ON funds moved f | rom FFY Beyond 1 | to 21/22. As req | 1,130,942 | -1,130,942 | |
| | mb. Rate: 88.53% | 2017 Sur CON | vey. | | | | -8,729,058 -1,130,942 | | 1,130,942 uested in September | -1,130,942 Total: | |
| 4312 | nb. Rate: 88.53% | 2017 Sur CON 10/25/207 | vey. 16 DLA-Admin: 1 | Not ready to ad w Not ready to ad with). Attempt will be r | nin 6 months. CON | N funds moved fro | -8,729,058 -1,130,942 m FFY 19/20 to B | | 1,130,942 uested in September | -1,130,942 Total: 8,729,058 | |
| 4312 ed. Rein | nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% | 2017 Sur CON 10/25/207 | vey. 16 DLA-Admin: 1 | Not ready to ad with | nin 6 months. CON | N funds moved fro | -8,729,058 -1,130,942 m FFY 19/20 to B shown. 8,729,058 | | 1,130,942 uested in September | -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 | |
| 4312 Fed. Rein 4312 | HBP Local Match nb. Rate: 88.53% HBP Local Match | 2017 Sur CON 10/25/20 ² constrain CON | vey. 16 DLA-Admin: N the FTIP (PUSH | Not ready to ad with). Attempt will be r | nin 6 months. CON nade to program th | N funds moved fro nis project in year | -8,729,058 -1,130,942 m FFY 19/20 to B shown. 8,729,058 1,130,942 | eyond. Action ta | 1,130,942 uested in September ken to financially | -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 | |
| 4312 ed. Rein 4312 | nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% HBP | 2017 Sur CON 10/25/20 ² constrain CON | 16 DLA-Admin: N the FTIP (PUSH | Not ready to ad with). Attempt will be r | nin 6 months. CON nade to program th | N funds moved fro nis project in year | -8,729,058 -1,130,942 m FFY 19/20 to B shown. 8,729,058 1,130,942 | eyond. Action ta | 1,130,942 uested in September | -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 | |
| 4312 ed. Rein 4312 ed. Rein | hb. Rate: 88.53% HBP Local Match hb. Rate: 88.53% HBP Local Match hb. Rate: 88.53% | 2017 Sur CON 10/25/20 constrain CON 9/28/2016 | 16 DLA-Admin: N the FTIP (PUSH | Not ready to ad with). Attempt will be r | nin 6 months. CON nade to program th | N funds moved fro nis project in year | -8,729,058 -1,130,942 m FFY 19/20 to B shown. 8,729,058 1,130,942 | eyond. Action ta | 1,130,942 uested in September ken to financially | -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 Total: -1,257,126 | -1,257,126 |
| 4312 ed. Rein 4312 ed. Rein 4312 | HBP Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53% HBP Local Match | 2017 Sur CON 10/25/20 constrain CON 9/28/2016 2016 Sur CON | 16 DLA-Admin: N the FTIP (PUSH 6 Vijay Kopparan vey. | Not ready to ad with). Attempt will be r n: Not ready to ad v | nin 6 months. CON nade to program th within 6 months. C | N funds moved fro nis project in year CON funds moved | -8,729,058 -1,130,942 m FFY 19/20 to B shown. 8,729,058 1,130,942 from FFY Beyond | eyond. Action ta | 1,130,942 uested in September ken to financially | -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 Total: | -1,257,126 -162,874 |
| 4312 ed. Rein 4312 ed. Rein 4312 | HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP | 2017 Sur CON 10/25/20 constrain CON 9/28/2016 2016 Sur CON | 16 DLA-Admin: N the FTIP (PUSH 6 Vijay Kopparan vey. | Not ready to ad with). Attempt will be r | nin 6 months. CON nade to program th within 6 months. C | N funds moved fro nis project in year CON funds moved | -8,729,058 -1,130,942 m FFY 19/20 to B shown. 8,729,058 1,130,942 from FFY Beyond | eyond. Action ta | 1,130,942 uested in September ken to financially | -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 Total: -1,257,126 | |
| 4312 ed. Rein 4312 ed. Rein 4312 | hb. Rate: 88.53% HBP Local Match hb. Rate: 88.53% HBP Local Match hb. Rate: 88.53% HBP Local Match hb. Rate: 88.53% | 2017 Sur CON 10/25/20 constrain CON 9/28/2016 2016 Sur CON | 16 DLA-Admin: N the FTIP (PUSH 6 Vijay Kopparan vey. | Not ready to ad with). Attempt will be r n: Not ready to ad v | nin 6 months. CON nade to program th within 6 months. C | N funds moved fro nis project in year CON funds moved | -8,729,058 -1,130,942 m FFY 19/20 to B shown. 8,729,058 1,130,942 from FFY Beyond | eyond. Action ta | 1,130,942 uested in September ken to financially | -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 Total: -1,257,126 -162,874 | -162,874 |
| 4312 Fed. Rein 4312 Fed. Rein 4312 Fed. Rein 4312 | hb. Rate: 88.53% HBP Local Match hb. Rate: 88.53% HBP Local Match hb. Rate: 88.53% HBP Local Match hb. Rate: 88.53% | 2017 Sur CON 10/25/20 constrain CON 9/28/2016 2016 Sur CON 9/16/2016 | 16 DLA-Admin: N the FTIP (PUSH 6 Vijay Kopparan vey. | Not ready to ad with). Attempt will be r n: Not ready to ad v | nin 6 months. CON nade to program th within 6 months. C | N funds moved fro nis project in year CON funds moved | -8,729,058 -1,130,942 m FFY 19/20 to B shown. 8,729,058 1,130,942 from FFY Beyond | eyond. Action ta | 1,130,942 uested in September ken to financially | -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 Total: -1,257,126 -162,874 Total: | -162,874 -1,420,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| District: 07 County: | Los Angeles | | | | | | | | |
|---|--------------------|--|-------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|--|--------------|
| Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Pasadena | potenti progra | E NO. 53C1041, al voluntary seisn mmed for PE & C Proj: BHLS-5064 | nic retrofit for histo ON. | OVER ARROYO E ric bridge. (No ado | BL & ARROYO SE led capacity) SCO | CO, 0.2 MI W VEN PE NEEDS CLAR | NTURA FWY. Bri IFICATION. 2/12/2 | dge rehabilitation and 2013: Toll Credits | E |
| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| PE | 275,000 | | | 250,000 | | | 750,000 | | 1,275,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 8,500,000 | 8,500,000 |
| Total | 275,000 | | | 250,000 | | | 750,000 | 8,500,000 | 9,775,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 275,000 | | | 250,000 | | | 750,000 | 8,500,000 | 9,775,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | _ | | | |
| Local AC | | | | | | | | | |
| Total | 275,000 | | | 250,000 | | | 750,000 | 8,500,000 | 9,775,000 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 275,000 | | | 250,000 | | | 750,000 | | 1,275,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 275,000 | | | 250,000 | | | 750,000 | | 1,275,000 |
| Phase Funding Details: Proj id Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | T () |
| Proj id Funds Src Phase 4049 HBP PE Local Match | 1 101 | 10/11 | 11/10 | 10/13 | -750,000 | 20121 | 750,000 | Deyond | Total |
| | 2018 DLA-Admin: N | ot ready to ad with | nin 6 months. PE | funds moved from | FFY 19/20 to 21/2 | 22. NEPA not yet | clear. | Total: | |
| 4049 HBP PE Local Match | | | | 250,000 | -250,000 | | | | |
| Fed. Reimb. Rate: 100.00% 9/25/20 | 018 Vijay Kopparam | Per 2018 Surve | , agency is reque | sting \$250,000 for | additional Enviror | mental studies. | | Total: | |
| 4049 HBP PE Local Match | | | -1,000,000 | | 1,000,000 | | | | |
| | 017 DLA-Admin: No | t ready to ad withi | n 6 months. PE fi | unds moved from F | FFY 17/18 to 19/20 |). NEPA not yet c | lear. | Total: | |

3/22/2019, 8:54 AM

| 10.10 | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-------------------------------------|--|---|---|---|---|---|---|--------------------------------|---|----------------------------------|-----------|
| 4049 | HBP Local Match | PE | -1,000,000 | | 1,000,000 | | | | | | |
| ed. Rei | imb. Rate: 100.00% | 3/19/201 | 5 DLA-Admin: Mo | oved additional PE | out. Project progra | ammed in 2013, b | ut no authorizatior | has been receiv | ved to date. | Total: | |
| 4049 | HBP Local Match | PE | | | | | | | | | |
| ed. Rei | imb. Rate: 100.00% | 2014 Su | | LA-Admin: Fundli | within 6 months. F ne zeroed out due | | | | sted in September 21/22. This does n | Total: ot | |
| 4049 | HBP Local Match | PE | | | | | | | | | |
| ^r ed. Rei | imb. Rate: 100.00% | 2014 Su | | LA-Admin: Fundli | within 6 months. F ne zeroed out due | | | | sted in September 21/22. This does n | Total: ot | |
| 4049 | HBP Local Match | PE | | | | | | | | | |
| ed. Rei | imb. Rate: 100.00% | rehabilita | ation strategy is fin | alized and approv | o preliminary studi ed. 8/21/2015 DL/ s in the current FT | A-Admin: Fundlin | | | next year once ration: 2012/13-17 | Total: /18 | |
| 4049 | HBP Local Match | PE | 1,275,000 | | | | | | | | 1,275,000 |
| ed. Rei | imb. Rate: 100.00% | | 3 Linda Newton: 3 Linda Newton: | | nanged to 100% (T st. | oll Credits). | | | | Total: | 1,275,000 |
| | CON Summar | <i>y</i> : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | | | | | | | | | | |
| | | Fed \$ | | | | | | | | 8,500,000 | |
| | | Fed \$ Local Match | | | | | | | | 8,500,000 | |
| | | | | | | | | | | 8,500,000 | |
| | | Local Match | | | | | | | | 8,500,000 | |
| | L | Local Match SSRP Bond | | | | | | | | 8,500,000 | 8,500,0 |
| | L Funding Details: | Local Match SSRP Bond Local AC | | | | | | | | | 8,500,0 |
| | L Funding Details: | Local Match SSRP Bond Local AC | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | | 8,500,0 |
| Phase Proj id 4049 | L Funding Details: | Local Match SSRP Bond Local AC Total | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 -8,500,000 | 8,500,000 | 8,500,00 |
| Proj id 4049 | Funding Details: Funds Src HBP | Local Match SSRP Bond Local AC Total Phase CON 5 10/25/20 constrain | 18 DLA-Admin: N | lot ready to ad with | 17/18 hin 6 months. COM | N funds moved fro | m FFY 21/22 to B | eyond. Action ta | -8,500,000 | 8,500,000 Beyond | 8,500,00 |
| Proj id 4049 | Funding Details: Funds Src HBP Local Match | Local Match SSRP Bond Local AC Total Phase CON | 18 DLA-Admin: N | lot ready to ad with | nin 6 months. COM | N funds moved fro | m FFY 21/22 to B | | -8,500,000 | 8,500,000 Beyond 8,500,000 | 8,500,00 |
| Proj id 4049 Fed. Rei 4049 | Funding Details: Funds Src HBP Local Match imb. Rate: 100.00% HBP | Local Match SSRP Bond Local AC Total Phase CON 5 10/25/20 constrain CON | 18 DLA-Admin: N h the FTIP (PUSH) 18 DLA-Admin: N | lot ready to ad with . Attempt will be r lot ready to ad with | nin 6 months. COM | N funds moved fro nis project in year N funds moved fro | m FFY 21/22 to B shown. m FFY 20/21 to 2 ⁻ | eyond. Action ta -8,500,000 | -8,500,000 ken to financially 8,500,000 | 8,500,000 Beyond 8,500,000 | 8,500,00 |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------|--------------------|--------------------------------|-------|--------------------|------------------|----------------|----------------|---------------------|------------------|-------------------------|-----------|
| 4049 | HBP Local Match | CON | | | | | | 8,500,000 | | -8,500,000 | |
| | | | | | | | | | | | |
| -eu. Rell | mb. Rate: 100.00% | 9/25/2018 Viji 2018 Survey. | · · · | Not ready to ad wi | thin 6 months. C | ON funds moved | from FFY Beyon | d to 20/21. As requ | ested in Septemb | per Total: | |
| 4049 | HBP Local Match | 0.20.20.0 | · · · | Not ready to ad wi | thin 6 months. C | ON funds moved | from FFY Beyon | d to 20/21. As requ | ested in Septemb | per Total: 8,500,000 | 8,500,000 |

| 0 | District: 07 County: | Los Angeles | | | | | | | | |
|----------|--|---------------------|--|-------------------|------------------|-------------------|----------------|---------------|----------------------|-------------|
| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| San | ta Clarita | R (NB | GE NO. 53C1777) bridge. Not add I Proj: BHLS-5450 | ng lanes. | Y, OVER SANTA (| CLARA RIVER, 0. | 3 MI S SOLEDAD | CYN RD. Repla | ce L (SB) bridge, Re | ehabilitate |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 1,239,849 | | | | | | | | 1,239,849 |
| | R/W | 222,000 | | | | | | | | 222,000 |
| | CON | | | | | | | | 10,882,653 | 10,882,653 |
| | Total | 1,461,849 | | | | | | | 10,882,653 | 12,344,502 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 1,188,450 | | | | | | | 9,634,413 | 10,822,863 |
| | Local Match | 273,399 | | | | | | | 1,248,240 | 1,521,639 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 1,461,849 | | | | | | | 10,882,653 | 12,344,502 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 991,913 | | | | | | | | 991,913 |
| | Local Match | 247,936 | | | | | | | | 247,936 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 1,239,849 | | | | | | | | 1,239,849 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 792 | HBP PE | 310,759 | | | | | | | | 310,759 |
| Fad Dai | Local Match mb. Rate: 80.00% 9/17/2 | 77,690 | | | | | 40/40 | | | 77,690 |
| reu. Kei | 110. Nate: 00.00% 9/1/12 | 012 Vijay Kopparam | : As requested in | 2012 HBP survey, | adding \$388,449 | In PE funds in FY | 12/13 | | Total: | 388,449 |
| 792 | HBP PE | 136,800 | | | | | | | | 136,800 |
| | Local Match | 34,200 | | | | | | | | 34,200 |
| Fed. Rei | mb. Rate: 80.00% 10/22/ | 2008 Eric Bost: PE | funds for 53C177 | 7R. Need to updat | e PS&E | | | | Total: | 171,000 |
| 792 | HBP PE | -792,344 | | | | | | | | -792,344 |
| | Local Match | -102,657 | | | | | | | | -102,657 |
| Fed. Rei | mb. Rate: 88.53% 10/22/ | 2008 Eric Bost: Del | ete PE funds @ w | rong match rate | | | | | Total: | -895,000 |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--|--|---|--|---|--|---|--|--|--|---|---|
| 92 | НВР | PE | 792,698 | | | | | | | | 792,698 |
| 02 | Local Match | . – | 102,702 | | | | | | | | 102,702 |
| d. Reir | mb. Rate: 88.53% | | , | | | | | | | Total: | 895,400 |
| 50 | | DE | 544.000 | | | | | | | | |
| 952 | HBP Local Match | PE | 544,000 136,000 | | | | | | | | 544,000 136,000 |
| d Reir | mb. Rate: 80.00% | 10/22/ | 2008 Eric Bost: PE f | iunds obligated i | | 4 | | | | | - |
| | | 10/22/ | | | | ·0. | | | | Total: | 680,000 |
| | R/W Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 196,537 | | | | | | | | 196,537 |
| | | Local Match | 25,463 | | | | | | | | 25,463 |
| | L | SSRP Bond | | | | | | 1 | | | |
| | | Local AC | | | | | | | | | |
| | | Total | 222,000 | | | | | | | | 222,000 |
| Phase | Funding Details: | | | | | | | | | 1.00 | |
| | | | | | | | | 00/04 | a / /a a | B 1 | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| - | Funds Src HBP | Phase R/W | Prior 196,537 | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total 196,537 |
| | | | - | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | |
| Proj id 792 ed. Reir | HBP | R/W 10/7/2 | 196,537 | Per 2013 Sept | ember survey agen | cy is adding \$222, | ,000 in RW. Agenc | cy has to submit E | x. 6B and 6D for c | ost Total: | 196,537 |
| 792 | HBP Local Match | R/W 10/7/2 increas | 196,537 25,463 013 Vijay Kopparam: | Per 2013 Sept d funds cannot l | ember survey agen be approved. Per 20 | cy is adding \$222, | ,000 in RW. Agenc | cy has to submit E | x. 6B and 6D for c | ost Total: | 196,537 25,463 |
| 92 | HBP Local Match | R/W 10/7/2 increa: 2014, y: | 196,537 25,463 013 Vijay Kopparam se. Until it is approve | Per 2013 Sept d funds cannot l | ember survey agen be approved. Per 20 | cy is adding \$222, | ,000 in RW. Agenc | cy has to submit E | x. 6B and 6D for c | ost Total: | 196,537 25,463 |
| '92 | HBP Local Match mb. Rate: 88.53% | R/W 10/7/2 increas 2014, | 196,537 25,463 013 Vijay Kopparam se. Until it is approve RW Cert is May 2014 | Per 2013 Sept d funds cannot l 4 and CON E76 | ember survey agen be approved. Per 20 is Sept. 2014. | cy is adding \$222, 013 survey, Env. is | ,000 in RW. Agenc s cleared as of 9/1 | cy has to submit E 1/12. Target date | ix. 6B and 6D for c for permits is May | ost Total: | 196,537 25,463 222,000 |
| 92 | HBP Local Match mb. Rate: 88.53% | R/W 10/7/2 increa: 2014, y: | 196,537 25,463 013 Vijay Kopparam se. Until it is approve RW Cert is May 2014 | Per 2013 Sept d funds cannot l 4 and CON E76 | ember survey agen be approved. Per 20 is Sept. 2014. | cy is adding \$222, 013 survey, Env. is | ,000 in RW. Agenc s cleared as of 9/1 | cy has to submit E 1/12. Target date | ix. 6B and 6D for c for permits is May | ost Total: | 196,537 25,463 222,000 Total |
| '92 | HBP Local Match mb. Rate: 88.53% | R/W 10/7/2 increa: 2014, y: Fed \$ | 196,537 25,463 013 Vijay Kopparam se. Until it is approve RW Cert is May 2014 | Per 2013 Sept d funds cannot l 4 and CON E76 | ember survey agen be approved. Per 20 is Sept. 2014. | cy is adding \$222, 013 survey, Env. is | ,000 in RW. Agenc s cleared as of 9/1 | cy has to submit E 1/12. Target date | ix. 6B and 6D for c for permits is May | Beyond 9,634,413 | 196,537 25,463 222,000 Total 9,634,413 |
| 92 | HBP Local Match mb. Rate: 88.53% | R/W 10/7/2 increa: 2014, y: Fed \$ Local Match | 196,537 25,463 013 Vijay Kopparam se. Until it is approve RW Cert is May 2014 | Per 2013 Sept d funds cannot l 4 and CON E76 | ember survey agen be approved. Per 20 is Sept. 2014. | cy is adding \$222, 013 survey, Env. is | ,000 in RW. Agenc s cleared as of 9/1 | cy has to submit E 1/12. Target date | ix. 6B and 6D for c for permits is May | Beyond 9,634,413 | 196,537 25,463 222,000 Total 9,634,413 |
| 792 | HBP Local Match mb. Rate: 88.53% | R/W 10/7/2 increas 2014, y: Fed \$ Local Match SSRP Bond | 196,537 25,463 013 Vijay Kopparam se. Until it is approve RW Cert is May 2014 | Per 2013 Sept d funds cannot l 4 and CON E76 | ember survey agen be approved. Per 20 is Sept. 2014. | cy is adding \$222, 013 survey, Env. is | ,000 in RW. Agenc s cleared as of 9/1 | cy has to submit E 1/12. Target date | ix. 6B and 6D for c for permits is May | Beyond 9,634,413 | 196,537 25,463 222,000 Total 9,634,413 |
| 792 ed. Rein | HBP Local Match mb. Rate: 88.53% | R/W 10/7/2 increa: 2014, y: Fed \$ Local Match SSRP Bond Local AC | 196,537 25,463 013 Vijay Kopparam se. Until it is approve RW Cert is May 2014 | Per 2013 Sept d funds cannot l 4 and CON E76 | ember survey agen be approved. Per 20 is Sept. 2014. | cy is adding \$222, 013 survey, Env. is | ,000 in RW. Agenc s cleared as of 9/1 | cy has to submit E 1/12. Target date | ix. 6B and 6D for c for permits is May | Beyond 9,634,413 1,248,240 | 196,537 25,463 222,000 Total 9,634,413 1,248,240 |
| 92 ed. Rein | HBP Local Match mb. Rate: 88.53% | R/W 10/7/2 increa: 2014, y: Fed \$ Local Match SSRP Bond Local AC | 196,537 25,463 013 Vijay Kopparam se. Until it is approve RW Cert is May 2014 | Per 2013 Sept d funds cannot l 4 and CON E76 | ember survey agen be approved. Per 20 is Sept. 2014. | cy is adding \$222, 013 survey, Env. is | ,000 in RW. Agenc s cleared as of 9/1 | cy has to submit E 1/12. Target date | ix. 6B and 6D for c for permits is May | Beyond 9,634,413 1,248,240 | 196,537 25,463 222,000 Total 9,634,413 1,248,240 |
| 292 ed. Rein Phase Proj id | HBP Local Match mb. Rate: 88.53% | R/W 10/7/2 increas 2014, y: Fed \$ Local Match SSRP Bond Local AC Total | 196,537 25,463 013 Vijay Kopparam se. Until it is approve RW Cert is May 2014 Prior | Per 2013 Sept d funds cannot l and CON E76 16/17 | ember survey agent be approved. Per 20 is Sept. 2014. 17/18 | cy is adding \$222, 013 survey, Env. is 18/19 | 000 in RW. Agences cleared as of 9/1 | cy has to submit E 1/12. Target date 20/21 | ix. 6B and 6D for c for permits is May 21/22 | Beyond 9,634,413 1,248,240 10,882,653 | 196,537 25,463 222,000 Total 9,634,413 1,248,240 10,882,653 |
| 92 d. Rein Phase Proj id | HBP Local Match mb. Rate: 88.53% CON Summar L L L Funding Details: Funds Src | R/W 10/7/2 increa: 2014, y: Fed \$ Local Match SSRP Bond Local AC Total Phase | 196,537 25,463 013 Vijay Kopparam se. Until it is approve RW Cert is May 2014 Prior | Per 2013 Sept d funds cannot l and CON E76 16/17 | ember survey agent be approved. Per 20 is Sept. 2014. 17/18 | cy is adding \$222, 013 survey, Env. is 18/19 | 000 in RW. Agences cleared as of 9/1 | cy has to submit E 1/12. Target date 20/21 | Ex. 6B and 6D for c for permits is May 21/22 | Beyond 9,634,413 1,248,240 10,882,653 Beyond | 196,537 25,463 222,000 Total 9,634,413 1,248,240 10,882,653 |
| Phase Proj id 292 | HBP Local Match mb. Rate: 88.53% | R/W 10/7/2 increa: 2014, y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 3/21/2 | 196,537 25,463 013 Vijay Kopparam se. Until it is approve RW Cert is May 2014 Prior | Per 2013 Sept d funds cannot l and CON E76 16/17 16/17 16/17 | ember survey agent be approved. Per 20 is Sept. 2014. 17/18 17/18 17/18 | cy is adding \$222, 013 survey, Env. is 18/19 18/19 18/19 | 000 in RW. Agences cleared as of 9/1 | 20/21 | Ex. 6B and 6D for c for permits is May 21/22 21/22 21/22 -6,624,393 -858,260 | Beyond 9,634,413 1,248,240 10,882,653 Beyond 6,624,393 | 196,537 25,463 222,000 Total 9,634,413 1,248,240 10,882,653 |
| 292 ed. Rein Phase Proj id 292 ed. Rein | HBP Local Match mb. Rate: 88.53% | R/W 10/7/2 increa: 2014, y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 3/21/2 | 196,537 25,463 013 Vijay Kopparam se. Until it is approve RW Cert is May 2014 Prior | Per 2013 Sept d funds cannot l and CON E76 16/17 16/17 16/17 | ember survey agent be approved. Per 20 is Sept. 2014. 17/18 17/18 17/18 | cy is adding \$222, 013 survey, Env. is 18/19 18/19 18/19 | 000 in RW. Agences cleared as of 9/1 | 20/21 | Ex. 6B and 6D for c for permits is May 21/22 21/22 21/22 -6,624,393 -858,260 | Beyond 9,634,413 1,248,240 10,882,653 Beyond 6,624,393 858,260 | 196,537 25,463 222,000 Total 9,634,413 1,248,240 10,882,653 |
| Phase Proj id | HBP Local Match mb. Rate: 88.53% CON Summar Local Match mb. Rate: 88.53% | R/W 10/7/2 increas 2014, y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 3/21/2 constra | 196,537 25,463 013 Vijay Kopparam se. Until it is approve RW Cert is May 2014 Prior | Per 2013 Sept d funds cannot l and CON E76 16/17 16/17 16/17 | ember survey agent be approved. Per 20 is Sept. 2014. 17/18 17/18 17/18 | cy is adding \$222, 013 survey, Env. is 18/19 18/19 18/19 | 000 in RW. Agences cleared as of 9/1 | 20/21 | Ex. 6B and 6D for c for permits is May 21/22 21/22 -6,624,393 -858,260 en to financially | Beyond 9,634,413 1,248,240 10,882,653 Beyond 6,624,393 858,260 Total: | 196,537 25,463 222,000 Total 9,634,413 1,248,240 10,882,653 |

| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--------|--------------------|---------------------------------|---------------------------------------|-------------------|------------------|------------------|-------------------|--------------------|-------------------------|----------------------|-------|
| 792 | HBP Local Match | CON | | | | | | | -6,624,393 -858,260 | 6,624,393 858,260 | |
| ed. Re | eimb. Rate: 88.53% | | 018 DLA-Admin: N n the FTIP (PUSH) | | | | | eyond. Action tal | ken to financially | Total: | |
| 792 | HBP | CON | | | | | | -6,624,393 | 6,624,393 | | |
| | Local Match | | | | | | | -858,260 | 858,260 | | |
| ed. Re | eimb. Rate: 88.53% | | 18 DLA-Admin: NE P (PUSH). Attempt | | | | FY 20/21 to 21/22 | . Action taken to | financially constrain | Total: | |
| 792 | HBP | CON | | | | | -6,624,393 | 6,624,393 | | | |
| | Local Match | | | | | | -858,260 | 858,260 | | | |
| ed. Re | imb. Rate: 88.53% | | 017 DLA-Admin: N 9 (PUSH). Attempt | - | | | FFY 19/20 to 20/2 | 1. Action taken to | o financially constrain | Total: | |
| 792 | HBP | CON | | | | | 6,624,393 | | | -6,624,393 | |
| | Local Match | | | | | | 858,260 | | | -858,260 | |
| ed. Re | eimb. Rate: 88.53% | 9/26/20 ⁻ 2017 St | 17 Vijay Kopparam: Irvey. | NEARLY Ready | to Advertise. CO | N funds moved fr | om FFY Beyond to | 19/20. As reque | sted in September | Total: | |
| 792 | HBP | CON | | | | | -6,624,393 | | | 6,624,393 | |
| | Local Match | | | | | | -858,260 | | | 858,260 | |
| ed. Re | imb. Rate: 88.53% | | 016 DLA-Admin: N n the FTIP (PUSH) | • | | | | eyond. Action tal | ken to financially | Total: | |
| 792 | HBP | CON | | | | -6,624,393 | 6,624,393 | | | | |
| | Local Match | | | | | -858,260 | 858,260 | | | | |
| ed. Re | eimb. Rate: 88.53% | | 016 DLA-Admin: N n the FTIP (PUSH) | | | | | 9/20. Action take | n to financially | Total: | |
| 792 | HBP | CON | | | -6,624,393 | 6,624,393 | | | | | |
| | Local Match | | | | -858,260 | 858,260 | | | | | |
| ed. Re | imb. Rate: 88.53% | | 016 DLA-Admin: N n the FTIP (PUSH) | | | | | 8/19. Action take | n to financially | Total: | |
| 792 | HBP | CON | | | 6,624,393 | | | | | -6,624,393 | |
| | Local Match | | | | 858,260 | | | | | -858,260 | |
| ed. Re | imb. Rate: 88.53% | 9/28/20 [.] 2016 Si | | Not ready to ad w | vithin 6 months. | CON funds moved | I from FFY Beyond | to 17/18. As rec | uested in September | Total: | |
| 792 | HBP | CON | | | | | -6,624,393 | | | 6,624,393 | |
| | Local Match | | | | | | -858,260 | | | 858,260 | |
| ed. Re | imb. Rate: 88.53% | | 015 DLA-Admin: N n the FTIP (PUSH) | | | | | eyond. Action tal | en to financially | Total: | |

| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------------------|----------------------------------|-----------------------|------------------------------------|------------------------|------------------------|--|------------------------------|--------------------|----------------------|--------------------------|------------------------|
| 792 | HBP Local Match | CON | | | | -6,624,393 -858,260 | 6,624,393 858,260 | | | | |
| Fed. Re | imb. Rate: 88.53% | | | | | ON funds moved fro this project in year | om FFY 18/19 to 19 shown. | /20. Action taken | to financially | Total: | |
| 792 | HBP Local Match | CON | | | -6,624,393 -858,260 | 6,624,393 858,260 | | | | | |
| ed. Re | imb. Rate: 88.53% | | | • | | ON funds moved fro this project in year | om FFY 17/18 to 18 shown. | /19. Action taken | to financially | Total: | |
| 792 | HBP | CON | | -6,624,393 | 6,624,393 | | | | | | |
| ⁻ ed. Re | Local Match imb. Rate: 88.53% | | | - | | ON funds moved fro this project in year | om FFY 16/17 to 17 shown. | 718. Action taken | to financially | Total: | |
| 792 | HBP Local Match | CON | | -1,294,175 -167,674 | | | | | | | -1,294,175 -167,674 |
| Fed. Re | imb. Rate: 88.53% | 9/30/2015 | 5 Vijay Kopparam | Per September 2 | 2015 Survey, agei | ncy is reducing the | cost of CON | | | Total: | -1,461,849 |
| 792 | HBP Local Match | CON | | 7,918,568 1,025,934 | | | | | | -7,918,568 -1,025,934 | |
| Fed. Re | imb. Rate: 88.53% | 9/30/2015 2015 Sun | | | within 6 months. | CON funds moved | I from FFY Beyond | to 16/17. As requ | uested in September | | |
| 792 | HBP | CON | - | -7,918,568 | | | | | | 7,918,568 | |
| | Local Match | | | -1,025,934 | | | | | | 1,025,934 | |
| Fed. Re | imb. Rate: 88.53% | | | - | | ON funds moved fro this project in year | om FFY 16/17 to Be shown. | eyond. Action tak | en to financially | Total: | |
| 792 | HBP Local Match | CON | -7,918,568 -1,025,934 | 7,918,568 1,025,934 | | | | | | | |
| ⁻ ed. Re | imb. Rate: 88.53% | | 14 DLA-Admin: N | ot ready to ad with | | ON funds moved fro this project in year | om FFY 15/16 to 16 shown | /17. Action taken | to financially | Total: | |
| 792 | HBP Local Match | CON | 5,717,322 740.740 | <u> </u> | | | | | | | 5,717,322 740,740 |
| Fed. Re | imb. Rate: 88.53% | 10/8/2014 | | Per 2014 survey | CON is increase | ed by \$6,458,062. | Approval of Ex. 6D | prior to removal o | of HOLD is required. | Total: | 6,458,062 |
| 792 | HBP Local Match | CON | 2,201,245 285,195 | | | | | | | -2,201,245 -285,195 | |
| Fed. Re | imb. Rate: 88.53% | 10/8/2014 2014 Sun | 4 Vijay Kopparam | Not ready to ad | within 6 months. | CON funds moved | I from FFY Beyond | to 15/16. As requ | uested in September | | |
| 792 | HBP | CON | -5,211,265 | | | | | | | 5,211,265 | |
| | Local Match | | -675,175 | | | | | | | 675,175 | |
| ⁻ ed. Re | imb. Rate: 88.53% | | 12 DLA-Admin: N the FTIP (PUSH) | | hin 6 months. CC | ON funds moved fro | om FFY 15/16 to Be | eyond. Action tak | en to financially | Total: | |

| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------------------|--------------------|----------|---|-------------------|-------------------|---------------------|-------------------|--------------------|--|------------------------|-----------------|
| 792 | HBP Local Match | CON | | | | | | | | | |
| Fed. Re | imb. Rate: 88.53% | constrai | 012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20 | Attempt will be m | nade to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fun | to financially dline zeroed out due | Total: | |
| 792 | HBP Local Match | CON | | | | | | | | | |
| ⁻ ed. Re | imb. Rate: 88.53% | constrai | 012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20 | Attempt will be m | nade to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fun | to financially dline zeroed out due | Total: | |
| 792 | HBP Local Match | CON | 5,211,265 675,175 | | | | | | | -5,138,281 -665,719 | 72,984 9,456 |
| ed. Re | imb. Rate: 88.53% | | 12 Vijay Kopparam: 000 to \$5,886,440 | As requested in 2 | 2012 HBP survey | CON funds is mov | ved from BEYOND | to FY 13/14 and i | ncreased from | Total: | 82,440 |
| 792 | HBP | CON | -2,128,261 | | | | | | | 2,128,261 | |
| | Local Match | | -275,739 | | | | | | | 275,739 | |
| ed. Re | imb. Rate: 88.53% | | 011 DLA-Admin: No in the FTIP (PUSH). | • | | | | eyond. Action take | en to financially | Total: | |
| 792 | HBP Local Match | CON | | | | | | | | | |
| Fed. Re | imb. Rate: 88.53% | constrai | 011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20 | Attempt will be m | nade to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fun | to financially dline zeroed out due | Total: | |
| 792 | HBP Local Match | CON | | | | | | | | | |
| Fed. Re | imb. Rate: 88.53% | constrai | 011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20 | Attempt will be m | nade to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fun | to financially dline zeroed out due | Total: | |
| 792 | HBP Local Match | CON | | | | | | | | | |
| ed. Re | imb. Rate: 88.53% | constrai | 011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20 | Attempt will be m | nade to program t | his project in year | shown. 8/21/2015 | DLA-Admin: Fun | to financially dline zeroed out due | Total: | |
| 792 | HBP | CON | 1,268,414 | | | | | | | | 1,268,414 |
| | Local Match | | 164,336 | | | | | | | | 164,336 |
| ed Re | imb. Rate: 88.53% | 10/3/20 | 11 Hamid Aghashari | f: The additional | funds requested r | per HBP annual su | rvev 2011 Exhibit | 6-D need to be su | bmitted later on. | Total: | 1,432,750 |

| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------|-------------------|---------|---|--------------------|--------------------|-------------------|---------------------|---------------------|-------------------|------------|------------|
| 792 | HBP | CON | 859,848 | | | | | | | -859,848 | |
| | Local Match | | 111,402 | | | 0.0117 | | | | -111,402 | |
| -ea. Re | imb. Rate: 88.53% | | 011 Hamid Aghashari nber 2011 Survey. | t: Not ready to ac | d within 6 months. | CON funds mov | ed from FFY Beyo | nd to 12/13. As re | quested in | Total: | |
| 792 | HBP | CON | -3,869,868 | | | | | | | 3,869,868 | |
| | Local Match | | -501,382 | | | | | | | 501,382 | |
| Fed. Re | imb. Rate: 88.53% | | 2010 DLA-Admin: No ain the FTIP (PUSH). | t ready to ad with | in 6 months. CO | N funds moved fro | om FFY 13/14 to B | eyond. Action tak | en to financially | Total: | |
| 792 | HBP | CON | 3,869,868 | | | | | | | -3,869,868 | |
| | Local Match | | 501,382 | | | | | | | -501,382 | |
| Fed. Re | imb. Rate: 88.53% | 10/6/20 | 010 Srikanth Gopinath | n: CON funds mo | ved from FFY Be | yond to 13/14. As | requested in Octo | ber 2010 Survey | | Total: | |
| 792 | HBP | CON | -859,848 | | | | | | | 859,848 | |
| | Local Match | | -111,402 | | | | | | | 111,402 | |
| Fed. Re | imb. Rate: 88.53% | | 10 DLA-Admin: Not read in the FTIP (PUSH). | | | | | ond. Action taken | to financially | Total: | |
| 792 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Re | imb. Rate: 88.53% | | 2009 DLA-Admin: No out due to FTIP cycle | | | | | | | Total: | |
| 792 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Re | imb. Rate: 88.53% | | 2009 DLA-Admin: No out due to FTIP cycle | | | | | | | Total: | |
| 792 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Re | imb. Rate: 88.53% | DLA-A | 2009 Hamid Aghasha dmin: Fundline zeroe : FTIP cycle. | | | | | | | Total: | |
| 792 | HBP | CON | 859,848 | | | | | | | -6,639,750 | -5,779,902 |
| | Local Match | | 111,402 | | | | | | | -860,250 | -748,848 |
| Fed. Re | imb. Rate: 88.53% | 10/22/2 | 2008 Eric Bost: Delet | es old combined | CON estimate add | ds in R componer | nt | | | Total: | -6,528,750 |
| 792 | HBP | CON | -6,639,750 | | | | | | | 6,639,750 | |
| | Local Match | | -860,250 | | | | | | | 860,250 | |
| Fed. Re | imb. Rate: 88.53% | | 2007 DLA-Admin: CC is not ready to advert | | rom FFY 2010/11 | to Beyond. Actic | n taken to financia | lly constrain the F | tip (push). Hbp | Total: | |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
|----------------------|--------------------|-----------------------|---|--------------------|------------------|------------------|------------------------|------------------------|------------------------|------------------------|----------------------|----|
| 792 | HBP Local Match | CON | 1,432,061 185,539 | | | | | | | | 1,432,061 185,539 | |
| ed. Rei | imb. Rate: 88.53% | 7/17/2007 | 7 Eric Bost: Fund I 7 Eric Bost: Fund I requested by Cour | ine suppressed. | | d. | | | | Total: | 1,617,600 | |
| 792 | HBP Local Match | CON | 5,207,689 674,711 | | | | | | | | 5,207,689 674,711 | |
| ed. Rei | imb. Rate: 88.53% | | | | | | | | | Total: | 5,882,400 | |
| 952 | HBP Local Match | CON | | | | | | | -3,010,020 -389,980 | 3,010,020 389,980 | | Ne |
| ⁻ ed. Rei | imb. Rate: 88.53% | | 9 DLA-Admin: Not the FTIP (PUSH). | | | | | yond. Action tak | en to financially | Total: | | |
| 952 | HBP Local Match | CON | | | | | | | 3,010,020 389,980 | -3,010,020 -389,980 | | N |
| ed. Rei | imb. Rate: 88.53% | 3/4/2019 2018 Sur | | Not ready to ad wi | thin 6 months. C | ON funds moved f | rom FFY Beyond | to 21/22. As req | uested in Septembe | ^r Total: | | |
| 952 | HBP Local Match | CON | | | | | | | -3,010,020 -389,980 | 3,010,020 389,980 | | |
| ⁻ ed. Rei | imb. Rate: 88.53% | | 18 DLA-Admin: No the FTIP (PUSH). | | | | | eyond. Action ta | ken to financially | Total: | - | |
| 952 | HBP Local Match | CON | | | | | | -3,010,020 -389,980 | 3,010,020 389,980 | | | |
| ⁻ ed. Rei | imb. Rate: 88.53% | | 8 DLA-Admin: Not the FTIP (PUSH). | | | | | /22. Action taker | to financially | Total: | | |
| 952 | HBP Local Match | CON | | | | | -3,010,020 -389,980 | 3,010,020 389,980 | | | | |
| ed. Rei | imb. Rate: 88.53% | | 17 DLA-Admin: No the FTIP (PUSH). | | | | | 0/21. Action take | en to financially | Total: | | |
| 952 | HBP Local Match | CON | | | | | 3,010,020 389,980 | | | -3,010,020 -389,980 | | |
| ed. Rei | imb. Rate: 88.53% | 9/26/2017 2017 Sur | | Not ready to ad w | vithin 6 months. | CON funds moved | | d to 19/20. As red | quested in Septemb | | . | |
| 952 | HBP | CON | | | | | -3,010,020 | | | 3,010,020 | | |
| | Local Match | | | | | | -389,980 | | | 389,980 | | |
| ed. Rei | imb. Rate: 88.53% | | 16 DLA-Admin: No the FTIP (PUSH). | | | | | eyond. Action ta | ken to financially | Total: | 2 | |

| | | | | | P | iogrammed in t | | | | | |
|----------|--------------------|------------------------|-----------|-------------------|------------------|--|----------------------|-------------------|-------------------|------------|------|
| | District: 07 | County: Lo | | | | | | | | | |
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Tota |
| 952 | HBP Local Match | CON | | | | -3,010,020 -389,980 | 3,010,020 389,980 | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | | | ON funds moved fro this project in year | | 9/20. Action take | n to financially | Total: | |
| 952 | HBP | CON | | | -3,010,020 | 3,010,020 | | | | | |
| | Local Match | | | | -389,980 | 389,980 | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | | | ON funds moved fro this project in year | | 3/19. Action take | n to financially | Total: | |
| 952 | HBP | CON | | | 3,010,020 | | | | | -3,010,020 | |
| | Local Match | | | | 389,980 | | | | | -389,980 | |
| Fed. Rei | mb. Rate: 88.53% | 9/28/2016 2016 Surv | • • • • • | : Not ready to ad | within 6 months. | CON funds moved | from FFY Beyond | to 17/18. As req | uested in Septemb | ber Total: | |
| 952 | HBP | CON | | | | | -3,010,020 | | | 3,010,020 | |
| | Local Match | | | | | | -389,980 | | | 389,980 | |
| Fed. Rei | mb. Rate: 88.53% | | | | | ON funds moved fro this project in year | | eyond. Action tak | en to financially | Total: | |
| 952 | HBP | CON | | | | -3,010,020 | 3,010,020 | | | | |
| | Local Match | | | | | -389,980 | 389,980 | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | | | ON funds moved fro this project in year | | 9/20. Action take | n to financially | Total: | |
| 952 | HBP | CON | | | -3,010,020 | 3,010,020 | | | | | |
| | Local Match | | | | -389,980 | 389,980 | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | | | ON funds moved fro this project in year | | 8/19. Action take | n to financially | Total: | |
| 952 | HBP | CON | | -3,010,020 | 3,010,020 | | | | | | |
| | Local Match | | | -389,980 | 389,980 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | | | ON funds moved fro this project in year | | 7/18. Action take | n to financially | Total: | |
| 952 | HBP | CON | | 3,010,020 | | | | | | -3,010,020 | |
| | Local Match | | | 389,980 | | | | | | -389,980 | |
| Fed. Rei | mb. Rate: 88.53% | 9/30/2015 2015 Surv | | : Not ready to ad | within 6 months. | CON funds moved | from FFY Beyond | to 16/17. As req | uested in Septemb | ber Total: | |
| 952 | HBP | CON | | -3,010,020 | | | | | | 3,010,020 | |
| | Local Match | | | -389,980 | | | | | | 389,980 | |
| Fed. Rei | mb. Rate: 88.53% | | | • | | ON funds moved fro this project in year | | eyond. Action tak | en to financially | Total: | |

| r | District: 07 | Cour | ty: Los Angolos | | pro | | | | | | |
|----------|--------------------|------|--|-----------------------|--------------------|---------------------|-------------------|--------------------|--------------------|------------------------|----------|
| | onsible Agency | Coun | ty: Los Angeles Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Tota |
| respo | Insible Agency | | FIIUI | 10/17 | 17/16 | 10/19 | 19/20 | 20/21 | 21/22 | Beyond | 1018 |
| 952 | HBP Local Match | CON | -3,010,020 -389,980 | 3,010,020 389,980 | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 28/2014 DLA-Admin: Notrain the FTIP (PUSH | | | | | i/17. Action taken | to financially | Total: | |
| 952 | HBP Local Match | CON | 3,010,020 389,980 | | | | | | | -3,010,020 -389,980 | |
| Fed. Rei | mb. Rate: 88.53% | | /8/2014 Vijay Kopparam 14 Survey. | : Not ready to ad v | vithin 6 months. | CON funds moved | from FFY Beyond | to 15/16. As requ | lested in Septembe | ^r Total: | |
| 952 | HBP Local Match | CON | -3,010,020 -389,980 | | | | | | | 3,010,020 389,980 | |
| Fed. Rei | mb. Rate: 88.53% | | 20/2011 DLA-Admin: Natrain the FTIP (PUSH | | | | | eyond. Action take | en to financially | Total: | |
| 952 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | cor | 20/2011 DLA-Admin: N nstrain the FTIP (PUSH FTIP cycle migration: 2 |). Attempt will be m | ade to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fun | | Total: e | |
| 952 | НВР | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | cor | 20/2011 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 2 |). Attempt will be m | ade to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fun | • | Total: e | |
| 952 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | cor | 20/2011 DLA-Admin: N nstrain the FTIP (PUSH FTIP cycle migration: 2 |). Attempt will be m | ade to program t | his project in year | shown. 8/21/2015 | DLA-Admin: Fun | • | Total: e | |
| 952 | HBP | CON | 3,010,020 | | | | | | | -3,010,020 | |
| | Local Match | | 389,980 | | | | | | | -389,980 | |
| Fed. Rei | mb. Rate: 88.53% | | 3/2011 Hamid Aghasha ptember 2011 Survey. | arif: Not ready to ac | l within 6 months. | CON funds move | ed from FFY Beyor | nd to 12/13. As re | quested in | Total: | |
| 952 | HBP | CON | -3,010,020 | | | | | | | 3,010,020 | |
| | Local Match | | -389,980 | | | | | | | 389,980 | |
| Fed. Rei | mb. Rate: 88.53% | | /2010 DLA-Admin: Not | • | | | • | ond. Action taken | to financially | Total: | |
| 952 | НВР | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 30/2009 DLA-Admin: Noted out due to FTIP cy | | | | | | | e Total: | |

| Doono | ncible Agenov | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------|--------------------|-----------|------------------|---|-------|-------|-------|-------|-------------------|--------|-----------|
| respu | nsible Agency | | FIIO | 10/17 | 17/10 | 10/19 | 19/20 | 20/21 | 21122 | Deyona | |
| 952 | HBP Local Match | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | | ot ready to ad with le migration: 2012 | | | | | A-Admin: Fundline | Total: | |
| 952 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | n: Fundline zero | arif: CON funds m ed out due to FTIP | | | | | | Total: | |
| 952 | HBP | CON | 3,010,020 | | | | | | | | 3,010,020 |
| | Local Match | | 389,980 | | | | | | | | 389,980 |
| ed. Rei | mb. Rate: 88.53% | 10/22/200 | 8 Eric Bost: Nee | ds review. See Ex | 6D. | | | | | Total: | 3,400,000 |

| D | District: 07 County: | Los Angeles | | | | | | | | |
|-----------|-------------------------|--|---|-------------------|---------------------|--------------------|----------------------|------------------|--------------------|-----------|
| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Sant | ta Clarita | for ba | 024, Bridge Prever ckup list of bridges. d Proj: BHLS-5450(| | Program, various | locations in the C | ity of Santa Clarita | See Caltrans Loo | cal Assistance HBP | web site |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 155,000 | | | | | | | | 155,000 |
| | | | | | | | | | | |
| | CON | 846,904 | 279,947 | | | | | | 30,000 | 1,156,851 |
| | Total | 1,001,904 | 279,947 | | | | | | 30,000 | 1,311,851 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 886,986 | 247,837 | | | | | | 26,559 | 1,161,382 |
| | Local Match | 114,918 | 32,110 | | | | | | 3,441 | 150,469 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 1,001,904 | 279,947 | | | | | | 30,000 | 1,311,851 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 137,222 | | | | | | | | 137,222 |
| | Local Match | 17,779 | | | | | | | | 17,779 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 155,000 | | | | | | | | 155,000 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3393 | HBP PE | | | | | | | | | |
| Fed. Reir | 8/17/2 | 2014 Vijay Kopparam 2017 DLA-Admin: Fu rrent FTIP cycle. | | | | | | | Total: in | |
| 3393 | HBP PE | 8,853 | | | | | | | | 8,853 |
| | Local Match | 1,147 | | | | | | | | 1,147 |
| Fed. Reir | mb. Rate: 88.53% 10/9/2 | 013 Vijay Kopparam | n: Per 2013 Sept. s | urvey, agency ad | ded \$10,000 for Pl | E in FY 13/14. | | | Total: | 10,000 |
| 3393 | HBP PE | 48,692 | | | | | | | | 48,692 |
| | Local Match | 6,309 | | | | | | | | 6,309 |
| Fed. Reir | mb. Rate: 88.53% 10/3/2 | 012 Linda Newton: | Revise funding as | requested in Sept | ember 2012 surve | у. | | | Total: | 55,000 |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------|--------------------|------------|---------------------------------------|--------------------|--------------------|--------------------|-------------------|---------------------|-------------------------|--------|---------------------|
| 3393 | HBP Local Match | PE | -123,942 -16,058 | | | | | | | | -123,942 -16,058 |
| Fed. Reir | mb. Rate: 88.53% | 8/31/2011 | Linda Newton: R | evise funding to r | natch revised BPN | IP. | | | | Total: | -140,000 |
| 3393 | HBP Local Match | PE | 203,619 26,381 | | | | | | | | 203,619 26,381 |
| Fed. Reir | mb. Rate: 88.53% | | Eric Bost: Comb Robert Y Wong: | | | Amendment #3. | | | | Total: | 230,000 |
| | CON Summary | : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 749,764 | 247,837 | | | | | | 26,559 | 1,024,160 |
| | L | ocal Match | 97,140 | 32,110 | | | | | | 3,441 | 132,69 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | 846,904 | 279,947 | | | | | | 30,000 | 1,156,85 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3393 | HBP | CON | | | | -26,559 | | | | 26,559 | |
| | Local Match | 10/00/004 | | | | -3,441 | | | | 3,441 | |
| rea. Reir | nb. Rate: 88.53% | 10/22/201 | 8 DLA-Admin: Co | Instruction Author | ized. CON funds | moved from FFY | 8/19 to Beyond. | Funds obligated i | n FFY 16/17. | Total: | |
| 3393 | HBP | CON | | | -26,559 | 26,559 | | | | | |
| | Local Match | | | | -3,441 | 3,441 | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | DLA-Admin: Cor SH). Attempt will I | | | | 7/18 to 18/19. Ac | tion taken to finan | cially constrain the | Total: | |
| 3393 | HBP | CON | -26,559 | | 26,559 | | | | | | |
| | Local Match | | -3,441 | | 3,441 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 3/26/2018 | Linda Newton: R | evised funding to | correct prior fund | ing. | | | | Total: | |
| 3393 | HBP | CON | | 247,837 | | -247,837 | | | | | |
| | Local Match | | | 32,110 | | -32,110 | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 2/24/2017 | Vijay Kopparam: | NEARLY Ready | to Advertise. CO | N funds moved fro | m FFY 18/19 to 1 | 6/17. Project Nea | rly ready to advertise. | Total: | |
| 3393 | HBP | CON | | | -247,837 | 247,837 | | | | | |
| | Local Match | | | | -32,110 | 32,110 | | | | | |
| Fed. Reir | nb. Rate: 88.53% | 10/25/201 | 6 DLA-Admin: No | t ready to ad with | in 6 months. COI | N funds moved from | n FFY 17/18 to 1 | 8/19. Action taker | n to financially | Total: | |

| | | | | | pre | granneu in u | | | | | |
|-----------------------|--------------------|-----------------------|-------------------------------------|--|--------------------|---------------------|---|-------------------|--|--------|----------|
| D | istrict: 07 | County: Lo | s Angeles | | | | | | | | |
| Respoi | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3393 | HBP Local Match | CON | | -247,837 -32,110 | 247,837 32,110 | | | | | | |
| ⁻ ed. Reir | nb. Rate: 88.53% | | | | in 6 months. COM | | om FFY 16/17 to 17/ shown. | /18. Action taken | to financially | Total: | |
| 3393 | HBP | CON | -247,837 | 247,837 | | | | | | | |
| | Local Match | | -32,110 | 32,110 | | | | | | | |
| [:] ed. Reir | nb. Rate: 88.53% | | | ot ready to ad with . Attempt will be m | | | om FFY 15/16 to 16/ shown. | 17. Action taken | to financially | Total: | |
| 3393 | HBP | CON | -95,807 | | | | | | | | -95,807 |
| | Local Match | | -12,413 | | | | | | | | -12,413 |
| ⁻ ed. Reir | nb. Rate: 88.53% | 10/9/2014 \ 15/16. | Vijay Kopparam: | Per 2014 Survey | , agency has redu | ced the CON fund | ds to \$279,947 Also | moved the funds | s from 14/15 to | Total: | -108,220 |
| 3393 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ⁻ ed. Reir | nb. Rate: 88.53% | | DLA-Admin: Fu | | | | | | ember 2014 Survey. es not impact funds in | Total: | |
| 3393 | HBP | CON | -42,322 | | | | | | | | -42,322 |
| | Local Match | | -5,483 | | | | | | | | -5,483 |
| Fed. Reir | nb. Rate: 88.53% | | ijay Kopparam: Jlat dated 8/7/20 | | , requested amour | it is only \$368,97 | 5 for FY 13/14Che | ck the email from | I Eileen Crawford, | Total: | -47,805 |
| 3393 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | funds is \$3 | 68,975 moved to | • • • | 2017 DLA-Admin: | Fundline zeroed | unds to be obligated out due to FTIP cyc | . , | | Total: | |
| 3393 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | the FTIP (F | USH). Attempt | will be made to pro | ogram this project | in year shown. 8 | | in: Fundline zero | financially constrain bed out due to FTIP | Total: | |
| 3393 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | | | • · • | | Y 12/13 to FY 13/14 does not impact func | | | Total: | |
| 3393 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | 10/9/2013 | Vijav Kopparam: | Per 2013 survey | agency is moving | \$525 000 from E | V 10/12 to Ev 12/1/ | | Admin: Fundline | Total: | |

| E | District: 07 | County: | Los Angeles | | | | | | | | |
|----------|------------------|----------|---|--------------------|---------------------|--------------------|-------------------|-------------------|---|--------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3393 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 13 Vijay Kopparam: out due to FTIP cycle | | | | | | | Total: | |
| 3393 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 13 Vijay Kopparam: e zeroed out due to I | | | | | | 017 DLA-Admin: e current FTIP cycle. | Total: | |
| 3393 | HBP | CON | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Rei | mb. Rate: 88.53% | 10/9/201 | 13 Vijay Kopparam: | Per 2013 sept. s | urvey, agency is a | dding \$100,000 i | n CON in FY 14/15 | | | Total: | 100,000 |
| 3393 | HBP | CON | 187,351 | | | | | | | | 187,351 |
| | Local Match | | 24,273 | | | | | | | | 24,273 |
| Fed. Rei | mb. Rate: 88.53% | 10/3/201 | 12 Linda Newton: F | unding revised as | requested in Sep | tember 2012 surv | /ey. | | | Total: | 211,624 |
| 3393 | HBP | CON | 58,653 | | | | | | | | 58,653 |
| | Local Match | | 7,599 | | | | | | | | 7,599 |
| Fed. Rei | mb. Rate: 88.53% | 8/7/2012 | 2 Smita Dhuldhoya: | Adjusted to refle | ct \$58,653 (\$66,2 | 52 total) for CE b | ased on the RFA r | eceived by Area I | Engineer. | Total: | 66,252 |
| 3393 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 8/21/201 | 2 Vijay Kopparam: (15 DLA-Admin: Fun ent FTIP cycle. | | | | , · · · | , | I to FY 12/13 is not impact funds ir | Total: | |
| 3393 | HBP | CON | -597,578 | | | | | | | | -597,578 |
| | Local Match | | -77,423 | | | | | | | | -77,423 |
| Fed. Rei | mb. Rate: 88.53% | 8/31/201 | 11 Linda Newton: R | evise funding to r | match revised BM | PM dated 07/29/2 | 2011. | | | Total: | -675,000 |
| 3393 | HBP | CON | 1,425,333 | | | | | | | | 1,425,333 |
| | Local Match | | 184,667 | | | | | | | | 184,667 |
| Fed. Rei | mb. Rate: 88.53% | 10/7/201 | 10 Robert Y Wong: | Add Construction | funding per 9/30/ | 2010 survey | | | | Total: | 1,610,000 |

| Distric | t: 07 County: | Los Angeles | | | | | | | | |
|------------------------|---------------------------------|-------------------------------|--|--------------------------|---|-------------------|----------------------|-------------------|----------------------|---------|
| Responsible | e Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Santa Clar | ita | Assist | GE NO. PM00140, ance HBP website d Proj: BPMPL-545 | for backup lis | ntive Maintenance Pro t of projects. | ogram (BPMP) va | rious bridges in the | City of Santa Cla | rita. See Caltrans L | ocal |
| Phas | se Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | | 50,000 | | | | | | | 50,000 |
| | R/W | | | | | | | | | |
| | CON | | | | | | 140,825 | | | 140,825 |
| | Total | | 50,000 | | | | 140,825 | | | 190,825 |
| Fund | d Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | 44,265 | | | | 124,672 | | | 168,937 |
| | Local Match | | 5,735 | | | | 16,153 | | | 21,888 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | 50,000 | | | | 140,825 | | | 190,825 |
| PI | E Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | 44,265 | | | | | | | 44,265 |
| | Local Match | | 5,735 | | | | | | | 5,735 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | 50,000 | | | | | | | 50,000 |
| Phase Fundin | ig Details: | | | | | | | | | |
| Proj id Fu | nds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4335 HBP | | | 44,265 | -44,265 | | | | | | |
| Loca Fed. Reimb. Ra | al Match ate: 88.53% 10/19/2 | 018 DLA-Admin: N | 5,735 Noved PE funding I | -5,735 back to FFY 16 | 6/17, to match authoriz | zation. | | | Total: | |
| 4335 HBP | PE PE | | -44,265 | 44,265 | | | | | | |
| Loca | al Match | | -5,735 | 5,735 | | | | | | |
| Fed. Reimb. Ra | | 18 Linda Newton: cal year. | Not ready to ad wi | thin 6 months. | PE funds moved from | n FFY 16/17 to 17 | /18. Funds not obli | gated, moved to | Total: | |
| 4335 HBP | P PE | | 44,265 | | | | | | | 44,265 |
| Loca | al Match | | 5,735 | | | | | | | 5,735 |
| Fed. Reimb. Ra | ate: 88.53% 3/1/201 | 6 Linda Newton: N | lew eligible BPMP | Plan project. | | | | | Total: | 50,000 |

| L | District: 07 | County: | Los Angeles | | | | | | | | |
|---------|------------------|-------------------------------|------------------|-------------------|-------------------|---|-------------------|--------------------|----------------------|---------------|---------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | 92 14 | Fed \$ | | | | | | 124,672 | | | 124,67 |
| | | Local Match | | | | | | 16,153 | | | 16,15 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | 140,825 | | | 140,82 |
| Phase | Funding Details: | | | | 1 | | | 11 | 2 | (3 <u>8</u>) | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4335 | HBP | CON | | | | | -124,672 | 124,672 | | | |
| | Local Match | | | | | | -16,153 | 16,153 | | | |
| ed. Rei | mb. Rate: 88.53% | | | | | ON funds moved fr m this project in ye | | 20/21. Action take | en to financially | Total: | - |
| 4335 | HBP | CON | | | | -124,672 | 124,672 | | | | |
| | Local Match | | | | | -16,153 | 16,153 | | | | |
| ed. Rei | mb. Rate: 88.53% | | | | | ON funds moved fr m this project in ye | | 19/20. Action take | en to financially | Total: | |
| 4335 | HBP | CON | | | | 124,672 | | | -124,672 | | |
| | Local Match | | | | | 16,153 | | | -16,153 | | |
| ed. Rei | mb. Rate: 88.53% | 3/4/20 ² Survey | | n: NEARLY Read | y to Advertise. C | ON funds moved fi | rom FFY 21/22 to | 18/19. As reques | ted in February 2018 | Total: | |
| 4335 | HBP | CON | | | | -124,672 | | | 124,672 | | |
| | Local Match | | | | | -16,153 | | | 16,153 | | |
| ed. Rei | mb. Rate: 88.53% | 10/22/2 | 2018 DLA-Admin: | Not ready to ad v | vithin 6 months. | CON funds moved | from FFY 18/19 to | o 21/22. NEPA no | ot yet clear. | Total: | - |
| 4335 | HBP | CON | | | | 124,672 | | | | | 124,672 |
| | Local Match | | | | | 16,153 | | | | | 16,153 |
| ed. Rei | mb. Rate: 88.53% | 3/1/201 | 16 Linda Newton: | New eligible BPN | IP Plan project. | | | | | Total: | 140,825 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| D | District: 07 Cou | nty: Los Angeles | | | | | | | | |
|-----------------------|------------------------------------|---|--|---------------------|-------------------|------------------|--------------------|---------------------|------------------------|----------|
| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Torra | ance | lane | DGE NO. 53C0852, widening (no addec ed Proj: BHLS-524§ | d capacity). | /ER BNSF, 0.5 MI | S OF 190TH ST. | Bridge Rehabilita | tion. Deck rehabili | itation, seismic retro | fit and |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | PE 451,000 | | | | | | | | 451,00 |
| | F | R/W | | | | | | | | |
| | C | ON | | | | | | | 3,160,000 | 3,160,00 |
| | Т | otal 451,000 | | | | | | | 3,160,000 | 3,611,00 |
| | Fund Source Summary | : Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fe | ed \$ 399,270 | | | | | | | 2,797,548 | 3,196,81 |
| | Local Ma | atch 51,730 | | | | | | | 362,452 | 414,18 |
| | LSSRP B | ond | | | | | | | | |
| | Local | AC | | | | | | | | |
| | Т | otal 451,000 | | | | | | | 3,160,000 | 3,611,00 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fe | ed \$ 399,270 | | | | | | | | 399,27 |
| | Local Ma | atch 51,730 | | | | | | | | 51,73 |
| | LSSRP B | ond | | | | | | | | |
| | Local | AC | | | | | | | | |
| | | otal 451,000 | | | | | | | | 451,00 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4164 | HBP PE | 399,270 | -399,270 | | | | | | | |
| Eod Poir | Local Match nb. Rate: 88.53% 7/ | 51,730 | -51,730 | | | | | | | |
| | 110. Nate. 00.55% (1 | /26/2016 Vijay Koppara | am: Agency has suc | omitted E-76 for Pi | E. Process EPSP. | | | | Total: | |
| 4164 | HBP PE | -399,270 | 399,270 | | | | | | | |
| | Local Match | -51,730 | 51,730 | | | | | | | |
| Fed. Reir | | 0/1/2015 Vijay Koppara 015 Survey. | am: Not ready to ad | within 6 months. | PE funds moved fr | rom FFY 15/16 to | 16/17. As requeste | ed in September | Total: | |
| 4164 | HBP PE Local Match | | | | | | | | | |
| ⁻ ed. Reir | nb. Rate: 88.53% 3/ aj | /11/2015 Vijay Koppara pproved. 8/17/2017 Di npact funds in the curre | A-Admin: Fundline | | | | | | Total: | |

3/22/2019, 8:54 AM

| | | | | | | 0 | | | | | |
|----------|------------------|-------------|-------------------------------------|------------------|---------------------|---------------------|-----------------------|-------------------|------------------|-----------|-----------|
| | District: 07 | County: I | Los Angeles | | | | | | | | , |
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4164 | HBP | PE | 399,270 | | | | | | | | 399,270 |
| Fad Dai | Local Match | | 51,730 | | | 0040 | | | | | 51,730 |
| rea. Rei | mb. Rate: 88.53% | 10/24/20 | 13 Vijay Kopparam | : Based on appl | ication Dated 8/16/ | 2013. | | | | Total: | 451,000 |
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 2,797,548 | 2,797,548 |
| | | Local Match | | | | | | | | 362,452 | 362,452 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 3,160,000 | 3,160,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4164 | HBP | CON | | | -2,797,548 | | | | | 2,797,548 | |
| | Local Match | | | | -362,452 | | | | | 362,452 | |
| Fed. Rei | mb. Rate: 88.53% | | 5 DLA-Admin: Not n the FTIP (PUSH). | | | | | yond. Action take | n to financially | Total: | |
| 4164 | HBP | CON | -2,797,548 | | 2,797,548 | | | | | | |
| | Local Match | | -362,452 | | 362,452 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 3/11/201 | 5 Vijay Kopparam: | Moved the CON | I funds to FY 17/18 | as the project is r | not ready at this tir | ne. | | Total: | |
| 4164 | HBP | CON | 2,797,548 | | | | | | | | 2,797,548 |
| | Local Match | | 362,452 | | | | | | | | 362,452 |
| Fed. Rei | mb. Rate: 88.53% | 10/24/20 | 013 Vijay Kopparam | : Based on appli | cation dated 8/16/2 | 013 | | | | Total: | 3,160,000 |
| | | | | | | | | | | | |

| | - | Los Angeles | | | | | | | | |
|----------|---|--|-----------------------------|--------------------|-----------------------------|-----------------------------|-------------------|--------------------|--------------------------|-----------|
| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Torr | rance | arch cu | | e CIP arch and mid | | | 2 MI S/O 190TH S | T. Bridge Rehabili | itation, Retrofit existi | ng steel |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | | | 50,000 | | 127,000 | | | | 177,000 |
| | R/W | | | | | | | 50,000 | | 50,000 |
| | CON | | | | | | | | 990,000 | 990,000 |
| | Total | | | 50,000 | | 127,000 | | 50,000 | 990,000 | 1,217,000 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | | 44,265 | | 112,433 | | 44,265 | 876,447 | 1,077,410 |
| | Local Match | | | 5,735 | | 14,567 | | 5,735 | 113,553 | 139,590 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | | 50,000 | | 127,000 | | 50,000 | 990,000 | 1,217,000 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | | | 44,265 | | 112,433 | | | | 156,698 |
| | Local Match | | | 5,735 | | 14,567 | | | | 20,302 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | | 50,000 | | 127,000 | | | | 177,000 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4144 | HBP PE | | | | -112,433 | 112,433 | | | | |
| Fed. Rei | Local Match mb. Rate: 88.53% 10/5/201 | 17 DLA-Admin: No | t ready to ad within | n 6 months. PE fu | -14,567 nds moved from I | 14,567 FY 18/19 to 19/20 | . NEPA not yet c | ear. | Total: | |
| 4144 | HBP PE | | -156,698 | 44,265 | 112,433 | | | | | |
| | Local Match | | -20,302 | 5,735 | 14,567 | | | | | |
| Fed. Rei | mb. Rate: 88.53% 9/26/201 | 17 Vijay Kopparam | PER September | 2017 survey, ager | ncy is requesting f | to split the PE into | two years 17/18 a | nd 18/19. | Total: | |
| 4144 | HBP PE | -156,698 | 156,698 | | | | | | | |
| Fed. Rei | Local Match mb. Rate: 88.53% 10/5/201 2015 Su | -20,302 I5 Vijay Kopparam: rvey. | 20,302 Not ready to ad v | within 6 months. F | E funds moved fr | om FFY 14/15 to 1 | 6/17. As requeste | ed in September | Total: | |

| Respoi | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------------|---------------------------------|--------------------|---|---------------------|--------------------|--------------------|----------------------------|------------------|-------------------|--------|-------------------|
| 4144 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | 2014 S | 14 Vijay Kopparam: urvey. 8/17/2017 DI funds in the current | A-Admin: Fundli | | | | | | Total: | |
| 4144 | HBP Local Match | PE | 156,698 20,302 | | | | | | | | 156,698 20,302 |
| ⁻ ed. Reir | mb. Rate: 88.53% | 10/15/2 | 013 Vijay Kopparam | : Based on Ex. 6 | A submitted dated | d 9/18/13 | | | | Total: | 177,000 |
| | R/W Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | 44,265 | | 44,26 |
| | | Local Match | | | | | | | 5,735 | | 5,73 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | 50,000 | | 50,0 |
| | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4144 | HBP | R/W | | | | | -44,265 | | 44,265 | | |
| ed. Reir | Local Match nb. Rate: 88.53% | 10/19/2 | 018 DLA-Admin: No | ot ready to ad with | nin 6 months. RW | funds moved from | -5,735 FFY 19/20 to 21/ | 22. NEPA not ye | 5,735 t clear. | Total: | |
| 4144 | HBP | R/W | | | | -44,265 | 44,265 | | | | |
| | Local Match | | | | | -5,735 | 5,735 | | | | |
| ed. Reir | nb. Rate: 88.53% | 10/5/20 | 17 DLA-Admin: Not | ready to ad withi | n 6 months. RW f | funds moved from I | FY 18/19 to 19/2 | 0. NEPA not yet | clear. | Total: | |
| 4144 | HBP | R/W | | | | 44,265 | -44,265 | | | | |
| | Local Match | | | | | 5,735 | -5,735 | | | | |
| Fed. Reir | nb. Rate: 88.53% | 10/2/20 2017 Si | 17 Vijay Kopparam: urvey. | Not ready to ad | within 6 months. I | RW funds moved fr | om FFY 19/20 to | 18/19. As reques | ted in September | Total: | |
| 4144 | HBP | R/W | | | -44,265 | | 44,265 | | | | |
| | Local Match | | | | -5,735 | | 5,735 | | | | |
| ed. Reir | mb. Rate: 88.53% | 10/12/2 | 016 DLA-Admin: No | ot ready to ad with | nin 6 months. RW | funds moved from | FFY 17/18 to 19/ | 20. NEPA not ye | t clear. | Total: | |
| 4144 | HBP | R/W | -44,265 | | 44,265 | | | | | | |
| | Local Match | | -5,735 | | 5,735 | | | | | | |
| ⁻ ed. Reir | nb. Rate: 88.53% | 10/23/2 | 014 DLA-Admin: No | ot ready to ad with | nin 6 months. RW | I funds moved from | FFY 15/16 to 17/ | 18. NEPA not ye | t clear. | Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|-----------------------|-------------|-----------------|-------------------|---|---------------------|--------|-------------------|-------------------|---------|-----------|
| 4144 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | | | in 6 months. RW f P cycle migration: | | | | | Total: | |
| | | current FT | IP cycle. | | | | | | | | |
| 4144 | HBP | R/W | 44,265 | | | | | | | | 44,265 |
| | Local Match | | 5,735 | | | | | | | | 5,735 |
| ed. Rei | mb. Rate: 88.53% | 10/15/2013 | 3 Vijay Koppara | m: Based on Ex. 6 | 6A submitted dated | 19/18/13 | | | | Total: | 50,000 |
| | CON Summary | <i>ı</i> : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 876,447 | 876,44 |
| | | Local Match | | | | | | | | 113,553 | 113,55 |
| | L | SSRP Bond | | | | | | | | | · · · · · |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 990.000 | 990,00 |
| Phase | L Funding Details: | Total | I | | | | I | I | I | 000,000 | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4144 | HBP | CON | | | -876,447 | | | | | 876,447 | Total |
| | Local Match | | | | -113,553 | | | | | 113,553 | |
| ed. Reii | mb. Rate: 88.53% | | | | hin 6 months. COI | | | eyond. Action tak | en to financially | Total: | |
| | | | the FTIP (PUSH) | - | made to program t | his project in year | shown. | | | | |
| 4144 | HBP | CON | | -876,447 | 876,447 | | | | | | |
| | Local Match | | | -113,553 | 113,553 | | | | | | |
| ea. Reil | mb. Rate: 88.53% | | | | hin 6 months. COI made to program t | | | 7/18. Action take | n to financially | Total: | |
| 4144 | HBP | CON | -876,447 | 876,447 | | | | | | | |
| | Local Match | | -113,553 | 113,553 | | | | | | | |
| ed. Reii | mb. Rate: 88.53% | | | - | hin 6 months. COI made to program t | | | 6/17. Action take | n to financially | Total: | |
| 4144 | НВР | CON | 876,447 | | - | - | | | | | 876,447 |
| | Local Match | | 113,553 | | | | | | | | 113,553 |
| | | | | | | | | | | | |

| District: 07 County: | Los Angeles | | | | | | | | |
|--|--------------------------------|----------------------------|-------------------|-------------------|------------------|------------------|--------------------|---------------------|-----------|
| Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Vernon | | GE NO. 53C0868, Proj: | 26TH ST, OVEF | R LOS ANGELES RI | VER, 0.2 MI W SC | DTO ST. Rehabili | tation (HBRR) No a | dded lane capacity. | |
| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| PE | | | | | | | 1,200,000 | | 1,200,000 |
| R/W | | | | | | | | 300,000 | 300,000 |
| CON | | | | | | | | 7,000,000 | 7,000,000 |
| Total | | | | | | | 1,200,000 | 7,300,000 | 8,500,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | | | 1,062,360 | 6,462,690 | 7,525,050 |
| Local Match | | | | | | | 137,640 | 837,310 | 974,950 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,200,000 | 7,300,000 | 8,500,000 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | | | 1,062,360 | | 1,062,360 |
| Local Match | | | | | | | 137,640 | | 137,640 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,200,000 | | 1,200,000 |
| Phase Funding Details: | | | | | | | | | 1 |
| Proj id Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 926 HBP PE | | | | | -1,062,360 | | 1,062,360 | | |
| Local Match Fed. Reimb. Rate: 88,53% 9/26/2 | | | within Conception | | -137,640 | | 137,640 | | |
| | 2017 Vijay Kopparam Survey. | . Not ready to ad | within o months. | PE lunus moved in | 011 FFT 19/2010 | 21/22. As reques | led in September | Total: | |
| 926 HBP PE | | -1,062,360 | | | 1,062,360 | | | | |
| Local Match | | -137,640 | | | 137,640 | | | | |
| | 2015 Vijay Kopparam Survey. | : Not ready to ad | within 6 months. | PE funds moved fr | om FFY 16/17 to | 19/20. As reques | ted in September | Total: | |
| 926 HBP PE | -1,062,360 | 1,062,360 | | | | | | | |
| Local Match | -137,640 | 137,640 | | | | | | | |
| | 2014 Vijay Kopparam Survey. | : Not ready to ad | within 6 months. | PE funds moved fr | rom FFY 14/15 to | 16/17. As reques | ted in September | Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|--------------------|------------------------|----------------------|--|--------------------|----------------|------------------|-----------------|--|---------|----------------------|
| 926 | HBP Local Match | PE | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 2013 Surv | | | | | | • | ed in September 1/22. This does not | Total: | |
| 926 | HBP Local Match | PE | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | As requested in 2 | | | | | 5 DLA-Admin: e current FTIP cycle. | Total: | |
| 926 | HBP Local Match | PE | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | • | rif: PE funds move FTIP cycle migrat | | | | • | 2015 DLA-Admin: e current FTIP cycle. | Total: | |
| 926 | HBP Local Match | PE | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | PE funds moved finds moved finds and the second sec | | | | | | Total: | |
| 926 | HBP Local Match | PE | 1,062,360 137,640 | | | | | | | | 1,062,360 137,640 |
| Fed. Rei | mb. Rate: 88.53% | | | | | | | | | Total: | 1,200,000 |
| | R/W Summary | <i>ı</i> : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 265,590 | 265,59 |
| | | Local Match | | | | | | | | 34,410 | 34,41 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 300,000 | 300,00 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 926 | HBP | R/W | | | -265,590 | | | | | 265,590 | |
| | Local Match | | | | -34,410 | | | | | 34,410 | |
| Fed. Rei | mb. Rate: 88.53% | 10/5/2015 2015 Surv | | Not ready to ad v | within 6 months. F | RW funds moved | rom FFY 17/18 to | Beyond. As requ | ested in September | Total: | |
| 926 | HBP | R/W | -265,590 | | 265,590 | | | | | | |
| | Local Match | | -34,410 | | 34,410 | | | | | | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|---------------------------------|-------------|---|------------------|------------------|------------------|--|----------------------|---|-------------------|-------------------|
| 926 | HBP Local Match | R/W | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | 2013 Sun | | LA-Admin: Fundli | | | | | sted in September 21/22. This does not | Total: | |
| 926 | HBP Local Match | R/W | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | | | | | | FY 12/13 to FY 13 loes not impact fu | | LA-Admin: Fundline FTIP cycle. | Total: | |
| 926 | HBP | R/W | | | | | | | | | |
| Fed. Rei | Local Match mb. Rate: 88.53% | | | | | | | | /2015 DLA-Admin: e current FTIP cycle. | Total: | |
| 926 | HBP Local Match | R/W | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | | | | | mail dated 11/6/08 bes not impact fun | | | Total: | |
| 926 | HBP Local Match | R/W | 265,590 34,410 | | | | | | | | 265,590 34,410 |
| Fed. Rei | mb. Rate: 88.53% | | | | | | | | | Total: | 300,000 |
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 6,197,100 | 6,197,10 |
| | | Local Match | | | | | | | | 802,900 | 802,90 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 7,000,000 | 7,000,00 |
| | Funding Details: | | | | | | | | | |] |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 926 | HBP Local Match | CON | -6,197,100 | | | | | | | 6,197,100 | |
| [:] ed. Rei | mb. Rate: 88.53% | | -802,900 7 DLA-Admin: C not ready to adve | | from FFY 2010/11 | to Beyond. Actio | n taken to financia | ally constrain the F | TIP (PUSH). HBP | 802,900 Total: | |
| 926 | HBP | CON | 6,197,100 | | | | | | | | 6,197,100 |
| | Less Matak | | 802,900 | | | | | | | | 802,900 |
| | Local Match | | 802,900 | | | | | | | | 002,000 |

| Distric | ct: 07 County: | Los Angeles | | | | | | | | |
|----------------------|--------------------|---|--------------------|---------------------|-------------------|-------------------|--------------------|------------------|--------------------|---------|
| Responsible | e Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Westlake | Village | project | | n at Pier 2 and the | | | south of Ventura F | reeway (Hwy 101) | . Scour Countermea | sure |
| Pha | se Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 120,000 | | | 130,000 | | | | | 250,000 |
| | | | | | | | | | | |
| | CON | | | | | | | | 605,000 | 605,000 |
| | Total | 120,000 | | | 130,000 | | | | 605,000 | 855,000 |
| Fun | d Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 106,236 | | | 115,089 | | | | 535,607 | 756,932 |
| | Local Match | 13,764 | | | 14,911 | | | | 69,394 | 98,069 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 120,000 | | | 130,000 | | | | 605,000 | 855,000 |
| P | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 106,236 | | | 115,089 | | | | | 221,325 |
| | Local Match | 13,764 | | | 14,911 | | | | | 28,675 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | - |
| | Total | 120,000 | | | 130,000 | | | | | 250,000 |
| Phase Fundi | ng Details: | | | | | | | | | |
| • | unds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4142 HBF | | | | -115,089 | 115,089 | | | | | |
| Loc Fed. Reimb. R | al Match | 0401/ | | -14,911 | 14,911 | | 10/10 A | d is Osetseekse | | |
| | | 2018 Vijay Kopparam: Survey. | Not ready to ad | within 6 months. | E funds moved fro | | 18/19. As requeste | ed in September | Total: | |
| 4142 HBF | P PE | - | | 115,089 | | -115,089 | | | | |
| Loc | al Match | | | 14,911 | | -14,911 | | | | |
| Fed. Reimb. R | | /2018 DLA-Admin: Fi /2017 Vijay Kopparan | | | PE funds moved f | from FFY 19/20 to | 0 17/18. As reques | ted by agency. | Total: | |
| 4142 HBF | P PE | | | -115,089 | | 115,089 | | | | |
| | al Match | | | -14,911 | | 14,911 | | | | |
| Fed. Reimb. R | ate: 88.53% 10/5/2 | 2017 DLA-Admin: Not | t ready to ad with | in 6 months. PE fu | inds moved from F | FY 17/18 to 19/2 | 0. NEPA not yet cl | ear. | Total: | |

| | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---|---|---|--|---|---|--|--|--------------------|----------------------|---------------------------------------|------------------|
| 4142 | HBP | PE | | | 115,089 | | -115,089 | | | | |
| | Local Match | | | | 14,911 | | -14,911 | | | | |
| ⁻ ed. Rei | imb. Rate: 88.53% | 9/8/2017 \ Survey. | ∕ijay Kopparam: | Not ready to ad v | vithin 6 months. Pt | E funds moved fro | om FFY 19/20 to 1 | 7/18. As requeste | d in September 2017 | 7 Total: | |
| 4142 | HBP | PE | | -115,089 | | | 115,089 | | | | |
| | Local Match | | | -14,911 | | | 14,911 | | | | |
| ed. Rei | imb. Rate: 88.53% | 3/24/2017 | DLA-Admin: No | t ready to ad with | in 6 months. PE fu | Inds moved from | FFY 16/17 to 19/2 | 0. NEPA not yet c | lear. | Total: | |
| 4142 | HBP | PE | | 115,089 | | | | | | | 115,089 |
| | Local Match | | | 14,911 | | | | | | | 14,911 |
| ed. Rei | imb. Rate: 88.53% | 9/29/2016 of E-76 | Vijay Kopparam | Per 2016 Septer | nber survey, addin | g additional PE fu | nds. Ex. 6D is req | uired to be approv | ed prior to approval | Total: | 130,000 |
| 4142 | HBP | PE | 106,236 | | | | | | | | 106,236 |
| | Local Match | | 13,764 | | | | | | | | 13,764 |
| ed. Rei | imb. Rate: 88.53% | 10/15/201 | 3 Vijay Kopparan | n: Per the new ap | oplication submitted | d on Oct, 8, 2013 | for scour mitigatio | n. | | Total: | 120,000 |
| | CON Summary | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 535,607 | 535,60 |
| | | | | | | | | | | 69,394 | 69,394 |
| | L | ocal Match | | | | | | | | | |
| | | ocal Match | | | | | | | | | |
| | | | | | | | | | | | |
| | | SSRP Bond | | | | | | | | 605,000 | 605,00 |
| Phase | | SSRP Bond | | | | | | | | 605,000 | 605,000 |
| | LS Funding Details: | SSRP Bond Local AC Total | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | 605,000 Beyond | |
| | | SSRP Bond | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | , | 605,000 Total |
| Proj id | Funding Details: Funds Src | SSRP Bond Local AC Total Phase | Prior | 16/17 | 17/18 | 18/19 | | 20/21 | 21/22 | Beyond | 605,000 Total |
| Proj id 4142 | Funding Details: Funds Src HBP | SSRP Bond Local AC Total Phase CON 3/28/2017 | DLA-Admin: No | t ready to ad with | in 6 months. CON | funds moved fror | -535,607 -69,394 n FFY 19/20 to Be | | | Beyond 535,607 | |
| Proj id 4142 Fed. Rei | Funding Details: Funds Src HBP Local Match imb. Rate: 88.53% | SSRP Bond Local AC Total Phase CON 3/28/2017 constrain | DLA-Admin: No | t ready to ad with | | funds moved fror his project in year | -535,607 -69,394 n FFY 19/20 to Be shown. | | | Beyond 535,607 69,394 | |
| Proj id 4142 | Funding Details: Funds Src HBP Local Match imb. Rate: 88.53% HBP | SSRP Bond Local AC Total Phase CON 3/28/2017 | DLA-Admin: No | t ready to ad with | in 6 months. CON | funds moved fror his project in year -535,607 | -535,607 -69,394 n FFY 19/20 to Be shown. 535,607 | | | Beyond 535,607 69,394 | · · · · · · |
| Proj id 4142 red. Rei 4142 | Funding Details: Funds Src HBP Local Match imb. Rate: 88.53% | SSRP Bond Local AC Total Phase CON 3/28/2017 constrain CON | DLA-Admin: No the FTIP (PUSH) 6 DLA-Admin: N | t ready to ad with . Attempt will be ot ready to ad wit | in 6 months. CON made to program tl hin 6 months. COI | funds moved fror his project in year -535,607 -69,394 N funds moved fro | -535,607 -69,394 n FFY 19/20 to Be shown. 535,607 69,394 om FFY 18/19 to 1 | yond. Action take | n to financially | Beyond 535,607 69,394 | |
| Proj id 4142 Fed. Rei 4142 Fed. Rei | Funding Details: Funds Src HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% | SSRP Bond Local AC Total Phase CON 3/28/2017 constrain CON 10/25/201 constrain | DLA-Admin: No the FTIP (PUSH) 6 DLA-Admin: N | t ready to ad with . Attempt will be ot ready to ad wit | in 6 months. CON made to program ti | funds moved fror his project in year -535,607 -69,394 N funds moved fro his project in year | -535,607 -69,394 n FFY 19/20 to Be shown. 535,607 69,394 om FFY 18/19 to 1 shown. | yond. Action take | n to financially | Beyond 535,607 69,394 Total: | |
| Proj id 4142 ed. Rei 4142 | Funding Details: Funds Src HBP Local Match imb. Rate: 88.53% HBP Local Match | SSRP Bond Local AC Total Phase CON 3/28/2017 constrain CON | DLA-Admin: No the FTIP (PUSH) 6 DLA-Admin: N | t ready to ad with . Attempt will be ot ready to ad wit | in 6 months. CON made to program tl hin 6 months. COI | funds moved fror his project in year -535,607 -69,394 N funds moved fro | -535,607 -69,394 n FFY 19/20 to Be shown. 535,607 69,394 om FFY 18/19 to 1 | yond. Action take | n to financially | Beyond 535,607 69,394 Total: | |

| | | | | | | 0 | | | | | |
|-----------------------|------------------|------------------------|------------|-------------------|--------------------|---|-------------------------------|------------------|---------------------|----------|---------|
| D | istrict: 07 | County: Lo | os Angeles | | | | | | | | |
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4142 | HBP | CON | | | | -535,607 | 535,607 | | | | |
| | Local Match | | | | | -69,394 | 69,394 | | | | |
| Fed. Reir | nb. Rate: 88.53% | | | | | N funds moved fror his project in year s | n FFY 18/19 to 19/2 shown. | 20. Action taken | to financially | Total: | |
| 4142 | HBP | CON | | | -535,607 | 535,607 | | | | | |
| | Local Match | | | | -69,394 | 69,394 | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | | | | N funds moved fror his project in year s | n FFY 17/18 to 18/ shown. | 19. Action taken | to financially | Total: | |
| 4142 | HBP | CON | | -535,607 | 535,607 | | | | | | |
| | Local Match | | | -69,394 | 69,394 | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | | | | N funds moved fror his project in year s | n FFY 16/17 to 17/ shown. | 18. Action taken | to financially | Total: | |
| 4142 | HBP | CON | | 535,607 | | | | | | -535,607 | |
| | Local Match | | | 69,394 | | | | | | -69,394 | |
| Fed. Reir | nb. Rate: 88.53% | 10/5/2015 2015 Surv | | Not ready to ad v | vithin 6 months. C | CON funds moved | from FFY Beyond t | o 16/17. As requ | lested in September | Total: | |
| 4142 | HBP | CON | | | -535,607 | | | | | 535,607 | |
| | Local Match | | | | -69,394 | | | | | 69,394 | |
| ⁻ ed. Reir | nb. Rate: 88.53% | | | | | N funds moved fror his project in year s | n FFY 17/18 to Bey shown. | ond. Action tak | en to financially | Total: | |
| 4142 | HBP | CON | | -535,607 | 535,607 | | | | | | |
| | Local Match | | | -69,394 | 69,394 | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | | • | | N funds moved fror his project in year s | n FFY 16/17 to 17/ shown. | 18. Action taken | to financially | Total: | |
| 4142 | HBP | CON | -535,607 | 535,607 | | | | | | | |
| | Local Match | | -69,394 | 69,394 | | | | | | | |
| ⁻ ed. Reir | nb. Rate: 88.53% | | | | | N funds moved fror his project in year s | n FFY 15/16 to 16/ shown. | 17. Action taken | to financially | Total: | |
| 4142 | HBP | CON | 535,607 | | | | | | | | 535,607 |
| | Local Match | | 69,394 | | | | | | | | 69,394 |
| | | | | | | | | | | | |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| District: 07 | County: Los Angeles | | | | | | | | |
|--------------------|---------------------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 49

Total Costs:

| | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|------------|------------|-----------|-----------|-----------|------------|-------------|-------------|-------------|
| Fed \$ | 50,732,115 | 21,347,461 | 4,343,643 | 7,002,895 | 4,514,540 | 17,996,899 | 25,181,606 | 246,871,870 | 377,991,029 |
| Local Match | 8,486,468 | 2,213,106 | 937,640 | 874,909 | 496,857 | 1,963,685 | 1,452,664 | 30,168,842 | 46,594,170 |
| LSSRP Bond | | 848,780 | | | 207,148 | | | 289,044 | 1,344,972 |
| Local AC | 8,367,661 | 2,445,385 | 2,406,325 | | 1,598,852 | | -13,219,370 | -1,598,852 | |
| Total for all Phases | 67,586,243 | 26,854,731 | 7,687,608 | 7,877,804 | 6,817,397 | 19,960,584 | 13,414,900 | 275,730,904 | 425,930,171 |