

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:54 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

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District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Agoura Hills

BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Fed Proj: BHLO-5435(017)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	462,500								462,500
R/W		160,000							160,000
CON						2,840,400			2,840,400
Total	462,500	160,000				2,840,400			3,462,900
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	462,500	160,000				2,840,400			3,462,900
Local Match									
LSSRP Bond									
Local AC									
Total	462,500	160,000				2,840,400			3,462,900
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	462,500								462,500
Local Match									
LSSRP Bond									
Local AC									
Total	462,500								462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3704	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2014 Vijay Koppam: Per 2014 HBp survey agency is requesting \$150,000 in additional PE. An Ex. 6D has to be approved prior to removing HOLD.							Total:	150,000
3704	HBP	PE	162,500								162,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Linda Newton: Updated funding to match 2012 Survey							Total:	162,500
3704	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Linda Newton: New eligible project.							Total:	150,000

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<b>R/W Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		160,000							160,000
Local Match									
LSSRP Bond									
Local AC									
Total		160,000							160,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3704	HBP	R/W	-160,000	160,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		8/24/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.								Total:	
3704	HBP	R/W	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Vijay Kopparam: Per 2015 September survey City is requesting additional \$70,000 for RW. City has to submit Ex. 6D prior to authorization of funds.								Total:	70,000
3704	HBP	R/W	90,000		-90,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	
3704	HBP	R/W	-90,000		90,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total:	
3704	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3704	HBP	R/W	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/7/2012 Linda Newton: New funding added per 2012 Survey.								Total:	90,000

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						2,840,400			2,840,400
Local Match									
LSSRP Bond									
Local AC									
Total						2,840,400			2,840,400

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3704	HBP	CON					-2,840,400	2,840,400			
	Local Match										
Fed. Reimb. Rate: 100.00%      10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3704	HBP	CON				-2,840,400	2,840,400				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3704	HBP	CON				2,840,400				-2,840,400	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/24/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.											Total: _____
3704	HBP	CON								1,072,700	1,072,700
	Local Match										
Fed. Reimb. Rate: 100.00%      7/25/2016 Linda Newton: Revise funding to match Ex. 6D dated 3/25/2016											Total: _____
3704	HBP	CON			-1,767,700					1,767,700	
	Local Match										
Fed. Reimb. Rate: 100.00%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3704	HBP	CON		-1,767,700	1,767,700						
	Local Match										
Fed. Reimb. Rate: 100.00%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3704	HBP	CON	-1,767,700	1,767,700							
	Local Match										
Fed. Reimb. Rate: 100.00%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____

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3704	HBP	CON	1,767,700							-1,767,700	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2013 Vijay Kopparam: Per 2013 HBP survey, CON funds moved from Beyond to 15/16. CON E-76 target is July 2015.							Total:	
3704	HBP	CON	-1,767,700							1,767,700	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3704	HBP	CON	1,767,700							-990,000	777,700
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and funding added. As requested in September 2012 Survey.							Total:	777,700
3704	HBP	CON	-990,000							990,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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3704	HBP	CON	990,000							-990,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3704	HBP	CON	-990,000							990,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3704	HBP	CON	990,000								990,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Linda Newton: New eligible project.							Total:	990,000

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Bell      BRIDGE NO. 53C0159, GAGE AVE, OVER LOS ANGELES RIVER, 500 W/O LONG BEACH FWY. Rehabilitate bridge. Widen existing 4 lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5272(016)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				582,800				2,331,200	2,914,000
R/W							250,000		250,000
CON								16,318,000	16,318,000
Total				582,800			250,000	18,649,200	19,482,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				515,953			221,325	16,510,137	17,247,415
Local Match				66,847			28,675	2,139,063	2,234,585
LSSRP Bond									
Local AC									
Total				582,800			250,000	18,649,200	19,482,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				515,953				2,063,811	2,579,764
Local Match				66,847				267,389	334,236
LSSRP Bond									
Local AC									
Total				582,800				2,331,200	2,914,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4314	HBP	PE					-2,063,811			2,063,811	
	Local Match						-267,389			267,389	
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4314	HBP	PE			-515,953	515,953					
	Local Match				-66,847	66,847					
Fed. Reimb. Rate: 88.53%			12/5/2018 Eileen Crawford: Fund line failed to deliver. 9/24/2018 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
4314	HBP	PE					2,063,811			-2,063,811	
	Local Match						267,389			-267,389	
Fed. Reimb. Rate: 88.53%			9/8/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4314	HBP	PE				-2,063,811				2,063,811	
	Local Match					-267,389				267,389	
Fed. Reimb. Rate: 88.53%			3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to Beyond. PE not authorized yet.							Total:	
4314	HBP	PE	-515,953		515,953						
	Local Match		-66,847		66,847						
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/23/2016 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey.							Total:	
4314	HBP	PE	515,953			2,063,811					2,579,764
	Local Match		66,847			267,389					334,236
Fed. Reimb. Rate: 88.53%			10/16/2015 Vijay Koppam: New project accepted. Until application is approved by SLA, only 20% is programmed in FY 15/16 and remaining will be programmed in 18/19							Total:	2,914,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4314	HBP	R/W						-221,325	221,325		
	Local Match							-28,675	28,675		
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4314	HBP	R/W					-221,325	221,325			
	Local Match						-28,675	28,675			
Fed. Reimb. Rate: 88.53%			9/28/2018 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
4314	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Reimb. Rate: 88.53%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
4314	HBP	R/W				221,325				-221,325	
	Local Match					28,675				-28,675	
Fed. Reimb. Rate: 88.53%			9/23/2016 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	



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4314	HBP	R/W								221,325	221,325
	Local Match									28,675	28,675
Fed. Reimb. Rate: 88.53%      10/16/2015 Vijay Koppam: New Project accepted										Total:	250,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								14,446,325	14,446,325
Local Match								1,871,675	1,871,675
LSSRP Bond									
Local AC									
Total								16,318,000	16,318,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4314	HBP	CON							-14,446,325	14,446,325	
	Local Match								-1,871,675	1,871,675	
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4314	HBP	CON							14,446,325	-14,446,325	
	Local Match								1,871,675	-1,871,675	
Fed. Reimb. Rate: 88.53%      9/8/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.										Total:	
4314	HBP	CON								14,446,325	14,446,325
	Local Match									1,871,675	1,871,675
Fed. Reimb. Rate: 88.53%      10/16/2015 Vijay Koppam: New porject accepted										Total:	16,318,000

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Bell      BRIDGE NO. 53C0445, SLAUSON AVE, OVER LOS ANGELES RIVER, 3/4 MI E ATLANTIC BLVD.    Replace existing 4 lane bridge with 4 lane bridge. No added capacity. Scope is not clear.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				535,000				2,138,847	2,673,847
R/W							100,000		100,000
CON								14,973,546	14,973,546
Total				535,000			100,000	17,112,393	17,747,393
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				473,636			88,530	15,149,602	15,711,767
Local Match				61,365			11,470	1,962,791	2,035,626
LSSRP Bond									
Local AC									
Total				535,000			100,000	17,112,393	17,747,393
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				473,636				1,893,521	2,367,157
Local Match				61,365				245,326	306,690
LSSRP Bond									
Local AC									
Total				535,000				2,138,847	2,673,847

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4315	HBP	PE					-1,893,521			1,893,521	
	Local Match						-245,326			245,326	
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4315	HBP	PE			-473,636	473,636					
	Local Match				-61,365	61,365					
Fed. Reimb. Rate: 88.53%			9/24/2018 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
4315	HBP	PE					1,893,521			-1,893,521	
	Local Match						245,326			-245,326	
Fed. Reimb. Rate: 88.53%			9/8/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4315	HBP	PE				-1,893,521				1,893,521	
	Local Match					-245,326				245,326	
Fed. Reimb. Rate: 88.53%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to Beyond. Scope Not Clear.							Total:	
4315	HBP	PE	-473,636		473,636						
	Local Match		-61,365		61,365						
Fed. Reimb. Rate: 88.53%			9/23/2016 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey.							Total:	
4315	HBP	PE	473,636			1,893,521					2,367,157
	Local Match		61,365			245,326					306,690
Fed. Reimb. Rate: 88.53%			10/16/2015 Vijay Koppam: New project accepted. Until application is approved by SLA, 20 % of PE is programmed in 15/16 and remaining will be programmed in 18/19.							Total:	2,673,847

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4315	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
Fed. Reimb. Rate: 88.53%			9/24/2018 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2018 Survey.							Total:	
4315	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53%			9/8/2017 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4315	HBP	R/W				-88,530				88,530	
	Local Match					-11,470				11,470	
Fed. Reimb. Rate: 88.53%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to Beyond. Scope Not Clear.							Total:	
4315	HBP	R/W				88,530				-88,530	
	Local Match					11,470				-11,470	
Fed. Reimb. Rate: 88.53%			9/23/2016 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4315	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%      10/16/2015 Vijay Koppam: New project accepting										Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								13,256,080	13,256,080
Local Match								1,717,466	1,717,466
LSSRP Bond									
Local AC									
Total								14,973,546	14,973,546

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4315	HBP	CON							-13,256,080	13,256,080	
	Local Match								-1,717,466	1,717,466	
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4315	HBP	CON							13,256,080	-13,256,080	
	Local Match								1,717,466	-1,717,466	
Fed. Reimb. Rate: 88.53%      9/8/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.										Total:	
4315	HBP	CON								13,256,080	13,256,080
	Local Match									1,717,466	1,717,466
Fed. Reimb. Rate: 88.53%      10/16/2015 Vijay Koppam: New project accepting										Total:	14,973,546

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Burbank      BRIDGE NO. 53C1902, 53-1087, OLIVE AVE, OVER FRONT ST, SPTCO, FLOWER, AT INTERSTATE 5. Bridge widening, to accommodate shoulders, and rehabilitation. No added lane capacity.

Fed Proj: BRLS-5200(040)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,500,000						1,500,000		3,000,000
R/W							2,000,000		2,000,000
CON								15,954,000	15,954,000
Total	1,500,000						3,500,000	15,954,000	20,954,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,327,950						3,098,550	14,124,076	18,550,576
Local Match	172,050						401,450	1,829,924	2,403,424
LSSRP Bond									
Local AC									
Total	1,500,000						3,500,000	15,954,000	20,954,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,327,950						1,327,950		2,655,900
Local Match	172,050						172,050		344,100
LSSRP Bond									
Local AC									
Total	1,500,000						1,500,000		3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3777	HBP	PE					-1,327,950		1,327,950		
	Local Match						-172,050		172,050		
Fed. Reimb. Rate: 88.53%			3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3777	HBP	PE		-1,327,950			1,327,950				
	Local Match			-172,050			172,050				
Fed. Reimb. Rate: 88.53%			10/4/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3777	HBP	PE		1,327,950							1,327,950
	Local Match			172,050							172,050
Fed. Reimb. Rate: 88.53%			10/12/2016 Vijay Koppam: Per Sep 2016 survey submitted in October 2016, requesting additional funds for PE in FY 16/17							Total:	1,500,000

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3777	HBP	PE	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Reimb. Rate: 88.53%      12/15/2010 Linda Newton: New eligible project.										Total:	1,500,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,770,600		1,770,600
Local Match							229,400		229,400
LSSRP Bond									
Local AC									
Total							2,000,000		2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3777	HBP	R/W					-1,770,600		1,770,600		
	Local Match						-229,400		229,400		
Fed. Reimb. Rate: 88.53%      10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3777	HBP	R/W			-1,770,600		1,770,600				
	Local Match				-229,400		229,400				
Fed. Reimb. Rate: 88.53%      10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3777	HBP	R/W		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53%      10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3777	HBP	R/W	-1,770,600	1,770,600							
	Local Match		-229,400	229,400							
Fed. Reimb. Rate: 88.53%      10/8/2014 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	
3777	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3777	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/7/2013 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3777	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2012 Vijay Koppam: Per 2012 HBP survey move RW funds from FY 12/13 to 13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3777	HBP	R/W		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53%			12/15/2010 Linda Newton: New eligible project.								Total: _____
											2,000,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								14,124,076	14,124,076
Local Match								1,829,924	1,829,924
LSSRP Bond									
Local AC									
Total								15,954,000	15,954,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3777	HBP	CON								4,704,484	4,704,484
	Local Match									609,516	609,516
Fed. Reimb. Rate: 88.53%			10/12/2016 Vijay Koppam: Per 2016 September survey submitted in October 2016, agency is requesting additional \$5314000 in CON								Total: _____
											5,314,000
3777	HBP	CON			-9,419,592					9,419,592	
	Local Match				-1,220,408					1,220,408	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3777	HBP	CON		-9,419,592	9,419,592						
	Local Match			-1,220,408	1,220,408						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3777	HBP	CON		9,419,592						-9,419,592	
	Local Match			1,220,408						-1,220,408	
Fed. Reimb. Rate: 88.53%			10/7/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total: _____
3777	HBP	CON		-9,419,592						9,419,592	
	Local Match			-1,220,408						1,220,408	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3777	HBP	CON	9,419,592							-9,419,592	
	Local Match		1,220,408							-1,220,408	
Fed. Reimb. Rate: 88.53%      9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/20/12 CON funds (\$10,640,000) in Beyond is moved to FY 15/16										Total:	
3777	HBP	CON								-256,737	-256,737
	Local Match									-33,263	-33,263
Fed. Reimb. Rate: 88.53%      7/13/2011 Linda Newton: Modify funding to match application dated 06/06/2011.										Total:	-290,000
3777	HBP	CON	-9,676,329							9,676,329	
	Local Match		-1,253,671							1,253,671	
Fed. Reimb. Rate: 88.53%      3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3777	HBP	CON	9,676,329								9,676,329
	Local Match		1,253,671								1,253,671
Fed. Reimb. Rate: 88.53%      12/15/2010 Linda Newton: New eligible project.										Total:	10,930,000



## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Burbank      BRIDGE NO. 53C1903, 53-1088, MAGNOLIA BL OVER FRONTAGE RD & SPTCO, AT INTERSTATE 5. Bridge rehabilitation and widening.  
No added lanes.

Fed Proj: BHLS-5200(041)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,500,000						1,000,000		2,500,000
R/W							1,500,000		1,500,000
CON								10,764,000	10,764,000
Total	1,500,000						2,500,000	10,764,000	14,764,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,327,950						2,213,250	9,529,369	13,070,569
Local Match	172,050						286,750	1,234,631	1,693,431
LSSRP Bond									
Local AC									
Total	1,500,000						2,500,000	10,764,000	14,764,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,327,950						885,300		2,213,250
Local Match	172,050						114,700		286,750
LSSRP Bond									
Local AC									
Total	1,500,000						1,000,000		2,500,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3814	HBP	PE					-885,300		885,300		
	Local Match						-114,700		114,700		
Fed. Reimb. Rate: 88.53%			3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3814	HBP	PE		-885,300			885,300				
	Local Match			-114,700			114,700				
Fed. Reimb. Rate: 88.53%			10/4/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3814	HBP	PE		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53%			10/12/2016 Vijay Koppam: Per revised 2016 September survey submitted in October 2016, agency is requesting additional \$1,000,000 in PE costs in FY 16/17							Total:	1,000,000

New!

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3814	HBP	PE	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Reimb. Rate: 88.53%      5/27/2011 Linda Newton: New eligible project.										Total:	1,500,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,327,950		1,327,950
Local Match							172,050		172,050
LSSRP Bond									
Local AC									
Total							1,500,000		1,500,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3814	HBP	R/W					-1,327,950		1,327,950		
	Local Match						-172,050		172,050		
Fed. Reimb. Rate: 88.53%      10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3814	HBP	R/W			-1,327,950		1,327,950				
	Local Match				-172,050		172,050				
Fed. Reimb. Rate: 88.53%      10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3814	HBP	R/W		-1,327,950	1,327,950						
	Local Match			-172,050	172,050						
Fed. Reimb. Rate: 88.53%      10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3814	HBP	R/W	-1,327,950	1,327,950							
	Local Match		-172,050	172,050							
Fed. Reimb. Rate: 88.53%      10/8/2014 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	
3814	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3814	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/7/2013 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3814	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2012 Vijay Koppam: According to 2012 HBP Survey move RW funds from FY12/13 to FY 13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3814	HBP	R/W		1,327,950						-1,327,950	
	Local Match			172,050						-172,050	
Fed. Reimb. Rate: 88.53%			9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total: _____
3814	HBP	R/W								1,327,950	1,327,950
	Local Match									172,050	172,050
Fed. Reimb. Rate: 88.53%			5/27/2011 Linda Newton: New eligible project.								Total: _____
										1,500,000	

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								9,529,369	9,529,369
Local Match								1,234,631	1,234,631
LSSRP Bond									
Local AC									
Total								10,764,000	10,764,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3814	HBP	CON								1,101,313	1,101,313
	Local Match									142,687	142,687
Fed. Reimb. Rate: 88.53%			10/12/2016 Vijay Koppam: Per revised September 2016 survey submitted in October 2016, agency is requesting additional \$1,244,000 in CON funds.								Total: _____
										1,244,000	
3814	HBP	CON			-8,428,056					8,428,056	
	Local Match				-1,091,944					1,091,944	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3814	HBP	CON		-8,428,056	8,428,056						
	Local Match			-1,091,944	1,091,944						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3814	HBP	CON		8,428,056						-8,428,056	
	Local Match			1,091,944						-1,091,944	
Fed. Reimb. Rate: 88.53%			10/7/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3814	HBP	CON		-8,428,056						8,428,056	
	Local Match			-1,091,944						1,091,944	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3814	HBP	CON		8,428,056						-8,428,056	
	Local Match			1,091,944						-1,091,944	
Fed. Reimb. Rate: 88.53%			9/21/2012 Vijay Koppam: As requested in 2012 HBP survey dated 9/20/12 move CON funds (\$9520,000) from Beyond to FY 15/16							Total:	
3814	HBP	CON								8,428,056	8,428,056
	Local Match									1,091,944	1,091,944
Fed. Reimb. Rate: 88.53%			5/27/2011 Linda Newton: New eligible project.							Total:	9,520,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Culver City

BRIDGE NO. PM00167, Bridge Preventive Maintenance Program (BPMP) various bridges in Culver City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					261,000				261,000
R/W									
CON								1,461,600	1,461,600
Total					261,000			1,461,600	1,722,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					231,063			1,293,954	1,525,018
Local Match					29,937			167,646	197,582
LSSRP Bond									
Local AC									
Total					261,000			1,461,600	1,722,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					231,063				231,063
Local Match					29,937				29,937
LSSRP Bond									
Local AC									
Total					261,000				261,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4549	HBP	PE					231,063				231,063
	Local Match						29,937				29,937
Fed. Reimb. Rate: 88.53%      3/20/2017 Eileen Crawford: New project										Total:	261,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,293,954	1,293,954
Local Match								167,646	167,646
LSSRP Bond									
Local AC									
Total								1,461,600	1,461,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4549	HBP	CON								1,293,954	1,293,954
	Local Match									167,646	167,646
Fed. Reimb. Rate: 88.53%      3/20/2017 Eileen Crawford: New project										Total:	1,461,600

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Downey BRIDGE NO. 53C0080, FLORENCE AVE OVER SAN GABRIEL RIVER, 0.2 MI W SAN GAB RIV FWY. Project Studies Only. Project studies to scope the HBP project correctly.  
Fed Proj: BHLS-5334(045)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	100,000		200,000						300,000
R/W									
CON									
Total	100,000		200,000						300,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	88,530		177,060						265,590
Local Match	11,470		22,940						34,410
LSSRP Bond									
Local AC									
Total	100,000		200,000						300,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	88,530		177,060						265,590
Local Match	11,470		22,940						34,410
LSSRP Bond									
Local AC									
Total	100,000		200,000						300,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4096	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/25/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	
4096	HBP	PE	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%			9/23/2016 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	
4096	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/11/2015 Vijay Koppam: Moved \$200,000 to FY 15/16 for additional PE 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4096	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2014 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4096	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%			4/30/2013 Linda Newton: Program PE for local agency to start project studies.								Total: _____
											300,000



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Downey

BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Bridge Rehabilitation, no added capacity.

Fed Proj: BRLS-5334(044)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	330,000								330,000
R/W									
CON								1,847,000	1,847,000
Total	330,000							1,847,000	2,177,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	292,149							1,635,149	1,927,298
Local Match	37,851							211,851	249,702
LSSRP Bond									
Local AC									
Total	330,000							1,847,000	2,177,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	292,149								292,149
Local Match	37,851								37,851
LSSRP Bond									
Local AC									
Total	330,000								330,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3951	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3951	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2014 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3951	HBP	PE	292,149								292,149
	Local Match		37,851								37,851
Fed. Reimb. Rate: 88.53%			6/12/2012 Linda Newton: New eligible project.							Total:	330,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,635,149	1,635,149
Local Match								211,851	211,851
LSSRP Bond									
Local AC									
Total								1,847,000	1,847,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3951	HBP	CON							-1,635,149	1,635,149	
	Local Match								-211,851	211,851	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951	HBP	CON						-1,635,149	1,635,149		
	Local Match							-211,851	211,851		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951	HBP	CON					-1,635,149	1,635,149			
	Local Match						-211,851	211,851			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951	HBP	CON				-1,635,149	1,635,149				
	Local Match					-211,851	211,851				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951	HBP	CON				1,635,149				-1,635,149	
	Local Match					211,851				-211,851	
Fed. Reimb. Rate: 88.53%			9/28/2018 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
3951	HBP	CON			-1,635,149					1,635,149	
	Local Match				-211,851					211,851	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951	HBP	CON			1,635,149					-1,635,149	
	Local Match				211,851					-211,851	
Fed. Reimb. Rate: 88.53%			10/7/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3951	HBP	CON								1,635,149	1,635,149
	Local Match									211,851	211,851
Fed. Reimb. Rate: 88.53%      6/13/2012 Linda Newton: New eligible project.										Total:	1,847,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Glendora BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Bridge rehabilitation. Widen bridge to add shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5204(018)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	300,000								300,000
R/W							200,000		200,000
CON								1,204,000	1,204,000
Total	300,000						200,000	1,204,000	1,704,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	265,590						177,060	1,065,901	1,508,551
Local Match	34,410						22,940	138,099	195,449
LSSRP Bond									
Local AC									
Total	300,000						200,000	1,204,000	1,704,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4026	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/5/2015 Vijay Kopparam: Moving the funds from from 13/14 to current year 14/15 as they have submitted the E-76 now. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4026	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			10/9/2012 Linda Newton: New eligible project.							Total:	300,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>R/W Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4026	HBP	R/W					-177,060		177,060		
	Local Match						-22,940		22,940		
Fed. Reimb. Rate: 88.53%      10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4026	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%      10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4026	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reimb. Rate: 88.53%      3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4026	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%      10/9/2012 Linda Newton: New eligible project.										Total:	200,000

<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,065,901	1,065,901
Local Match								138,099	138,099
LSSRP Bond									
Local AC									
Total								1,204,000	1,204,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4026	HBP	CON								-382,450	-382,450
	Local Match									-49,550	-49,550
Fed. Reimb. Rate: 88.53%      3/5/2015 Vijay Kopparam: Reduced \$432,000 in CON as per Ex. 6d dated 2/13/2015										Total:	-432,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4026	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
Fed. Reimb. Rate: 88.53%      10/9/2012 Linda Newton: New eligible project.										Total:	1,636,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Industry

BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI IN POMONA FWY. Bridge Painting

Fed Proj: BHLSP-5342(004)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	327,000								327,000
R/W									
CON								9,826,530	9,826,530
Total	327,000							9,826,530	10,153,530
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	289,493							8,699,427	8,988,920
Local Match	37,507	-0						1,127,103	1,164,610
LSSRP Bond									
Local AC									
Total	327,000							9,826,530	10,153,530
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	289,493								289,493
Local Match	37,507								37,507
LSSRP Bond									
Local AC									
Total	327,000								327,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4050	HBP	PE	289,493								289,493
	Local Match		37,507								37,507
Fed. Reimb. Rate: 88.53%      3/17/2014 Vijay Koppam: Per Ex. 6D signed 3-5-2014, added \$327,000 in PE in FY 14/15.										Total:	327,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								8,699,427	8,699,427
Local Match		-0						1,127,103	1,127,103
LSSRP Bond									
Local AC									
Total								9,826,530	9,826,530

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4050	HBP	CON							-8,699,427	8,699,427	
	Local Match								-1,127,103	1,127,103	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON						-8,699,427	8,699,427		
	Local Match							-1,127,103	1,127,103		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON					-8,699,427	8,699,427			
	Local Match						-1,127,103	1,127,103			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON					8,699,427			-8,699,427	
	Local Match						1,127,103			-1,127,103	
Fed. Reimb. Rate: 88.53%			9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4050	HBP	CON							-8,699,427	8,699,427	
	Local Match								-1,127,103	1,127,103	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON					-8,699,427	8,699,427			
	Local Match						-1,127,103	1,127,103			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON					-8,699,427	8,699,427			
	Local Match						-1,127,103	1,127,103			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4050	HBP	CON				-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON				8,699,427				-8,699,427	
	Local Match					1,127,103				-1,127,103	
Fed. Reimb. Rate: 88.53%			9/22/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4050	HBP	CON					-8,699,427			8,699,427	
	Local Match						-1,127,103			1,127,103	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON				-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON		3,205,230							3,205,230
	Local Match			415,272							415,272
Fed. Reimb. Rate: 88.53%			9/26/2016 Vijay Kopparam: Per 2016 September survey agency is requesting a 35% increased CON. Ex. 6D will be submitted prior to authorization.							Total:	3,620,502
4050	HBP	CON		5,494,197						-5,494,197	
	Local Match			711,831						-711,831	
Fed. Reimb. Rate: 88.53%			9/26/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.							Total:	
4050	HBP	CON					-5,494,197			5,494,197	
	Local Match						-711,831			711,831	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4050	HBP	CON				-5,494,197	5,494,197				
	Local Match					-711,831	711,831				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON			-5,494,197	5,494,197					
	Local Match				-711,831	711,831					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON		-5,494,197	5,494,197						
	Local Match			-711,831	711,831						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON		5,494,197						-5,494,197	
	Local Match			711,831						-711,831	
Fed. Reimb. Rate: 88.53%			9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
4050	HBP	CON								-289,493	-289,493
	Local Match									-37,507	-37,507
Fed. Reimb. Rate: 88.53%			3/17/2014 Vijay Kopparam: Per Ex. 6D signed 3-5-2014, reducing CON by \$327,000 and moving that amount to PE							Total:	-327,000
4050	HBP	CON		-5,783,690						5,783,690	
	Local Match			-749,338						749,338	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4050	HBP	CON		5,783,690							5,783,690
	Local Match			749,338							749,338
Fed. Reimb. Rate: 88.53%			3/13/2013 Vijay Kopparam: Based on the application dated 9/28/12 this project is programmed as Preventive maintenance. Not ready to ad within 6 months							Total:	6,533,028

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Industry BRIDGE NO. 53C1020, NELSON AVE OVER PUENTE CREEK, 0.5 MI S/O SUNSET AVE. Bridge replacement . Widen existing bridge to current standards (no added capacity).

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				360,250					360,250
R/W								50,000	50,000
CON								2,017,400	2,017,400
Total				360,250				2,067,400	2,427,650
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				318,929				1,830,269	2,149,199
Local Match				41,321				237,131	278,451
LSSRP Bond									
Local AC									
Total				360,250				2,067,400	2,427,650
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				318,929					318,929
Local Match				41,321					41,321
LSSRP Bond									
Local AC									
Total				360,250					360,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4261	HBP	PE		-318,929		318,929					
	Local Match			-41,321		41,321					
Fed. Reimb. Rate: 88.53% 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2018 Survey.										Total:	
4261	HBP	PE	-318,929	318,929							
	Local Match		-41,321	41,321							
Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Fund line failed to deliver. 9/26/2016 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.										Total:	
4261	HBP	PE	318,929								318,929
	Local Match			41,321							41,321
Fed. Reimb. Rate: 88.53% 1/8/2015 Linda Newton: New eligible project.										Total:	360,250

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>R/W Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4261	HBP	R/W					-44,265			44,265	
	Local Match						-5,735			5,735	
Fed. Reimb. Rate: 88.53%			10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4261	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Reimb. Rate: 88.53%			10/4/2017 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
4261	HBP	R/W				44,265	-44,265				
	Local Match					5,735	-5,735				
Fed. Reimb. Rate: 88.53%			9/22/2017 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	
4261	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4261	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53%			1/8/2015 Linda Newton: New eligible project.							Total:	50,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,786,004	1,786,004
Local Match								231,396	231,396
LSSRP Bond									
Local AC									
Total								2,017,400	2,017,400

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4261	HBP	CON						-1,786,004		1,786,004	
	Local Match							-231,396		231,396	
Fed. Reimb. Rate: 88.53%			10/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4261	HBP	CON						1,786,004		-1,786,004	
	Local Match							231,396		-231,396	
Fed. Reimb. Rate: 88.53%			9/25/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4261	HBP	CON							-1,786,004	1,786,004	
	Local Match								-231,396	231,396	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4261	HBP	CON						-1,786,004	1,786,004		
	Local Match							-231,396	231,396		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4261	HBP	CON						1,786,004		-1,786,004	
	Local Match							231,396		-231,396	
Fed. Reimb. Rate: 88.53%			9/22/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4261	HBP	CON					-1,786,004			1,786,004	
	Local Match						-231,396			231,396	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4261	HBP	CON			-1,786,004		1,786,004				
	Local Match				-231,396		231,396				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4261	HBP	CON				1,786,004				-1,786,004	
	Local Match					231,396				-231,396	
Fed. Reimb. Rate: 88.53%			9/29/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:
4261	HBP	CON								1,786,004	1,786,004
	Local Match									231,396	231,396
Fed. Reimb. Rate: 88.53%			1/8/2015 Linda Newton: New eligible project.								Total:
											2,017,400

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Irwindale

BRIDGE NO. 53C0072, ARROW HWY OVER SAN GABRIEL RIVER, 0.5 MI E SAN GAB RIV FWY. Bridge Rehabilitation, widen to accomodate standard lanes, shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(006)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	900,000								900,000
R/W							500,000		500,000
CON								4,897,760	4,897,760
Total	900,000						500,000	4,897,760	6,297,760
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,770						442,650	4,335,987	5,575,407
Local Match	103,230						57,350	561,773	722,353
LSSRP Bond									
Local AC									
Total	900,000						500,000	4,897,760	6,297,760
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3904	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/28/2012 Smita Dhuldhyaya: The funds are moved from FFY 12/13 to 11/12 per the City's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3904	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%			2/15/2012 Linda Newton: New eligible project.							Total:	900,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>R/W Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							442,650		442,650
Local Match							57,350		57,350
LSSRP Bond									
Local AC									
Total							500,000		500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3904	HBP	R/W						-442,650	442,650		
	Local Match							-57,350	57,350		
Fed. Reimb. Rate: 88.53%			10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3904	HBP	R/W					-442,650	442,650			
	Local Match						-57,350	57,350			
Fed. Reimb. Rate: 88.53%			9/25/2018 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
3904	HBP	R/W				-442,650	442,650				
	Local Match					-57,350	57,350				
Fed. Reimb. Rate: 88.53%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3904	HBP	R/W			-442,650	442,650					
	Local Match				-57,350	57,350					
Fed. Reimb. Rate: 88.53%			9/26/2016 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.							Total:	
3904	HBP	R/W	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reimb. Rate: 88.53%			10/8/2014 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey.							Total:	
3904	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3904	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			2/15/2012 Linda Newton: New eligible project.							Total:	500,000



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,335,987	4,335,987
Local Match								561,773	561,773
LSSRP Bond									
Local AC									
Total								4,897,760	4,897,760

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3904	HBP	CON								4,335,987	4,335,987
	Local Match									561,773	561,773
Fed. Reimb. Rate: 88.53%      2/15/2012 Linda Newton: New eligible project.										Total:	4,897,760

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Irwindale

BRIDGE NO. 53C0375, FOOTHILL BLVD OVER SAN GABRIEL RIVER, 1/2 MI W IRWINDALE AVE. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(007)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,000,000								2,000,000
R/W									
CON								14,500,000	14,500,000
Total	2,000,000							14,500,000	16,500,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,770,600							12,836,850	14,607,450
Local Match	229,400							1,663,150	1,892,550
LSSRP Bond									
Local AC									
Total	2,000,000							14,500,000	16,500,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,770,600								1,770,600
Local Match	229,400								229,400
LSSRP Bond									
Local AC									
Total	2,000,000								2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3920	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/23/2012 Vijay Kopparam: Moving \$2,000,000 (\$750,000 from FY 12/13 and \$1,250,000 from FY 13/14) to FY 11/12 per city's request on July 19, 2012 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3920	HBP	PE		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53%			3/6/2012 Linda Newton: New eligible project.							Total:	
											2,000,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								12,836,850	12,836,850
Local Match								1,663,150	1,663,150
LSSRP Bond									
Local AC									
Total								14,500,000	14,500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3920	HBP	CON								12,836,850	12,836,850
	Local Match									1,663,150	1,663,150
Fed. Reimb. Rate: 88.53%      3/6/2012 Linda Newton: New eligible project.										Total:	14,500,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Irwindale      BRIDGE NO. PM00089, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Irwindale. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5345(009)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	85,500	32,079							117,579
R/W									
CON						356,300			356,300
Total	85,500	32,079				356,300			473,879
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	75,693	28,400				315,432			419,525
Local Match	9,807	3,679				40,868			54,354
LSSRP Bond									
Local AC									
Total	85,500	32,079				356,300			473,879
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	75,693	28,400							104,093
Local Match	9,807	3,679							13,486
LSSRP Bond									
Local AC									
Total	85,500	32,079							117,579

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4037	HBP	PE	-28,400	28,400							
	Local Match		-3,679	3,679							
Fed. Reimb. Rate: 88.53%			10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey.							Total:	
4037	HBP	PE	28,400								28,400
	Local Match		3,679								3,679
Fed. Reimb. Rate: 88.53%			10/7/2013 Vijay Kopparam: Per 2013 Survey, added \$32079 in PE							Total:	32,079
4037	HBP	PE	75,693								75,693
	Local Match		9,807								9,807
Fed. Reimb. Rate: 88.53%			10/16/2012 Linda Newton: New eligible project.							Total:	85,500

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						315,432			315,432
Local Match						40,868			40,868
LSSRP Bond									
Local AC									
Total						356,300			356,300

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4037	HBP	CON					-315,432	315,432			
	Local Match						-40,868	40,868			
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4037	HBP	CON				-315,432	315,432				
	Local Match					-40,868	40,868				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4037	HBP	CON			-315,432	315,432					
	Local Match				-40,868	40,868					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4037	HBP	CON			-315,432	315,432					
	Local Match				-40,868	40,868					
Fed. Reimb. Rate: 88.53%			10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 17/18. As requested in September 2014 Survey.							Total:	
4037	HBP	CON		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			10/7/2013 Vijay Kopparam: Per 2013 survey, added \$100,000 for CON							Total:	100,000
4037	HBP	CON		226,902							226,902
	Local Match			29,398							29,398
Fed. Reimb. Rate: 88.53%			10/16/2012 Linda Newton: New eligible project.							Total:	256,300

**New!**

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Long Beach

BRIDGE NO. 53C0209, 2ND ST OVER MARINE STADIUM & APPIAN, 0.3 MI W/O PACFC CST HWY. Bridge Rehabilitation. Rehabilitation, replace concrete deck and barrier rail. (No added capacity)

Fed Proj: BRLS-5108(177)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		250,000					1,530,900		1,780,900
R/W									
CON								8,573,040	8,573,040
Total		250,000					1,530,900	8,573,040	10,353,940
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		221,325					1,355,306	7,589,712	9,166,343
Local Match		28,675					175,594	983,328	1,187,597
LSSRP Bond									
Local AC									
Total		250,000					1,530,900	8,573,040	10,353,940
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		221,325					1,355,306		1,576,631
Local Match		28,675					175,594		204,269
LSSRP Bond									
Local AC									
Total		250,000					1,530,900		1,780,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4402	HBP	PE					-1,355,306		1,355,306		
	Local Match						-175,594		175,594		
Fed. Reimb. Rate: 88.53%      10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4402	HBP	PE					221,325				221,325
	Local Match						28,675				28,675
Fed. Reimb. Rate: 88.53%      9/26/2017 Vijay Koppam: Per 2017 September survey, agency is requesting to increase the PE by \$250,000										Total:	250,000
4402	HBP	PE		221,325			-221,325				
	Local Match			28,675			-28,675				
Fed. Reimb. Rate: 88.53%      5/10/2017 Vijay Koppam: Agency will be requesting \$250,000 for bridge deck testing In the PE phase. Remove hold for up to \$250,000										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4402	HBP	PE		-1,355,306			1,355,306				
	Local Match			-175,594			175,594				
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total: _____
4402	HBP	PE		1,355,306							1,355,306
	Local Match			175,594							175,594
Fed. Reimb. Rate: 88.53%			8/26/2016 Eileen Crawford: New Project								Total: _____
											1,530,900

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,589,712	7,589,712
Local Match								983,328	983,328
LSSRP Bond									
Local AC									
Total								8,573,040	8,573,040

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4402	HBP	CON								7,589,712	7,589,712
	Local Match									983,328	983,328
Fed. Reimb. Rate: 88.53%			8/26/2016 Eileen Crawford: New Poject								Total: _____
											8,573,040

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Long Beach

BRIDGE NO. 53C0218, CLARK AVE, OVER LOS CERRITOS DRAIN CHAN, 100 S/O SPRING STREET. Rehabilitate bridge. Widen existing 6 lane bridge to 6 lane bridge with standard lanes and shoulders and sidewalks. (No added capacity).

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					205,000				205,000
R/W								50,000	50,000
CON								1,148,000	1,148,000
Total					205,000			1,198,000	1,403,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					181,487			1,060,589	1,242,076
Local Match					23,514			137,411	160,924
LSSRP Bond									
Local AC									
Total					205,000			1,198,000	1,403,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					181,487				181,487
Local Match					23,514				23,514
LSSRP Bond									
Local AC									
Total					205,000				205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4477	HBP	PE		-181,487			181,487				
	Local Match			-23,514			23,514				
Fed. Reimb. Rate: 88.53%      10/15/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Funding moved for inclusion into FTIP.										Total:	
4477	HBP	PE		181,487							181,487
	Local Match			23,514							23,514
Fed. Reimb. Rate: 88.53%      10/6/2016 Vijay Koppam: New eligible project.										Total:	205,000



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>R/W Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4477	HBP	R/W					-44,265			44,265	
	Local Match						-5,735			5,735	
Fed. Reimb. Rate: 88.53%      10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.										Total:	
4477	HBP	R/W					44,265				44,265
	Local Match						5,735				5,735
Fed. Reimb. Rate: 88.53%      10/6/2016 Vijay Koppam: New eligible project.										Total:	50,000

<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,016,324	1,016,324
Local Match								131,676	131,676
LSSRP Bond									
Local AC									
Total								1,148,000	1,148,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4477	HBP	CON								1,016,324	1,016,324
	Local Match									131,676	131,676
Fed. Reimb. Rate: 88.53%      10/6/2016 Vijay Koppam: New eligible project.										Total:	1,148,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Long Beach

BRIDGE NO. PM00152, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Long Beach. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					43,100				43,100
R/W									
CON								129,300	129,300
Total					43,100			129,300	172,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					38,156			114,469	152,626
Local Match					4,944			14,831	19,774
LSSRP Bond									
Local AC									
Total					43,100			129,300	172,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					38,156				38,156
Local Match					4,944				4,944
LSSRP Bond									
Local AC									
Total					43,100				43,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4452	HBP	PE			-38,156		38,156				
	Local Match				-4,944		4,944				
Fed. Reimb. Rate: 88.53%      10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.											Total: _____
4452	HBP	PE			38,156						38,156
	Local Match				4,944						4,944
Fed. Reimb. Rate: 88.53%      9/27/2016 Linda Newton: New eligible project.											Total: _____
											43,100

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								114,469	114,469
Local Match								14,831	14,831
LSSRP Bond									
Local AC									
Total								129,300	129,300

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4452	HBP	CON								114,469	114,469
	Local Match									14,831	14,831
Fed. Reimb. Rate: 88.53%      9/27/2016 Linda Newton: New eligible project.										Total:	129,300

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(193)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,573,900								1,573,900
R/W	2,888,000								2,888,000
CON		12,213,990	2,718,090						14,932,080
Total	4,461,900	12,213,990	2,718,090						19,393,980
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,569,520						13,219,370		16,788,890
Local Match	892,380	1,400,945	311,765						2,605,090
LSSRP Bond									
Local AC		10,813,045	2,406,325				-13,219,370		
Total	4,461,900	12,213,990	2,718,090						19,393,980
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,259,120								1,259,120
Local Match	314,780								314,780
LSSRP Bond									
Local AC									
Total	1,573,900								1,573,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1400	HBP	PE	9,696								9,696
	Local Match		2,424								2,424
Fed. Reimb. Rate: 80.00% 9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on the Survey.										Total:	12,120
1400	HBP	PE	249,600								249,600
	Local Match		62,400								62,400
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										Total:	312,000
1400	HBP	PE	270,224								270,224
	Local Match		67,556								67,556
Fed. Reimb. Rate: 80.00% Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.										Total:	337,780

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1400	HBP	PE	-953,380								-953,380
	Local Match		-123,520								-123,520
Fed. Reimb. Rate: 88.53%			Deletes funding in wrong year and wrong match rate.							Total:	-1,076,900
1400	HBP	PE	729,600								729,600
	Local Match		182,400								182,400
Fed. Reimb. Rate: 80.00%			PE funds were obligated in prior years.							Total:	912,000
1400	HBP	PE	953,380								953,380
	Local Match		123,520								123,520
Fed. Reimb. Rate: 88.53%										Total:	1,076,900

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,310,400								2,310,400
Local Match	577,600								577,600
LSSRP Bond									
Local AC									
Total	2,888,000								2,888,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1400	HBP	R/W	602,400								602,400
	Local Match		150,600								150,600
Fed. Reimb. Rate: 80.00%			4/4/2014 Smita Dhuldhoya: Added funds for Utility relocation based on agency's request on 6-D.							Total:	753,000
1400	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/25/2013 Linda Newton: Remove AC from R/W as requested in 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1400	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			3/6/2013 Smita Dhuldhoya: Added Local AC in R/W phase based on the agency's request. Local AC to be converted by HBP funds programmed in 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1400	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			3/6/2013 Smita Dhuldhoya: Moved R/W funds from 12/13 to 13/14 as requested by the agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1400	HBP	R/W	108,000								108,000
	Local Match		27,000								27,000
Fed. Reimb. Rate: 80.00%      9/10/2012 Smita Dhuldhoya: Programmed additional R/W funding based on the Survey.										Total:	135,000
1400	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%      10/8/2008 Srikanth Gopinath: Moved R/W to 08/09 as the Request for funding was not processed due to lack of Fed funds in 07/08 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
Fed. Reimb. Rate: 80.00%      10/18/2007 Srikanth Gopinath: Revised match rate and included previously authorized R/W funds										Total:	2,000,000
1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
Fed. Reimb. Rate: 88.53%      10/18/2007 Srikanth Gopinath: Revised match rate to 80% as R/W was obligated before.										Total:	-2,000,000
1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%      Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.										Total:	900,000
1400	HBP	R/W	973,830								973,830
	Local Match		126,170								126,170
Fed. Reimb. Rate: 88.53%										Total:	1,100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							13,219,370		13,219,370
Local Match		1,400,945	311,765						1,712,710
LSSRP Bond									
Local AC		10,813,045	2,406,325				-13,219,370		
Total		12,213,990	2,718,090						14,932,080

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1400	HBP	CON							13,219,370	-13,219,370	
	Local Match								1,712,710	-1,712,710	
Fed. Reimb. Rate: 88.53%      10/20/2018 DLA-Admin: Pull AC conversion into 21/22.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1400	Local AC (HBP)	CON							-13,219,370	13,219,370	
	Local Match								-1,712,710	1,712,710	
Fed. Reimb. Rate: 88.53%			10/20/2018 DLA-Admin: Pull conversion into 21/22.							Total:	
1400	HBP	CON								2,406,325	2,406,325
	Local Match									311,765	311,765
Fed. Reimb. Rate: 88.53%			9/22/2017 Reza Fereshtehnejad: As requested in 2017 survey.							Total:	2,718,090
1400	Local AC (HBP)	CON			2,406,325					-2,406,325	
	Local Match				311,765					-311,765	
Fed. Reimb. Rate: 88.53%			8/1/2017 Smita Dhuldhoya: Added \$2,718,090 per approved revised CON cost estimate on 6-D. Reviewed and concurred by the SLA.							Total:	
1400	Local AC (HBP)	CON		10,813,045	-10,813,045						
	Local Match			1,400,945	-1,400,945						
Fed. Reimb. Rate: 88.53%			7/21/2017 Smita Dhuldhoya: Local AC moved to FFY 16/17 as requested by the agency.							Total:	
1400	HBP	CON			-10,813,045					10,813,045	
	Local Match				-1,400,945					1,400,945	
Fed. Reimb. Rate: 88.53%			3/15/2017 Linda Newton: Federal funding moved from 1718 to beyond as requested by local agency. AC conversion can not be received prior to FFY 20/21.							Total:	
1400	Local AC (HBP)	CON			10,813,045					-10,813,045	
	Local Match				1,400,945					-1,400,945	
Fed. Reimb. Rate: 88.53%			3/15/2017 Linda Newton: Add AC for 17/18 CON as requested by the local agency. Federal CON funds will be used for cost increase to 53C1880.							Total:	
1400	HBP	CON		-10,813,045	10,813,045						
	Local Match			-1,400,945	1,400,945						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400	HBP	CON		-10,813,045	10,813,045						
	Local Match			-1,400,945	1,400,945						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400	HBP	CON		3,853,614							3,853,614
	Local Match			499,276							499,276
Fed. Reimb. Rate: 88.53%			9/24/2015 Vijay Koppam: Per 2015 HBP survey, City is increasing CON cost. City may have to submit an updated Ex. 6D and 6B to justify the cost increase. R/W certify 7/2015. PS&E target date is 10/2015							Total:	4,352,890

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1400	HBP	CON	6,959,432							-6,959,432	
	Local Match		901,668							-901,668	
Fed. Reimb. Rate: 88.53%		2/25/2014 Smita Dhuldhoya: Project is ready to Ad within 6 months. Moved funds from "Beyond" to FFY 13/14.								Total:	
1400	HBP	CON			-6,959,432					6,959,432	
	Local Match				-901,668					901,668	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON		-6,959,432	6,959,432						
	Local Match			-901,668	901,668						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON	-6,959,432	6,959,432							
	Local Match		-901,668	901,668							
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1400	HBP	CON	6,959,432							-6,959,432	
	Local Match		901,668							-901,668	
Fed. Reimb. Rate: 88.53%		10/24/2013 Linda Newton: Revised funding as requested in September 2013 Survey.								Total:	
1400	HBP	CON	-6,959,432							6,959,432	
	Local Match		-901,668							901,668	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1400	HBP	CON	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			9/10/2012 Smita Dhuldhoya: Programmed additional CON funds based on September 2012 survey.							Total:	50,000
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Reimb. Rate: 88.53%			9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Reimb. Rate: 88.53%			9/26/2011 Srikanth Gopinath: Moved Construction funds from beyond to 14/15 based on survey data received							Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1400	HBP	CON		6,915,167						-6,915,167	
	Local Match			895,933						-895,933	
Fed. Reimb. Rate: 88.53%			10/12/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.							Total:	
1400	HBP	CON		-6,915,167						6,915,167	
	Local Match			-895,933						895,933	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1400	HBP	CON		1,832,901							1,832,901
	Local Match			237,472							237,472
Fed. Reimb. Rate: 88.53%			Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.							Total:	2,070,373
1400	HBP	CON		5,082,266							5,082,266
	Local Match			658,461							658,461
Fed. Reimb. Rate: 88.53%										Total:	5,740,727

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0045, BEVERLY-FIRST ST, OVER BEVERLY/GLENDALE SEP, 0.5 MI S/O US 101.    Rehabilitate 4-lane bridge & widen to include shoulders, sidewalks, upgrade bridge railings, Seismic Retrofit. No added lane capacity.

Fed Proj: BHLS-5006(170)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,939,750								1,939,750
R/W	360,000		350,000						710,000
CON	9,451,780	4,000,657							13,452,437
Total	11,751,530	4,000,657	350,000						16,102,187
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,870,508	11,909,443	309,855						14,089,806
Local Match	1,513,361	-389,905	40,145						1,163,602
LSSRP Bond		848,780							848,780
Local AC	8,367,661	-8,367,661							
Total	11,751,530	4,000,657	350,000						16,102,187
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,551,800								1,551,800
Local Match	387,950								387,950
LSSRP Bond									
Local AC									
Total	1,939,750								1,939,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1387	HBP	PE	-440,000								-440,000
	Local Match		-110,000								-110,000
Fed. Reimb. Rate: 80.00%      7/22/2016 Reza Fereshtehnejad: Pe funds are not needed as outlined in the Exhibit 6-D dated 7/19/16										Total:	-550,000
1387	HBP	PE	440,000								440,000
	Local Match		110,000								110,000
Fed. Reimb. Rate: 80.00%      9/24/2015 Vijay Koppam: Per 2015 HBP survey city is requesting \$550,000 for additional PE.										Total:	550,000
1387	HBP	PE	1,095,000								1,095,000
	Local Match		273,750								273,750
Fed. Reimb. Rate: 80.00%      3/14/2013 Smita Dhuldhoya: Added PE funds in prior to adjust cost.										Total:	1,368,750

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1387	HBP	PE	456,800								456,800
	Local Match		114,200								114,200
Fed. Reimb. Rate: 80.00%      10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										Total:	571,000
1387	HBP	PE	-1,211,754								-1,211,754
	Local Match		-156,996								-156,996
Fed. Reimb. Rate: 88.53%      10/5/2010 Srikanth Gopinath: Revised match rate for PE										Total:	-1,368,750
1387	HBP	PE	1,211,754								1,211,754
	Local Match		156,996								156,996
Fed. Reimb. Rate: 88.53%										Total:	1,368,750

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	318,708		309,855						628,563
Local Match	41,292		40,145						81,437
LSSRP Bond									
Local AC									
Total	360,000		350,000						710,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1387	HBP	R/W		-309,855	309,855						
	Local Match			-40,145	40,145						
Fed. Reimb. Rate: 88.53%      9/22/2017 Reza Fereshtehnejad: As requested in 2017 survey.										Total:	
1387	HBP	R/W		309,855							309,855
	Local Match			40,145							40,145
Fed. Reimb. Rate: 88.53%      9/23/2016 Smita Dhuldhoya: AS requested in the 2016 Survey.										Total:	350,000
1387	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%      9/17/2014 Reza Fereshtehnejad: As requested in the 2014 Survey.										Total:	100,000
1387	HBP	R/W	-79,677								-79,677
	Local Match		-10,323								-10,323
Fed. Reimb. Rate: 88.53%      2/11/2014 Reza Fereshtehnejad: Reduction per Exhibit 6-D										Total:	-90,000
1387	HBP	R/W	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%      3/14/2013 Smita Dhuldhoya: Programmed funds in R/W for utility relocation based on submitted 6-D.										Total:	350,000

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			11,909,443							11,909,443
Local Match		1,084,119	-389,905							694,215
LSSRP Bond			848,780							848,780
Local AC		8,367,661	-8,367,661							
Total		9,451,780	4,000,657							13,452,437

  

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1387	HBP	CON		3,541,782							3,541,782
	Local Match			458,875							458,875
Fed. Reimb. Rate: 88.53%      6/7/2017 Reza Fereshtehnejad: Additional funds based on the low bid										Total:	4,000,657
1387	HBP	CON		-3,517,492							-3,517,492
	Local Match			-455,728							-455,728
Fed. Reimb. Rate: 88.53%      10/19/2016 DLA-Admin: Adjustment of CON funds to match authorization to date										Total:	-3,973,220
1387	Local AC (HBP)	CON	1,816,441	-1,816,441							
	Local Match		235,339	-235,339							
Fed. Reimb. Rate: 88.53%      8/22/2016 Reza Fereshtehnejad: Funds to be authorized as AC.										Total:	
1387	HBP	CON	-5,333,933	5,333,933							
	Local Match		-691,068	691,068							
Fed. Reimb. Rate: 88.53%      8/22/2016 Reza Fereshtehnejad: Funds to move to 16/17. Additional funds and AC conversion										Total:	
1387	HBP	CON	5,333,933		-3,587,041						1,746,892
	Local Match		691,068		-464,739						226,328
Fed. Reimb. Rate: 88.53%      7/22/2016 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency. Additional funds as requested in the Exhibit 6-D dated 7/19/2016.										Total:	1,973,220
1387	HBP	CON		-3,587,041	3,587,041						
	Local Match			-464,739	464,739						
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1387	HBP	CON		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53%      9/24/2015 Vijay Koppam: Per 2015 HBP survey, City is requesting \$2 million for CON. City may need to provide Ex. 6D to justify the additional costs.RW Cert date is 6/19/15										Total:	2,000,000

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1387	HBP	CON		-221,325							-221,325
	Local Match			-28,675							-28,675
Fed. Reimb. Rate: 88.53%			3/9/2015 Reza Fereshtehnejad: As mentioned in the latest exhibit 6-D in the Edocs.							Total:	-250,000
1387	HBP	CON		-2,037,766	2,037,766						
	Local Match			-264,014	264,014						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1387	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1387	HBP	CON		2,037,766						-2,037,766	
	Local Match			264,014						-264,014	
Fed. Reimb. Rate: 88.53%			9/17/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	
1387	HBP	CON		-2,037,766						2,037,766	
	Local Match			-264,014						264,014	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1387	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1387	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1387	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1387	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1387	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1387	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1387	HBP	CON		-264,014							-264,014
	Local Match			-34,206							-34,206
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	-298,220
1387	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1387	HBP	CON		2,301,780							2,301,780
	Local Match			298,220							298,220
Fed. Reimb. Rate: 88.53%										Total:	2,600,000
2429	Local AC (HBP)	CON		6,551,220	-6,551,220						
	Local Match			848,780	-848,780						
Fed. Reimb. Rate: 88.53%			8/22/2016 Reza Fereshtehnejad: Using AC							Total:	
2429	HBP	CON			6,551,220	-6,551,220					
	LSSRP Bond				848,780	-848,780					
Fed. Reimb. Rate: 88.53%			7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 7/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested by agency.							Total:	
2429	HBP	CON		-6,551,220	6,551,220						
	LSSRP Bond			-848,780	848,780						
Fed. Reimb. Rate: 88.53%			7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2429	HBP	CON	-6,551,220	6,551,220							
	LSSRP Bond		-848,780	848,780							
Fed. Reimb. Rate: 88.53%			7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2429	HBP	CON	6,551,220							-6,551,220	
	LSSRP Bond		848,780							-848,780	
Fed. Reimb. Rate: 88.53%			7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 9/17/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	
2429	HBP	CON	-6,551,220							6,551,220	
	LSSRP Bond		-848,780							848,780	
Fed. Reimb. Rate: 88.53%			7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	



## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2429	HBP	CON		6,551,220							6,551,220
	LSSRP Bond			848,780							848,780
Fed. Reimb. Rate: 88.53%										Total:	7,400,000

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV.    Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(284)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,733,160		485,000						2,218,160
R/W	3,000,000			4,500,000					7,500,000
CON								11,996,976	11,996,976
Total	4,733,160		485,000	4,500,000				11,996,976	21,715,136
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	4,042,428		388,000	3,983,850				10,620,923	19,035,201
Local Match	690,732		97,000	516,150				1,376,053	2,679,935
LSSRP Bond									
Local AC									
Total	4,733,160		485,000	4,500,000				11,996,976	21,715,136
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,386,528		388,000						1,774,528
Local Match	346,632		97,000						443,632
LSSRP Bond									
Local AC									
Total	1,733,160		485,000						2,218,160

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1455	HBP	PE		-388,000	388,000						
	Local Match			-97,000	97,000						
Fed. Reimb. Rate: 80.00%      10/8/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds obligated in FFY 17/18.											Total: _____
1455	HBP	PE	-388,000	388,000							
	Local Match		-97,000	97,000							
Fed. Reimb. Rate: 80.00%      9/23/2016 Smita Dhuldhoya: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.											Total: _____
1455	HBP	PE	388,000								388,000
	Local Match		97,000								97,000
Fed. Reimb. Rate: 80.00%      9/28/2015 Vijay Koppam: Per 2015 September survey additional \$485,000 for PE is programmed. Agency may have to submit a revised Ex. 6D prior to authorization.											Total: _____
											485,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1455	HBP	PE	40,000								40,000
	Local Match		10,000								10,000
Fed. Reimb. Rate: 80.00%			3/8/2012 Smita Dhuldhoya: Added funds to PE phase as requested on 6-D dated 3/7/12.							Total:	50,000
1455	HBP	PE	171,328								171,328
	Local Match		42,832								42,832
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	214,160
1455	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/8/2008 Srikanth Gopinath: Added State Bridge 53-2640 to this project for funding. moved PE funds from Prior to 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1455	HBP	PE	-1,300,506								-1,300,506
	Local Match		-168,494								-168,494
Fed. Reimb. Rate: 88.53%			8/22/2008 Srikanth Gopinath: Correct Match rate for PE							Total:	-1,469,000
1455	HBP	PE	1,175,200								1,175,200
	Local Match		293,800								293,800
Fed. Reimb. Rate: 80.00%			8/22/2008 Srikanth Gopinath: Correct match rate for PE							Total:	1,469,000
1455	HBP	PE	1,300,506								1,300,506
	Local Match		168,494								168,494
Fed. Reimb. Rate: 88.53%										Total:	1,469,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,655,900			3,983,850					6,639,750
Local Match	344,100			516,150					860,250
LSSRP Bond									
Local AC									
Total	3,000,000			4,500,000					7,500,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1455	HBP	R/W			-1,327,950	3,983,850					2,655,900
	Local Match				-172,050	516,150					344,100
Fed. Reimb. Rate: 88.53%			9/18/2018 Smita Dhuldhoya: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19 and added \$3M as requested in September 2018 Survey.							Total:	3,000,000

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1455	HBP	R/W		-1,327,950	1,327,950						
	Local Match			-172,050	172,050						
Fed. Reimb. Rate: 88.53%		10/10/2018 Linda Newton: Fund line failed to deliver. 5/22/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency.								Total:	
1455	HBP	R/W		1,327,950							1,327,950
	Local Match			172,050							172,050
Fed. Reimb. Rate: 88.53%		9/23/2016 Smita Dhuldhoya: as requested on 2016 HBP survey.								Total:	1,500,000
1455	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/1/2012 Smita Dhuldhoya: Moved R/W funds from FFY 11/12 to FFY 12/13 based on the request from the City on 2/29/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1455	HBP	R/W		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53%		9/28/2011 Srikanth Gopinath: Added addition R/W funds per survey								Total:	2,000,000
1455	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Srikanth Gopinath: Moved R/W from 9/10 to 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1455	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/12/2009 Srikanth Gopinath: City requested to move R/W from 08/09 to 09/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1455	HBP	R/W		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								10,620,923	10,620,923
Local Match								1,376,053	1,376,053
LSSRP Bond									
Local AC									
Total								11,996,976	11,996,976

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1455	HBP	CON					-10,620,923			10,620,923	
	Local Match						-1,376,053			1,376,053	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455	HBP	CON				-10,620,923	10,620,923				
	Local Match					-1,376,053	1,376,053				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455	HBP	CON			-10,620,923	10,620,923					
	Local Match				-1,376,053	1,376,053					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455	HBP	CON			3,170,415						3,170,415
	Local Match				410,761						410,761
Fed. Reimb. Rate: 88.53%			9/28/2015 Vijay Kopparam: Per 2015 September survey \$3,581,176 is added for CON. Agency may have to submit revised Exhibit 6D to justify additional costs.							Total:	3,581,176
1455	HBP	CON			7,450,508					-7,450,508	
	Local Match				965,292					-965,292	
Fed. Reimb. Rate: 88.53%			9/28/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
1455	HBP	CON			-7,450,508					7,450,508	
	Local Match				-965,292					965,292	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455	HBP	CON		-7,450,508	7,450,508						
	Local Match			-965,292	965,292						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07			County: Los Angeles									
Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
1455	HBP	CON	-7,450,508	7,450,508								
	Local Match		-965,292	965,292								
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1455	HBP	CON	7,450,508							-7,450,508		
	Local Match		965,292							-965,292		
Fed. Reimb. Rate: 88.53%		9/23/2013 Smita Dhuldhoya: Moved CON funds from Beyond to 15/16 as requested in September 2013 survey.									Total:	
1455	HBP	CON	-7,450,508							7,450,508		
	Local Match		-965,292							965,292		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
1455	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
1455	HBP	CON	7,450,508							-7,450,508		
	Local Match		965,292							-965,292		
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.									Total:	
1455	HBP	CON	-7,450,508							7,450,508		
	Local Match		-965,292							965,292		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1455	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
1455	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
1455	HBP	CON	7,450,508							-7,450,508		
	Local Match		965,292							-965,292		
Fed. Reimb. Rate: 88.53%		9/28/2011 Srikanth Gopinath: Moved Construction frm beyond to 13/14 per survey									Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Reimb. Rate: 88.53%			10/5/2010 Srikanth Gopinath: Moved CON from beyond to 13/14							Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1455	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Reimb. Rate: 88.53%			10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.							Total:	
1455	HBP	CON								948,422	948,422
	Local Match									122,878	122,878
Fed. Reimb. Rate: 88.53%			8/22/2008 Srikanth Gopinath: Added funds per latest 6A/6D							Total:	1,071,300
1455	HBP	CON	-6,502,086							6,502,086	
	Local Match		-842,414							842,414	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1455	HBP	CON	6,502,086								6,502,086
	Local Match		842,414								842,414
Fed. Reimb. Rate: 88.53%										Total:	7,344,500

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles

BRIDGE NO. PM00123, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Los Angeles. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5006(838)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000							1,120,245	1,320,245
R/W									
CON								3,960,737	3,960,737
Total	200,000							5,080,982	5,280,982
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060							4,498,193	4,675,253
Local Match	22,940							582,789	605,729
LSSRP Bond									
Local AC									
Total	200,000							5,080,982	5,280,982
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060							991,753	1,168,813
Local Match	22,940							128,492	151,432
LSSRP Bond									
Local AC									
Total	200,000							1,120,245	1,320,245

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4270	HBP	PE			-991,753					991,753	
	Local Match				-128,492					128,492	
Fed. Reimb. Rate: 88.53%			3/15/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. As requested by agency. The City requested that the federal funds be provided for 53C1880 cost increase, with these CON fund being moved to beyond.							Total:	
4270	HBP	PE	-991,753		991,753						
	Local Match		-128,492		128,492						
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds in FFY 15/17 moved to 17/18. Funds not obligated.							Total:	
4270	HBP	PE	1,168,813								1,168,813
	Local Match		151,432								151,432
Fed. Reimb. Rate: 88.53%			2/20/2015 Linda Newton: New eligible BPMP project.							Total:	1,320,245



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,506,440	3,506,440
Local Match								454,297	454,297
LSSRP Bond									
Local AC									
Total								3,960,737	3,960,737

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4270	HBP	CON			-3,506,440					3,506,440	
	Local Match				-454,297					454,297	
Fed. Reimb. Rate: 88.53%      3/15/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested by agency. The City requested that the federal funds be provided for 53C1880 cost increase, with these CON fund being moved to beyond.										Total:	
4270	HBP	CON			3,506,440						3,506,440
	Local Match				454,297						454,297
Fed. Reimb. Rate: 88.53%      2/20/2015 Eileen Crawford: New eligible BPMP project										Total:	3,960,737

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON					1,806,000				1,806,000
Total					1,806,000				1,806,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,598,852	1,598,852
Local Match									
LSSRP Bond					207,148				207,148
Local AC					1,598,852			-1,598,852	
Total					1,806,000				1,806,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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2442    HBP    PE  
Local Match

Fed. Reimb. Rate: 88.53%      10/15/2008 Jim Kaufman:

Total: \_\_\_\_\_

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,598,852	1,598,852
Local Match									
LSSRP Bond					207,148				207,148
Local AC					1,598,852			-1,598,852	
Total					1,806,000				1,806,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
2442	Local AC (HBP)	CON					1,598,852			-1,598,852		New!
	LSSRP Bond						207,148			-207,148		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: AC added to CON in FFY 18/19. Unknkown project schedule.							Total:		
2442	HBP	CON							-1,598,852	1,598,852		New!
	LSSRP Bond								-207,148	207,148		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2442	HBP	CON						-1,598,852	1,598,852			New!
	LSSRP Bond							-207,148	207,148			
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2442	HBP	CON					-1,598,852	1,598,852				New!
	LSSRP Bond						-207,148	207,148				
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2442	HBP	CON				-1,598,852	1,598,852					New!
	LSSRP Bond					-207,148	207,148					
Fed. Reimb. Rate: 88.53%			2/27/2019 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. As requested in February 2019. Agency is expecting to submit CON RFA during end of October 2019.							Total:		
2442	HBP	CON				1,598,852		-1,598,852				
	LSSRP Bond					207,148		-207,148				
Fed. Reimb. Rate: 88.53%			5/9/2018 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.							Total:		
2442	HBP	CON					-1,598,852	1,598,852				
	LSSRP Bond						-207,148	207,148				
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2442	HBP	CON				-1,598,852	1,598,852				
	LSSRP Bond					-207,148	207,148				
Fed. Reimb. Rate: 88.53%		5/9/2018 Reza Fereshtehnejad: Bond Funds approved. 3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2442	HBP	CON				1,598,852		-1,487,304			111,548
	LSSRP Bond					207,148		-192,696			14,452
Fed. Reimb. Rate: 88.53%		3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 3/1/2018 Reza Fereshtehnejad: Additional funds due to flagging and overall construction cost.								Total:	126,000
2442	Local AC (HBP)	CON			-1,487,304			1,487,304			
	Local Match				-192,696			192,696			
Fed. Reimb. Rate: 88.53%		3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 3/1/2018 Reza Fereshtehnejad: Additional fund neede, AC not needed. Move to 18/19								Total:	
2442	Local AC (HBP)	CON			1,487,304			-1,487,304			
	Local Match				192,696			-192,696			
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total:	
2442	HBP	CON					-1,487,304	1,487,304			
	LSSRP Bond						-192,696	192,696			
Fed. Reimb. Rate: 88.53%		3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2442	HBP	CON				-1,487,304	1,487,304				
	LSSRP Bond					-192,696	192,696				
Fed. Reimb. Rate: 88.53%		3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2442	HBP	CON			-1,487,304	1,487,304					
	LSSRP Bond				-192,696	192,696					
Fed. Reimb. Rate: 88.53%		3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2442	HBP	CON			123,942						123,942
	LSSRP Bond				16,058						16,058
Fed. Reimb. Rate: 88.53%		3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 9/27/2017 Vijay Koppam: Per 2017 September survey, agency is increasing the CON cost. . Agency has to submit an Ex. 6D prior to E-76.								Total:	140,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2442	HBP	CON		-1,363,362	1,363,362						
	LSSRP Bond			-176,638	176,638						
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2442	HBP	CON		-1,363,362	1,363,362						
	LSSRP Bond			-176,638	176,638						
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2442	HBP	CON		282,411							282,411
	LSSRP Bond			36,589							36,589
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/22/2015 Vijay Koppam: Increased CON funds based on Septemebr 2015 survey. Approval of revised Ex. 6D is required before authorization of funds.								Total: 319,000
2442	HBP	CON		1,080,951	-1,080,951						
	LSSRP Bond			140,049	-140,049						
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/6/2015 Vijay Koppam: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.								Total: _____
2442	HBP	CON		-1,080,951	1,080,951						
	LSSRP Bond			-140,049	140,049						
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
2442	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2442	HBP	CON		1,080,951						-1,080,951		
	LSSRP Bond			140,049						-140,049		
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
2442	HBP	CON		-1,080,951						1,080,951		
	LSSRP Bond			-140,049						140,049		
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2442	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2442	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2442	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2442	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total: _____
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total: _____
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total: _____
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total: _____
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total: _____
2442	HBP	CON		-1,038,823							-1,038,823
	Local Match			-134,591							-134,591
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: Removes local funds. Matching funds should have been LSSRP Bonds.										Total: _____ -1,173,414
2442	HBP	CON		1,080,951							1,080,951
	LSSRP Bond			140,049							140,049
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. County spreadsheet dated 10/7/2007 indicates project will deliver in 8/9. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Adds LSSRP Bond funds. Project was pushed into 9/10 because project was (and remains) not ready to advertise within 6 months.										Total: _____ 1,221,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2442	HBP	CON	1,038,823								1,038,823
	Local Match		134,591								134,591
Fed. Reimb. Rate: 88.53%										Total:	1,173,414



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON								10,283,000	10,283,000
Total	1,462,500							10,283,000	11,745,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,294,751							9,103,540	10,398,291
Local Match	167,749							1,179,460	1,347,209
LSSRP Bond									
Local AC									
Total	1,462,500							10,283,000	11,745,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
Total	1,462,500								1,462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
489	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%      4/23/2010 Hamid Aghasharif: There PE phase has used \$200,000.00 on prior years.										Total:	200,000
489	HBP	PE	729,930								729,930
	Local Match		94,570								94,570
Fed. Reimb. Rate: 88.53%      10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.										Total:	824,500
489	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/14/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
489	HBP	PE	387,761								387,761
	Local Match		50,239								50,239
Fed. Reimb. Rate: 88.53%										Total:	438,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								9,103,540	9,103,540
Local Match								1,179,460	1,179,460
LSSRP Bond									
Local AC									
Total								10,283,000	10,283,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
489	HBP	CON							-9,103,540	9,103,540	
	Local Match								-1,179,460	1,179,460	
Fed. Reimb. Rate: 88.53%      10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
489	HBP	CON						-9,103,540	9,103,540		
	Local Match							-1,179,460	1,179,460		
Fed. Reimb. Rate: 88.53%      10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
489	HBP	CON					-9,103,540	9,103,540			
	Local Match						-1,179,460	1,179,460			
Fed. Reimb. Rate: 88.53%      10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
489	HBP	CON					1,667,020				1,667,020
	Local Match						215,980				215,980
Fed. Reimb. Rate: 88.53%      10/1/2018 Vijay Koppam: Per September 2018 survey, agency is asking for cost increase for CON. Approval of Exhibit 6D is required prior to authorization.										Total:	1,883,000
489	HBP	CON					7,436,520			-7,436,520	
	Local Match						963,480			-963,480	
Fed. Reimb. Rate: 88.53%      10/1/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.										Total:	
489	HBP	CON							-7,436,520	7,436,520	
	Local Match								-963,480	963,480	
Fed. Reimb. Rate: 88.53%      3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
489	HBP	CON						-7,436,520	7,436,520		
	Local Match							-963,480	963,480		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489	HBP	CON					-7,436,520	7,436,520			
	Local Match						-963,480	963,480			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489	HBP	CON				-7,436,520	7,436,520				
	Local Match					-963,480	963,480				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489	HBP	CON				7,436,520				-7,436,520	
	Local Match					963,480				-963,480	
Fed. Reimb. Rate: 88.53%			9/27/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
489	HBP	CON					-7,436,520			7,436,520	
	Local Match						-963,480			963,480	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489	HBP	CON				-7,436,520	7,436,520				
	Local Match					-963,480	963,480				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489	HBP	CON			-7,436,520	7,436,520					
	Local Match				-963,480	963,480					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489	HBP	CON			867,594						867,594
	Local Match				112,406						112,406
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting additional \$980,000 in CON funds. Agency may have to submit a revised Ex. 6D to justify the additional cost before funds can be authorized.							Total:	980,000
489	HBP	CON			6,568,926					-6,568,926	
	Local Match				851,074					-851,074	
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
489	HBP	CON		-6,568,926						6,568,926	
	Local Match			-851,074						851,074	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489	HBP	CON		6,568,926						-6,568,926	
	Local Match			851,074						-851,074	
Fed. Reimb. Rate: 88.53%			9/25/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
489	HBP	CON			-6,568,926					6,568,926	
	Local Match				-851,074					851,074	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489	HBP	CON		-6,568,926	6,568,926						
	Local Match			-851,074	851,074						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489	HBP	CON		-6,568,926	6,568,926						
	Local Match			-851,074	851,074						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
489	HBP	CON		309,855							309,855
	Local Match			40,145							40,145
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Per 2013 September survey agency is increasing CON funds by \$350,000. Agency has to have an approved Ex. 6D and Ex.6B prior to removing the hold on CON							Total:	350,000
489	HBP	CON		6,259,071						-6,259,071	
	Local Match			810,929						-810,929	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
489	HBP	CON		-6,259,071						6,259,071	
	Local Match			-810,929						810,929	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
489	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
489	HBP	CON		6,259,071						-6,259,071	
	Local Match			810,929						-810,929	
Fed. Reimb. Rate: 88.53%			9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/6/12 move CON funds (\$7,070,000) from beyond to FY 14/15.							Total:	
489	HBP	CON		-6,259,071						6,259,071	
	Local Match			-810,929						810,929	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
489	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
489	HBP	CON		6,259,071						-5,588,456	670,615
	Local Match			810,929						-724,044	86,885
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update per 2011 Survey.							Total:	757,500
489	Local AC (HBP)	CON		-5,588,456						5,588,456	
	Local Match			-724,044						724,044	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:	
489	Local AC (HBP)	CON		5,588,456						-5,588,456	
	Local Match			724,044						-724,044	
Fed. Reimb. Rate: 88.53%			8/26/2011 Eric Bost: Corrects AC Programming.							Total:	
489	Local AC (HBP)	CON		5,588,456						-5,588,456	
	Local Match			724,044						-724,044	
Fed. Reimb. Rate: 88.53%			8/26/2011 Eric Bost: Corrects AC programming.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
489	HBP	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
Fed. Reimb. Rate: 88.53%			8/26/2011 Eric Bost: Project is not ready to advertise.							Total:	
489	Local AC (HBP)	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
489	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/26/2010 Eric Bost: Deletes AC. Project is not ready to advertise. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: County has requested AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489	HBP	CON	-387,319								-387,319
	Local Match		-50,181								-50,181
Fed. Reimb. Rate: 88.53%			10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey							Total:	-437,500
489	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
Fed. Reimb. Rate: 88.53%			10/14/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
489	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
489	HBP	CON	2,056,109								2,056,109
	Local Match		266,391								266,391
Fed. Reimb. Rate: 88.53%			County requests cost increase.							Total:	2,322,500

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
489	HBP	CON		3,919,666							3,919,666
	Local Match			507,834							507,834
Fed. Reimb. Rate: 88.53%										Total:	4,427,500

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUITO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD.    Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,461,159								1,461,159
R/W									
CON								9,800,000	9,800,000
Total	1,461,159							9,800,000	11,261,159
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,293,564							8,675,940	9,969,504
Local Match	167,595							1,124,060	1,291,655
LSSRP Bond									
Local AC									
Total	1,461,159							9,800,000	11,261,159
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,293,564								1,293,564
Local Match	167,595								167,595
LSSRP Bond									
Local AC									
Total	1,461,159								1,461,159

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3238	HBP	PE	383,033								383,033
	Local Match		49,626								49,626
Fed. Reimb. Rate: 88.53%      3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.										Total:	432,659
3238	HBP	PE	272,270								272,270
	Local Match		35,275								35,275
Fed. Reimb. Rate: 88.53%      10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	307,545
3238	HBP	PE	638,261								638,261
	Local Match		82,694								82,694
Fed. Reimb. Rate: 88.53%      10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.										Total:	720,955



## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3238	HBP	PE	-260,000								-260,000
	Local Match		-65,000								-65,000
Fed. Reimb. Rate: 80.00%			10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.							Total:	-325,000
3238	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
Fed. Reimb. Rate: 80.00%			Funds were obligated in prior year.							Total:	325,000
3238	HBP	PE	-287,723								-287,723
	Local Match		-37,278								-37,278
Fed. Reimb. Rate: 88.53%			Funds obligated in prior year.							Total:	-325,000
3238	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reimb. Rate: 88.53%										Total:	325,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								8,675,940	8,675,940
Local Match								1,124,060	1,124,060
LSSRP Bond									
Local AC									
Total								9,800,000	9,800,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3238	HBP	CON					-8,675,940			8,675,940	
	Local Match						-1,124,060			1,124,060	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON				-8,675,940	8,675,940				
	Local Match					-1,124,060	1,124,060				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON			-8,675,940	8,675,940					
	Local Match				-1,124,060	1,124,060					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3238	HBP	CON			411,222						411,222
	Local Match				53,278						53,278
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Koppam: Per 2015 September survey, agency is requesting \$464,500 in additional CON funds. Agency may have to submit a revised Ex. 6D justifying the additional costs.							Total:	464,500
3238	HBP	CON			8,264,718					-8,264,718	
	Local Match				1,070,782					-1,070,782	
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3238	HBP	CON			-8,264,718					8,264,718	
	Local Match				-1,070,782					1,070,782	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON		-8,264,718	8,264,718						
	Local Match			-1,070,782	1,070,782						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON		-8,264,718	8,264,718						
	Local Match			-1,070,782	1,070,782						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3238	HBP	CON		2,275,841							2,275,841
	Local Match			294,859							294,859
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Per 2013 September survey agency is requesting additional \$2,570,700 in CON funds. Agency has to have an approved Ex. 6B and Ex. 6D prior to removing HOLD for CON funds.							Total:	2,570,700
3238	HBP	CON		5,988,877						-5,988,877	
	Local Match			775,923						-775,923	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3238	HBP	CON		-5,988,877						5,988,877	
	Local Match			-775,923						775,923	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3238	HBP	CON		5,988,877						-5,098,974	889,904
	Local Match			775,923						-660,626	115,296
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 14/15. CON funds increased from \$5,759,600 to \$6,764,800. Target date for CON E76 submittal is June 2014.							Total:	1,005,200
3238	HBP	CON		-5,098,974						5,098,974	
	Local Match			-660,626						660,626	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3238	HBP	CON		5,098,974						-5,098,974	
	Local Match			660,626						-660,626	
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3238	HBP	CON		-5,098,974						5,098,974	
	Local Match			-660,626						660,626	
Fed. Reimb. Rate: 88.53%			3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238	HBP	CON		5,098,974						-3,574,841	1,524,132
	Local Match			660,626						-463,159	197,468
Fed. Reimb. Rate: 88.53%			3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.							Total:	1,721,600

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3238	HBP	CON	-3,319,875							3,574,841	254,966
	Local Match		-430,125							463,159	33,034
Fed. Reimb. Rate: 88.53%			Project is not ready to ad. Move construction funding to beyond.							Total:	288,000
3238	HBP	CON	316,155								316,155
	Local Match		40,961								40,961
Fed. Reimb. Rate: 88.53%			Cost increase requested by the County.							Total:	357,116
3238	HBP	CON	3,003,720								3,003,720
	Local Match		389,164								389,164
Fed. Reimb. Rate: 88.53%										Total:	3,392,884

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUITO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS.    Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(579)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	701,000			591,000					1,292,000
R/W									
CON								2,940,000	2,940,000
Total	701,000			591,000				2,940,000	4,232,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	620,595			523,212				2,602,782	3,746,590
Local Match	80,405			67,788				337,218	485,410
LSSRP Bond									
Local AC									
Total	701,000			591,000				2,940,000	4,232,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	620,595			523,212					1,143,808
Local Match	80,405			67,788					148,192
LSSRP Bond									
Local AC									
Total	701,000			591,000					1,292,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3333	HBP	PE				523,212					523,212
	Local Match					67,788					67,788
Fed. Reimb. Rate: 88.53%      10/1/2018 Vijay Koppam: Per 2018 Septembe survey agency is requesting additional PE funds. Approval of Ex. 6D is required prior to authorization.										Total:	591,000
3333	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3333	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
Fed. Reimb. Rate: 88.53%      8/4/2010 Hamid Aghasharif: The County has raised their estimate cost because of potential environmental effects of the proposed project. The County has submitted new 6-B and 6-D Exhibits dated 6/25,2010.										Total:	242,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3333	HBP	PE	406,353								406,353
	Local Match		52,647								52,647
Fed. Reimb. Rate: 88.53%      New Candidate project.										Total:	459,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,602,782	2,602,782
Local Match								337,218	337,218
LSSRP Bond									
Local AC									
Total								2,940,000	2,940,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3333	HBP	CON					-2,602,782			2,602,782	
	Local Match						-337,218			337,218	
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3333	HBP	CON				-2,602,782	2,602,782				
	Local Match					-337,218	337,218				
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3333	HBP	CON			-2,602,782	2,602,782					
	Local Match				-337,218	337,218					
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3333	HBP	CON			301,002						301,002
	Local Match				38,998						38,998
Fed. Reimb. Rate: 88.53%      10/6/2015 Vijay Koppam: Per 2015 September Survey agency is requesting \$340,000 additional CON funds. Agency may have to submit a revised Ex. 6D justifying the additional costs prior to authorizing the funds.										Total:	340,000
3333	HBP	CON			2,301,780					-2,301,780	
	Local Match				298,220					-298,220	
Fed. Reimb. Rate: 88.53%      10/6/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.										Total:	
3333	HBP	CON			-2,301,780					2,301,780	
	Local Match				-298,220					298,220	
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3333	HBP	CON		-2,301,780	2,301,780						
	Local Match			-298,220	298,220						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3333	HBP	CON		-2,301,780	2,301,780						
	Local Match			-298,220	298,220						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3333	HBP	CON		2,301,780						-2,301,780	
	Local Match			298,220						-298,220	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3333	HBP	CON		-2,301,780						2,301,780	
	Local Match			-298,220						298,220	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3333	HBP	CON		2,301,780						-2,301,780	
	Local Match			298,220						-298,220	
Fed. Reimb. Rate: 88.53%			9/24/2012 Vijay Koppam: As requested in 2012 HBP survey the CON funds (\$2,600,000) have been moved from beyond to FY 14/15.								Total: _____
3333	HBP	CON		-2,301,780						2,301,780	
	Local Match			-298,220						298,220	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	



## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3333	HBP	CON								2,301,780	2,301,780
	Local Match									298,220	298,220
Fed. Reimb. Rate: 88.53%      New Candidate project.										Total:	2,600,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUITO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	692,000			591,000					1,283,000
R/W									
CON								2,940,000	2,940,000
Total	692,000			591,000				2,940,000	4,223,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	612,628			523,212				2,602,782	3,738,622
Local Match	79,372			67,788				337,218	484,378
LSSRP Bond									
Local AC									
Total	692,000			591,000				2,940,000	4,223,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	612,628			523,212					1,135,840
Local Match	79,372			67,788					147,160
LSSRP Bond									
Local AC									
Total	692,000			591,000					1,283,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3271	HBP	PE				523,212					523,212
	Local Match					67,788					67,788
Fed. Reimb. Rate: 88.53%			10/1/2018 Vijay Koppam: Per September 2018 survey agency is requesting additional \$591,000 for PE. Approval of Ex. 6D is required prior to authorization.							Total:	591,000
3271	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3271	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
Fed. Reimb. Rate: 88.53%			8/4/2010 Hamid Aghasharif: The County has increased their estimate for environmental studies, new Ehibit 6-B and 6-D has been submitted by the County.							Total:	242,000

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3271	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reimb. Rate: 88.53%      New candidate project.										Total:	450,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,602,782	2,602,782
Local Match								337,218	337,218
LSSRP Bond									
Local AC									
Total								2,940,000	2,940,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3271	HBP	CON					-2,602,782			2,602,782	
	Local Match						-337,218			337,218	
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3271	HBP	CON				-2,602,782	2,602,782				
	Local Match					-337,218	337,218				
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3271	HBP	CON			-2,602,782	2,602,782					
	Local Match				-337,218	337,218					
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3271	HBP	CON			371,826						371,826
	Local Match				48,174						48,174
Fed. Reimb. Rate: 88.53%      10/6/2015 Vijay Kopparam: Per 2015 September survey agency is requesting \$420,000 in additional CON funds. Agency may need to submit a revised Ex. 6D to justify the additional costs prior to authorizing the funds..										Total:	420,000
3271	HBP	CON			2,230,956					-2,230,956	
	Local Match				289,044					-289,044	
Fed. Reimb. Rate: 88.53%      10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.										Total:	
3271	HBP	CON			-2,230,956					2,230,956	
	Local Match				-289,044					289,044	
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3271	HBP	CON		-2,230,956	2,230,956						
	Local Match			-289,044	289,044						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3271	HBP	CON		-2,230,956	2,230,956						
	Local Match			-289,044	289,044						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3271	HBP	CON		2,230,956						-2,230,956	
	Local Match			289,044						-289,044	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3271	HBP	CON		-2,230,956						2,230,956	
	Local Match			-289,044						289,044	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3271	HBP	CON		2,230,956						-2,230,956	
	Local Match			289,044						-289,044	
Fed. Reimb. Rate: 88.53%			9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds (\$2,520,000) has been moved from beyond to FY 14/15.							Total:	
3271	HBP	CON		-2,230,956						2,230,956	
	Local Match			-289,044						289,044	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3271	HBP	CON								2,230,956	2,230,956
	Local Match									289,044	289,044
Fed. Reimb. Rate: 88.53%      New candidate project										Total:	2,520,000

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj: BRLS-5953(635)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	430,000								430,000
R/W									
CON								2,800,000	2,800,000
Total	430,000							2,800,000	3,230,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	380,679							2,478,840	2,859,519
Local Match	49,321							321,160	370,481
LSSRP Bond									
Local AC									
Total	430,000							2,800,000	3,230,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3418	HBP	PE	74,144								74,144
	Local Match		9,606								9,606
Fed. Reimb. Rate: 88.53%			5/2/2012 Vijay Koppam: Moved funds (\$131,250) from 12/13 FY to 11/12 FY and added \$87,750 per submitted Exhibit 6D dated 11/28/11							Total:	83,750
3418	HBP	PE	116,196								116,196
	Local Match		15,054								15,054
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey.							Total:	131,250
3418	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3418	HBP	PE	190,340								190,340
	Local Match		24,661								24,661
Fed. Reimb. Rate: 88.53%      9/26/2008 Shannon Mlcoch: new project.....										Total:	215,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,478,840	2,478,840
Local Match								321,160	321,160
LSSRP Bond									
Local AC									
Total								2,800,000	2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3418	HBP	CON							-2,478,840	2,478,840	
	Local Match								-321,160	321,160	
Fed. Reimb. Rate: 88.53%      10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3418	HBP	CON						-2,478,840	2,478,840		
	Local Match							-321,160	321,160		
Fed. Reimb. Rate: 88.53%      10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3418	HBP	CON						2,478,840		-2,478,840	
	Local Match							321,160		-321,160	
Fed. Reimb. Rate: 88.53%      10/1/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.										Total:	
3418	HBP	CON							-2,478,840	2,478,840	
	Local Match								-321,160	321,160	
Fed. Reimb. Rate: 88.53%      3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3418	HBP	CON						-2,478,840	2,478,840		
	Local Match							-321,160	321,160		
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3418	HBP	CON					-2,478,840	2,478,840			
	Local Match						-321,160	321,160			
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	



## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3418	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON				2,478,840				-2,478,840	
	Local Match					321,160				-321,160	
Fed. Reimb. Rate: 88.53%			9/27/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3418	HBP	CON					-2,478,840			2,478,840	
	Local Match						-321,160			321,160	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON				247,884					247,884
	Local Match					32,116					32,116
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Koppam: Per September 2016 survey, agency is increasing the construction cost. Ex. 6D may be needed prior to E-76.							Total:	280,000
3418	HBP	CON				2,230,956				-2,230,956	
	Local Match					289,044				-289,044	
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3418	HBP	CON					-2,230,956			2,230,956	
	Local Match						-289,044			289,044	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON				-2,230,956	2,230,956				
	Local Match					-289,044	289,044				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON			-2,230,956	2,230,956					
	Local Match				-289,044	289,044					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3418	HBP	CON			449,909						449,909
	Local Match				58,291						58,291
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Koppam: Per 2015 September survey agency is requesting additional \$508,2000 in CON funds. Agency may have to submit a revised ex. 6D prior to authorizing the funds.							Total:	508,200
3418	HBP	CON			1,781,047					-1,781,047	
	Local Match				230,753					-230,753	
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3418	HBP	CON			-1,781,047					1,781,047	
	Local Match				-230,753					230,753	
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON		-1,781,047	1,781,047						
	Local Match			-230,753	230,753						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON		-1,781,047	1,781,047						
	Local Match			-230,753	230,753						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3418	HBP	CON		64,450							64,450
	Local Match			8,350							8,350
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Per 2013 September survey agency is requesting additional \$72,800 in CON funds. Agency has to have an approved Ex. 6B and Ex. 6D prior to removing hold for CON E-76.							Total:	72,800
3418	HBP	CON		1,716,597						-1,716,597	
	Local Match			222,403						-222,403	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3418	HBP	CON		-1,716,597						1,716,597	
	Local Match			-222,403						222,403	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3418	HBP	CON		1,065,901						-1,065,901	
	Local Match			138,099						-138,099	
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3418	HBP	CON		650,696							650,696
	Local Match			84,305							84,305
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual Suevey.							Total:	735,000
3418	HBP	CON		-1,065,901						1,065,901	
	Local Match			-138,099						138,099	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3418	HBP	CON		1,065,901							1,065,901
	Local Match			138,099							138,099
Fed. Reimb. Rate: 88.53%			9/26/2008 Shannon Milcoch: new project.....								Total: _____
											1,204,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY.    Rehabilitate and Widen bridge, no added lanes

Fed Proj: BHLS-5953(590)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,225,000								1,225,000
R/W									
CON								7,700,000	7,700,000
Total	1,225,000							7,700,000	8,925,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,084,493							6,816,810	7,901,303
Local Match	140,508							883,190	1,023,698
LSSRP Bond									
Local AC									
Total	1,225,000							7,700,000	8,925,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,084,493								1,084,493
Local Match	140,508								140,508
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3421	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3421	HBP	PE		1,084,493							1,084,493
	Local Match			140,508							140,508
Fed. Reimb. Rate: 88.53%			9/26/2008 Shannon Mlcoch: new project.....							Total:	1,225,000
3449	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2009 Eric Bost: Place holder to link 53C0617R.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,816,810	6,816,810
Local Match								883,190	883,190
LSSRP Bond									
Local AC									
Total								7,700,000	7,700,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3421	HBP	CON							-6,816,810	6,816,810	
	Local Match								-883,190	883,190	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421	HBP	CON						-6,816,810	6,816,810		
	Local Match							-883,190	883,190		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421	HBP	CON						247,884			247,884
	Local Match							32,116			32,116
Fed. Reimb. Rate: 88.53%			10/1/2018 Vijay Kopparam: Per September 2018 survey, agency is requesting additional CON funds. Approval of Ex. 6D is required prior to authorization							Total:	280,000
3421	HBP	CON						6,568,926		-6,568,926	
	Local Match							851,074		-851,074	
Fed. Reimb. Rate: 88.53%			10/1/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3421	HBP	CON							-6,568,926	6,568,926	
	Local Match								-851,074	851,074	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421	HBP	CON					-6,568,926	6,568,926			
	Local Match						-851,074	851,074			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421	HBP	CON					-6,568,926	6,568,926			
	Local Match						-851,074	851,074			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3421	HBP	CON					371,826				371,826
	Local Match						48,174				48,174
Fed. Reimb. Rate: 88.53%			9/27/2017 Vijay Koppam: Per 2017 Survey agency is increasing the CON cost. Agency has to submit an Ex. 6D prior to E-76 for approval.							Total:	420,000
3421	HBP	CON					6,197,100			-6,197,100	
	Local Match						802,900			-802,900	
Fed. Reimb. Rate: 88.53%			9/27/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3421	HBP	CON					-6,197,100			6,197,100	
	Local Match						-802,900			802,900	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421	HBP	CON					6,197,100			-6,197,100	
	Local Match						802,900			-802,900	
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3421	HBP	CON					-6,197,100			6,197,100	
	Local Match						-802,900			802,900	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421	HBP	CON				-6,197,100	6,197,100				
	Local Match					-802,900	802,900				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421	HBP	CON			-6,197,100	6,197,100					
	Local Match				-802,900	802,900					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421	HBP	CON			6,197,100					-6,197,100	
	Local Match				802,900					-802,900	
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3421	HBP	CON			-6,197,100					6,197,100	
	Local Match				-802,900					802,900	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3421	HBP	CON		-6,197,100	6,197,100						
	Local Match			-802,900	802,900						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3421	HBP	CON		-6,197,100	6,197,100						
	Local Match			-802,900	802,900						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3421	HBP	CON		6,197,100						-6,197,100	
	Local Match			802,900						-802,900	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
3421	HBP	CON		-6,197,100						6,197,100	
	Local Match			-802,900						802,900	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3421	HBP	CON		6,197,100						-6,073,158	123,942
	Local Match			802,900						-786,842	16,058
Fed. Reimb. Rate: 88.53%			9/24/2012 Vijay Koppam: As requested in 2012 HBP survey, move CON funds from beyond to FY 14/15. Also increase CON funds from \$6,860,000 to \$7,000,000. Target date of CON E76 submittal is Jan 2015.								Total: _____
3421	HBP	CON		-6,073,158						6,073,158	
	Local Match			-786,842						786,842	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3421	HBP	CON		6,073,158						-6,073,158	
	Local Match			786,842						-786,842	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update per 2011 Survey.							Total:	
3421	Local AC (HBP)	CON		-6,073,158						6,073,158	
	Local Match			-786,842						786,842	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:	
3421	Local AC (HBP)	CON		6,073,158						-6,073,158	
	Local Match			786,842						-786,842	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Provide AC at county request.							Total:	
3421	HBP	CON		-6,073,158						6,073,158	
	Local Match			-786,842						786,842	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3421	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: County Requests AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/16/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3421	HBP	CON		6,073,158							6,073,158
	Local Match			786,842							786,842
Fed. Reimb. Rate: 88.53%		9/26/2008 Shannon Ilcoch: new project.....								Total:	6,860,000

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY.    Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(586)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,010,000						915,000		1,925,000
R/W									
CON								10,780,000	10,780,000
Total	1,010,000						915,000	10,780,000	12,705,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	894,153						810,050	9,543,534	11,247,737
Local Match	115,847						104,951	1,236,466	1,457,264
LSSRP Bond									
Local AC									
Total	1,010,000						915,000	10,780,000	12,705,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	894,153						810,050		1,704,203
Local Match	115,847						104,951		220,798
LSSRP Bond									
Local AC									
Total	1,010,000						915,000		1,925,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3332	HBP	PE				-810,050			810,050		
	Local Match					-104,951			104,951		
Fed. Reimb. Rate: 88.53%			3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Funds moved to match PE time extension.							Total:	
3332	HBP	PE				810,050					810,050
	Local Match					104,951					104,951
Fed. Reimb. Rate: 88.53%			10/1/2018 Vijay Koppam: Per 2018 September survey agency is requesting additional \$915,000 for PE. Approval of Ex. 6D is required prior to authorization.							Total:	915,000
3332	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/17/2012 Vijay Koppam: Per LA County, they were not able to obligate programmed funds in 10/11 FY so they want to move to 11/12 FY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3332	HBP	PE	540,033								540,033
	Local Match		69,967								69,967
Fed. Reimb. Rate: 88.53%      8/23/2011 Linda Newton: Change in scope to replacement approved.										Total:	610,000
3332	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%      11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project										Total:	400,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								9,543,534	9,543,534
Local Match								1,236,466	1,236,466
LSSRP Bond									
Local AC									
Total								10,780,000	10,780,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3332	HBP	CON								-1,487,304	-1,487,304
	Local Match									-192,696	-192,696
Fed. Reimb. Rate: 88.53%      10/1/2018 Vijay Koppam: Per 2018 September survey, agency is reducing the CON cost to \$10,780,000										Total:	-1,680,000
3332	HBP	CON								5,032,045	5,032,045
	Local Match									651,955	651,955
Fed. Reimb. Rate: 88.53%      9/29/2016 Vijay Koppam: Per 2016 September survey agency is requesting additional construction funds. Exhibit Ex. 6D need to be approved prior to E-76.										Total:	5,684,000
3332	HBP	CON					-5,998,793			5,998,793	
	Local Match						-777,207			777,207	
Fed. Reimb. Rate: 88.53%      9/29/2016 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.										Total:	
3332	HBP	CON				-5,998,793	5,998,793				
	Local Match					-777,207	777,207				
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3332	HBP	CON			-5,998,793	5,998,793					
	Local Match				-777,207	777,207					
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3332	HBP	CON			5,998,793					-5,998,793	
	Local Match				777,207					-777,207	
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3332	HBP	CON			-5,998,793					5,998,793	
	Local Match				-777,207					777,207	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3332	HBP	CON		-5,998,793	5,998,793						
	Local Match			-777,207	777,207						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3332	HBP	CON		5,998,793						-5,998,793	
	Local Match			777,207						-777,207	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3332	HBP	CON	-5,007,257							5,998,793	991,536
	Local Match		-648,743							777,207	128,464
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey move CON funds from FY 15/16 to beyond and increase from \$5,656,000 to \$6,776,000 with target date of CON E76 submittal as April 2016.							Total:	1,120,000
3332	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3332	HBP	CON	3,061,367								3,061,367
	Local Match		396,633								396,633
Fed. Reimb. Rate: 88.53%			8/23/2011 Linda Newton: Change in cost and schedule due to change in project scope.							Total:	3,458,000
3332	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3332	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3332	HBP	CON	1,945,889							-1,945,889	
	Local Match		252,111							-252,111	
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3332	HBP	CON	-1,945,889							1,945,889	
	Local Match		-252,111							252,111	
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3332	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3332	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3332	HBP	CON	1,945,889							-1,945,889	
	Local Match		252,111							-252,111	
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3332	HBP	CON								1,945,889	1,945,889
	Local Match									252,111	252,111
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project.							Total:	2,198,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE.    Replace 4 lane bridge with a 4 lane bridge.

Fed Proj: BRLS-5953(615)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	858,750	749,450							1,608,200
R/W									
CON								9,005,950	9,005,950
Total	858,750	749,450						9,005,950	10,614,150
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	760,251	663,488						7,972,968	9,396,707
Local Match	98,499	85,962						1,032,982	1,217,443
LSSRP Bond									
Local AC									
Total	858,750	749,450						9,005,950	10,614,150
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	760,251	663,488							1,423,739
Local Match	98,499	85,962							184,461
LSSRP Bond									
Local AC									
Total	858,750	749,450							1,608,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3580	HBP	PE		663,488							663,488
	Local Match			85,962							85,962
Fed. Reimb. Rate: 88.53%      5/3/2017 Vijay Koppam: Per Ex. 6D dated 3/29/17 agency is requesting \$749450 for PE. Ex. 6D is uploaded to Edocs										Total:	749,450
3580	HBP	PE	760,251								760,251
	Local Match		98,499								98,499
Fed. Reimb. Rate: 88.53%      8/17/2010 Linda Newton: New candidate project.										Total:	858,750

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,972,968	7,972,968
Local Match								1,032,982	1,032,982
LSSRP Bond									
Local AC									
Total								9,005,950	9,005,950

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3580	HBP	CON							-7,972,968	7,972,968	
	Local Match								-1,032,982	1,032,982	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3580	HBP	CON						-7,972,968	7,972,968		
	Local Match							-1,032,982	1,032,982		
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3580	HBP	CON					-7,972,968	7,972,968			
	Local Match						-1,032,982	1,032,982			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3580	HBP	CON					3,015,288				3,015,288
	Local Match						390,662				390,662
Fed. Reimb. Rate: 88.53%			5/3/2017 Vijay Kopparam: Per Ex. 6D dated 3/29/17 agency is requesting to increase CON TO \$9,005,920. Ex. 6D is uploaded to Edocs							Total:	3,405,950
3580	HBP	CON					619,710				619,710
	Local Match						80,290				80,290
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Kopparam: Per 2016 September survey agency is requesting additional funds. Ex. 6D may be need to approve prior to E-76.							Total:	700,000
3580	HBP	CON				-4,337,970	4,337,970				
	Local Match					-562,030	562,030				
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey.							Total:	
3580	HBP	CON				80,562					80,562
	Local Match					10,438					10,438
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Kopparam: Per September 2015 HBP survey agency is requesting increased CON funds by \$91,000. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.							Total:	91,000

**New!**



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3580	HBP	CON				4,257,408				-4,257,408	
	Local Match					551,592				-551,592	
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3580	HBP	CON			-4,257,408					4,257,408	
	Local Match				-551,592					551,592	
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3580	HBP	CON		-4,257,408	4,257,408						
	Local Match			-551,592	551,592						
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3580	HBP	CON		4,257,408						-4,257,408	
	Local Match			551,592						-551,592	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3580	HBP	CON		-4,257,408						4,257,408	
	Local Match			-551,592						551,592	
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to Beyond with target date of CON E76 submittal date is April 2016.							Total:	
3580	HBP	CON		4,257,408						-4,257,408	
	Local Match			551,592						-551,592	
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3580	HBP	CON								4,257,408	4,257,408
	Local Match									551,592	551,592
Fed. Reimb. Rate: 88.53%			8/17/2010 Linda Newton: New candidate project.							Total:	4,809,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Fed Proj: BRLS-5953(621)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	646,250	515,602							1,161,852
R/W									
CON								6,506,373	6,506,373
Total	646,250	515,602						6,506,373	7,668,225
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	572,125	456,462						5,760,092	6,788,680
Local Match	74,125	59,140						746,281	879,545
LSSRP Bond									
Local AC									
Total	646,250	515,602						6,506,373	7,668,225
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	572,125	456,462							1,028,588
Local Match	74,125	59,140							133,264
LSSRP Bond									
Local AC									
Total	646,250	515,602							1,161,852

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3581	HBP	PE		456,462							456,462
	Local Match			59,140							59,140
Fed. Reimb. Rate: 88.53%			5/3/2017 Vijay Koppam: Per Ex. 6D dated March 30, 2017 agency is requesting \$515,602. Ex. 6D is added to Edocs. Remove the HOLD for PE							Total:	515,602
3581	HBP	PE	572,125								572,125
	Local Match		74,125								74,125
Fed. Reimb. Rate: 88.53%			8/17/2010 Linda Newton: New candidate project.							Total:	646,250

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									5,760,092	5,760,092
Local Match									746,281	746,281
LSSRP Bond										
Local AC										
Total									6,506,373	6,506,373

  

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3581	HBP	CON							-5,760,092	5,760,092	
	Local Match								-746,281	746,281	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3581	HBP	CON						-5,760,092	5,760,092		
	Local Match							-746,281	746,281		
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3581	HBP	CON					-5,760,092	5,760,092			
	Local Match						-746,281	746,281			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3581	HBP	CON					1,917,890				1,917,890
	Local Match						248,483				248,483
Fed. Reimb. Rate: 88.53%			5/3/2017 Vijay Kopparam: Ex. 6D dated March 30, 2017 requests additional \$2,166,373. Ex. 6D is added to Edocs							Total:	2,166,373
3581	HBP	CON					495,768				495,768
	Local Match						64,232				64,232
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Kopparam: Per 2016 September survey agency requesting additional construction funds. Ex. 6D is required prior to E-76 approval.							Total:	560,000
3581	HBP	CON				-3,346,434	3,346,434				
	Local Match					-433,566	433,566				
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey.							Total:	
3581	HBP	CON				142,533					142,533
	Local Match					18,467					18,467
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Kopparam: Per 2015 September survey, agency is increasing the CON funds by \$161,000. Agency may have to submit an updated Ex. 6D prior to authorizing the funds.							Total:	161,000

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3581	HBP	CON				3,203,901				-3,203,901	
	Local Match					415,099				-415,099	
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3581	HBP	CON			-3,203,901					3,203,901	
	Local Match				-415,099					415,099	
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3581	HBP	CON		-3,203,901	3,203,901						
	Local Match			-415,099	415,099						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3581	HBP	CON		3,203,901						-3,203,901	
	Local Match			415,099						-415,099	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3581	HBP	CON		-3,203,901						3,203,901	
	Local Match			-415,099						415,099	
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to beyond with target date of CON E76 submittal as April 2016.							Total:	
3581	HBP	CON		3,203,901						-3,203,901	
	Local Match			415,099						-415,099	
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3581	HBP	CON		-3,203,901						3,203,901	
	Local Match			-415,099						415,099	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3581	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3581	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3581	HBP	CON		3,203,901						-3,203,901	
	Local Match			415,099						-415,099	
Fed. Reimb. Rate: 88.53%      10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	
3581	HBP	CON								3,203,901	3,203,901
	Local Match									415,099	415,099
Fed. Reimb. Rate: 88.53%      8/17/2010 Linda Newton: New candidate project.										Total:	3,619,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0967, LITTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON. 4/26/2018: Toll credits for CON deleted.

Fed Proj: BRLO-5953(623)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	290,000		100,400		679,600				1,070,000
R/W									
CON								2,506,000	2,506,000
Total	290,000		100,400		679,600			2,506,000	3,576,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	290,000		100,400		679,600			2,218,562	3,288,562
Local Match								287,438	287,438
LSSRP Bond									
Local AC									
Total	290,000		100,400		679,600			2,506,000	3,576,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	290,000		100,400		679,600				1,070,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000		100,400		679,600				1,070,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3574	HBP	PE					679,600			-679,600	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/1/2018 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.										Total:	
3574	HBP	PE			-679,600					679,600	
	Local Match										
Fed. Reimb. Rate: 100.00%      4/27/2018 Vijay Koppam: Based on Ex. 6D dated March 20, 2018 we are programming \$100,400 to complete NEPA. Then agency has to submit new Ex. 6D for additional PE and/or CON costs.										Total:	
3574	HBP	PE			780,000						780,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/2/2018 Vijay Koppam: Agency is requesting additional \$671,750 for PE. Ex. 6D and 6B are uploaded to Edocs.										Total:	780,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3574	HBP	PE	108,250								108,250
Local Match											
Fed. Reimb. Rate: 100.00%		10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.								Total:	108,250
3574	HBP	PE	-108,250								-108,250
Local Match											
Fed. Reimb. Rate: 100.00%		10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.								Total:	-108,250
3574	HBP	PE	108,250								108,250
Local Match											
Fed. Reimb. Rate: 100.00%		4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,								Total:	108,250
3574	HBP	PE	181,750								181,750
Local Match											
Fed. Reimb. Rate: 100.00%		8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.								Total:	181,750
<b>CON Summary:</b>											
Fed \$										2,218,562	2,218,562
Local Match										287,438	287,438
LSSRP Bond											
Local AC											
Total										2,506,000	2,506,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3574	HBP	CON							-2,218,562	2,218,562	
Local Match									-287,438	287,438	
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3574	HBP	CON						-2,218,562	2,218,562		
Local Match								-287,438	287,438		
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3574	HBP	CON						-260,278			-260,278
Local Match								-33,722			-33,722
Fed. Reimb. Rate: 88.53%		10/1/2018 Vijay Kopparam: Per 2018 September survey, agency has reduced the CON cost to \$2,506,000								Total:	-294,000

**New!**

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3574	HBP	CON						2,478,840	-2,478,840		
	Local Match							321,160	-321,160		
Fed. Reimb. Rate: 88.53%			10/1/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey.							Total:	
3574	HBP	CON						-2,478,840	2,478,840		
	Local Match							-321,160	321,160		
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574	HBP	CON						371,826			371,826
	Local Match							48,174			48,174
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 9/27/2017 Vijay Koppam: Per 2017 September survey agency is increasing CON funds by 420000. Agency has to submit an Ex. 6D for approval prior to E-76							Total:	420,000
3574	HBP	CON				-2,107,014		2,107,014			
	Local Match					-272,986		272,986			
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 9/27/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey.							Total:	
3574	HBP	CON			-2,107,014	2,107,014					
	Local Match				-272,986	272,986					
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574	HBP	CON			421,403						421,403
	Local Match				54,597						54,597
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/8/2015 Vijay Koppam: Per 2015 September survey, agency is requesting additional \$476,000 in CON. Agency may have to submit a revised Ex. 6D prior to authorizing additional funds.							Total:	476,000
3574	HBP	CON			1,685,611					-1,685,611	
	Local Match				218,389					-218,389	
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/8/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3574	HBP	CON			-1,685,611					1,685,611	
	Local Match				-218,389					218,389	
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3574	HBP	CON			247,884						247,884
	Local Match				32,116						32,116
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 9/25/2014 Linda Newton: Moved CON from 17/18 to beyond as requested in 2014 Survey.							Total:	280,000
3574	HBP	CON		-1,437,727	1,437,727						
	Local Match			-186,273	186,273						
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574	HBP	CON		1,437,727						-1,437,727	
	Local Match			186,273						-186,273	
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3574	HBP	CON		-1,437,727						1,437,727	
	Local Match			-186,273						186,273	
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3574	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 9/27/2012 Vijay Koppam: As requested in 2012 HBP survey dated 9/26/12 CON funds moved from FY 14/15 to FY 15/16 with target date of CON E76 submittal as July 2015. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3574	HBP	CON		1,437,727						-1,437,727	
	Local Match			186,273						-186,273	
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3574	HBP	CON								536,669	536,669
	Local Match									69,531	69,531
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,							Total:	606,200
3574	HBP	CON		-901,058						901,058	
	Local Match			-116,742						116,742	
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3574	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3574	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3574	HBP	CON		901,058							901,058
	Local Match			116,742							116,742
Fed. Reimb. Rate: 88.53%		4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.								Total:	1,017,800

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0969, LITTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5953(576)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	620,068								620,068
R/W									
CON								3,430,000	3,430,000
Total	620,068							3,430,000	4,050,068
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	548,946							3,036,579	3,585,525
Local Match	71,122							393,421	464,543
LSSRP Bond									
Local AC									
Total	620,068							3,430,000	4,050,068
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
Total	620,068								620,068

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3331	HBP	PE	-70,764								-70,764
	Local Match		-9,168								-9,168
Fed. Reimb. Rate: 88.53%			6/26/2012 Vijay Kopparam: PE is modified (\$620,068) to reflect Ex. 6-D dated 5/2/12. Agency is requesting additional funds for Environmental and design work. Agency may not start the final design until the Env. document is approved.							Total:	-79,932
3331	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey. Exhibit 6-D must be submitted later.							Total:	500,000
3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project							Total:	200,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,036,579	3,036,579
Local Match								393,421	393,421
LSSRP Bond									
Local AC									
Total								3,430,000	3,430,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3331	HBP	CON							-3,036,579	3,036,579	
	Local Match								-393,421	393,421	
Fed. Reimb. Rate: 88.53%      3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3331	HBP	CON						-3,036,579	3,036,579		
	Local Match							-393,421	393,421		
Fed. Reimb. Rate: 88.53%      10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3331	HBP	CON						433,797			433,797
	Local Match							56,203			56,203
Fed. Reimb. Rate: 88.53%      9/27/2018 Linda Newton: Revise funding as shown in 2018 Survey.										Total:	490,000
3331	Local AC (HBP)	CON			-2,602,782			2,602,782			
	Local Match				-337,218			337,218			
Fed. Reimb. Rate: 88.53%      9/27/2018 Linda Newton: Project not NEARLY Ready to Advertise, removed AC from construction phase of project.										Total:	
3331	Local AC (HBP)	CON			2,602,782			-2,602,782			
	Local Match				337,218			-337,218			
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.										Total:	
3331	HBP	CON					-2,602,782	2,602,782			
	Local Match						-337,218	337,218			
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3331	HBP	CON			-2,602,782		2,602,782				
	Local Match				-337,218		337,218				
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

**New!**

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3331	HBP	CON				619,710					619,710
	Local Match					80,290					80,290
Fed. Reimb. Rate: 88.53%			9/27/2017 Vijay Koppam: Per 2017 September survey agency is increasing CON by \$700000. Agency has to submit Ex. 6D for approval prior to E-76							Total:	700,000
3331	HBP	CON			-1,983,072	1,983,072					
	Local Match				-256,928	256,928					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3331	HBP	CON		-1,983,072	1,983,072						
	Local Match			-256,928	256,928						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3331	HBP	CON		198,307							198,307
	Local Match			25,693							25,693
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Koppam: Per 2015 September survey, agency is requesting additional funds for CON by \$224,000. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.							Total:	224,000
3331	HBP	CON		-1,784,765	1,784,765						
	Local Match			-231,235	231,235						
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3331	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3331	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3331	HBP	CON		1,784,765							1,784,765
	Local Match			231,235							231,235
Fed. Reimb. Rate: 88.53%			6/26/2012 Vijay Koppam: Revised construction cost based on Ex. 6-D dated 5/2/12. Total construction cost is \$2,016,000. Also, the toll credit is removed by reducing the reimbursement ratio to 88.53%.							Total:	2,016,000
3331	HBP	CON		-979,142							-979,142
	Local Match			-126,858							-126,858
Fed. Reimb. Rate: 88.53%			7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. Bridge is on system per CRS map. 6/26/2012 Vijay Koppam: This line item is deleted in entirety. A new line is created to reflect revised Ex. 6-D dated 5/2/12.							Total:	-1,106,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3331	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3331	HBP	CON		979,142						-979,142	
	Local Match			126,858						-126,858	
Fed. Reimb. Rate: 88.53%		7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3331	HBP	CON								979,142	979,142
	Local Match									126,858	126,858
Fed. Reimb. Rate: 88.53%		7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project								Total:	1,106,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5953(636)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	239,000								239,000
R/W									
CON								1,687,000	1,687,000
Total	239,000							1,687,000	1,926,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	239,000							1,687,000	1,926,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000							1,687,000	1,926,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	239,000								239,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000								239,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3417	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9 therefore shifting the funds to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3417	HBP	PE	239,000								239,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project.....							Total:	239,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,687,000	1,687,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,687,000	1,687,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3417	HBP	CON							-1,687,000	1,687,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3417	HBP	CON							350,000		350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Vijay Koppam: Per 2018 September survey, agency is increasing the CON cost by \$350,000. Approval of Ex. 6D is required prior to authorization.							Total:	350,000
3417	HBP	CON							1,337,000	-1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
3417	HBP	CON							-1,337,000	1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3417	HBP	CON						-1,337,000	1,337,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3417	HBP	CON					-1,337,000	1,337,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3417	HBP	CON					1,337,000			-1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/18/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.in their Ex. 6D dated Nov. 2016. Ex. 6D uploaded to Edocs.							Total:	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3417	HBP	CON								-343,000	-343,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/18/2017 Vijay Kopparam: Based on the revised Ex. 6D submitted in Nov. 2016, CON cost is reduced. No change in scope. Construction methodology is changed. Also agency is requesting the CON funds in FY 19/20							Total:	-343,000
3417	HBP	CON					-1,680,000			1,680,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3417	HBP	CON					1,680,000			-1,680,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3417	HBP	CON					-1,680,000			1,680,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3417	HBP	CON				-1,680,000	1,680,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3417	HBP	CON			-1,680,000	1,680,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3417	HBP	CON			343,000						343,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2015 Vijay Kopparam: Per 2015 September surveyagency is requesting \$343,000 in additional CON funds. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.							Total:	343,000
3417	HBP	CON			1,337,000					-1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3417	HBP	CON			-1,337,000					1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3417	HBP	CON		-1,337,000	1,337,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3417	HBP	CON		-1,337,000	1,337,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3417	HBP	CON		1,337,000						-1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3417	HBP	CON		-1,337,000						1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Vijay Koppam: As requested in 2012 HBP survey CON funds moved from FY 15/16 to FY 14/15. Target date for CON E-76 is October 2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3417	HBP	CON		1,337,000						-1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total: _____
3417	HBP	CON		-1,183,646						1,183,646	
	Local Match			-153,354						153,354	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3417	HBP	CON		1,183,646						-1,183,646	
	Local Match			153,354						-153,354	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3417	HBP	CON		-1,337,000						1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3417	HBP	CON		1,337,000							1,337,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project.....								Total:	1,337,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD.    Rehabilitate & widen bridge (no added lanes), upgrade bridge railings. (Local STPL Toll Credits added to project under Admin. Mod. #15-20.)

Fed Proj: BRLS-5217(001)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	937,500		305,000						1,242,500
R/W									
CON		4,615,065	1,474,075		730,697				6,819,837
Total	937,500	4,615,065	1,779,075		730,697				8,062,337
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000	4,085,717	1,548,999		646,886				7,031,602
Local Match	187,500	529,348	230,076		83,811				1,030,735
LSSRP Bond									
Local AC									
Total	937,500	4,615,065	1,779,075		730,697				8,062,337
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000		244,000						994,000
Local Match	187,500		61,000						248,500
LSSRP Bond									
Local AC									
Total	937,500		305,000						1,242,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1104	HBP	PE		-244,000	244,000						
	Local Match			-61,000	61,000						
Fed. Reimb. Rate: 80.00%      12/15/2017 Vijay Koppam: Construction Authorized. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year.											Total: _____
1104	HBP	PE		244,000							244,000
	Local Match			61,000							61,000
Fed. Reimb. Rate: 80.00%      10/16/2017 Vijay Koppam: Additional PE funds \$305,000 requested with Ex. 6D dated August 2017. The request is added to eDocs											Total: _____
1104	HBP	PE	180,000								180,000
	Local Match		45,000								45,000
Fed. Reimb. Rate: 80.00%      1/4/2011 Hamid Aghasharif:Correct the Reimbursement rate to 80%.											Total: _____
											225,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
Fed. Reimb. Rate: 88.53%			1/4/2011 Hamid Aghasharif: Correct the Reimbursement rate to 80%.							Total:	-225,000
1104	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			1/4/2011 Hamid Aghasharif: funds moved from 09/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested on October 2009 Survey. Exhibit 6-D to be submitted later.							Total:	225,000
1104	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			8/31/2009 Srikanth Gopinath: Needs review. Moving PE funds from 08/09 to 09/10 as requested by Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	PE	570,000								570,000
	Local Match		142,500								142,500
Fed. Reimb. Rate: 80.00%			10/21/2008 Eric Bost: Correct the Reimbursement rate to 80%. Adds funds per 10/15/2008 request. Needs review.							Total:	712,500
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
Fed. Reimb. Rate: 88.53%			10/21/2008 Eric Bost: Reimbursement % is incorrect.							Total:	-225,000
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%										Total:	225,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		4,085,717	1,304,999		646,886				6,037,602
Local Match		529,348	169,076		83,811				782,235
LSSRP Bond									
Local AC									
Total		4,615,065	1,474,075		730,697				6,819,837

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1104	HBP	CON					646,886				646,886
	Local Match						83,811				83,811
Fed. Reimb. Rate: 88.53%			10/1/2018 Vijay Koppam: Per 2018 September survey, agency is requesting additional \$730,697. Approval of Ex. 6D is required prior to authorization.							Total:	730,697
1104	HBP	CON			-143,064						-143,064
	Local Match				-18,535						-18,535
Fed. Reimb. Rate: 88.53%			10/16/2017 Vijay Koppam: According to Ex. 6D dated October 2017, the total CON including contingency and CE is \$6,089,140. Total additional funds required is \$1,474,075 from previous authorization. This will be reduced amount from September 2017 survey.							Total:	-161,599
1104	HBP	CON			823,983						823,983
	Local Match				106,756						106,756
Fed. Reimb. Rate: 88.53%			9/27/2017 Vijay Koppam: Per 2017 September survey agency is requesting additional CON funds.\$930739							Total:	930,739
1104	HBP	CON		4,085,717	-4,085,717						
	Local Match			529,348	-529,348						
Fed. Reimb. Rate: 88.53%			11/17/2016 Vijay Koppam: Moving the funds from 17/18 to 16/17 for advancing the project. RFA for construction is ready to be processed.							Total:	
1104	HBP	CON		-4,709,796	4,709,796						
	Local Match			-610,204	610,204						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1104	HBP	CON		4,709,796	-4,709,796						
	Local Match			610,204	-610,204						
Fed. Reimb. Rate: 88.53%			9/16/2016 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D dated 09/12/2016. Ex. 6D is uploaded to Edocs.							Total:	
1104	HBP	CON			4,709,796	-4,709,796					
	Local Match				610,204	-610,204					
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1104	HBP	CON			-4,709,796	4,709,796					
	Local Match				-610,204	610,204					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1104	HBP	CON		-4,709,796	4,709,796						
	Local Match			-610,204	610,204						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1104	HBP	CON		-4,709,796	4,709,796						
	Local Match			-610,204	610,204						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1104	HBP	CON		1,168,596							1,168,596
	Local Match			151,404							151,404
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Koppam: Per 2015 September survey agency is requested \$1,320,000 in additional CON funds. Agency may have to submit a revised Ex. 6D prior to authorizing the additional funds.								Total: 1,320,000
1104	HBP	CON		3,541,200	-3,541,200						
	Local Match			458,800	-458,800						
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.								Total: _____
1104	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1104	HBP	CON		3,541,200						-3,541,200	
	Local Match			458,800						-458,800	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1104	HBP	CON		-3,541,200						3,541,200	
	Local Match			-458,800						458,800	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON		3,541,200						-3,541,200	
	Local Match			458,800						-458,800	
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Koppam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 12/13 with target date of CON E76 submittal as June 2013.							Total:	
1104	HBP	CON		-3,541,200						3,541,200	
	Local Match			-458,800						458,800	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	



## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON		3,541,200						-3,541,200	
	Local Match			458,800						-458,800	
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
1104	HBP	CON		-3,541,200						3,541,200	
	Local Match			-458,800						458,800	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON		3,541,200						-3,541,200	
	Local Match			458,800						-458,800	
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
1104	HBP	CON		-3,541,200						3,541,200	
	Local Match			-458,800						458,800	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON		3,541,200						-2,877,225	663,975
	Local Match			458,800						-372,775	86,025
Fed. Reimb. Rate: 88.53%			10/21/2008 Eric Bost: Cost increase needs review per request dated 10/15/2008.							Total:	750,000
1104	HBP	CON		-2,877,225						2,877,225	
	Local Match			-372,775						372,775	
Fed. Reimb. Rate: 88.53%			11/19/2007 Eric Bost: CON funds moved from FFY 2007/8 to Beyond. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.							Total:	
1104	HBP	CON		1,859,130							1,859,130
	Local Match			240,870							240,870
Fed. Reimb. Rate: 88.53%			10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. County requested cost increase.							Total:	2,100,000
1104	HBP	CON		1,018,095							1,018,095
	Local Match			131,905							131,905
Fed. Reimb. Rate: 88.53%			11/19/2007 Eric Bost: Fund line failed to deliver. Was rank 3 due to DLAE input. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.							Total:	1,150,000

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit.

Fed Proj: STPLZ-5953(062)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	826,525	450,000							1,276,525
R/W									
CON								2,520,000	2,520,000
Total	826,525	450,000						2,520,000	3,796,525
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	731,723	398,385						2,230,956	3,361,064
Local Match	94,802	51,615							146,417
LSSRP Bond								289,044	289,044
Local AC									
Total	826,525	450,000						2,520,000	3,796,525
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	731,723	398,385							1,130,108
Local Match	94,802	51,615							146,417
LSSRP Bond									
Local AC									
Total	826,525	450,000							1,276,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2668	HBP	PE		-345,688							-345,688
	Local Match			-44,787							-44,787
Fed. Reimb. Rate: 88.53%			4/3/2017 Vijay Koppam: Reza Fereshtehnejad approved only \$450,000 for additional PE in his e-mail dated 2/24/17. Revised Ex. 6D and Reza's approval is added to Edocs.							Total:	-390,475
2668	HBP	PE		744,073							744,073
	Local Match			96,402							96,402
Fed. Reimb. Rate: 88.53%			1/25/2017 Vijay Koppam: Agency is requesting additional \$840,475 in PE costs due to change in strategy and Env. activities. Ex. 6D is added to Edocs, requesting DLA to review and approve as PE cost is over 92% of CON.							Total:	840,475
2668	HBP	PE	-448,382								-448,382
	Local Match		-58,093								-58,093
Fed. Reimb. Rate: 88.53%			2/10/2012 Reza Fereshtehnejad: Scope is changed from replacement to retrofit.							Total:	-506,475

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2668	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2668	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%			10/7/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total: _____
2668	HBP	PE		1,003,045							1,003,045
	Local Match			129,955							129,955
Fed. Reimb. Rate: 88.53%			10/16/2009 Hamid Aghasharif: As requested in October 2009 Survey. Pending approval of the EXhibit 6-D.								Total: _____
<b>CON Summary:</b>			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										2,230,956	2,230,956
Local Match											
LSSRP Bond										289,044	289,044
Local AC											
Total										2,520,000	2,520,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2668	HBP	CON							-2,230,956	2,230,956	
	LSSRP Bond								-289,044	289,044	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2668	HBP	CON						-2,230,956	2,230,956		
	LSSRP Bond							-289,044	289,044		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2668	HBP	CON					-2,230,956	2,230,956			
	LSSRP Bond						-289,044	289,044			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2668	HBP	CON					2,230,956			-2,230,956	
	LSSRP Bond						289,044			-289,044	
Fed. Reimb. Rate: 88.53%			10/2/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2668	HBP	CON					-2,230,956			2,230,956	
	LSSRP Bond						-289,044			289,044	
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668	HBP	CON					2,230,956			-2,230,956	
	LSSRP Bond						289,044			-289,044	
Fed. Reimb. Rate: 88.53%			1/25/2017 Vijay Kopparam: Per Ex. 6D dated Jan. 19, 2017, agency requesting to move the CON funds from Beyond to FY 18/19.							Total:	
2668	HBP	CON					-2,230,956			2,230,956	
	LSSRP Bond						-289,044			289,044	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668	HBP	CON				-2,230,956	2,230,956				
	LSSRP Bond					-289,044	289,044				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668	HBP	CON				93,576					93,576
	LSSRP Bond					12,124					12,124
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Kopparam: Per 2016 September survey agency is increasing CON funding. Ex. 6D is required to be approved prior to E-76 approval.							Total:	105,700
2668	HBP	CON				2,137,380				-2,137,380	
	LSSRP Bond					276,920				-276,920	
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Kopparam: Per 2016 September survey agency is requesting to move CON from BEYOND to FY 18/19.							Total:	
2668	HBP	CON					-2,137,380			2,137,380	
	LSSRP Bond						-276,920			276,920	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668	HBP	CON				-2,137,380	2,137,380				
	LSSRP Bond					-276,920	276,920				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668	HBP	CON			-2,137,380	2,137,380					
	LSSRP Bond				-276,920	276,920					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668	HBP	CON			2,137,380					-3,106,112	-968,732
	LSSRP Bond				276,920					-402,430	-125,510
Fed. Reimb. Rate: 88.53%			10/15/2015 Vijay Kopparam: Per Ex. 6D signed on 9/16/15 CON funds is moved from Beyond to 17/18 and reduced from \$3,508,542 to \$2,414,300							Total:	-1,094,242

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2668	HBP	CON			-3,106,112					3,106,112	
	LSSRP Bond				-402,430					402,430	
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	
2668	HBP	CON		-3,106,112	3,106,112						
	LSSRP Bond			-402,430	402,430						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668	HBP	CON		-3,106,112	3,106,112						
	LSSRP Bond			-402,430	402,430						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2668	HBP	CON		3,106,112						-3,106,112	
	LSSRP Bond			402,430						-402,430	
Fed. Reimb. Rate: 88.53%			10/10/2013 Reza Fereshtehnejad: As requested in the 2013 survey.							Total:	
2668	HBP	CON		-3,106,112						3,106,112	
	LSSRP Bond			-402,430						402,430	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2668	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Koppam: As requested in 2012 HBP survey CON funds moved from FY 14/15 to FY 15/16. Target date for CON E76 submittal is Aug 2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2668	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2668	HBP	CON		-8,450,401							-8,450,401
	Local Match			-1,094,839							-1,094,839
Fed. Reimb. Rate: 88.53%			2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.							Total:	-9,545,240

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2668	HBP	CON		2,180,974							2,180,974
	LSSRP Bond			282,568							282,568
Fed. Reimb. Rate: 88.53%			2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.							Total:	2,463,542
2668	HBP	CON		925,139						-925,139	
	LSSRP Bond			119,862						-119,862	
Fed. Reimb. Rate: 88.53%			9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.							Total:	
2668	HBP	CON		8,450,401						-8,450,401	
	Local Match			1,094,839						-1,094,839	
Fed. Reimb. Rate: 88.53%			9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.							Total:	
2668	HBP	CON		-925,139						925,139	
	LSSRP Bond			-119,862						119,862	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond.							Total:	
2668	HBP	CON		-8,450,401						8,450,401	
	Local Match			-1,094,839						1,094,839	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to beyond for financial constraint.							Total:	
2668	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2668	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2668	HBP	CON		8,450,401							8,450,401
	Local Match			1,094,839							1,094,839
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: Combined seismic and HBP replacement							Total:	9,545,240

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2668	HBP	CON	-7,181,554								-7,181,554
	LSSRP Bond		-930,446								-930,446
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:	-8,112,000
2668	HBP	CON	8,106,692							-8,106,692	
	LSSRP Bond		1,050,308							-1,050,308	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.							Total:	
2668	HBP	CON	-8,106,692							8,106,692	
	LSSRP Bond		-1,050,308							1,050,308	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Project is not fully funded since much of the work is not eligible for HBP funding. See file for detail findings.							Total:	
2668	HBP	CON	3,201,140								3,201,140
	LSSRP Bond		414,742								414,742
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet datd 10/7/2007, County requests funds in 9/10 with cost increase. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Nov. survey indicated project not ready to adv. and pushed to 10/11. Funds on hold and may be reduced to cost to retrofit if replacement is more than retrofit since bridge is not on EBL once it is reviewed for hold removal. FHWA does not allow HBP funds to be used to fund replacement of non EBL bridges is retrofit cost is less. May need to use STP bridge funds for replacement.							Total:	3,615,882
2668	HBP	CON	4,905,552								4,905,552
	LSSRP Bond		635,566								635,566
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	5,541,118



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL-5953(508)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON	7,662,442	2,964,941			2,965,000	2,965,000			16,557,383
Total	7,662,442	2,964,941			2,965,000	2,965,000			16,557,383
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	6,783,560	2,624,862			2,624,915	2,624,915			14,658,251
Local Match	878,882	340,079			340,086	340,086			1,899,132
LSSRP Bond									
Local AC									
Total	7,662,442	2,964,941			2,965,000	2,965,000			16,557,383
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3154	HBP	PE	-10,316,817								-10,316,817
	Local Match		-1,336,653								-1,336,653
Fed. Reimb. Rate: 88.53%      3/25/2013 Eric Bost: Deletes prior year and changes to non-infrastructure project.										Total:	-11,653,470
3154	HBP	PE	-803,404								-803,404
	Local Match		-104,090								-104,090
Fed. Reimb. Rate: 88.53%      11/1/2011 Hamid Aghasharif: The de-obligation was requested by the Agency.										Total:	-907,494
3154	HBP	PE	3,828,820								3,828,820
	Local Match		496,064								496,064
Fed. Reimb. Rate: 88.53%      3/23/2011 Eric Bost: Extra costs for load rating changes and for FFY 12/13 funding.										Total:	4,324,884

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3154	HBP	PE	124,570								124,570
	Local Match		16,139								16,139
Fed. Reimb. Rate: 88.53%      10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	140,709
3154	HBP	PE	332,088								332,088
	Local Match		43,025								43,025
Fed. Reimb. Rate: 88.53%      10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.										Total:	375,113
3154	HBP	PE	2,408,244								2,408,244
	Local Match		312,014								312,014
Fed. Reimb. Rate: 88.53%      7/15/2008 Shannon Mlcoch: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09.										Total:	2,720,258
3154	HBP	PE	4,426,500								4,426,500
	Local Match		573,500								573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	6,783,560	2,624,862			2,624,915	2,624,915			14,658,251
Local Match	878,882	340,079			340,086	340,086			1,899,132
LSSRP Bond									
Local AC									
Total	7,662,442	2,964,941			2,965,000	2,965,000			16,557,383

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3154	HBP	CON				-2,624,915	2,624,915				
	Local Match					-340,086	340,086				
Fed. Reimb. Rate: 88.53%      3/20/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3154	HBP	CON						2,624,915			2,624,915
	Local Match							340,086			340,086
Fed. Reimb. Rate: 88.53%      3/12/2019 Linda Newton: Program FFY 20/21 funding for inspections.										Total:	2,965,000
3154	HBP	CON				2,624,915					2,624,915
	Local Match					340,086					340,086
Fed. Reimb. Rate: 88.53%      9/27/2017 Vijay Koppam: Per 2017 September survey agency is requesting 2,965,0000 in CON										Total:	2,965,000
3154	HBP	CON		-31,038							-31,038
	Local Match			-4,021							-4,021
Fed. Reimb. Rate: 88.53%      5/24/2017 Eileen Crawford: CON line adjusted to match RFA.										Total:	-35,059

New!

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3154	HBP	CON		2,655,900							2,655,900
	Local Match			344,100							344,100
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Koppam: Per 2015 September survey agency is requesting \$3,000,000 in FY 16/17 for CON. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.							Total:	3,000,000
3154	HBP	CON		6,783,560							6,783,560
	Local Match			878,882							878,882
Fed. Reimb. Rate: 88.53%			3/25/2013 Eric Bost: Change to non-infrastructure project.							Total:	7,662,442

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

NBIL004, Bridge Inventory Permits System. County wide system to implement permits for extra legal load vehicles. Will be extended statewide. Requires FHWA oversight. PE phase only. No capital work involved. State pays match - (20.30.010.320)

Fed Proj: BR-NBISL-5953(659)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON	1,350,000								1,350,000
Total	1,350,000								1,350,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,195,155								1,195,155
Local Match	154,845								154,845
LSSRP Bond									
Local AC									
Total	1,350,000								1,350,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,195,155								1,195,155
Local Match	154,845								154,845
LSSRP Bond									
Local AC									
Total	1,350,000								1,350,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3813	HBP	CON	973,830								973,830
	Local Match		126,170								126,170
Fed. Reimb. Rate: 88.53%      9/29/2015 Vijay Kopparam: Per attached Ex. 6D dated 9/23/2015 agency is requesting additional \$1.1 million in CON.										Total:	1,100,000
3813	HBP	CON	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%      9/7/2011 Eric Bost -- PE funds moved to CON for non-infrastructure project. 4/8/2011 Eric Bost: Per HBP Advisory Committee decision dated 4/7/2011.										Total:	250,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges. Other Federal funds must be programmed in SCAG FTIP.

Fed Proj: BPMPL-5953(652)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	8,330,131		1,839,446						10,169,577
R/W									
CON	6,882,575		165,597	337,754		13,658,059		24,703,747	45,747,732
Total	15,212,706		2,005,043	337,754		13,658,059		24,703,747	55,917,309
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	13,467,809		1,775,065	299,014		12,091,480		21,870,227	49,503,594
Local Match	1,744,897	0	229,978	38,740		1,566,579		2,833,520	6,413,715
LSSRP Bond									
Local AC									
Total	15,212,706		2,005,043	337,754		13,658,059		24,703,747	55,917,309
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	7,374,665		1,628,462						9,003,127
Local Match	955,466		210,984						1,166,450
LSSRP Bond									
Local AC									
Total	8,330,131		1,839,446						10,169,577

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3471	HBP	PE			278,603						278,603
	Local Match				36,096						36,096
Fed. Reimb. Rate: 88.53%		5/8/2018 Vijay Kopparam: Agency is requesting additional PE funds of \$1,839,446 based on revised request dated January 31, 2018								Total:	314,699
3471	HBP	PE			1,315,237						1,315,237
	Local Match				170,403						170,403
Fed. Reimb. Rate: 88.53%		3/1/2018 Vijay Kopparam: Additional PE funds based on revised list/request dated January 31, 2018								Total:	1,485,640
3471	HBP	PE			34,621						34,621
	Local Match				4,486						4,486
Fed. Reimb. Rate: 88.53%		10/10/2017 Linda Newton: Revised PE funding to match revised lists.								Total:	39,107

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3471	HBP	PE		1,200,523							1,200,523
	Local Match			155,540							155,540
Fed. Reimb. Rate: 88.53%			6/2/2015 Vijay Koppam: Additional PE funds (\$1,356,063 total) to add 20 City bridges and removal of 2 City bridges from the BPMP list. Based on the Agency's request dated January 29, 2015.. (Check Edocs for the request)							Total:	1,356,063
3471	HBP	PE		179,228							179,228
	Local Match			23,221							23,221
Fed. Reimb. Rate: 88.53%			2/6/2014 Vijay Koppam: Additional PE funds in the amount of \$202,449 is added due to inclusion of 23 city bridges and 1 county bridge to the County BPMP (Priority A and B bridges)							Total:	202,449
3471	HBP	PE		-601,356							-601,356
	Local Match			-77,912							-77,912
Fed. Reimb. Rate: 88.53%			11/4/2013 Linda Newton: Revised PE funding to match removal of 28 bridge from BPMP listing.							Total:	-679,268
3471	HBP	PE		-31,369							-31,369
	Local Match			-4,064							-4,064
Fed. Reimb. Rate: 88.53%			2/5/2013 Vijay Koppam: Reducing \$35,433 (total funds) from PE due to the removal of Culver City bridges from LA County BPMP.							Total:	-35,433
3471	HBP	PE		-186,480							-186,480
	Local Match			-24,161							-24,161
Fed. Reimb. Rate: 88.53%			10/12/2012 Linda Newton: PE funding revised to match authorizations to date and reflect PE in summary provided by the County of Los Angeles.							Total:	-210,641
3471	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2010 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.							Total:	
3471	HBP	PE		6,814,120							6,814,120
	Local Match			882,841							882,841
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey							Total:	7,696,961

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	6,093,144		146,603	299,014		12,091,480		21,870,227	40,500,467
Local Match	789,431	0	18,994	38,740		1,566,579		2,833,520	5,247,265
LSSRP Bond									
Local AC									
Total	6,882,575		165,597	337,754		13,658,059		24,703,747	45,747,732

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3471	HBP	CON				299,014				-299,014		New!
	Local Match					38,740				-38,740		
Fed. Reimb. Rate: 88.53%      3/21/2019 DLA-Admin: Adjusting fund line to match funds reserved/obligated.										Total:		
3471	HBP	CON							-22,169,241	22,169,241		New!
	Local Match								-2,872,260	2,872,260		
Fed. Reimb. Rate: 88.53%      3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3471	HBP	CON						-22,169,241	22,169,241			New!
	Local Match							-2,872,260	2,872,260			
Fed. Reimb. Rate: 88.53%      3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3471	HBP	CON					-12,091,480	12,091,480				New!
	Local Match						-1,566,579	1,566,579				
Fed. Reimb. Rate: 88.53%      3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3471	HBP	CON				-12,091,480	12,091,480					New!
	Local Match					-1,566,579	1,566,579					
Fed. Reimb. Rate: 88.53%      3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3471	HBP	CON						22,169,241		-22,169,241		New!
	Local Match							2,872,260		-2,872,260		
Fed. Reimb. Rate: 88.53%      3/6/2019 Vijay Koppam: Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in February 2018 Survey.										Total:		
3471	HBP	CON				11,792,466	-11,792,466					New!
	Local Match					1,527,839	-1,527,839					
Fed. Reimb. Rate: 88.53%      3/6/2019 Vijay Koppam: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in February 2018 Survey.										Total:		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3471	HBP	CON				-10,542				10,542		New!
	Local Match					-1,366				1,366		
Fed. Reimb. Rate: 88.53%			1/29/2019 Linda Newton: Revised funding for 5953(673) to match RFA for final invoicing.							Total:		
3471	HBP	CON					2,406,368			-2,406,368		New!
	Local Match						311,771			-311,771		
Fed. Reimb. Rate: 88.53%			11/20/2018 Vijay Kopparam: As requested by agency, part of CON funds moved to FY 18/19 from beyond.							Total:		
3471	HBP	CON				309,556	9,386,098	-9,695,653				New!
	Local Match					40,106	1,216,068	-1,256,175				
Fed. Reimb. Rate: 88.53%			11/20/2018 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.							Total:		
3471	HBP	CON			76,739			-76,739				
	Local Match				9,942			-9,942				
Fed. Reimb. Rate: 88.53%			6/8/2018 Vijay Kopparam: Moved \$86,681 from FY 20/21 to FY 18/19 to cover the additional funds as a result of award package.							Total:		
3471	HBP	CON					-9,772,392	9,772,392				
	Local Match						-1,266,117	1,266,117				
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3471	HBP	CON			69,864		-69,864					
	Local Match				9,052		-9,052					
Fed. Reimb. Rate: 88.53%			11/29/2017 Vijay Kopparam: Per Ex. 6D dated October 17, 2017 for additional CE and CC costs for project 5953(673)							Total:		
3471	HBP	CON			-9,842,256		9,842,256			6,321,883	6,321,883	
	Local Match				-1,275,169		1,275,169			819,067	819,067	
Fed. Reimb. Rate: 88.53%			10/10/2017 Linda Newton: Ready to Advertise. CON funds moved from FFY 17/18 to 19/20. Added CON funding to match revised Lists.							Total:	7,140,950	
3471	HBP	CON		-9,842,256	9,842,256							
	Local Match			-1,275,169	1,275,169							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3471	HBP	CON		4,726,146	-4,726,146							
	Local Match			612,322	-612,322							
Fed. Reimb. Rate: 88.53%			7/19/2016 Vijay Kopparam: As per the request by LA County, moving \$5,338,468 for project 5953(674), 5953(678) and 5953(679) to current year 15/16.							Total:		
3471	HBP	CON		-14,568,402	14,568,402							
	Local Match			-1,887,491	1,887,491							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/13/2015 Eileen Crawford: CON funds moved to 14/15 per request from agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON			-18,243,184					18,243,184	
	Local Match				-2,363,598					2,363,598	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3471	HBP	CON		-6,081,061	6,081,061						
	Local Match			-787,866	787,866						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3471	HBP	CON		-6,081,061	6,081,061						
	Local Match			-787,866	787,866						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/29/2014 Eileen Crawford: As requested by Vijay on 08-29-2014 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON		-6,123,787	-2,321,190	6,081,062					-2,363,915
	Local Match			-793,401	-300,735	787,866					-306,270
Fed. Reimb. Rate: 88.53%			3/20/2014 Linda Newton: Revised funding to match revised BPMP list dated 01/27/2014.							Total:	-2,670,185
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3471	HBP	CON	3,794,498	8,402,251						-13,812,434	-1,615,685
	Local Match		491,617	1,088,601						-1,789,547	-209,329
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Per 2013 September survey agency removed \$500,000 from FY 12/13, reduced CON in 13/14 to \$3,518,514, increased CON in 14/15 to 18,267,601 and added \$9,490,852 in FY 16/17 and removed CON in Beyond.							Total:	-1,825,014
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Koppam: As submitted in 2012 HBP survey dated 9/26/12 move funds from FY 11/12 to FY 12/13 and from FY 12/13 to FY 13/14. Target date for CON E76 submittal is June 2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON								-38,159,069	-38,159,069
	Local Match									-4,943,912	-4,943,912
Fed. Reimb. Rate: 88.53%			10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	-43,102,981
3471	HBP	CON	24,345,750							13,812,434	38,158,184
	Local Match		3,154,250							1,789,547	4,943,797
Fed. Reimb. Rate: 88.53%			10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	43,101,981
3471	Local AC (HBP)	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
Fed. Reimb. Rate: 88.53%			10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	
3471	Local AC (HBP)	CON	38,159,069							-38,159,069	
	Local Match		4,943,912							-4,943,912	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
3471	HBP	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
3471	HBP	CON	38,159,060								38,159,060
	Local Match		4,943,911								4,943,911
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.							Total:	43,102,971
3471	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%			9/29/2009 Eric Bost: New candidate projects. Need funding amounts from County.							Total:	10

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Paramount

BRIDGE NO. 53C0190L, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include shoulders and sidewalk. Also increase approach roadway width.

Fed Proj: BRLS-5336(018)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		309,000					927,000		1,236,000
R/W							100,000		100,000
CON								11,539,000	11,539,000
Total		309,000					1,027,000	11,539,000	12,875,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		273,558					909,203	10,215,477	11,398,238
Local Match		35,442					117,797	1,323,523	1,476,763
LSSRP Bond									
Local AC									
Total		309,000					1,027,000	11,539,000	12,875,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		273,558					820,673		1,094,231
Local Match		35,442					106,327		141,769
LSSRP Bond									
Local AC									
Total		309,000					927,000		1,236,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4313	HBP	PE				-820,673			820,673		
	Local Match					-106,327			106,327		
Fed. Reimb. Rate: 88.53%      3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
4313	HBP	PE				820,673	-820,673				
	Local Match					106,327	-106,327				
Fed. Reimb. Rate: 88.53%      9/7/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.										Total:	
4313	HBP	PE				-820,673	820,673				
	Local Match					-106,327	106,327				
Fed. Reimb. Rate: 88.53%      3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4313	HBP	PE		54,712		-54,712					
	Local Match			7,088		-7,088					
Fed. Reimb. Rate: 88.53%		9/28/2016 Vijay Kopparam: Per 2016 September survey, PE funds is split into two parts. 25% in FY 16/17 and 75% in FY 18/19								Total:	
4313	HBP	PE	-313,396	218,846		-378,200					-472,750
	Local Match		-40,604	28,354		-49,000					-61,250
Fed. Reimb. Rate: 88.53%		8/31/2016 Vijay Kopparam: PE funds moved from 15/16 to 16/17 per new application. Also total PE funds is reduced from \$3,540,000 to \$1,236,000. 20% is programmed in 16/17 FY and the rest is programmed in 18/19 which will be used after NEPA certification..								Total:	-534,000
4313	HBP	PE	313,396			1,253,585					1,566,981
	Local Match		40,604			162,415					203,019
Fed. Reimb. Rate: 88.53%		10/16/2015 Vijay Kopparam: This is a new project based on the application submitted August 2015. 20% of PE is programmed in 15/16 FY and remaining PE is programmed in 18/19. After the scope is finalized and approved, funding has to be updated.								Total:	1,770,000

R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530		88,530
Local Match								11,470		11,470
LSSRP Bond										
Local AC										
Total								100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4313	HBP	R/W						-88,530	88,530		
	Local Match							-11,470	11,470		
Fed. Reimb. Rate: 88.53%		10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4313	HBP	R/W					-88,530	88,530			
	Local Match						-11,470	11,470			
Fed. Reimb. Rate: 88.53%		9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	
4313	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4313	HBP	R/W				88,530				-88,530	
	Local Match					11,470				-11,470	
Fed. Reimb. Rate: 88.53%		9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4313	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%      10/16/2015 Vijay Koppam: RW is programmed in beyond year. After the Env. is certified, the funds may be brought forward.										Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								10,215,477	10,215,477
Local Match								1,323,523	1,323,523
LSSRP Bond									
Local AC									
Total								11,539,000	11,539,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4313	HBP	CON							-10,215,477	10,215,477	
	Local Match								-1,323,523	1,323,523	
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4313	HBP	CON							10,215,477	-10,215,477	
	Local Match								1,323,523	-1,323,523	
Fed. Reimb. Rate: 88.53%      9/7/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.										Total:	
4313	HBP	CON								1,433,301	1,433,301
	Local Match									185,699	185,699
Fed. Reimb. Rate: 88.53%      8/31/2016 Vijay Koppam: CON funds are updated based on revised application based on August 2016.										Total:	1,619,000
4313	HBP	CON								8,782,176	8,782,176
	Local Match									1,137,824	1,137,824
Fed. Reimb. Rate: 88.53%      10/16/2015 Vijay Koppam: CON funds are programmed in Beyond year. Once the Env. is certified, funds may be brought forward.										Total:	9,920,000

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Paramount

BRIDGE NO. 53C0190R, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

Fed Proj: BRLS-5336(019)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		264,000					792,000		1,056,000
R/W							100,000		100,000
CON								9,860,000	9,860,000
Total		264,000					892,000	9,860,000	11,016,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		233,719					789,688	8,729,058	9,752,465
Local Match		30,281		0			102,312	1,130,942	1,263,535
LSSRP Bond									
Local AC									
Total		264,000					892,000	9,860,000	11,016,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		233,719					701,158		934,877
Local Match		30,281		0			90,842		121,123
LSSRP Bond									
Local AC									
Total		264,000					792,000		1,056,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4312	HBP	PE				-701,158			701,158		
	Local Match					-90,842			90,842		
Fed. Reimb. Rate: 88.53%      3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
4312	HBP	PE				701,158	-701,158				
	Local Match					90,842	-90,842				
Fed. Reimb. Rate: 88.53%      9/7/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.										Total:	
4312	HBP	PE				-701,158	701,158				
	Local Match					-90,842	90,842				
Fed. Reimb. Rate: 88.53%      10/12/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Scope Not Clear.										Total:	

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4312	HBP	PE		46,744		-46,744					
	Local Match			6,056		-6,056					
Fed. Reimb. Rate: 88.53%			9/28/2016 Vijay Kopparam: Per 2016 September survey, PE funds is split into 2 parts; namely 25% in FY 16/17 and 75% in FY 18/19.								Total: _____
4312	HBP	PE	-357,661	186,975		-682,743					-853,429
	Local Match		-46,339	24,225		-88,457					-110,571
Fed. Reimb. Rate: 88.53%			9/1/2016 Vijay Kopparam: As per revised Ex. 6A dated August 2016, PE funds moved to 16/17. Only 20% is programmed in 16/17 and remaining funds will be programmed in 18/19								Total: _____
4312	HBP	PE	357,661			1,430,645					1,788,306
	Local Match		46,339			185,355					231,694
Fed. Reimb. Rate: 88.53%			10/14/2015 Vijay Kopparam: New project created								Total: _____
											2,020,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4312	HBP	R/W						-88,530	88,530		
	Local Match							-11,470	11,470		
Fed. Reimb. Rate: 88.53%			10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
4312	HBP	R/W					-88,530	88,530			
	Local Match						-11,470	11,470			
Fed. Reimb. Rate: 88.53%			9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
4312	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4312	HBP	R/W			88,530					-88,530	
	Local Match				11,470					-11,470	
Fed. Reimb. Rate: 88.53%			9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4312	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%      10/14/2015 Vijay Koppam: New project created										Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								8,729,058	8,729,058
Local Match								1,130,942	1,130,942
LSSRP Bond									
Local AC									
Total								9,860,000	9,860,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4312	HBP	CON							-8,729,058	8,729,058	
	Local Match								-1,130,942	1,130,942	
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4312	HBP	CON							8,729,058	-8,729,058	
	Local Match								1,130,942	-1,130,942	
Fed. Reimb. Rate: 88.53%      9/7/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.										Total:	
4312	HBP	CON					-8,729,058			8,729,058	
	Local Match						-1,130,942			1,130,942	
Fed. Reimb. Rate: 88.53%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4312	HBP	CON					8,729,058			-8,729,058	
	Local Match						1,130,942			-1,130,942	
Fed. Reimb. Rate: 88.53%      9/28/2016 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.										Total:	
4312	HBP	CON								-1,257,126	-1,257,126
	Local Match									-162,874	-162,874
Fed. Reimb. Rate: 88.53%      9/16/2016 Vijay Koppam: Per revised application dated July 2016 construction cost is \$9,860,000										Total:	-1,420,000
4312	HBP	CON								9,986,184	9,986,184
	Local Match									1,293,816	1,293,816
Fed. Reimb. Rate: 88.53%      10/14/2015 Vijay Koppam: New project created										Total:	11,280,000



## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Pasadena

BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and potential voluntary seismic retrofit for historic bridge. (No added capacity) SCOPE NEEDS CLARIFICATION. 2/12/2013: Toll Credits programmed for PE & CON.

Fed Proj: BHLS-5064(078)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	275,000			250,000			750,000		1,275,000
R/W									
CON								8,500,000	8,500,000
Total	275,000			250,000			750,000	8,500,000	9,775,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	275,000			250,000			750,000	8,500,000	9,775,000
Local Match									
LSSRP Bond									
Local AC									
Total	275,000			250,000			750,000	8,500,000	9,775,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	275,000			250,000			750,000		1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total	275,000			250,000			750,000		1,275,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4049	HBP	PE					-750,000		750,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4049	HBP	PE				250,000	-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Vijay Kopparam: Per 2018 Survey, agency is requesting \$250,000 for additional Environmental studies.							Total:	
4049	HBP	PE			-1,000,000		1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4049	HBP	PE	-1,000,000		1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Moved additional PE out. Project programmed in 2013, but no authorization has been received to date.								Total:	
4049	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4049	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4049	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/8/2013 Vijay Kopparam: Allow agency to do preliminary studies in FY 12/13. Remainder of funds will be available next year once rehabilitation strategy is finalized and approved. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
4049	HBP	PE	1,275,000								1,275,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/12/2013 Linda Newton: New eligible project.								Total:	1,275,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								8,500,000	8,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,500,000	8,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4049	HBP	CON							-8,500,000	8,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4049	HBP	CON						-8,500,000	8,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4049	HBP	CON						8,500,000		-8,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total: <hr/>
4049	HBP	CON								8,500,000	8,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/12/2013 Linda Newton: New eligible project.								Total: <hr/> 8,500,000

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Clarita

BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD.    Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,239,849								1,239,849
R/W	222,000								222,000
CON								10,882,653	10,882,653
Total	1,461,849							10,882,653	12,344,502
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,188,450							9,634,413	10,822,863
Local Match	273,399							1,248,240	1,521,639
LSSRP Bond									
Local AC									
Total	1,461,849							10,882,653	12,344,502
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	991,913								991,913
Local Match	247,936								247,936
LSSRP Bond									
Local AC									
Total	1,239,849								1,239,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
792	HBP	PE	310,759								310,759
	Local Match		77,690								77,690
Fed. Reimb. Rate: 80.00%      9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey, adding \$388,449 in PE funds in FY 12/13										Total:	388,449
792	HBP	PE	136,800								136,800
	Local Match		34,200								34,200
Fed. Reimb. Rate: 80.00%      10/22/2008 Eric Bost: PE funds for 53C1777R. Need to update PS&E										Total:	171,000
792	HBP	PE	-792,344								-792,344
	Local Match		-102,657								-102,657
Fed. Reimb. Rate: 88.53%      10/22/2008 Eric Bost: Delete PE funds @ wrong match rate										Total:	-895,000

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
792	HBP	PE	792,698								792,698
	Local Match		102,702								102,702
Fed. Reimb. Rate: 88.53%										Total:	895,400
952	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
Fed. Reimb. Rate: 80.00%      10/22/2008 Eric Bost: PE funds obligated in prior years @ 80%.										Total:	680,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	196,537								196,537
Local Match	25,463								25,463
LSSRP Bond									
Local AC									
Total	222,000								222,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
792	HBP	R/W	196,537								196,537
	Local Match		25,463								25,463
Fed. Reimb. Rate: 88.53%      10/7/2013 Vijay Kopparam: Per 2013 September survey agency is adding \$222,000 in RW. Agency has to submit Ex. 6B and 6D for cost increase. Until it is approved funds cannot be approved. Per 2013 survey, Env. is cleared as of 9/11/12. Target date for permits is May 2014, RW Cert is May 2014 and CON E76 is Sept. 2014.										Total:	222,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								9,634,413	9,634,413
Local Match								1,248,240	1,248,240
LSSRP Bond									
Local AC									
Total								10,882,653	10,882,653

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
792	HBP	CON							-6,624,393	6,624,393	<b>New!</b>
	Local Match								-858,260	858,260	
Fed. Reimb. Rate: 88.53%      3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
792	HBP	CON							6,624,393	-6,624,393	<b>New!</b>
	Local Match								858,260	-858,260	
Fed. Reimb. Rate: 88.53%      3/4/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in February 2018 Survey.										Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
792	HBP	CON							-6,624,393	6,624,393	
	Local Match								-858,260	858,260	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON						-6,624,393	6,624,393		
	Local Match							-858,260	858,260		
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON					-6,624,393	6,624,393			
	Local Match						-858,260	858,260			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON					6,624,393			-6,624,393	
	Local Match						858,260			-858,260	
Fed. Reimb. Rate: 88.53%			9/26/2017 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON			-6,624,393	6,624,393					
	Local Match				-858,260	858,260					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON			-6,624,393	6,624,393					
	Local Match				-858,260	858,260					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON			6,624,393					-6,624,393	
	Local Match				858,260					-858,260	
Fed. Reimb. Rate: 88.53%			9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
792	HBP	CON				-6,624,393	6,624,393				
	Local Match					-858,260	858,260				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON			-6,624,393	6,624,393					
	Local Match				-858,260	858,260					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON		-1,294,175							-1,294,175
	Local Match			-167,674							-167,674
Fed. Reimb. Rate: 88.53%			9/30/2015 Vijay Kopparam: Per September 2015 Survey, agency is reducing the cost of CON							Total:	-1,461,849
792	HBP	CON		7,918,568							-7,918,568
	Local Match			1,025,934							-1,025,934
Fed. Reimb. Rate: 88.53%			9/30/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
792	HBP	CON		-7,918,568							7,918,568
	Local Match			-1,025,934							1,025,934
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON		-7,918,568	7,918,568						
	Local Match			-1,025,934	1,025,934						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON		5,717,322							5,717,322
	Local Match			740,740							740,740
Fed. Reimb. Rate: 88.53%			10/8/2014 Vijay Kopparam: Per 2014 survey CON is increased by \$6,458,062. Approval of Ex. 6D prior to removal of HOLD is required.							Total:	6,458,062
792	HBP	CON		2,201,245							-2,201,245
	Local Match			285,195							-285,195
Fed. Reimb. Rate: 88.53%			10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
792	HBP	CON		-5,211,265							5,211,265
	Local Match			-675,175							675,175
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
792	HBP	CON		5,211,265						-5,138,281	72,984
	Local Match			675,175						-665,719	9,456
Fed. Reimb. Rate: 88.53%			9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds is moved from BEYOND to FY 13/14 and increased from \$5,804,000 to \$5,886,440							Total:	82,440
792	HBP	CON		-2,128,261						2,128,261	
	Local Match			-275,739						275,739	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
792	HBP	CON		1,268,414							1,268,414
	Local Match			164,336							164,336
Fed. Reimb. Rate: 88.53%			10/3/2011 Hamid Aghasharif: The additional funds requested per HBP annual survey 2011. Exhibit 6-D need to be submitted later on.							Total:	1,432,750



## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
792	HBP	CON	859,848							-859,848	
	Local Match		111,402							-111,402	
Fed. Reimb. Rate: 88.53%			10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
792	HBP	CON	-3,869,868							3,869,868	
	Local Match		-501,382							501,382	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
792	HBP	CON	3,869,868							-3,869,868	
	Local Match		501,382							-501,382	
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: CON funds moved from FFY Beyond to 13/14. As requested in October 2010 Survey							Total:	
792	HBP	CON	-859,848							859,848	
	Local Match		-111,402							111,402	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
792	HBP	CON	859,848							-6,639,750	-5,779,902
	Local Match		111,402							-860,250	-748,848
Fed. Reimb. Rate: 88.53%			10/22/2008 Eric Bost: Deletes old combined CON estimate adds in R component							Total:	-6,528,750
792	HBP	CON	-6,639,750							6,639,750	
	Local Match		-860,250							860,250	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
792	HBP	CON	1,432,061								1,432,061	
	Local Match		185,539								185,539	
Fed. Reimb. Rate: 88.53%			10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. Increase requested by County. Increase has not been reviewed.							Total:	1,617,600	
792	HBP	CON	5,207,689								5,207,689	
	Local Match		674,711								674,711	
Fed. Reimb. Rate: 88.53%										Total:	5,882,400	
952	HBP	CON							-3,010,020	3,010,020		New!
	Local Match								-389,980	389,980		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
952	HBP	CON							3,010,020	-3,010,020		New!
	Local Match								389,980	-389,980		
Fed. Reimb. Rate: 88.53%			3/4/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:		
952	HBP	CON							-3,010,020	3,010,020		
	Local Match								-389,980	389,980		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
952	HBP	CON						-3,010,020	3,010,020			
	Local Match							-389,980	389,980			
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
952	HBP	CON					-3,010,020	3,010,020				
	Local Match						-389,980	389,980				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
952	HBP	CON					3,010,020			-3,010,020		
	Local Match						389,980			-389,980		
Fed. Reimb. Rate: 88.53%			9/26/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:		
952	HBP	CON					-3,010,020			3,010,020		
	Local Match						-389,980			389,980		
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
Fed. Reimb. Rate: 88.53%		9/28/2016 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
952	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
Fed. Reimb. Rate: 88.53%		9/30/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 07			County: Los Angeles									
Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
952	HBP	CON	-3,010,020	3,010,020								
	Local Match		-389,980	389,980								
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
952	HBP	CON	3,010,020							-3,010,020		
	Local Match		389,980							-389,980		
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									Total:	
952	HBP	CON	-3,010,020							3,010,020		
	Local Match		-389,980							389,980		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
952	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
952	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
952	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
952	HBP	CON	3,010,020							-3,010,020		
	Local Match		389,980							-389,980		
Fed. Reimb. Rate: 88.53%		10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	
952	HBP	CON	-3,010,020							3,010,020		
	Local Match		-389,980							389,980		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
952	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
952	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
952	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
952	HBP	CON		3,010,020							3,010,020
	Local Match			389,980							389,980
Fed. Reimb. Rate: 88.53%			10/22/2008 Eric Bost: Needs review. See Ex 6D.							Total:	3,400,000

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Clarita

PM00024, Bridge Preventive Maintenance Program, various locations in the City of Santa Clarita. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BHLS-5450(073)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	155,000								155,000
R/W									
CON	846,904	279,947						30,000	1,156,851
Total	1,001,904	279,947						30,000	1,311,851
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	886,986	247,837						26,559	1,161,382
Local Match	114,918	32,110						3,441	150,469
LSSRP Bond									
Local AC									
Total	1,001,904	279,947						30,000	1,311,851
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	137,222								137,222
Local Match	17,779								17,779
LSSRP Bond									
Local AC									
Total	155,000								155,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3393	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Kopparam: Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3393	HBP	PE		8,853							8,853	
	Local Match			1,147							1,147	
Fed. Reimb. Rate: 88.53%			10/9/2013 Vijay Kopparam: Per 2013 Sept. survey, agency added \$10,000 for PE in FY 13/14.								Total:	10,000
3393	HBP	PE		48,692							48,692	
	Local Match			6,309							6,309	
Fed. Reimb. Rate: 88.53%			10/3/2012 Linda Newton: Revise funding as requested in September 2012 survey.								Total:	55,000

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3393	HBP	PE	-123,942								-123,942
	Local Match		-16,058								-16,058
Fed. Reimb. Rate: 88.53%      8/31/2011 Linda Newton: Revise funding to match revised BPMP.										Total:	-140,000
3393	HBP	PE	203,619								203,619
	Local Match		26,381								26,381
Fed. Reimb. Rate: 88.53%      3/22/2011 Eric Bost: Combines previous fund lines included in Amendment #3. 10/7/2010 Robert Y Wong: Program PE per 9/30/2010 survey.										Total:	230,000
<b>CON Summary:</b>											
			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$		749,764	247,837						26,559	1,024,160
	Local Match		97,140	32,110						3,441	132,691
	LSSRP Bond										
	Local AC										
	Total		846,904	279,947						30,000	1,156,851
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3393	HBP	CON				-26,559				26,559	
	Local Match					-3,441				3,441	
Fed. Reimb. Rate: 88.53%      10/22/2018 DLA-Admin: Construction Authorized. CON funds moved from FFY 18/19 to Beyond. Funds obligated in FFY 16/17.										Total:	
3393	HBP	CON			-26,559	26,559					
	Local Match				-3,441	3,441					
Fed. Reimb. Rate: 88.53%      3/29/2018 DLA-Admin: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3393	HBP	CON	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reimb. Rate: 88.53%      3/26/2018 Linda Newton: Revised funding to correct prior funding.										Total:	
3393	HBP	CON		247,837		-247,837					
	Local Match			32,110		-32,110					
Fed. Reimb. Rate: 88.53%      2/24/2017 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 16/17. Project Nearly ready to advertise.										Total:	
3393	HBP	CON			-247,837	247,837					
	Local Match				-32,110	32,110					
Fed. Reimb. Rate: 88.53%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3393	HBP	CON		-247,837	247,837						
	Local Match			-32,110	32,110						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3393	HBP	CON		-247,837	247,837						
	Local Match			-32,110	32,110						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3393	HBP	CON		-95,807							-95,807
	Local Match			-12,413							-12,413
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Koppam: Per 2014 Survey, agency has reduced the CON funds to \$279,947 Also moved the funds from 14/15 to 15/16.							Total:	-108,220
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Koppam: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3393	HBP	CON		-42,322							-42,322
	Local Match			-5,483							-5,483
Fed. Reimb. Rate: 88.53%			8/7/2014 Vijay Koppam: According to RFA, requested amount is only \$368,975 for FY 13/14..Check the email from Eileen Crawford, and Alicia Ulat dated 8/7/2014.							Total:	-47,805
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/21/2014 Vijay Koppam: Agency is requesting \$416,780 of total construction funds to be obligated this FY (13/14). Amount of HBP funds is \$368,975 moved to FY 13/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2013 Vijay Koppam: per 2013 survey agency is moving \$525,000 from FY 12/13 to FY 13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2013 Vijay Koppam: Per 2013 survey, agency is moving \$525,000 from FY 12/13 to Fy 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	



## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Per 2013 Survey, agency is moving \$525000 from FY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Per 2013 Sept. survey, agency is moving CON funds from FY 13/14 to FY 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3393	HBP	CON	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Per 2013 sept. survey, agency is adding \$100,000 in CON in FY 14/15								Total:	100,000
3393	HBP	CON	187,351								187,351
	Local Match		24,273								24,273
Fed. Reimb. Rate: 88.53%		10/3/2012 Linda Newton: Funding revised as requested in September 2012 survey.								Total:	211,624
3393	HBP	CON	58,653								58,653
	Local Match		7,599								7,599
Fed. Reimb. Rate: 88.53%		8/7/2012 Smita Dhuldhoya: Adjusted to reflect \$58,653 (\$66,252 total) for CE based on the RFA received by Area Engineer.								Total:	66,252
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/3/2012 Vijay Kopparam: CON is adjusted to reflect requested amount of \$391,017 in FY 11/12. \$153,323 is moved to FY 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3393	HBP	CON	-597,578								-597,578
	Local Match		-77,423								-77,423
Fed. Reimb. Rate: 88.53%		8/31/2011 Linda Newton: Revise funding to match revised BMPM dated 07/29/2011.								Total:	-675,000
3393	HBP	CON	1,425,333								1,425,333
	Local Match		184,667								184,667
Fed. Reimb. Rate: 88.53%		10/7/2010 Robert Y Wong: Add Construction funding per 9/30/2010 survey.								Total:	1,610,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Clarita

BRIDGE NO. PM00140, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5450(095)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		50,000							50,000
R/W									
CON						140,825			140,825
Total		50,000				140,825			190,825
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		44,265				124,672			168,937
Local Match		5,735				16,153			21,888
LSSRP Bond									
Local AC									
Total		50,000				140,825			190,825
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4335	HBP	PE		44,265	-44,265						
	Local Match			5,735	-5,735						
Fed. Reimb. Rate: 88.53%      10/19/2018 DLA-Admin: Moved PE funding back to FFY 16/17, to match authorization.										Total:	
4335	HBP	PE		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%      3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year.										Total:	
4335	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%      3/1/2016 Linda Newton: New eligible BPMP Plan project.										Total:	50,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						124,672			124,672
Local Match						16,153			16,153
LSSRP Bond									
Local AC									
Total						140,825			140,825

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4335	HBP	CON					-124,672	124,672			
	Local Match						-16,153	16,153			
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4335	HBP	CON				-124,672	124,672				
	Local Match					-16,153	16,153				
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4335	HBP	CON				124,672			-124,672		
	Local Match					16,153			-16,153		
Fed. Reimb. Rate: 88.53%			3/4/2019 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 18/19. As requested in February 2018 Survey.							Total:	
4335	HBP	CON				-124,672			124,672		
	Local Match					-16,153			16,153		
Fed. Reimb. Rate: 88.53%			10/22/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4335	HBP	CON				124,672					124,672
	Local Match					16,153					16,153
Fed. Reimb. Rate: 88.53%			3/1/2016 Linda Newton: New eligible BPMP Plan project.							Total:	140,825

New!

New!

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Torrance      BRIDGE NO. 53C0852, PRAIRIE AVE OVER BNSF, 0.5 MI S OF 190TH ST.    Bridge Rehabilitation. Deck rehabilitation, seismic retrofit and lane widening (no added capacity).

Fed Proj: BHLS-5249(026)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	451,000								451,000
R/W									
CON								3,160,000	3,160,000
Total	451,000							3,160,000	3,611,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	399,270							2,797,548	3,196,818
Local Match	51,730							362,452	414,182
LSSRP Bond									
Local AC									
Total	451,000							3,160,000	3,611,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	399,270								399,270
Local Match	51,730								51,730
LSSRP Bond									
Local AC									
Total	451,000								451,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4164	HBP	PE	399,270	-399,270							
	Local Match		51,730	-51,730							
Fed. Reimb. Rate: 88.53%      7/26/2016 Vijay Kopparam: Agency has submitted E-76 for PE. Process EPSP.										Total:	
4164	HBP	PE	-399,270	399,270							
	Local Match		-51,730	51,730							
Fed. Reimb. Rate: 88.53%      10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey.										Total:	
4164	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/11/2015 Vijay Kopparam: Moved the funds to FY 15/16. If the agency is ready for authorization, we can authorize once FTIP is approved. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4164	HBP	PE	399,270								399,270
	Local Match		51,730								51,730
Fed. Reimb. Rate: 88.53%      10/24/2013 Vijay Koppam: Based on application Dated 8/16/2013.										Total:	451,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,797,548	2,797,548
Local Match								362,452	362,452
LSSRP Bond									
Local AC									
Total								3,160,000	3,160,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4164	HBP	CON			-2,797,548					2,797,548	
	Local Match				-362,452					362,452	
Fed. Reimb. Rate: 88.53%      3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4164	HBP	CON	-2,797,548		2,797,548						
	Local Match		-362,452		362,452						
Fed. Reimb. Rate: 88.53%      3/11/2015 Vijay Koppam: Moved the CON funds to FY 17/18 as the project is not ready at this time.										Total:	
4164	HBP	CON	2,797,548								2,797,548
	Local Match		362,452								362,452
Fed. Reimb. Rate: 88.53%      10/24/2013 Vijay Koppam: Based on application dated 8/16/2013										Total:	3,160,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Torrance      BRIDGE NO. 53C1656, PRAIRIE AVE OVER MOBIL OIL CO ACCESS RD, 0.2 MI S/O 190TH ST. Bridge Rehabilitation, Retrofit existing steel arch culvert with concrete CIP arch and micropiles. (Scope not clear)

Fed Proj: BHLS-5249(025)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			50,000		127,000				177,000
R/W							50,000		50,000
CON								990,000	990,000
Total			50,000		127,000		50,000	990,000	1,217,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			44,265		112,433		44,265	876,447	1,077,410
Local Match			5,735		14,567		5,735	113,553	139,590
LSSRP Bond									
Local AC									
Total			50,000		127,000		50,000	990,000	1,217,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			44,265		112,433				156,698
Local Match			5,735		14,567				20,302
LSSRP Bond									
Local AC									
Total			50,000		127,000				177,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4144	HBP	PE				-112,433	112,433				
	Local Match					-14,567	14,567				
Fed. Reimb. Rate: 88.53%      10/5/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4144	HBP	PE		-156,698	44,265	112,433					
	Local Match			-20,302	5,735	14,567					
Fed. Reimb. Rate: 88.53%      9/26/2017 Vijay Koppam: PER September 2017 survey, agency is requesting to split the PE into two years 17/18 and 18/19.										Total:	
4144	HBP	PE	-156,698	156,698							
	Local Match		-20,302	20,302							
Fed. Reimb. Rate: 88.53%      10/5/2015 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2015 Survey.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4144	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4144	HBP	PE		156,698							156,698
	Local Match			20,302							20,302
Fed. Reimb. Rate: 88.53%			10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13								Total: _____
											177,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4144	HBP	R/W					-44,265		44,265		
	Local Match						-5,735		5,735		
Fed. Reimb. Rate: 88.53%			10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4144	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Reimb. Rate: 88.53%			10/5/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
4144	HBP	R/W				44,265	-44,265				
	Local Match					5,735	-5,735				
Fed. Reimb. Rate: 88.53%			10/2/2017 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total: _____
4144	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4144	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4144	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4144	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%			10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13								Total: _____ 50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								876,447	876,447
Local Match								113,553	113,553
LSSRP Bond									
Local AC									
Total								990,000	990,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4144	HBP	CON			-876,447					876,447	
	Local Match				-113,553					113,553	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4144	HBP	CON		-876,447	876,447						
	Local Match			-113,553	113,553						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4144	HBP	CON		-876,447	876,447						
	Local Match			-113,553	113,553						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4144	HBP	CON		876,447							876,447
	Local Match			113,553							113,553
Fed. Reimb. Rate: 88.53%			10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13								Total: _____ 990,000



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Vernon      BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR) No added lane capacity.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							1,200,000		1,200,000
R/W								300,000	300,000
CON								7,000,000	7,000,000
Total							1,200,000	7,300,000	8,500,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,062,360	6,462,690	7,525,050
Local Match							137,640	837,310	974,950
LSSRP Bond									
Local AC									
Total							1,200,000	7,300,000	8,500,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,062,360		1,062,360
Local Match							137,640		137,640
LSSRP Bond									
Local AC									
Total							1,200,000		1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
926	HBP	PE					-1,062,360		1,062,360		
	Local Match						-137,640		137,640		
Fed. Reimb. Rate: 88.53%			9/26/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. As requested in September 2017 Survey.							Total:	
926	HBP	PE		-1,062,360			1,062,360				
	Local Match			-137,640			137,640				
Fed. Reimb. Rate: 88.53%			10/5/2015 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. As requested in September 2015 Survey.							Total:	
926	HBP	PE	-1,062,360	1,062,360							
	Local Match		-137,640	137,640							
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
926	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
926	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/8/2012 Vijay Kopparam: As requested in 2012 HBP survey move PE funds from FY 12/13 to FY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
926	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2009 Hamid Aghasharif: PE funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
926	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2008 Jim Kaufman: PE funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
926	HBP	PE	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reimb. Rate: 88.53%										Total:	1,200,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
926	HBP	R/W			-265,590					265,590	
	Local Match				-34,410					34,410	
Fed. Reimb. Rate: 88.53%		10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2015 Survey.								Total:	
926	HBP	R/W		-265,590	265,590						
	Local Match			-34,410	34,410						
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
926	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total:								
926	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/8/2012 Vijay Kopparam: As requested in 2012 HBP survey, move funds from FY 12/13 to FY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	Total:								
926	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2009 Hamid Aghasharif: RW funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	Total:								
926	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2008 Jim Kaufman: R/W funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	Total:								
926	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
926	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total: _____	
926	HBP	CON	6,197,100								6,197,100
	Local Match		802,900								802,900
Fed. Reimb. Rate: 88.53%										Total: _____	7,000,000

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Westlake Village

BRIDGE NO. 53C0828, Lindero Canyon road OVER Triunfo Creek, 1.5 miles south of Ventura Freeway (Hwy 101). Scour Countermeasure project. Scour Mitigation at Pier 2 and the immediate surrounding area.

Fed Proj: BRLO-5431(009)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	120,000			130,000					250,000
R/W									
CON								605,000	605,000
Total	120,000			130,000				605,000	855,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	106,236			115,089				535,607	756,932
Local Match	13,764			14,911				69,394	98,069
LSSRP Bond									
Local AC									
Total	120,000			130,000				605,000	855,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	106,236			115,089					221,325
Local Match	13,764			14,911					28,675
LSSRP Bond									
Local AC									
Total	120,000			130,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4142	HBP	PE			-115,089	115,089					
	Local Match				-14,911	14,911					
Fed. Reimb. Rate: 88.53%			9/25/2018 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
4142	HBP	PE			115,089		-115,089				
	Local Match				14,911		-14,911				
Fed. Reimb. Rate: 88.53%			10/19/2018 DLA-Admin: Fund line failed to deliver. 11/28/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency.							Total:	
4142	HBP	PE			-115,089		115,089				
	Local Match				-14,911		14,911				
Fed. Reimb. Rate: 88.53%			10/5/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4142	HBP	PE			115,089		-115,089				
	Local Match				14,911		-14,911				
Fed. Reimb. Rate: 88.53%			9/8/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.							Total:	
4142	HBP	PE		-115,089			115,089				
	Local Match			-14,911			14,911				
Fed. Reimb. Rate: 88.53%			3/24/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
4142	HBP	PE		115,089							115,089
	Local Match			14,911							14,911
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Kopparam: Per 2016 September survey, adding additional PE funds. Ex. 6D is required to be approved prior to approval of E-76							Total:	130,000
4142	HBP	PE		106,236							106,236
	Local Match			13,764							13,764
Fed. Reimb. Rate: 88.53%			10/15/2013 Vijay Kopparam: Per the new application submitted on Oct, 8, 2013 for scour mitigation.							Total:	120,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								535,607	535,607
Local Match								69,394	69,394
LSSRP Bond									
Local AC									
Total								605,000	605,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4142	HBP	CON					-535,607			535,607	
	Local Match						-69,394			69,394	
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4142	HBP	CON			-535,607		535,607				
	Local Match				-69,394		69,394				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4142	HBP	CON			535,607		-535,607				
	Local Match				69,394		-69,394				
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4142	HBP	CON				-535,607	535,607				
	Local Match					-69,394	69,394				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4142	HBP	CON			-535,607	535,607					
	Local Match				-69,394	69,394					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4142	HBP	CON		-535,607	535,607						
	Local Match			-69,394	69,394						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4142	HBP	CON		535,607						-535,607	
	Local Match			69,394						-69,394	
Fed. Reimb. Rate: 88.53%			10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
4142	HBP	CON			-535,607					535,607	
	Local Match				-69,394					69,394	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4142	HBP	CON		-535,607	535,607						
	Local Match			-69,394	69,394						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4142	HBP	CON		-535,607	535,607						
	Local Match			-69,394	69,394						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4142	HBP	CON		535,607							535,607
	Local Match			69,394							69,394
Fed. Reimb. Rate: 88.53%			10/15/2013 Vijay Kopparam: Per the new application submitted on Oct, 8, 2013 for scour mitigation.							Total:	605,000

## 2016/17-2021/22 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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**MPO Summary:** Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 49

**Total Costs:**

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,732,115	21,347,461	4,343,643	7,002,895	4,514,540	17,996,899	25,181,606	246,871,870	377,991,029
Local Match	8,486,468	2,213,106	937,640	874,909	496,857	1,963,685	1,452,664	30,168,842	46,594,170
LSSRP Bond		848,780			207,148			289,044	1,344,972
Local AC	8,367,661	2,445,385	2,406,325		1,598,852		-13,219,370	-1,598,852	
Total for all Phases	67,586,243	26,854,731	7,687,608	7,877,804	6,817,397	19,960,584	13,414,900	275,730,904	425,930,171