

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2019, 8:54 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 49

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,732,115	21,347,461	4,343,643	7,002,895	4,514,540	17,996,899	25,181,606	246,871,870	377,991,029
Local Match	8,486,468	2,213,106	937,640	874,909	496,857	1,963,685	1,452,664	30,168,842	46,594,170
LSSRP Bond		848,780			207,148			289,044	1,344,972
Local AC	8,367,661	2,445,385	2,406,325		1,598,852		-13,219,370	-1,598,852	
Total	67,586,243	26,854,731	7,687,608	7,877,804	6,817,397	19,960,584	13,414,900	275,730,904	425,930,171